Schuyler Community Schools
Board of Education Regular Meeting
Monday, August 12, 2019 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. We will have a check presentation from CHI. Claudia Lanuza will be here to represent the Hospital and talk about their support of the program.
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
IV. Action Items
IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
IV.A.1. Consider, discuss, and take action to approve the superintendent as the 2019-20 Title IX Coordinator and district representative for all local, state, and federal programs.
IV.B. Board Policy, Handbooks, and Support Programs
IV.B.1. Consider, discuss, and take action to approve final reading of the 2019-20 new and amended policies
IV.C. Budget, finance, negotiations, and personnel
IV.C.1. Consider, discuss, and take action to approve new hire recommendations.
V. Discussion Items and Reports
V.A. Superintendent's Report
V.B. Board Member/Committee Reports
VI. Correspondence Items
VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, August 12, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Consider, discuss, and take action to approve the superintendent as the 2019-20 Title IX Coordinator and district representative for all local, state, and federal programs.

IV.B. Board Policy, Handbooks, and Support Programs

IV.B.1. Consider, discuss, and take action to approve final reading of the 2019-20 new and amended policies

IV.C. Budget, finance, negotiations, and personnel

IV.C.1. Consider, discuss, and take action to approve staff resignations.

IV.C.2. Consider, discuss, and take action to approve new hire recommendations.

V. Discussion Items and Reports

V.A. Superintendent's Report

V.B. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Board of Education Regular Meeting
July 8, 2019
Schuyler Central High School Music Room

President Brabec called the Budget hearing to order at 6.30 pm. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to amending the 2018-19 budget. The hearing was adjourned at 6:35 pm.

President Brabec called the regular board meeting to order at 6:35 PM. Board Members present: Brabec, Lanuza, Semerad, and Vavricek Absent: Hernandez and Misek.

President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Vavricek and a second by Semerad.

Budget, Personnel –

Motion to approve the 2018-19 budget amendment as advertised. Passed with a motion by Brabec and a second by Vavricek.

Motion to approve the contract with Pekny and Associates, CPA's, PC for the 2019-2020 District Audit passed with a motion by Semerad and a second by Lanuza.

Motion to accept staff resignations: Bertha Juarez: SMS Para Educator, Martha Arroyo: SMS Para Educator, Deborah Zuelow: Head Start Teacher, Passed with a motion by Semerad a second by Vavricek.

Motion to approve new hire recommendations as presented. Passed with a motion by Brabec and a second by Vavricek. New staff: Maria Arciva: Food Service Maria Quiedo: Food Service, Samantha Schreiber: SES Afterschool Coordinator, Evelin Pacas: SMS High Needs Para Educator, Kiara Lopez: SMS Administrative Assistant. Janett Diaz: Dual Language Para Educator

Governance –
Motion to approve the 2019 Strategic Plan. Passed with a motion by Semerad and a second by Brabec.

Motion to approve 2019-2020 membership with the Nebraska Rural Community Schools Association (NRCSA) passed with a motion by Semerad and a second by Brabec.
Discussion: We have been involved with organization for a long time.

Board Policy-
Motion to approve first reading of the recommended new and amended board policies passed with a motion by Semerad and a second by Vavricek. Discussion: We use the recommendation of the NASB to review new policy and place changes into the policy manual where is it available online.

Building, Grounds, and Transportation
Motion to approve parent request for expanded morning and afternoon bus service to Lonnie's Trailer Court on a trial basis. Passed with a motion by Vavricek and a second by Lanuza.

Motion to adjourn at 7:51 PM. passed with a motion by Vavricek and a second by Semerad.

You can watch the board meeting
at:https://zoom.us/recording/share/818170tChiqZgWFXmpQTjoooqMo35gsUMY-TyFjws_c

Respectfully submitted,
Sally Jakub
Recording Secretary

Schuyler Community Schools
Board of Education Regular Meeting
Monday, July 8, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

Attendance Taken at 6:30 PM.

Mynor Hernandez: Absent
Chuck Misek: Absent
Richard Brabec: Present
Nina Lanuza: Present
Virginia Semerad: Present
Brian Vavricek: Present
Present: 4, Absent: 2.

I. 2018-19 Budget Amendment Hearing
Action Item

I. Call Hearing to Order

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to amending the 2018-19 budget.

III. Adjourn Budget Amendment Hearing

President Brabec call the hearing to order at 6.30 pm. There was discussion on why the budget was being amended. The hearing was adjourned at 6:35 pm.

II. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education
President Brabec call the Board of Education Regular Meeting to order at 6:35 pm.

II.A. Pledge of Allegiance
Procedural Item
All present participated in the Pledge of Allegiance.

II.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings
Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

III. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

III.A. Agenda
Consent Item

III.B. Minutes
Consent Item

III.C. Acceptance of Claims
Consent Item

III.C.1. Bills of $5,000 or more
Consent Item

III.D. Financial
Consent Item

III.E. Other Listed Reports
Consent Item

IV. Public Forum - We ask that all presentation be limited in their length.
Information Item

IV.A. Recognition of visitors and guests
Information Item
Rich Brabec

IV.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

IV.C. Student Representative's Report
Information Item

V. Action Items
Procedural Item

V.A. Budget, finance, negotiations, and personnel
Procedural Item
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

V.A.1. Consider, discuss, and take action to approve the 2018-19 budget amendment as advertised.
Action Item

Recommended Budget Amendment
1. **General Fund:** We are recommending a $500,000 amendment to the general fund to prepay the list of 2019-20 bills/staff requisitions and to allow transfers to the activity and depreciation funds.

Attached is the recommended amended budget as advertised. This amendment will not affect our current tax request for 2018-19.

Motion to approve the 2018-19 budget amendment as advertised. Passed with a motion by Richard Brabec and a second by Virginia Semerad.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.A.2. Consider, discuss, and take action to approve the contract with Pekny and Associates, CPA's, PC for the 2018-2019 District Audit.
Action Item
Pekny and Associates have been doing Schuyler Community Schools' annual audit of financial statements, reviewing your schedule of assets, receipts, expenditures, and fund balances. See attached contract for details included in the annual audit.

Motion to approve the contract with Pekny and Associates, CPA's, PC for the 2018-2019 District Audit. Passed with a motion by Virginia Semerad and a second by Nina Lanuza.

Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.A.3. Consider, discuss, and take action to approve staff resignations
Action Item

Staff Resignations

1. Bertha Juarez: SMS Para Educator
2. Martha Arroyo: SMS Para Educator
3. Deborah Zuelow: Head Start Teacher

Motion to accept staff resignations and thank them for their service to the district. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.A.4. Consider, discuss, and take action to approve new hire recommendations.
Action Item

New Hire Recommendations

1. Maria Arciva: Food Service
2. Maria Quiedo: Food Service
3. Samantha Schreiber: SES Afterschool Coordinator
4. Evelin Pacas: SMS High Needs Para Educator
5. Kiara Lopez: SMS Administrative Assistant
6. Janett Diaz: Dual Language Para Educator

Motion to approve new hire recommendations as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.B. Governance: Public Relations, Technology, and Planning
Procedural Item
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

V.B.1. Consider, discuss, and take action to approve the 2019 Strategic Plan.
Action Item
See attached recommendation.

action to approve the 2019 Strategic Plan. Passed with a motion by Virginia Semerad and a second by Richard Brabec.

Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.B.2. Consider, discuss, and take action to approve 2019-20 membership with the Nebraska Rural Community Schools Association (NRCSA)

Action Item

Attached is the annual membership renewal with the Nebraska Rural Community Schools Association (NRCSA). See attached information for details on services provided by the Association. Dues for the 2019-20 school year are $850.00. (no increase)

Motion to approve 2019-20 membership with the Nebraska Rural Community Schools Association (NRCSA) Passed with a motion by Virginia Semerad and a second by Richard Brabec.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.C. Board Policy, Handbooks, and Support Programs

Information Item

Holly Hild, Brian Vavricek, Rich Brabec

This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

V.C.1. Consider, discuss, and take action to approve first reading on new and amended board policies

Action Item

Attached are the new and amended policy recommendations for 2019-20. Also attached are "redline" policies that outline current policy changes.

2019-20 Policy Updates

NDE is doing some fairly thorough Title 1 audits this year so policies and the three policies included below are presented in response to audits completed over the past year.

716.00 - Non-regulatory business requirements: This policy is a summary of the non-regulatory business requirements under ESSA to which schools must agree.

717.00 - Disposing of items acquired through government grants: discusses acceptable procedures for disposing of items acquired through government grants and also the guidelines for an inventory of those assets.

503.09 Homeless Children: This policy was updated a year ago but was not included in the policy update and often comes up in the discussion of NDE audits.

The recent Nebraska Legislative session passed numerous bills dealing with schools and they have resulted in several policy revisions.

LB 103: changes some procedures for passing the district's annual tax request and this has led to a revision of policy 702.03.

LB 115: dealing with enrollment of children of military families, it has led to an update of policy 502.01.

LB 399: deals with the teaching of civics and its oversight by the board, causing a major revision to policies 203.06 and 604.11 and thus, these are now very detailed and prescriptive. Policy 203.06 has been completely rewritten from the fifth sentence forward. **Policy 604.11** has been entirely rewritten. Redlines were not created to compare against the older versions due to the extent of changes. Since there has been harsh criticism in the Legislature that boards are not fully aware of their responsibilities regarding civics and citizenship instruction,

we have included the detailed statutory expectations rather than a broad summary.
LB 575: dealing with directory information and access by military recruiters, it caused an update of policy 507.02.
LB 675: dealing with the length of time a current board may obligate future boards in agreements, it led to revisions in policies 407.07 and 706.01. Districts typically insert an amount between $10,000 and $25,000 in the blank space in paragraph four, but the amount should be set to meet your district's needs.
LB 390: directs the Nebraska Department of Education to develop a model Memo of Understanding (MOU) for use by districts between any local law enforcement unit or security agencies who will provide security personnel in the school. By January 1, 2021 each district must have an MOU substantially similar and at least meeting the minimum standards of the model offered by NDE. We will wait to see NDE's MOU and offer an alternative or recommend adoption of their model. The bill also contains other requirements including the public distribution of each district's MOU and new training standards for administrators and security guards in specific areas relating to school safety.

There may also be a few minor policy revisions coming out later this month, but these are the major ones resulting from this year's changes to state statutes.

Motion to approve first reading of the new and amended policies as presented. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V.D. Building, Grounds, and Transportation
Procedural Item
Chuck Misek, Eric Cerny, Virginia Semerad
This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

V.D.1. Consider, discuss, and take action to approve parent request for expanded morning and afternoon bus service to Lonnie's Trailer Court.
Action Item

Parents from Lonnie's Trailer Court brought a request last year for the board to consider expanding our morning and afternoon bus service. The request was turned down at that time to see if there were other options available.

I worked with the City and Jim McGowan to see if there was any option of opening the north fence to allow our students and their parents to walk to school. After exhausting all options, we are back to asking you to reconsider this request.

Lonnie's Trailer Court Bus Service

1. This is an unsupervised load/unload bus service.
2. The morning bus route pickup: 18th and Fort Street at 7:15 AM.
3. The afternoon bus route drop off: 18th and Fort Street at 4:15 PM.
4. Regular bus route rules apply.
5. Fee (per bus): $450 per semester ($5 per day/ $1.66 per mile).
6. First Semester bus payment due: September 9, 2019.
7. Second Semester bus payment due: January 6, 2020.
8. We will use the same buses that go to Richland Elementary.

Motion to approve parent request for expanded morning and afternoon bus service to Lonnie's Trailer Court on a trial basis. Passed with a motion by Brian Vavricek and a second by Nina Lanuza.

Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

VI. Discussion Items and Reports
Procedural Item

VI.A. Superintendent's Report
Information Item
Dan Hoesing

VI.B. Board Member/Committee Reports
Information Item
Board Members

VII. Correspondence Items
Information Item

VIII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of AUGUST 2019

Check #	Date	Vendor	Description	Amount
40366	8/12/2019	AccuCut	supplies	$290.00
40367	8/12/2019	AED Brands	AED pads	$547.40
40368	8/12/2019	Agri-City Insurance Agency LLC	add'l SPED vans ins	$773.00
40369	8/12/2019	SYNCB/AMAZON	supplies	$5,905.09
40370	8/12/2019	Americom Communications	SMS cameras	$1,817.00
40371	8/12/2019	American Library Association	supplies	$144.00
40372	8/12/2019	Apple Computer, Inc.	ebooks	$4,422.05
40373	8/12/2019	Blick Art Materials	art supplies	$3,077.78
40374	8/12/2019	Bluebird Nursery, Inc.	landscape products	$437.32
40375	8/12/2019	BOMGAARS	supplies	$345.19
40376	8/12/2019	BrainPop, LLC	renewal	$3,150.00
40377	8/12/2019	Carolina Biological Supply Co	science supplies	$4,140.43
40378	8/12/2019	Carson Dellosa Education	supplies	$133.29
40379	8/12/2019	Cascio Music Co, Inc	music supplies	$611.91
40380	8/12/2019	Cenex Fleetcard	fuel	$357.39
40381	8/12/2019	Cengage Learning	ebooks	$12,486.07
40382	8/12/2019	CenturyLink	telephone	$193.20
40383	8/12/2019	Central Community College	Nurse CPR class	$55.00
40384	8/12/2019	CenturyLink	telephone	$2,187.86
40385	8/12/2019	Central Nebraska Rehab Services	OT/PT services	$3,694.94
40386	8/12/2019	CenterPoint Energy Services, Inc.	natural gas	$1,066.60
40387	8/12/2019	CHI Health	bus physicals	$909.00
40388	8/12/2019	CHI Health Clinic Occupational Health Service	Drug screens	$74.00
40389	8/12/2019	Central Nebraska Comm. Action Partner., Inc.	4th qtr preschool	$10,118.55
40390	8/12/2019	Columbus Carpet, Inc	replace HS carpet balance	$640.84
40391	8/12/2019	Columbus Music Company	mallets	$61.65
40392	8/12/2019	Cornhusker Public Power District	electricity	$1,048.80
40393	8/12/2019	Crete Public Schools	Training	$1,950.00
40394	8/12/2019	Daktronics, Inc.	SES scoreboards	$9,016.00
40395	8/12/2019	Demco	supplies	$2,442.27
40396	8/12/2019	Department Of Utilities	utilities	$31,609.02
40397	8/12/2019	Department of Health & Human Services	Recharge conf	$200.00
40398	8/12/2019	Didax Inc	supplies	$129.90
40399	8/12/2019	Didier Grocery	supplies	$19.96
40400	8/12/2019	Discount School Supply	supplies	$155.43
40401	8/12/2019	Eagle Communications	internet	$1,521.00
40402	8/12/2019	Eakes Office Products Center	copies, supplies	$12,761.51
40403	8/12/2019	EBSCO	magazine	$26.40
40404	8/12/2019	Electrical Engineering & Equipment Co	supplies	$1,314.78
40405	8/12/2019	Educational Service Unit #7	audiometer calibration	$278.00
40406	8/12/2019	Educational Serv Unit #7 Network	tech support	$112.50
40407	8/12/2019	Everyday ASL Products	subscription ASL video	$41.00
40408	8/12/2019	FP Mailing Solutions	postage meter fee	$152.46
40409	8/12/2019	Frontier	telephone	$103.20
40410	8/12/2019	Fun Express, LLC	supplies	$869.90
40411	8/12/2019	The Prophet Corp	PE supplies	$204.51
40412	8/12/2019	Haldeman-Homme, Inc.	paint gym floor	$1,989.00

40413	8/12/2019	Hometown Leasing	copier lease	$3,950.44
40414	8/12/2019	J & B Auto Parts	supplies	$72.54
40415	8/12/2019	Jackson Services Inc	linens	$1,238.85
40416	8/12/2019	Johnstone Supply	ice machine filters	$56.41
40417	8/12/2019	John's Tire Sales & Services	tire repair	$45.00
40418	8/12/2019	Jones School Supply Co, Inc	supplies	$221.01
40419	8/12/2019	J W Pepper & Sons Inc.	music supplies	$424.99
40420	8/12/2019	Kaplan Early Learning Company	supplies	$175.43
40421	8/12/2019	Karel And Seckman	legal services	$39.00
40422	8/12/2019	Kreg Enterprises, Inc.	2 pocket hole machines	$359.99
40423	8/12/2019	Cassandra Krings	SPED services	$542.96
40424	8/12/2019	Lakeshore Learning Materials	supplies	$4,218.23
40425	8/12/2019	Lego Education	supplies	$3,295.60
40426	8/12/2019	Lightspeed Technologies, Inc	Redcat flexmikes	$4,599.88
40427	8/12/2019	Lincoln Journal Star	Schuyler Sun June publications	$759.60
40428	8/12/2019	Mackin Educational Resources	HS library books	$1,405.32
40429	8/12/2019	Magnum Builders	SES roof repair	$2,400.00
40430	8/12/2019	Mid-american Research Chemicals	HS Gym floor refinish	$5,853.65
40431	8/12/2019	Linda Marcoe	3 violins	$350.00
40432	8/12/2019	Marriott	Admin days hotel	$219.00
40433	8/12/2019	Marxsen Sand & Gravel	gravel	$634.75
40434	8/12/2019	Matheson Trigas	Ag supplies	$55.80
40435	8/12/2019	McGraw-Hill School Education Holdings, LLC	Elem textbooks	$12,732.50
40436	8/12/2019	Midamerica Books	Elem libr books	$596.40
40437	8/12/2019	Midwest Alarm Services	fire inspection	$72.27
40438	8/12/2019	Midwest Technology Products	Ind Tech supplies	$793.98
40439	8/12/2019	Minnesota Clay USA	HS art supplies	$753.41
40440	8/12/2019	Mueller Sprinklers	Backflow testing	$2,276.27
40441	8/12/2019	Mystery Science Inc.	online membership	$99.00
40442	8/12/2019	Nasco	FCS supplies	$2,452.10
40443	8/12/2019	Nebraska Council of School Administrators	NCE conf registrations	$6,011.00
40444	8/12/2019	NIMCO, Inc	supplies	$110.55
40445	8/12/2019	Oddcast, Inc.	VOKI subscription	$99.99
40446	8/12/2019	One Source	background checks	$145.00
40447	8/12/2019	Omaha Public Power District	electricity	$173.97
40448	8/12/2019	Paper Direct	supplies	$64.15
40449	8/12/2019	Parkview One Stop LLC	233.29	$233.29
40450	8/12/2019	Pearson Education	textbooks	$16,915.66
40451	8/12/2019	Per Mar Security Services	security monitoring services	$776.85
40452	8/12/2019	Phonak, LLC	SPED audio device	$1,519.99
40453	8/12/2019	Plank Road Publishing Inc	SES music supplies	$257.80
40454	8/12/2019	Presto-X	pest control	$315.00
40455	8/12/2019	Progress Publications	supplies	$71.20
40456	8/12/2019	Qc Supply, Llc	supplies	$126.68
40457	8/12/2019	Quill	supplies	$187.85
40458	8/12/2019	Ramada Midtown Conference Center	conf rooms	$1,128.00
40459	8/12/2019	Reinecke Motor Co.	service, repair	$1,331.70
40460	8/12/2019	Rochester 100 Inc	supplies	$445.50
40461	8/12/2019	S&S Worldwide	supplies	$275.13
40462	8/12/2019	Scholastic Inc	books	$348.60
40463	8/12/2019	School Mate	supplies	$507.50
40464	8/12/2019	School Specialty, Inc	supplies	$6,928.84

40465	8/12/2019	Scholastic Inc/Weekly Readers	Scholastic News	$6,949.29
40466	8/12/2019	Schuyler Coop Association	fuel	$404.99
40467	8/12/2019	Schuyler Home & Building Supply	supplies	$4,161.06
40468	8/12/2019	SitSpots	supplies	$21.99
40469	8/12/2019	SouthernCarlson, Inc.	shop equipment	$2,027.50
40470	8/12/2019	Studies Weekly	Democracy Studies Weekly	$1,192.50
40471	8/12/2019	Sweetwater	microphones	$1,181.94
40472	8/12/2019	Teacher Created Resources	supplies	$272.94
40473	8/12/2019	Teacher Direct	supplies	$3,502.48
40474	8/12/2019	Teacher's Discovery	activity book	$20.89
40475	8/12/2019	Teacher Synergy, LLC	Math Bundle	$494.42
40476	8/12/2019	TechnoKids	Primary Curriculum set	$1,700.00
40477	8/12/2019	T Equipment.Net	HS Science supplies	$208.45
40478	8/12/2019	Themes & Variations Inc	MusicPlay online	$149.95
40479	8/12/2019	Trend Enterprises, Inc	supplies	$231.90
40480	8/12/2019	Turnitin, LLC	Originality check/campus fee	$2,474.00
40481	8/12/2019	University of Nebraska at Kearney	transitional teaching fee	$4,000.00
40482	8/12/2019	Verizon Wireless	cell phones	$562.56
40483	8/12/2019	Vernier Software and Technology LLC	HS Science supplies	$260.90
40484	8/12/2019	VISA	supplies	$99.81
40485	8/12/2019	Visa	supplies	$86.68
40486	8/12/2019	VISA	Sixpence supplies	$358.96
40487	8/12/2019	VISA	travel/meals	$87.26
40488	8/12/2019	Visa	supplies, furniture	$1,550.61
40489	8/12/2019	VISA	furniture, conference	$1,325.35
40490	8/12/2019	Voyager Sopris Learning	student renewal	$1,914.00
40491	8/12/2019	WageWorks	monthly admin fee	$220.00
40492	8/12/2019	Waste Connections of NE, Inc.	2 mo sanitation service	$1,230.00
40493	8/12/2019	Wieser Educational, Inc.	supplies	$30.99
40494	8/12/2019	William V. Macgill & Co	Health supplies	$1,184.83
40495	8/12/2019	Yanda Music & Pro Audio	SMS tubas, percussion	$7,036.00
40496	8/12/2019	Zrust Contruction	SES Kitchen tile	$4,594.00
02019-63	8/12/2019	Karyee LeSuer	mileage	$52.78
TOTAL GENERAL FUND DISBURSEMENTS				**$261,842.86**

2215	8/12/2019	Lauren Innovations, LLC	Security license, implementati	$5,400.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$5,400.00**

1348	8/12/2019	Guarantee Roofing & Sheet Metal Inc	new roof -Preschool	$8,703.00
1349	8/12/2019	Mel's Construction Co., Inc.	New Elem sidewalk	$8,188.85
1350	8/12/2019	Mid-State Engineering & Testing Inc	drill, lab, profess services	$3,405.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$20,296.85**

3170	8/12/2019	CenturyLink	telephone	$243.23
3171	8/12/2019	Eakes Office Products Center	copies	$35.55
3172	8/12/2019	Homestead Bank	rent	$300.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$578.78**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of AUGUST 2019

Check #	Date	Vendor	Description	Amount
40396	8/12/2019	Department Of Utilities	utilities	$31,609.02
40450	8/12/2019	Pearson Education	textbooks	$16,915.66
40402	8/12/2019	Eakes Office Products Center	copies, supplies	$12,761.51
40435	8/12/2019	McGraw-Hill School Education Holdings, LLC	Elem textbooks	$12,732.50
40381	8/12/2019	Cengage Learning	ebooks	$12,486.07
40389	8/12/2019	Central Nebraska Comm. Action Partner., Inc.	4th qtr preschool	$10,118.55
40394	8/12/2019	Daktronics, Inc.	SES scoreboards	$9,016.00
40495	8/12/2019	Yanda Music & Pro Audio	SMS tubas, percussion	$7,036.00
40465	8/12/2019	Scholastic Inc/Weekly Readers	Scholastic News	$6,949.29
40464	8/12/2019	School Specialty, Inc	supplies	$6,928.84
40443	8/12/2019	Nebraska Council of School Administrators	NCE conf registrations	$6,011.00
40369	8/12/2019	SYNCB/AMAZON	supplies	$5,905.09
40430	8/12/2019	Mid-american Research Chemicals	HS Gym floor refinish	$5,853.65
TOTAL GENERAL FUND DISBURSEMENTS				**$144,323.18**
2215	8/12/2019	Lauren Innovations, LLC	Security license, implementati	$5,400.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$5,400.00**
1348	8/12/2019	Guarantee Roofing & Sheet Metal Inc	new roof -Preschool	$8,703.00
1349	8/12/2019	Mel's Construction Co., Inc.	New Elem sidewalk	$8,188.85
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$16,891.85**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2019 to 07/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	**ACADEMIC**					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	555.85	0.00	0.00	0.00	555.85
	A Totals:	788.69	0.00	0.00	0.00	788.69
B	**ATHLETIC**					
2100	BASKETBALL B	-6,333.37	0.00	0.00	0.00	-6,333.37
2150	BASKETBALL G	-5,761.42	0.00	0.00	0.00	-5,761.42
2200	CROSS COUNTRY B & G	-95.00	0.00	0.00	0.00	-95.00
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	-9,436.81	0.00	0.00	0.00	-9,436.81
2350	GOLF B	-1,680.85	0.00	0.00	0.00	-1,680.85
2375	GOLF G	-300.00	0.00	105.00	0.00	-405.00
2400	SOFTBALL	-130.00	0.00	157.50	0.00	-287.50
2450	SOCCER B	-5,283.09	0.00	0.00	0.00	-5,283.09
2500	SOCCER G	-1,225.78	0.00	52.50	0.00	-1,278.28
2600	TRACK	-5,865.43	0.00	0.00	0.00	-5,865.43
2700	VOLLEYBALL	-221.66	0.00	0.00	0.00	-221.66
2750	WRESTLING	-12,162.42	0.00	0.00	0.00	-12,162.42
2755	WEIGHT ROOM EQUIPMENT	1,294.91	0.00	0.00	0.00	1,294.91
2800	SMS ATHLETICS	-9,762.18	520.00	1,652.00	0.00	-10,894.18
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	24,679.05	418.59	89.00	0.00	25,008.64
2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970	BOOSTER CLUB DONATION	-59.65	0.00	0.00	0.00	-59.65
2975	DONATIONS	7,083.50	150.00	0.00	0.00	7,233.50
	B Totals:	-24,160.20	1,088.59	2,056.00	0.00	-25,127.61
C	**DISTRICT**					
3100	ADULT EDUCATION	3,833.68	0.00	0.00	0.00	3,833.68
3110	COLLEGE CREDIT	-23,647.04	238.36	0.00	0.00	-23,408.68
3200	GENERAL	21,262.40	161.65	1,685.06	0.00	19,738.99
3250	FIELD HOUSE	14,174.79	219.00	0.00	0.00	14,393.79
3300	FINES	1,259.10	9.12	0.00	0.00	1,268.22
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
	C Totals:	20,938.09	628.13	1,685.06	0.00	19,881.16
D	**DEPARTMENTS**					
3450	SCHS LIBRARY FINES	1,015.56	0.00	316.20	0.00	699.36
4000	BAND	2,525.38	0.00	0.00	0.00	2,525.38
4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
4050	VOCAL	231.87	0.00	0.00	0.00	231.87
4750	KOEHN TRUST (BAND DONATION)	16,995.80	0.00	0.00	0.00	16,995.80
	D Totals:	25,218.45	0.00	316.20	0.00	24,902.25

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2019 to 07/31/2019.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	0.00	0.00	0.00	9.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	0.00	0.00	0.00	2,677.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 07/01/2019 to 07/31/2019.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	706.73	0.00	0.00	0.00	706.73
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	7,763.57	2,335.32	8,001.19	0.00	2,097.70
	5100	DRAMATICS, SPEECH	-2,525.96	0.00	0.00	0.00	-2,525.96
	5105	One Act	-968.79	0.00	0.00	-1,066.00	-2,034.79
	5150	DANCE TEAM	-135.70	4,129.95	6,037.17	1,066.00	-976.92
	5175	EMERGENCY RESPNSE TEAM	3,094.77	0.00	0.00	0.00	3,094.77
	5200	FFA	9,176.15	170.00	0.00	0.00	9,346.15
	5250	FCCLA	909.47	0.00	0.00	0.00	909.47
	5300	CULTURAL UNITY	1,013.71	0.00	0.00	0.00	1,013.71
	5350	NATIONAL HONOR SOCIETY	1,629.13	0.00	35.00	0.00	1,594.13
	5400	S-CLUB	262.01	0.00	0.00	0.00	262.01
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,438.39	0.00	0.00	0.00	5,438.39
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	746.17	0.00	0.00	0.00	746.17
	5550	STUDENT COUNCIL	320.31	0.00	0.00	0.00	320.31
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	98.64	0.00	347.64	0.00	-249.00
	5610	FISHER 24 ACTIVITY FUND	3,963.35	0.00	0.00	0.00	3,963.35
	5620	SCHUYLER ELEMENTARY SCHOOL	-243.13	0.00	0.00	0.00	-243.13
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	6,965.87	159.43	0.00	0.00	7,125.30
	5623	SES Vocal Music Club	1,220.15	0.00	0.00	0.00	1,220.15
	5624	SES LIBRARY	1,360.88	0.00	0.00	0.00	1,360.88
	5631	SES POP FUND	1,181.04	0.00	0.00	0.00	1,181.04
	5632	SES Band CLUB	133.00	0.00	0.00	0.00	133.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	1,756.85	0.00	0.00	0.00	1,756.85
	5725	STUDENT COUNCIL MAKE A WISH	1,924.37	0.00	0.00	0.00	1,924.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	133.23	0.00	0.00	0.00	133.23
	5900	SMS GENERAL ACTIVITY	1,815.91	0.00	0.00	0.00	1,815.91
	5901	SMS STUDENT COUNCIL	8,666.91	0.00	0.00	0.00	8,666.91
	5902	SMS LIBRARY	3,073.94	0.00	0.00	0.00	3,073.94
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	736.62	0.00	0.00	0.00	736.62
	5905	SMS TEACHER POP 7702463	-319.72	0.00	0.00	0.00	-319.72
	5906	SMS EDUCATIONQUEST FOUNDATION GRANT	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2019 to 07/31/2019.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
	5909	SMS VOCAL MUSIC	8.25	0.00	0.00	0.00	8.25
	5910	SMS VOLLEYBALL CLUB	326.48	0.00	0.00	0.00	326.48
	5911	SMS YEARBOOK	1,935.68	0.00	0.00	0.00	1,935.68
	5915	SMS WRESTLING CLUB	1,142.18	0.00	0.00	0.00	1,142.18
	5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
	5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
	5930	YOUTH FOOTBALL	2,429.17	0.00	0.00	0.00	2,429.17
	5935	YOUTH SOCCER	4,125.00	0.00	0.00	0.00	4,125.00
		F Totals:	78,572.47	6,794.70	14,421.00	0.00	70,946.17
G	CONCESSION/VENDING						
	6000	CONCESSION	4,533.35	0.00	0.00	0.00	4,533.35
	6010	Imp. Fund-10%	2,787.55	0.00	0.00	0.00	2,787.55
	6100	SCHS PEPSI 7701503	8,843.10	0.00	0.00	0.00	8,843.10
	6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
	6150	SCS FIELD HOUSE POP	2,120.19	0.00	0.00	0.00	2,120.19
	6200	STUDENT POP	948.59	0.00	0.00	0.00	948.59
	6300	TEACHER POP	4,335.17	0.00	0.00	0.00	4,335.17
	6400	S-CLUB JUICE	19.21	0.00	0.00	0.00	19.21
	6500	MAINTENANCE	7,903.88	0.00	0.00	0.00	7,903.88
	6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
		G Totals:	31,662.57	0.00	0.00	0.00	31,662.57
H	SALES						
	7000	HORTICULTURE	12,946.14	0.00	0.00	0.00	12,946.14
	7010	HOUSE CONSTRUCTION	2,953.02	0.00	0.00	0.00	2,953.02
	7020	HOUSE RENTAL	20,374.40	400.00	0.00	0.00	20,774.40
	7050	INTRO TO CONSTRUCTION	3,756.86	0.00	0.00	0.00	3,756.86
	7150	BBB CLUB ACCOUNT	-198.53	0.00	0.00	0.00	-198.53
	7200	GBB CLUB ACCOUNT	-222.04	0.00	0.00	0.00	-222.04
	7215	BOYS GOLF CLUB ACCT.	2,807.51	0.00	0.00	0.00	2,807.51
	7225	GIRLS GOLF CLUB ACCOUNT	258.26	0.00	0.00	0.00	258.26
	7250	WRESTLING CLUB ACCOUNT	5,572.93	0.00	0.00	0.00	5,572.93
	7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
	7300	BSOC CLUB ACCOUNT	3,722.90	0.00	0.00	0.00	3,722.90
	7325	GSOC CLUB ACCOUNT	5,536.19	0.00	1,269.70	0.00	4,266.49
	7350	G/B CROSS COUNTRY CLUB	1,294.60	0.00	0.00	0.00	1,294.60
	7400	FOOTBALL CLUB ACCOUNT	5,034.97	0.00	879.40	0.00	4,155.57
	7450	VOLLEYBALL CLUB ACCT.	6,818.85	140.00	0.00	0.00	6,958.85
	7500	SB CLUB ACCOUNT	498.68	0.00	0.00	0.00	498.68
	7550	STUDENT PURCHASES	243.66	0.00	0.00	0.00	243.66
	7600	TR. CLUB ACCT	2,206.98	0.00	0.00	0.00	2,206.98
		H Totals:	74,083.09	540.00	2,149.10	0.00	72,473.99

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2019 to 07/31/2019.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
	8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
	8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
	8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
	8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
	8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
	8285	CLASS OF 2019	134.82	0.00	0.00	0.00	134.82
	8290	CLASS OF 2020	1,956.60	0.00	0.00	0.00	1,956.60
	8295	CLASS OF 2021	794.67	0.00	0.00	0.00	794.67
	8300	Class of 2022	244.00	0.00	0.00	0.00	244.00
	8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
	8325	CLASS OF 2027	158.51	0.00	0.00	0.00	158.51
	8330	CLASS OF 2028	164.56	0.00	0.00	0.00	164.56
	8335	CLASS OF 2029	90.21	0.00	0.00	0.00	90.21
	8340	CLASS OF 2030	1,217.45	0.00	0.00	0.00	1,217.45
	8345	CLASS OF 2031	148.95	0.00	0.00	0.00	148.95
		I Totals:	9,857.61	0.00	0.00	0.00	9,857.61
J	YEARBOOK						
	8560	YEARBOOK	6,107.91	0.00	0.00	0.00	6,107.91
		J Totals:	6,107.91	0.00	0.00	0.00	6,107.91
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	77,245.25	2,178.51	0.00	0.00	79,423.76
	9035	SIXPENSE	362.00	0.00	0.00	0.00	362.00
	9040	SES BACK PACK PROGRAM	1,280.00	1,500.00	0.00	0.00	2,780.00
	9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
	9075	KEY DEPOSITS & RENTAL FEES	6,396.25	0.00	0.00	0.00	6,396.25
	9100	BLOOD MOBILE	-131.56	0.00	0.00	0.00	-131.56
	9105	WELLNESS WARRIORS	2,704.77	0.00	0.00	0.00	2,704.77
	9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
	9125	TMH	71.20	0.00	0.00	0.00	71.20
	9150	PRINCIPAL	-84.80	0.00	0.00	0.00	-84.80
	9175	Technology Fee	36,276.60	21.34	0.00	0.00	36,297.94
		K Totals:	128,170.01	3,699.85	0.00	0.00	131,869.86
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	COLLEGE ACCESS GRANT	3,862.77	0.00	1,257.86	0.00	2,604.91
		L Totals:	4,039.34	0.00	1,257.86	0.00	2,781.48

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2019 to 07/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	SCHUYL Totals:	357,955.13	12,751.27	21,885.22	0.00	348,821.18
	Report Totals:	357,955.13	12,751.27	21,885.22	0.00	348,821.18

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2019

GENERAL FUND	Jul-19	YTD 2018-19
Beginning Cash Balance	**4,046,837.74**	**2,562,440.43**
Receipts:		
Colfax county Local District Tax	202,480.56	12,531,846.24
Butler county Local District Tax	6,574.00	1,461,044.68
Interest	3,872.11	21,842.23
License Fees	3,960.00	4,260.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		1,088.00
ESU Receipts		0.00
State Aid		3,277,818.00
Special Education		898,680.00
SPED Transportation		6,288.00
State Apportionment		240,793.54
Distant Ed Incentive		0.00
Six Pence	102,387.00	241,356.00
Other State Receipts		106.82
High Ability Learner		13,702.00
Title 1 Part A		173,011.00
Title I part B	337,682.00	355,130.00
Title I, SIG		63,523.92
Title II, Part A - Staff		19,240.00
SPED IDEA Base		92,576.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		238,291.00
SPED Ed IDEA CEIS		0.00
SPED non public		10,853.00
Medicaid in the Public Schools - MIPS		16,951.92
NASB MEDICAID Reimbursements		11,342.70
Carl Perkins Fund	1,500.00	3,142.00
E-Rate Reimbursement		15;411.60
Migrant		0.00
Title III	73,807.00	74,609.00
Title III Immigrant		2,959.00
Peak ILCD/other grants		2,850.00
21st Century Grant		145,079.61
Title IV A SSAE Grant		32,415.00
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		60.52
Transfers in		0.00
Total Receipts	**732,262.67**	**19,956,271.78**
Non-program Receipts		
Non-program Receipts	3,000.00	6,793.11
Lunch & Coop Fund Reimbursements	33,506.42	344,466.72
Subtotal	**36,506.42**	**351,259.83**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		11,350,000.00
Total Receipts & Transfers	**768,769.09**	**31,657,531.61**

General Fund Cash	**4,815,606.83**	**34,219,972.04**
General Fund Disbursements	-1,849,960.82	-19,621,810.33
Transfers In/Out Money Market Accounts		-11,632,515.70
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,849,960.82**	**-31,254,326.03**
Ending Book Balance	**2,965,646.01**	**2,965,646.01**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,854.63**	**76,519.35**
CD Cashed out		**0.00**
Interest on CD		**335.28**
Total CD BALANCE	**76,854.63**	**76,854.63**
TOTAL GENERAL FUND CASH BALANCE	**3,042,500.64**	**3,042,500.64**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**13,567,910.42**	**67,862.54**
Colfax County Tax Collection	5,655.47	399,303.05
Butler County Tax Collection	136.37	47,380.71
School Project Support Donations		0.00
Sale of Property		0.00
Interest	18,626.88	34,523.61
2019 HS Bonds sold		13,239,954.08
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**24,418.72**	**13,721,161.45**
Non-program Receipts/transfers		13,500,000.00
Total Monthly Receipts	**24,418.72**	**27,221,161.45**
Cashed CD's		0.00
Total Building Fund Cash	**13,592,329.14**	**27,289,023.99**
Disbursements & Transfers:		
Total Expenditures	**(83779.13)**	-280473.98
Non-program Expenditures		-13500000.00
Total Disbursements	**(83,779.13)**	**-13780473.98**
Ending Balance	**13,508,550.01**	**13,508,550.01**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		
Total Special Building Fund Investments		**0.00**
Total Special Building Fund	**13,508,550.01**	**13,508,550.01**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**613,355.19**	**606,597.96**
New Bond K-3 2007 tax collections	5,746.57	479,131.46
Interest	83.48	725.80
		0.00
Total	**5,830.05**	**479,857.26**
Bond Payment		-467,269.98
Expenditures		**0.00**
Balance 2007 bonds	**619,185.24**	**619,185.24**

Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	619,185.24	619,185.24
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**170,657.65**	**214,036.85**
Receipts		0.00
Interest on Money Market Account		879.99
Non-program receipts		
Total	**170,657.65**	**214,916.84**
Disbursements	-31,602.00	-75,861.19
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	139,055.65	139,055.65
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**86,262.57**	**85,920.13**
CD's		**0.00**
Interest	73.74	**416.18**
Ending Balance Investments	**86,336.31**	**86,336.31**
Total Depreciation Funds	225,391.96	225,391.96
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	3,725,765.85	3,239,501.34
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	5,752.00	430,444.32
Butler County Tax Collections	135.71	51,246.40
Interest & Transfers	3,444.27	29,187.81
US Treasury Receipts		223,637.96
Total Monthly Receipts	**9,331.98**	734,516.49
Transfers		0.00
Payments/Transfer of interest		-238,920.00
Disbursements		
Fund Balance	3,735,097.83	3,735,097.83
EMPLOYEE BENEFITS FUND		
Beginning Balance	**41,992.74**	**44,091.68**
Deposits	5,694.86	83,174.93
Total Revenue	**47,687.60**	**127,266.61**
Disbursements & Transfers:	-3,727.47	-83,306.48
Ending Balance	43,960.13	43,960.13
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,420.13**	**13,367.86**
SCS CD's		52.27
Ending Balance	**13,420.13**	**13,420.13**
Total Employee Benefits Funds Investments	13,420.13	13,420.13
Total Employee Benefits Funds	57,380.26	57,380.26
SCS STUDENT FEES		

Beginning Balance	**64,875.25**	**59,806.61**
Receipts	0.00	25,436.04
Total	**64,875.25**	**85,242.65**
Disbursements	-1,902.00	-22,269.40
Ending Balance	**62,973.25**	**62,973.25**

SCS ACTIVITY FUND

Beginning Balance	**357,955.13**	**358,167.65**
Receipts	12,751.27	431,524.73
Total	**370,706.40**	**789,692.38**
Disbursements	-21,885.22	-440,871.20
Ending Balance	**348,821.18**	**348,821.18**

Lunch Fund

Beginning Balance Checking accounts	**273,528.69**	**153,684.64**
Receipts	13,331.45	1,134,181.23
Interest	49.56	447.78
non-program receipts		25.70
Total Cash	**286,909.70**	**1,288,339.35**
Disbursements	-49,179.32	-1,050,608.97
non-program expenses		0.00
Total Expenditures	-49,179.32	-1,050,608.97
Total Lunch Funds	**237,730.38**	**237,730.38**

SCS COOPERATIVE FUND

Beginning Balance	**29,735.48**	**7,219.60**
Receipts	0.00	97,095.43
Total	**29,735.48**	**104,315.03**
Disbursements	-9,420.01	-83,999.56
Ending Balance	**20,315.47**	**20,315.47**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2019

For the Month of JULY 2019

Account	BUDGET 2018-19	Jul-19	2018-19 YTD TOTALS	Percent Collected
Tax Collections	13,958,334.00	209,054.56	13,992,890.92	100.25%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	3,872.11	21,929.02	2192.90%
CD Interest	17,500.00		248.49	1.42%
License Fee	3,500.00	3,960.00	4,260.00	121.71%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		1,088.00	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	3,277,820.00		3,277,818.00	100.00%
Sp Ed Programs	558,000.00		898,680.00	161.05%
Sp Ed Transportation	4,000.00		6,288.00	157.20%
State Apportionment	261,975.00		240,793.54	91.91%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		13,702.00	210.80%
Six Pence	135,000.00	102,387.00	241,356.00	178.78%
Other State	5,000.00		106.82	0.00%
Title I, Part A	200,000.00		173,011.00	0.00%
Title I, part B	400,000.00	337,682.00	355,130.00	0.00%
Title I - School Improvement Grant	886,985.00		63,523.92	0.00%
Title IIA	40,000.00		19,240.00	48.10%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,576.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		238,291.00	500.66%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			10,853.00	0.00%
Medicaid in Public schools	10,000.00		16,951.92	0.00%
NASB NEBMAC MEDICAID	40,000.00		11,342.70	28.36%
Carl Perkins	5,000.00	1,500.00	3,142.00	62.84%
E-Rate Reimbursement	57,000.00		15,411.60	27.04%
Migrant	-		-	
Title III	80,000.00	73,807.00	74,609.00	93.26%
Title III Immigrant	4,575.00		2,959.00	64.68%
Peak ILCD/other grants	425.00		2,850.00	670.59%
21st Century Grant	272,109.00		145,079.61	53.32%
Title IV-A SSAE	-		32,415.00	
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			60.52	0.00%
Total Program Receipts	**20,674,012.00**	**732,262.67**	**19,956,607.06**	96.53%
Non Program Receipts				
Non Program Receipts	-	3,000.00		
Lunch, Coop Payroll or Reimb	-	33,506.42		
	-			

Total Receipts	**20,674,012.00**	**768,769.09**	**19,956,607.06**	
Total Budgeted Beginning Cash	2,839,507.00			
Total Resources Available	**23,513,519.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	384,272.00	73.74	1,218.23	0.32%
Employee Benefits Fund Receipts	88,100.46	5,694.86	77,532.41	88.00%
Qualified Capital Purpose Fund	706,000.00	9,331.98	685,479.74	97.09%
Activities Fund Receipts	141,832.35	12,751.27	380,021.81	267.94%
Lunch Fund Receipts	1,006,315.36	13,381.01	1,028,970.38	102.25%
Bond Fund	50,000.00	5,830.05	434,133.42	868.27%
Special Bldg Fund	50,000.00	24,418.72	13,675,472.43	27350.94%
Cooperative Fund	75,000.00	-	93,685.31	124.91%
Student Fee Receipts	36,000.00	-	23,189.04	64.41%
TOTAL OTHER FUND RECEIPTS	**2,537,520.17**	**71,481.63**	**16,399,702.77**	
Beginning Balances	4,850,256.94			
TOTAL SCS FUND RECEIPTS	***30,901,296.11***	**840,250.72**	**36,356,309.83**	
Transfer				
General Fund	-		11,350,000.00	
Depreciation Fund		50,000.00	100,077.94	
Employee Benefits			5,694.79	
Qualified Capital Purpose Fund			49,036.75	
Activity Fund			51,502.92	
Lunch Fund			105,658.63	
Bond Fund			45,723.84	
Special Building Fund			13,545,689.02	
Cooperative Fund				
Student Fees Fund			2,247.00	
TOTAL TRANSFERS		**50,000.00**	**25,255,630.89**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**890,250.72**	**61,611,940.72**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2019
Monthly Expenditures

Account	2018-19 Budget	Jul-19	YTD 2018-19	Percent 2018-19
Regular Instructional Programs	11,992,000.00	951,710.42	10,029,221.51	83.63%
Special Education Instructional Programs	1,048,005.00	148,719.27	1,741,843.74	166.21%
Summer School	42,000.00	16,509.53	16,856.16	40.13%
Support Services-Pupils	950,000.00	62,784.77	496,228.42	52.23%
OT/PT/Speech/Vision	50,000.00	21,637.34	259,083.95	518.17%
Support Services-Staff	652,415.00	80,650.54	1,176,725.11	180.36%
General Administration	500,000.00	28,065.10	400,310.35	114.43%
Office Of The Principal	850,000.00	83,667.46	972,696.43	120.10%
Support Services-Business	150,800.00	13,173.91	181,110.82	120.10%
Furniture and Equipment	36,400.00		17,764.21	48.80%
Support Services-Maintenance & Operation	1,638,256.00	141,040.38	1,828,487.05	111.61%
Support Services-Pupil Transportation	75,320.00	128,204.83	287,054.60	381.11%
Community Services	40,000.00	5,331.02	77,309.46	193.27%
State Categorical Programs	385,400.00	21,924.90	312,679.66	81.13%
Federal Programs	2,195,423.00	106,736.93	1,755,694.73	79.97%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**20,938,519.00**	**1,810,156.40**	**19,553,066.20**	**93.38%**
Non Prog. Expenditures - Misc		6,298.00	6,793.11	
Non Prog. Expenditures - Lunch & Coop		33,506.42	344,466.72	
Total Expenditures	**20,938,519.00**	**1,849,960.82**	**19,904,326.03**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**23,513,519.00**	**1,849,960.82**	**19,904,326.03**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	31,602.00	75,861.19	8.92%
Employee Benefits Fund Disbursements	145,560.00	3,727.47	83,306.48	57.23%
Qualified Capital Purpose Fund	3,650,000.00	-	238,920.00	6.55%
Activities Fund Disbursements	500,000.00	21,885.22	440,871.20	88.17%
Lunch Fund Disbursements	1,160,000.00	49,179.32	1,050,583.27	90.57%
Bond Fund	575,000.00	-	467,269.98	81.26%
Special Bldg Fund Disbursements	1,075,000.00	83,779.13	280,473.98	26.09%
Cooperative	150,000.00	9,420.01	83,762.81	55.84%
Student Fee Disbursements	50,000.00	1,902.00	22,269.40	44.54%
	8,155,560.00	201,495.15	2,743,318.31	33.64%
Other fund Cash Reserves	500,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**32,169,079.00**	**2,051,455.97**	**22,647,644.34**	
Transfer funds				
General Fund			11,350,000.00	
Depreciation Fund		50,000.00	100,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			13,500,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**50,000.00**	**24,950,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,101,455.97**	**47,597,644.34**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2019

Receipts:	Budget 2018-2019	July 2019	YTD Actual 2018-2019	% of Budget
Sale of Meals	165000.00		161967.41	98.16%
Interest	10.00	49.56	455.88	4558.80%
State Reimbursement	5000.00		7083.95	141.68%
Federal Reimbursement	836295.36	13331.45	964621.77	115.34%
Other Income	10.00		500.00	5000.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1006315.36**	**13381.01**	**1134629.01**	**112.75%**
Beginning Cash	153684.64			
Transfer between accts				
Total Receipts & Beg. Cash	**1160000.00**			
Expenditures				
Regular Salaries	371000.00	26671.29	276916.40	74.64%
Substitute Salaries	10000.00		12449.20	124.49%
Employee Benefits	150000.00	14121.13	157496.33	105.00%
Contracted Services	1000.00		0.00	0.00%
Gas & Van Service	1000.00		1125.97	112.60%
Food	590000.00	839.55	558100.99	94.59%
Software	4000.00	4068.00	4068.00	101.70%
Supplies & Materials	23000.00	2115.29	27480.97	119.48%
Equipment	5000.00	447.00	2277.30	45.55%
Equipment Repair	3000.00	93.51	5999.43	199.98%
Miscellaneous	2000.00	23.95	2193.19	109.66%
Non-program Expenditures	0.00		1675.89	
Total Expenditures	**1160000.00**	**48379.72**	**1049783.67**	**90.50%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1160000.00**			
Transfers back between accts				
Revenue over Expenses		**(34,998.71)**	**84,845.34**	

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$3,243,881.77**	**20.04%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%
Other	$1,118.46	11.18%	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%
October Total	**$800,294.79**	**24.99%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%
Other	$2,314.14	34.33%	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%
November Total	**$681,651.52**	**29.20%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%
Other	$5,714.88	91.47%	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%
December Total	**$862,123.68**	**34.53%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%
Other	$15,952.50	251.00%	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%
January total	**$1,292,143.75**	**42.51%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%
Other	$9,473.13	345.73%	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%
February Total	**$1,220,138.54**	**50.05%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%
Other	$118,572.89	1531.46%	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%
March total	**$1,555,657.68**	**59.66%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%
Other	$545.00	1536.91%	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%
April Total	**$1,171,427.67**	**66.90%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%
Other	$400.00	1540.91%	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%
May Total	**$3,940,649.71**	**91.25%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%
Other	$16,038.92	1701.30%	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%
June Total	**$1,127,680.84**	**98.22%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%
Other	$700.95	1708.31%	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%
July Total	**$175,787.22**	**99.30%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%
Other	$3,338.50	1741.69%	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%
August Total	**$587,272.25**	**102.93%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$0.00**	**93.09%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%		92.87%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%		104.37%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%		67.99%
Other	$47,145.90	2213.15%	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%		0.61%
Total Received	**$16,658,709.42**	**102.93%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$19,956,607.06**	**93.09%**
Total Budgeted	**$16,184,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**474,591.42**	**2.93%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(338,044.49)	**-1.66%**	**905,715.01**	**4.52%**	(1,481,911.94)	**-6.91%**

EXPENDITURE REPOR	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$0.00**	**91.21%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%		88.45%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%		105.38%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$19,553,066.20**	**91.21%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63	
Over/Under	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(3,917.12)	**0.02%**	(1,885,452.80)	**8.79%**

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20	260,466.13	238,035.85	228,713.34	216,441.28	147,591.11	2,635,470.11	(1,625,905.11)	261.05%
	Non-SPED Expenditures	19,391,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	1,335,282.50	1,682,190.22	1,706,101.33	1,447,685.56	1,616,073.42	17,761,507.77	1,629,822.23	91.60%
	Total Expenditures	20,400,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	1,595,748.63	1,920,226.07	1,934,814.67	1,664,126.84	1,763,664.53	20,396,977.88	3,917.12	99.98%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	1,882,637.98	5,392,764.13	594,899.27	73,390.13	1,434,937.34	20,960,949.01	(914,715.01)	104.56%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**3,844,397.90**	**2,557,638.21**	**1,653,676.84**	**2,849,688.29**	**2,168,065.86**	**2,138,911.67**	**2,425,801.02**	**5,898,339.08**	**4,558,423.68**	**2,967,686.97**	**2,638,959.78**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00	54,604.55	(1,216.60)	5,100.00	5,894.00	210,465.93	360,838.03	489,161.97	42.45%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18	189.49	287.27	169.15	183.59	256.75	2,534.09	154,932.91	1.61%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,796.53**	**654,035.48**	**640,084.44**	**578,114.03**	**578,347.43**	**573,718.61**	**519,303.55**	**520,807.42**	**515,876.57**	**510,166.16**	**299,956.98**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29	12,077.19	7,913.26	2,729.52	4,599.96	7,268.83	88,846.68	56,713.32	61.04%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22	5,470.11	5,488.10	5,470.11	5,470.22	5,488.62	85,704.23	(63.23)	100.07%
	Cash Balance	**60,601.99**	**77,073.14**	**77,998.84**	**79,299.40**	**79,132.45**	**72,706.31**	**68,310.21**	**64,661.14**	**58,054.06**	**55,628.90**	**58,369.49**	**59,239.75**	**57,459.54**			
04	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	15,000.00		119,210.00	0.00	0.00	253,920.00	2,896,080.00	8.06%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77	43,681.12	280,967.49	25,891.86	2,817.73	27,992.69	723,796.63	(11,077.63)	101.55%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,891,941.90**	**3,006,140.69**	**2,895,104.31**	**2,950,113.24**	**2,961,274.76**	**2,992,360.53**	**3,021,041.65**	**3,302,009.14**	**3,208,691.00**	**3,211,508.73**	**3,239,501.42**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80	70,054.01	43,962.54	23,291.13	16,930.10	46,850.76	478,648.88	21,351.12	95.73%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80	49,650.39	45,654.74	20,419.41	11,416.75	61,918.82	483,460.68	25,539.32	94.98%
	Cash Balance	**353,355.85**	**378,631.51**	**344,111.10**	**332,351.64**	**367,005.67**	**389,394.47**	**349,015.08**	**370,196.08**	**349,792.46**	**351,484.66**	**348,612.94**	**343,099.59**	**358,167.65**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,095,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69	96,200.40	96,543.28	58,666.05	41,774.05	48,824.64	1,084,916.49	10,083.51	99.08%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67	115,021.70	111,250.20	53,052.35	15,232.81	28,106.26	1,109,443.83	(76,443.83)	107.40%
	Cash Balance	**129,157.30**	**101,000.31**	**117,655.15**	**125,224.53**	**148,937.60**	**147,531.47**	**156,223.76**	**173,029.74**	**191,851.04**	**206,557.96**	**200,944.26**	**174,403.02**	**153,684.64**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00	0.00		61,185.00	0.00	0.00	453,437.50	121,562.50	78.86%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67	41,655.93	167,356.51	8,864.99	485.66	24,794.95	465,232.52	35,859.48	92.84%
	Cash Balance	**594,802.94**	**695,815.18**	**712,081.93**	**717,901.37**	**333,181.12**	**379,149.87**	**392,749.25**	**424,624.92**	**466,280.85**	**633,637.36**	**581,317.35**	**581,803.01**	**606,597.96**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,250,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62	64,072.44	77,281.69	70,372.64	75,926.78	148,239.70	1,164,862.93	85,137.07	93.19%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30	60,063.86	132,655.99	147,109.30	507.14	19,700.60	700,006.16	(299,419.16)	174.75%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**542,805.40**	**347,677.16**	**324,059.72**	**367,751.28**	**355,478.22**	**143,718.90**	**139,710.32**	**195,084.62**	**271,821.28**	**196,401.64**	**67,862.54**			
09	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00	442.54	3,191.04	3,366.80	1,319.00	506.00	17,486.03	32,513.97	34.97%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30	3,853.99	5,917.00	50.00	0.00	7,396.75	31,828.04	4,171.96	88.41%
	Cash Balance	**45,464.60**	**50,766.60**	**53,859.60**	**50,386.44**	**49,484.44**	**50,107.44**	**50,454.95**	**51,414.25**	**54,825.70**	**57,551.66**	**54,234.86**	**52,915.86**	**59,806.61**			
00	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33	11,828.26	11,828.94	13,984.94	12,638.17	12,762.00	110,812.93	39,187.07	73.88%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00	6,838.24	5,218.47	25,000.00	11,446.78	1,228.85	75,932.25	(932.25)	101.24%
	Cash Balance	**42,100.28**	**38,253.71**	**41,701.75**	**37,784.48**	**33,910.23**	**32,288.71**	**32,401.90**	**20,529.57**	**15,539.55**	**8,929.08**	**19,944.14**	**18,752.75**	**7,219.60**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	7,261,076.63	10,361,809.04	9,280,350.10	7,908,439.40	6,524,576.82	7,816,845.11	7,112,321.42	6,953,165.41	7,242,200.20	11,230,029.88	9,818,235.57	8,115,977.48	7,489,216.72			

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46	233,525.65	213,485.74	233,222.82	228,259.64	227,302.67	234,502.84	318,433.33		2,530,730.54	(1,521,165.54)	250.68%
	Non-SPED Expenditures	20,428,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	1,471,298.15	1,512,444.76	1,468,597.10	1,416,061.73	1,680,267.06	1,772,584.44	1,491,723.07	0.00	17,022,335.66	3,406,618.34	83.32%
	Total Expenditures	21,438,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	1,704,823.80	1,725,930.50	1,701,819.92	1,644,321.37	1,907,569.73	2,007,087.28	1,810,156.40	0.00	19,553,066.20	1,885,452.80	91.21%
	Total Receipts	21,438,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	2,143,935.43	1,506,024.77	1,197,908.35	1,790,266.77	4,923,775.77	1,384,220.99	732,262.67	0.00	19,956,607.06	1,481,911.94	93.09%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**2,304,926.52**	**2,085,020.79**	**1,581,109.22**	**1,727,054.62**	**4,743,260.66**	**4,120,394.37**	**3,042,500.64**	**3,042,500.64**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25	0.00	0.00	5,100.00	0.00	0.00	5,400.00	31,602.00		75,861.19	774,138.81	8.92%
	Receipts	384,272.00	80.40	95.25	220.19	80.16	77.66	206.75	72.35	77.94	243.74	67.99	73.74		1,296.17	382,975.83	0.34%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,751.45**	**266,958.20**	**261,930.55**	**262,008.49**	**262,252.23**	**256,920.22**	**225,391.96**	**225,391.96**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86	7,359.99	5,507.18	6,565.81	8,586.45	9,306.88	4,331.61	3,727.47		83,306.48	62,253.52	57.23%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85	5,694.86	5,728.53	5,694.86	5,694.79	5,727.58	5,694.79	5,694.86		83,227.20	4,873.26	94.47%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**61,170.25**	**61,391.60**	**60,520.65**	**57,628.99**	**54,049.69**	**55,412.87**	**57,380.26**	**57,380.26**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00	119,210.00	0.00		238,920.00	3,411,080.00	6.55%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74	52,813.70	17,696.51	27,278.14	49,036.75	272,560.67	22,519.01	9,331.98		734,516.49	(28,516.49)	104.04%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,455,884.85**	**3,473,581.36**	**3,500,859.50**	**3,549,896.25**	**3,822,456.92**	**3,725,765.93**	**3,735,097.91**	**3,735,097.91**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43	27,012.13	41,617.62	42,286.33	53,891.51	70,929.44	15,103.48	21,885.22		440,871.20	59,128.80	88.17%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07	40,254.55	38,127.54	33,105.10	51,502.92	36,521.71	27,615.06	12,751.27		431,524.73	(289,692.38)	304.25%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**394,911.18**	**391,421.10**	**382,239.87**	**379,851.28**	**345,443.55**	**357,955.13**	**348,821.18**	**348,821.18**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26	84,860.76	123,192.84	100,754.26	99,593.85	99,145.80	61,075.87	49,179.32		1,050,608.97	109,391.03	90.57%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43	109,838.56	118,591.75	111,647.27	105,658.63	113,603.19	76,582.10	13,381.01		1,134,654.71	(128,339.35)	112.75%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**231,208.37**	**226,607.28**	**237,500.29**	**243,565.07**	**258,022.46**	**273,528.69**	**237,730.38**	**237,730.38**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00	0.00	0.00	0.00	0.00	56,584.98	0.00	0.00		467,269.98	107,730.02	81.26%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20	49,836.98	14,954.27	24,421.93	45,723.84	157,397.41	20,994.07	5,830.05		479,857.26	20,142.74	95.97%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**406,448.65**	**421,402.92**	**445,824.85**	**491,548.69**	**592,361.12**	**613,355.19**	**619,185.24**	**619,185.24**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44	3,184.25	54,351.02	2,666.00	29,510.40	32,230.21	6,693.75	83,779.13		280,473.98	794,526.02	26.09%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98	49,385.57	14,515.88	24,802.44	45,689.02	13,401,025.23	32,689.66	24,418.72		13,721,161.45	(13,221,161.45)	2744.23%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**174,639.57**	**134,804.43**	**156,940.87**	**173,119.49**	**13,541,914.51**	**13,567,910.42**	**13,508,550.01**	**13,508,550.01**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00	1,373.00	308.00	803.95	143.97	2,557.50	109.00	1,902.00		22,269.40	27,730.60	44.54%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00	824.15	991.94	593.00	2,247.00	3,354.00	3,436.00	0.00		25,436.04	10,563.96	70.66%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,175.73**	**58,859.67**	**58,648.72**	**60,751.75**	**61,548.25**	**64,875.25**	**62,973.25**	**62,973.25**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14	8,980.71	9,217.41	9,050.13	8,853.37	8,980.60	9,033.39	9,420.01		83,999.56	66,000.44	56.00%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10	5,971.14	6,820.22	0.00	3,410.12	33,410.11	6,938.01	0.00		97,095.43	(22,095.43)	129.46%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**24,291.92**	**21,894.73**	**12,844.60**	**7,401.35**	**31,830.86**	**29,735.48**	**20,315.47**	**20,315.47**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**7,378,408.49**	**7,141,942.08**	**6,698,419.12**	**6,952,825.98**	**23,713,140.25**	**23,065,853.55**	**21,857,946.30**	**21,857,946.30**			

BOARD COMMITTEES

Committees will be appointed by the president of the board. These committees are created for specific tasks of seeking information or investigation and will report back to the board for its consideration and action. Committee action is advisory only. Each committee will have a chairperson appointed by the president. In addition to appointing the three members to the Committee on American Civics at the annual board organizational meeting in January for one year, the board may wish to appoint additional committees on topics such as

a. curriculum, instruction and assessment,
b. personnel and community relations,
c. facilities and finance,
d. technology and equipment,
e. transportation,
f. negotiations, and
g. policy.

The Committee on American Civics shall:

1. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
2. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
3. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted by the Nebraska Department of Education and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
4. Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;
5. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
6. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted by the Nebraska Department of Education;
7. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
    a. naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or

b. Attendance or participation between the beginning of eighth grade and completion of twelfth grade in a meeting of a public body which is a subdivision of the state and not a subcommittee of that body, followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to that attendance or participation; or
c. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by either George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, or Thanksgiving Day or on a topic related to such person or persons or event; and

8. Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

Legal Reference: Neb. Statute 79-724

Cross Reference: 201.01 Board Powers and Responsibilities
604.11 Citizenship

Employee Pass Policy

All certified employees of Schuyler Community Schools are required to earn a Faculty Pass. A Faculty Pass will give an employee free entrance into all **regular season** athletic events at Schuyler Community Schools and many athletic events at other schools unless it is a NSAA District/State competition and/or tournaments

To earn a Faculty Pass, an employee must work three events. All certified staff members are required to work three events. (in the Negotiated Agreement). The Activities Administrator will assign the events. An employee may earn a Faculty Pass for their spouse by working three or more events beyond the original three or a Faculty Pass may be purchased for a reduced rate of $20.00

Current Schuyler Community Schools Board Members and their spouse will receive a free Faculty Pass.

Employees that coach an activity that require gate workers, line judges, clock, book etc, may count that activity as one of their events to work.

All employees are responsible to arrange for their own substitute. The substitute will not be paid if the activity is to meet the certified staff member's three activity requirements.

Support staff may be assigned to work up to three activities to earn a free pass.

Activity Pass (Activities/Field House)	Required	Admission	Pass Cost
Preschool children	No	Free	NA
K-5 Students	No	$4.00	$10.00
6-8 Students	Yes	$4.00	$10.00
9-12 Students	Yes	$4.00	$10.00
Adult Passes	No	$6.00	$40.00
Senior Citizens (65 or older)	No	$6.00	$20.00

* Senior Citizens walk free during school hours
*Elementary (K-5 students) must be accompanied by an adult at the field house.
* Passes good for all regular season games and activities, and field house access.
(Not honored for Admission to Tournaments or out-of-town games)

CERTIFICATED EMPLOYEE NEGOTIATIONS

Certificated employees of the district shall have the right to form, join and participate in the activities of organizations of their choosing for the purpose of representation of all matters of employment relations, but no certificated employee shall be compelled to join such an organization. Boards may enter into collective bargaining agreements for periods not to exceed four years.

The following timelines shall be in effect for the annual negotiations process preceding the contract year in question:

1. On or before September 1 the certificated and instructional employees' collective bargaining agent shall request recognition as bargaining agent.
2. The governing board shall respond to such request not later than October 1.
3. On or before November 1 negotiations shall begin.
4. On or before February 8 if an agreement is not reached, the parties shall submit to mandatory mediation or factfinding as ordered by the commission unless the parties mutually agree in writing to forgo mandatory mediation or factfinding.
5. On or before March 25 or within twenty-five days after the certification of the amounts to be distributed to each local system and each school district, whichever occurs last in time, negotiations, mediation, and factfinding shall end.
6. If an agreement has not been achieved on or before the date in item 5 above, either party may, within fourteen days after such date, file a petition with the commission to resolve the dispute.
7. The commission shall render a decision on or before September 15.

There shall be no fewer than four negotiations meetings between the certificated and instructional employees' collective bargaining agent and the governing board's bargaining agent prior to mediation, unless the parties agree to a new negotiated agreement. Either party may seek a bargaining order as provided in statute at any stage in the negotiations.

In seeking a bargaining order, the commission shall provide the parties with the names of five individuals qualified to serve as the resolution officer. If the parties cannot agree on an individual, each party shall alternately strike names, with the remaining individual serving as the resolution officer.

The resolution officer may:
1. determine whether the issues are ready for hearing and settlement;
2. identify for resolution terms and conditions of employment that are in dispute and which were negotiated in good faith but upon which no agreement was reached;
3. accept terms and conditions;
4. schedule hearings;
5. prescribe rules of conduct for conferences;

Approved _____ Reviewed _____ Revised _____

6. order additional mediation if necessary;
7. take any other action which may aid in resolution of the dispute; and
8. consult with an interested outside party only with the concurrence of all parties.

The resolution officer shall choose the most reasonable final offer on each issue in dispute. If either party is dissatisfied with the resolution officer's decision, it shall have the right to file an action with the commission seeking a determination of terms and conditions of employment. The commission shall resolve, as provided by statute, all the issues identified by either party and which were recognized by the resolution officer as a dispute. If parties have not filed with the commission by the latter of March 25 or within twenty-five days after the certification of school funds, the decision of the resolution officer shall be deemed final and binding.

Legal Reference: Neb. Statute 48-811, 816, and 818

Cross Reference: 201.01 Board Powers and Responsibilities

RESIDENT STUDENTS

Children who are residents of the school district community will attend the school district without paying tuition. Students whose residency in the district ceases during a school year may continue attending school for the remainder of the school year without payment of tuition.

The residence of a student means the place, abode, or dwelling of the student. Generally, the legal dwelling of minors is the same as their parents. However, a student may establish a dwelling with someone other than the parents and attend public school in the school district without paying tuition if the primary purpose for residing in the school district is not for the purpose of obtaining a free public education.

Children of military families may enroll preliminarily in the district if a parent presents evidence of military orders that the military family will be stationed in this state during the current or following school year. A student of a military family shall be admitted to the school district without charge upon arrival in Nebraska. When any person is on active duty as a member of the United States Army, Navy, Marine Corps, or Air Force in the State of Nebraska and is residing on federally owned property, any child of school age of that active duty member who also resides on that property shall be considered a resident of the school district where that property is located in accordance with the statutes. This also applies to children of parents employed by the federal government and residing with their parents on the property of national parks or national monuments within this state.

Each case involving the determination of residence of a student will be decided upon its individual merits by the superintendent. Payment of tuition will not be required in cases where the resident student would otherwise be denied free common school privileges. The burden of proof to supply the necessary documents to demonstrate legal residence shall rest with the person claiming legal residence in the district. The superintendent shall determine the specific documents required for collecting enrollment, admission, and related information needed for any student to attend and they may be provided through electronic means or other means specified by the Nebraska Department of Education.

Legal Reference: Neb. Statute 79-215

Cross Reference:
- 101 District Organization and Basic Commitments
- 503 Student Attendance
- 801 Transportation

Approved _____ Reviewed _____ Revised _____

HOMELESS CHILDREN AND YOUTH

A homeless child or youth is defined as one who lacks a fixed, regular, and adequate nighttime residence. The term includes—
(1) Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; or are abandoned in hospitals.
(2) Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings.
(3) Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; and
(4) Migratory children (as defined in section 1309 of the ESSA of 1965, as amended), who qualify as homeless because they are living in circumstances described in this definition.

This definition includes both youth who are unaccompanied by families and those who are homeless with their families. The district will comply with state and federal law as it relates to homeless children or youth.

Assurances

1. The district adopts these policies and practices to ensure that homeless children and youths are not stigmatized or segregated on the basis of their status as homeless.
2. The district will designate an appropriate staff person as the Local Educational Liaison (LEL) for homeless children and youths, to carry out the duties in compliance with state and federal law.
3. The district adopts these policies and practices to ensure that transportation is provided, at the request of the parent or guardian (or in the case of an unaccompanied youth, the liaison), to and from the school of origin. The "school of origin" means the school that the child or youth attended when permanently housed or the school in which the child or youth was last enrolled. This will be done in accordance with the following, as applicable:
   A. If the homeless child or youth continues to live in the district in which the school of origin is located, the child's or youth's transportation to and from the school of origin shall be provided or arranged by that district.
   B. If the homeless child's or youth's living arrangements in the district served by the school of origin terminate and the child or youth, though continuing his or her education in the school of origin, begins living in an area served by another district, the school of origin and the local district in which the homeless child or youth is living shall agree upon a method to apportion the responsibility and costs

for providing the child with transportation to and from the school of origin. If the two districts are unable to agree upon such method, the responsibility and costs for transportation shall be shared equally.

Comparable Services

Each homeless child or youth shall be provided services comparable to those offered to other students in the school in which the child is placed including transportation services, educational programs for children with disabilities and students with limited English proficiency, educational services for which the child or youth meets the eligibility criteria, such as Title I, school nutrition programs, programs in vocational and technical education, and programs for gifted and talented students.

Local Educational Liaison

The Superintendent shall serve as the district's Local Educational Liaison who will serve in tracking, monitoring and coordinating programs and activities for these children. The identity and duties of the LEL shall annually be provided to the NDE, school staff, providers and advocates of services to homeless persons, and to homeless students.

1. In general, the LEL shall coordinate:
   A. the provision of services with local social services agencies, the NDE Homeless Education Liaison, community and school personnel, and other agencies or programs providing education, social and related services to homeless children and youths and their families; and
   B. with other local educational agencies on interdistrict issues, such as transportation or transfer of school records.
2. Coordination purpose - The coordination shall be designed to:
   A. ensure that homeless children and youths have access and reasonable proximity, to available education and related support services; and
   B. raise the awareness of school personnel and service providers of the effects of short-term stays in a shelter and other challenges associated with homelessness.
3. The LEL shall receive appropriate time and training to carry out the duties required by law and this policy, and ensure that:
   A. homeless children and youths are identified by school personnel and through coordination activities with other entities and agencies;
   B. homeless children and youths enroll in schools of the district, which includes attending classes and participating fully in school activities, and have a full and equal opportunity to meet the same challenging State academic standards as other children and youths;
   C. homeless families, children, and youths receive educational services for which such families, children, and youths are eligible, and referrals to health care services, dental services, mental health services, and other appropriate services;
   D. the parents or guardians of homeless children and youths are informed of the educational and related opportunities available to their children and are provided with meaningful opportunities to participate in the education of their children;

E. receive individualized counseling from counselors to prepare and improve their readiness for college, including college selection, application, financial aid, and on-campus supports;
F. unaccompanied youths are informed of their status as independent students under the Higher Education Act of 1965 and may obtain assistance from the LEL to receive verification of such status for purposes of the Free Application for Federal Student Aid;
G. public notice of the educational rights of homeless children and youths is communicated where such children and youths receive services under the federal laws for homeless children, such as schools, family shelters, and soup kitchens;
H. enrollment disputes are mediated in accordance state and federal law; and
I. the parent or guardian of a homeless child or youth, and any unaccompanied youth, is fully informed of all transportation services, including transportation to the school of origin and is assisted in accessing transportation to the school that is selected for the youth.

Enrollment and Placement

The district will handle enrollment and placement of homeless children in compliance with state and federal law according to the child's or youth's best interest such that it shall:

1. continue the child's or youth's education in the school of origin for the duration of homelessness—
   A. in any case in which a family becomes homeless between academic years or during an academic year; or
   B. for the remainder of the academic year, if the child or youth becomes permanently housed during an academic year; or
2. enroll the child or youth in any public school that non-homeless students who live in the attendance area in which the child or youth is actually living are eligible to attend.
3. The choice regarding enrollment shall be made regardless of whether the child or youth lives with the homeless parents or has been temporarily placed elsewhere.
4. Issues of guardianship, proof of residency, and dress code requirements shall not be cause for delay or denial of enrollment. The district is not prohibited from requiring a parent or guardian of a homeless child to submit contact information.
5. If the school district is unable to determine the grade level of the student because of missing or incomplete records, the child will be placed in the appropriate grade level by the same procedures used for non-homeless children.

School Stability

In determining the best interest of the child or youth the district shall:

1. presume that keeping a homeless child or youth in the school of origin is in the child's or youth's best interest unless doing so is contrary to the request of the child's or youth's parent or guardian, or (in the case of an unaccompanied youth) the youth.
2. The district must consider student-centered factors related to a child's or youth's best interest including the impact of mobility on achievement, education, health, and safety, giving priority to the request of the child's or youth's parent or guardian, or (in the case of an unaccompanied youth) the youth.

3. If the district determines that it is not in a child's or youth's best interest to attend the school of origin, or the school requested by the parent, guardian, or unaccompanied youth, it must provide a written explanation of the reasons for its determination, in a manner and form that is understandable.

Enrollment Disputes

The dispute procedure must be made available for resolving disputes over eligibility, as well as school selection or enrollment. If a dispute arises over school selection or enrollment in a school:

1. the district shall immediately provide the child's parent or guardian or, in the case of an unaccompanied youth, the youth a written explanation of the decision made regarding the school selection including the right to appeal the decision. It shall be provided in a manner and form understandable to such parent, guardian, or unaccompanied youth and include the LEL contact information. The child or youth shall be immediately admitted to the school in which enrollment is sought, pending resolution of the dispute. Unaccompanied youths shall be assisted by the LEL in enrolling immediately.
2. Within thirty (30) days of receipt of the initial complaint, the LEL shall carry out the dispute resolution process in accordance with 92 NEC 19-005.002
3. The parent/guardian (or student, if applicable) may file a written appeal of the decision to the Nebraska Commissioner of Education. The Commissioner or designee may file a written response to the appeal within fifteen (15) calendar days of receipt of the appeal.
4. Within thirty (30) days of receipt of the Commissioner's decision, the parent/guardian (or student, if applicable) may file a written appeal of the decision with the State Board of Education and shall be governed by 92 NAC Rule 61.

Records

Any record ordinarily kept by the school, including immunization or medical records, academic records, birth certificates, guardianship records, and evaluations for special services or programs, regarding each homeless child or youth shall be maintained:

1. so that the records are available, in a timely fashion, when a child or youth enters a new school or school district;
2. the district will treat the student's homeless status as a Student Education Record, not deemed to be directory information; and
3. in a manner consistent with the Federal Education Rights and Privacy Act.

The LEL shall document the number of homeless children and youths receiving services, and maintain financial records regarding any federal funds used for providing such services.

Immunization Requirements

Homeless students will not be denied enrollment for lack of immunization records. The school district will make a reasonable effort to locate immunization records from the information provided or will assist the student in obtaining the necessary immunizations. Permanent exemptions for homeless students from the immunization requirement in this policy will be allowed only for reasons in accordance with the law.

Review and Revision

The district shall review and revise any policies that may act as barriers to the enrollment of homeless children and youths in the district. In reviewing and revising such policies, consideration shall be given to issues concerning transportation, immunization, residency, birth certificates, school records and other documentation, and guardianship. Special attention shall be given to ensuring the enrollment and attendance of homeless children and youths who are not currently attending school.

Legal Reference:

Neb. Statute 79-215
NDE Rule 19 and Rule 61
42 U.S.C. §11431 and §11432 (McKinney-Vento Homeless Assistance Act) with amendments
20 U.S.C. §1232g Federal Education Rights and Privacy Act

STUDENT DIRECTORY INFORMATION

Student directory information shall be defined in the annual notice. It may include the student's name, participation in officially recognized activities and sports, weight and height of members of athletic teams, honors and awards received, photograph and other likeness, and other similar information.

Prior to developing a student directory or to giving general information to the public, parents will be given notice annually of the intent to develop a directory or to give out general information and can submit a written request for the exclusion of their child's information from the directory or in the general information about the students.

The district is required to supply class lists including name, address and phone number to college and military recruiters upon their request. Military recruiters will also be provided the same access to a student in a high school grade as is provided to postsecondary educational institutions or to prospective employers of such students.

A parent or guardian of a student in a high school grade may submit a written request to the district that the name, address and phone number for that student shall not be released without prior written consent of the parent or guardian. Upon receiving this request, a district shall not release that information without the prior written consent of the parent or guardian. Within thirty days prior to or following the beginning of each school year and, for a new student who enrolls after the beginning of a school year, within thirty days following such enrollment, the district shall notify the parents and guardians of each student in the high school of the option to opt out of directory information release.

When a student reaches eighteen years of age, the permission given to the parents or guardians to opt out of the information release shall only be given to the student. Within thirty days prior to or following the beginning of each school year and, for a new student who enrolls after the beginning of a school year, within thirty days following such enrollment, the district shall notify each student who is at least eighteen years of age or who will reach eighteen years of age during the school year of the option to opt out of the information release and that any such request made previously by a parent or guardian for the student expires upon the student reaching eighteen years of age.

It shall be the responsibility of the superintendent to provide notice and to determine the method of notice that will inform parents. Nothing in this policy shall limit the applicability of federal FERPA laws.

Legal Reference:	20 U.S.C. § 1232g (1994). 34 C.F.R. Pt. 99, 300.560 - .574 (1996).
Cross Reference:	506 Student Activities 1003 Public Examination of District Records

Approved _____ Reviewed _____ Revised _____

CITIZENSHIP

It is important that students develop a knowledge of our nation's history, government, geography, and economic system. The social studies courses shall include and adequately stress contributions of all ethnic groups to:

1. The development and growth of America into a great nation;
2. Art, music, education, medicine, literature, science, politics, and government; and
3. The military in all this nation's wars.

All grades below the sixth grade shall devote at least one hour per week to exercises or teaching periods for the following purpose:

1. The discussion of noteworthy events pertaining to American history or the exceptional acts of individuals and groups of Americans;
2. The historical background, memorization, and singing of patriotic songs such as the Star-Spangled Banner and America the Beautiful;
3. The development of respect for the American flag as a symbol of freedom and the sacrifices of those who secured that freedom; and
4. Instruction as to proper conduct in the presentation of the American flag.

In at least two of the three grades from the fifth-grade to the eighth-grade time shall be set aside for the teaching of American history from the social studies curriculum, which shall give students the opportunity to:

1. Become competent, responsible, patriotic, and civil citizens who possess a deep understanding of and respect for both the Constitution of the United States and the Constitution of Nebraska; and
2. Prepare to preserve, protect, and defend freedom and democracy in our nation and our world.

In at least two high school courses time shall be devoted to the teaching of civics and American history as outlined in the social studies standards adopted by the Nebraska Department of Education, in which specific attention shall be given to the following matters:

1. The Declaration of Independence, the United States Constitution, the Constitution of Nebraska, and the structure and function of local government in this state;
2. The benefits and advantages of representative government, the rights and responsibilities of citizenship in our government, and the dangers and fallacies of forms of government that restrict individual freedoms or possess antidemocratic ideals such as, but not limited to, Nazism and communism;
3. The duties of citizenship, which include active participation in the improvement of a citizen's community, state, country, and world, and the value and practice of civil discourse between opposing interests; and
4. The application of knowledge in civics, history, economics, financial literacy, and geography to address societal issues.

Approved _____ Reviewed _____ Revised _____

Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session.

Neglect by any employee in carrying out these instructions may be considered a cause for dismissal.

Legal Reference:		Nebraska Statute 79-724
Cross Reference:	102	Educational Philosophy of the District
	504	Student Rights and Responsibilities
	505	Student Discipline

BUDGET ADOPTION PROCESS

Members of the school district community shall have an opportunity to review and comment on the proposed budget at a public hearing before the adoption of the proposed budget by the board. The public shall be apprised of the proposed budget for the school district by its publication in the newspaper of record at least 5 days prior to the hearing.

The certified taxable valuation under section 13-509 for the prior year, the certified taxable valuation under section 13-509 for the current year, and the percentage increase or decrease in such valuations from the prior year to the current year; the dollar amount of the prior year's tax request and the property tax rate that was necessary to fund that tax request; the property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation; the proposed dollar amount of the tax request for the current year and the property tax rate that will be necessary to fund that tax request; the percentage increase or decrease in the property tax rate from the prior year to the current year; and the percentage increase or decrease in the total operating budget from the prior year to the current year.

The board's budget resolution setting its property tax request shall include the following information:

1. The name of the district;
2. The amount of the property tax request;
3. The following statements:
   - i. The total assessed value of property differs from last year's total assessed value by ____ percent;
   - ii. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be $____ per $100 of assessed value;
   - iii. The district proposes to adopt a property tax request that will cause its tax rate to be $____ per $100 of assessed value; and
   - iv. Based on the proposed property tax request and changes in other revenue, the total operating budget of the district will exceed last year's by ____ percent; and
4. The record vote of the board in passing such resolution or ordinance.

After the public hearing on the budget and any modifications of the budget deemed necessary as a result of that hearing, the board will approve the proper resolutions to adopt and appropriate the budget.

The superintendent will ensure all necessary documentation is submitted to the county auditor as required by statute.

Legal Reference: Neb. Statute 13-506

Approved _____ Reviewed _____ Revised _____

PURCHASING PROCEDURES

The Board recognizes the importance of a sound fiscal management program and expects the district to maintain an efficient and consistent procedure in purchasing materials and services for the school district.

All purchasing for the district will adhere to an approved purchase process that clearly establishes the contractual arrangement between the supplier and the school district.

Requests for equipment, materials, books, supplies, reimbursement claims and subsidiary accounts shall be made through the principal to the superintendent. No payment of a bill will be made without proper purchase documentation. The board may enter into multi-year contracts for periods not to exceed seven years, for the provision of utility services, refuse disposal, transportation services, maintenance services, financial services, insurance, security services, and instructional materials, supplies, and equipment.

The superintendent shall have the authority to authorize purchases costing under $_____ without prior board approval. When it is reasonable and practical to do so, the superintendent will request competitive bids for goods and services to ensure the best use of the district's financial resources. Competitive sealed bids are required in many instances for construction, remodeling or repair of school-owned buildings or site improvements that cost $100,000 or more.

When obtaining competitive bids, the purchase will be made from the lowest responsible bidder based upon total cost considerations including, but not limited to, the cost of the goods and services being purchased, availability of service and/or repair, delivery date, the targeted small business procurement goal and other factors deemed relevant by the board.

The district will follow NDE guidelines and applicable state statutes for any purchases made through the Nebraska Department of Administrative Services.

Legal Reference: Neb. Statute 73-106
Neb. Statute 79-515
Neb. Statute 79-10,104

Approved _____ Reviewed _____ Revised _____

ESSA NON-REGULATORY BUSINESS REQUIREMENTS

In accordance with the Every Student Succeeds Act (ESSA) and other federal programs, the District will conform to the procedures stated here.

1. Supplement not Supplant

The District may use Title I funds only to supplement and, to the extent practical, increase the level of funds that would, in the absence of Title I funds, be made available from non-Federal sources for the education of students participating in Title I programs. In no case may Title I funds be used to supplant--i.e., take the place of--funds from non-Federal sources.

2. Maintenance of Effort

The District shall maintain its fiscal effort related to ESSA programs at 90 percent of prior funding in compliance with the requirements of federal law.

3. Equitable Allocation

Federal funds shall be used in a manner to ensure equitable allocation of resources. Staff assignments, curriculum materials, and instructional supplies shall be distributed to the schools so as to ensure equivalence of personnel and materials among them in compliance with the requirements of federal law.

4. Resources

The procurement of resources, including contracts and purchase or service agreements, related to ESSA programs shall be in accordance with the District's written procedures for purchasing and contracting. Purchase orders and invoices shall indicate an appropriate record of expenditures. All equipment purchased with federal funds, including those used in nonpublic and other facilities, shall be appropriately identified, inventoried, and when no longer useful to the program, properly disposed. Resources that have been funded by Title I and IDEA, such as staff, materials and equipment, shall be used only for children participating in the program.

5. Maintenance of Records

All federal program records shall be kept for at least 5 years after the start date of the project.

6. Standards and Expectations

Students receiving services under Title I will be held to the same standards and expectations as all other students.

7. Identification of Eligible Children

The Superintendent and the designees shall implement an appropriate process to identify children eligible for services provided under federal programs.

Approved _____ Reviewed _____ Revised _____

8. Coordination of Services

Title I and IDEA services shall be coordinated and integrated with the regular classroom, with other agencies providing services and with other federal, state and local programs.

9. Assessments

Students receiving services in Title I are assessed with the regular population without accommodations.

10. Parents Right to Know

At the beginning of each school year, if the District receives Title I funding, the District shall notify the parents of each student attending any school receiving Title I funds that the parents may request the District to provide, in a timely manner, information regarding the professional qualifications of the student's classroom teachers, including at a minimum, the following:

(A) Whether the student's teacher-

(i) has met State qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction;

(ii) is teaching under emergency or other provisional status through which State qualification or licensing criteria have been waived; and

(iii) is teaching in the field of discipline of the certification of the teacher.

(B) Whether the child is provided services by paraprofessionals and, if so, their qualifications.

11. Testing Transparency

At the beginning of each school year, if the District receives Title I funding, the District shall notify the parents of each student attending any school receiving Title I funds that the parents may request the District to provide, in a timely manner, information regarding any State or District policy regarding student participation in any State or District assessments, including the District's policy or procedure on the parental right to opt the child out of such assessment(s) where applicable. The District shall make widely available through public means (including by posting in a clear and easily accessible manner on the District's website) information on each State or District assessment, including:

(A) the subject matter assessed;

(B) the purpose for which the assessment is designed and used;

(C) the source of the requirement for the assessment;

(D) the amount of time students will spend taking the assessment, and the schedule for the assessment; and

(E) the time and format for disseminating results.

12. Parental Participation in Language Instruction Programs

At the beginning of each school year, if the District receives Title I funding, the District will implement an effective means of outreach to parents of English learners to inform the parents regarding how the parents can-

(A) be involved in the education of their children; and

(B) be active participants in assisting their children to-

(i) attain English proficiency;
(ii) achieve at high levels within a well-rounded education; and
(iii) meet the challenging State academic standards expected of all students.

The District will also inform parents of any English learner identified student of opportunities to participate in various school programs such as hearing and responding to parents' recommendations, to comply with ESSA.

13. Suspension and Debarment

The District will follow the provisions of Policy 706.07 Suspension and Debarment in all applicable programs using federal funds.

14. Authority to Sign Applications

The Superintendent or Superintendent's Designee is authorized to sign applications for ESSA formula grants on behalf of the District. The Superintendent shall follow Board policies in determining whether acceptance of such grant funds is appropriate to the District.

15. Compliance with Federal Programs

The Superintendent shall be responsible for District staff to take appropriate action as required by law for the District to maintain compliance with ESSA and specific grant programs under ESSA in which the District participates.

DISPOSAL OF PROPERTY UNDER FEDERAL GRANTS

Management of Inventory

Procedures for managing equipment (including replacement equipment), whether acquired in whole or in part under a Federal award, until disposition takes place will, as a minimum, meet the following requirements:

(1) Property records must be maintained that include a description of the property, a serial number or other identification number, the source of funding for the property including the Federal Award Identification Number (FAIN), who holds title, the acquisition date, and cost of the property, percentage of Federal participation in the project costs for the Federal award under which the property was acquired, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property.

(2) A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.

(3) A control system must be developed to ensure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage, or theft must be investigated.

(4) Adequate maintenance procedures must be developed to keep the property in good condition.

(5) If the district is authorized or required to sell the property, proper sales procedures must be established to ensure the highest possible return.

Disposition

When original or replacement equipment acquired under a Federal award is no longer needed for the original project or program or for other activities currently or previously supported by a Federal awarding agency, except as otherwise provided in Federal statutes, regulations, or Federal awarding agency disposition instructions, the district must request disposition instructions from the Federal awarding agency if required by the terms and conditions of the Federal award. Disposition of the equipment will be made as follows, in accordance with Federal awarding agency disposition instructions:

(1) Items of equipment with a current per unit fair market value of $5,000 or less may be retained, sold or otherwise disposed of with no further obligation to the Federal awarding agency.

(2) Except as provided in 2CFR 200.312 Federally-owned and exempt property, paragraph (b), or if the Federal awarding agency fails to provide requested disposition instructions within 120 days, items of equipment with a current per-unit fair-market value in excess of $5,000 may be retained by the district or sold. The Federal awarding agency is entitled to an amount calculated by multiplying the current market value or proceeds from sale by the Federal awarding agency's percentage of participation in the cost of the original purchase. If the equipment is sold, the Federal awarding agency may permit the district to deduct and retain from the Federal share $500 or ten percent of the proceeds, whichever is less, for its selling and handling expenses.

(3) The district may transfer title to the property to the Federal Government or to an

eligible third party provided that, in such cases, the district must be entitled to compensation for its attributable percentage of the current fair market value of the property.
(4) In cases where a district fails to take appropriate disposition actions, the Federal awarding agency may direct the district to take disposition actions.

Legal Reference: 2 C.F.R. §§ 200 et seq.
NDE State and Federal Grant Management Rqmnts and Guidance

Cross Reference: 904.02 Lease, Sale or Disposal of School District Property

SCHOOL DISTRICT CENSUS REPORT 2018

NDE 02-023
Revised 5/2018
Date Due: July 20

County-District Number:	District Name:	District City:	Class of District:
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	SCHUYLER	3

This is the school district's official consolidated census report of children. Please refer to Section 79-528(1) of the Nebraska Revised Statutes for the state requirements in completing this form. The purpose of this form is to report the count of children age five through eighteen years by age, county and school district in which they reside on June 30. Please keep a copy for your files.

	COUNTY NAMES AND NUMBERS						
Age	COLFAX 19	BUTLER 12	SAUNDERS 78				
Age 5	152	1	0				
Age 6	137	1	0				
Age 7	150	1	0				
Age 8	135	2	0				
Age 9	171	3	0				
Age 10	144	1	0				
Age 11	157	1	0				
Age 12	140	2	0				
Age 13	150	3	0				
Age 14	140	2	0				
Age 15	138	6	0				
Age 16	146	4	0				
Age 17	137	3	0				
Age 18	145	0	0				

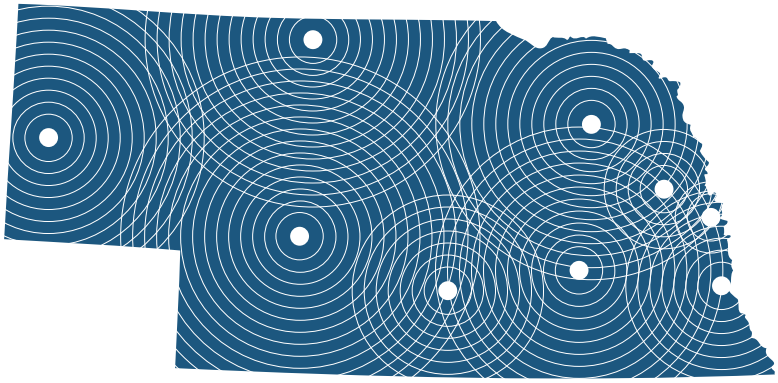
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Main Menu

2019 AREA MEMBERSHIP MEETINGS

Training | Recognition | Networking | Vision

Valentine | Fremont | La Vista | Gering | North Platte | Kearney | York | Nebraska City | Norfolk





CHANGING THE NARRATIVE

NASB
Nebraska Association of
SCHOOL BOARDS

www.NASBonline.org

REGISTRATION

REGISTER NOW FOR THE MEETING NEAREST YOU

TUESDAY, AUGUST 20	VALENTINE	REGISTER BY AUGUST 13
WEDNESDAY, AUGUST 21	FREMONT	REGISTER BY AUGUST 13
THURSDAY, AUGUST 22	LA VISTA	REGISTER BY AUGUST 13
MONDAY, AUGUST 26	GERING	REGISTER BY AUGUST 21
TUESDAY, AUGUST 27	NORTH PLATTE	REGISTER BY AUGUST 21
WEDNESDAY, AUGUST 28	KEARNEY	REGISTER BY AUGUST 21
WEDNESDAY, SEPTEMBER 4	YORK	REGISTER BY AUGUST 28
WEDNESDAY, SEPTEMBER 18	NEBRASKA CITY	REGISTER BY SEPTEMBER 11
WEDNESDAY, SEPTEMBER 25	NORFOLK	REGISTER BY SEPTEMBER 18

TO REGISTER:

- Go to www.NASBonline.org, and log in using your email and password
- If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance. $20 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for the meetings and dinner are as follows:

NASB MEMBER	$72
CANCELLATION FEE	$20

AGENDA

REGISTRATION, NETWORKING & EXHIBITORS | 4:30 PM

VISION SESSION | 5:00 TO 5:45 PM

BREAK | 5:45 TO 6:00 PM

TRAINING SESSIONS #1 | 6:00 TO 6:35 PM

BREAK | 6:35 TO 6:45 PM

TRAINING SESSIONS #2 | 6:45 TO 7:20 PM

NETWORKING DINNER & AWARDS/RECOGNITION | 7:25 PM

15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING

NASB
Nebraska Association of
SCHOOL BOARDS

VISION & TRAINING SESSIONS

5:00 PM

CHANGING THE NARRATIVE ... NEBRASKA SCHOOLS ARE SOME OF THE BEST IN THE NATION

The current narrative that says the schools are at fault for our property tax burdens is failing everyone. Learn how we must work together to change this narrative to move our state forward, as we continue engaging our vision.

6:00 PM

A 2019 LEGISLATIVE RECAP & HOW YOUR ENGAGEMENT IMPACTED THE PROCESS

With an eye on over 100 bills in 12 of the 14 committees, school board members were actively engaged in everything from vehicle safety to vaping, taxes to TEEOSA. See what passed, what didn't, and what's still in play. See how specific items will lead to day to day, and/or policy changes within your schools. Hear how school board members stepped up like never before through testimony, 1-on-1's with their Senators and Committee leaders, and at home. Learn how what we are doing now will impact 2020 and beyond.

Colby Coash, Assoc. Executive Dir./Director of Govt Relations
Jim Luebbe, Director of Policy Service

STRATEGIC PLANNING: LEADERSHIP ACCOUNTABILITY

Engaging stakeholders through the lens of strategic planning allows the board and school leadership to consider, respond, and reflectively align the district strategic goals to those of the stakeholders in the community. This session will outline how the strategic alignment of the stakeholders, board, and superintendent create the leadership accountability necessary for effectively and collaboratively establishing the vision and goals of the school district. Effective board governance models accountable leadership.

Marcia Herring, Director of Board Leadership

LET'S TALK ABOUT IT

This session will be a networking opportunity to have open dialogue and learn from peers. Be prepared to mix it up in small groups to discuss topics like: biggest district challenge, best practices happening in your schools, advocacy efforts and the goal of education as one voice, challenges of rural/urban districts and potential solutions. Attendees will also receive information about potential and realized cost savings as a result of your NASB membership and the programs and services available to your district.

Shari Becker, Director of Leadership Search Service
Matt Belka, Director of Marketing, Communication & Advocacy

6:45 PM

BOARD POLICY: WHAT BOARDS WANT VS. WHAT OTHERS WANT

In addition to reviewing specific policy changes from this year's Legislative session, we will discuss the value of focusing on Board governance through policy. There are clear differences between many Boards' expectations of their policy roles and the expectations of state institutions and the public. Local leadership can help bridge that gap.

Colby Coash, Assoc. Executive Dir./Director of Govt Relations
Jim Luebbe, Director of Policy Service

COHESIVE LEADERSHIP IS MORE THAN A CATCHPHRASE!

Frustrations, apprehensions, and success! Board members experience it all in a leadership role. We will discuss how the board and superintendent/ESU administrator work collaboratively to impact student achievement and how you change the course of direction when that working relationship is not operating at an effective and cohesive level. Board members serve an important role in the high stakes of school improvement, this session will provide resources and tips for improving school board effectiveness.

Marcia Herring, Director of Board Leadership

THE DO'S AND DON'TS OF SCHOOL SAFETY, SCHOOL INSURANCE AND SCHOOL CLAIMS

This session will share what's happening in the area of school safety, school insurance and recent school claims that we can all learn from. This session will also revisit the roots of why "pooling" is available to Nebraska schools, and what makes pooling different.

Megan Boldt, Director of ALICAP/Insurance

Nebraska Association of School Boards
1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

RETURN SERVICE REQUESTED



2019 AREA MEMBERSHIP MEETINGS

Training | Recognition | Networking | Vision

Valentine | Fremont | La Vista | Gering | North Platte | Kearney | York | Nebraska City | Norfolk

CHANGING THE NARRATIVE

Nebraska Association of School Boards

FOR YOUR RECORDS ONLY

SCHOOL DISTRICT CENSUS REPORT 2019

NDE 02-023
Revised 5/2019
Date Due: July 20

County-District Number:	District Name:	District City:	Class of District:
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Age 6	148	2	0				
Age 7	140	0	0				
Age 8	144	3	0				
Age 9	135	2	0				
Age 10	173	3	0				
Age 11	158	1	0				
Age 12	168	1	0				
Age 13	146	3	0				
Age 14	160	3	0				
Age 15	140	2	0				
Age 16	145	6	0				
Age 17	148	4	0				
Age 18	128	2	0				

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Main Menu

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8/12/2019

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building
Marino	Isaiah	2019-2020	8/6/2019	K	SES	Fishers
Marino	Renesmee	2019-2020	8/6/2019	1	SES	Fishers
Ramirez	Javier S	2019-2020	8/7/2019	K	SES	Fishers

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Hoelscher	Paige T	2019-2020	7/16/2019	10	SCS/SCHS	Shebly Raising City Schools
Adame	Jayleen	2019/2020	8/6/2019	3	SCS/SES	David City Pulbic
Adame	Janette	2019/2020	8/6/2019	8	SCS/SES	David City Pulbic
Adame	Daleyza	2019/2020	8/6/2019	K	SCS/SES	David City Pulbic
Richards	Jack	2019-2020	8/6/2019	1	SCS/SES	David City Pulbic
Bachmann	Adeleigh M	2019-2020	8/8/2019	10	SCS/SCHS	Fremont
Bachmann	Cydney A	2019-2020	8/8/2019	9	SCS/SCHS	Fremont
Knapp	McKenize	2019-2020	8/7/2019	2	SCS/SES	David City Pulbic
Price	Kolby	2019-2020	8/7/2019	6	SCS/SMS	David City Pulbic
Price	Kaydence	2019-2020	8/7/2019	K	SCS/SES	David City Pulbic

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district

Ragonese	Garrett R.	2008-2009	2/11/2008	2	SCS/SCHS	Columbus Public

x