Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 15, 2019 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report: Crystal Carrillo
IV. Action Items
IV.A. Budget, finance, negotiations, and personnel
IV.A.1. Consider, discuss, and take action to approve a Resolution accepting the canvassing results from a Special Election held on March 12, 2019, and to authorize the issuance of NOT TO EXCEED $12,500,000 of General Obligation School Building Bonds in one or more series"
IV.A.2. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.

IV.A.3. Consider, discuss, and take all necessary action to accept staff resignations.
IV.A.4. Consider, discuss, and take action to accept staff resignations and retirement requests as presented.
IV.A.5. Consider, discuss, and take all necessary action to approve new hire recommendations.
IV.A.6. Consider, discuss, and take all necessary action to approve administrative recommendation of 2019-20 Certificated Teacher Contracts.
V. Discussion Items and Reports
V.A. Principals Reports
V.B. Directors Reports
V.C. Superintendent's Report

V.D. Board Member/Committee Reports
VI. Correspondence Items
VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, March 11, 2019 8:00 PM
Schuyler Central High School Music Room
401 Adam Street
Schuyler, NE 68661-2400

Attendance Taken at 8:00 PM.

Chuck Misek:	Absent
Richard Brabec:	Present
Mynor Hernandez:	Present
Nina Lanuza:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 5, Absent: 1.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Recognition of newly appointed board member - Oath of Office
Action Item

Alejandrina Lanuza was appointed to complete a two-year term of office at the regular February board meeting. She will need to sign her oath of office to confirm her appointment. See attached oath of office.

President Brabec administered the Oath of Office to Alejandrina Lanuza and she was welcomed by the Board of Education and all present.

III. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

III.A. Agenda
Consent Item

III.B. Minutes
Consent Item

III.C. Acceptance of Claims
Consent Item

III.C.1. Bills of $5,000 or more
Consent Item

III.D. Financial
Consent Item

III.E. Other Listed Reports
Consent Item

IV. Public Forum - We ask that all presentation be limited in their length.
Information Item

IV.A. Recognition of visitors and guests
Information Item
Rich Brabec

IV.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

IV.C. Student Representative's Report
Information Item

Agenda for the School Board Meeting:

- ACT Prep is going on in classrooms until April 2, when we take the ACT.
- Spring Break is this week!
- Parent-Teacher conferences are tomorrow.
- Team Building Day is March 23rd.

V. Action Items
Procedural Item

V.A. Governance: Public Relations, Technology, and Planning
Procedural Item
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

V.A.1. Consider, discuss, and take action to approve the 2019 board committee assignments.
Action Item

2019 Board Committee Recommendation:

Budget/Finance/Negotiations/Personnel: Responsible for budget, finance, contract negotiations with administration, certificated staff negotiations and support staff contracts. **Rich Brabec, Chuck Misek, Brian Vavricek**

Building/Grounds/Transportation: Responsible for recommending approval of the building and grounds and transportation programs, vehicle replacement schedule, building maintenance and upgrade schedule. **Chuck Misek, Rich Brabec, Brian Vavricek**

Board Policy/Handbooks/Support Programs: This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs (nursing, food service) in the district. **Virginia Semerad, Rich Brabec, Alejandrina Lanuza**

Americanism, Curriculum, Assessment and Instructional Programs: Responsible for reviewing curriculum recommendations, textbook selection, staff requisitions and inventory. This is the only committee required by law (79-724) **Virginia Semrad, Mynor Hernandez**, **Alejandrina Lanuza**

Governance, Public Relations, Technology, and Planning: This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program. **Mynor Hernandez, Chuck Misek, Alejandrina Lanuza**

Foundation Board: Two board members are appointed annually to the Foundation Board. The Schuyler Foundation meets the first Monday of the month at 12:00 PM. The Foundation provides scholarships, employee recognition, community events, and special projects: **Brian Vavricek, Virginia Semerad**

Motion to approve 2019 board committee assignments as recommended. Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.A.2. Consider, discuss, and take action to approve the 2019-20 School Calendar.
Action Item

Attached is the 2019-20 school calendar recommendation. The SEA and administration have met and discussed calendar options and are recommending the attached calendar.

Recommended Changes
Staff Start Date: Monday, August 12th
Open House: Tuesday, August 13th, (1:00 to 8:00 PM)
Student Start Date: Wednesday, August 14th
Replacement PD Date from Beginning of the Year: Monday, October 21st
Winter Break: Change from 14th to 21st (NSAA Calender Rollover, State Wrestling Tournament)
Final Day for Students: Tuesday, May 19th
Final Day for Staff: Wednesday, May 20th

Motion to approve the 2019-20 school calendar as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.A.3. Consider, discuss, and take action to approve the 2019 technology replacement plan.
Action Item

We replace two classrooms of iPads each year. In addition Mr. Droge manages computers, printers, and copiers on a rotation schedule. See attached plan.

Motion to approve the 2019 technology replacement plan as presented. Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.B. Americanism: Curriculum, Assessment, and Instructional Programs
Procedural Item
Virginia Semerad, Holly Hild, Rich Brabec

This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

V.B.1. Consider, discuss, and take action to approve 2019-20 ESU 7 Special Education Services Contract.

Action Item

Attached is the 2019-20 Master Contract for special education services from ESU 7. We only pay for the services we use. The services outlined on the estimates are based on our use for the 2018-19 school year and anticipated services for the 2019-20 school year. I attached the 2018-19 Estimate for comparison.

Motion to approve the 2019-20 Contract with ESU 7 for Special Education Services. Passed with a motion by Virginia Semerad and a second by Richard Brabec.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.B.2. Consider, discuss, and take action to approve the 2019 textbook replacement and curriculum update cycle.

Action Item

Dr. Gibbons and building principals have reviewed the textbook cycle recommendations and are working with teachers on updating books and materials in the area identified for 2019-20 school year. The amount allocated for 2019-20 is much smaller due to the cost of the 2018 Reading Program costs.

Motion to approve the 2019 textbook and curriculum update cycle as presented. Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.C. Building, Grounds, and Transportation

Procedural Item

Chuck Misek, Eric Cerny, Virginia Semerad

This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

V.C.1. Consider, discuss, and take action to approve the 2019 vehicle replacement plan.

Action Item

Attached is the vehicle replacement plan with the plan for both large and small vehicle replacement. The transportation committee recommends replacing car (wrecked) 64 and Van 4 (2018) and add 2 SPED vans and SUV.

Motion to approve the 2019 vehicle replacement plan as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.C.2. Consider, discuss, and take action to approve the 2019 equipment replacement plan.
Action Item
See attached plan for 2019.

Motion to approve the 2019 equipment replacement plan as presented. Passed with a motion by Mynor Hernandez and a second by Virginia Semerad.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.D. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

V.D.1. Consider, discuss, and take action to approve teacher early retirement requests.
Action Item

1. Kim Kobza: SMS Language Arts Teacher (3/3 Benefit)
2. Patricia Knutson: SMS Special Education (2/3 Benefit)
3. Lori Benesch SMS Special Education (2/3 Benefit)

Motion to approve early retirement requests from Kim Kobza, Pat Knutson, and Lori Benesch, thank them for their service to the district, and wish them well in their retirement. Passed with a motion by Richard Brabec and a second by Virginia Semerad.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.D.2. Consider, discuss, and take action to approve staff resignations.
Action Item

1. Kerry Weihl: SES Special Education Teacher
2. Brianne Mize: SES Special Education Teacher
3. Alexis Bruha: Preschool Special Education Teacher
4. Haley Block: SMS Language Arts Teacher
5. Lauren Nelson: SMS Science Teacher

Motion to approve staff resignations and thank them for their service to the district. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.D.3. Consider, discuss, and take action to approve new hire recommendations.

Action Item

1. Charles Hosier: SCHS CTE Instructor
2. Casey Harper: SCHS CTE Instructor
3. Jordan Haas: SCHS World History Teacher
4. Tyrell Reichert: SMS Special Education Teacher
5. Cortland Cassidy: SES Elementary Teacher
6. Patricia Fellers: SES Elementary Teacher
7. McKenzie Smeal: SES Elementary Teacher
8. Blake Neuman: SES Special Education

Motion to approve new hire recommendations as presented. Passed with a motion by Virginia Semerad and a second by Richard Brabec.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V.D.4. Consider, discuss, and take action to approve program director salaries for the 2019-20 school year.
Action Item

Program Directors
Penny Janousek: Business Manager
Ronnie Mundil: Maintenance and Transportation Director
Jeff Droge: Technology Director
Jamie Ramirez: Food Service Director

Motion to approve 2019-20 coordinator salaries as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

VI. Discussion Items and Reports
Procedural Item

VI.A. Principals Reports
Information Item

Preschool and SES 3-5 Principal's Report: Mr. Comley
Staff Member/Program Spotlight: My spotlight this month is on the great work that School Improvement has done to help Schuyler Elementary go from "Good" to "GREAT" on the State of Nebraska rating scale for schools.. There was a massive amount of data and paperwork needed for this. Meghan Reinart, Darin Kovar, and Dave Gibbons did a great job organizing all of this paperwork. Again another great positive about a high achieving school in Schuyler!

SES K-2 Principal's Report: Mr. Kovar

Staff Member/Program Spotlight: I would like to highlight the work of Mrs. Sherri Klassen. Mrs. Klassen is our ELL coordinator, and administers our ELPA21 test. This year we had 470 students who had to take the test. Each student takes 2 different tests, that run around 70 minutes apiece. As you can imagine, this is no easy task, she does her best to pick times that work for teachers, and she coordinates make up test for students who are gone or absent. Mrs. Klassen does so many things to help our ELL students, everything from entering data, to paperwork for the State, and a hundred things in between. She is such an asset to our school, she is always so willing to help whenever she can. Mrs. Klassen helps make Schuyler Elementary a better place for kids!

Rural Schools and Dual Language Program Principal's Report: Ms. Bebout

Program Spotlight: This month I would like to highlight my Dual Language Program which was started in August of 2018. We started with a K & 1st grade group. It has been very successful this year with a lot of hard work and dedication. It is amazing to see students learning math, reading, science, and social studies equally in Spanish & English each day.

We just had our 1st parent meeting on Monday to sign up Kindergarten students for next year. We have 16 spots available and had over 38 parents attend wanting their child to have this opportunity. It is exciting to see our families take advantage of this amazing opportunity for their children. I am looking forward to advantages this program is going to provide to the students in this district!

SMS Assistant Principal's Report: Mr. Zavadil

Staff Member Spotlight: In the month of March we are wrapping up the last of the formal observations. I just did Mr. Block's formal observation and was blown away by what I saw. He was positive with students and used the CKH model very well. He also had superb instruction of material and utilized many aspects of our instructional model. His utilization of data to inform instruction is a great model for the rest of the teachers in our building. SMS is very fortunate to have him as a 6th grade math instructor.

Program Spotlight: I would like to recognize our band program as well as they performed on March 4th in the state capital rotunda. Our middle school also had the great opportunity to participate in the CKH process champions, which is a refresher course for our teachers and builds our high performing teachers to coach the process of relational teaching to the rest of our staff. It was a great opportunity and I was happy to be a part of it.

The SMS Principal's Report: Mrs. Burton

Staff Member Spotlights: I would like to take a few minutes to highlight our SMS Music Department. This department is comprised of Chrissi Bywater, Troy Ehmke, and Ben Coatney. In recent years, we have worked to get more students into our music and fine arts programs by restructuring courses and requirements. Mrs. Bywater has worked to develop the Sound Check performance group, as well as teaching sections of 6th, 7th, and 8th grade music. Mr. Ehmke has worked to continue to strengthen the SMS Band and continue to move the standard of performance higher for our students. Mr. Coatney is an excellent compliment to both instructors. He works with Mr. Ehmke during 6th and 7th band, and he teaches a section of 6th grade music. Our programs are growing, due to their efforts. I am incredibly thankful for their positive impact on our students' lives!

Notable Events: *The 8th grade selection playeded at the Nebraska State Capital Building on Monday, March 4th. We were joined by Senators Bostelman, Mozier, and Hansen, as well as Chief Justice Heavican. It was a special day for the students, staff, and parents!

*Our parent-teacher conferences are coming up on Tuesday, March 12th. Our goal at SMS is still 100% parent contact, and our teachers have been busy reaching out to parents to ensure a high level of interaction.

*We are busy reviewing applicants for positions at SMS. We have worked to secure a great special education teacher for the coming year! He will be a solid compliment to our staff , students, and community!

SCHS Assistant Principal's Report: Mr. Kasik

Program/Staff Member Spotlight: Jared Severson is in his 10th year at SCHS. Prior to coming to Schuyler he grew up in Hopknsville, KY where he grew up with his mother. He spent two years teaching at the college level before joining us. Mr. Severson teaches Family Consumer Science and is our FCCLA sponsor where he has seen program numbers increase. He also leads our Project "S" group that does a lot of community service. Mr. Severson connects with kids in his classes and pushes them to be better. Mr. Severson says, "The kids are the best part of Schuyler. 10 years ago when I came to Schuyler for the Registrar's position, I did not think I would stay. I thought I would go back to the colleges then. However, The students here are great kids, there is just a great community built around the kids and they are always working hard to do better no matter what. I obtained my NE Teaching certification just to keep advancing and staying in the school and working more with the students here. Even when working at SES and SMS for the after-school program, the students keep me going and motivated. "

Topics to mention: We have P/T conferences on March 12th with spring break to follow. We continue to prepare for the ACT and fourth quarter.

SCHS Principal's Report: Mr. Grammer.

Program Spotlight: Our high school has for the past four years have worked hard to develop and grow program our Speech program at the high school. We have always had a Speech program at SCHS, but enthusiasm for the program has waned the past few years. The Speech program, which we started building in earnest five years ago has shown signs of growth and enthusiasm. In the Speech classes, students develop performance skills and speaking skills in relation to developing confidence in performing in front of audiences. Mrs. Melanie Gustasfon is the teacher for the Speech classes at Schuyler Central High School. The purpose of developing this program was to give our students exposure and opion to performing other than in a play or musical. This is the second year that Mrs. Gustafson is running the class at the high school and she has been successful these past two years. Every section and classes are all full and on waiting list.
Staff Member Spotlight: The staff member to be recognized for their work in the high school this year is Mrs. Melanie Gustafson. Mrs. Melanie Gustafson has been our 9th grade English and Speech teacher for the past two years. She has taken on the challenge of re-building and developing our speech curriculum in classes and extra-curricular program at the high school. Mrs. Gustafson has taken on the responsibility of developing her speech program, as mentioned above, with energy and enthusiasm. The students in her classes develop performance skills. He has helped to grow this program and bring fun to the classroom of SCHS. Students are lucky to have her as a teacher and staff are lucky to have her as a colleague.
Notable Events: We are continuing our work with the state priority team, UNL EL team, DE, and PBL through DE.

We have started to bring the Bond information process to a closure by completing the final meetings and last push to the end. We had good meetings the past three weeks and very positive feedback. Thank you to everyone for your work and thank you for all you do for our school and district.

VI.B. Directors Reports
Information Item

Youth Sports Director's Report: Mr. Kovar
Staff Member/Program Spotlight: I would like to highlight the work of Sara Sock and JR Svatora. We are working together to make a smooth transition in Youth Soccer, and they have both been extremely helpful as we plan for the upcoming season. We will have Kindergarten - 8th grade, for both boys and girls. We will work together to give kids a positive experience while learning the game of Soccer.

After-School Program Director's Report: Ms. Bebout
Program/Staff Member Highlight: We are getting ready to start our final quarter of the after-school program! I would just like to give a shout out to all of my staff working next quarter! Our teachers are: Molly Smith, Robin Burton, Elizabeth Lickei, Kelly McClintic, Nicole Taylor, Sarah Leimser, Cindy Vacha, Abby Krueger, Mollie Maresch, Troy Ehmke, Misty Lawrence, Julie Kreikemeier, Amber Krula, Guillermo Gutierrez, Jared Severson, Hailey Block and Amber Beltrand. Paras: Jen Svoboda, Mickaela Vazquez. College Workers: Abigail Ramirez, Gabe Uribe, Gabi Garcia, Jessica Cuevas, Roxana Gurrola, Karina Adame, Kiara Gonzalez, Kathy Moran, Maribel Mendez, Alondra Avalos, Lesley Encarnacion, Shayla Nelson. High School Workers: Jacquelin Grado, Jasmine Magana, Juana Diego, Rosana Diego, Katelynn Stodiek, Tyanna Pena, Liliana Mendez, Morgan de Leon, Brian Magana, Roxana Galdamez, Guadalupe Velasquez, and Miranda Romero.

We also have so many other people that help make our program successful. Teachers who allow us in the classrooms, custodians who are patient to clean until after we leave, administrators who support us in many different ways, and the community that gives either monetarily or their time. Looking forward to end the year on a great note!

SMS Activities Director's Report: Mr. Zavadil
Staff Member Spotlight: I would like to note a lot of the good things that I am seeing with the beginning of the hiring process and all of the work being done by Mr. Kovar and Mr. Kasik to improve our athletic programs. There is a lot of focus on building our kids, coaches, and programs and I am proud to be a part of it!
Program Spotlight: Our 7th grade boys basketball team ended the year on a high note winning 3 of their last four games and our boys basketball team also got two good wins to finish the season off.
Upcoming Events: High School spring sports are already practicing, using the Field-House both before and after school. This is a great advantage for our programs right now. Middle School Track will be beginning March 18th and we also anticipate getting to use the Field-House while we wait for the snow to clear.

SCHS Activities Director's Report: Mr. Kasik
Program/Staff Member Spotlight: Clarissa Dunn is in her 5th year here at Schuyler. She teaches ESL and is an Assistant Softball Coach and she is the Head Girls Soccer Coach. Ms. Dunn spent one year teaching in Lincoln

prior to coming to Schuyler. She grew up in Rising City and attended Lakeview High School. She is married to Jeremiah. She is always willing to help out with extra-curricular activities and she works to make our school a better place. Ms. Dunn says that the best part of Schuyler is "having the opportunity to be involved in the school and the community."
Topics to mention: Winter sports have concluded with Speech Districts and State on the horizon. We have around 200 high school athletes competing this spring for us. It was just announced that Columbus High School will be partnering to provide SCS a full-time trainer at no cost to our district. This is a huge opportunity for our district. Weather continues to be a struggle with spring sports and our field house has been a life savior.

Student Services Director's Report: Dr. Lefdal
Program Spotlight: I would like to highlight Dave Gibbons and the work that he has done with Renaissance Learning. The reports that we will have access to are amazing and will benefit our staff and students. I believe with his leadership and insight we will be able to help our students be more successful. Amazing stuff!
Notable Topics: A group of high school teachers including Mr. Paesl, Mrs. Shonka, Mrs. Stephenson, Mrs. Yosten, Mr. Kasik and myself attended the Capturing Kid's Hearts workshop. I look forward to more discussion regarding this program.
Looking ahead: We are in the process of creating action plans at the high school to address the first couple of Thoughtexchange responses. It is amazing how powerful this information is and we are excited to continue learning the process and how best to utilize the information.

Special Education Director's Report: Mrs. Vrba
Staff Member Spotlight: Lynne Rambour has played a crucial part of our high school special education team. She moved into the world of SPED 4 years ago. Lynne has served as my lead teacher for the high school team for the past 2 years. She is continuously working to improve students' studying skills, sense of responsibility and develop a true understanding of our whole governmental system. Lynne, in all honestly, has been a genuine lifesaver by quietly and courteously stepping in to assist Jason Friesen's sub during his leave to obtain cancer treatments. Lynne has numerous prominent traits that I admire. She is a natural born leader, believes in giving every student a chance to be succeed, along with modeling determination, hard work and the resiliency to overcome any obstacle that may stand in a student's way! Her dedication to her students and to the teaching profession is genuine and honorable.
Notable Events: The whole Special Education Team is hard at work trying to finish up IFSPs or IEPs or filling out paperwork for initial testing of students being referred from SAT but the most important task is fine tuning skills and ensuring mastery of learned information. We want all of our students to shine like "rock stars" at P-T Conferences and during state testing!

Curriculum and Assessment, Director's Report: Dr. Gibbons
Staff Member/Program Spotlight - I wanted to thanks Rachel Wood, Kris Svehla and Andrew Hall for taking an hour out of their day last week to participate in a question and answer session with Renaissance so we can improve our use of the STAR 360 Assessments.
Assessments - This is a reminder that I have created a website with our data displays for the third through eighth grade Reading and Math NSCAS at
https://sites.google.com/schuylercommunityschools.org/assessmentdata/home
Data for all schools in the state can be found at http://nep.education.ne.gov/
Nebraska Reading Improvement Act - The Nebraska Reading Improvement Act goes into effect next school year. I've attached the actual text of the law to this meeting. In a nutshell, this law requires us to assess students three times a year on an approved assessment. (We already use the approved assessments). We are required to provide an intervention for any students who perform below a set threshold on the approved assessment. This supplemental reading intervention program must be implemented during regular school hours and include a summer reading program.
Professional Development - Principals took time from their busy schedules to learn about Reports in the STAR 360 Assessment system. We are especially excited to see the information presented in the State Standards Mastery Dashboard as it will allow us to track student achievement levels on specific state standards.
Curriculum Development - The curriculum cycle should be attached and ready for your approval.

VI.C. Superintendent's Report
Information Item
Program/Staff Member Spotlight: I wish to recognize the administrative team, staff members, Schuyler Comite' Latino, Cargill, and Schuyler Community Schools Foundation for their work on informing the public on the proposed bond referendum. Regardless of the vote, this group has worked to reach out to the district patrons, host meetings, provide information through the mail, door to door campaign, operate phone banks, post signs in

businesses, create a video production, develop webpages and flat screen productions. Special thank you to the Schuyler Community Schools Foundation for funding the promotional material and organizing the campaign. Our goal was to do our best to inform the public without dividing a community. Congratulations on your work on behalf of the district.

Priority School Report: Attached below

VI.D. Board Member/Committee Reports
Information Item
See Foundation website for Schuyler Community Schools Foundation Update

"NASB Update"
Welcome to March. The Legislature is over one-third of the way through, with MANY of your peer board members coming to Lincoln to testify on various bills. Thanks too, to all of the districts who have sent letters or contacted Senators on bills, specifically as it relates to school spending. Your engagement, large or small, has an impact.
To stay up to speed on all bills, most of which have constant movement, bookmark "Bills to Follow" at www.NASBonline.org
https://nasb.enviseams.com/legislative-bills
It is important to know how each specific bill impacts your specific district and community in both the short term, and long term. Please let NASB know how we can help.

February saw both the Budget & Finance Workshops, and the annual President's Retreat. Great attendance and engagement for all, thanks to those who were able to attend.
In March, NASB will be:

- Conducting the NAEP State Convention (March 26-27 in Grand Island)
- Attending the NSBA Annual Conference (March 30 - April 1 in Philadelphia)
- Hosting Spring Legal Workshops (April 16 - Gering, April 17 - North Platte, April 24 - La Vista)

You can learn more, and register for the above events at www.NASBonline.org

Stay engaged online at www.NASBonline.org
Follow NASB on twitter at www.twitter.com/NASBonline using the hashtag #liveNASB
To see a quick glimpse at the various items the NASB is involved in, check out pages 10 & 11 each month in the ***Board Notes newsletter*** for "This Month In ..." To access the latest newsletter, click here:
http://members.nasbonline.org/index.php/news-resources/board-notes
Thanks for all you do for your board, your community and the entire state by serving public education in Nebraska.

VII. Correspondence Items
Information Item

VIII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

Schuyler Community Schools
Board of Education Regular Meeting Monday, March 11, 2019 8:00 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

President Brabec called meeting to order at 8:00 PM. Board Members present: Brabec, Lanuza, Vavricek, Semerad, and Hernandez. Absent: Misek.

All present participated in the Pledge of Allegiance. President Brabec read the District Mission Statement and declared the meeting was preceded by advance notice and was in open session.

Alejandrina Lanuza was appointed to complete a two-year term of office at the regular February board meeting. President Brabec administered the Oath of Office to Alejandrina Lanuza and she was welcomed by the Board of Education and all present.

Motion to approve the consent agenda Passed with a motion by Vavricek and a second by Semerad.

Governance: Public Relations, Technology, and Planning

Motion to approve 2019 board committee assignments as recommended. Passed with a motion by Semerad and a second by Vavricek.

Motion to approve 201920 School Calendar. Passed with a motion by Brabec and a second by Hernandez. The SEA and administration have met and discussed calendar options.

Motion to approve the 2019 technology replacement plan as presented. Passed with a motion by Hernandez and a second by Brabec.

Americanism: Curriculum, Assessment, and Instructional Programs

Motion to approve the 2019-20 Contract with ESU 7 for Special Education Services. Passed with a motion by Semerad and a second by Brabec.

Motion to approve the 2019 textbook and curriculum update cycle as presented.
Passed with a motion by Semerad and a second by Hernandez.

Building, Grounds, and Transportation

Motion to approve the 2019 vehicle replacement plan as presented. Passed with a motion by Brabec and a second by Hernandez

Motion to approve the 2019 equipment replacement plan as presented. Passed with a motion by Hernandez and a second by Semerad.

Budget, finance, negotiations, and personnel

Motion to approve early retirement requests from Kim Kobza, Pat Knutson, and Lori Benesch, and thank them for their service to the district, and wish them well in their retirement. Passed with a motion by Brabec and a second by Semerad.

Motion to approve staff resignations from Kerry Weihl, Brianne Mize, Alexis Bruha, Haley Block and Lauren Nelson and thank them for their service to the district. Passed with a motion by Hernandez and a second by Vavricek.

Motion to approve new hire recommendations: Charles Hosier: SCHS CTE Instructor, Casey Harper: SCHS CTE Instructor, Jordan Haas: SCHS World History Teacher, Tyrell Reichert: SMS Special Education Teacher. Cortland Cassidy: SES Elementary Teacher, Patricia Fellers: SES Elementary Teacher, McKenzie Smeal: SES Elementary Teacher, Blake Neuman: SES Special Education as presented. Passed with a motion by Semerad and a second by Brabec.

Motion to approve 2019-20 coordinator salaries as presented. Passed with a motion by Brabec and a second by Hernandez.

All present shared one good thing with the group.

Motion to adjourn Passed with a motion by Vavricek and a second by Semerad.

You can watch the board meeting at:
https://zoom.us/recording/share/uvVcjugoACOU2g7vAUtuH1zyys-RDb2bteTVakLqrfKwIumekTziMw

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of APRIL 2019

Check #	Date	Vendor	Description	Amount
39846	4/15/2019	SYNCB/AMAZON	supplies	$1,107.19
39847	4/15/2019	Bernina Omaha	FCS supplies	$24.69
39848	4/15/2019	BOMGAARS	supplies	$441.00
39849	4/15/2019	Cada Electric, LLC	Richland lights	$3,380.96
39850	4/15/2019	Carolina Biological Supply Co	HS Science supplies	$103.70
39851	4/15/2019	Yeni Carreto	translating	$85.50
39852	4/15/2019	Casey's Business MasterCard	fuel	$179.99
39853	4/15/2019	Cenex Fleetcard	fuel	$542.14
39854	4/15/2019	CenturyLink	phone	$238.85
39855	4/15/2019	CenturyLink	phone	$1,520.04
39856	4/15/2019	Central Nebraska Rehab Services	OT/PT Services	$17,054.66
39857	4/15/2019	CenterPoint Energy Services, Inc.	natural gas	$11,822.21
39858	4/15/2019	ClassLink, Inc.	license fee	$8,137.00
39859	4/15/2019	CNA Surety	J Cerny Notary Bond	$40.00
39860	4/15/2019	Columbus Music Company	HS band supplies	$226.50
39861	4/15/2019	Columbus Screen Printing, Inc	family night t-shirts	$1,965.00
39862	4/15/2019	Columbus Steel	shop supplies	$590.52
39863	4/15/2019	Cornhusker Public Power District	electricity	$2,332.68
39864	4/15/2019	Culligan Water Conditioning	Fishers soft water plan	$81.10
39865	4/15/2019	Alyshia Czarnek	mileage 1st sem	$964.60
39866	4/15/2019	Daniel F Baumert	MS Shower room repair	$515.00
39867	4/15/2019	Megan deLeon	interpreting	$94.50
39868	4/15/2019	Dell Marketing L.P.	MS office computers	$1,463.80
39869	4/15/2019	Department Of Utilities	utilities	$24,812.33
39870	4/15/2019	DS Pumping Services Inc	Fishers septic tank pumped	$375.00
39871	4/15/2019	Eagle Communications	internet	$1,521.00
39872	4/15/2019	Eakes Office Products Center	copies,lease	$14,932.62
39873	4/15/2019	Eduspire Solutions LLC	eHallpass subscription fee	$1,800.00
39874	4/15/2019	ESU 7 Distance learning	Apr-June network charge	$688.47
39875	4/15/2019	Educational Service Unit 7	supplies	$15.60
39876	4/15/2019	ESU #7 Special Education	SPED services	$61,076.66
39877	4/15/2019	Fremont Winnelson Co	supplies	$214.12
39878	4/15/2019	Frontline Technologies Group, LLC	Applicant tracking	$2,185.21
39879	4/15/2019	Frontier	phone	$100.25
39880	4/15/2019	Jeff Gall	snow removal	$2,130.00
39881	4/15/2019	Patricia Gonzalez	interpreting	$30.00
39882	4/15/2019	The Prophet Corp	ASP supplies	$93.48
39883	4/15/2019	Great Lakes Sports	MS supplies	$133.98
39884	4/15/2019	Haldeman-Homme, Inc.	synthetic floor repair MS,ES	$8,600.00
39885	4/15/2019	Jessica Hinkle	1st sem mileage	$1,017.72
39886	4/15/2019	Hometown Leasing	copier lease	$2,272.48
39887	4/15/2019	Instrumentalist Awards LLC	supplies	$138.00
39888	4/15/2019	J & B Auto Parts	supplies	$61.97
39889	4/15/2019	Jackson Services Inc	linens	$1,087.08
39890	4/15/2019	John's Tire Sales & Services	service,repair	$1,792.86
39891	4/15/2019	J W Pepper & Sons Inc.	music supplies	$225.47
39892	4/15/2019	Lincoln Journal Star	March minutes/disbursements	$239.02
39893	4/15/2019	Ivana Lopez	intrepreting	$76.50
39894	4/15/2019	Mackin Edcuational Resources	library books	$428.24
39895	4/15/2019	Matheson Trigas	ag supplies	$430.00
39896	4/15/2019	Menards	reissue ck 39667 supplies	$992.39
39897	4/15/2019	Midwest Glass Service, Inc.	SES door closures	$1,275.00
39898	4/15/2019	Nebraska Public Health Environmental Laborato	water testing	$49.00

39899	4/15/2019	NETA Conference Registration	NETA registrations	$4,236.00
39900	4/15/2019	Notary Public Underwriters of Ne	J Cerny Notary	$96.00
39901	4/15/2019	NSAA District 2	entry fees	$430.00
39902	4/15/2019	One Source	background checks	$125.00
39903	4/15/2019	Omaha Public Power District	electricity	$166.60
39904	4/15/2019	Parkview One Stop LLC	fuel	$292.11
39905	4/15/2019	Lourdes Pena	interpreting	$90.50
39906	4/15/2019	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$1,035.00
39907	4/15/2019	Presto-X	pest control	$315.00
39908	4/15/2019	Qc Supply, Llc	supplies	$172.73
39909	4/15/2019	Quentin P. Nelson	PreK banner	$153.00
39910	4/15/2019	Quill	supplies	$109.90
39911	4/15/2019	Reinecke Motor Co.	pickup repair	$610.46
39912	4/15/2019	Schmitt Music Company	instrument repair	$77.00
39913	4/15/2019	School Check IN	ID/student passes	$577.50
39914	4/15/2019	School Security Services	School safety assessment	$1,736.40
39915	4/15/2019	Schuyler Coop Association	fuel	$1,412.02
39916	4/15/2019	Schuyler Home & Building Supply	supplies	$172.41
39917	4/15/2019	SCS ACTIVITY FUND	art supplies reimb	$34.60
39918	4/15/2019	SectorNow, LLC	Alumni composite screens	$11,206.50
39919	4/15/2019	Student Assurance Services Inc	student insurance	$3,450.00
39920	4/15/2019	The Columbus Telegram	MS subscription	$191.73
39921	4/15/2019	James W Kuper	Pancake Man Family night	$5,703.75
39922	4/15/2019	The Thompson Co	PreK snacks	$245.96
39923	4/15/2019	U.S. Postmaster	Permit #129-PI	$235.00
39924	4/15/2019	Verizon Wireless	cellphones	$568.68
39925	4/15/2019	Visa	ASP supplies	$368.71
39926	4/15/2019	VISA	conference, supplies	$2,807.20
39927	4/15/2019	Visa	supplies	$852.03
39928	4/15/2019	VISA	Sixpence supplies	$705.33
39929	4/15/2019	VISA	CKH conference rooms	$1,411.20
39930	4/15/2019	Visa	supplies, conference	$703.83
39931	4/15/2019	VISA	NETA hotel rooms	$606.00
39932	4/15/2019	WageWorks	monthly fees	$220.00
39933	4/15/2019	Waste Connections of NE, Inc.	sanitation services	$875.00
02019-45	4/15/2019	Robert Vodehnal	fuel reimb	$30.00
02019-46	4/15/2019	Heather Bebout	mileage	$66.12
02019-47	4/15/2019	Lexi Bruha	mileage	$191.40
02019-48	4/15/2019	Guillermo Gutierrez	parking NETA	$8.00
02019-49	4/15/2019	Kelly McClintic	mileage	$138.62
02019-50	4/15/2019	Evelyn Recinos	meals	$51.14
02019-51	4/15/2019	Aimee Sigler	Feb/March mileage	$69.60
TOTAL GENERAL FUND DISBURSEMENTS				**$224,254.11**

1338	4/15/2019	Colfax County Clerk	HS Bond Election Cost	$6,175.96
1339	4/15/2019	Lincoln Journal Star	HS Bond notices	$1,034.44
1340	4/15/2019	Semerad Construction Inc	HS cabinetry,countertops	$22,300.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$29,510.40**

3156	4/15/2019	CenturyLink	phone	$238.99
3157	4/15/2019	Homestead Bank	rent	$250.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$488.99**

413	4/15/2019	Computer Hardware, Inc.	repairs	$109.00
414	4/15/2019	VISA	MS FCS supplies	$34.97
TOTAL STUDENT FEE FUND DISBURSEMENTS				**$143.97**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of APRIL 2019

Check #	Date	Vendor	Description	Amount
39876	4/15/2019	ESU #7 Special Education	SPED services	$61,076.66
39869	4/15/2019	Department Of Utilities	utilities	$24,812.33
39856	4/15/2019	Central Nebraska Rehab Services	OT/PT Services	$17,054.66
39872	4/15/2019	Eakes Office Products Center	copies,lease	$14,932.62
39857	4/15/2019	CenterPoint Energy Services, Inc.	natural gas	$11,822.21
39918	4/15/2019	SectorNow, LLC	Alumni composite screens	$11,206.50
39884	4/15/2019	Haldeman-Homme, Inc.	synthetic floor repair MS,ES	$8,600.00
39858	4/15/2019	ClassLink, Inc.	license fee	$8,137.00
39921	4/15/2019	James W Kuper	Pancake Man Family night	$5,703.75
TOTAL GENERAL FUND DISBURSEMENTS				**$163,345.73**
1340	4/15/2019	Semerad Construction Inc	HS cabinetry,countertops	$22,300.00
1338	4/15/2019	Colfax County Clerk	HS Bond Election Cost	$6,175.96
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$28,475.96**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2019 to 03/31/2019.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools							
A	ACADEMIC							
		1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
		1500	ARC EQUIP SPEC.ED.	411.89	0.00	0.00	0.00	411.89
			A Totals:	644.73	0.00	0.00	0.00	644.73
B	ATHLETIC							
		2100	BASKETBALL B	-6,111.70	0.00	0.00	0.00	-6,111.70
		2150	BASKETBALL G	-5,761.42	0.00	0.00	0.00	-5,761.42
		2200	CROSS COUNTRY B & G	0.00	0.00	0.00	0.00	0.00
		2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
		2300	FOOTBALL	-5,662.06	0.00	0.00	0.00	-5,662.06
		2350	GOLF B	-280.35	0.00	140.00	0.00	-420.35
		2375	GOLF G	0.00	0.00	0.00	0.00	0.00
		2400	SOFTBALL	-130.00	0.00	0.00	0.00	-130.00
		2450	SOCCER B	-647.84	0.00	1,070.00	0.00	-1,717.84
		2500	SOCCER G	325.66	0.00	510.00	0.00	-184.34
		2600	TRACK	-1,109.20	0.00	110.00	0.00	-1,219.20
		2700	VOLLEYBALL	0.00	0.00	0.00	0.00	0.00
		2750	WRESTLING	-10,434.92	0.00	1,582.50	0.00	-12,017.42
		2755	WEIGHT ROOM EQUIPMENT	1,294.91	0.00	0.00	0.00	1,294.91
		2800	SMS ATHLETICS	-7,295.91	0.00	1,520.60	0.00	-8,816.51
		2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
		2900	GENERAL	25,823.40	1,289.38	3,742.79	-851.25	22,518.74
		2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
		2970	BOOSTER CLUB DONATION	-773.60	713.95	0.00	0.00	-59.65
		2975	DONATIONS	6,531.25	0.00	120.00	851.25	7,262.50
			B Totals:	-3,131.78	2,003.33	8,795.89	0.00	-9,924.34
C	DISTRICT							
		3100	ADULT EDUCATION	2,433.68	0.00	0.00	0.00	2,433.68
		3110	COLLEGE CREDIT	-3,165.37	238.34	5,647.06	0.00	-8,574.09
		3200	GENERAL	24,228.14	85.37	4,640.58	0.00	19,672.93
		3250	FIELD HOUSE	12,837.22	774.84	50.95	0.00	13,561.11
		3300	FINES	1,259.10	0.00	0.00	0.00	1,259.10
		3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
			C Totals:	41,647.93	1,098.55	10,338.59	0.00	32,407.89
D	DEPARTMENTS							
		3450	SCHS LIBRARY FINES	757.07	117.57	0.00	0.00	874.64
		4000	BAND	2,525.38	0.00	0.00	0.00	2,525.38
		4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
		4050	VOCAL	221.87	0.00	0.00	0.00	221.87
		4750	KOEHN TRUST (BAND DONATION)	16,547.80	0.00	0.00	0.00	16,547.80
			D Totals:	24,501.96	117.57	0.00	0.00	24,619.53

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2019 to 03/31/2019.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Site Name / Group Name							
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	0.00	0.00	0.00	9.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	0.00	0.00	0.00	2,677.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2019 to 03/31/2019.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS							
		5000	ART	692.83	0.00	0.00	0.00	692.83
		5005	ATHS	573.39	0.00	0.00	0.00	573.39
		5050	CHEERLEADERS	2,542.48	0.00	200.00	0.00	2,342.48
		5100	DRAMATICS, SPEECH	-476.67	0.00	944.90	0.00	-1,421.57
		5105	One Act	-611.08	0.00	0.00	0.00	-611.08
		5150	DANCE TEAM	1,637.65	0.00	1,230.53	0.00	407.12
		5175	EMERGENCY RESPNSE TEAM	3,094.77	0.00	0.00	0.00	3,094.77
		5200	FFA	9,767.11	0.00	148.00	0.00	9,619.11
		5250	FCCLA	1,802.73	456.00	944.04	0.00	1,314.69
		5300	CULTURAL UNITY	1,152.61	0.00	0.00	0.00	1,152.61
		5350	NATIONAL HONOR SOCIETY	1,961.50	0.00	491.37	0.00	1,470.13
		5400	S-CLUB	562.01	0.00	0.00	0.00	562.01
		5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
		5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
		5500	SCIENCE & mATH cLUB	5,547.35	169.00	238.00	0.00	5,478.35
		5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
		5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
		5525	SCIENCE FAIR	746.17	0.00	0.00	0.00	746.17
		5550	STUDENT COUNCIL	4,561.89	35.00	95.00	0.00	4,501.89
		5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
		5600	RICHLAND ACTIVITY FUND	565.97	140.00	0.00	0.00	705.97
		5610	FISHER 24 ACTIVITY FUND	5,553.26	0.00	170.00	0.00	5,383.26
		5620	SCHUYLER ELEMENTARY SCHOOL	230.32	12.12	124.06	0.00	118.38
		5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
		5622	SES FIELD DAY	7,640.57	0.00	0.00	0.00	7,640.57
		5623	SES Vocal Music Club	1,220.15	0.00	0.00	0.00	1,220.15
		5624	SES LIBRARY	699.88	3,711.68	0.00	0.00	4,411.56
		5631	SES POP FUND	1,181.04	0.00	0.00	0.00	1,181.04
		5632	SES Band CLUB	92.00	0.00	0.00	0.00	92.00
		5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
		5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
		5700	A.S.K.	463.89	0.00	0.00	0.00	463.89
		5725	STUDENT COUNCIL MAKE A WISH	1,619.37	25.00	0.00	0.00	1,644.37
		5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
		5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
		5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
		5825	PRESCHOOL	335.61	0.00	0.00	0.00	335.61
		5900	SMS GENERAL ACTIVITY	2,470.02	9.20	23.21	0.00	2,456.01
		5901	SMS STUDENT COUNCIL	9,174.45	0.00	10.05	0.00	9,164.40
		5902	SMS LIBRARY	3,040.65	0.00	0.00	0.00	3,040.65
		5903	SMS RESOURCE ROOM	4,711.08	0.00	0.00	0.00	4,711.08
		5904	SMS BAND CLUB	640.97	0.00	0.00	0.00	640.97
		5905	SMS TEACHER POP 7702463	-319.72	0.00	0.00	0.00	-319.72
		5906	SMS EDUCATIONQUEST FOUNDATION GRANT	750.00	0.00	0.00	0.00	750.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2019 to 03/31/2019.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	8.25	0.00	0.00	0.00	8.25
5910	SMS VOLLEYBALL CLUB	26.48	0.00	0.00	0.00	26.48
5911	SMS YEARBOOK	1,775.65	0.00	0.00	0.00	1,775.65
5915	SMS WRESTLING CLUB	1,142.18	0.00	0.00	0.00	1,142.18
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
5930	YOUTH FOOTBALL	2,429.17	0.00	0.00	0.00	2,429.17
5935	YOUTH SOCCER	0.00	4,125.00	0.00	0.00	4,125.00
	F Totals:	82,459.53	8,683.00	4,619.16	0.00	86,523.37
G	CONCESSION/VENDING					
6000	CONCESSION	2,125.54	10.67	57.12	0.00	2,079.09
6010	Imp. Fund-10%	2,738.61	0.00	0.00	0.00	2,738.61
6100	SCHS PEPSI 7701503	9,686.53	14.25	9,282.02	0.00	418.76
6125	SCHS LUNCH PEPSI	-1,658.76	2,134.10	4,754.34	0.00	-4,279.00
6150	SCS FIELD HOUSE POP	1,681.50	427.00	0.00	0.00	2,108.50
6200	STUDENT POP	943.89	0.00	0.00	0.00	943.89
6300	TEACHER POP	4,242.59	0.00	0.00	0.00	4,242.59
6400	S-CLUB JUICE	14.51	0.00	0.00	0.00	14.51
6500	MAINTENANCE	7,607.58	25.94	0.00	0.00	7,633.52
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
	G Totals:	27,553.52	2,611.96	14,093.48	0.00	16,072.00
H	SALES					
7000	HORTICULTURE	9,400.59	0.00	771.02	0.00	8,629.57
7010	HOUSE CONSTRUCTION	2,953.02	0.00	0.00	0.00	2,953.02
7020	HOUSE RENTAL	18,774.40	400.00	0.00	0.00	19,174.40
7050	INTRO TO CONSTRUCTION	3,756.86	0.00	0.00	0.00	3,756.86
7150	BBB CLUB ACCOUNT	776.47	0.00	0.00	0.00	776.47
7200	GBB CLUB ACCOUNT	112.84	0.00	29.94	0.00	82.90
7215	BOYS GOLF CLUB ACCT.	1,713.51	0.00	0.00	0.00	1,713.51
7225	GIRLS GOLF CLUB ACCOUNT	308.26	0.00	0.00	0.00	308.26
7250	WRESTLING CLUB ACCOUNT	6,011.93	0.00	385.50	0.00	5,626.43
7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
7300	BSOC CLUB ACCOUNT	1,010.61	0.00	0.00	0.00	1,010.61
7325	GSOC CLUB ACCOUNT	3,894.77	8,775.00	0.00	0.00	12,669.77
7350	G/B CROSS COUNTRY CLUB	1,294.60	0.00	0.00	0.00	1,294.60
7400	FOOTBALL CLUB ACCOUNT	5,412.56	0.00	275.00	0.00	5,137.56
7450	VOLLEYBALL CLUB ACCT.	8,108.85	0.00	0.00	0.00	8,108.85
7500	SB CLUB ACCOUNT	3.68	0.00	0.00	0.00	3.68
7550	STUDENT PURCHASES	243.59	0.00	0.00	0.00	243.59
7600	TR. CLUB ACCT	1,889.98	0.00	0.00	0.00	1,889.98
	H Totals:	66,144.23	9,175.00	1,461.46	0.00	73,857.77

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2019 to 03/31/2019.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
I	CLASSES							
		8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
		8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
		8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
		8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
		8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
		8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
		8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
		8285	CLASS OF 2019	28.25	0.00	0.00	0.00	28.25
		8290	CLASS OF 2020	3,159.82	370.50	0.00	0.00	3,530.32
		8295	CLASS OF 2021	664.67	0.00	0.00	0.00	664.67
		8300	Class of 2022	154.00	55.00	0.00	0.00	209.00
		8320	CLASS OF 2026	1,202.26	0.00	0.00	0.00	1,202.26
		8325	CLASS OF 2027	991.26	0.00	167.19	0.00	824.07
		8330	CLASS OF 2028	1,226.52	19.00	813.53	0.00	431.99
		8335	CLASS OF 2029	664.22	415.00	204.80	0.00	874.42
		8340	CLASS OF 2030	1,291.19	0.00	73.74	0.00	1,217.45
		8345	CLASS OF 2031	459.11	0.00	37.88	0.00	421.23
			I Totals:	14,227.61	859.50	1,297.14	0.00	13,789.97
J	YEARBOOK							
		8560	YEARBOOK	5,139.32	195.00	0.00	0.00	5,334.32
			J Totals:	5,139.32	195.00	0.00	0.00	5,334.32
K	MISCELLANEOUS							
		9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
		9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
		9030	AFTERSCHOOL PROGRAM	70,944.49	8,289.00	535.00	0.00	78,698.49
		9035	SIXPENSE	1,456.70	0.00	232.52	0.00	1,224.18
		9040	SES BACK PACK PROGRAM	1,500.00	0.00	0.00	0.00	1,500.00
		9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
		9075	KEY DEPOSITS & RENTAL FEES	4,409.25	0.00	0.00	0.00	4,409.25
		9100	BLOOD MOBILE	-123.78	0.00	0.00	0.00	-123.78
		9105	WELLNESS WARRIORS	3,004.77	0.00	0.00	0.00	3,004.77
		9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
		9125	TMH	121.20	0.00	0.00	0.00	121.20
		9150	PRINCIPAL	279.05	18.84	0.00	0.00	297.89
		9175	Technology Fee	37,478.98	53.35	135.00	0.00	37,397.33
			K Totals:	122,408.96	8,361.19	902.52	0.00	129,867.63
L	SCHOLARSHIPS/MEMORIALS							
		9200	TOUR	176.57	0.00	0.00	0.00	176.57
		9500	COLLEGE ACCESS GRANT	6,971.42	0.00	778.09	0.00	6,193.33
			L Totals:	7,147.99	0.00	778.09	0.00	6,369.90

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2019 to 03/31/2019.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	SCHUYL Totals:	391,421.10	33,105.10	42,286.33	0.00	382,239.87
	Report Totals:	391,421.10	33,105.10	42,286.33	0.00	382,239.87

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$3,243,881.77**	**20.04%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**20.08%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	26.17%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.48%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.23%
Other	$1,118.46	11.18%	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%
October Total	**$800,294.79**	**24.99%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**23.33%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	28.36%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	15.27%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.11%
Other	$2,314.14	34.33%	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%
November Total	**$681,651.52**	**29.20%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**26.42%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	29.58%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.75%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	9.11%
Other	$5,714.88	91.47%	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%
December Total	**$862,123.68**	**34.53%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.98%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	31.58%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	33.01%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	9.11%
Other	$15,952.50	251.00%	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%
January total	**$1,292,143.75**	**42.51%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**40.22%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	41.42%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	46.42%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	14.77%
Other	$9,473.13	345.73%	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%
February Total	**$1,220,138.54**	**50.05%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,509,322.77**	**47.43%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	44.70%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	61.94%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	34.30%
Other	$118,572.89	1531.46%	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%	$3,298.00	32.98%
March total	**$1,555,657.68**	**59.66%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**53.15%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	49.67%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	72.24%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	34.92%
Other	$545.00	1536.91%	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	33.59%
April Total	**$1,171,427.67**	**66.90%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$0.00**	**53.15%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%		49.67%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%		72.24%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%		34.92%
Other	$400.00	1540.91%	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		33.59%
May Total	**$3,940,649.71**	**91.25%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$0.00**	**53.15%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%		49.67%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%		72.24%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%		34.92%
Other	$16,038.92	1701.30%	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		33.59%
June Total	**$1,127,680.84**	**98.22%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$0.00**	**53.15%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%		49.67%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%		72.24%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%		34.92%
Other	$700.95	1708.31%	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		33.59%
July Total	**$175,787.22**	**99.30%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$0.00**	**53.15%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%		49.67%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%		72.24%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%		34.92%
Other	$3,338.50	1741.69%	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		33.59%
August Total	**$587,272.25**	**102.93%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$0.00**	**53.15%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%		49.67%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%		72.24%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%		34.92%
Other	$47,145.90	2213.15%	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%		33.59%
Total Received	**$16,658,709.42**	**102.93%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$11,129,378.86**	**53.15%**
Total Budgeted	**$16,184,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$20,938,519.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$14,796,341.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,382,678.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,749,500.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	**474,591.42**	**2.93%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(338,044.49)	**-1.66%**	**905,715.01**	**4.52%**	(9,809,140.14)	**-46.85%**

EXPENDITURE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**8.03%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	6.85%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.62%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	19.57%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.60%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	33.98%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**33.68%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	41.91%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**41.82%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	49.52%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**50.06%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	59.25%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**58.19%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	67.90%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$0.00**	**58.19%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%		56.58%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%		67.90%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$0.00**	**58.19%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%		56.58%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%		67.90%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$0.00**	**58.19%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%		56.58%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%		67.90%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$0.00**	**58.19%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%		56.58%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%		67.90%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$0.00**	**58.19%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%		56.58%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%		67.90%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$12,183,931.42**	**58.19%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$20,938,519.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$2,984,146.63	
Over/Under	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(3,917.12)	**0.02%**	(8,754,587.58)	**41.81%**

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46	233,525.65	213,485.74	233,222.82						1,522,232.06	(512,667.06)	150.78%
	Non-SPED Expenditures	19,928,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	1,471,298.15	1,512,444.76	1,468,597.10	0.00	0.00	0.00	0.00	0.00	10,661,699.36	9,267,254.64	53.50%
	Total Expenditures	20,938,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	1,704,823.80	1,725,930.50	1,701,819.92	0.00	0.00	0.00	0.00	0.00	12,183,931.42	8,754,587.58	58.19%
	Total Receipts	20,938,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	2,143,935.43	1,509,322.77	1,197,908.35	0.00	0.00	0.00	0.00	0.00	11,129,378.86	9,809,140.14	53.15%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**2,304,926.52**	**2,088,318.79**	**1,584,407.22**	**1,584,407.22**	**1,584,407.22**	**1,584,407.22**	**1,584,407.22**	**1,584,407.22**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25	0.00	0.00	5,100.00						38,859.19	811,140.81	4.57%
	Receipts	384,272.00	80.40	95.25	220.19	80.16	77.66	206.75	72.35						832.76	383,439.24	0.22%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,751.45**	**266,958.20**	**261,930.55**	**261,930.55**	**261,930.55**	**261,930.55**	**261,930.55**	**261,930.55**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86	7,359.99	5,507.18	6,565.81						57,354.07	88,205.93	39.40%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85	5,694.86	5,728.53	5,694.86						60,415.18	27,685.28	68.58%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**61,170.25**	**61,391.60**	**60,520.65**	**60,520.65**	**60,520.65**	**60,520.65**	**60,520.65**	**60,520.65**			

09	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00						119,710.00	3,530,290.00	3.28%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74	52,813.70	17,696.51	27,278.14						381,068.08	324,931.92	53.98%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,455,884.85**	**3,473,581.36**	**3,500,859.50**	**3,500,859.50**	**3,500,859.50**	**3,500,859.50**	**3,500,859.50**	**3,500,859.50**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43	27,012.13	41,617.62	42,286.33						279,061.55	220,938.45	55.81%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07	40,254.55	38,127.54	33,105.10						303,133.77	(161,301.42)	213.73%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**394,911.18**	**391,421.10**	**382,239.87**	**382,239.87**	**382,239.87**	**382,239.87**	**382,239.87**	**382,239.87**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26	84,860.76	123,192.84	100,754.26						741,614.13	418,385.87	63.93%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43	109,838.56	118,591.75	111,647.27						825,429.78	180,885.58	82.02%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**231,208.37**	**226,607.28**	**237,500.29**	**237,500.29**	**237,500.29**	**237,500.29**	**237,500.29**	**237,500.29**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00	0.00	0.00	0.00						410,685.00	164,315.00	71.42%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20	49,836.98	14,954.27	24,421.93						249,911.89	250,088.11	49.98%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**406,448.65**	**421,402.92**	**445,824.85**	**445,824.85**	**445,824.85**	**445,824.85**	**445,824.85**	**445,824.85**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44	3,184.25	54,351.02	2,666.00						128,260.49	946,739.51	11.93%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98	49,385.57	14,515.88	24,802.44						217,338.82	282,661.18	43.47%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**174,639.57**	**134,804.43**	**156,940.87**	**156,940.87**	**156,940.87**	**156,940.87**	**156,940.87**	**156,940.87**			

12	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00	1,373.00	308.00	803.95						17,556.93	32,443.07	35.11%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00	824.15	991.94	593.00						16,399.04	19,600.96	45.55%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,175.73**	**58,859.67**	**58,648.72**	**58,648.72**	**58,648.72**	**58,648.72**	**58,648.72**	**58,648.72**			

10	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14	8,980.71	9,217.41	9,050.13						47,712.19	102,287.81	31.81%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10	5,971.14	6,820.22	0.00						53,337.19	21,662.81	71.12%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**24,291.92**	**21,894.73**	**12,844.60**	**12,844.60**	**12,844.60**	**12,844.60**	**12,844.60**	**12,844.60**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**7,378,408.49**	**7,145,240.08**	**6,701,717.12**	**6,701,717.12**	**6,701,717.12**	**6,701,717.12**	**6,701,717.12**	**6,701,717.12**			

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20	260,466.13	238,035.85	228,713.34	216,441.28	147,591.11	2,635,470.11	(1,625,905.11)	261.05%
	Non-SPED Expenditures	19,391,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	1,335,282.50	1,682,190.22	1,706,101.33	1,447,685.56	1,616,073.42	17,761,507.77	1,629,822.23	91.60%
	Total Expenditures	20,400,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	1,595,748.63	1,920,226.07	1,934,814.67	1,664,126.84	1,763,664.53	20,396,977.88	3,917.12	99.98%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	1,882,637.98	5,392,764.13	594,899.27	73,390.13	1,434,937.34	20,960,949.01	(914,715.01)	104.56%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**3,844,397.90**	**2,557,638.21**	**1,653,676.84**	**2,849,688.29**	**2,168,065.86**	**2,138,911.67**	**2,425,801.02**	**5,898,339.08**	**4,558,423.68**	**2,967,686.97**	**2,638,959.78**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00	54,604.55	(1,216.60)	5,100.00	5,894.00	210,465.93	360,838.03	489,161.97	42.45%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18	189.49	287.27	169.15	183.59	256.75	2,534.09	154,932.91	1.61%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,796.53**	**654,035.48**	**640,084.44**	**578,114.03**	**578,347.43**	**573,718.61**	**519,303.55**	**520,807.42**	**515,876.57**	**510,166.16**	**299,956.98**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29	12,077.19	7,913.26	2,729.52	4,599.96	7,268.83	88,846.68	56,713.32	61.04%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22	5,470.11	5,488.10	5,470.11	5,470.22	5,488.62	85,704.23	(63.23)	100.07%
	Cash Balance	**60,601.99**	**77,073.14**	**77,998.84**	**79,299.40**	**79,132.45**	**72,706.31**	**68,310.21**	**64,661.14**	**58,054.06**	**55,628.90**	**58,369.49**	**59,239.75**	**57,459.54**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	15,000.00		119,210.00	0.00	0.00	253,920.00	2,896,080.00	8.06%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77	43,681.12	280,967.49	25,891.86	2,817.73	27,992.69	723,796.63	(11,077.63)	101.55%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,891,941.90**	**3,006,140.69**	**2,895,104.31**	**2,950,113.24**	**2,961,274.76**	**2,992,360.53**	**3,021,041.65**	**3,302,009.14**	**3,208,691.00**	**3,211,508.73**	**3,239,501.42**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80	70,054.01	43,962.54	23,291.13	16,930.10	46,850.76	478,648.88	21,351.12	95.73%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80	49,650.39	45,654.74	20,419.41	11,416.75	61,918.82	483,460.68	25,539.32	94.98%
	Cash Balance	**353,355.85**	**378,631.51**	**344,111.10**	**332,351.64**	**367,005.67**	**389,394.47**	**349,015.08**	**370,196.08**	**349,792.46**	**351,484.66**	**348,612.94**	**343,099.59**	**358,167.65**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,095,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69	96,200.40	96,543.28	58,666.05	41,774.05	48,824.64	1,084,916.49	10,083.51	99.08%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67	115,021.70	111,250.20	53,052.35	15,232.81	28,106.26	1,109,443.83	(76,443.83)	107.40%
	Cash Balance	**129,157.30**	**101,000.31**	**117,655.15**	**125,224.53**	**148,937.60**	**147,531.47**	**156,223.76**	**173,029.74**	**191,851.04**	**206,557.96**	**200,944.26**	**174,403.02**	**153,684.64**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00	0.00		61,185.00	0.00	0.00	453,437.50	121,562.50	78.86%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67	41,655.93	167,356.51	8,864.99	485.66	24,794.95	465,232.52	35,859.48	92.84%
	Cash Balance	**594,802.94**	**695,815.18**	**712,081.93**	**717,901.37**	**333,181.12**	**379,149.87**	**392,749.25**	**424,624.92**	**466,280.85**	**633,637.36**	**581,317.35**	**581,803.01**	**606,597.96**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,250,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62	64,072.44	77,281.69	70,372.64	75,926.78	148,239.70	1,164,862.93	85,137.07	93.19%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30	60,063.86	132,655.99	147,109.30	507.14	19,700.60	700,006.16	(299,419.16)	174.75%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**542,805.40**	**347,677.16**	**324,059.72**	**367,751.28**	**355,478.22**	**143,718.90**	**139,710.32**	**195,084.62**	**271,821.28**	**196,401.64**	**67,862.54**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00	442.54	3,191.04	3,366.80	1,319.00	506.00	17,486.03	32,513.97	34.97%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30	3,853.99	5,917.00	50.00	0.00	7,396.75	31,828.04	4,171.96	88.41%
	Cash Balance	**45,464.60**	**50,766.60**	**53,859.60**	**50,386.44**	**49,484.44**	**50,107.44**	**50,454.95**	**51,414.25**	**54,825.70**	**57,551.66**	**54,234.86**	**52,915.86**	**59,806.61**			

00	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33	11,828.26	11,828.94	13,984.94	12,638.17	12,762.00	110,812.93	39,187.07	73.88%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00	6,838.24	5,218.47	25,000.00	11,446.78	1,228.85	75,932.25	(932.25)	101.24%
	Cash Balance	**42,100.28**	**38,253.71**	**41,701.75**	**37,784.48**	**33,910.23**	**32,288.71**	**32,401.90**	**20,529.57**	**15,539.55**	**8,929.08**	**19,944.14**	**18,752.75**	**7,219.60**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,261,076.63**	**10,361,809.04**	**9,280,350.10**	**7,908,439.40**	**6,524,576.82**	**7,816,845.11**	**7,112,321.42**	**6,953,165.41**	**7,242,200.20**	**11,230,029.88**	**9,818,235.57**	**8,115,977.48**	**7,489,216.72**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2019

GENERAL FUND	Mar-19	YTD 2018-19
Beginning Cash Balance	**2,011,587.14**	**2,562,440.43**
Receipts:		
Colfax county Local District Tax	707,193.87	6,497,064.68
Butler county Local District Tax	27,473.33	839,768.08
Interest	955.14	11,587.85
License Fees		300.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		0.00
State Aid	327,782.00	2,294,474.00
Special Education	117,281.00	471,773.00
SPED Transportation	6,288.00	6,288.00
State Apportionment		240,793.54
Distant Ed Incentive		0.00
Six Pence		138,969.00
Other State Receipts		106.82
High Ability Learner		13,702.00
Title 1 Part A		4,008.00
Title I part B		2,550.00
Title I, SIG		63,523.92
Title II, Part A - Staff		19,240.00
SPED IDEA Base		92,576.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		238,291.00
SPED Ed IDEA CEIS		0.00
SPED non public		10,853.00
Medicaid in the Public Schools - MIPS	4,008.94	6,317.10
NASB MEDICAID Reimbursements	3,481.55	6,877.84
Carl Perkins Fund		1,642.00
E-Rate Reimbursement		15,411.60
Migrant		0.00
Title III		802.00
Title III Immigrant	2,959.00	2,959.00
Peak ILCD	425.00	850.00
21st Century Grant		145,079.61
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue	60.52	60.52
Transfers in		0.00
Total Receipts	**1,197,908.35**	**11,125,868.56**
Non-program Receipts		
Non-program Receipts		3,793.11
Lunch & Coop Fund Reimbursements	32,862.81	214,795.29
Subtotal	**32,862.81**	**218,588.40**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		7,600,000.00
Total Receipts & Transfers	**1,230,771.16**	**18,944,456.96**
General Fund Cash	**3,242,358.30**	**21,506,897.39**

General Fund Disbursements	-1,734,682.73	-12,399,221.82
Transfers In/Out Money Market Accounts		-7,600,000.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,734,682.73**	**-19,999,221.82**
Ending Book Balance	**1,507,675.57**	**1,507,675.57**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,731.65**	**76,519.35**
CD Cashed out		**0.00**
Interest on CD		**212.30**
Total CD BALANCE	**76,731.65**	**76,731.65**
TOTAL GENERAL FUND CASH BALANCE	**1,584,407.22**	**1,584,407.22**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**134,804.43**	**67,862.54**
Colfax County Tax Collection	23,873.24	191,459.36
Butler County Tax Collection	878.00	25,556.15
School Project Support Donations		0.00
Sale of Property		0.00
Interest	51.20	323.31
REC building Project		0.00
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**24,802.44**	**217,338.82**
Non-program Receipts/transfers		120,000.00
Total Monthly Receipts	**24,802.44**	**337,338.82**
Cashed CD's		0.00
Total Building Fund Cash	**159,606.87**	**405,201.36**
Disbursements & Transfers:		
Total Expenditures	**(2666.00)**	-128260.49
Non-program Expenditures		-120000.00
Total Disbursements	**(2,666.00)**	**-248260.49**
Ending Balance	**156,940.87**	**156,940.87**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		
Total Special Building Fund Investments	**0.00**	**0.00**
Total Special Building Fund	**156,940.87**	**156,940.87**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**421,402.92**	**606,597.96**
New Bond K-3 2007 tax collections	24,370.44	249,466.64
Interest	51.49	445.25
		0.00
Total	**24,421.93**	**249,911.89**
Bond Payment		-410,685.00
Expenditures		**0.00**
Balance 2007 bonds	**445,824.85**	**445,824.85**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00

Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**445,824.85**	**445,824.85**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**180,760.90**	**214,036.85**
Receipts		0.00
Interest on Money Market Account	72.35	555.59
Non-program receipts		
Total	**180,833.25**	**214,592.44**
Disbursements	-5,100.00	-38,859.19
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**175,733.25**	**175,733.25**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**86,197.30**	**85,920.13**
CD's		**0.00**
Interest		**277.17**
Ending Balance Investments	**86,197.30**	**86,197.30**
Total Depreciation Funds	**261,930.55**	**261,930.55**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	**3,473,581.28**	**3,239,501.34**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	23,489.08	222,473.44
Butler County Tax Collections	882.34	29,411.07
Interest & Transfers	2,906.72	17,364.59
US Treasury Receipts		111,818.98
Total Monthly Receipts	**27,278.14**	381,068.08
Transfers		0.00
Payments/Transfer of interest	0.00	-119,710.00
Disbursements		
Fund Balance	**3,500,859.42**	**3,500,859.42**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**47,971.47**	**44,091.68**
Deposits	5,694.86	60,362.91
Total Revenue	**53,666.33**	**104,454.59**
Disbursements & Transfers:	-6,565.81	-57,354.07
Ending Balance	**47,100.52**	**47,100.52**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,420.13**	**13,367.86**
SCS CD's		52.27
Ending Balance	**13,420.13**	**13,420.13**
Total Employee Benefits Funds Investments	13,420.13	13,420.13
Total Employee Benefits Funds	**60,520.65**	**60,520.65**
SCS STUDENT FEES		
Beginning Balance	**58,859.67**	**59,806.61**
Receipts	593.00	16,399.04

Total	**59,452.67**	**76,205.65**
Disbursements	-803.95	-17,556.93
Ending Balance	**58,648.72**	**58,648.72**

SCS ACTIVITY FUND

Beginning Balance	**391,421.10**	**358,167.65**
Receipts	33,105.10	303,133.77
Total	**424,526.20**	**661,301.42**
Disbursements	-42,286.33	-279,061.55
Ending Balance	**382,239.87**	**382,239.87**

Lunch Fund

Beginning Balance Checking accounts	**226,607.28**	**153,684.64**
Receipts	111,602.88	825,140.71
Interest	44.39	263.37
non-program receipts		25.70
Total Cash	**338,254.55**	**979,114.42**
Disbursements	-100,754.26	-741,614.13
non-program expenses		0.00
Total Expenditures	-100,754.26	-741,614.13
Total Lunch Funds	**237,500.29**	**237,500.29**

SCS COOPERATIVE FUND

Beginning Balance	**21,894.73**	**7,219.60**
Receipts	0.00	53,337.19
Total	**21,894.73**	**60,556.79**
Disbursements	-9,050.13	-47,712.19
Ending Balance	**12,844.60**	**12,844.60**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2019

For the Month of MARCH 2019

Account	BUDGET 2018-19	Mar-19	2018-19 YTD TOTALS	Percent Collected
Tax Collections	13,958,334.00	734,667.20	7,336,832.76	52.56%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	955.14	11,674.64	1167.46%
CD Interest	17,500.00		125.51	0.72%
License Fee	3,500.00		300.00	-
Community Service Activities	3,000.00		-	-
Grants from Corp & other private			-	-
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	3,277,820.00	327,782.00	2,294,474.00	70.00%
Sp Ed Programs	558,000.00	117,281.00	471,773.00	84.55%
Sp Ed Transportation	4,000.00	6,288.00	6,288.00	157.20%
State Apportionment	261,975.00		240,793.54	91.91%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		13,702.00	210.80%
Six Pence	135,000.00		138,969.00	102.94%
Other State	5,000.00		106.82	0.00%
Title I, Part A	200,000.00		4,008.00	0.00%
Title I, part B	400,000.00		2,550.00	0.00%
Title I - School Improvement Grant	886,985.00		63,523.92	0.00%
Title IIA	40,000.00		19,240.00	48.10%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,576.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		238,291.00	500.66%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			10,853.00	0.00%
Medicaid in Public schools	10,000.00	4,008.94	6,317.10	0.00%
NASB NEBMAC MEDICAID	40,000.00	3,481.55	6,877.84	17.19%
Carl Perkins	5,000.00		1,642.00	32.84%
E-Rate Reimbursement	57,000.00		15,411.60	27.04%
Migrant	-		-	
Title III	80,000.00		802.00	1.00%
Title III Immigrant	4,575.00	2,959.00	2,959.00	64.68%
Peak ILCD	425.00	425.00	850.00	200.00%
21st Century Grant	272,109.00		145,079.61	53.32%
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts		60.52	60.52	0.00%
Total Program Receipts	**20,674,012.00**	**1,197,908.35**	**11,126,080.86**	53.82%
Non Program Receipts				
Non Program Receipts	-			
Lunch, Coop Payroll or Reimb	-	32,862.81		
	-			
Total Receipts	**20,674,012.00**	**1,230,771.16**	**11,126,080.86**	

Total Budgeted Beginning Cash	2,839,507.00			
Total Resources Available	**23,513,519.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	384,272.00	72.35	832.76	0.22%
Employee Benefits Fund Receipts	88,100.46	5,694.86	60,415.18	68.58%
Qualified Capital Purpose Fund	706,000.00	27,278.14	381,068.08	53.98%
Activities Fund Receipts	141,832.35	33,105.10	303,133.77	213.73%
Lunch Fund Receipts	1,006,315.36	111,647.27	825,404.08	82.02%
Bond Fund	50,000.00	24,421.93	249,911.89	499.82%
Special Bldg Fund	50,000.00	24,802.44	217,338.82	434.68%
Cooperative Fund	75,000.00	-	53,337.19	71.12%
Student Fee Receipts	36,000.00	593.00	16,399.04	45.55%
TOTAL OTHER FUND RECEIPTS	**2,537,520.17**	**227,615.09**	**2,107,840.81**	
Beginning Balances	4,850,256.94			
TOTAL SCS FUND RECEIPTS	***30,901,296.11***	**1,458,386.25**	**13,233,921.67**	
Transfer				
General Fund	-		7,600,000.00	
Depreciation Fund			50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund			120,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**-**	**7,770,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**1,458,386.25**	**21,003,921.67**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2019
Monthly Expenditures

Account	2018-19 Budget	Mar-19	YTD 2018-19	Percent 2018-19
Regular Instructional Programs	11,992,000.00	868,805.10	6,374,999.90	53.16%
Special Education Instructional Programs	1,048,005.00	159,413.09	1,114,027.40	106.30%
Summer School	42,000.00		346.63	0.83%
Support Services-Pupils	950,000.00	43,427.46	309,480.25	32.58%
OT/PT/Speech/Vision	50,000.00	24,757.37	76,955.38	153.91%
Support Services-Staff	652,415.00	107,540.62	584,759.26	89.63%
General Administration	500,000.00	37,679.53	273,001.60	73.30%
Office Of The Principal	850,000.00	85,076.43	623,037.89	79.50%
Support Services-Business	150,800.00	13,331.07	119,879.69	79.50%
Furniture and Equipment	36,400.00	448.00	7,266.47	19.96%
Support Services-Maintenance & Operation	1,638,256.00	132,503.86	1,109,847.04	67.75%
Support Services-Pupil Transportation	75,320.00	9,255.45	87,749.90	116.50%
Community Services	40,000.00	5,426.67	43,061.52	107.65%
State Categorical Programs	385,400.00	24,213.84	199,143.18	51.67%
Federal Programs	2,195,423.00	189,941.43	1,260,375.31	57.41%
Debt Service	232,500.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**20,938,519.00**	**1,701,819.92**	**12,183,931.42**	**58.19%**
Non Prog. Expenditures - Misc			495.11	
Non Prog. Expenditures - Lunch & Coop		32,862.81	214,795.29	
Total Expenditures	**20,938,519.00**	**1,734,682.73**	**12,399,221.82**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**23,513,519.00**	**1,734,682.73**	**12,399,221.82**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	5,100.00	38,859.19	4.57%
Employee Benefits Fund Disbursements	145,560.00	6,565.81	57,354.07	39.40%
Qualified Capital Purpose Fund	3,650,000.00	-	119,710.00	3.28%
Activities Fund Disbursements	500,000.00	42,286.33	279,061.55	55.81%
Lunch Fund Disbursements	1,160,000.00	100,754.26	741,588.43	63.93%
Bond Fund	575,000.00	-	410,685.00	71.42%
Special Bldg Fund Disbursements	1,075,000.00	2,666.00	128,260.49	11.93%
Cooperative	150,000.00	9,050.13	47,475.44	31.65%
Student Fee Disbursements	50,000.00	803.95	17,556.93	35.11%
	8,155,560.00	167,226.48	1,840,551.10	22.57%
Other fund Cash Reserves	500,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**32,169,079.00**	**1,901,909.21**	**14,239,772.92**	
Transfer funds				
General Fund			7,600,000.00	
Depreciation Fund			50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			120,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	**7,770,000.00**	
TOTAL DISTRICT EXPENDITURES		**1,901,909.21**	**22,009,772.92**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2019

Receipts:	**Budget 2018-2019**	**March 2019**	**YTD Actual 2018-2019**	**% of Budget**
Sale of Meals	165000.00	15803.18	132946.37	80.57%
Interest	10.00	44.39	263.37	2633.70%
State Reimbursement	5000.00	0.00	7083.95	141.68%
Federal Reimbursement	836295.36	95299.70	684610.39	81.86%
Other Income	10.00	500.00	500.00	5000.00%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1006315.36**	**111647.27**	**825404.08**	**82.02%**
Beginning Cash	153684.64			
Transfer between accts				
Total Receipts & Beg. Cash	**1160000.00**			
Expenditures				
Regular Salaries	375000.00	25540.78	180427.64	48.11%
Substitute Salaries	10000.00	601.50	6464.00	64.64%
Employee Benefits	150000.00	14268.95	100451.80	66.97%
Contracted Services	1000.00		0.00	0.00%
Gas & Van Service	1000.00	77.50	771.81	77.18%
Food	590000.00	56432.81	428402.80	72.61%
Supplies & Materials	23000.00	3641.81	16584.66	72.11%
Equipment	5000.00		1830.30	0.00%
Equipment Repair	3000.00		4875.88	
Miscellaneous	2000.00	190.91	1779.54	88.98%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	**1160000.00**	**100754.26**	**741588.43**	**63.93%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1160000.00**			
Transfers back between accts				
Revenue over Expenses		**10,893.01**	**83,815.65**	

Schuyler, Nebraska
April 15, 2019

A meeting of the Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**) was held at the meeting place of the Board, the Schuyler Central High School Music Room at 401 Adam Street, Schuyler, Nebraska, on Monday, April 15, 2019, at 8:00 p.m., the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, as set forth on **Exhibit A** attached hereto stating (a) the date, time and place of the meeting; (b) that an agenda for the meeting, kept continuously current, was available for public inspection at the _____ _____ in Schuyler, Nebraska; and (c) that the meeting would be open to the attendance of the public. Each Board Member was also given advance notice of the meeting as acknowledged on **Exhibit B** attached hereto. Additionally, reasonable efforts were made to provide advance notice of the date, time, and place of the meeting to all news media requesting the same.

The President, _____, presided, and the Secretary, _____, recorded the proceedings. The meeting was called to order and on roll call the following Board Members were present: _____

_____;

the following Board Members were absent: _____. A quorum being present and the meeting duly convened, the following proceedings were had and done while the meeting was open to the attendance of the public. The President publicly announced the location of a current copy of the Open Meetings Act posted in the meeting room for access by the public.

* * * * * *

(Omitted Proceedings)

* * * * * *

The President stated that the next item on the agenda was to consider the adoption of a resolution authorizing the issuance of general obligation bonds of the District and levying a tax to pay the principal of and interest on such bonds. Board Member _____ introduced a resolution (the **"Bond Resolution"**) entitled as follows and moved its passage and adoption:

> **RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND DELIVERY OF GENERAL OBLIGATION BONDS IN AN AGGREGATE STATED PRINCIPAL AMOUNT NOT TO EXCEED $12,500,000; PRESCRIBING THE FORM OF THE BONDS; FIXING IN PART AND PROVIDING FOR THE FIXING IN PART OF THE TERMS OF THE BONDS; PROVIDING FOR THE LEVY AND COLLECTION OF TAXES TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS; AND RELATED MATTERS.**

Board Member _____ seconded the adoption of the Bond Resolution. On roll call vote, the following Board Members voted in favor of the passage of the Bond Resolution: _____ _____ _____; the following Board members voted against the passage of the Bond Resolution: _____; the following Board members were absent or did not vote: _____. The passage and adoption of the Bond Resolution having been agreed upon by a majority of the Board, the President declared the Bond Resolution passed and adopted and, in the presence of the Board, signed and approved the Bond Resolution, and the Secretary attested to its passage and approval by signing the same. A true and complete copy of the Bond Resolution is attached hereto as **Exhibit C**.

* * * * *

(Other Proceedings)

* * * * * *

There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

By: _____

Secretary
Colfax County School District 0123
(Schuyler Community Schools)
in the State of Nebraska

EXHIBIT A

AFFIDAVIT OF PUBLICATION OF
NOTICE OF MEETING

EXHIBIT B

ACKNOWLEDGMENT OF RECEIPT OF ADVANCE NOTICE OF MEETING

ACKNOWLEDGMENT OF RECEIPT OF ADVANCE NOTICE OF MEETING

We, the undersigned, constituting all of the Members of the Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**), hereby acknowledge receipt of advance notice of the regular meeting of the Board and the agenda for the same held Monday, April 15, 2019, at 8:00 p.m., in the Schuyler Central High School Music Room located at 401 Adam Street, Schuyler, Nebraska.

DATED: _____, 2019.

_____
President

_____
Member

_____
Member

_____
Member

_____
Member

_____
Member

I hereby certify that _____ was/were absent from the meeting but that, to my personal knowledge, he/she/they received advance notice of the meeting.

_____
Secretary

EXHIBIT C

BOND RESOLUTION

RESOLUTION AUTHORIZING THE ISSUANCE, SALE AND DELIVERY OF GENERAL OBLIGATION BONDS IN AN AGGREGATE STATED PRINCIPAL AMOUNT NOT TO EXCEED $12,500,000; PRESCRIBING THE FORM OF THE BONDS; FIXING IN PART AND PROVIDING FOR THE FIXING IN PART OF THE TERMS OF THE BONDS; PROVIDING FOR THE LEVY AND COLLECTION OF TAXES TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS; AND RELATED MATTERS.

BE IT RESOLVED BY THE BOARD OF EDUCATION OF COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA:

Section 1. The Board of Education (the **"Board"**) of Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska (the **"District"**) hereby finds and determines as follows:

(a) The District is duly organized as a Class III school district under Sections 79-102 and 79-407, Reissue Revised Statutes of Nebraska, as amended, maintaining both elementary and high school grades under the direction of a single board of education.

(b) Pursuant to Chapter 10, Article 7, Reissue Revised Statutes of Nebraska, as amended (the **"Act"**), the Board has the authority, upon a majority vote of electors voting at a Special election held on March 12, 2019 (the **"Election"**) to (1) to pay the costs of constructing, furnishing and equipping additions, renovations and improvements to the District's existing buildings and grounds and related improvements (collectively, the **"Project"**), and (2) levy an annual tax on the taxable value of all the taxable property in the District sufficient in rate and amount to pay the principal of and interest on such bonds.

(c) Pursuant to a resolution adopted by the Board, at the Election, there was submitted to the electors of the District a proposition (the **"Proposition"**) for the issuance of bonds in an amount not to exceed $12,500,000 to provide funds to pay the costs of the Project and related costs and to levy an annual tax sufficient to pay the principal of and interest on such bonds as the same become due.

(d) Notice of the Election was published as provided by law, the Election was conducted as provided by law and the results of the Election were as follows:

Total Ballots Cast	1569
Ballots cast in favor of bonds and tax	821
Ballots cast against bonds and tax	748
Ballots rejected and not counted	0

(e) The Board has duly canvassed the returns of the Election and hereby further finds and determines that a majority of all the qualified electors voting on the Proposition voted in favor of the issuance of such bonds and the levy and collection of taxes to pay the same.

(f) The District has not issued any of the bonds authorized at the Election.

(g) It is necessary, desirable, advisable and in the best interest of the District to authorize the issuance, sale and delivery of a portion of the bonds authorized at the Election pursuant to the Act in an aggregate stated principal amount not to exceed $12,500,000 for the purposes of paying a portion of the

costs of the Project and the costs of issuing such bonds. The District will authorize the issuance of the remaining stated principal amount of bonds authorized at the Election at a later date.

(h) All conditions, acts, and things required by law to exist or to be done precedent to the issuance of such bonds do exist and have been done in due form and time as required by law.

Section 2. (a) For the purpose of paying (1) a portion of the costs of the Project and (2) the costs of issuing bonds as described herein, the issuance, sale and delivery of general obligation bonds of the District is hereby authorized and directed in an aggregate stated principal amount not to exceed $12,500,000, which shall be designated "Colfax County School District 0123 (Schuyler Community Schools) in the State of Nebraska, General Obligation Bonds, Series 2019" (the **"Bonds"**). The Bonds shall be issued in fully registered form in the denomination of $5,000 or any integral multiple thereof, not exceeding the amount maturing in any one year, and shall be numbered from R-1 upward in the order of their issuance.

(b) The Superintendent and President of the Board (each, an **"Authorized Officer"**) is hereby authorized and directed, in the exercise of his independent judgment and absolute discretion, to hereafter, from time to time, specify, set, designate, determine, establish and appoint, as the case may be, and in each case in accordance with and subject to the provisions of this Resolution, (1) the date of original issue of the Bonds, (2) the aggregate stated principal amount of Bonds to be issued (which shall in no event exceed $12,500,000 in the aggregate), (3) the principal payment dates for the Bonds and the principal amount of Bonds to mature on each of such dates, (4) the date of final maturity of the Bonds, which shall in no event be later than December 15, 2039 (5) the date or dates upon which the Bonds shall be sold, (6) the rate or rates of interest to be carried by each maturity of the Bonds (which shall in no event result in a true interest cost exceeding 4.50% per annum for the Bonds) and any original issue premium or discount, (7) the method by which such rate or rates of interest shall be calculated and the interest payment dates and record date for the Bonds, (8) whether or not the Bonds shall be subject to redemption prior to their stated maturity and, if subject to such prior redemption, (A) the provisions and procedures governing such prior redemption, (B) the nature of any notice to be given in the event of any such prior redemption, (C) the redemption price or prices payable upon such redemption (not to exceed 104%) and (D) the respective periods in which each redemption price shall be payable, (9) the amount and due date of each sinking fund installment for Bonds that are term Bonds, (10) all of the other terms of the Bonds not otherwise determined or fixed by the provisions of this Resolution, (11) the amount of the underwriting discount, not to exceed 0.95%, and the price at which the Bonds shall be sold to D.A. Davidson & Co., as the underwriter and original purchaser of the Bonds (the **"Purchaser"**), (12) the form, contents, terms and provisions of the Bond Purchase Agreement and Registrar Agreement (each as hereinafter defined) and (13) the form and contents of any closing and other documentation executed and delivered by the District in connection with the authorization, issuance, sale and delivery of the Bonds.

(c) Payments of interest due on the Bonds prior to maturity or earlier redemption shall be made by the Registrar (hereinafter defined) by mailing a check or draft in the amount due for such interest on each interest payment date to the registered owner of each Bond, as of the record date for such interest payment date, to such owner's registered address as shown on the books of registration required to be maintained pursuant to **Section 5**. Payment of the principal or redemption price of and interest on any Bond at maturity or earlier redemption shall be made upon presentation and surrender of such Bond as the same shall become due and payable at maturity, upon redemption or otherwise, in lawful money of the United States of America at the office of the Registrar. Notwithstanding the foregoing, Bonds issued in book-entry form shall be paid in accordance with **Section 2(d)**.

(d) The Bonds shall be executed on behalf of the District by the manual or facsimile signatures of the President and Secretary. The Bonds shall initially be issued in book-entry form only using the

services of The Depository Trust Company (the **"Depository"**), with one typewritten bond per maturity being issued to the Depository. In such connection such officers are authorized to execute and deliver a letter of understanding and representation (the **"Representation Letter"**) in the form required by the Depository, for and on behalf of the District, which shall thereafter govern matters with respect to registration, transfer, payment and redemption of the Bonds. Upon the issuance of the Bonds in book entry-form, the following provisions shall apply:

(1) The District and the Registrar shall have no responsibility or obligation to any broker-dealer, bank or other financial institution for which the Depository holds Bonds as securities depository (each, a **"Bond Participant"**) or to any person who is an actual purchaser of a Bond from a Bond Participant while the Bonds are in book-entry form (each, a **"Beneficial Owner"**) with respect to the following:

(A) the accuracy of the records of the Depository, any nominees of the Depository or any Bond Participant with respect to any ownership interest in the Bonds;

(B) the delivery to any Bond Participant, any Beneficial Owner or any other person, other than the Depository, of any notice with respect to the Bonds, including any notice of redemption; or

(C) the payment to any Bond Participant, any Beneficial Owner or any other person, other than the Depository, of any amount with respect to the Bonds. The Registrar shall make payments with respect to the Bonds only to or upon the order of the Depository or its nominee and all such payments shall be valid and effective fully to satisfy and discharge the obligations with respect to such Bonds to the extent of the sum or sums so paid. No person other than the Depository shall receive an authenticated Bond.

(2) Upon receipt by the Registrar of written notice from the Depository to the effect that the Depository is unable or unwilling to discharge its responsibilities, the Registrar shall issue, transfer and exchange Bonds requested by the Depository in appropriate amounts. Whenever the Depository requests the District and the Registrar to do so, the District and the Registrar will cooperate with the Depository in taking appropriate action after reasonable notice (A) to arrange, with the prior written consent of the District, for a substitute depository willing and able upon reasonable and customary terms to maintain custody of the Bonds or (B) to make available Bonds registered in whatever name or names the Beneficial Owners transferring or exchanging such Bonds shall designate.

(3) Subject to any operational requirements of the Depository, if the District determines that it is desirable that certificates representing the Bonds be delivered to the Beneficial Owners of the Bonds and so notifies the Registrar in writing, the Registrar shall so notify the Depository, whereupon the Depository will notify the Bond Participants of the availability through the Depository of certificates representing the Bonds. In such event, the District and the Registrar shall issue, transfer or exchange certificates representing the Bonds as requested by the Depository in appropriate amounts and in authorized denominations.

(4) Notwithstanding any other provision of this Resolution to the contrary, so long as any Bond is registered in the name of the Depository or any nominee thereof, all payments with respect to such Bond and all notices with respect to such Bond shall be made and given, respectively, to the Depository as provided in the Representation Letter.

(5) Registered ownership of the Bonds may be transferred on the books of registration maintained by the Registrar, and the Bonds may be delivered in physical form to the following:

(A) any successor securities depository or its nominee;

(B) any persons, upon (i) the resignation of the Depository from its functions as depository or (ii) termination of the use of the Depository pursuant to this **Section 2**.

(6) In the event of any partial redemption of a Bond, unless and until such partially redeemed Bond has been replaced in accordance with the provisions of this **Section 2**, the books and records of the Registrar shall govern and establish the principal amount of such Bond as is then outstanding and all of the Bonds issued to the Depository or its nominee shall contain a legend to such effect.

If for any reason the Depository resigns and is not replaced, the District shall immediately provide a supply of printed bond certificates, duly executed by the manual or facsimile signatures of the President and Secretary, for issuance upon transfers from the Depository and subsequent transfers or in the event of partial redemption. In the event that such supply of bonds shall be insufficient to meet the requirements of the District and Registrar for issuance of replacement bonds upon transfer or partial redemption, the District agrees to order printed an additional supply of bonds and to direct their execution by the manual or facsimile signature of its then duly qualified and acting President and Secretary. In case any officer whose signature or facsimile thereof shall appear on any Bond shall cease to be such officer before the delivery of such Bond (including any bonds delivered to the Registrar for issuance upon transfer), such signature or such facsimile signature shall nevertheless be valid and sufficient for all purposes the same as if such officer or officers had remained in office until the delivery of such Bond. No Bond shall be valid or obligatory for any purpose or entitled to any security or benefit under this Resolution unless and until the Certificate of Authentication thereon shall have been duly executed by the Registrar. Certificates of Authentication on different Bonds need not be signed by the same representative. The executed Certificate of Authentication on each Bond shall be conclusive evidence that it has been authenticated and delivered under this Resolution.

(e) Any Bond issued upon transfer or exchange thereof shall be dated as of the date of original issue of such Bond or the interest payment date six months preceding the interest payment date next following the date of registration thereof in the office of the Registrar, as shall be appropriate, unless such date of registration shall be an interest payment date, in which case they shall be dated as of such date of registration; provided, however, that if, as shown by the records of the Registrar, interest on such Bond shall be in default, the Bond issued in lieu thereof may be dated as of the date to which interest has been paid in full on such surrendered Bond; and provided further, that if the date of registration shall be prior to the first interest payment date, such Bond shall be dated as of the date of original issue thereof. The Bonds shall bear interest from the date of original issue thereof.

(f) When any Bond shall have been duly called for redemption and payment thereof duly made or provided for, interest thereon shall cease from and after the date specified for the redemption thereof.

(g) Both the principal of and interest on the Bonds shall be payable at the office of the Registrar in any coin or currency of the United States of America which at the time of such payment is legal tender for public and private debts.

(h) If the date for payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the city where the principal corporate trust office of the Registrar is located are authorized by law or executive order to close, then the date for such

payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such day shall have the same force and effect as if made on the nominal date of payment.

(i) An Authorized Officer, in her or his discretion, may authorize the printing of CUSIP identification numbers on the Bonds. In the event such numbers are imprinted on the Bonds, no such number shall constitute a part of the contract evidenced by the particular Bond upon which it is imprinted, and no liability shall be attached to the District, or to any officer or agent thereof, including the Registrar, by reason of such numbers or any use made thereof, including any use thereof made by the District, any such officer, the Registrar, or by reason of any inaccuracy, error or omission with respect thereto or in such use.

(j) The Bonds, registration provisions, form of authentication and form of assignment pertaining thereto shall be substantially in the forms set forth below with such changes as may be determined upon by an Authorized Officer and such other necessary or appropriate variations, omissions and insertions as are incidental to numbering, denominations, interest rate or rates, registration provisions, redemption provisions and other details thereof or as are otherwise permitted or required by law or this Resolution.

(k) In the event that payments of interest due on the Bonds on an interest payment date are not timely made, such interest shall cease to be payable to the registered owners as of the record date for such interest payment date and shall be payable to the registered owners of the Bonds as of a special date of record for payment of such defaulted interest as shall be designated by the Registrar whenever money for the purpose of paying such defaulted interest becomes available.

(l) The Bonds shall be in substantially the following form:

[FORM OF BONDS]

UNITED STATES OF AMERICA
STATE OF NEBRASKA
COUNTY OF COLFAX

GENERAL OBLIGATION BOND, SERIES 2019
OF COLFAX COUNTY SCHOOL DISTRICT 0123

No. R- **$**

Interest Rate	Maturity Date	Date of Original Issue	CUSIP
%	_____, 20__	_____, 2019	

Registered Owner: **Cede & Co.**
13-2555119

Principal Amount:

KNOW ALL PERSONS BY THESE PRESENTS: That Colfax County School District 0123, in the State of Nebraska, hereby acknowledges itself to owe and for value received promises to pay to the registered owner specified above, or registered assigns, the principal amount specified above in lawful money of the United States of America on the date of maturity specified above with interest thereon to maturity (or earlier redemption) from the date of original issue shown above or most recent Interest Payment Date, whichever is later, at the rate per annum specified above, payable on _____, 20__ and semiannually thereafter on _____ and _____ of each year (each, an "Interest Payment Date"). Said interest shall be computed on the basis of a 360-day year consisting of twelve 30-day months. The principal of this bond, together with unpaid accrued interest due at maturity or upon earlier redemption, is payable upon presentation and surrender of this bond at the principal corporate trust office of BOKF, National Association, the Paying Agent and Registrar in Lincoln, Nebraska. Interest on this bond due prior to maturity or earlier redemption will be paid on each Interest Payment Date by a check or draft mailed on such Interest Payment Date by the Paying Agent and Registrar to the registered owner of this bond, as shown on the books of record maintained by the Paying Agent and Registrar, at the close of business on the fifteenth day immediately preceding the Interest Payment Date, to such owner's address as shown on such books and records. Any interest not so timely paid shall cease to be payable to the person entitled thereto as of the record date such interest was payable and shall be payable to the person who is the registered owner of this bond (or of one or more predecessor bonds hereto) on such special record date for payment of such defaulted interest as shall be fixed by the Paying Agent and Registrar whenever monies for such purpose become available. For the prompt payment of this bond, both principal and interest, as the same become due, the full faith, credit and resources of said District are hereby irrevocably pledged.

This bond is one of an issue of fully registered bonds of the total principal amount of _____Dollars ($_____), of even date and like tenor herewith, except as to date of maturity and rate of interest and denomination, which were issued by said District for the purpose of paying the costs of demolishing the existing elementary school, making site preparations and constructing, furnishing and equipping a new elementary school facility on the same site, and related improvements under the authority of and in full compliance with the constitution and laws of the State of Nebraska, and pursuant to an election duly held in the District and a resolution duly passed (the "Resolution") and proceedings duly and legally had by the President and Board of the District.

Any or all of the bonds are subject to redemption at the option of the District prior to the stated maturities thereof, in whole or in part, at any time on or after _____, 20__, at par plus the interest accrued on the principal amount being redeemed to the date fixed for redemption. Notice of redemption shall be given by mail to the registered owner of any bond to be redeemed in the manner specified in the Resolution authorizing said issue of bonds. Individual bonds shall be redeemed in part but only in the amount of $5,000 or integral multiples thereof.

This bond is transferable by the registered owner or such owner's attorney duly authorized in writing at the principal corporate trust office of the Paying Agent and Registrar in Lincoln, Nebraska, upon surrender and cancellation of this bond, and thereupon a new bond or bonds of the same aggregate principal amount, interest rate and maturity will be issued to the transferee as provided in the Resolution authorizing said issue of bonds, subject to the limitations therein prescribed. The District, the Paying Agent and Registrar and any other person may treat the person in whose name this bond is registered as the absolute owner hereof for the purpose of receiving payment due hereunder and for all purposes and shall not be affected by any notice to the contrary, whether this bond be overdue or not.

If the date for payment of the principal of or interest on this bond shall be a Saturday, Sunday, legal holiday or a day on which banking institutions in the Board of Education where the principal corporate trust office of the Paying Agent and Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not a Saturday, Sunday, legal holiday or a day on which such banking institutions are authorized to close, and payment on such date shall have the same force and effect as if made on the nominal date of payment.

AS PROVIDED IN THE RESOLUTION REFERRED TO HEREIN, UNTIL THE TERMINATION OF THE SYSTEM OF BOOK-ENTRY-ONLY TRANSFERS THROUGH THE DEPOSITORY TRUST COMPANY, NEW YORK, NEW YORK (TOGETHER WITH ANY SUCCESSOR SECURITIES DEPOSITORY APPOINTED PURSUANT TO THE RESOLUTION, "DTC"), AND NOTWITH-STANDING ANY OTHER PROVISIONS OF THE RESOLUTION TO THE CONTRARY, A PORTION OF THE PRINCIPAL AMOUNT OF THIS BOND MAY BE PAID OR REDEEMED WITHOUT SURRENDER HEREOF TO THE REGISTRAR. DTC OR A NOMINEE, TRANSFEREE OR ASSIGNEE OF DTC OF THIS BOND MAY NOT RELY UPON THE PRINCIPAL AMOUNT INDICATED HEREON AS THE PRINCIPAL AMOUNT HEREOF OUTSTANDING AND UNPAID. THE PRINCIPAL AMOUNT HEREOF OUTSTANDING AND UNPAID SHALL FOR ALL PURPOSES BE THE AMOUNT DETERMINED IN THE MANNER PROVIDED IN THE RESOLUTION.

UNLESS THIS BOND IS PRESENTED BY AN AUTHORIZED OFFICER OF DTC (A) TO THE REGISTRAR FOR REGISTRATION OF TRANSFER OR EXCHANGE OR (B) TO THE REGISTRAR FOR PAYMENT OF PRINCIPAL, AND ANY BOND ISSUED IN REPLACEMENT HEREOF OR SUBSTITUTION HEREFOR IS REGISTERED IN THE NAME OF DTC AND ANY PAYMENT IS MADE TO DTC OR ITS NOMINEE, ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL BECAUSE ONLY THE REGISTERED OWNER HEREOF, DTC OR ITS NOMINEE, HAS AN INTEREST HEREIN.

IT IS HEREBY CERTIFIED AND WARRANTED that all conditions, acts and things required by law to exist or to be done precedent to and in the issuance of this bond did exist, did happen, and were done and performed in regular and due form and time as required by law, and that the indebtedness of the District, including this bond, does not exceed any limitation imposed by law. The District agrees that it shall cause to be made annually, in addition to all other taxes, a special levy of taxes for the purpose of paying and sufficient to pay in full the principal of and interest on this bond and the bonds of this issue as and when such principal and interest respectively become due.

This bond shall not be valid and binding on the District until authenticated by the Paying Agent and Registrar.

IN WITNESS WHEREOF, the Board of Education of the District has caused this bond to be executed on behalf of the District with the facsimile signatures of the President and the Secretary of said Board, all as of the date of original issue shown above.

COLFAX COUNTY SCHOOL DISTRICT
0123, IN THE STATE OF NEBRASKA

ATTEST:

(facsimile signature)
President

(facsimile signature)
Secretary

CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds authorized by resolution of the Board of Education of Colfax County School District 0123, in the State of Nebraska, as described in the foregoing bond.

BOKF, NATIONAL ASSOCIATION
LINCOLN, NEBRASKA
Paying Agent and Registrar

By _____
Authorized Signature

(FORM OF ASSIGNMENT)

For value received _____ hereby sells, assigns and transfers unto _____ the within bond and hereby irrevocably constitutes and appoints _____, attorney, to transfer the same on the books of registration in the office of the within mentioned Paying Agent and Registrar with full power of substitution in the premises.

Date: _____

_____
Registered Owner

Witness: _____

Note: The signature(s) of this assignment must correspond with the name(s) as written on the face of the within bond in every particular, without alteration, enlargement or any change whatsoever.

Section 3. The Board hereby represents, covenants, and warrants that it shall, for so long as any Bond remains outstanding, annually provide for the levy and collection of a tax in addition to all other taxes upon all of the taxable property in the District sufficient in rate and amount to pay the principal or redemption price of and interest on the Bonds as the same becomes due and payable.

Section 4. BOKF, National Association, in Lincoln, Nebraska, is hereby designated as the (a) paying agent for the payment of principal of and interest on the Bonds and (b) bond registrar with respect to the registration, transfer and exchange of Bonds (the **"Registrar"**). The District is authorized to enter into the Bond Registrar and Paying Agent Agreement (the **"Registrar Agreement"**) dated the date of its execution and delivery between the District and the Paying Agent in substantially the form determined by an Authorized Officer in accordance with the provisions of **Section 2(b)** (a copy of which shall be filed in the records of the District). An Authorized Officer is authorized to execute the Registrar Agreement with such changes therein as such official deems appropriate, for and on behalf of and as the act and deed of the District.

The District will at all times maintain a Paying Agent meeting the qualifications herein described for the performance of the duties hereunder. The District reserves the right to appoint a successor Paying Agent by (1) filing with the bank or trust company then performing such function a certified copy of the proceedings giving notice of the termination of such bank or trust company and appointing a successor, and (2) causing notice to be given by first class mail to each registered owner. No resignation or removal of the Paying Agent shall become effective until a successor has been appointed and has accepted the duties of the Paying Agent.

Each Paying Agent appointed hereunder shall at all times be a commercial banking association or corporation or trust company organized and in good standing and doing business under the laws of the United States of America or of the State of Nebraska, authorized under such laws to exercise trust powers and subject to supervision or examination by federal or state regulatory authority.

The Paying Agent shall be paid the usual fees and expenses for its services in connection therewith.

Section 5. As long as any of the Bonds remain outstanding, the District shall maintain and keep at the office of the Registrar an office or agency for the payment of the principal or redemption price of and interest on the Bonds, and for the registration and transfer of the Bonds, and shall also keep at such office of the Registrar books for such registration and transfer.

Upon surrender for transfer of any fully registered Bond at the office of the Registrar with a written instrument of transfer satisfactory to the Registrar, duly executed by the registered owner or its duly authorized attorney, and upon payment of any tax, fee or other governmental charge required to be paid with respect to such transfer, the District shall execute and the Registrar shall authenticate and deliver, in the name of the designated transferee(s), one or more fully registered Bonds of any authorized denominations and of a like aggregate principal amount, interest rate and maturity.

Except as the right of exchange may be limited by an Authorized Officer, Bonds may, upon surrender thereof at the office of the Registrar, at the option of the registered owner thereof, be exchanged for an equal aggregate principal amount of Bonds of the same maturity and interest rate of any authorized denominations.

In all cases in which the privilege of exchanging Bonds or transferring Bonds is exercised, the District shall execute and the Registrar shall deliver Bonds in accordance with the provisions of this Resolution. For every such exchange or transfer of Bonds, whether temporary or definitive, the District or the Registrar may make a charge sufficient to reimburse it for any tax, fee or other governmental charge

required to be paid with respect to such exchange or transfer, which sum(s) shall be paid by the person requesting such exchange or transfer as a condition precedent to the exercise of the privilege of making such exchange or transfer. The District shall not be obligated to make any such exchange or transfer of Bonds during the 15 days next preceding the date of the first publication or the mailing (if there is no publication) of notice of redemption in the case of a proposed redemption of Bonds. The District and the Registrar shall not be required to make any transfer or exchange of any Bonds called for redemption.

As to any Bond, the person in whose name the same shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes, and the payment of or on account of the principal or redemption price of and the interest on any such Bond shall be made only to or upon the order of the registered owner thereof or its legal representative. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond, including the interest thereon, to the extent of the sum(s) so paid.

Section 6. (a) An Authorized Officer is hereby authorized to enter into the Bond Purchase Agreement between the District and the Purchaser under which the District agrees to sell the Bonds to the Purchaser, upon the terms and conditions set forth therein and with such changes therein as shall be approved by an Authorized Officer, which officer is hereby authorized to execute the Bond Purchase Agreement for and on behalf of the District, such officer's signature thereon being conclusive evidence of his or her approval thereof (the **"Bond Purchase Agreement"**). An Authorized Officer shall be responsible for delivery of the Bonds and for all other ministerial acts relating to the Bonds. Each Authorized Officer and all other officers of the Board are hereby authorized to take all actions subsequent to the sale of the Bonds in accordance with the provisions of this Resolution as may be required for the delivery of the Bonds to the Purchaser thereof. Such officials are hereby authorized to execute such orders, certificates, receipts and other documents as may be necessary or desirable for delivery and to receive the purchase price for the Bonds.

(b) The proceeds received from the sale of the Bonds, including the accrued interest thereon, if any, on the Bonds from the date or original issuance thereof to the date of delivery and payment therefor, shall be received by an Authorized Officer, who shall deposit the proceeds thereof into the "Construction Fund," which is hereby established and created. Amounts on deposit in the "Construction Fund" shall be expended from time to time in order to pay costs and expenses incurred by the District in connection with the Project, which may include costs of issuance of the Bonds.

Section 7. The District's obligations under this Resolution shall be fully discharged and satisfied as to any Bond authorized and issued hereunder, and such Bond shall no longer be deemed outstanding hereunder when payment of the principal or redemption price thereof and accrued interest thereon to the date of maturity or redemption (a) shall have been made, or caused to have been made, in accordance with the terms thereof; or (b) shall have been provided for by depositing with the Registrar, or in escrow with a national or state bank having trust powers in trust solely for such payment of such Bond (1) sufficient money to make such payments; or (2) direct general obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America (herein referred to as **"Government Obligations"**), in such amounts and with such maturities as to principal and interest as will insure the availability of sufficient money to make such payments, and such Bond shall thereupon cease to draw interest from the date fixed for its redemption or maturity and, except for the purposes of such payment, shall no longer be entitled to the benefits of this Resolution; provided that with respect to any Bond called or to be called for redemption prior to the stated maturity thereof, notice of redemption shall have been duly given. If money or Government Obligations shall have been deposited in accordance with the terms hereof with the Registrar or escrow agent in trust for that purpose sufficient to pay the principal or redemption price of or interest on any Bond to the date of maturity or redemption, all liability of the District for such payment shall forthwith cease, determine and be completely discharged, and such Bond

shall no longer be considered outstanding.

Section 8. The preparation, use, distribution and delivery of a Preliminary Official Statement and an Official Statement or other offering materials of the District in such forms and of such contents as an Authorized Officer shall, in the exercise of her or his independent judgment and absolute discretion determine to be necessary, proper, appropriate, advisable or desirable in order to effectuate the issuance, sale and delivery of the Bonds is hereby in all respects, authorized, directed, adopted, specified, accepted, ratified, approved and confirmed. An Authorized Officer shall deem any such offering materials as final for purposes of Rule 15c2-12 promulgated under the Securities and Exchange Act of 1934, as amended.

Section 9. The District hereby (a) authorizes and directs that an Authorized Officer execute and deliver, on the date of issue of the Bonds, a continuing disclosure undertaking (the "Continuing Disclosure Undertaking") in such form as shall be satisfactory to the District and in compliance with Rule 15c2-12 of the Securities and Exchange Commission, and (b) covenants and agrees that it will comply with and carry out all of the provisions of the Continuing Disclosure Undertaking. Notwithstanding any other provision of this Resolution, failure of the District to comply with the Continuing Disclosure Undertaking shall not be considered an event of default hereunder; however, any Participating Underwriter (as such term is defined in the Continuing Disclosure Undertaking) or any Beneficial Owner or any Registered Owner of a Bond (as such terms are defined in the Continuing Disclosure Undertaking) may take such actions as may be necessary and appropriate, including seeking mandamus or specific performance by court order, to cause the District to comply with its obligations under this section.

Section 10. All actions heretofore taken by an Authorized Officer and all other officers, officials, employees and agents of the District, including without limitation the expenditure of funds and the selection, appointment and employment of bond counsel and financial advisors and agents, in connection with issuance and sale of the Bonds, together with all other actions taken in connection with any of the matters which are the subject hereof, are in all respects authorized, adopted, specified, accepted, ratified, approved and confirmed.

Section 11. Without in any way limiting the power, authority or discretion elsewhere herein granted or delegated, the Board hereby (a) authorizes and directs each Authorized Officer and all other officers, officials, employees and agents of the District to carry out or cause to be carried out, and to perform such obligations of the District and such other actions as they, or any of them, in consultation with bond counsel, the Purchaser of the Bonds and its or their counsel, shall consider necessary, advisable, desirable or appropriate in connection with this Resolution, any Preliminary Official Statement and any Official Statement and other offering materials of the District used in connection with issuance, sale and delivery of the Bonds, including without limitation and whenever appropriate the execution and delivery thereof and of all other related documents, instruments, certifications and opinions, and (b) delegates, authorizes and directs each Authorized Officer the right, power and authority to exercise her or his independent judgment and absolute discretion in (1) determining and finalizing all other terms and provisions to be carried by the Bonds not specifically set forth in this Resolution and (2) the taking of all actions and the making of all arrangements necessary, proper, appropriate, advisable or desirable in order to effectuate the issuance, sale and delivery of the Bonds. The execution and delivery by an Authorized Officer or by any such other officers, officials, employees or agents of the District of any such documents, instruments, certifications and opinions, or the doing by them of any act in connection with any of the matters which are the subject of this Resolution, shall constitute conclusive evidence of both the District's and their approval of the terms, provisions and contents thereof and of all changes, modifications, amendments, revisions and alterations made therein and shall conclusively establish their absolute, unconditional and irrevocable authority with respect thereto from the District and the authorization, approval and ratification by the District of the documents, instruments, certifications and opinions so executed and the actions so taken.

Section 12. (a) The District covenants and agrees that (1) it will comply with all applicable provisions of the Internal Revenue Code of 1986, as amended (the **"Code"**), including Sections 103 and 141 through 150, necessary to maintain the exclusion from gross income for federal income tax purposes of the interest on the Bonds, and (2) it will not use or permit the use of any proceeds of the Bonds or any other funds of the District, nor take or permit any other action, or fail to take any action, which would adversely affect the exclusion from gross income of the interest on the Bonds. The District will also adopt such other resolutions and take such other actions as may be necessary to comply with the Code and with other applicable future laws, in order to ensure that the interest on the Bonds will remain excluded from gross income for federal income tax purposes, to the extent any such actions can be taken by the District.

(b) The District covenants that (1) it will comply with all requirements of Section 148 of the Code to the extent applicable to the Bonds, (2) it will use the proceeds of the Bonds as soon as practicable and with all reasonable dispatch for the purposes for which the Bonds are issued, and (3) it will not invest or directly or indirectly use or permit the use of any proceeds of the Bonds or any other funds of the District in any manner, or take or omit to take any action, that would cause any Bond to be an "arbitrage bond" within the meaning of Section 148(a) of the Code.

(c) The District covenants that it will pay or provide for the payment from time to time of all arbitrage rebate to the United States of America pursuant to Section 148(f) of the Code and any United States Treasury Regulations applicable to the Bonds from time to time. This covenant shall survive payment in full or defeasance of the Bonds. The District specifically covenants to pay or cause to be paid to the United States of America, the required amounts of arbitrage rebate at the times and in the amounts specified in the Federal Tax Certificate executed and delivered by the District in connection with the issuance of the Bonds (the **"Tax Certificate"**). The Tax Certificate may be amended or replaced if, in the opinion of nationally recognized bond counsel, such amendment or replacement will not adversely affect the exclusion from gross income for federal income tax purposes of the interest on any Bond.

(d) The District covenants that it will not use any portion of the proceeds of the Bonds, including any investment income earned on such proceeds, directly or indirectly, (1) in a manner that would cause the Bonds to be "private activity bonds" within the meaning of Section 141(a) of the Code, or (2) to make or finance a loan to any non-governmental entity.

Section 13. The Secretary is directed to make and certify transcripts of the proceedings of the District precedent to the issuance of such Bonds, a copy of which shall be delivered to the Purchaser.

Section 14. (a) If any one or more of the provisions of this Resolution should be determined by a court of competent jurisdiction to be contrary to law, then such provisions shall be deemed severable from the remaining provisions of this Resolution and the invalidity thereof shall in no way affect the validity of the other provisions of this Resolution or of the Bonds and the registered owners of the Bonds shall retain all the rights and benefits accorded to them under this Resolution and under any applicable provisions of law.

(b) If any provision of this Resolution shall be held or deemed to be or shall, in fact, be inoperative or unenforceable or invalid in any particular case in any jurisdiction or jurisdictions, or in all cases because it conflicts with any constitution or statute or rule of public policy, or for any other reason, such circumstances shall not have the effect of rendering the provision in question inoperative or unenforceable or invalid in any other case or circumstance, or of rendering any other provision or provisions herein contained inoperative or unenforceable or invalid to any extent whatever.

Section 15. This Resolution shall take effect and be in force from and after its passage as provided by law.

PASSED AND ADOPTED: April 15, 2019

COLFAX COUNTY SCHOOL DISTRICT 0123 (SCHUYLER COMMUNITY SCHOOLS) IN THE STATE OF NEBRASKA

ATTEST:

By: _____
President

By: _____
Secretary

	2017-2018	2018-2019	2019-2020
Commercial Property	$108,778.00	$118,514.00	$133,327.00
General Liability	$7,969.00	$8,502.00	$9,181.00
Linebacker	$3,077.00	$3,632.00	$3,538.00
Cyber (data & cyber)	$444.00	$444.00	$444.00
Crime	$422.00	$422.00	$324.00
Commercial Inland Marine	$4,675.00	$4,338.00	$4,729.00
Auto	$18,208.00	$21,837.00	$21,720.00
Workers Compensation	$114,949.00	$106,991.00	$77,971.00
Umbrella	$5,679.00	$6,741.00	$5,439.00
	$264,201.00	$271,421.00	$256,673.00

Location 1 - High School	401 Adam Street	Description	19-20 Insured Building Value	18-19 Insured Building Value	17 -18 Insured Building Value	19-20 Insured BPP Value	18-19 Insured Business Property Value	17 - 18 Insured Business Property Value	
Building 1		High School Building	$20,059,800.00	$17,124,700.00	$15,624,700.00	$5,016,500.00	$3,973,200.00	$3,906,200.00	RC
		Sign				$21,200.00	$20,200.00	$19,200.00	RC
Building 2		Storage Garage	$5,300.00	$5,000.00	$5,000.00				RC
Building 3		West Gym	now combined	$2,738,400.00	$2,396,600.00	now combined	$684,600.00	$599,200.00	RC
Building 4		Concession Stand	$14,100.00	$13,400.00	$12,800.00				RC
Building 5		Activity Building	$408,800.00	$403,100.00	$403,100.00	$102,200.00	$100,800.00	$100,800.00	RC
		Track				$116,300.00	$110,800.00	$105,500.00	RC
		Scoreboard				$39,100.00	$37,200.00	$35,400.00	RC
		Greenhouse				$21,200.00	$20,200.00	$19,200.00	RC
		Football field lighting				$151,500.00	$144,300.00	$137,400.00	RC
		Bleachers				$133,900.00	$127,500.00	$121,400.00	RC
		Announcers Booth				$14,100.00	$13,400.00	$12,800.00	RC

Location 2 - Fishers 24	1098 Road J	Description			Insured Building Value			Insured Business Property Value	
Building 1		Fishers 24	$1,132,100.00	$1,069,600.00	$1,060,700.00	$283,000.00	$267,400.00	$265,200.00	RC

Location 3 - 4R	697 Road 16	Description			Insured Building Value			Insured Business Property Value	
Building 1		4R	$1,247,100.00	$1,159,300.00	$1,133,000.00	$311,800.00	$289,800.00	$283,300.00	RC

Location 4 - Richland Elem	593 Road 3	Description			Insured Building Value			Insured Business Property Value	
Building 1		Richland	$2,217,900.00	$2,030,500.00	$1,999,200.00	$554,500.00	$507,600.00	$499,800.00	RC

Location 5 - Middle School	200 West 10th Street	Description			Insured Building Value			Insured Business Property Value	
Building 1		Middle School	$17,480,600.00	$16,054,400.00	$14,034,100.00	$4,370,200.00	$4,013,600.00	$3,508,500.00	RC
		Property in Open (playground)				$27,600.00	$26,300.00	$80,000.00	RC
		Chain Link Fence				$6,000.00	$6,000.00	$6,000.00	RC
		Walk in Freezer				$17,500.00	$16,700.00	$15,900.00	RC
		Wooden Fence				$2,000.00	$2,000.00	$2,000.00	RC
Building 2		Outside Freezer				$54,200.00	$51,600.00	$49,100.00	RC
Building 3		Modular (special ed building)	$132,300.00	$126,000.00	$177,700.00	$50,000.00	$50,000.00	$50,000.00	RC

Location 7 - Preschool	100 East 15th Street	Description			Insured Building Value			Insured Business Property Value	
Building 1		Preschool	$2,255,600.00	$2,255,600.00	$2,255,600.00	$537,100.00	$537,100.00	$537,100.00	RC
		Playground Equipment				$66,200.00	$63,000.00	$18,300.00	RC
		Fence				$6,000.00	$6,000.00	$6,000.00	RC

Location 9 - Elementary School	2404 Denver Street	Elementary School			Insured Building Value			Insured Business Property Value	
Building 1		Building	$15,039,800.00	$13,768,900.00	$13,557,000.00	$3,800,000.00	$3,442,200.00	$3,389,300.00	RC
		Playground Equipment				$110,300.00	$105,000.00	$46,300.00	RC
Building 2		Storage	$121,600.00	$115,800.00	$110,300.00				RC

Christina Bywater
323 East Third Street
Schuyler, NE 68661

March 29, 2019

Dr. Daniel Hoesing
SCS Superintendent
401 Adam Street
Schuyler, NE 68661

Dr. Hoesing and the Schuyler Community Schools School Board,

Please accept my letter of resignation effective at the end of my current year's contract. I appreciate the opportunity to have taught for the past thirteen years in my hometown. I thoroughly enjoyed my years here and will treasure the students with whom I have worked and the professional relationships I have made over the years.

I look forward to pursuing other opportunities at this time.

Sincerely yours,

Christina M. Bywater

Christina M. Bywater

Rachel DeWitt
321 East 15th St
Schuyler, NE 68661
March 22nd, 2019

Bill Comley
Schuyler Preschool
100 East 15th St
Schuyler, NE 68661

Dear Mr. Comley:

This letter is my formal notice that I am resigning from my job as Preschool Teacher at Schuyler Preschool at the end of the 2018-2019 school year. I am relocating to Lynch, NE to begin and grow my family.

I truly love my job at the Preschool and am sad to be leaving. I sincerely appreciate you and Mr. Kovar for believing in me and hiring me fresh out of college. It was a great experience living and working in Schuyler, I have learned so much and will use it in my future.

Thank you for the wonderful experience of teaching Kindergarten and Preschool in the Schuyler Community School District.

Sincerely,

Rachel DeWitt

Rachel DeWitt

Abigale Hamernik
413 Bryan Street
Clarkson, NE 68629
(402)649-6186
abbeyhamernik@gmail.com

April 9, 2019

Dr. Dan Hoesing
Superintendent
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

Dear Dr. Hoesing,

Please accept this letter as formal notification that I am resigning from my position as a Fourth-Grade Teacher at Schuyler Elementary School at the end of my 2018-2019 contract. My last day will be May 21st, 2019.

After careful consideration, I have decided to move closer to family and friends. Thank you very much for the opportunity you have giving me to work in Schuyler Community Schools for the first year of my career. I have genuinely enjoyed my time here at this school, and I believe the experience has taught me many wonderful things. Your staff, students, and families have made this first year truly unforgettable. I would also like to thank you for allowing me to be a volleyball coach.

I wish you all the best. If I can be of any assistance to you during the remainder of the term, please let me know.

Respectfully,

Abigale Hamernik

Mollie Maresh
1008 W. 9th Street
Schuyler, NE 68661
moelmaresh@gmail.com

March 18th, 2019

Dr. Dan Hoesing
Superintendent
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

Dear Dr. Hoesing:

The purpose of this resignation letter is to inform you that I will be leaving my position with Schuyler Community Schools, effective at the end of the 2018-2019 school year.

Sincerely,

Mollie Maresh

April 5, 2019

Mr. Stephen Grammer
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

Dear Mr. Grammer,

Please accept this letter as notice of my resignation from my position as Special Education Teacher.

I received an offer to serve as Special Education Resource Teacher at the High School level at Columbus Public Schools, and after careful consideration, I realize that this opportunity is too exciting for me to decline.

Thank you for the opportunity to work at Schuyler High School for the past five years. The highlight of my career here was working with such a diverse group of students. They are truly amazing kids! I wish you much success as you continue to grow over the coming years.

I will make certain that all reporting and records are updated before my last day of work.

Mr. Grammer, thank you again for the opportunity to work for Schuyler Community Schools. I wish you and your staff all the best. You can email me anytime at jill@sorsen.org or call me at 402-417-3142.

Sincerely,

Jill R. Sorsen

		SCHUYLER				SCHUYLER2020						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2020	Cindy Beebe	2	12		14	MA	00	1.000	1.7200	$61,490.00	1.6800	$59,136.00
2020	Lyndon Beebe	0	36		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Amber Beltrand	2	11		13	MA	0	1.000	1.6800	$60,060.00	1.6400	$57,728.00
2020	Rick Carter	16	14		15	BA	45	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Jeff Duranski	2	22		15	MA	0	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Jeremy Hlavac	1	10		11	MA	00	1.000	1.6000	$57,200.00	1.5600	$54,912.00
2020	Amy Johnson	2	35		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Elizabeth Lickei	0	15		10	BA	18	1.000	1.4600	$52,195.00	1.4600	$51,392.00
2020	John Sayer	5	21		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Gary Schaeffer	22	9		15	MA	0	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Jared Severson	0	9		9	MA	27	1.000	1.6700	$59,702.50	1.6300	$57,376.00
2020	Lynn Sweeney	0	26		15	MA	0	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Aaron Thumann	0	8		8	MA	9	1.000	1.5300	$54,697.50	1.4900	$52,448.00
2020	Mark Wemhoff	10	9		16	MA	18	1.000	1.9000	$67,925.00	1.9000	$66,880.00
2020	Nickolaus Wilcox	0	9		9	MA	00	1.000	1.5200	$54,340.00	1.3800	$48,576.00
2020	Amanda Yosten	1	9		10	MA	0	1.000	1.5600	$55,770.00	1.5200	$53,504.00
2020	Todd Block	0	16		7	BA	00	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Guillermo Gutierrez	0	7		7	MA	00	1.000	1.4400	$51,480.00	1.4000	$49,280.00
2020	Andrew Hall	2	28		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Shanda Hall	0	23		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Patrick Halvorsen	4	14		9	BA	9	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	Paula Kment	0	30		15	MA	12	1.000	1.8100	$64,707.50	1.8100	$63,712.00
2020	Miranda Mally	2	7		7	BA	0	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Randy Martin	0	42		15	BA	36	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Lauri Novacek	7	22		9	BA	9	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	William Policky	7	21		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Evelyn Recinos	0	12		9	BA	9	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	Dana Schultz	22	8		15	MA	0	1.000	1.7600	$62,920.00	1.7200	$60,544.00
2020	Angela Wemhoff	2	8		10	MA	0	1.000	1.5600	$55,770.00	1.5200	$53,504.00
2020	Brenda Allgood	8	18		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Rebecca Black	4	14		11	BA	27	1.000	1.5500	$55,412.50	1.5500	$54,560.00
2020	Jodi Brabec	0	24		15	BA	45	1.000	1.7600	$62,920.00	1.7200	$60,544.00
2020	Pat Cuda	8	18		15	BA	45	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Jill Domina	3	14		16	MA	18	1.000	1.9000	$67,925.00	1.9000	$66,880.00
2020	Eileen Gahan	22	8		15	MA	18	1.000	1.8600	$66,495.00	1.7700	$62,304.00
2020	Doreen Gibbons	0	19		15	MA	0	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Megan Holub	2	7		9	MA	00	1.000	1.5200	$54,340.00	1.4800	$52,096.00
2020	Kasey Nolan	0	7		7	MA	00	1.000	1.4400	$51,480.00	1.3500	$47,520.00
2020	Sheila Hoppe	0	17		15	MA	9	1.000	1.8100	$64,707.50	1.8100	$63,712.00
2020	Sherri Klaassen	0	25		11	BA	27	1.000	1.5500	$55,412.50	1.5500	$54,560.00
2020	Brenda Klein	13	26		15	BA	36	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Kelly Kort	4	12		15	BA	45	1.000	1.7700	$63,277.50	1.7300	$60,896.00
2020	Tracey Kracl	0	35		15	MA	0	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Barbara McGowan	4	36		15	BA	36	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Jill Mendlik	0	27		15	BA	36	1.000	1.7600	$62,920.00	1.7600	$61,952.00

		SCHUYLER				SCHUYLER2020						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2020	Molly Parsons	0	7		7	BA	09	1.000	1.2900	$46,117.50	1.2000	$42,240.00
2020	Mandy Peterson	0	14		14	MA	00	1.000	1.7200	$61,490.00	1.6800	$59,136.00
2020	Andra Pracheil	0	10		7	BA	0	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Meghan Reinert	0	14		14	MA	0	1.000	1.7200	$61,490.00	1.6800	$59,136.00
2020	Jolene Scheffler	10	13		11	BA	27	1.000	1.5500	$55,412.50	1.5500	$54,560.00
2020	Lauri Schlautman	4	28		15	BA	45	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Deb Schueth	2	15		9	BA	9	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	Rhonda Sellentin	3	23		16	MA	18	1.000	1.9000	$67,925.00	1.8100	$63,712.00
2020	Kris Svehla	5	27		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Nicole Taylor	1	12		7	BA	0	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Lisa Terrell	0	10		10	MA	0	1.000	1.5600	$55,770.00	1.5200	$53,504.00
2020	Raenelle Thoms	0	20		11	BA	33	1.000	1.6800	$60,060.00	1.6400	$57,728.00
2020	Rachel Wood	0	10		10	MA	00	1.000	1.5600	$55,770.00	1.5200	$53,504.00
2020	Jayme Puntney	0	7		7	BA	09	1.000	1.2900	$46,117.50	1.2000	$42,240.00
2020	Renee Miller	0	11		11	MA	00	1.000	1.6000	$57,200.00	1.5600	$54,912.00
2020	Kristi Benck	3	29		10	BA	18	1.000	1.4600	$52,195.00	1.4600	$51,392.00
2020	Denise Stevenson	2	23		15	MA	0	1.000	1.7600	$62,920.00	1.7600	$61,952.00
2020	Jennifer Hamernik	3	30		17	MA	27	1.000	1.9900	$71,142.50	1.9900	$70,048.00
2020	Corrine Mueller	0	14		14	MA	09	1.000	1.7700	$63,277.50	1.6800	$59,136.00
2020	Jennie Stutzman	0	15		9	BA	9	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	Cynthia Vacha	25	14		10	BA	18	1.000	1.4600	$52,195.00	1.4600	$51,392.00
2020	Barbara Saathoff	19	7		14	MA	27	1.000	1.8700	$66,852.50	1.8300	$64,416.00
2020	Kristy Andel	0	15		7	BA	0	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Belinda Wortman	3	19		9	BA	9	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	Drey Keairnes	0	6		6	MA	00	1.000	1.4000	$50,050.00	1.2600	$44,352.00
2020	Ingrid Rodriguez	0	6		6	BA	27	1.000	1.3500	$48,262.50	1.1600	$40,832.00
2020	Brante Hayes	3	6		9	MA	00	1.000	1.5200	$54,340.00	1.3800	$48,576.00
2020	Clarissa Dunn	0	6		6	MA	00	1.000	1.4000	$50,050.00	1.3600	$47,872.00
2020	Seth Paesl	0	6		6	MA	00	1.000	1.4000	$50,050.00	1.3600	$47,872.00
2020	Robbi McKenney	4	6		10	MA	09	1.000	1.6100	$57,557.50	1.5700	$55,264.00
2020	Emily Garcia	0	6		6	BA	00	1.000	1.2000	$42,900.00	1.1600	$40,832.00
2020	Caitlin Wiedel	0	6		6	BA	00	1.000	1.2000	$42,900.00	1.1600	$40,832.00
2020	Meridith Riha	8	6		7	BA	00	1.000	1.4700	$52,552.50	1.4300	$50,336.00
2020	Lindsay Beaumont	0	6		6	MA	00	1.000	1.4000	$50,050.00	1.3600	$47,872.00
2020	Robin Burton	8	6		13	MA	00	1.000	1.6800	$60,060.00	1.6400	$57,728.00
2020	Lynne Rambour	31	6		13	BA	45	1.000	1.6800	$60,060.00	1.6400	$57,728.00
2020	Katherine Bertrand	8	5		12	MA	00	1.000	1.6400	$58,630.00	1.6000	$56,320.00
2020	Jenna Saalfeld	5	5		9	BA	09	1.000	1.3700	$48,977.50	1.3700	$48,224.00
2020	Tonia Heard	0	5		5	BA	00	1.000	1.1600	$41,470.00	1.1200	$39,424.00
2020	Lauren Burkey	0	5		5	BA	00	1.000	1.1600	$41,470.00	1.1200	$39,424.00
2020	Sarah Leimser	0	5		5	BA	00	1.000	1.1600	$41,470.00	1.1200	$39,424.00
2020	Jason Friesen	7	5		12	MA	00	1.000	1.6400	$58,630.00	1.6000	$56,320.00
2020	Jason Wehner	0	5		5	BA	00	1.000	1.1600	$41,470.00	1.1200	$39,424.00
2020	Michael Trotter	5	4		7	BA	00	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Bobbie Rocheford	13	7		7	BA	00	1.000	1.2400	$44,330.00	1.2400	$43,648.00

SCHUYLER | SCHUYLER2020

Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2020	Ann Sobota		4		4	BA	27	1.000	1.2700	$45,402.50	1.1300	$39,776.00
2020	Molly Smith		4		4	BA	09	1.000	1.1700	$41,827.50	1.1300	$39,776.00
2020	Elyse Belina		4		4	BA	09	1.000	1.1700	$41,827.50	1.0800	$38,016.00
2020	Rachel Stuehmer	0	4		4	BA	00	1.000	1.1200	$40,040.00	1.0800	$38,016.00
2020	Brandi Zavadil	6	4		7	BA	00	1.000	1.4200	$50,765.00	1.3800	$48,576.00
2020	Barbara Raya	0	4		4	BA	00	1.000	1.1200	$40,040.00	1.0800	$38,016.00
2020	Morgan Semerad	0	3		3	BA	00	1.000	1.0800	$38,610.00	1.0400	$36,608.00
2020	Jason Trautman	1	3		4	BA	00	1.000	1.1200	$40,040.00	1.0800	$38,016.00
2020	Melanie Gustafson	14	3		10	MA	27	1.000	1.7100	$61,132.50	1.6700	$58,784.00
2020	Daniel Wolken	27	3		10	BA	27	1.000	1.5100	$53,982.50	1.4700	$51,744.00
2020	Kelly McClintic	5	3		8	BA	15	1.000	1.3300	$47,547.50	1.2900	$45,408.00
2020	Alicia Keairnes	2	3		5	BA	00	1.000	1.1600	$41,470.00	1.1200	$39,424.00
2020	Benjamin Coatney	0	3		3	BA	00	1.000	1.0800	$38,610.00	1.0400	$36,608.00
2020	Ashlie Stone	0	3		3	BA	00	1.000	1.0800	$38,610.00	1.0400	$36,608.00
2020	Abby Krueger	0	3		3	BA	00	1.000	1.0800	$38,610.00	1.0400	$36,608.00
2020	Thomas Nelson	27	3		10	MA	18	1.000	1.6600	$59,345.00	1.6200	$57,024.00
2020	Scott Petersen	18	3		10	BA	18	1.000	1.4600	$52,195.00	1.4200	$49,984.00
2020	Alexa Stephenson	0	3		3	BA	00	1.000	1.0800	$38,610.00	0.5200	$18,304.00
2020	Lesli Osorio	0	2		2	BA	00	1.000	1.0400	$37,180.00	1.0000	$35,200.00
2020	Guadalupe Ramirez	0	2		2	BA	00	1.000	1.0400	$37,180.00	1.0000	$35,200.00
2020	Samantha Ladwig	5	2		7	MA	05	1.000	1.4400	$51,480.00	1.4000	$49,280.00
2020	Staci Shonka	7	2		9	MA	00	1.000	1.5200	$54,340.00	1.4800	$52,096.00
2020	Joel Carrillo	0	2		2	BA	00	1.000	1.0400	$37,180.00	1.0000	$35,200.00
2020	Hope Pedersen	0	2		2	BA	00	1.000	1.0400	$37,180.00	1.0000	$35,200.00
2020	Odalys Cruz	0	2		2	BA	00	1.000	1.0400	$37,180.00	1.0000	$35,200.00
2020	Troy Ehmke	6	2		7	BA	07	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Michael Baptiste	12	2		9	MA	00	1.000	1.5200	$54,340.00	1.4800	$52,096.00
2020	Jennifer Hanna	1	2		3	BA	02	1.000	1.0800	$38,610.00	1.0400	$36,608.00
2020	Chad Wiseman	23	2		7	BA	0	1.000	1.2400	$44,330.00	1.2400	$43,648.00
2020	Ashley Faltin	2	2		4	BA	00	1.000	1.1200	$40,040.00	1.0800	$38,016.00
2020	Richard Godejohn	1	2		3	BA	18	1.000	1.1800	$42,185.00	1.1400	$40,128.00
2020	Rachel Folda	0	2		2	BA	00	1.000	1.0400	$37,180.00	0.5000	$17,600.00
2020	Jacqueline Poulas	4	2		6	BA	00	1.000	1.2000	$42,900.00	1.1600	$40,832.00
2020	Catherine Lori Luce	15	2		9	MA	09	1.000	1.5700	$56,127.50	1.5300	$53,856.00
2020	Donald Seehusen	0	2		2	BA	00	1.000	1.0400	$37,180.00	1.0000	$35,200.00
2020	Deborah Zuelow	22	2		9	MA	27	1.000	1.6700	$59,702.50	1.6300	$57,376.00
2020	Kaydee Dunker		2		2	BA	00	1.000	1.0400	$37,180.00	0.5000	$17,600.00
2020	Aimee Sigler	13	2		9	MA	00	1.000	1.5200	$54,340.00	0.7400	$26,048.00
							Totals--	128.000	128.000	190.33	$6,804,297.50	183.9700	$6,475,744.00

☐ Factor is less than last year ☐ Factor is manually set

☐ Factor is too much more than last year

Schuyler Community Schools Individual Reading Improvement Plan

Student Name:		Teacher Name:	
Date Assessed		Date IRIP Created:	

Benchmark Assessment Scores

Name of Assessment	Fall	Winter	Spring

Area of Greatest Need	**Evidence**
❏ Phonemic Awareness ❏ Phonics ❏ Reading Fluency ❏ Reading Comprehension ❏ Vocabulary ❏	

Student Goal(s)

- ❏ Student will meet growth goal on MAP to be at a scale score of _____ by 5/15/20
- ❏

Describe supplemental and/or small group programming/strategies utilized (should be evidence-based and include frequency, duration):	Name(s) and role(s) of individual(s) responsible for delivering intervention:

Progress Monitoring

Date Reviewed	Assessment & SS	Adequate Progress	Response
		☐ Yes ☐ No	
		☐ Yes ☐ No	
		☐ Yes ☐ No	
		☐ Yes ☐ No	
		☐ Yes ☐ No	

Read at Home Plan

The home plan is not a required section of the Individual Reading Improvement plan. If it is to be used, it must be completed collaboratively with the student's parents or guardians. It may be completed at Parent-Teacher Conferences.

Area of Need	
Activities to be done at home	Frequency and Duration
Materials Needed	Help From School

Parent/Guardian Signature

Teacher Signature

Parent/Guardian Signature

Teacher Signature

Parental Engagement

Parent Notification Letter Sent	☐ Yes ☐ No	Date:
Participated in development of Individual Reading Improvement Plan	☐ Yes ☐ No	Date:
Read at Home Plan Created and Shared	☐ Yes ☐ No	Date:

Parent Contact Log

Date	Format	Topic
Date	Format	Topic
Date	Format	Topic
Date	Format	Topic
Date	Format	Topic
Date	Format	Topic
Date	Format	Topic

Schuyler Community Schools
Reading Improvement Act Plan



Strive • Commit • Succeed

What is the Nebraska Reading Improvement Act?

The Nebraska Reading Improvement Act (Section 79-2601-79-2607) is effective beginning with the 2019 - 2020 school year. It is the intent of the Legislature that:

(1) School boards develop policies to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia;
(2) All teachers for kindergarten through grade three should be effective reading teachers as evidenced by
  (a) evaluations based on classroom observations and student improvement on reading assessments or
  (b) specialized training in reading improvement;
(3) Each student and his or her parents or guardians be informed of the student's reading progress; and
(4) Each student in a public school be able to read at or above grade level by third grade.

Assessment

- All K-3 students will be assessed three times a year.
- For benchmarking purposes, all students will be assessed within the first 30 days of the start of the school year using the NWEA MAP Assessments.
- All students will be assessed using the STAR 360 Math/Reading or Early Literacy every six weeks.
- Schools will provide a supplemental reading intervention program for students falling below the listed threshold.
- Students receiving supplemental interventions will be assessed every three weeks using the STAR 360 assessments for progress monitoring.
- Students will continue to receive interventions for as long as they score below the threshold.

Grade	Assessment	Fall	Winter	Spring
K	MAP Growth K-2	138	145	153
1	MAP Growth K-2	154	163	171
2	MAP Growth 2-5	160	170	178
3	MAP Growth 2-5	177	183	189

Parent Notification

- Teachers will notify parents of students in their homerooms that fall below the listed threshold on the MAP Assessment within fifteen school days.
- The notification may be written or electronic.

Sample Parent Notification Letter

(Date)

Dear (parent or guardian name)

The Nebraska Reading Act requires that parents receive notification for their children who fall below a specific score on our state approved assessment. Schuyler Community Schools is using the NWEA MAP Assessment.

Our records indicate that (student's name) earned a score of _____ which is below the required score of _____. As a result, your child will receive targeted reading support. This extra reading help will take place during the school day. If your child's score stays below the required score, he or she will also be invited to summer school. Within 30 days after testing, an Individual Reading Improvement Plan will be developed and shared with you.

Please feel free to contact me if you have questions.

Sincerely,

(Teacher)

(Date)

Estimado (parent or guardian names)

El Acta de Lectura de Nebraska requiere que los padres reciban una notificación para sus hijos que están por debajo de un puntaje específico en nuestra evaluación aprobada por el estado. Las Escuelas Comunitarias de Schuyler están utilizando la Evaluación MAP de NWEA.

Nuestros registros indican que (el nombre del estudiante) obtuvo una puntuación de _____ que está por debajo de la puntuación requerida de _____. Como resultado, su hijo/a recibirá apoyo de lectura dirigido. Esta ayuda adicional de lectura se llevará a cabo durante el día escolar. Si el puntaje de su hijo/a se mantiene por debajo del puntaje requerido, también se lo invitará a la escuela de verano. Dentro de los 30 días después de la prueba, se desarrollará y compartirá con usted un plan de mejora de la lectura individual.

Por favor, no dude en ponerse en contacto conmigo si tiene alguna pregunta.

Sinceramente,

(Teacher)

Individual Reading Improvement Plan

- The form completed can be found here. Please be sure to make a copy.
- Teachers or teacher teams will create an Individual Reading Improvement Plan for students who do not meet the designated threshold.
- The plan must be created and shared with parents/guardians within 30 days of the assessment.
- The plan will describe the intervention services the student will receive.
- The plan will be regularly monitored to ensure its effectiveness.
- The student will stay on a plan until the student is no longer identified as having a reading deficiency.
- The plan will include:
    - The student's specific diagnosed reading deficiency.
    - Goals and benchmarks for growth.
    - Specific supplemental instruction services that target the student's reading deficiency
- The plan may include read at home plans. If included, plans must be completed collaboratively with parents.
- The read at home plan may be completed at Parent-Teacher Conferences.
- A log of all parent contacts must be maintained.