Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 13, 2019 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report
IV. Action Items
IV.A. Budget, finance, negotiations, and personnel
IV.A.1. Consider, discuss, and take action to approve an amended and restated Resolution authorizing the issuance of General Obligation and Refunding Bonds in an amount NOT TO EXCEED $18,000,000 to pay the costs of constructing, furnishing, and equipping additions, renovations, and improvements to the District's existing buildings as well as refinance the District's outstanding Series 2012 General Obligation Bonds for interest cost savings."
IV.A.2. Consider, discuss, and take action to approve staff resignations.
IV.A.3. Consider, discuss, and take action to approve early retirement request
IV.A.4. Consider, discuss, and take action to approve new hire recommendations.
IV.A.5. Consider, discuss, and take action to approve 2019-2020 support staff salary schedule changes.
IV.A.6. Consider, discuss, and take action to approve 2019-2020 support staff contracts.
Discussion: No action was taken.
IV.A.7. Consider, discuss, and take action to approve summer school contracts.
V. Discussion Items and Reports
V.A. Principals Reports
V.B. Directors Reports
V.C. Superintendent's Report
V.D. Board Member/Committee Reports

VI. Correspondence Items
VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 13, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

I. Call Meeting to Order

I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Budget, finance, negotiations, and personnel

IV.A.1. Consider, discuss, and take action to approve an amended and restated Resolution authorizing the issuance of General Obligation and Refunding Bonds in an amount NOT TO EXCEED $18,000,000 to pay the costs of constructing, furnishing, and equipping additions, renovations, and improvements to the District's existing buildings as well as refinance the District's outstanding Series 2012 General Obligation Bonds for interest cost savings."

IV.A.2. Consider, discuss, and take action to approve staff resignations.

IV.A.3. Consider, discuss, and take action to approve new hire recommendations.

IV.A.4. Consider, discuss, and take action to approve 2019-2020 support staff salary schedule changes.

IV.A.5. Consider, discuss, and take action to approve 2019-2020 support staff contracts.

IV.A.6. Consider, discuss, and take action to approve summer school contracts.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 15, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

Attendance Taken at 6:24 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Nina Lanuza:	Present
Chuck Misek:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report: Crystal Carrillo
Information Item
Agenda Items
1. Cup Stacking challenge in focus classes
2. Girls Track team got 2nd at Aquinas meet on thursday
3. Cheer starts cookie dough fundraiser on Monday
4. Quiz Bowl Championships are monday

5. Culture club is beginning to plan the annual spring blood drive

IV. Action Items
Procedural Item

IV.A. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.A.1. Consider, discuss, and take action to approve a Resolution accepting the canvassing results from a Special Election held on March 12, 2019, and to authorize the issuance of NOT TO EXCEED $12,500,000 of General Obligation School Building Bonds in one or more series"
Action Item
Cody Wickham, representative from DA Davidson, is planning on being at the meeting with the documents to sign and to answer any questions board members may have about the proposed sale of the bonds. See attached resolution.

Motion to approve adoption of a resolution authorizing the issuance of general obligation bonds of the District and levying a tax to pay the principal of and interest on such bonds as presented. Passed with a motion by Richard Brabec and a second by Virginia Semerad.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.2. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

Action Item
Holly Hild, representative from Agri-City Insurance Agency, LLC met with Penny Janousek and I to review the district insurance renewal premiums with EMC for the 2019-2020 school year. See attached renewal summary and property value changes.

Motion to approve the proposal with EMC Insurance Companies for the 2019-2020 school year. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.3. Consider, discuss, and take all necessary action to accept staff resignations.
Action Item

1. Mollie Maresh: SCHS Vocational Agriculture Teacher
2. Christina Bywater: SMS Music Teacher
3. Abigale Hammernik: SES Teacher
4. Rachel DeWitt: Preschool Teacher
5. Jill Sorsen: SCHS Special Education Teacher

Make a motion to accept staff resignations Passed with a motion by Virginia Semerad and a second by Richard Brabec.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.4. Consider, discuss, and take action to accept staff resignations and retirement requests as presented.
Action Item

1. Kay Johnson: SMS Social Studies Teacher (Early Retirement Request)
3. Marvine Koliha: Fisher's Para Educator
4. Denise Cech: SES Para Educator

Motion to accept staff resignations, approve early retirement requests, thank them for their contribution to the district and wish them well in their retirement. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A.5. Consider, discuss, and take all necessary action to approve new hire recommendations.
Action Item

1. Danielle Tilley: SCHS Language Arts Teacher
2. Karylee LeSuer: Preschool Special Education Teacher
3. Blanca Alarcon: SCHS Spanish Teacher
4. Amanda Richards: SMS Language Arts Teacher
5. Maria Bonilla: Dual Language 2nd Grade Teacher
6. Lydia Quiring: SCHS Language Arts Teacher
7. James Kaiser: SMS Social Studies Teacher
8. Adam Robinson: SES Classroom Teacher
9. Shala Ostberg: SES Classroom Teacher

1. Kristi Theilen: SMS Para Educator

IV.A.6. Consider, discuss, and take all necessary action to approve administrative recommendation of 2019-20 Certificated Teacher Contracts.
Action Item
The Nebraska Continuing contract law automatically renews contracts for all certificated employees (teachers and administrators) on April 15th. All teachers who have not resigned or notified of non-renewal or termination are on the list for renewal. See attached list.

Make a motion to approve administrative recommendation of 2019-2020 Certified Teacher contracts. Passed with a motion by Richard Brabec and a second by Chuck Misek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

V. Discussion Items and Reports
Procedural Item

V.A. Principals Reports
Information Item

Preschool/Grades 3-5 Principal's Report: Mr. Comley
Staff Member Spotlight: I would like to highlight Laurie Schlautman our librarian. Mrs. Schlautman has done a wonderful job not only running the library but working with students in the computer lab. Mrs. Schlautman has also worked really hard to keep our library updated with the most current books. Mrs. Schlautman has continued to be a team player and do whats best for SES and the community of Schuyler.

Elementary Grades K-2 Principal's Report: Mr. Kovar
Program/Staff Member Spotlight: I would like to highlight the work of first year art teacher Hope Pedersen. Hope is doing a great job of teaching art here at the Elementary, and getting kids excited about it. The projects are amazing, and she brings such a positive attitude and personality to teaching the kids about art. It was a great decision to add this to our Specials rotation, and Hope was definitely the right person for the job. We are so happy to have her, and look forward to her continuing to build the program.

Dual Language, Fisher's, & Richland Principal's Report: Ms. Bebout
Program/Staff Member Spotlight: Marvine Koliha is a paraeducator at Fisher's Elementary School. She works with students in reading and math. Marvine helps students become more fluent readers. She helps teachers in supporting them with their students in the classroom. She also does many other duties in our school and is a vital staff member. Marvine's greatest joy is to see the students she has worked with over the years after they have grown up and the accomplishments they have had in their personal lives.
Marvine was born in Stanton, Nebraska. She lived in Stanton for two years and has spent the rest of her time in Colfax County! She was married to Allen Koliha and has two children Dan & Annette. Marvine worked at District #47 for 2 ½ years, but her major accomplishment is her 43 years working at Fisher's Elementary School. Marvine is retiring in May. She has had a major impact on countless student's lives. I cannot begin to say thank you enough to her for her dedication to our district!!!

MIddle School Assistant Principal's Report: Mr. Zavadil
Staff Member Spotlight: I would like to recognize Mrs. Hall. She is the SMS Media Specialist as well as our broadcasting and yearbook teacher. The work that the students create within her program is high quality, and the strong relationships that she builds with our students models what we want to see through the Capturing Kid's Hearts process.
Notable Event: I would like to recognize how well our staff responded after the flood and how they have come together numerous times throughout this school to support each other through tough times. During and after the flood many of our staff spent many extra hours helping each other and offering support to the community. Special thanks to Dr. Hoesing, Mrs. Bebout, and Dr. Gibbons for the time and effort during the flood. Another thanks to Dr.

Lefdal for his support after the loss of a student this past week.

Middle School's Principal's Report: Mrs. Burton
While I could highlight several staff members and programs throughout SMS, I would like to give special attention to Mrs. Brenda Klein's high needs special education room at SMS. I regularly am told just how great our program at SMS is by our outside service providers, but I know that the leadership and collaboration that takes place day in and out by the following people are second to none: Mrs. Brenda Klein, Mrs. Geralyn Shannon, Mrs. Margarita Avalos, Mrs. Kelsey Yosten, Mrs. Missy Korth, Mrs. Bertha Juarez
These women make a significant different in the lives of the students in their room, as well as our entire building. They are true example of kind servant leaders. I am incredibly grateful for their gifts, and I look forward to continuing to witness our program grow under Mrs. Klein's strong facilitation skills.
We also just completed our 8th Grade College Access Visit. Mrs. Kment applied for the Education Quest grant that partially funded the trip. Students were able to attend UNO and Metro Community College. Both experiences were fruitful and will lead to a higher level of interest in post-secondary options.
Notable Upcoming Events:
April 23th-SMS Track Meet-No School for Students
April 29th-6th and 8th Grade Orientation
May 7th-Middle School Bandfest
May 10th-Athletic Awards-early release for students
May 14th-Academic Honors and Awards Night
May 17th-8th Grade Graduation
Thank you to the parents and community members that came to Parent Teacher Conferences! We did have a 75% rate for Parent-Teacher Conferences. Several students went out of town for the week, but we were still able to maintain 100% contact with all parents by phone, email, or a personalized note home from R-Time teachers.

High School Assistant Principal's Report: Jim Kasik
Program/Staff Member Spotlight: Alexa Stephenson is in her 2nd year here at SCHS. She began her career at Schuyler as a Transitional Science teacher. During this time she has become an outstanding educator. She works very hard with our students and pushes them to be their best. She grew up in Florida and attended University of Florida and now is a transitional student finishing classes through UNK. She is married to Ethan her husband. She says that the best part of teaching in Schuyler is: "The people here, students and staff! They are great people to work with."
Topics to mention: reVISION meeting set for April 16th, KLK consultants here April 12,15,16, 29,30.

High School Principal's Report: Mr. Grammer
Program Spotlight: Our high school has for the past few years worked hard to have a solid, strong, viable Quiz Bowl Team. This year thee team has had a very successful season. Mr. Sayer our chemistry/Physics teacher is the sponsor for our Quiz Bowl Team. The members of the Quiz team are: Kasey Brabec, Chloe Beltrand, Connor Bywater, Preston Anderson, Pietro Caligiana, Anna Misakyan, Bradyn Rocha, Maria Semerad, Jessica Jaimes, Nolan Healy, Vance Sayer, Julian Castello. Brenda Romo, Travis Marxsen, and Ivana Lopez. The team started off with a bang by our team taking First at the Wayne State Quiz bowl competition. There were 65 teams there. On April 8th our SCHS won radio the KTCH Quiz Bowl. We beat out 61 other teams and the team consisted: Connor Bywater, Preston Anderson, and Pietro Caliagana were on the team and I was the coach. Mr. Sayer has done a great job of growing this program and it has become a successful program.
Staff Member Spotlight: The staff member to be recognized for their work in the high school this month is Mrs. Mandy Yosten. Mrs. Yosten has been a Language Arts Teacher and a Dual Credit Instructor, in our district for the past eight years and all those years at the high school. She received her Bachelors degree and Masters degrees from the University of Nebraska-Kearney, in Language Arts. Mrs. Yosten serves on our School Improvement Committee an is the Co-Chair for that committee. She is also overseeing and supervising our MAPP and Renaissance assessment programs. She is has taken on the responsibility of being our National Honor Society Sponsor. With two children at home, Cayden (3 years old) and Avery (1 year old), she still comes to school with energy and enthusiasm. She always comes to school with a positive attitude and strong work ethic.
Event Highlight: On Monday, April 8th our FCCLA team competed at the FCCLA State competition. We had two students Place 2nd at the contest. The two students are: Melissa Escobar and Vanessa Serrano. Congratulations to Melissa, Vanessa, and Mr. Severson for a job well done at State.

V.B. Directors Reports
Information Item

After School Director's Report: Ms. Bebout
Program/Staff Member Highlight: Kathy Moran has worked at Warrior Academy (the elementary after-school program) for five years, since the program began. Kathy has the incredible ability to build relationships with students and coworkers. The clubs she has taught over the last five years have been inventive, hands-on clubs that students love being in. Kathy makes everyone feel equally special. This year she has stepped up to help in the kitchen, working with parents, and decorating our area! We would be lost without her!
Kathy moved to Schuyler from Los Angeles when she was four years old and has lived in Schuyler since. She graduated from Schuyler High School. Kathy has attended CCC since she graduated and will get her associates degree in May!!! She will continue her college education and wants to get a degree in Early Childhood. Her goal is to one day teach her own kindergarten class!! I want to thank Kathy for her love for children and all of her hard work and dedication to our program!

Youth Sports Director's Report: Mr. Kovar
Program Spotlight: I would like to again highlight the work of JR Svatora, and Sara Sock, as we go through this transition year with youth soccer. JR has been a huge help, guiding me through this process, and physically helping me whenever I need it. Sara runs our Facebook page, which we use for communication. As soon as I send her a message, it is posted and ready for parents to see! It is another great example of how people in this community work together try and do what is best for kids.

Middle School Activities Director's Report: Mr. Zavadil
Program Spotlight: Our 7th grade boys track team got off to a strong start winning the Wisner invite. Our track program has 127 students participating. Our track coaches work very hard to organize and develop these students and we have many talented athletes doing well. Our home invitational will take place on Tuesday April 23rd and our SMS staff and track coaches always do a great job with this.

High School Activities Director's Report: Jim Kasik
Program/Staff Member Spotlight: Scott Petersen is in his second year at SCHS. He brings a wealth of experience with him, as he has taught Charter, Iowa, Laurel-Concord/Coleridge and Creighton, Nebraska. He grew up on a farm near Rockwell, Iowa and attended Waldorf Junior College as well as Dana College. His wife Stephanie is the Superintendent in Leigh and they have two children Tyler- a teacher at Laurel-Concord/Coleridge MS and a daughter Sadie who is a senior at UNK graduating with a Bus/Com. Degree. Mr. Petersen says the best part of teaching in Schuyler is: "Working with the students and getting to know them."
Topics to mention: Recently wrapped up Speech with a District Runner-Up finish as well as Kasey Brabec placing 3rd in Humerous and Kasey and Chloe Beltrand placing 5th in Duet at the State meet.- Great job!! We have District Music on Fri./Sat. April 12 and 13th at CCC. On 4/18 we will be hosting our Fred Arnold Memorial Track Invite. Jr/Sr Prom is April 27th and 8th grade visitation is scheduled for April 29th.

Student Services Director's Report: Dr. Lefdal
Program Spotlight: I would like to spotlight the boy's soccer program under the direction of Mr. Beebe, Mr. Thumann, and Mr. Anderson. Although they are a young team, the athlete's energy, skill set, and teamwork is exciting to watch. I believe Schuyler Boy's Soccer will have many great years ahead of them.
Notable Topics: Dr. Hoesing was truly remarkable during the flooding that we had take place last month. He worked diligently alongside Ms. Bebout, and Dr. Gibbons and a host of other volunteers to show how supportive and caring Schuyler Community Schools is and how great of a team we have at the administrative level**.**
Looking ahead: I will be helping supervise prom and I am excited to see all of our students participating in Prom 2019! It is always great to see everyone dressed up and having fun on the dance floor. Thank you to everyone who has worked so hard to put together a great night for our students.

Special Education Director's Report: Mrs. Vrba
Special Education Department Spotlight: What a crazy but exciting time of year!! Numerous SAT referrals came in during the last month and testing has begun. We would like to get that all finished up so students may hit the floor running in the fall! I would like to thank Kari, Bri, Lexi, Lori, Pat, and Jill for all their hard work to ensure success for our students. We would like to be wrapping up the hiring process within the week! I am excited about our new hires but most excited about having men as role-models for our male SPED population!
Program Spotligh: Schuyler Middle School High Needs Team! With the death of our precious little Galilea Delacruz, Brenda, Margarita, Bertha, Geralyn, Kelsey and Missy were there for our students with hugs and comforting words! The strong bond of relationships helped pull this group of special students and educators through the tough times. "The best and most beautiful things in the world cannot be seen nor touched, but are felt in the heart, hope is grief's best music!" You are our hope!!

Curriculum, Assessment, and Instruction Director's Report: Dr. Gibbons

Staff Member Spotlight - I would like to thank Katie Bertrand for her work on setting up the ACT at the high school. She organized the John Baylor Test Prep classes and made sure that everything was in place on the day of the test to have a successful testing experience.
Assessment Update - The state assessments are well under way. High school juniors took the ACT April 2. All students in grades 3-8 must take the NSCAS Math and Reading Assessments. Students in 5th and 8th grade also take the NSCAS Science. We will not see the scores until next year. We will finish the year with a MAP assessment and a quick STAR 360 so that we may determine growth scores for our students. We will use these scores to develop school improvement action plans.
Notable Event - The Nebraska Reading Improvement Act goes into effect next school year. I've attached the actual text of the law to this meeting. In a nutshell, this law requires us to assess students three times a year on an approved assessment. (We already use the approved assessments). We are required to provide an intervention for any students who perform below a set threshold on the approved assessment. This supplemental reading intervention program must be implemented during regular school hours and include a summer reading program. I have attached a draft of the plan for your knowledge.
New Program: I wanted to tell you about a recent Title III purchase that we made. Title III is a federal program that assists in the education of students with limited English proficiency. This program is called Ellevation. It is a comprehensive data platform that allows teachers the ability to see individual student data and instructional needs. It has also significantly increased our efficiency in that parent notification letters can be generated at the touch of a button and teacher can quickly fill out monitoring forms online. We also have the "instruction" feature that gives teachers detailed instructional strategies for meeting the needs of our EL students.

V.C. Superintendent's Report
Information Item

Program/Staff Member Spotlight: Jeff Droge, Technology Director, continually goes above and beyond the requirements of his job. He and his staff manage several thousand devices, networks, and communication systems throughout the school district. During the recent flooding, Mr. Droge coordinated communication efforts across our community for the school district, City of Schuyler, and Colfax County. We are now looking for ways to expand our communication system beyond our parents to include community patrons wanting to have access to this information. This is an exciting time for us to utilize our present systems to expand emergency information to the entire community.
Region III Assistant Principal of the Year: Congratulations to Jim Kasik on his recent award of Region III Assistant Principal of the Year.
Region III Middle School Principal of the Year: Congratulations to Michelle Burton on her recent award of Region III Middle School Principal of the year.

V.D. Board Member/Committee Reports
Information Item
See Foundation Webpage for Agenda, Finance Report, Meeting Minutes, etc...

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

Motion to adjourn. Passed with a motion by Mynor Hernandez and a second by Virginia Semerad.
Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

Schuyler Community Schools
Board of Education Regular Meeting Monday, April 15, 2019 6:30 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

President Brabec called meeting to order at 6.35 PM. Board Members present: Brabec, Lanuza, Vavricek, Semerad, Hernandez and Misek.

All present participated in the Pledge of Allegiance. President Brabec read the District Mission Statement and declared the meeting was preceded by advance notice and was in open session.

Motion to approve the consent agenda Passed with a motion by Chuck Misek and a second by Brian Vavricek.

Student Representative's Report: Crystal Carrillo reported that the focus classes are doing the cup stacking challenge currently, told that the Girls Track team got 2nd at Aquinas meet, Cheer starts cookie dough fundraiser on Monday, Quiz Bowl Championships are Monday, and Culture club will hold the annual spring blood drive April 16th

Action Items Budget, finance, negotiations, and personnel:

Motion to approve adoption of a resolution authorizing the issuance of general obligation bonds of the District and levying a tax to pay the principal of and interest on such bonds as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

Motion to approve the proposal with EMC Insurance Companies for the 2019-2020 school year. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.

Motion to accept staff resignations. Passed with a motion by Virginia Semerad and a second by Richard Brabec. Staff resigning: Mollie Maresh: SCHS Vocational Agriculture Teacher Christina Bywater: SMS Music Teacher, Abigale Hammernik: SES Teacher, Rachel DeWitt: Preschool Teacher, Jill Sorsen: SCHS Special Education Teacher

Motion to accept staff resignations, approve early retirement requests, thank them for their contribution to the district and wish them well in their retirement. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Staff resigning: Kay Johnson: SMS Social Studies Teacher (Early Retirement Request)
Marvine Koliha: Fisher's Para Educator, Denise Cech: SES Para Educator

Motion to accept new hire recommendations. Passed with a motion by Semerad and a second by Vavricek. New hires: Danielle Tilley: SCHS Language Arts Teacher, Karylee LeSuer: Preschool Special Education Teacher Blanca Alarcon: SCHS Spanish Teacher, Amanda Richards: SMS Language Arts Teacher, Maria Bonilla: Dual Language 2nd Grade Teacher, Lydia Quiring: SCHS Language Arts Teacher, James Kaiser: SMS Social Studies Teacher, Adam Robinson: SES Classroom Teacher, Shala Ostberg: SES Classroom Teacher, Kristi Theilen: SMS Para Educator

Make a motion to approve administrative recommendation of 2019-2020 Certified Teacher contracts. Passed with a motion by Richard Brabec and a second by Chuck Misek.

All present shared one good thing with the group

Motion to adjourn. Passed with a motion by Mynor Hernandez and a second by Virginia Semerad. Meeting ended at 7:25pm.

You can watch the board meeting at:
https://zoom.us/recording/share/gnDXRUoLUg_k0_1wYLO1RDxXhJb4EZVEUf-jM6n82HqwIumekTziMw

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of MAY 2019

Check #	Date	Vendor	Description	Amount
39963	5/13/2019	Acco Brands USA LLC	supplies	$1,030.45
39964	5/13/2019	AdvancED	Improvement network fee	$6,000.00
39965	5/13/2019	Agri-City Insurance Agency LLC	insurance	$126,630.00
39966	5/13/2019	SYNCB/AMAZON	suppleis	$1,976.25
39967	5/13/2019	American Library Preview	MS library books	$943.48
39968	5/13/2019	ASB Piano Service	tuning	$135.00
39969	5/13/2019	Awards & Engraving	retirement gifts	$355.00
39970	5/13/2019	Awards Unlimited, Inc.	Field day supplies	$131.96
39971	5/13/2019	BOMGAARS	supplies	$1,079.55
39972	5/13/2019	Butler County Clinic, PC	physical	$150.00
39973	5/13/2019	Carolina Biological Supply Co	HS science supplies	$553.26
39974	5/13/2019	Casey's Business MasterCard	fuel	$230.13
39975	5/13/2019	Cenex Fleetcard	fuel	$896.74
39976	5/13/2019	CenturyLink	phone	$261.55
39977	5/13/2019	CenturyLink	phone	$1,499.02
39978	5/13/2019	Central Nebraska Rehab Services	OT/PT services	$12,611.77
39979	5/13/2019	CHI Health	physicals	$154.00
39980	5/13/2019	Lisa Clausen	Jan-Mar pianist services	$1,550.00
39981	5/13/2019	Central Nebraska Comm. Action Partner., Inc.	3rd qtr preschool	$14,419.31
39982	5/13/2019	Columbus Music Company	music supplies	$273.28
39983	5/13/2019	Columbus Steel	Shop supplies	$234.78
39984	5/13/2019	Comfort Inn	hotel rooms	$299.85
39985	5/13/2019	Computer Information Concepts, Inc.	Schedule Wizard Wkshp	$770.00
39986	5/13/2019	Cornhusker Public Power District	electricity	$1,471.12
39987	5/13/2019	Culligan Water Conditioning	Fishers soft water plan	$81.10
39988	5/13/2019	D & K Products	fertilizer	$1,382.78
39989	5/13/2019	Dell Marketing L.P.	balance of ARC computer	$221.74
39990	5/13/2019	Department Of Utilities	utilities	$22,611.08
39991	5/13/2019	Didier Grocery	SPED supplies	$1,590.47
39992	5/13/2019	Eagle Communications	internet	$1,521.00
39993	5/13/2019	Eakes Office Products Center	copies	$16,671.31
39994	5/13/2019	Electrical Engineering & Equipment Co	supplies	$100.65
39995	5/13/2019	ESU 7 Distance learning	Membership Fee	$3,500.00
39996	5/13/2019	Educational Serv Unit #7 Network	tech support	$75.00
39997	5/13/2019	ESU #7 Special Education	SPED services	$59,908.53
39998	5/13/2019	Follett School Solutions, Inc	Hosted service renewal	$3,562.50
39999	5/13/2019	FP Mailing Solutions	postage fees	$152.46
40000	5/13/2019	Fremont Winnelson Co	supplies	$808.84
40001	5/13/2019	Frontier	phone	$102.84
40002	5/13/2019	Fulcrum Management Solutions, Inc.	Thoughtexchange Team Room	$24,000.00
40003	5/13/2019	Fun Express, LLC	supplies	$197.48
40004	5/13/2019	Jeff Gall	snow removal	$765.00
40005	5/13/2019	Harris School Solutions	FA2 Annual maintenance fee	$4,931.70
40006	5/13/2019	Heartland Communications	switches and backup batteries	$15,225.00
40007	5/13/2019	Hometown Leasing	copier lease	$2,272.48
40008	5/13/2019	Insect Lore	supplies	$140.94
40009	5/13/2019	J & B Auto Parts	supplies	$37.74

40010	5/13/2019	Jackson Services Inc	linens	$1,096.99
40011	5/13/2019	Dylan Jacobson	artist through NAC grant	$1,088.00
40012	5/13/2019	Johnstone Supply	Ag shop exhaust motor	$170.56
40013	5/13/2019	John's Tire Sales & Services	Bus services	$1,043.75
40014	5/13/2019	Jostens, Inc	diplomas	$648.08
40015	5/13/2019	J W Pepper & Sons Inc.	music	$240.94
40016	5/13/2019	Galen Kluck	Annual tower rental fee	$60.00
40017	5/13/2019	Mid-american Research Chemicals	Cleaning supplies	$1,496.00
40018	5/13/2019	Marxsen Sand & Gravel	Elem gravel	$269.00
40019	5/13/2019	Loretta Matchett	first half mileage	$1,148.67
40020	5/13/2019	Matheson Trigas	ag supplies	$48.00
40021	5/13/2019	Mel's Small Engine	mower part	$8.00
40022	5/13/2019	Nebr Assoc Of School Boards	Community Engagement	$681.08
40023	5/13/2019	Nebraska Council of School Administrators	NASBO registration	$310.00
40024	5/13/2019	Nebraska Safety Center@UNK	Level 1 courses	$550.00
40025	5/13/2019	Nebraska UC Fund	unemployment claim	$4,140.00
40026	5/13/2019	Dean Novak	Easement	$240.00
40027	5/13/2019	One Source	background checks	$120.00
40028	5/13/2019	Omaha Public Power District	2 mo electricity	$213.25
40029	5/13/2019	Paper101	paper	$23,325.31
40030	5/13/2019	Parkview One Stop LLC	fuel	$376.63
40031	5/13/2019	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$1,987.50
40032	5/13/2019	Platte Valley Equipment, LLC	JD 4066R Utility Tractor/Blade	$41,900.00
40033	5/13/2019	Presto-X	pest control	$565.00
40034	5/13/2019	Qc Supply, Llc	supplies	$395.12
40035	5/13/2019	Richard R. DeBower	repairs	$179.37
40036	5/13/2019	Sam's Club Direct	supplies	$215.80
40037	5/13/2019	Schmitt Music Company	3 violins, cymbal strap	$249.50
40038	5/13/2019	School Research Nexus	Elite Symposium PD	$5,850.00
40039	5/13/2019	School Specialty, Inc	HS Math supplies	$131.79
40040	5/13/2019	Schuyler Coop Association	fuel	$1,878.75
40041	5/13/2019	Schuyler Home & Building Supply	supplies	$158.98
40042	5/13/2019	SCS Cooperative Fund	transfer funds	$30,000.00
40043	5/13/2019	SectorNow, LLC	Hosting renewal	$850.00
40044	5/13/2019	Siteone Landscape Supply Inc	fertilizer	$2,378.10
40045	5/13/2019	SouthernCarlson, Inc.	supplies	$25.01
40046	5/13/2019	Spanish Profe, LLC	Annual membership	$249.00
40047	5/13/2019	Staples Advantage	supplies	$238.50
40048	5/13/2019	Sunbelt Rentals Inc	rental	$1,570.20
40049	5/13/2019	Supreme School Supply co	supplies	$96.53
40050	5/13/2019	Teacher Synergy, LLC	supplies	$20.95
40051	5/13/2019	The Lampo Group	Digital Annual license	$1,980.00
40052	5/13/2019	The Thompson Co.	Sixpence supplies	$58.17
40053	5/13/2019	The Thompson Co	Prek snacks	$391.19
40054	5/13/2019	Verizon Wireless	cellphones	$597.82
40055	5/13/2019	Visa	ASP supplies	$497.90
40056	5/13/2019	VISA	NASBO parking,meal	$37.50
40057	5/13/2019	Visa	supplies	$197.86
40058	5/13/2019	VISA	Sixpence trip expenses	$1,077.31
40059	5/13/2019	VISA	supplies	$7.47
40060	5/13/2019	Visa	supplies	$200.71
40061	5/13/2019	VISA	NASBO rooms	$258.00

40062	5/13/2019	WageWorks	monthly fees	$220.00
40063	5/13/2019	Waste Connections of NE, Inc.	sanitation services	$905.00
40064	5/13/2019	Wayne State College	Math Contest entry fee	$80.00
02019-52	5/13/2019	Heather Bebout	April mileage	$132.24
02019-53	5/13/2019	Lexi Bruha	April mileage	$215.76
02019-54	5/13/2019	Ashley DeLeon	March mileage	$30.16
02019-55	5/13/2019	Ron Mundil	CDL	$57.50
02019-56	5/13/2019	Carol Reha	mileage	$35.96
02019-57	5/13/2019	William Zegers	CDL	$57.50
TOTAL GENERAL FUND DISBURSEMENTS				**$466,769.55**

1341	5/13/2019	The Clark Enersen Partners	Schematic Design HS Bond	$32,218.21
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$32,218.21**

3159	5/13/2019	CenturyLink	phone	$238.70
3160	5/13/2019	Eakes Office Products Center	copier lease/copies	$82.23
3161	5/13/2019	Homestead Bank	rent	$250.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$570.93**

415	5/13/2019	Computer Hardware, Inc.	repairs	$1,254.00
416	5/13/2019	Henry Doorly Zoo	Kind field trip	$791.00
417	5/13/2019	Lincoln Children's Museum	First grade field trip	$738.50
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$2,783.50**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of MAY 2019

Check #	Date	Vendor	Description	Amount
39965	5/13/2019	Agri-City Insurance Agency LLC	insurance	$126,630.00
39997	5/13/2019	ESU #7 Special Education	SPED services	$59,908.53
40032	5/13/2019	Platte Valley Equipment, LLC	JD 4066R Utility Tractor/Blade	$41,900.00
40042	5/13/2019	SCS Cooperative Fund	transfer funds	$30,000.00
40002	5/13/2019	Fulcrum Management Solutions, Inc.	Thoughtexchange Team Room	$24,000.00
40029	5/13/2019	Paper101	paper	$23,325.31
39990	5/13/2019	Department Of Utilities	utilities	$22,611.08
39993	5/13/2019	Eakes Office Products Center	copies	$16,671.31
40006	5/13/2019	Heartland Communications	switches and backup batteries	$15,225.00
39981	5/13/2019	Central Nebraska Comm. Action Partner., Inc.	3rd qtr preschool	$14,419.31
39978	5/13/2019	Central Nebraska Rehab Services	OT/PT services	$12,611.77
39964	5/13/2019	AdvancED	Improvement network fee	$6,000.00
40038	5/13/2019	School Research Nexus	Elite Symposium PD	$5,850.00
TOTAL GENERAL FUND DISBURSEMENTS				**$399,152.31**
1341	5/13/2019	The Clark Enersen Partners	Schematic Design HS Bond	$32,218.21
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$32,218.21**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2019 to 04/30/2019.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools							
A	ACADEMIC							
		1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
		1500	ARC EQUIP SPEC.ED.	411.89	1,800.00	0.00	0.00	2,211.89
			A Totals:	644.73	1,800.00	0.00	0.00	2,444.73
B	ATHLETIC							
		2100	BASKETBALL B	-6,111.70	0.00	0.00	0.00	-6,111.70
		2150	BASKETBALL G	-5,761.42	0.00	0.00	0.00	-5,761.42
		2200	CROSS COUNTRY B & G	0.00	0.00	0.00	0.00	0.00
		2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
		2300	FOOTBALL	-5,662.06	0.00	3,397.25	0.00	-9,059.31
		2350	GOLF B	-420.35	0.00	960.50	0.00	-1,380.85
		2375	GOLF G	0.00	0.00	0.00	0.00	0.00
		2400	SOFTBALL	-130.00	0.00	0.00	0.00	-130.00
		2450	SOCCER B	-1,717.84	0.00	3,345.74	0.00	-5,063.58
		2500	SOCCER G	-184.34	0.00	940.00	0.00	-1,124.34
		2600	TRACK	-1,219.20	0.00	3,679.38	0.00	-4,898.58
		2700	VOLLEYBALL	0.00	0.00	0.00	0.00	0.00
		2750	WRESTLING	-12,017.42	0.00	-45.00	0.00	-11,972.42
		2755	WEIGHT ROOM EQUIPMENT	1,294.91	0.00	0.00	0.00	1,294.91
		2800	SMS ATHLETICS	-8,816.51	823.00	233.00	489.97	-7,736.54
		2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
		2900	GENERAL	22,518.74	5,048.76	-94.00	532.25	28,193.75
		2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
		2970	BOOSTER CLUB DONATION	-59.65	0.00	0.00	0.00	-59.65
		2975	DONATIONS	7,262.50	0.00	179.00	0.00	7,083.50
			B Totals:	-9,924.34	5,871.76	12,595.87	1,022.22	-15,626.23
C	DISTRICT							
		3100	ADULT EDUCATION	2,433.68	0.00	0.00	0.00	2,433.68
		3110	COLLEGE CREDIT	-8,574.09	488.35	2,750.00	0.00	-10,835.74
		3200	GENERAL	19,672.93	5,443.26	1,297.40	-531.75	23,287.04
		3250	FIELD HOUSE	13,561.11	414.82	0.00	0.00	13,975.93
		3300	FINES	1,259.10	0.00	0.00	0.00	1,259.10
		3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
			C Totals:	32,407.89	6,346.43	4,047.40	-531.75	34,175.17
D	DEPARTMENTS							
		3450	SCHS LIBRARY FINES	874.64	29.60	83.94	0.00	820.30
		4000	BAND	2,525.38	0.00	0.00	0.00	2,525.38
		4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
		4050	VOCAL	221.87	0.00	0.00	0.00	221.87
		4750	KOEHN TRUST (BAND DONATION)	16,547.80	0.00	0.00	0.00	16,547.80
			D Totals:	24,619.53	29.60	83.94	0.00	24,565.19

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2019 to 04/30/2019.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Site Name / Group Name							
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	0.00	0.00	0.00	9.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	0.00	0.00	0.00	2,677.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2019 to 04/30/2019.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	692.83	34.60	0.00	0.00	727.43
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	2,342.48	8,200.00	114.90	0.00	10,427.58
	5100	DRAMATICS, SPEECH	-1,421.57	45.00	1,481.00	0.00	-2,857.57
	5105	One Act	-611.08	0.00	158.71	0.00	-769.79
	5150	DANCE TEAM	407.12	0.00	100.00	0.00	307.12
	5175	EMERGENCY RESPNSE TEAM	3,094.77	0.00	0.00	0.00	3,094.77
	5200	FFA	9,619.11	0.00	334.00	0.00	9,285.11
	5250	FCCLA	1,314.69	1,522.00	1,349.97	82.00	1,568.72
	5300	CULTURAL UNITY	1,152.61	0.00	0.00	0.00	1,152.61
	5350	NATIONAL HONOR SOCIETY	1,470.13	415.00	385.00	0.00	1,500.13
	5400	S-CLUB	562.01	0.00	0.00	0.00	562.01
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,478.35	0.00	0.00	0.00	5,478.35
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	746.17	0.00	0.00	0.00	746.17
	5550	STUDENT COUNCIL	4,501.89	0.00	36.16	0.00	4,465.73
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	705.97	0.00	0.00	0.00	705.97
	5610	FISHER 24 ACTIVITY FUND	5,383.26	0.00	434.24	0.00	4,949.02
	5620	SCHUYLER ELEMENTARY SCHOOL	118.38	12.36	0.00	0.00	130.74
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	7,640.57	6,309.00	6,215.80	0.00	7,733.77
	5623	SES Vocal Music Club	1,220.15	0.00	0.00	0.00	1,220.15
	5624	SES LIBRARY	4,411.56	0.00	3,385.68	0.00	1,025.88
	5631	SES POP FUND	1,181.04	0.00	0.00	0.00	1,181.04
	5632	SES Band CLUB	92.00	0.00	0.00	0.00	92.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	463.89	492.96	0.00	0.00	956.85
	5725	STUDENT COUNCIL MAKE A WISH	1,644.37	0.00	0.00	0.00	1,644.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	335.61	0.00	0.00	0.00	335.61
	5900	SMS GENERAL ACTIVITY	2,456.01	18.19	0.00	0.00	2,474.20
	5901	SMS STUDENT COUNCIL	9,164.40	0.00	382.50	0.00	8,781.90
	5902	SMS LIBRARY	3,040.65	0.00	176.71	0.00	2,863.94
	5903	SMS RESOURCE ROOM	4,711.08	489.97	21.45	-489.97	4,689.63
	5904	SMS BAND CLUB	640.97	0.00	0.00	0.00	640.97
	5905	SMS TEACHER POP 7702463	-319.72	0.00	0.00	0.00	-319.72
	5906	SMS EDUCATIONQUEST FOUNDATION GRANT	750.00	0.00	750.00	0.00	0.00

Current Cash Balance

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From 04/01/2019 to 04/30/2019.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
		5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
		5909	SMS VOCAL MUSIC	8.25	0.00	0.00	0.00	8.25
		5910	SMS VOLLEYBALL CLUB	26.48	0.00	0.00	0.00	26.48
		5911	SMS YEARBOOK	1,775.65	0.00	0.00	0.00	1,775.65
		5915	SMS WRESTLING CLUB	1,142.18	0.00	0.00	0.00	1,142.18
		5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
		5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
		5930	YOUTH FOOTBALL	2,429.17	0.00	0.00	0.00	2,429.17
		5935	YOUTH SOCCER	4,125.00	0.00	0.00	0.00	4,125.00
			F Totals:	86,523.37	17,539.08	15,326.12	-407.97	88,328.36
G	CONCESSION/VENDING							
		6000	CONCESSION	2,079.09	405.80	93.20	0.00	2,391.69
		6010	Imp. Fund-10%	2,738.61	48.94	0.00	0.00	2,787.55
		6100	SCHS PEPSI 7701503	418.76	823.45	0.00	0.00	1,242.21
		6125	SCHS LUNCH PEPSI	-4,279.00	0.00	0.00	0.00	-4,279.00
		6150	SCS FIELD HOUSE POP	2,108.50	0.00	199.12	0.00	1,909.38
		6200	STUDENT POP	943.89	4.70	0.00	0.00	948.59
		6300	TEACHER POP	4,242.59	47.70	0.00	0.00	4,290.29
		6400	S-CLUB JUICE	14.51	4.70	0.00	0.00	19.21
		6500	MAINTENANCE	7,633.52	20.26	0.00	0.00	7,653.78
		6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
			G Totals:	16,072.00	1,355.55	292.32	0.00	17,135.23
H	SALES							
		7000	HORTICULTURE	8,629.57	176.00	3,032.68	0.00	5,772.89
		7010	HOUSE CONSTRUCTION	2,953.02	0.00	0.00	0.00	2,953.02
		7020	HOUSE RENTAL	19,174.40	400.00	0.00	0.00	19,574.40
		7050	INTRO TO CONSTRUCTION	3,756.86	0.00	0.00	0.00	3,756.86
		7150	BBB CLUB ACCOUNT	776.47	0.00	4,627.00	0.00	-3,850.53
		7200	GBB CLUB ACCOUNT	82.90	0.00	29.94	0.00	52.96
		7215	BOYS GOLF CLUB ACCT.	1,713.51	2,902.00	0.00	0.00	4,615.51
		7225	GIRLS GOLF CLUB ACCOUNT	308.26	0.00	0.00	0.00	308.26
		7250	WRESTLING CLUB ACCOUNT	5,626.43	0.00	53.50	0.00	5,572.93
		7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
		7300	BSOC CLUB ACCOUNT	1,010.61	7,765.00	0.00	0.00	8,775.61
		7325	GSOC CLUB ACCOUNT	12,669.77	318.00	6,907.58	0.00	6,080.19
		7350	G/B CROSS COUNTRY CLUB	1,294.60	0.00	0.00	0.00	1,294.60
		7400	FOOTBALL CLUB ACCOUNT	5,137.56	0.00	0.00	0.00	5,137.56
		7450	VOLLEYBALL CLUB ACCT.	8,108.85	0.00	200.00	0.00	7,908.85
		7500	SB CLUB ACCOUNT	3.68	0.00	0.00	0.00	3.68
		7550	STUDENT PURCHASES	243.59	83.43	0.00	0.00	327.02
		7600	TR. CLUB ACCT	1,889.98	2,314.00	0.00	0.00	4,203.98
			H Totals:	73,857.77	13,958.43	14,850.70	0.00	72,965.50

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2019 to 04/30/2019.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
	8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
	8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
	8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
	8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
	8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
	8285	CLASS OF 2019	28.25	0.00	0.00	0.00	28.25
	8290	CLASS OF 2020	3,530.32	1,649.28	2,687.25	0.00	2,492.35
	8295	CLASS OF 2021	664.67	0.00	0.00	0.00	664.67
	8300	Class of 2022	209.00	10.00	0.00	0.00	219.00
	8320	CLASS OF 2026	1,202.26	0.00	0.00	0.00	1,202.26
	8325	CLASS OF 2027	824.07	0.00	0.00	0.00	824.07
	8330	CLASS OF 2028	431.99	0.00	220.98	0.00	211.01
	8335	CLASS OF 2029	874.42	15.00	630.00	0.00	259.42
	8340	CLASS OF 2030	1,217.45	0.00	0.00	0.00	1,217.45
	8345	CLASS OF 2031	421.23	10.00	0.00	0.00	431.23
		I Totals:	13,789.97	1,684.28	3,538.23	0.00	11,936.02
J	YEARBOOK						
	8560	YEARBOOK	5,334.32	1,424.00	319.96	0.00	6,438.36
		J Totals:	5,334.32	1,424.00	319.96	0.00	6,438.36
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	78,698.49	1,394.00	1,062.52	0.00	79,029.97
	9035	SIXPENSE	1,224.18	0.00	712.18	0.00	512.00
	9040	SES BACK PACK PROGRAM	1,500.00	0.00	0.00	0.00	1,500.00
	9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
	9075	KEY DEPOSITS & RENTAL FEES	4,409.25	0.00	0.00	0.00	4,409.25
	9100	BLOOD MOBILE	-123.78	0.00	0.00	0.00	-123.78
	9105	WELLNESS WARRIORS	3,004.77	0.00	0.00	0.00	3,004.77
	9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
	9125	TMH	121.20	0.00	0.00	0.00	121.20
	9150	PRINCIPAL	297.89	46.95	71.91	0.00	272.93
	9175	Technology Fee	37,397.33	53.34	0.00	0.00	37,450.67
		K Totals:	129,867.63	1,494.29	1,846.61	0.00	129,515.31
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	COLLEGE ACCESS GRANT	6,193.33	0.00	990.36	-82.00	5,120.97
		L Totals:	6,369.90	0.00	990.36	-82.00	5,297.54

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 04/01/2019 to 04/30/2019.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL Totals:		382,239.87	51,503.42	53,891.51	0.50	379,852.28
Report Totals:		382,239.87	51,503.42	53,891.51	0.50	379,852.28

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2019

GENERAL FUND	Apr-19	YTD 2018-19
Beginning Cash Balance	**1,507,675.57**	**2,562,440.43**
Receipts:		
Colfax county Local District Tax	1,304,079.72	7,801,144.40
Butler county Local District Tax	29,780.82	869,548.90
Interest	679.25	12,267.10
License Fees		300.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants	1,088.00	1,088.00
ESU Receipts		0.00
State Aid	327,782.00	2,622,256.00
Special Education	124,734.00	596,507.00
SPED Transportation		6,288.00
State Apportionment		240,793.54
Distant Ed Incentive		0.00
Six Pence		138,969.00
Other State Receipts		106.82
High Ability Learner		13,702.00
Title 1 Part A		4,008.00
Title I part B		2,550.00
Title I, SIG		63,523.92
Title II, Part A - Staff		19,240.00
SPED IDEA Base		92,576.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		238,291.00
SPED Ed IDEA CEIS		0.00
SPED non public		10,853.00
Medicaid in the Public Schools - MIPS		6,317.10
NASB MEDICAID Reimbursements		6,877.84
Carl Perkins Fund		1,642.00
E-Rate Reimbursement		15,411.60
Migrant		0.00
Title III		802.00
Title III Immigrant		2,959.00
Peak ILCD/other grants	2,000.00	2,850.00
21st Century Grant		145,079.61
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		60.52
Transfers in		0.00
Total Receipts	**1,790,143.79**	**12,916,012.35**
Non-program Receipts		
Non-program Receipts		3,793.11
Lunch & Coop Fund Reimbursements	31,648.79	246,444.08
Subtotal	**31,648.79**	**250,237.19**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	950,000.00	8,550,000.00
Total Receipts & Transfers	**2,771,792.58**	**21,716,249.54**
General Fund Cash	**4,279,468.15**	**24,278,689.97**

General Fund Disbursements	-1,644,321.37	-13,825,449.90
Transfers In/Out Money Market Accounts	-981,648.79	-8,799,742.08
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-2,625,970.16**	**-22,625,191.98**
Ending Book Balance	**1,653,497.99**	**1,653,497.99**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,731.65**	**76,519.35**
CD Cashed out		**0.00**
Interest on CD	122.98	**335.28**
Total CD BALANCE	**76,854.63**	**76,854.63**
TOTAL GENERAL FUND CASH BALANCE	**1,730,352.62**	**1,730,352.62**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**156,940.87**	**67,862.54**
Colfax County Tax Collection	44,666.75	236,126.11
Butler County Tax Collection	961.76	26,517.91
School Project Support Donations		0.00
Sale of Property		0.00
Interest	60.51	383.82
REC building Project		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**45,689.02**	**263,027.84**
Non-program Receipts/transfers		120,000.00
Total Monthly Receipts	**45,689.02**	**383,027.84**
Cashed CD's		0.00
Total Building Fund Cash	**202,629.89**	**450,890.38**
Disbursements & Transfers:		
Total Expenditures	(29510.40)	-157770.89
Non-program Expenditures		-120000.00
Total Disbursements	**(29,510.40)**	**-277770.89**
Ending Balance	**173,119.49**	**173,119.49**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		
Total Special Building Fund Investments	**0.00**	**0.00**
Total Special Building Fund	**173,119.49**	**173,119.49**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**445,824.85**	**606,597.96**
New Bond K-3 2007 tax collections	45,664.46	295,131.10
Interest	59.38	504.63
		0.00
Total	**45,723.84**	**295,635.73**
Bond Payment		-410,685.00
Expenditures		**0.00**
Balance 2007 bonds	**491,548.69**	**491,548.69**
Beginning Balance - County Treasurer		**0.00**

Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**491,548.69**	**491,548.69**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**175,733.25**	**214,036.85**
Receipts		0.00
Interest on Money Market Account	77.94	633.53
Non-program receipts		
Total	**175,811.19**	**214,670.38**
Disbursements		-38,859.19
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**175,811.19**	**175,811.19**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**86,197.30**	**85,920.13**
CD's		**0.00**
Interest		**277.17**
Ending Balance Investments	**86,197.30**	**86,197.30**
Total Depreciation Funds	**262,008.49**	**262,008.49**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	**3,500,859.42**	**3,239,501.34**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	44,693.10	267,166.54
Butler County Tax Collections	971.56	30,382.63
Interest & Transfers	3,372.09	20,736.68
US Treasury Receipts		111,818.98
Total Monthly Receipts	**49,036.75**	430,104.83
Transfers		0.00
Payments/Transfer of interest	**0.00**	-119,710.00
Disbursements		
Fund Balance	**3,549,896.17**	**3,549,896.17**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**47,100.52**	**44,091.68**
Deposits	5,694.79	66,057.70
Total Revenue	**52,795.31**	**110,149.38**
Disbursements & Transfers:	-8,586.45	-65,940.52
Ending Balance	**44,208.86**	**44,208.86**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,420.13**	**13,367.86**
SCS CD's		52.27
Ending Balance	**13,420.13**	**13,420.13**
Total Employee Benefits Funds Investments	13,420.13	13,420.13
Total Employee Benefits Funds	**57,628.99**	**57,628.99**
SCS STUDENT FEES		
Beginning Balance	**58,648.72**	**59,806.61**

Receipts	2,247.00	18,646.04
Total	**60,895.72**	**78,452.65**
Disbursements	-143.97	-17,700.90
Ending Balance	**60,751.75**	**60,751.75**

SCS ACTIVITY FUND		
Beginning Balance	**382,239.87**	**358,167.65**
Receipts	51,502.92	354,636.69
Total	**433,742.79**	**712,804.34**
Disbursements	-53,891.51	-332,953.06
Ending Balance	**379,851.28**	**379,851.28**

Lunch Fund		
Beginning Balance Checking accounts	**237,500.29**	**153,684.64**
Receipts	105,617.66	930,758.37
Interest	40.97	304.34
non-program receipts		25.70
Total Cash	**343,158.92**	**1,084,773.05**
Disbursements	-99,593.85	-841,207.98
non-program expenses		0.00
Total Expenditures	-99,593.85	-841,207.98
Total Lunch Funds	**243,565.07**	**243,565.07**

SCS COOPERATIVE FUND		
Beginning Balance	**12,844.60**	**7,219.60**
Receipts	3,410.12	56,747.31
Total	**16,254.72**	**63,966.91**
Disbursements	-8,853.37	-56,565.56
Ending Balance	**7,401.35**	**7,401.35**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2019

For the Month of APRIL 2019

Account	BUDGET 2018-19	Apr-19	2018-19 YTD TOTALS	Percent Collected
Tax Collections	13,958,334.00	1,333,860.54	8,670,693.30	62.12%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	679.25	12,353.89	1235.39%
CD Interest	17,500.00	122.98	248.49	1.42%
License Fee	3,500.00		300.00	-
Community Service Activities	3,000.00		-	-
Grants from Corp & other private		1,088.00	1,088.00	-
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	3,277,820.00	327,782.00	2,622,256.00	80.00%
Sp Ed Programs	558,000.00	124,734.00	596,507.00	106.90%
Sp Ed Transportation	4,000.00		6,288.00	157.20%
State Apportionment	261,975.00		240,793.54	91.91%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		13,702.00	210.80%
Six Pence	135,000.00		138,969.00	102.94%
Other State	5,000.00		106.82	0.00%
Title I, Part A	200,000.00		4,008.00	0.00%
Title I, part B	400,000.00		2,550.00	0.00%
Title I - School Improvement Grant	886,985.00		63,523.92	0.00%
Title IIA	40,000.00		19,240.00	48.10%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,576.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		238,291.00	500.66%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			10,853.00	0.00%
Medicaid in Public schools	10,000.00		6,317.10	0.00%
NASB NEBMAC MEDICAID	40,000.00		6,877.84	17.19%
Carl Perkins	5,000.00		1,642.00	32.84%
E-Rate Reimbursement	57,000.00		15,411.60	27.04%
Migrant	-		-	
Title III	80,000.00		802.00	1.00%
Title III Immigrant	4,575.00		2,959.00	64.68%
Peak ILCD/other grants	425.00	2,000.00	2,850.00	670.59%
21st Century Grant	272,109.00		145,079.61	53.32%
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			60.52	0.00%
Total Program Receipts	**20,674,012.00**	**1,790,266.77**	**12,916,347.63**	62.48%
Non Program Receipts				
Non Program Receipts	-			
Lunch, Coop Payroll or Reimb	-	31,648.79		
	-			
Total Receipts	**20,674,012.00**	**1,821,915.56**	**12,916,347.63**	

Total Budgeted Beginning Cash	2,839,507.00			
Total Resources Available	**23,513,519.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	384,272.00		832.76	0.22%
Employee Benefits Fund Receipts	88,100.46		60,415.18	68.58%
Qualified Capital Purpose Fund	706,000.00		381,068.08	53.98%
Activities Fund Receipts	141,832.35		303,133.77	213.73%
Lunch Fund Receipts	1,006,315.36		825,404.08	82.02%
Bond Fund	50,000.00		249,911.89	499.82%
Special Bldg Fund	50,000.00		217,338.82	434.68%
Cooperative Fund	75,000.00		53,337.19	71.12%
Student Fee Receipts	36,000.00		16,399.04	45.55%
TOTAL OTHER FUND RECEIPTS	**2,537,520.17**	**-**	**2,107,840.81**	
Beginning Balances	4,850,256.94			
TOTAL SCS FUND RECEIPTS	***30,901,296.11***	**1,821,915.56**	**15,024,188.44**	
Transfer				
General Fund	-	950,000.00	8,550,000.00	
Depreciation Fund			50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund			120,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**950,000.00**	**8,720,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**2,771,915.56**	**23,744,188.44**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2019
Monthly Expenditures

Account	2018-19 Budget	Apr-19	YTD 2018-19	Percent 2018-19
Regular Instructional Programs	11,992,000.00	851,381.93	7,226,381.83	60.26%
Special Education Instructional Programs	1,048,005.00	156,127.65	1,270,155.05	121.20%
Summer School	42,000.00		346.63	0.83%
Support Services-Pupils	950,000.00	40,105.62	349,585.87	36.80%
OT/PT/Speech/Vision	50,000.00	56,548.64	133,504.02	267.01%
Support Services-Staff	652,415.00	85,887.68	670,646.94	102.79%
General Administration	500,000.00	29,624.45	302,626.05	83.35%
Office Of The Principal	850,000.00	85,401.72	708,439.61	89.20%
Support Services-Business	150,800.00	14,636.58	134,516.27	89.20%
Furniture and Equipment	36,400.00	-	7,266.47	19.96%
Support Services-Maintenance & Operation	1,638,256.00	145,765.12	1,255,612.16	76.64%
Support Services-Pupil Transportation	75,320.00	11,781.24	99,531.14	132.14%
Community Services	40,000.00	16,792.12	59,853.64	149.63%
State Categorical Programs	385,400.00	28,637.69	227,780.87	59.10%
Federal Programs	2,195,423.00	121,630.93	1,382,006.24	62.95%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**20,938,519.00**	**1,644,321.37**	**13,828,252.79**	**66.04%**
Non Prog. Expenditures - Misc			495.11	
Non Prog. Expenditures - Lunch & Coop		31,648.79	246,444.08	
Total Expenditures	**20,938,519.00**	**1,675,970.16**	**14,075,191.98**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**23,513,519.00**	**1,675,970.16**	**14,075,191.98**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	-	38,859.19	4.57%
Employee Benefits Fund Disbursements	145,560.00	8,586.45	65,940.52	45.30%
Qualified Capital Purpose Fund	3,650,000.00	-	119,710.00	3.28%
Activities Fund Disbursements	500,000.00	53,891.51	332,953.06	66.59%
Lunch Fund Disbursements	1,160,000.00	99,593.85	841,182.28	72.52%
Bond Fund	575,000.00	-	410,685.00	71.42%
Special Bldg Fund Disbursements	1,075,000.00	29,510.40	157,770.89	14.68%
Cooperative	150,000.00	8,853.37	56,328.81	37.55%
Student Fee Disbursements	50,000.00	143.97	17,700.90	35.40%
	8,155,560.00	200,579.55	2,041,130.65	25.03%
Other fund Cash Reserves	500,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**32,169,079.00**	**1,876,549.71**	**16,116,322.63**	
Transfer funds				
General Fund		950,000.00	8,550,000.00	
Depreciation Fund			50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			120,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**950,000.00**	**8,720,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,826,549.71**	**24,836,322.63**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2019

Receipts:	**Budget 2018-2019**	**April 2019**	**YTD Actual 2018-2019**	**% of Budget**
Sale of Meals	165000.00	17473.20	150419.57	91.16%
Interest	10.00	49.07	312.44	3124.40%
State Reimbursement	5000.00		7083.95	141.68%
Federal Reimbursement	836295.36	88136.36	772746.75	92.40%
Other Income	10.00		500.00	5000.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1006315.36**	**105658.63**	**931062.71**	**92.52%**
Beginning Cash	153684.64			
Transfer between accts				
Total Receipts & Beg. Cash	**1160000.00**			
Expenditures				
Regular Salaries	375000.00	24478.33	204905.97	54.64%
Substitute Salaries	10000.00	410.00	6874.00	68.74%
Employee Benefits	150000.00	14676.07	115127.87	76.75%
Contracted Services	1000.00		0.00	0.00%
Gas & Van Service	1000.00	111.01	882.82	88.28%
Food	590000.00	56459.80	484862.60	82.18%
Supplies & Materials	23000.00	2844.29	19428.95	84.47%
Equipment	5000.00		1830.30	0.00%
Equipment Repair	3000.00	365.01	5240.89	
Miscellaneous	2000.00	249.34	2028.88	101.44%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	**1160000.00**	**99593.85**	**841182.28**	**72.52%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1160000.00**			
Transfers back between accts				
Revenue over Expenses		**6,064.78**	**89,880.43**	

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$3,243,881.77**	**20.04%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**20.08%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	26.17%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.48%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.23%
Other	$1,118.46	11.18%	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%
October Total	**$800,294.79**	**24.99%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**23.33%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	28.36%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	15.27%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.11%
Other	$2,314.14	34.33%	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%
November Total	**$681,651.52**	**29.20%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**26.42%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	29.58%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.75%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	9.11%
Other	$5,714.88	91.47%	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%
December Total	**$862,123.68**	**34.53%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.98%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	31.58%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	33.01%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	9.11%
Other	$15,952.50	251.00%	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%
January total	**$1,292,143.75**	**42.51%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**40.22%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	41.42%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	46.42%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	14.77%
Other	$9,473.13	345.73%	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%
February Total	**$1,220,138.54**	**50.05%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,509,322.77**	**47.43%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	44.70%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	61.94%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	34.30%
Other	$118,572.89	1531.46%	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%	$3,298.00	32.98%
March total	**$1,555,657.68**	**59.66%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**53.15%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	49.67%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	72.24%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	34.92%
Other	$545.00	1536.91%	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	33.59%
April Total	**$1,171,427.67**	**66.90%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**61.70%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	58.69%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	82.57%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	35.04%
Other	$400.00	1540.91%	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		33.59%
May Total	**$3,940,649.71**	**91.25%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$0.00**	**61.70%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%		58.69%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%		82.57%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%		35.04%
Other	$16,038.92	1701.30%	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		33.59%
June Total	**$1,127,680.84**	**98.22%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$0.00**	**61.70%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%		58.69%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%		82.57%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%		35.04%
Other	$700.95	1708.31%	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		33.59%
July Total	**$175,787.22**	**99.30%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$0.00**	**61.70%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%		58.69%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%		82.57%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%		35.04%
Other	$3,338.50	1741.69%	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		33.59%
August Total	**$587,272.25**	**102.93%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$0.00**	**61.70%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%		58.69%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%		82.57%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%		35.04%
Other	$47,145.90	2213.15%	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%		33.59%
Total Received	**$16,658,709.42**	**102.93%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$12,919,645.63**	**61.70%**
Total Budgeted	**$16,184,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$20,938,519.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$14,796,341.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,382,678.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,749,500.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**474,591.42**	**2.93%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(338,044.49)	**-1.66%**	**905,715.01**	**4.52%**	(8,018,873.37)	**-38.30%**

EXPENDITURE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**8.03%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	6.85%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.62%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	19.57%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.60%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	33.98%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**33.68%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	41.91%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**41.82%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	49.52%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**50.06%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	59.25%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**58.19%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	67.90%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**66.04%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	75.54%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$0.00**	**66.04%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%		64.46%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%		75.54%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$0.00**	**66.04%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%		64.46%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%		75.54%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$0.00**	**66.04%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%		64.46%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%		75.54%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$0.00**	**66.04%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%		64.46%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%		75.54%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$13,828,252.79**	**66.04%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$20,938,519.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$2,984,146.63	
Over/Under	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(3,917.12)	**0.02%**	(7,110,266.21)	**33.96%**

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46	233,525.65	213,485.74	233,222.82	228,259.64					1,750,491.70	(740,926.70)	173.39%
	Non-SPED Expenditures	19,928,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	1,471,298.15	1,512,444.76	1,468,597.10	1,416,061.73	0.00	0.00	0.00	0.00	12,077,761.09	7,851,192.91	60.60%
	Total Expenditures	20,938,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	1,704,823.80	1,725,930.50	1,701,819.92	1,644,321.37	0.00	0.00	0.00	0.00	13,828,252.79	7,110,266.21	66.04%
	Total Receipts	20,938,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	2,143,935.43	1,509,322.77	1,197,908.35	1,790,266.77	0.00	0.00	0.00	0.00	12,919,645.63	8,018,873.37	61.70%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**2,304,926.52**	**2,088,318.79**	**1,584,407.22**	**1,730,352.62**	**1,730,352.62**	**1,730,352.62**	**1,730,352.62**	**1,730,352.62**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25	0.00	0.00	5,100.00	0.00					38,859.19	811,140.81	4.57%
	Receipts	384,272.00	80.40	95.25	220.19	80.16	77.66	206.75	72.35	77.94					910.70	383,361.30	0.24%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,751.45**	**266,958.20**	**261,930.55**	**262,008.49**	**262,008.49**	**262,008.49**	**262,008.49**	**262,008.49**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86	7,359.99	5,507.18	6,565.81	8,586.45					65,940.52	79,619.48	45.30%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85	5,694.86	5,728.53	5,694.86	5,694.79					66,109.97	21,990.49	75.04%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**61,170.25**	**61,391.60**	**60,520.65**	**57,628.99**	**57,628.99**	**57,628.99**	**57,628.99**	**57,628.99**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00					119,710.00	3,530,290.00	3.28%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74	52,813.70	17,696.51	27,278.14	49,036.75					430,104.83	275,895.17	60.92%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,455,884.85**	**3,473,581.36**	**3,500,859.50**	**3,549,896.25**	**3,549,896.25**	**3,549,896.25**	**3,549,896.25**	**3,549,896.25**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43	27,012.13	41,617.62	42,286.33	53,891.51					332,953.06	167,046.94	66.59%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07	40,254.55	38,127.54	33,105.10	51,502.92					354,636.69	(212,804.34)	250.04%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**394,911.18**	**391,421.10**	**382,239.87**	**379,851.28**	**379,851.28**	**379,851.28**	**379,851.28**	**379,851.28**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26	84,860.76	123,192.84	100,754.26	99,593.85					841,207.98	318,792.02	72.52%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43	109,838.56	118,591.75	111,647.27	105,658.63					931,088.41	75,226.95	92.52%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**231,208.37**	**226,607.28**	**237,500.29**	**243,565.07**	**243,565.07**	**243,565.07**	**243,565.07**	**243,565.07**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00	0.00	0.00	0.00	0.00					410,685.00	164,315.00	71.42%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20	49,836.98	14,954.27	24,421.93	45,723.84					295,635.73	204,364.27	59.13%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**406,448.65**	**421,402.92**	**445,824.85**	**491,548.69**	**491,548.69**	**491,548.69**	**491,548.69**	**491,548.69**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44	3,184.25	54,351.02	2,666.00	29,510.40					157,770.89	917,229.11	14.68%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98	49,385.57	14,515.88	24,802.44	45,689.02					263,027.84	236,972.16	52.61%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**174,639.57**	**134,804.43**	**156,940.87**	**173,119.49**	**173,119.49**	**173,119.49**	**173,119.49**	**173,119.49**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00	1,373.00	308.00	803.95	143.97					17,700.90	32,299.10	35.40%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00	824.15	991.94	593.00	2,247.00					18,646.04	17,353.96	51.79%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,175.73**	**58,859.67**	**58,648.72**	**60,751.75**	**60,751.75**	**60,751.75**	**60,751.75**	**60,751.75**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14	8,980.71	9,217.41	9,050.13	8,853.37					56,565.56	93,434.44	37.71%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10	5,971.14	6,820.22	0.00	3,410.12					56,747.31	18,252.69	75.66%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**24,291.92**	**21,894.73**	**12,844.60**	**7,401.35**	**7,401.35**	**7,401.35**	**7,401.35**	**7,401.35**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**7,378,408.49**	**7,145,240.08**	**6,701,717.12**	**6,956,123.98**	**6,956,123.98**	**6,956,123.98**	**6,956,123.98**	**6,956,123.98**			

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46	233,525.65	213,485.74	233,222.82	228,259.64					1,750,491.70	(740,926.70)	173.39%
	Non-SPED Expenditures	19,928,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	1,471,298.15	1,512,444.76	1,468,597.10	1,416,061.73	0.00	0.00	0.00	0.00	12,077,761.09	7,851,192.91	60.60%
	Total Expenditures	20,938,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	1,704,823.80	1,725,930.50	1,701,819.92	1,644,321.37	0.00	0.00	0.00	0.00	13,828,252.79	7,110,266.21	66.04%
	Total Receipts	20,938,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	2,143,935.43	1,509,322.77	1,197,908.35	1,790,266.77	0.00	0.00	0.00	0.00	12,919,645.63	8,018,873.37	61.70%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**2,304,926.52**	**2,088,318.79**	**1,584,407.22**	**1,730,352.62**	**1,730,352.62**	**1,730,352.62**	**1,730,352.62**	**1,730,352.62**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25	0.00	0.00	5,100.00	0.00					38,859.19	811,140.81	4.57%
	Receipts	384,272.00	80.40	95.25	220.19	80.16	77.66	206.75	72.35	77.94					910.70	383,361.30	0.24%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,751.45**	**266,958.20**	**261,930.55**	**262,008.49**	**262,008.49**	**262,008.49**	**262,008.49**	**262,008.49**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86	7,359.99	5,507.18	6,565.81	8,586.45					65,940.52	79,619.48	45.30%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85	5,694.86	5,728.53	5,694.86	5,694.79					66,109.97	21,990.49	75.04%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**61,170.25**	**61,391.60**	**60,520.65**	**57,628.99**	**57,628.99**	**57,628.99**	**57,628.99**	**57,628.99**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00					119,710.00	3,530,290.00	3.28%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74	52,813.70	17,696.51	27,278.14	49,036.75					430,104.83	275,895.17	60.92%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,455,884.85**	**3,473,581.36**	**3,500,859.50**	**3,549,896.25**	**3,549,896.25**	**3,549,896.25**	**3,549,896.25**	**3,549,896.25**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43	27,012.13	41,617.62	42,286.33	53,891.51					332,953.06	167,046.94	66.59%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07	40,254.55	38,127.54	33,105.10	51,502.92					354,636.69	(212,804.34)	250.04%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**394,911.18**	**391,421.10**	**382,239.87**	**379,851.28**	**379,851.28**	**379,851.28**	**379,851.28**	**379,851.28**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26	84,860.76	123,192.84	100,754.26	99,593.85					841,207.98	318,792.02	72.52%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43	109,838.56	118,591.75	111,647.27	105,658.63					931,088.41	75,226.95	92.52%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**231,208.37**	**226,607.28**	**237,500.29**	**243,565.07**	**243,565.07**	**243,565.07**	**243,565.07**	**243,565.07**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00	0.00	0.00	0.00	0.00					410,685.00	164,315.00	71.42%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20	49,836.98	14,954.27	24,421.93	45,723.84					295,635.73	204,364.27	59.13%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**406,448.65**	**421,402.92**	**445,824.85**	**491,548.69**	**491,548.69**	**491,548.69**	**491,548.69**	**491,548.69**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44	3,184.25	54,351.02	2,666.00	29,510.40					157,770.89	917,229.11	14.68%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98	49,385.57	14,515.88	24,802.44	45,689.02					263,027.84	236,972.16	52.61%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**174,639.57**	**134,804.43**	**156,940.87**	**173,119.49**	**173,119.49**	**173,119.49**	**173,119.49**	**173,119.49**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00	1,373.00	308.00	803.95	143.97					17,700.90	32,299.10	35.40%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00	824.15	991.94	593.00	2,247.00					18,646.04	17,353.96	51.79%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,175.73**	**58,859.67**	**58,648.72**	**60,751.75**	**60,751.75**	**60,751.75**	**60,751.75**	**60,751.75**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14	8,980.71	9,217.41	9,050.13	8,853.37					56,565.56	93,434.44	37.71%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10	5,971.14	6,820.22	0.00	3,410.12					56,747.31	18,252.69	75.66%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**24,291.92**	**21,894.73**	**12,844.60**	**7,401.35**	**7,401.35**	**7,401.35**	**7,401.35**	**7,401.35**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**7,378,408.49**	**7,145,240.08**	**6,701,717.12**	**6,956,123.98**	**6,956,123.98**	**6,956,123.98**	**6,956,123.98**	**6,956,123.98**			

Schuyler, Nebraska
May 13, 2019

A meeting of the Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**) was held at the meeting place of the Board, the Schuyler Central High School Music Room at 401 Adam Street, Schuyler, Nebraska, on Monday, May 13, 2019, at 8:00 p.m., the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, as set forth on **Exhibit A** attached hereto stating (a) the date, time and place of the meeting; (b) that an agenda for the meeting, kept continuously current, was available for public inspection at the _____ _____ in Schuyler, Nebraska; and (c) that the meeting would be open to the attendance of the public. Each Board Member was also given advance notice of the meeting as acknowledged on **Exhibit B** attached hereto. Additionally, reasonable efforts were made to provide advance notice of the date, time, and place of the meeting to all news media requesting the same.

The President, _____, presided, and the Secretary, _____, recorded the proceedings. The meeting was called to order and on roll call the following Board Members were present: _____ _____;

the following Board Members were absent: _____. A quorum being present and the meeting duly convened, the following proceedings were had and done while the meeting was open to the attendance of the public. The President publicly announced the location of a current copy of the Open Meetings Act posted in the meeting room for access by the public.

* * * * * *

(Omitted Proceedings)

* * * * * *

The President stated that the next item on the agenda was to consider the adoption of an amended and restated resolution authorizing the issuance of general obligation and refunding bonds of the District and levying a tax to pay the principal of and interest on such bonds. Board Member _____ introduced a resolution (the **"Bond Resolution"**) entitled as follows and moved its passage and adoption:

> **AMENDED AND RESTATED RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND DELIVERY OF GENERAL OBLIGATION AND REFUNDING BONDS IN AN AGGREGATE STATED PRINCIPAL AMOUNT NOT TO EXCEED $18,000,000; PRESCRIBING THE FORM OF THE BONDS; FIXING IN PART AND PROVIDING FOR THE FIXING IN PART OF THE TERMS OF THE BONDS; PROVIDING FOR THE LEVY AND COLLECTION OF TAXES TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS; AND RELATED MATTERS.**

Board Member _____ seconded the adoption of the Bond Resolution. On roll call vote, the following Board Members voted in favor of the passage of the Bond Resolution: _____

_____

_____; the following Board members voted against the passage of the Bond Resolution: _____; the following Board members were absent or did not vote: _____. The passage and adoption of the Bond Resolution having been agreed upon by a majority of the Board, the President declared the Bond Resolution passed and adopted and, in the presence of the Board, signed and approved the Bond Resolution, and the Secretary attested to its passage and approval by signing the same. A true and complete copy of the Bond Resolution is attached hereto as **Exhibit C**.

* * * * *

(Other Proceedings)

* * * * * *

There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

By: _____

Secretary
Colfax County School District 0123
(Schuyler Community Schools)
in the State of Nebraska

EXHIBIT A

AFFIDAVIT OF PUBLICATION OF
NOTICE OF MEETING

EXHIBIT B

ACKNOWLEDGMENT OF RECEIPT OF ADVANCE NOTICE OF MEETING

ACKNOWLEDGMENT OF RECEIPT OF
ADVANCE NOTICE OF MEETING

We, the undersigned, constituting all of the Members of the Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**), hereby acknowledge receipt of advance notice of the regular meeting of the Board and the agenda for the same held Monday, May 13, 2019, at 8:00 p.m., in the Schuyler Central High School Music Room located at 401 Adam Street, Schuyler, Nebraska.

DATED: _____, 2019.

_____

_____

_____

_____

_____

_____

EXHIBIT C

BOND RESOLUTION

AMENDED AND RESTATED RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND DELIVERY OF GENERAL OBLIGATION AND REFUNDING BONDS IN AN AGGREGATE STATED PRINCIPAL AMOUNT NOT TO EXCEED $18,000,000; PRESCRIBING THE FORM OF THE BONDS; FIXING IN PART AND PROVIDING FOR THE FIXING IN PART OF THE TERMS OF THE BONDS; PROVIDING FOR THE LEVY AND COLLECTION OF TAXES TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS; AND RELATED MATTERS.

BE IT RESOLVED BY THE BOARD OF EDUCATION OF COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA:

Section 1. The Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**) hereby finds and determines as follows:

(a) The District is duly organized as a Class III school district under Sections 79-102 and 79-407, Reissue Revised Statutes of Nebraska, as amended, maintaining both elementary and high school grades under the direction of a single board of education.

(b) The District adopted a resolution on April 15, 2019, authorizing issuance of the bonds (the **"Original Bond Resolution"**) approved by the voters at the Election (defined below) for the Project (defined below). The District has determined it necessary and appropriate to authorize the issuance of refunding bonds for the District's Outstanding Bonds (defined below) at the same time as the bonds for the Project, and has determined to amend and restate the Original Bond Resolution in its entirety through the adoption of this resolution.

(c) Pursuant to Chapter 10, Article 7, Reissue Revised Statutes of Nebraska, as amended (the **"Act"**), the Board has the authority, upon a majority vote of electors voting at a Special election held on March 12, 2019 (the **"Election"**) to (1) to pay the costs of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements (collectively, the **"Project"**), and (2) levy an annual tax on the taxable value of all the taxable property in the District sufficient in rate and amount to pay the principal of and interest on such bonds.

(d) Pursuant to a resolution adopted by the Board, at the Election, there was submitted to the electors of the District a proposition (the **"Proposition"**) for the issuance of bonds in an amount not to exceed $12,500,000 to provide funds to pay the costs of the Project and related costs and to levy an annual tax sufficient to pay the principal of and interest on such bonds as the same become due.

(e) Notice of the Election was published as provided by law, the Election was conducted as provided by law and the results of the Election were as follows:

Total Ballots Cast	1569
Ballots cast in favor of bonds and tax	821
Ballots cast against bonds and tax	748
Ballots rejected and not counted	0

(f) The Board has duly canvassed the returns of the Election and hereby further finds and determines that a majority of all the qualified electors voting on the Proposition voted in favor of the issuance of such bonds and the levy and collection of taxes to pay the same.

(g) The District has not issued any of the bonds authorized at the Election.

(h) It is necessary, desirable, advisable and in the best interest of the District to authorize the issuance, sale and delivery of a portion of the bonds authorized at the Election pursuant to the Act in an aggregate stated principal amount not to exceed $12,500,000 for the purposes of paying a portion of the costs of the Project and the costs of issuing such bonds.

(i) The District has heretofore issued and there are now outstanding and unpaid the following valid interest-bearing obligations of the District:

General Obligation Refunding Bonds, Series 2012, in the outstanding principal amount of $4,760,000, dated April 18, 2012 (the "**Outstanding Bonds**"), which mature and bear interest as follows:

Principal Amount	Maturing December 15 Of Year	Interest Rate
$370,000	2019	1.550%
390,000	2020	1.850
415,000	2021	2.000
430,000	2022	2.150
435,000	2023	2.350
445,000	2024	2.550
455,000	2025	2.650
470,000	2026	2.750
485,000	2027	2.850
865,000	2029	3.000

such Outstanding Bonds being part of an issue of $6,835,000 original principal amount of General Obligation Refunding Bonds, Series 2012 issued pursuant to a resolution of the Board, and such Outstanding Bonds maturing on December 15, 2019 through and including December 15, 2029, are redeemable at the option of the District at any time on or after April 18, 2017, at a redemption price equal to the principal amount thereof plus accrued interest to the date fixed for redemption.

(j) (1) All of the Outstanding Bonds are valid, interest-bearing obligations of the District; (2) it is appropriate and in the best interests of the District to extend maturities to achieve lower and level annual debt service payments through the issuance by the District of its refunding bonds to provide funds for the payment and redemption of all or a portion of the Outstanding Bonds (as called for redemption, the

"**Refunded Bonds**") as determined by an Authorized Officer (defined herein); (3) all or a portion of the Outstanding Bonds are herein authorized to be called for redemption on such date as determined by an Authorized Officer (the **"Redemption Date"**); (4) for the purpose of providing, along with other available District funds, for the payment and redemption of the Refunded Bonds as above set out and to pay costs of issuance thereof, it is in the best interest of the District to issue general obligation refunding bonds of the District, in an aggregate stated principal amount sufficient to refund the Refunded Bonds on the Redemption Date; and (5) except as set forth herein, the District has no bond sinking funds on hand for the retirement of the Refunded Bonds not required for the timely payment of principal and interest due on the Redemption Date.

(k) Upon satisfaction of the terms and conditions set forth in **Section 2** hereof, it is necessary, desirable and advisable that the District issue its general obligation and refunding bonds, for the purpose of providing funds which, together with other funds of the District legally available for such purposes, shall be sufficient for (1) paying a portion of the costs of the Project, and (2) providing funds for the payment and redemption of the Refunded Bonds on the Redemption Date.

(l) All conditions, acts and things required by law to exist or to be done precedent to the issuance of general obligation and refunding bonds of the District in the principal amount of not to exceed $18,000,000, for such purposes do exist and have been done in due form and time as required by law.

Section 2. (a) For the purpose of (1) paying a portion of the costs of the Project, (2) refunding the Refunded Bonds on the Redemption Date, and (3) paying the costs of issuing bonds as described herein, the issuance, sale and delivery of general obligation and refunding bonds of the District is hereby authorized and directed in an aggregate stated principal amount not to exceed $18,000,000, which shall be designated "Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska, General Obligation and Refunding Bonds, Series 2019" (the **"Bonds"**) consisting of (x) not to exceed $12,500,000 in aggregate stated principal amount of such Bonds to pay costs of the Project, and (y) the remaining principal amount of such Bonds to refund the Refunded Bonds. The Bonds shall be issued in fully registered form in the denomination of $5,000 or any integral multiple thereof, not exceeding the amount maturing in any one year, and shall be numbered from R-1 upward in the order of their issuance.

(b) The Superintendent and President of the Board (each, an **"Authorized Officer"**) is hereby authorized and directed, in the exercise of his independent judgment and absolute discretion, to hereafter, from time to time, specify, set, designate, determine, establish and appoint, as the case may be, and in each case in accordance with and subject to the provisions of this Resolution, (1) the date of original issue of the Bonds, (2) the aggregate stated principal amount of Bonds to be issued, which shall in no event exceed $18,000,000 in the aggregate (provided, however, the aggregate stated principal amount issued to pay costs of the Project shall not exceed $12,500,000), (3) the principal payment dates for the Bonds and the principal amount of Bonds to mature on each of such dates, (4) the date of final maturity of the Bonds, which shall in no event be later than December 15, 2039, (5) the date or dates upon which the Bonds shall be sold, (6) the rate or rates of interest to be carried by each maturity of the Bonds (which shall in no event result in a true interest cost exceeding 4.50% per annum for the Bonds; and which, for the Refunded Bonds, must produce net present value savings) and any original issue premium or discount, (7) the method by which such rate or rates of interest shall be calculated and the interest payment dates and record date for the Bonds, (8) whether or not the Bonds shall be subject to redemption prior to their stated maturity and, if subject to such prior redemption, (A) the provisions and procedures governing such prior redemption, (B) the nature of any notice to be given in the event of any such prior redemption, (C) the redemption price or prices payable upon such redemption (not to exceed 104%) and (D) the respective periods in which each redemption price shall be payable, (9) the amount and due date of each sinking fund installment for Bonds that are term Bonds, (10) all of the other terms of the Bonds not otherwise determined or fixed by the provisions of this Resolution, (11) the amount of the

underwriting discount, not to exceed 0.95%, and the price at which the Bonds shall be sold to D.A. Davidson & Co., as the underwriter and original purchaser of the Bonds (the **"Purchaser"**), (12) the form, contents, terms and provisions of the Bond Purchase Agreement and Registrar Agreement (each as hereinafter defined) and (13) the form and contents of any closing and other documentation executed and delivered by the District in connection with the authorization, issuance, sale and delivery of the Bonds.

(c) An Authorized Officer is hereby authorized to irrevocably call any or all of the Outstanding Bonds for redemption on such date he or she determines appropriate, which date or dates shall be the Redemption Date hereunder. The Authorized Officers, or each individually, are hereby authorized to designate, approve, execute and deliver, as the case may be, the form, content, terms and provisions of any published and/or mailed notice of redemption with respect to the payment and redemption of the Refunded Bonds, and direct the application of such proceeds and any investment income to the payment of all of the principal of and interest on the Refunded Bonds maturing on or before each respective Redemption Date and the application of the balance of such proceeds and any investment income thereof to the redemption and retirement of the Refunded Bonds on the Redemption Date.

(d) The District is hereby authorized to enter into an escrow agreement in connection with refunding the Refunded Bonds (the **"Escrow Agreement"**) in such form as may be approved by an Authorized Officer with a bank or trust company (the **"Escrow Agent"**), and the President and Secretary are hereby authorized and directed to execute the Escrow Agreement, for and on behalf of and as the act and deed of the District. All money deposited with the Escrow Agent shall be deemed to be deposited in accordance with and subject to all of the provisions contained in this Resolution and the Escrow Agreement. The Escrow Agent is hereby authorized to carry out, on behalf of the District, the duties, terms and provisions of the Escrow Agreement, and the Escrow Agent, the Purchaser and bond counsel for the District are authorized to take all necessary actions for the subscription and purchase of the escrowed securities described in the Escrow Agreement, including the subscription for United States Treasury Securities - State and Local Government Series.

(e) Payments of interest due on the Bonds prior to maturity or earlier redemption shall be made by the Registrar (hereinafter defined) by mailing a check or draft in the amount due for such interest on each interest payment date to the registered owner of each Bond, as of the record date for such interest payment date, to such owner's registered address as shown on the books of registration required to be maintained pursuant to **Section 5**. Payment of the principal or redemption price of and interest on any Bond at maturity or earlier redemption shall be made upon presentation and surrender of such Bond as the same shall become due and payable at maturity, upon redemption or otherwise, in lawful money of the United States of America at the office of the Registrar. Notwithstanding the foregoing, Bonds issued in book-entry form shall be paid in accordance with **Section 2(d)**.

(f) The Bonds shall be executed on behalf of the District by the manual or facsimile signatures of the President and Secretary. The Bonds shall initially be issued in book-entry form only using the services of The Depository Trust Company (the **"Depository"**), with one typewritten bond per maturity being issued to the Depository. In such connection such officers are authorized to execute and deliver a letter of understanding and representation (the **"Representation Letter"**) in the form required by the Depository, for and on behalf of the District, which shall thereafter govern matters with respect to registration, transfer, payment and redemption of the Bonds. Upon the issuance of the Bonds in book entry-form, the following provisions shall apply:

(1) The District and the Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which the Depository holds Bonds as securities depository (each, a **"Bond Participant"**) or to any person who is an actual purchaser of

a Bond from a Bond Participant while the Bonds are in book-entry form (each, a **"Beneficial Owner"**) with respect to the following:

(A) the accuracy of the records of the Depository, any nominees of the Depository or any Bond Participant with respect to any ownership interest in the Bonds;

(B) the delivery to any Bond Participant, any Beneficial Owner or any other person, other than the Depository, of any notice with respect to the Bonds, including any notice of redemption; or

(C) the payment to any Bond Participant, any Beneficial Owner or any other person, other than the Depository, of any amount with respect to the Bonds. The Registrar shall make payments with respect to the Bonds only to or upon the order of the Depository or its nominee and all such payments shall be valid and effective fully to satisfy and discharge the obligations with respect to such Bonds to the extent of the sum or sums so paid. No person other than the Depository shall receive an authenticated Bond.

(2) Upon receipt by the Registrar of written notice from the Depository to the effect that the Depository is unable or unwilling to discharge its responsibilities, the Registrar shall issue, transfer and exchange Bonds requested by the Depository in appropriate amounts. Whenever the Depository requests the District and the Registrar to do so, the District and the Registrar will cooperate with the Depository in taking appropriate action after reasonable notice (A) to arrange, with the prior written consent of the District, for a substitute depository willing and able upon reasonable and customary terms to maintain custody of the Bonds or (B) to make available Bonds registered in whatever name or names the Beneficial Owners transferring or exchanging such Bonds shall designate.

(3) Subject to any operational requirements of the Depository, if the District determines that it is desirable that certificates representing the Bonds be delivered to the Beneficial Owners of the Bonds and so notifies the Registrar in writing, the Registrar shall so notify the Depository, whereupon the Depository will notify the Bond Participants of the availability through the Depository of certificates representing the Bonds. In such event, the District and the Registrar shall issue, transfer or exchange certificates representing the Bonds as requested by the Depository in appropriate amounts and in authorized denominations.

(4) Notwithstanding any other provision of this Resolution to the contrary, so long as any Bond is registered in the name of the Depository or any nominee thereof, all payments with respect to such Bond and all notices with respect to such Bond shall be made and given, respectively, to the Depository as provided in the Representation Letter.

(5) Registered ownership of the Bonds may be transferred on the books of registration maintained by the Registrar, and the Bonds may be delivered in physical form to the following:

(A) any successor securities depository or its nominee;

(B) any persons, upon (i) the resignation of the Depository from its functions as depository or (ii) termination of the use of the Depository pursuant to this **Section 2**.

(6) In the event of any partial redemption of a Bond, unless and until such partially redeemed Bond has been replaced in accordance with the provisions of this **Section 2**, the books and records of the Registrar shall govern and establish the principal amount of such Bond as is then outstanding and all of the Bonds issued to the Depository or its nominee shall contain a legend to such effect.

If for any reason the Depository resigns and is not replaced, the District shall immediately provide a supply of printed bond certificates, duly executed by the manual or facsimile signatures of the President and Secretary, for issuance upon transfers from the Depository and subsequent transfers or in the event of partial redemption. In the event that such supply of bonds shall be insufficient to meet the requirements of the District and Registrar for issuance of replacement bonds upon transfer or partial redemption, the District agrees to order printed an additional supply of bonds and to direct their execution by the manual or facsimile signature of its then duly qualified and acting President and Secretary. In case any officer whose signature or facsimile thereof shall appear on any Bond shall cease to be such officer before the delivery of such Bond (including any bonds delivered to the Registrar for issuance upon transfer), such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes the same as if such officer or officers had remained in office until the delivery of such Bond. No Bond shall be valid or obligatory for any purpose or entitled to any security or benefit under this Resolution unless and until the Certificate of Authentication thereon shall have been duly executed by the Registrar. Certificates of Authentication on different Bonds need not be signed by the same representative. The executed Certificate of Authentication on each Bond shall be conclusive evidence that it has been authenticated and delivered under this Resolution.

(g) Any Bond issued upon transfer or exchange thereof shall be dated as of the date of original issue of such Bond or the interest payment date six months preceding the interest payment date next following the date of registration thereof in the office of the Registrar, as shall be appropriate, unless such date of registration shall be an interest payment date, in which case they shall be dated as of such date of registration; provided, however, that if, as shown by the records of the Registrar, interest on such Bond shall be in default, the Bond issued in lieu thereof may be dated as of the date to which interest has been paid in full on such surrendered Bond; and provided further, that if the date of registration shall be prior to the first interest payment date, such Bond shall be dated as of the date of original issue thereof. The Bonds shall bear interest from the date of original issue thereof.

(h) When any Bond shall have been duly called for redemption and payment thereof duly made or provided for, interest thereon shall cease from and after the date specified for the redemption thereof.

(i) Both the principal of and interest on the Bonds shall be payable at the office of the Registrar in any coin or currency of the United States of America which at the time of such payment is legal tender for public and private debts.

(j) If the date for payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the city where the principal corporate trust office of the Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such day shall have the same force and effect as if made on the nominal date of payment.

(k) An Authorized Officer, in her or his discretion, may authorize the printing of CUSIP identification numbers on the Bonds. In the event such numbers are imprinted on the Bonds, no such number shall constitute a part of the contract evidenced by the particular Bond upon which it is imprinted,

and no liability shall be attached to the District, or to any officer or agent thereof, including the Registrar, by reason of such numbers or any use made thereof, including any use thereof made by the District, any such officer, the Registrar, or by reason of any inaccuracy, error or omission with respect thereto or in such use.

(l) The Bonds, registration provisions, form of authentication and form of assignment pertaining thereto shall be substantially in the forms set forth below with such changes as may be determined upon by an Authorized Officer and such other necessary or appropriate variations, omissions and insertions as are incidental to numbering, denominations, interest rate or rates, registration provisions, redemption provisions and other details thereof or as are otherwise permitted or required by law or this Resolution.

(m) In the event that payments of interest due on the Bonds on an interest payment date are not timely made, such interest shall cease to be payable to the registered owners as of the record date for such interest payment date and shall be payable to the registered owners of the Bonds as of a special date of record for payment of such defaulted interest as shall be designated by the Registrar whenever money for the purpose of paying such defaulted interest becomes available.

(n) The Bonds shall be in substantially the following form:

[FORM OF BONDS]

UNITED STATES OF AMERICA
STATE OF NEBRASKA
COUNTY OF COLFAX

GENERAL OBLIGATION AND REFUNDING BOND, SERIES 2019
OF COLFAX COUNTY SCHOOL DISTRICT 0123

No. R- **$**

Interest Rate	Maturity Date	Date of Original Issue	CUSIP
%	_____, 20__	_____, 2019	

Registered Owner: **Cede & Co.**
13-2555119

Principal Amount:

KNOW ALL PERSONS BY THESE PRESENTS: That Colfax County School District 0123, in the State of Nebraska, hereby acknowledges itself to owe and for value received promises to pay to the registered owner specified above, or registered assigns, the principal amount specified above in lawful money of the United States of America on the date of maturity specified above with interest thereon to maturity (or earlier redemption) from the date of original issue shown above or most recent Interest Payment Date, whichever is later, at the rate per annum specified above, payable on _____, 20__ and semiannually thereafter on _____ and _____ of each year (each, an "Interest Payment Date"). Said interest shall be computed on the basis of a 360-day year consisting of twelve 30-day months. The principal of this bond, together with unpaid accrued interest due at maturity or upon earlier redemption, is payable upon presentation and surrender of this bond at the principal corporate trust office of BOKF, National Association, the Paying Agent and Registrar in Lincoln, Nebraska. Interest on this bond due prior to maturity or earlier redemption will be paid on each Interest Payment Date by a check or draft mailed on such Interest Payment Date by the Paying Agent and Registrar to the registered owner of this bond, as shown on the books of record maintained by the Paying Agent and Registrar, at the close of business on the fifteenth day immediately preceding the Interest Payment Date, to such owner's address as shown on such books and records. Any interest not so timely paid shall cease to be payable to the person entitled thereto as of the record date such interest was payable and shall be payable to the person who is the registered owner of this bond (or of one or more predecessor bonds hereto) on such special record date for payment of such defaulted interest as shall be fixed by the Paying Agent and Registrar whenever monies for such purpose become available. For the prompt payment of this bond, both principal and interest, as the same become due, the full faith, credit and resources of said District are hereby irrevocably pledged.

This bond is one of an issue of fully registered bonds of the total principal amount of _____Dollars ($_____), of even date and like tenor herewith, except as to date of maturity and rate of interest and denomination, which were issued by said District in pursuance of Sections 10-142 and 10-701 to 10-719, inclusive, Reissue Revised Statutes of Nebraska, as amended, for the purpose of (a) paying the costs of demolishing the existing elementary school, making site preparations and constructing, furnishing and equipping a new elementary school facility on the same site, and related improvements, (b) providing for the payment and redemption of $_____ principal amount of the District's General Obligation Refunding Bonds, Series 2012, (the "Refunded Bonds") and (c) paying the costs of issuing the Bonds of this issue, under the authority of and in full

compliance with the constitution and laws of the State of Nebraska, and pursuant to an election duly held in the District and a resolution duly passed (the "Resolution") and proceedings duly and legally had by the President and Board of the District.

Any or all of the bonds are subject to redemption at the option of the District prior to the stated maturities thereof, in whole or in part, at any time on or after _____, 20__, at par plus the interest accrued on the principal amount being redeemed to the date fixed for redemption. Notice of redemption shall be given by mail to the registered owner of any bond to be redeemed in the manner specified in the Resolution authorizing said issue of bonds. Individual bonds shall be redeemed in part but only in the amount of $5,000 or integral multiples thereof.

This bond is transferable by the registered owner or such owner's attorney duly authorized in writing at the principal corporate trust office of the Paying Agent and Registrar in Lincoln, Nebraska, upon surrender and cancellation of this bond, and thereupon a new bond or bonds of the same aggregate principal amount, interest rate and maturity will be issued to the transferee as provided in the Resolution authorizing said issue of bonds, subject to the limitations therein prescribed. The District, the Paying Agent and Registrar and any other person may treat the person in whose name this bond is registered as the absolute owner hereof for the purpose of receiving payment due hereunder and for all purposes and shall not be affected by any notice to the contrary, whether this bond be overdue or not.

If the date for payment of the principal of or interest on this bond shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the Board of Education where the principal corporate trust office of the Paying Agent and Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such date shall have the same force and effect as if made on the nominal date of payment.

AS PROVIDED IN THE RESOLUTION REFERRED TO HEREIN, UNTIL THE TERMINATION OF THE SYSTEM OF BOOK-ENTRY-ONLY TRANSFERS THROUGH THE DEPOSITORY TRUST COMPANY, NEW YORK, NEW YORK (TOGETHER WITH ANY SUCCESSOR SECURITIES DEPOSITORY APPOINTED PURSUANT TO THE RESOLUTION, "DTC"), AND NOTWITHSTANDING ANY OTHER PROVISIONS OF THE RESOLUTION TO THE CONTRARY, A PORTION OF THE PRINCIPAL AMOUNT OF THIS BOND MAY BE PAID OR REDEEMED WITHOUT SURRENDER HEREOF TO THE REGISTRAR. DTC OR A NOMINEE, TRANSFEREE OR ASSIGNEE OF DTC OF THIS BOND MAY NOT RELY UPON THE PRINCIPAL AMOUNT INDICATED HEREON AS THE PRINCIPAL AMOUNT HEREOF OUTSTANDING AND UNPAID. THE PRINCIPAL AMOUNT HEREOF OUTSTANDING AND UNPAID SHALL FOR ALL PURPOSES BE THE AMOUNT DETERMINED IN THE MANNER PROVIDED IN THE RESOLUTION.

UNLESS THIS BOND IS PRESENTED BY AN AUTHORIZED OFFICER OF DTC (A) TO THE REGISTRAR FOR REGISTRATION OF TRANSFER OR EXCHANGE OR (B) TO THE REGISTRAR FOR PAYMENT OF PRINCIPAL, AND ANY BOND ISSUED IN REPLACEMENT HEREOF OR SUBSTITUTION HEREFOR IS REGISTERED IN THE NAME OF DTC AND ANY PAYMENT IS MADE TO DTC OR ITS NOMINEE, ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL BECAUSE ONLY THE REGISTERED OWNER HEREOF, DTC OR ITS NOMINEE, HAS AN INTEREST HEREIN.

IT IS HEREBY CERTIFIED AND WARRANTED that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this bond did exist, did happen, and were done and performed in regular and due form and time as required by law, and that the indebtedness of the District,

including this bond, does not exceed any limitation imposed by law. The District agrees that it shall cause to be made annually, in addition to all other taxes, a special levy of taxes for the purpose of paying and sufficient to pay in full the principal of and interest on this bond and the bonds of this issue as and when such principal and interest respectively become due.

This bond shall not be valid and binding on the District until authenticated by the Paying Agent and Registrar.

IN WITNESS WHEREOF, the Board of Education of the District has caused this bond to be executed on behalf of the District with the facsimile signatures of the President and the Secretary of said Board, all as of the date of original issue shown above.

COLFAX COUNTY SCHOOL DISTRICT
0123, IN THE STATE OF NEBRASKA

ATTEST:

(facsimile signature)
President

(facsimile signature)
Secretary

CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds authorized by resolution of the Board of Education of Colfax County School District 0123, in the State of Nebraska, as described in the foregoing bond.

BOKF, NATIONAL ASSOCIATION,
LINCOLN, NEBRASKA
Paying Agent and Registrar

By _____
Authorized Signature

(FORM OF ASSIGNMENT)

For value received _____ hereby sells, assigns and transfers unto _____ the within bond and hereby irrevocably constitutes and appoints _____, attorney, to transfer the same on the books of registration in the office of the within mentioned Paying Agent and Registrar with full power of substitution in the premises.

Date: _____

_____
Registered Owner

Witness: _____

Note: The signature(s) of this assignment must correspond with the name(s) as written on the face of the within bond in every particular, without alteration, enlargement or any change whatsoever.

Section 3. The Board hereby represents, covenants, and warrants that it shall, for so long as any Bond remains outstanding, annually provide for the levy and collection of a tax in addition to all other taxes upon all of the taxable property in the District sufficient in rate and amount to pay the principal or redemption price of and interest on the Bonds as the same becomes due and payable.

Section 4. BOKF, National Association, in Lincoln, Nebraska, is hereby designated as the (a) paying agent for the payment of principal of and interest on the Bonds and (b) bond registrar with respect to the registration, transfer and exchange of Bonds (the **"Registrar"**). The District is authorized to enter into the Bond Registrar and Paying Agent Agreement (the **"Registrar Agreement"**) dated the date of its execution and delivery between the District and the Paying Agent in substantially the form determined by an Authorized Officer in accordance with the provisions of **Section 2(b)** (a copy of which shall be filed in the records of the District). An Authorized Officer is authorized to execute the Registrar Agreement with such changes therein as such official deems appropriate, for and on behalf of and as the act and deed of the District.

The District will at all times maintain a Paying Agent meeting the qualifications herein described for the performance of the duties hereunder. The District reserves the right to appoint a successor Paying Agent by (1) filing with the bank or trust company then performing such function a certified copy of the proceedings giving notice of the termination of such bank or trust company and appointing a successor, and (2) causing notice to be given by first class mail to each registered owner. No resignation or removal of the Paying Agent shall become effective until a successor has been appointed and has accepted the duties of the Paying Agent.

Each Paying Agent appointed hereunder shall at all times be a commercial banking association or corporation or trust company organized and in good standing and doing business under the laws of the United States of America or of the State of Nebraska, authorized under such laws to exercise trust powers and subject to supervision or examination by federal or state regulatory authority.

The Paying Agent shall be paid the usual fees and expenses for its services in connection therewith.

Section 5. As long as any of the Bonds remain outstanding, the District shall maintain and keep at the office of the Registrar an office or agency for the payment of the principal or redemption price of and interest on the Bonds, and for the registration and transfer of the Bonds, and shall also keep at such office of the Registrar books for such registration and transfer.

Upon surrender for transfer of any fully registered Bond at the office of the Registrar with a written instrument of transfer satisfactory to the Registrar, duly executed by the registered owner or its duly authorized attorney, and upon payment of any tax, fee or other governmental charge required to be paid with respect to such transfer, the District shall execute and the Registrar shall authenticate and deliver, in the name of the designated transferee(s), one or more fully registered Bonds of any authorized denominations and of a like aggregate principal amount, interest rate and maturity.

Except as the right of exchange may be limited by an Authorized Officer, Bonds may, upon surrender thereof at the office of the Registrar, at the option of the registered owner thereof, be exchanged for an equal aggregate principal amount of Bonds of the same maturity and interest rate of any authorized denominations.

In all cases in which the privilege of exchanging Bonds or transferring Bonds is exercised, the District shall execute and the Registrar shall deliver Bonds in accordance with the provisions of this Resolution. For every such exchange or transfer of Bonds, whether temporary or definitive, the District

or the Registrar may make a charge sufficient to reimburse it for any tax, fee or other governmental charge required to be paid with respect to such exchange or transfer, which sum(s) shall be paid by the person requesting such exchange or transfer as a condition precedent to the exercise of the privilege of making such exchange or transfer. The District shall not be obligated to make any such exchange or transfer of Bonds during the 15 days next preceding the date of the first publication or the mailing (if there is no publication) of notice of redemption in the case of a proposed redemption of Bonds. The District and the Registrar shall not be required to make any transfer or exchange of any Bonds called for redemption.

As to any Bond, the person in whose name the same shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and the payment of or on account of the principal or redemption price of and the interest on any such Bond shall be made only to or upon the order of the registered owner thereof or its legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond, including the interest thereon, to the extent of the sum(s) so paid.

Section 6. (a) An Authorized Officer is hereby authorized to enter into the Bond Purchase Agreement between the District and the Purchaser under which the District agrees to sell the Bonds to the Purchaser, upon the terms and conditions set forth therein and with such changes therein as shall be approved by an Authorized Officer, which officer is hereby authorized to execute the Bond Purchase Agreement for and on behalf of the District, such officer's signature thereon being conclusive evidence of his or her approval thereof (the **"Bond Purchase Agreement"**). An Authorized Officer shall be responsible for delivery of the Bonds and for all other ministerial acts relating to the Bonds. Each Authorized Officer and all other officers of the Board are hereby authorized to take all actions subsequent to the sale of the Bonds in accordance with the provisions of this Resolution as may be required for the delivery of the Bonds to the Purchaser thereof. Such officials are hereby authorized to execute such orders, certificates, receipts and other documents as may be necessary or desirable for delivery and to receive the purchase price for the Bonds.

(b) The proceeds received from the sale of the Bonds, including the accrued interest thereon, if any, on the Bonds from the date or original issuance thereof to the date of delivery and payment therefor, shall be received by an Authorized Officer, who shall deposit the proceeds thereof as follows:

(1) The amount attributable to the $12,500,000 in state principal amount issued for the Project shall be deposited into the "Construction Fund," which is hereby established and created. Amounts on deposit in the "Construction Fund" shall be expended from time to time in order to pay costs and expenses incurred by the District in connection with the Project, which may include costs of issuance of the Bonds.
(2) The remaining net sale proceeds of the Bonds along with funds of the District on hand shall be applied to the payment and satisfaction of all of the principal of and the interest on the Refunded Bonds as called for redemption on the Redemption Date, which may be deposited with the Escrow Agent pursuant to the terms of the Escrow Agreement.
(3) Expenses of issuance of the Bonds shall be paid from the proceeds of the Bonds.

Section 7. The District's obligations under this Resolution shall be fully discharged and satisfied as to any Bond authorized and issued hereunder, and such Bond shall no longer be deemed outstanding hereunder when payment of the principal or redemption price thereof and accrued interest thereon to the date of maturity or redemption (a) shall have been made, or caused to have been made, in accordance with the terms thereof; or (b) shall have been provided for by depositing with the Registrar, or in escrow with a national or state bank having trust powers in trust solely for such payment of such Bond (1) sufficient

money to make such payments; or (2) direct general obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America (herein referred to as **"Government Obligations"**), in such amounts and with such maturities as to principal and interest as will insure the availability of sufficient money to make such payments, and such Bond shall thereupon cease to draw interest from the date fixed for its redemption or maturity and, except for the purposes of such payment, shall no longer be entitled to the benefits of this Resolution; provided that with respect to any Bond called or to be called for redemption prior to the stated maturity thereof, notice of redemption shall have been duly given. If money or Government Obligations shall have been deposited in accordance with the terms hereof with the Registrar or escrow agent in trust for that purpose sufficient to pay the principal or redemption price of or interest on any Bond to the date of maturity or redemption, all liability of the District for such payment shall forthwith cease, determine and be completely discharged, and such Bond shall no longer be considered outstanding.

Section 8. The preparation, use, distribution and delivery of a Preliminary Official Statement and an Official Statement or other offering materials of the District in such forms and of such contents as an Authorized Officer shall, in the exercise of her or his independent judgment and absolute discretion determine to be necessary, proper, appropriate, advisable or desirable in order to effectuate the issuance, sale and delivery of the Bonds is hereby in all respects, authorized, directed, adopted, specified, accepted, ratified, approved and confirmed. An Authorized Officer shall deem any such offering materials as final for purposes of Rule 15c2-12 promulgated under the Securities and Exchange Act of 1934, as amended.

Section 9. The District hereby (a) authorizes and directs that an Authorized Officer execute and deliver, on the date of issue of the Bonds, a continuing disclosure undertaking (the "Continuing Disclosure Undertaking") in such form as shall be satisfactory to the District and in compliance with Rule 15c2-12 of the Securities and Exchange Commission, and (b) covenants and agrees that it will comply with and carry out all of the provisions of the Continuing Disclosure Undertaking. Notwithstanding any other provision of this Resolution, failure of the District to comply with the Continuing Disclosure Undertaking shall not be considered an event of default hereunder; however, any Participating Underwriter (as such term is defined in the Continuing Disclosure Undertaking) or any Beneficial Owner or any Registered Owner of a Bond (as such terms are defined in the Continuing Disclosure Undertaking) may take such actions as may be necessary and appropriate, including seeking mandamus or specific performance by court order, to cause the District to comply with its obligations under this section.

Section 10. All actions heretofore taken by an Authorized Officer and all other officers, officials, employees and agents of the District, including without limitation the expenditure of funds and the selection, appointment and employment of bond counsel and financial advisors and agents, in connection with issuance and sale of the Bonds, together with all other actions taken in connection with any of the matters which are the subject hereof, are in all respects authorized, adopted, specified, accepted, ratified, approved and confirmed.

Section 11. Without in any way limiting the power, authority or discretion elsewhere herein granted or delegated, the Board hereby (a) authorizes and directs each Authorized Officer and all other officers, officials, employees and agents of the District to carry out or cause to be carried out, and to perform such obligations of the District and such other actions as they, or any of them, in consultation with bond counsel, the Purchaser of the Bonds and its or their counsel, shall consider necessary, advisable, desirable or appropriate in connection with this Resolution, any Preliminary Official Statement and any Official Statement and other offering materials of the District used in connection with issuance, sale and delivery of the Bonds, including without limitation and whenever appropriate the execution and delivery thereof and of all other related documents, instruments, certifications and opinions, and (b) delegates, authorizes and directs each Authorized Officer the right, power and authority to exercise her or his independent judgment and absolute discretion in (1) determining and finalizing all other terms and

provisions to be carried by the Bonds not specifically set forth in this Resolution and (2) the taking of all actions and the making of all arrangements necessary, proper, appropriate, advisable or desirable in order to effectuate the issuance, sale and delivery of the Bonds. The execution and delivery by an Authorized Officer or by any such other officers, officials, employees or agents of the District of any such documents, instruments, certifications and opinions, or the doing by them of any act in connection with any of the matters which are the subject of this Resolution, shall constitute conclusive evidence of both the District's and their approval of the terms, provisions and contents thereof and of all changes, modifications, amendments, revisions and alterations made therein and shall conclusively establish their absolute, unconditional and irrevocable authority with respect thereto from the District and the authorization, approval and ratification by the District of the documents, instruments, certifications and opinions so executed and the actions so taken.

Section 12. (a) The District covenants and agrees that (1) it will comply with all applicable provisions of the Internal Revenue Code of 1986, as amended (the **"Code"**), including Sections 103 and 141 through 150, necessary to maintain the exclusion from gross income for federal income tax purposes of the interest on the Bonds, and (2) it will not use or permit the use of any proceeds of the Bonds or any other funds of the District, nor take or permit any other action, or fail to take any action, which would adversely affect the exclusion from gross income of the interest on the Bonds. The District will also adopt such other resolutions and take such other actions as may be necessary to comply with the Code and with other applicable future laws, in order to ensure that the interest on the Bonds will remain excluded from gross income for federal income tax purposes, to the extent any such actions can be taken by the District.

(b) The District covenants that (1) it will comply with all requirements of Section 148 of the Code to the extent applicable to the Bonds, (2) it will use the proceeds of the Bonds as soon as practicable and with all reasonable dispatch for the purposes for which the Bonds are issued, and (3) it will not invest or directly or indirectly use or permit the use of any proceeds of the Bonds or any other funds of the District in any manner, or take or omit to take any action, that would cause any Bond to be an "arbitrage bond" within the meaning of Section 148(a) of the Code.

(c) The District covenants that it will pay or provide for the payment from time to time of all arbitrage rebate to the United States of America pursuant to Section 148(f) of the Code and any United States Treasury Regulations applicable to the Bonds from time to time. This covenant shall survive payment in full or defeasance of the Bonds. The District specifically covenants to pay or cause to be paid to the United States of America, the required amounts of arbitrage rebate at the times and in the amounts specified in the Federal Tax Certificate executed and delivered by the District in connection with the issuance of the Bonds (the **"Tax Certificate"**). The Tax Certificate may be amended or replaced if, in the opinion of nationally recognized bond counsel, such amendment or replacement will not adversely affect the exclusion from gross income for federal income tax purposes of the interest on any Bond.

(d) The District covenants that it will not use any portion of the proceeds of the Bonds, including any investment income earned on such proceeds, directly or indirectly, (1) in a manner that would cause the Bonds to be "private activity bonds" within the meaning of Section 141(a) of the Code, or (2) to make or finance a loan to any non-governmental entity.

Section 13. The Secretary is directed to make and certify transcripts of the proceedings of the District precedent to the issuance of such Bonds, a copy of which shall be delivered to the Purchaser.

Section 14. (a) If any one or more of the provisions of this Resolution should be determined by a court of competent jurisdiction to be contrary to law, then such provisions shall be deemed severable from the remaining provisions of this Resolution and the invalidity thereof shall in no way affect the validity of

the other provisions of this Resolution or of the Bonds and the registered owners of the Bonds shall retain all the rights and benefits accorded to them under this Resolution and under any applicable provisions of law.

(b) If any provision of this Resolution shall be held or deemed to be or shall, in fact, be inoperative or unenforceable or invalid in any particular case in any jurisdiction or jurisdictions, or in all cases because it conflicts with any constitution or statute or rule of public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable or invalid in any other case or circumstance, or of rendering any other provision or provisions herein contained inoperative or unenforceable or invalid to any extent whatever.

Section 15. The Original Bond Resolution is hereby amended and restated in its entirety with the foregoing resolution, and the Original Bond Resolution is thus hereby repealed in its entirety. This Resolution shall take effect and be in force from and after its passage as provided by law.

PASSED AND ADOPTED: May 13, 2019

COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA

ATTEST:

By: _____
President

By: _____
Secretary

Dear Schuyler Community Schools,

Please accept this letter as formal notification that I am resigning from my position as fifth grade teacher with Schuyler Elementary. My last day will be May 20th 2019.

Thank you so much for the opportunity to work in this position for the past three years. I've really enjoyed and appreciated the opportunities I've had to build relationships, teach, and grow with my students. I've learned so many new strategies to use in the classroom all of which I will take with me throughout my career.

During my last few weeks, I'll do everything possible to wrap up my duties and get things ready for the next teacher. Please let me know if there's anything else I can do to aid during the transition.

I wish the school continued success, and I hope to stay in touch in the future.

Sincerely,

Molly Smith

Amber Beltrand
2020 N Clarkson St
Fremont, NE 68025

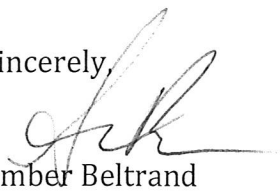
April 26, 2019

Dr. Dan Hoesing
Superintendent
Schuyler Community Schools
401 Adams St
Schuyler, NE 68661

Dr. Hoesing,

I will not be accepting the contract offered for the 2019-2020 school year. Please consider this notification of my resignation.

Sincerely,



Amber Beltrand

May 3, 2019

To whom it may concern,

I am writing to notify you that I will be resigning from my position as a 4th grade teacher here at Schuyler Elementary School. I am also asking to be let out of my contract for the 2019-2020 year.

I greatly appreciate the opportunities that this school has provided me, as well as the professional guidance and support that has allowed me to grow within this role. Although I will sincerely miss this position, my colleagues, and this school community, I have found a new position which allows me to work closer to home. As this has always been a goal of mine, I feel this is the right time to move onto new challenges and opportunities. I wish you and Schuyler Community Schools all the success in the future.

If I can be of any assistance during this transition, I'd be happy to help.

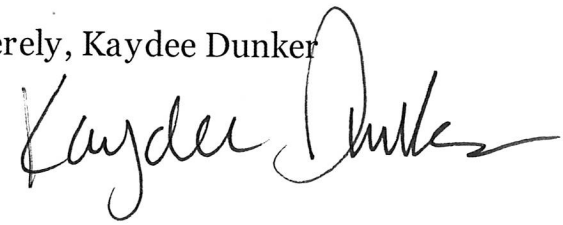
Sincerely,

Lauren Burkey

Dear Mr. Kovar and Mr. Comley,

Please accept this letter as formal notification that I am resigning from my position as Kindergarten Teacher at Schuyler Elementary School. My last day will end on or about May 20th 2019.

Sincerely, Kaydee Dunker



May 10, 2019

Schuyler Community School's Board of Education

Due to personal reasons, getting married and possible re-locating, I wish to resign my teaching and coaching positions effective August of 2019. I am requesting to be released from my 2019-2020 teaching contract. I want to thank SCS for the opportunity to serve this district.

Kelly McClintic

Kelly McClintic 05/11/19

Signature Date

To whom it may concern,

I am writing today to ask for a withdrawal of my previously signed contract. I appreciate the opportunity Schuyler Community Schools has given me to teach for such a wonderful community for the 2019-2020 school year. It is with a heavy heart that I ask to be released from my contract. Life can change ever so much in such a short amount of time. My family has decided that it is for our best interest that we find residency in Omaha to stay closer to my fiancé and what he has decided for his life. Due to this, the drive to Schuyler daily would put a massive strain on my life, and even though I want to be at Schuyler, I also understand my personal boundaries. Therefore, I hope that the Board may find it suitable to release me from my contract with Schuyler Public Schools.

Regards,

McKenzie Smeal

May 9th, 2019

Dear Dr Haesing

I would like to thank you from the bottom of my heart for being such a faithfilled leader to me, to our community, the staff & most of all to our Kids! You are & have been a shining example of Gods light, shining bright to all who know you!

I have enjoyed my many years of service working here at Schuyler Schools & I will miss my friends & co-workers & most of all my kids who have truly touched my heart through all my years of service.

After my recent minor stroke my doctor as well as my kids feel that it is time to retire & take a step back & enjoy all the blessings God has given me. Thank you for all you have done for me & everyone, & know you are in my prayers & in my thoughts. God Bless

Carol Hastings

Document No. 3
(Application Form)

SCHUYLER COMMUNITY SCHOOLS
EARLY RETIREMENT INCENTIVE PROGRAM
APPLICATION FORM 2018-2019 FISCAL YEAR

The undersigned, being a current Certificated Employee of the Colfax County School District 19-0123, a/k/a Schuyler Community School District, Schuyler, Nebraska, is desirous of voluntarily participating in the Schuyler Community Schools Early Retirement Incentive Program (ERIP) and is voluntarily resigning from employment under the terms of such ERIP in effect as of the date of this Application.

1. Applicant: Marilyn Houdek ("Certificated Employee") Dodge (address), NE (city), Nebraska (state).

2. Date of Application: This Application is offered and made this 13 day of May, 2019.

3. Acknowledgments: The Certificated Employee acknowledges that:

a. Forty-five (45) or more days prior to the Certificated Employee's execution of this Application, the Certificated Employee received (1) the ERIP Policy No. 406.05, (2) the separate Application and Agreement forms and (3) a Memorandum from the Superintendent with regard to the ERIP policy which provided the Certificated Employee with information as to the class, unit, or group of individuals covered by the ERIP program, eligibility factors for such program, time limits applicable to such program; the job titles and ages of all individuals eligible or selected for the program, and the ages of all individuals in the same job classification or organizational unit who are not eligible or selected for the program;

b. The Certificated Employee has been advised in writing to consult with an attorney prior to executing this Application and the Agreement form;

c. The Certificated Employee has had forty-five (45) or more days to consider participation in the ERIP and the terms of the ERIP Policy and the Application form and Agreement form;

d. The Certificated Employee understands that the Certificated Employee has the right, for a period of at least seven (7) days following the execution of the ERIP Agreement, to revoke the Agreement, and that the ERIP Agreement does not become effective or enforceable until the revocation period has expired;

e. The Certificated Employee's participation in the ERIP is knowing and voluntary and the Certificated Employee was not coerced in any manner to participate in the ERIP;

f. The Certificated Employee has NOT received written notice of possible cancellation, termination or non-renewal for reasons other than reduction in force

g. The Board of Education of the School District, in its sole and absolute discretion, has reserved the right to limit the number of participants in this ERIP in any fiscal year based on financial exigencies, availability of funds, budget, expenses, revenue, and other school finance

issues, including but not limited to the repeal or amendment of the exemption to the property tax levy limitations set forth at Neb. Rev. Stat. § 77-3442(2)(d) (Laws of 2008).

4. Statement of Eligibility: The certificated employee hereby affirms that he/she is or will:

a. Employed by the School District (Schuyler Community Schools) as of the date of acceptance of the person's application in the position of a fully certified employee (a) covered by the Negotiated Agreement between the Schuyler Community Schools and the Schuyler Education Association (hereinafter sometimes referred to as "Eligible Employee" or "Employee" or "Teacher") with a salary schedule placement on the salary schedule in effect pursuant to such negotiated agreement in the BA+45/MA, MA+9, MA+18 or MA+27 column, and with an experience step placement of step 12 or greater, **OR** (b) certificated school psychologist.

a. A full-time or part-time employee with a full time equivalency (FTE) of .50 FTE or more, **OR** a part-time employee who is on a leave of absence in part and work part-time as of December 1 of the Employee's final contract year;

b. As of September 1, 2018, be fifty-five (55) years of age on or before September 1 of the Employee's final contract year; and,

c. As of June 1, 2019, have at least ten (10) creditable years of continuous service (regardless of annual FTE) in the School District including their final year of employment.

e. Paragraphs 3(a), (c), (d) and (f) and 4(d) are waived by the parties.

5. Acceptance of Benefits: The Certificated employee hereby acknowledges that in consideration of the Certificated Employee's resignation, and of other covenants and conditions set forth in the Application and Agreement provided by the School District, the Certificated Employee shall accept the early retirement benefits provided in the ERIP, provided the benefit be for one year rather than 3 years, for a total benefit as follows:

Current Salary	$51,744.00
2 % of Current Salary	$1,034.88
Multiplied by 3 years	$3,104.64
Insurance Benefit	3,333.34
Total one-time Benefit	**$6,437.98**

Marilyn M. Houdek

Certificated Employee

STATE OF NEBRASKA)
) ss.
COUNTY OF COLFAX)

On this 13th day of May, 2019, before me, the undersigned notary Community, duly commissioned and qualified in the aforesaid county, personally appeared Marilyn M Houdek, personally known to me to be the identical person who signed the above and foregoing Application, and that such person acknowledged the execution of the Application to be the person's voluntary act and deed.

State of Nebraska – General Notary
PENNY M. JANOUSEK
My Commission Expires
June 26, 2020

Penny M Janousek

Notary Community

ACCEPTANCE

The above Early Retirement Incentive Program Application is hereby accepted and approved.

DATED this _____ day of _____, 20___.

COLFAX COUNTY SCHOOL DISTRICT 19-0123, a/k/a SCHUYLER COMMUNITY SCHOOLS

BY: _____
President or Other Duly Authorized School Official

2018-19 Suppport Staff Salary Schedule

STEP	Hourly Rate	% Increase	$ Increase
1	$9.00	0.00%	$0.00
2	$9.36	4.00%	$0.36
3	$9.73	3.95%	$0.37
4	$10.11	3.90%	$0.38
5	$10.50	3.85%	$0.39
6	$10.90	3.80%	$0.40
7	$11.31	3.75%	$0.41
8	$11.72	3.70%	$0.42
9	$12.15	3.65%	$0.43
10	$12.59	3.60%	$0.44
11	$13.04	3.55%	$0.45
12	$13.49	3.50%	$0.46
13	$13.96	3.45%	$0.47
14	$14.43	3.40%	$0.47
15	$14.92	3.35%	$0.48
16	$15.41	3.30%	$0.49
17	$15.91	3.25%	$0.50
18	$16.42	3.20%	$0.51
19	$16.94	3.15%	$0.52
20	$17.46	3.10%	$0.53
21	$17.99	3.05%	$0.53
22	$18.53	3.00%	$0.54
23	$19.08	2.95%	$0.55
24	$19.63	2.90%	$0.55
25	$20.19	2.85%	$0.56
26	$20.76	2.80%	$0.57
27	$21.33	2.75%	$0.57
28	$21.90	2.70%	$0.58
29	$22.49	2.65%	$0.58
30	$23.07	2.60%	$0.58
31	$23.66	2.55%	$0.59
32	$24.25	2.50%	$0.59
33	$24.84	2.45%	$0.59
34	$25.44	2.40%	$0.60
35	$26.04	2.35%	$0.60
36	$26.64	2.30%	$0.60
37	$27.24	2.25%	$0.60
38	$27.84	2.20%	$0.60
39	$28.43	2.15%	$0.60
40	$29.03	2.10%	$0.60

Beyond Maximum Step	% increase
Cost of Living Annual Increase	1.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	1	20
Food Service	1	20
Custodial-Housekeeper	5	25
Technology Assistant	5	25
Administrative Assistant	5	25
After School Coordinator	10	20
Technology Manager	10	30
Custodial/Maintenance	10	30
Program Directors	10	30
School Nurse (RN)	15	30
District Activity Fund Manager	15	30
Technology Specialist	20	35
Maintenance Engineer	20	35
Special Considerations: Beyond Maximum Step		
SPED High Needs Para	5	Steps
College Degree	3	Steps
Teaching Certificate	2	Steps
Bilingual/Translator Certificate	2	Steps
Technology Certificate/License	2	Steps
Custodial Building Head	2	Steps
Food Service Building Head	2	Steps
SPED Certificate (Braille, etc...)	1	Step
School Bus License	1	Step
Electrical License	1	Step
Plumbing License	1	Step
HVAC Certification	1	Step

Benefits Schedule (Minimum 30 hours per week)	
Para-Educators	Single Health/Dental (3,500 Deductiible)
9-11 Month Support Staff (non paras)	Single Health/Dental (1,000 Deductible)
12 Month Support Staff and Nurses	Family Health/Dental (1,000 Deductible)
PTO/Sick Leave	1 Day per month, Cumulative sick to 50
Vacation/Holiday Pay	1 Day per month and Holiday Pay

Van & Bus drivers, Part-Time and Substitute Positions	
Students -Custodial, para-educators, interpreters	$9.00
Sports/Activities Support - Beyond Required Assignment	$9.00
Part-Time and Summer Custodial Housekeeper	$10.00
Summer/After School Food Service, Para Educators	$12.00
Activity Bus Drivers	$14.00
City Route - School to School & Rural School Bus	$15.00
Substitute Support Staff	$10.00
Substitute Nurse	$18.00

2019-20 Support Staff Salary Schedule

STEP	Hourly Rate	% Increase	$ Increase
1	$9.00	0.00%	$0.00
2	$9.36	4.00%	$0.36
3	$9.73	3.95%	$0.37
4	$10.11	3.90%	$0.38
5	$10.50	3.85%	$0.39
6	$10.90	3.80%	$0.40
7	$11.31	3.75%	$0.41
8	$11.72	3.70%	$0.42
9	$12.15	3.65%	$0.43
10	$12.59	3.60%	$0.44
11	$13.04	3.55%	$0.45
12	$13.49	3.50%	$0.46
13	$13.96	3.45%	$0.47
14	$14.43	3.40%	$0.47
15	$14.92	3.35%	$0.48
16	$15.41	3.30%	$0.49
17	$15.91	3.25%	$0.50
18	$16.42	3.20%	$0.51
19	$16.94	3.15%	$0.52
20	$17.46	3.10%	$0.53
21	$17.99	3.05%	$0.53
22	$18.53	3.00%	$0.54
23	$19.08	2.95%	$0.55
24	$19.63	2.90%	$0.55
25	$20.19	2.85%	$0.56
26	$20.76	2.80%	$0.57
27	$21.33	2.75%	$0.57
28	$21.90	2.70%	$0.58
29	$22.49	2.65%	$0.58
30	$23.07	2.60%	$0.58
31	$23.66	2.55%	$0.59
32	$24.25	2.50%	$0.59
33	$24.84	2.45%	$0.59
34	$25.44	2.40%	$0.60
35	$26.04	2.35%	$0.60
36	$26.64	2.30%	$0.60
37	$27.24	2.25%	$0.60
38	$27.84	2.20%	$0.60
39	$28.43	2.15%	$0.60
40	$29.03	2.10%	$0.60

Beyond Maximum Step	% increase
Cost of Living Annual Increase	1.50%

Position Start and Maximum Wages and Benefits

Position	Beginning Step	Maximum Step
Para Educator	1	20
Food Service	5	20
Custodial-Housekeeper	5	25
Technology Assistant	5	25
Administrative Assistant	5	25
After School Coordinator	10	20
Technology Manager	10	30
Custodial/Maintenance	10	30
Program Directors	10	30
School Nurse (RN)	15	30
District Activity Fund Manager	15	30
Technology Specialist	20	35
Maintenance Engineer	20	35
Special Considerations: Beyond Maximum Step		
SPED High Needs Para	5	Steps
College Degree	3	Steps
Teaching Certificate	2	Steps
Bilingual/Translator Certificate	2	Steps
Technology Certificate/License	2	Steps
Custodial Building Head	2	Steps
Food Service Building Head	2	Steps
SPED Certificate (Braille, etc...)	1	Step
School Bus License	1	Step
Electrical License	1	Step
Plumbing License	1	Step
HVAC Certification	1	Step

Benefits Schedule (Minimum 30 hours per week)	
Para-Educators	Single Health/Dental (3,500 Deductiible)
9-11 Month Support Staff (non paras)	Single Health/Dental (1,200 Deductible)
12 Month Support Staff and Nurses	Family Health/Dental (1,200 Deductible)
PTO/Sick Leave	1 Day per month, Cumulative sick to 50
Vacation/Holiday Pay	1 Day per month and Holiday Pay

Van & Bus drivers, Part-Time and Substitute Positions	
Students -Custodial, para-educators, interpreters	$9.00
Sports/Activities Support - Beyond Required Assignment	$9.00
Part-Time and Summer Custodial Housekeeper	$10.00
Summer/After School Food Service, Para Educators	$12.00
Activity Bus Drivers	$14.50
City Route - School to School & Rural School Bus	$15.50
Substitute Support Staff	$10.00
Substitute Nurse	$18.00

Support Staff Listing

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Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PRO SA
Veronica Acosta	Para Educator - PK	$13.49	13.04	36.25	36		.45	$17,6
Laura Acosta	Para Educator - SES	$13.49	13.04	37.5	36		.45	$18,2
Adriana Acosta	Custodial/housekeepe	$10.50	9.00	28	36		1.5	$10,5
Isidro Adame	Maint/Custodial - SES	$14.43	13.96	40	52		.47	$30,0
Ariana Alarcon	Admin. Asst.- SES	$16.42	15.91	40	40		.51	$26,2
Jasmin Alarcon	Para Educator - SES	$14.92	13.49	36.25	36		1.43	$19,4
Marvin Aldrich	Maint/Custodial -	$23.77	23.42	40	52		.35	$49,4
Paloma Arciva	Para Educator - SES	$15.41	14.92	37.5	36		.49	$20,8
Kady Arps	Tech Manager	$19.63	19.08	40	40		.55	$31,4
Martha Arroya	Para Educator - SES	$13.49	13.04	37.5	36		.45	$18,2
Rogelio Arroyo	Maint/Custodial - SES	$14.92	14.43	40	52		.49	$31,0
Gisella Arroyo	Para Educator - PK	$13.04	12.59	37.5	36		.45	$17,6
Margarita Avalos	Para Educator -SES	$14.92	14.43	37.5	36		.49	$20,1
Natividad Millan Avila	Para Educator - SES	$13.04	12.15	37	36		.89	$17,3
Eugene Barr	Food Service - SMS	$14.43	13.96	40	40		.47	$23,0
Maria Bazan	Custodial/Housekeep	$11.72	11.31	44	52		.41	$26,8
Luann Bender	Food Service - SMS	$14.43	13.96	37.5	36		.47	$19,4
ReNae Blum	Food Service - part-	$13.04	12.59	30	36		.45	$14,0
Vicky Borman	Para Educator -	$11.72	11.31	19.75	36		.41	$8,3
Renee Brabec	Admin. Asst. -	$20.19	19.63	40	40		.56	$32,3
Emily Brandl	Admin. Asst. - SES	$14.92	14.43	40	40		.49	$23,8
Diane Brandl	Para Educator-SES	$19.08	18.70	35	36		.38	$24,0
Linda Cech	Food Service - SES	$12.59	12.15	32.5	36		.44	$14,7
Alicia Dimas-Ceja	Admin. Asst. -SMS	$13.49	13.04	40	40		.45	$21,5
Julie Cerny	Admin. Asst.-SES	$17.99	17.46	40	44		.53	$31,6
Carmen Nava Chavez	Para Educator - SES	$12.59	12.15	37.5	36		.44	$16,9
Charmyn Chromy	Para Educator -	$14.92	14.43	35	36		.49	$18,7
Sonia Coria	Custodial/Housekeep	$11.72	11.31	40	52		.41	$24,3
Yelitze Cuevas	Para Educator -	$10.11	9.73	37.5	36		.38	$13,6

Total Salaries Proposed	$2,534,8
Total Salaries Last Year	$2,452,4
ChangefromLastYear	$82,4
Percentofchange	

Support Staff Listing

Sprir

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PRO SA
Amber DeLeon	Para Educator - SES	$15.91	*15.41*	36.25	36		.50	$20,7
Ashley DeLeon	Para Educator - SES	$14.43	*13.96*	35	36		.47	$18,1
Mary Didier	Nurse	$25.97	*25.59*	32	40		.38	$33,2
Alejandra Dimas	Admin. Asst.-SCHS	$19.08	*18.53*	40	40		.55	$30,5
Kara Dinslage	Para Educator - Head	$12.59	*12.15*	34	36		.44	$15,4
Paul Dirkschneider	Maintenance Engr	$31.26	*30.80*	40	52		.46	$65,0
Sharon Doerneman	Para Educator - PK	$14.43	*13.96*	36.25	36		.47	$18,8
Vicki Drueppel	Para Educator -	$18.53	*17.99*	37.5	36		.54	$25,0
Mary DuPlanti	Para Educator-	$17.99	*17.46*	34	36		.53	$22,0
Mary Eckstein	Para Educator - SES	$17.99	*17.72*	37.5	36		.27	$24,2
Richard Eller	Maint/Custodial -	$18.53	*17.99*	40	52		.54	$38,5
Guadalupe Encarnacion	After School	$17.46	*16.94*	40	40		.52	$27,9
Shelley Friesz	Admin. Asst. - District	$18.53	*17.99*	40	52		.54	$38,5
Janice Gall	Para Educator - SES	$13.04	*12.59*	37.5	36		.45	$17,6
Deb Gonsior	Para Educator -	$16.42	*15.91*	37.5	36		.51	$22,1
Gloria Gonzalez	Custodial/Housekeep	$18.53	*17.99*	40	52		.54	$38,5
Tammy Grotelueschen	Para Educator -	$16.94	*16.42*	35	36		.52	$21,3
Daisy Guerrero	Para Educator - SMS	$14.92	*14.43*	35	36		.49	$18,7
Winnie Harbison	Admin. Asst.	$16.42	*15.91*	40	52		.51	$34,1
Lilas Harris	Food Service - SES	$13.49	*13.04*	40	36		.45	$19,4
Deb Hartman	Para Educator -	$17.46	*16.94*	35	36		.52	$21,9
Mary Herrera	Para Educator - SMS	$10.11	*9.73*	37.5	36		.38	$13,6
Sally Jakub	Activity Fund	$21.33	*20.76*	40	52		.57	$44,3
Marcia Jedlicka	Custodial/Housekeep	$14.43	*13.96*	10	30		.47	$4,3
Joy Jenkins	Food Service - SCHS	$16.94	*16.42*	40	36		.52	$24,3
Bertha Juarez	Para Educator - SMS	$14.43	*13.96*	37.5	36		.47	$19,4
Missy Korth	Para Educator - SMS	$11.72	*11.31*	37.5	36		.41	$15,8
Marisela Lopez	Admin. Asst.-SMS	$17.99	*17.46*	40	40		.53	$28,7
Roberto Magana	Para Educator -	$15.41	*14.92*	37.5	36		.49	$20,8

Total Salaries Proposed	$2,534,8
Total Salaries Last Year	$2,452,4
ChangefromLastYear	$82,4
Percentofchange	

Support Staff Listing

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Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PRO SA
Monserrat Martinez	Para Educator - SES	$12.59	12.15	33	36		.44	$14,9
Irma Martinez	Food Service SCHS	$10.50	9.36	35	36		1.14	$13,2
Vicki Mefford	Food Service - SES	$15.41	14.92	35	36		.49	$19,4
Deborah Meister	Para Educator - SES	$17.99	17.72	37.25	36		.27	$24,1
Juan Melendrez	Maint/Custodial -	$22.49	21.90	40	52		.59	$46,7
Cristal N. Melgar	Admin. Asst.- PK	$13.04	12.59	40	36		.45	$18,7
Amy Mendez	Para Educator - SMS	$12.59	12.15	37.5	36		.44	$16,9
Miguel Millan	Maint/Custodial - SES	$13.96	13.49	40	52		.47	$29,0
Mairen Montanez	Early Childhood	$15.41	14.92	40	52		.49	$32,0
Daysi Morales	Para Educator - SES	$11.72	11.31	37.5	36		.41	$15,8
Rosa Murillo	Custodial/housekeepe	$11.31	10.90	40	52		.41	$23,5
Ana Nilo	Para Educator - SES	$12.59	12.15	37.5	36		.44	$16,9
Tori Oehlrich	Nurse	$22.49	21.90	32	44		.59	$31,6
Susana Oliva	Para Educator - SES	$10.11	9.73	37.5	36		.38	$13,6
Danielle Orozco	Food Service - SES	$13.04	12.59	36.25	36		.45	$17,0
Ana Pardo	Para Educator - SES	$13.49	13.04	36.25	36		.45	$17,6
Mindy Perrin	Admin. Asst.- Curr/	$16.42	15.91	40	40		.51	$26,2
Frances Pokorny	Para Educator - SES	$10.50	10.11	37	36		.39	$13,9
Kim Powell	Tech Manager	$20.76	20.19	40	48		.57	$39,8
Jamie Ramirez	Food Service - SCHS	$16.94	16.42	40	7		.52	$4,7
Jose Ramirez	Maint/Custodial	$13.04	12.59	44	52		.45	$29,8
Florensia Ramon	Admin. Asst: SCHS	$13.04	12.59	40	40		.45	$20,8
Hilda Ramos	Para Educator - SES	$11.31	10.90	37.5	36		.41	$15,2
Patricia Rea	Admin. Asst.- SPED	$20.19	19.63	40	36		.56	$29,0
Carol Reha	Nurse	$25.21	24.84	32	40		.37	$32,2
Dan Rinkol	Technology Specialist	$26.64	26.04	40	45		.60	$47,9
Janelle Rocha	Tech Asst.- SMS	$17.46	16.94	37.5	36		.52	$23,5
Ramona Rodriguez	Maint/Custodial -	$13.96	13.49	40	52		.47	$29,0
Mitzi Santos	Para Educator - SES	$10.90	10.50	37.5	36		.40	$14,7

Total Salaries Proposed	$2,534,8
Total Salaries Last Year	$2,452,4
ChangefromLastYear	$82,4
Percentofchange	

Support Staff Listing

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Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PRO SA
Mariana Medina-	Para Educator - SES	$12.15	*11.72*	37.5	36		.43	$16,4
Geralyn Shannon	Para Educator - SMS	$13.49	*13.04*	37.5	36		.45	$18,2
Carol Shockley	Food Service SCHS	$10.50	*9.00*	35	36		1.5	$13,2
Coralie Shonka	Admin. Asst.- SCHS	$19.63	*19.08*	40	40		.55	$31,4
Michelle Shonka	Para Educator -	$14.92	*14.43*	35	36		.49	$18,7
Jonelle Simon	Para Educator - SES	$9.36	*9.00*	37.5	36		.36	$12,6
Donna Sobota	Para Educator - SMS	$13.96	*13.49*	37.5	36		.47	$18,8
Sherri Sobota	Food Service - SES	$15.41	*14.92*	35	36		.49	$19,4
Sherri Spale	Para Educator - SES	$13.49	*13.04*	35	36		.45	$16,9
Terrance Spale	Maint/Custodial -	$16.94	*16.42*	40	52		.52	$35,2
Vanessa Stanek	Tech Asst. -	$14.92	*14.43*	37.5	40		.49	$22,3
Barbara Stark	Para Educator - SMS	$17.99	*17.46*	37.5	36		.53	$24,2
Kristy Theilen	Para Educator - SMS	$10.50	*10.11*	37.5	36		.39	$14,1
Sheila Trainer	Food Service - SCHS	$10.50	*9.36*	35	36		1.14	$13,2
Erin Trotter	Director -Greenhouse	$20.76	*20.19*	40	52		.57	$43,1
Mickaela Vazquez	Para-Educator-SCHS	$12.15	*11.72*	37.5	36		.43	$16,4
Kimberly J. Viquez	Para Educator - SES	$13.96	*13.49*	37.5	36		.47	$18,8
Kimberly Volkmer	Para Educator - SES	$14.43	*13.96*	37.5	36		.47	$19,4
Annette Votava	Para Educator - SES	$17.46	*16.94*	35	36		.52	$21,9
Matt Wachal	Maint/Custodial -	$15.41	*14.92*	40	52		.49	$32,0
Tambri Wilshusen	Para Educator - SMS	$18.53	*17.99*	37.5	36		.54	$25,0
Kelsey Yosten	Para Educator - SMS	$13.04	*12.59*	37.5	36		.45	$17,6

Total Salaries Proposed	$2,534,8
Total Salaries Last Year	$2,452,4
ChangefromLastYear	$82,4
Percentofchange	

2019 Summer Staff

Name	Position
Rick Carter	High School
Mandy Yosten	High School
Barbara Saathoff	High School
Lynn Sweeney	High School
Ashlie Stone	High School
Seth Paesl	High School
Nicole Taylor	Elementary Warrior Academy
Brante Hayes	Elementary Warrior Academy
Emily Garcia	Elementary Warrior Academy
Kristi Benck	Elementary Warrior Academy
Jason Wehner	Elementary Warrior Academy
Rachel Stuehmer	Elementary Warrior Academy
Cindy Vacha	Elementary Warrior Academy
Paula Kment	Elementary Warrior Academy
Alexis Wilch	Elementary Warrior Academy Para
Jo Simon	Elementary Warrior Academy Para
Susana Oliva	Elementary Warrior Academy Para
Mickaela Vazquez	Elementary Warrior Academy Para
Lesley Encarnacion	Elementary Warrior Academy Para
Abigail Ramirez	Elementary Warrior Academy Para
Gabriel Uribe	Elementary Warrior Academy Para
Yelitza Cuevas	Elementary Warrior Academy Para
Kathy Moran	Elementary Warrior Academy Para

Michelle Shonka	Elementary Warrior Academy Para
Bill Policky	Middle School Warrior Academy
Guillermo Gutierrez	Middle School Warrior Academy
Sam Schlautman	Middle School Warrior Academy
Jared Severson	Middle School Warrior Academy
Rick Godejohn	Middle School Warrior Academy
Brandi Zavadil	Middle School Warrior Academy
Marisela Lopez	Middle School Warrior Academy Para
Pat Cuda	July Elementary Summer Camp
Cindy Vacha	July Elementary Summer Camp
Evelyn Recinos	MS Newcomers
Paloma Arciva	MS Newcomers Para
Elyse Belina	Extended Year Services Teacher
Monserrat Martinez	Extended Year Services Para
Kimberly Viquez	Extended Year Services Para
Jamie Ramirez	Summer Lunch Program
Sherri Sobota	Summer Lunch Program
Linda Cech	Summer Lunch Program
RaNae Blum	Summer Lunch Program
Maria Arciva	Summer Lunch Program
Maria Oviedo	Summer Lunch Program
Sharon Doernaman	Summer Lunch Program
Myiesha Hartman	Summer Maintenance
Noah Beebe	Summer Maintenance
Austin Hall	Summer Maintenance
Jamie Ramirez	Summer Maintenance

Kelsey Dirkschneider	Summer Maintenance
Sadie Petersen	Summer Maintenance
Rebecca Folda	Summer Maintenance

5/13/2019							
TRANSFERS WITHIN THE DISTRICT							
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**	
OPTIONS OUT / IN							
Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**	
Sobota	**Brayden J**	**2019-2020**	**4/29/2019**	**K**	**SCS/ SES**	**Howells- Dodge**	
Sobota	**Braxton J**	**2019-2020**	**4/29/2019**	**K**	**SCS/ SES**	**Howells- Dodge**	
Jakub	**Anekon Lee**	**2019-2020**	**5/1/2019**	**K**	**SCS/ SES**	**David Coty Public**	
CANCELED OPTIONS:							
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**	

