Schuyler Community Schools
Budget Hearing and Board of Education Regular Meeting
Monday, September 17, 2018 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Budget Hearing
II. Levy Setting Hearing
III. Call Meeting to Order
III.A. Pledge of Allegiance
Discussion: All in attendance participated in the Pledge of Allegiance.
III.B. Declaration of Open Meeting
IV. Approval of Consent Agenda
IV.A. Agenda
IV.B. Minutes
IV.C. Acceptance of Claims
IV.C.1. Bills of $5,000 or more
IV.D. Financial
IV.E. Other Listed Reports
V. Public Forum - We ask that all presentation be limited in their length.
V.A. Recognition of visitors and guests
V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
V.C. Student Representative's Report
VI. Action Items
VI.A. Budget, finance, negotiations, and personnel
VI.A.1. Consider, discuss, and take action to approve the 2018-19 budget as advertised.
VI.A.2. Consider, discuss, and take action to approve the 2018-19 Levy resolution as advertised.
VI.A.3. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2020-2021 non-supervisory certificated staff master agreement.
VI.A.4. Consider, discuss, and take action to approve staff resignations
VI.A.5. Consider, discuss, and take action to approve new hire recommendations
VI.B. Americanism: Curriculum, Assessment, and Instructional Programs
VI.B.1. Consider, discuss, and take action to approve the use of "local Substitutes" for the 2018-19 school year.
VI.C. Board Policy, Handbooks, and Support Programs
VI.C.1. Consider, discuss, and take action to approve second reading of updated board policies 201.02, 201.06 and 802.07.
VI.D. Governance: Public Relations, Technology, and Planning

VI.D.1. Consider, discuss, and take action to approve amending the first semester school calendar.

VII. Discussion Items and Reports

VII.A. Priority School Report

VII.B. Principals Reports

VII.C. Directors Reports

VII.D. Superintendent's Report

VII.E. Board Member/Committee Reports

VIII. Correspondence Items

IX. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

2018-2019
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 190123 Class #: III

Schuyler Community Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Colfax County

This budget is for the Period SEPTEMBER 1, 2018 through AUGUST 31, 2019

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 14,099,327.13	$ 14,099,327.13
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 505,050.50		$ 505,050.50
Special Building Fund	$ -	$ 505,050.50	$ 505,050.50
Qualified Capital Purpose Undertaking Fund	$ 505,050.50	$ -	$ 505,050.50
Total All Funds	$ 1,010,101.00	$ 14,604,377.63	$ 15,614,478.63

Outstanding Bonded Indebtedness as of September 1, 2018
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 9,695,000.00	Principal
$ 2,632,663.00	Interest
$ 12,327,663.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,390,893,335

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2017 through June 30, 2018?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 20, 2018.*

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2017 through June 30, 2018?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by September 20, 2018.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?

[ ] YES [X] NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2018

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 190123
Schuyler Community Schools

2018-2019 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,839,507.00	9,555,185.00	13,958,334.00	23,513,519.00	1,009,565.00	19,928,954.00	20,938,519.00	2,575,000.00	23,513,519.00
Depreciation	465,728.00	850,000.00		850,000.00			850,000.00		850,000.00
Employee Benefit	65,042.00	145,560.00		145,560.00			145,560.00	-	145,560.00
Contingency	-	-		-			-		-
Activities	178,356.00	500,000.00		500,000.00			500,000.00	-	500,000.00
School Nutrition	139,657.00	1,160,000.00		1,160,000.00			1,160,000.00	-	1,160,000.00
Bond	573,000.00	575,000.00	500,000.00	1,075,000.00			575,000.00	500,000.00	1,075,000.00
Special Building	570,500.00	575,000.00	500,000.00	1,075,000.00			1,075,000.00		1,075,000.00
Qualified Capital Purpose Undertaking	2,943,350.00	3,150,000.00	500,000.00	3,650,000.00			3,650,000.00	-	3,650,000.00
Cooperative	44,121.00	150,000.00		150,000.00			150,000.00	-	150,000.00
Student Fee	37,988.00	50,000.00		50,000.00			50,000.00	-	50,000.00
				-					-
TOTAL ALL FUNDS	7,857,249.00	16,710,745.00	15,458,334.00	32,169,079.00	1,009,565.00	19,928,954.00	29,094,079.00	3,075,000.00	32,169,079.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,958,334.00	500,000.00	500,000.00	500,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	140,993.13	5,050.50	5,050.50	5,050.50
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	14,099,327.13	505,050.50	505,050.50	505,050.50

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 3,277,818.00	$ 500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2018			
2,432,500.00	90,000.00	94,250.00	-

BUDGET STATEMENT

County-District # 190123

Schuyler Community Schools

2017-2018 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,651,308.00	10,834,862.00	12,435,540.00	23,270,402.00	1,009,565.00	19,421,330.00	20,430,895.00	2,839,507.00
Depreciation	658,261.00	1,315,728.00		1,315,728.00			850,000.00	465,728.00
Employee Benefit	60,602.00	210,602.00		210,602.00			145,560.00	65,042.00
Contingency	-	-		-			-	-
Activities	353,356.00	678,356.00		678,356.00			500,000.00	178,356.00
School Nutrition	129,157.00	1,234,657.00		1,234,657.00			1,095,000.00	139,657.00
Bond	674,167.00	676,167.00	471,833.00	1,148,000.00			575,000.00	573,000.00
Special Building	650,057.00	1,424,413.00	396,087.00	1,820,500.00			1,250,000.00	570,500.00
Qualified Capital Purpose Undertaking	2,434,774.00	5,592,691.00	500,659.00	6,093,350.00			3,150,000.00	2,943,350.00
Cooperative	42,100.00	194,121.00		194,121.00			150,000.00	44,121.00
Student Fee	45,465.00	87,988.00		87,988.00			50,000.00	37,988.00
				-				-
TOTAL ALL FUNDS	9,699,247.00	22,249,585.00	13,804,119.00	36,053,704.00	1,009,565.00	19,421,330.00	28,196,455.00	7,857,249.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**500,000.00**

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 190123

Schuyler Community Schools

2016-2017 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,028,632.00	12,892,164.00	12,091,250.00	24,983,414.00	2,048,147.00	18,283,959.00	20,332,106.00	4,651,308.00
Depreciation	842,533.00	946,016.00		946,016.00			287,755.00	658,261.00
Employee Benefit	56,945.00	172,903.00		172,903.00			112,301.00	60,602.00
Contingency	-	-		-			-	-
Activities	288,725.00	798,153.00		798,153.00			444,797.00	353,356.00
School Lunch	101,824.00	1,135,771.00		1,135,771.00			1,006,614.00	129,157.00
Bond	692,943.00	721,618.00	393,735.00	1,115,353.00			441,186.00	674,167.00
Special Building	1,454,978.00	1,499,784.00	574,683.00	2,074,467.00			1,424,410.00	650,057.00
Qualified Capital Purpose Undertaking	2,434,774.00	2,434,774.00	-	2,434,774.00			-	2,434,774.00
Cooperative	29,121.00	103,959.00		103,959.00			61,859.00	42,100.00
Student Fee	28,988.00	65,062.00		65,062.00			19,597.00	45,465.00
				-				-
TOTAL ALL FUNDS	$ 9,959,463.00	20,770,204.00	13,059,668.00	33,829,872.00	2,048,147.00	18,283,959.00	24,130,625.00	9,699,247.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**499,819.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Schuyler Community Schools**
ADDRESS	**401 Adam Street**
CITY & ZIP CODE	**Schuyler, NE 68661**
TELEPHONE	**(402) 352-3527**
WEBSITE	**vww.schuylercommunityschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Richard Brabec	Penny Janousek	Daniel J. Hoesing
TITLE /FIRM NAME	Chairperson	Business Manager	Superintendent
TELEPHONE	(402) 615-3527	(402) 352-3527	(402) 352-3527
EMAIL ADDRESS	rich_brabec@cargill.com	penny.janousek@schuyler community schools.org	dan.hoesing@schuylercommunityschools.or

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 190123

Schuyler Community Schools

Line No.		2018-2019 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	$ 97,646.00
20	**Retirement Contribution Increase**	$ 294,462.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 392,108.00

Schuyler Community Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	14,099,327.13	505,050.50	505,050.50	505,050.50
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	505,050.50		505,050.50
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	67,173.00			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	40,630.00			
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/18 to 8/31/19 up to 50%	-			
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	107,803.00	505,050.50	-	505,050.50
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	13,991,524.13	-	505,050.50	-
14	Assessed Valuation	1,390,893,335	1,390,893,335	1,390,893,335	1,390,893,335
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.005938	0.000000	0.036311	0.000000
16	Total Levy for Compliance	1.042249			

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 14,099,327.13	$ 1,390,893,335	1.013689
Special Building Fund	$ 505,050.50	$ 1,390,893,335	0.036311
Bond Fund	$ 505,050.50	$ 1,390,893,335	0.036311
Bond Fund	$ -	$ 1,390,893,335	0
Bond Fund	$ -	$ 1,390,893,335	0
QCPUF Fund	$ 505,050.50	$ 1,390,893,335	0.036311
QCPUF Fund	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
Total	$ 15,614,478.63		$ 1.122622

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (Daniel J Hoesing)

Notice is hereby given that Schuyler Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 15, 2018_ at 6:30___ pm at the Schuyler Central High School Music Room in Schuyler, Nebraska.

After the 2018/19 school year, how many years remain on the contract: **(Column F must be completed if additional years remain on contract.)** 2

The estimated costs to the district for the 2018/19 year and future years are listed below:

	2018/19 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 174,000.00	$ 174,000.00	$ 348,000.00
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 20,766.00	20766	$ 41,532.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 30,499.00	$ 30,499.00	$ 60,998.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Cell Phone/Internet reimbursement*	$ 480.00	$ 480.00	$ 960.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 226,745.00**	**$ 226,745.00**	**$ 453,490.00**

Schedule D

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (190123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2018 at 6:30 o'clock, PM, at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers 2016-2017 (1)	Actual/Estimated Disbursements & Transfers 2017-2018 (2)	Budgeted Disbursements & Transfers 2018-2019 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	$ 20,332,106.00	$ 20,400,895.00	$ 20,938,519.00	$ 2,575,000.00	$ 9,555,185.00	$ 140,993.13	$ 14,099,327.13
Depreciation	$ 287,755.00	$ 850,000.00	$ 850,000.00		$ 850,000.00		
Employee Benefit	$ 112,301.00	$ 145,560.00	$ 145,560.00	$ -	$ 145,560.00		
Contingency	$ -	$ -	$ -		$ -		
Activities	$ 444,797.00	$ 500,000.00	$ 500,000.00	$ -	$ 500,000.00		
School Nutrition	$ 1,006,614.00	$ 1,095,000.00	$ 1,160,000.00	$ -	$ 1,160,000.00		
Bond	$ 441,186.00	$ 575,000.00	$ 575,000.00	$ 500,000.00	$ 575,000.00	$ 5,050.50	$ 505,050.50
Special Building	$ 1,424,410.00	$ 1,250,000.00	$ 1,075,000.00		$ 575,000.00	$ 5,050.50	$ 505,050.50
Qualified Capital Purpose Undertaking	$ -	$ 3,150,000.00	$ 3,650,000.00	$ -	$ 3,150,000.00	$ 5,050.50	$ 505,050.50
Cooperative	$ 61,859.00	$ 150,000.00	$ 150,000.00	$ -	$ 150,000.00		
Student Fee	$ 19,597.00	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00		
	$ -	$ -	$ -	$ -	$ -		
TOTALS	$ 24,130,625.00	$ 28,166,455.00	$ 29,094,079.00	$ 3,075,000.00	$ 16,710,745.00	$ 156,144.63	$ 15,614,478.63

Total Personal and Real Property Tax Requirement For Bonds

$ 1,010,101.00

Total Personal and Real Property Tax Requirement for ALL Other

$ 14,604,377.63

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (190123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17 day of September 2018 at 6:35 o'clock PM, at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2017/18 Budget Information			***2018/19 Budget Information***	
Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request **Divided By** 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund	14,068,727.13	1.020965	1.011489	14,099,327.13	1.013689
Bond Fund(s) K - 12	505,143.43	0.036658	0.036318	505,050.50	0.036311
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	400,087.87	0.029034	0.028765	505,050.50	0.036311
Qualified Capital Purpose Undertaking Fund K - 12	505,716.16	0.036700	0.036359	505,050.50	0.036311
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (190123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2018 at 6:30 o'clock, PM, at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers 2016-2017 (1)	Actual/Estimated Disbursements & Transfers 2017-2018 (2)	Budgeted Disbursements & Transfers 2018-2019 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	$ 20,332,106.00	$ 20,400,895.00	$ 20,938,519.00	$ 2,575,000.00	$ 9,555,185.00	$ 140,993.13	$ 14,099,327.13
Depreciation	$ 287,755.00	$ 850,000.00	$ 850,000.00		$ 850,000.00		
Employee Benefit	$ 112,301.00	$ 145,560.00	$ 145,560.00	$ -	$ 145,560.00		
Contingency	$ -	$ -	$ -		$ -		
Activities	$ 444,797.00	$ 500,000.00	$ 500,000.00	$ -	$ 500,000.00		
School Nutrition	$ 1,006,614.00	$ 1,095,000.00	$ 1,160,000.00	$ -	$ 1,160,000.00		
Bond	$ 441,186.00	$ 575,000.00	$ 575,000.00	$ 500,000.00	$ 575,000.00	$ 5,050.50	$ 505,050.50
Special Building	$ 1,424,410.00	$ 1,250,000.00	$ 1,075,000.00		$ 575,000.00	$ 5,050.50	$ 505,050.50
Qualified Capital Purpose Undertaking	$ -	$ 3,150,000.00	$ 3,650,000.00	$ -	$ 3,150,000.00	$ 5,050.50	$ 505,050.50
Cooperative	$ 61,859.00	$ 150,000.00	$ 150,000.00	$ -	$ 150,000.00		
Student Fee	$ 19,597.00	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00		
	$ -	$ -	$ -	$ -	$ -		
TOTALS	$ 24,130,625.00	$ 28,166,455.00	$ 29,094,079.00	$ 3,075,000.00	$ 16,710,745.00	$ 156,144.63	$ 15,614,478.63

Total Personal and Real Property Tax Requirement For Bonds

$ 1,010,101.00

Total Personal and Real Property Tax Requirement for ALL Other

$ 14,604,377.63

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (190123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17 day of September 2018 at 6:35 o'clock PM, at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2017/18 Budget Information			***2018/19 Budget Information***	
Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request **Divided By** 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund	14,068,727.13	1.020965	1.011489	14,099,327.13	1.013689
Bond Fund(s) K - 12	505,143.43	0.036658	0.036318	505,050.50	0.036311
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	400,087.87	0.029034	0.028765	505,050.50	0.036311
Qualified Capital Purpose Undertaking Fund K - 12	505,716.16	0.036700	0.036359	505,050.50	0.036311
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

2018-19
PROPERTY TAX REQUEST RESOLUTION
FOR
COLFAX COUNTY SCHOOL DISTRICT #123

WHEREAS, public notice was given at least five days in advance of a special hearing called for the purpose of discussing and approving or modifying the District's Tax Request for the 2018-19 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Colfax County School District # 123; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Colfax County School District #123 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2018-19 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at **$ 14,099,327.13**; (2) the Tax Request for the Bond Fund should be, and hereby set at **$ 505,050.50;** (3) the Tax Request for the Special Building Fund should be, and hereby is set at **$ 505,050.50;** and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at **$ 505,050.50**.

It is so moved by_____and seconded

by_____this 17th day of September, 2018.

Roll Call vote as follows:

Rich Brabec	YES	NO
Mynor Hernandez	YES	NO
Holly Hild	YES	NO
Chuck Misek	YES	NO
Virginia Semerad	YES	NO
Brian Vavricek	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Colfax County School District #123, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

_____
Virginia Semerad, Secretary
Colfax County School District #123
A/K/A Schuyler Community Schools

ATTEST:

_____
Richard Brabec, President
Colfax County School District #123
A/K/A Schuyler Community Schools

CERTIFICATION

The undersigned hereby certifies that the above motion is authentic and truly and accurately reflects the formal official action taken therein, on the date as reflected, and that such findings, motion and resolution adopt the Schuyler Community Schools property tax request or levy, according to law, and that the County Board of Equalization shall set the levy for Schuyler Community School system according to the modification and tax request set forth therein and in the attached Exhibit "A" in accordance with the law.

_____Authorized Office of Schuyler Community Schools

Schuyler Community Schools
Budget Hearing and Board of Education Regular Meeting
Monday, September 17, 2018 6:30 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

I. Budget Hearing

II. Levy Setting Hearing

III. Call Meeting to Order

III.A. Pledge of Allegiance

III.B. Declaration of Open Meeting

IV. Approval of Consent Agenda

IV.A. Agenda

IV.B. Minutes

IV.C. Acceptance of Claims

IV.C.1. Bills of $5,000 or more

IV.D. Financial

IV.E. Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.

V.A. Recognition of visitors and guests

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

V.C. Student Representative's Report

VI. Action Items

VI.A. Budget, finance, negotiations, and personnel

VI.A.1. Consider, discuss, and take action to approve the 2018-19 budget as advertised.

VI.A.2. Consider, discuss, and take action to approve the 2018-19 Levy resolution as advertised.

VI.A.3. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2020-2021 non-supervisory certificated staff master agreement.

VI.A.4. Consider, discuss, and take action to approve staff resignations

VI.A.5. Consider, discuss, and take action to approve new hire recommendations

VI.B. Americanism: Curriculum, Assessment, and Instructional Programs

VI.B.1. Consider, discuss, and take action to approve the use of "local Substitutes" for the 2018-19 school year.

VI.C. Board Policy, Handbooks, and Support Programs

VI.C.1. Consider, discuss, and take action to approve second reading of updated board policies 201.02, 201.06 and 802.07.

VI.D. Governance: Public Relations, Technology, and Planning

VI.D.1. Consider, discuss, and take action to approve amending the first semester school calendar.

VII. Discussion Items and Reports

VII.A. Priority School Report

VII.B. Principals Reports

VII.C. Directors Reports

VII.D. Superintendent's Report

VII.E. Board Member/Committee Reports

VIII. Correspondence Items

IX. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, August 13, 2018 5:00 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

Attendance Taken at 5:06 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Chuck Misek:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present
Holly Hild:	Absent

Present: 5, Absent: 1.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
Rich Brabec
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the back of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda

Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Virginia Semerad and a second by Chuck Misek.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests: 2017-18 SCHS All "A" Honor Roll Students
Information Item

The following students have been invited to attend the school board meeting on Monday, August 13 to receive recognition for All A's last year.

Freshmen
Daisy Angel
Jose Guzman
Easton Hall
Carly Johnson
Aaron Langemeier
Dominic Semerad

Sophomores
Julian Castillo
Roxana Galdamez
Nolan Healy
Natasha Macholan
Albelardo Marino
William Marxsen
Jimena Quezada
Anna Rocheford
Kieerty Ruiz
Jessica Sorsen

Juniors
Chloe Beltrand
Kasey Brabec
Ashley Cifuentes
Tasha Wolken

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report
Information Item

IV. Action Items
Procedural Item

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
Procedural Item
Virginia Semerad, Holly Hild, Rich Brabec
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the superintendent as the 2018-19 Title IX Coordinator and district representative for all local, state, and federal programs.
Action Item
The Office for Civil Rights is responsible for the enforcement of Title IX compliance by all K-12 Schools. All public schools must name a Title IX Coordinator to oversee all local, state, and federal programs in the district. This representative is responsible for the district's compliance with all accreditation, program requirements, and district responsibilities. In the past, you have named the superintendent as the representative to serve on your behalf.

In addition, we have been selected to receive a comprehensive onsite civil rights compliance review of the Career and Technical Education Program offerings during the 2018-19 school year. See attached letter for more information.

Motion to to approve the superintendent as the 2018-19 Title IX Coordinator and district representative for all local, state, and federal programs. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B. Board Policy, Handbooks, and Support Programs
Information Item
Holly Hild, Brian Vavricek, Rich Brabec
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.B.1. Consider, discuss, and take action to approve final reading of the 2018-19 new and amended policies
Action Item
Policy 402.09 Recognition for Service of Employees - The limit on recognition dinners is now $50 per person.
Policy 403.02 Child Abuse Reporting - The Sport Authorization Act of 2017 passed by Congress includes slightly modified details to the reporting of suspected child abuse.
Policy 404.06 and **504.18** Harassment policies - The U.S. Departments of Education and Justice issued new guidance on harassment in the last year. These changes reflect that guidance.
Policy 503.08 - Cleanup language for the Married Students Policy, which many districts may not have previously included in their manual due to the rarity of need for it, but which brings it in line with required language released in March for the 503.07 Parenting and Pregnant Students Policy needed for non-discrimination rules.
Policy 503.09 Homeless Children and Youth - ***We have not updated this policy*** since Item 3 under Enrollment Disputes on page 4 of our current version already informs schools to direct the parent/guardian that they may file a written appeal of the decision to the Nebraska Commissioner of Education.
Policy 504.12 Regulated Electronic Devices - All districts include their specific student rules relating to cellphone use in the Student Handbook, but due to changes in technology and increasing abuses of using cellphones to record or report on others in the schools, we have added language to this policy.
Policy 505.03 Suspension and Expulsion of Students - Since much of the suspension and expulsion information increasing overlaps, I have combined the old 505.03 and 505.04 policies into one. The redline compares the new combined policy with the combined language of the two older policies. You will want to delete 505.04 from your Table of Contents. LB 1081 as passed by the Legislature requires certain law violations to be reported to law enforcement when the principal knows or suspects that it constitutes a violation of Nebraska's Criminal Code. The school board is also now required to annually review with the County Attorney the conduct violations defined in its policy as those that must be reported to law enforcement.
Policy 603.01 Curriculum Development - Slight changes to deal with revised NDE Science Standards and timelines.
Policy 604.14 Reading Instruction and Improvement - LB1081, the Legislature's Cleanup Bill, mandates that each district must "develop policies to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia." This policy closely follows the language of LB1081.
Policy 1005.12 Title 1 Parent and Family Member Engagement - Changes from ESSA specifically for Title 1 programs and released by NDE as a sample that they will audit for in the future. A few districts had a much earlier version of this, but this entirely new version is now considered a required policy for everyone.

Attached are the new and updated policies reviewed and approved first reading in July. The new policies are

also posted on the board policies page on the school website.

Motion to approve final reading of the 2018-19 new and amended board policies as presented. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.2. Consider, discuss, and take action to approve first reading of updated board policies 201.02, 201.06 and 802.07.
Action Item

Attached are the final board policy updates for the 2018-19 school year from the NASB Policy Service.

201.02: Board Election and Appointments
201.06: Board Vacancies
802.07: School Food Procurement

Motion to approve first reading of board policy 201.02, 201.06, and 802.07. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.B.3. Consider, discuss, and take action to address parent request to expand morning and afternoon in-town bus service.
Action Item
I met with several parents from the trailer court on Gold and 19th street. They are requesting bus service before and after school. See attached request.
Dr. Hoesing met with several parents from the trailer court on Gold and 19th street. They are requesting bus service before and after school. The board transportation committee has agreed to a meeting with parents again on August 21 at 6:30 to further discuss this issue.

IV.C. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action to approve staff resignation
Action Item

1. **Lidia Marino-Ramirez:** Afterschool coordinator

Motion to accept Lidia Marino's resignation and thank her for her service to the district. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C.2. Consider, discuss, and take action to approve new hire recommendations.
Action Item

1. **Kara Dinslage:** Early Childhood para-educator (Headstart)
2. **Jennifer Svoboda:** Fisher's para-educator
3. **Florensia Ramon:** SCHS Admin. Asst.
4. **Ariana Acosta:** Preschool Custodian (part-time)

Motion to approve administrative new-hire recommendations as presented. Passed with a motion by Virginia Semerad and a second by Richard Brabec.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports
Procedural Item

V.A. Priority Schools Report
Information Item

Attached is Kathy Kennedy's powerpoint presented to a committee from NDE on Thursday, August 2nd. The state board of education approved the plan without any amendments.

V.B. Superintendent's Report
Information Item

1. **NASB Area Membership Meeting:** See Attachment
2. **2018 School Census Report:** See Attachment
3. **2018-19 School Calendar:** See Attachment
4. **OCR Visitation and Audit:** See Attached Letter

Wednesday, August 29th we will have special board meeting to review the 2017-18 budget and make any transfers from the general fund. The 2018-19 budget workshop will follow the board meeting.

V.C. Board Member/Committee Reports
Information Item

SCHUYLER COMMUNITY SCHOOLS FOUNDATION
MEETING August 6, 2018 @ Noon
SCHUYLER HIGH SCHOOL SUPERINTENDENTS OFFICE

Membership: Brian Vavricek- President, Sandy Seckman- Vice President, Lumir Jedlicka- Treasurer, Virginia Semerad- Secretary, Members- Joyce Baumert, Victor Lopez, and Dan Hoesing
Guests: Chamber Executive Director
Jackie Farrell - Economic Development Coordinator
Shelley Friesz -shelley.friesz@schuylercommunityschools.org - 402-352-3527 Ext 216
Foundation Recording Secretary
Sheri Balak - sheribalak@gmail.com - Alumni Honors consultant
Vision: "**S**chuyler **C**ommunity **S**chools **F**oundation: **Supporting and Celebrating Success**"
Mission Statement: "**Schuyler Community Schools Foundation will support and celebrate Schuyler Community Schools Students, Staff and Alumni."**
Goals: **1**. **Supporting scholarships for SCHS graduates**
2. Supporting curriculum advancements
3. Supporting capital improvements
4. Supporting collaboration with community and alumni
5. Celebrating outstanding student achievement and service
6. Celebrating outstanding staff achievement and service
7. Celebrating outstanding alumni achievement and services
Secretary Report/Minutes - Review and Approve (refer minutes emailed by Shelley Friesz - July 2018)
Treasurer's Report
Committee Reports:

- Labor Day: Brian, Victor, Virginia & Sandy
- Scholarship: Sandy, Lumir
- Education: Lumir & Brian
- PR/ Communications: Dan, Sandy, Sheri & Virginia
- Alumni Honors Committee- Joyce & Sheri
- Fundraising- Sandy & Holly
- School Facilities- Dan, Joyce & Holly

Next Meeting is September 10, 2018 @ noon at the Schuyler High School Superintendent's Office

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Holly Hild: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

Board of Education Regular Meeting
August 13, 2018
Schuyler Central High School Media Center

President Brabec called the meeting to order at 5:06 PM. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Semerad and a second by Misek.

There was recognition of visitors and guest to honor the 2017-2018 SCHS all "A" Honor roll Students. The board members and administrators were present to congratulate the students.

Curriculum & Assessment – Motion to approve the superintendent as the 2018-19 Title IX Coordinator and district representative for all local, state, and federal programs passed with a motion by Brabec and a second by Hernandez.

Discussions: Dr. Hoesing shared that we have been selected to receive a comprehensive onsite civil rights compliance review of the Career and Technical Education Program offerings during the 2018-19 school year.

Board Policy

Motion to approve final reading of the recommended new and amended board policies passed with a motion by Hernandez and a second by Vavricek.

Discussion: We use the recommendation of the NASB to review new policy and place changes into the policy manual where is it available online.

Motion to approve first reading of board policy 201.02, 201.06, and 802.07. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.

Dr. Hoesing met with several parents from the trailer court on Gold and 19th street. They are requesting bus service before and after school. The board transportation committee has agreed to a meeting with parents again on August 21 at 6:30 to further discuss this issue.

Budget, Personnel –

Motion to accept Lidia Marino's resignation and thank her for her service to the district. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.

Motion to approve administrative new-hire recommendations as presented. Kara Dinslage: Early Childhood para-educator (Headstart), Jennifer Svoboda: Fisher's para-educator, Florensia Ramon: SCHS Admin. Asst., Ariana Acosta: Preschool Custodian (part-time)

Reports -

There are no principal reports since school as just started.

Richland Schools send a thank you for the treats they received for parent's teacher conference.

Wednesday, August 29th we will have special board meeting to review the 2017-18 budget and make any transfers from the general fund. The 2018-19 budget

workshop will follow the board meeting.

The NASB Area Membership Meeting is scheduled for October 3rd at Norfolk. Registration due September 27th.

Motion to adjourn at 6:15 PM. passed with a motion by Vavricek and a second by Semerad.

Respectfully submitted,
Sally Jakub
Recording Secretary

Schuyler Community Schools
Board of Education Regular Meeting
Wednesday, August 29, 2018 6:30 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

Attendance Taken at 6:33 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Holly Hild:	Present
Chuck Misek:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present

Present: 6.

I. 2017-18 Budget Amendment Hearing
Action Item

I. Call Hearing to Order

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to amending the 2017-18 budget.

III. Adjourn Budget Amendment Hearing

II. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

II.A. Pledge of Allegiance
Procedural Item
Rich Brabec
All present participated in the Pledge of Allegiance.

II.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the back of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

III. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

III.A. Agenda
Consent Item

III.B. Acceptance of Claims
Consent Item

III.B.1. Bills of $5,000 or more
Consent Item

III.C. Financial
Consent Item

III.D. Year End Transfers
Consent Item

2017-18 Year End Transfer Recommendations
1. General Fund to Activity Fund: $20,000
The General Fund will transfer $20000 to Activity fund to cover the dual credit classes.

IV. Public Forum - We ask that all presentation be limited in their length.
Information Item

V. Action Items
Procedural Item

V.A. Budget, finance, negotiations, and personnel
Procedural Item

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

V.A.1. Consider, discuss, and take action to approve the 2017-18 budget amendment as advertised.
Action Item
In closing out our 2017-18 budgets in the general fund, lunch fund, and special building fund we need to recommend amendments to meet the actual financial responsibilities as outlined below:

1. **General Fund:** At our August 13th board meeting, we recommended prepaying the list of 2018-19 bills and staff requisitions. Following the meeting, payroll required additional spending in grant funds to allow us to claim all expenditures for reimbursement of all grant receipts. In doing so, we overspent the general fund by $23,000. We are recommending a $50,000 amendment to the general fund to allow a final transfer of high ability learner (HAL) funds to cover tuition expenses in the activity fund.

2. **Lunch Fund:** This past year our lunch participation and reimbursements exceeded our previous year's amounts. In addition, our food service applied for and received several grants for equipment, not originally allowed for in the budget. Therefore, we are recommending a $75,000 amendment to the lunch fund.

3. **Special Building Fund:** The special building fund was used to fund the high school classroom addition, the vocational/Art addition and renovation, and the new roof on the preschool building. In addition, the pay applications presented in July and August for $76,811 were paid in error to Hewgley and Associates rather than to Fauss Construction. Due to this error we are recommending $175,000 amendment to cover this error in payment and complete all payments for district projects completed over the 2017-18 school year.

Attached is the full budget, the advertised budget notice, and the valuations certified for the 2017-18 school year.

Motion to approve the 2017-18 budget amendment as advertised. Passed with a motion by Richard Brabec and a second by Holly Hild.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

V.A.2. Consider, discuss, and take action to approve new hire recommendations
Action Item

1. Esmeralda Avalos: Afterschool Coordinator
2. Yelitze Cuevas: SCHS Technology Assistant

Motion to approve new hire recommendations as presented Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

V.B. Board Policy, Handbooks, and Support Programs
Information Item
Holly Hild, Brian Vavricek, Rich Brabec
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

V.B.1. Consider, discuss, and take action to approve parent request for expanded morning and afternoon bus service to Lonnie's Trailer Court.
Action Item
Lonnie's Trailer Court Bus Service

1. This is an unsupervised load/unload bus service.
2. The morning bus route pickup: 18th and Fort Street at 7:15 AM.
3. The afternoon bus route drop off: 18th and Fort Street at 4:15 PM.
4. Regular bus route rules apply.
5. Fee (per bus): $450 per semester ($5 per day/ $1.66 per mile).
6. First Semester bus payment due: September 7, 2018.
7. Second Semester bus payment due: January 7, 2019.

If one bus is used to transport students, bus route schedule will be:

Bus Driver: Kenny Kracl

1. Elementary Building
2. Middle School Building
3. High School Building
4. Preschool Building

* If two buses are necessary, the morning bus route schedule will be:

Bus Driver: Kenny Kracl	**Bus Driver: Terry Spale**
1. Elementary Building	Elementary Building
2. High School Building	Middle School Building
3. Preschool Building	

Motion to accept administrative recommendation for expanding bus service to Lonnie's Trailer Court as presented. Or Motion to reject administrative recommendation to expand bus service to Lonnie's Trailer Court. Failed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Richard Brabec: Nay, Holly Hild: Nay, Chuck Misek: Nay, Virginia Semerad: Nay, Mynor Hernandez: Yea, Brian Vavricek: Yea
Yea: 2, Nay: 4

VI. Discussion Items and Reports
Procedural Item

VI.A. 2018-19 Budget Workshop
Action Item
See attached Budget and Budget Materials

VII. Adjournment
Action Item
Adjourned at 8:43 pm

Schuyler Community Schools
Board of Education Regular MeetingWednesday, August 29, 20186:30 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

I. 2017-18 Budget Amendment Hearing

II. Call Meeting to Order

II.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

II.B. Declaration of Open Meeting

III. Approval of Consent Agenda

III.A. Agenda

III.B. Acceptance of Claims

III.B.1. Bills of $5,000 or more

III.C. Financial

III.D. Year End Transfers
Discussion: The General Fund will transfer $20000 to Activity fund to cover the dual credit classes.

IV. Public Forum - We ask that all presentation be limited in their length.

V. Action Items

V.A. Budget, finance, negotiations, and personnel

V.A.1. Consider, discuss, and take action to approve the 2017-18 budget amendment as advertised.

V.A.2. Consider, discuss, and take action to approve new hire recommendations

V.B. Board Policy, Handbooks, and Support Programs

V.B.1. Consider, discuss, and take action to approve parent request for expanded morning and afternoon bus service to Lonnie's Trailer Court.
Discussion:

VI. Discussion Items and Reports

VI.A. 2018-19 Budget Workshop

VII. Adjournment
Discussion: Adjourned at 8:43 pm

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of September 2018

Check #	Date	Vendor	Description	Amount
38991	9/17/2018	Department Of Utilities	utilities	$37,087.55
39049	9/17/2018	Petersen Brothers Sprinkler Systems LLC	Elem services	$10,828.02
39085	9/17/2018	VISA	Sixpence	$9,576.72
38994	9/17/2018	Discovery Education, Inc.	textbooks	$7,324.00
39030	9/17/2018	Mid-american Research Chemicals	refinish gym floors	$6,465.25
39001	9/17/2018	ESSDACK	Keynote Ginger Lewman	$5,413.35
39092	9/17/2018	Midwest Education Grant	21st Cent. Final grant payme	$12,925.00
TOTAL GENERAL FUND DISBURSEMENTS				**$89,619.89**
2202	9/17/2018	Sizeable Storage Solutions, LLC	3 mo rent	$5,100.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$5,100.00**
1323	9/17/2018	Hulsey Contracting LLC	sidewalk/parking lot	$21,911.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$21,911.00**

EXPENDITURE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2017-18	%
September Total	$1,849,309.87	10.70%	$1,617,997.97	9.11%	$1,586,003.98	7.93%	$1,546,839.29	7.73%	$1,539,984.51	7.57%	$1,543,208.42	7.56%	$0.00	0.00%
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%		0.00%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%		0.00%
October Total	$1,333,822.76	18.41%	$1,401,716.38	17.00%	$1,610,650.56	15.98%	$1,643,562.29	15.95%	$1,672,110.74	15.78%	$1,769,382.25	16.24%	$0.00	0.00%
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%		0.00%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%		0.00%
November Total	$1,445,993.76	26.77%	$1,536,909.02	25.65%	$1,478,880.75	23.38%	$1,538,076.50	23.64%	$1,797,062.78	24.61%	$1,691,421.13	24.53%	$0.00	0.00%
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%		0.00%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%		0.00%
December Total	$1,357,283.75	34.62%	$1,344,398.22	33.22%	$1,446,578.00	30.61%	$1,503,918.41	31.16%	$1,573,314.08	32.34%	$1,587,829.31	32.31%	$0.00	0.00%
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%		0.00%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%		0.00%
January total	$1,264,922.47	41.94%	$1,312,879.88	40.61%	$1,416,599.92	37.69%	$1,478,112.93	38.55%	$1,575,058.75	40.08%	$1,633,516.52	40.32%	$0.00	0.00%
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%		0.00%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%		0.00%
February Total	$1,311,064.49	49.52%	$1,403,873.80	48.51%	$1,618,399.15	45.79%	$1,526,340.07	46.18%	$1,596,272.75	47.93%	$1,649,623.40	48.40%	$0.00	0.00%
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%		0.00%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%		0.00%
March total	$1,325,835.62	57.19%	$1,349,916.60	56.11%	$1,463,652.98	53.10%	$1,604,907.73	54.21%	$1,628,284.06	55.93%	$1,643,416.11	56.46%	$0.00	0.00%
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%		0.00%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%		0.00%
April Total	$1,280,538.15	64.60%	$1,330,513.12	63.60%	$1,488,270.17	60.55%	$1,393,336.22	61.18%	$1,605,283.97	63.82%	$1,595,748.63	64.28%	$0.00	0.00%
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%		0.00%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%		0.00%
May Total	$1,350,912.94	72.41%	$1,454,410.75	71.79%	$1,433,181.09	67.71%	$1,590,118.89	69.13%	$1,772,744.18	72.53%	$1,920,226.07	73.69%	$0.00	0.00%
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%		0.00%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%		0.00%
June Total	$1,500,316.16	81.09%	$1,478,554.44	80.11%	$1,786,307.10	76.64%	$1,905,598.30	78.65%	$1,913,859.70	81.93%	$1,934,814.67	83.18%	$0.00	0.00%
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%		0.00%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%		0.00%
July Total	$1,340,066.51	88.84%	$1,318,578.29	87.53%	$1,917,135.16	86.23%	$1,522,654.33	86.27%	$1,670,132.49	90.14%	$1,664,126.84	91.34%	$0.00	0.00%
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%		0.00%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%		0.00%
August Total	$1,326,233.19	96.51%	$1,916,892.73	98.32%	$2,304,800.20	97.75%	$2,255,212.34	97.54%	$1,643,692.26	98.22%	$1,763,664.53	99.98%	$0.00	0.00%
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%		0.00%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%		0.00%
Total Expended	$16,686,299.67	96.51%	$17,466,641.20	98.32%	$19,550,459.06	97.75%	$19,508,677.30	97.54%	$19,987,800.27	98.22%	$20,396,977.88	99.98%	$0.00	0.00%
Total Budgeted	$17,290,444.00		$17,764,736.00		$19,999,791.00		$19,999,791.00		$20,350,895.00		$20,400,895.00		$20,938,519.00	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$2,984,146.63	
Over/Under	(604,144.33)	3.49%	(298,094.80)	1.68%	(449,331.94)	2.25%	(491,113.70)	2.46%	(363,094.73)	1.78%	(3,917.12)	0.02%	(20,938,519.00)	100.00%

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%
September Total	$3,243,881.77	20.04%	$3,265,998.95	18.78%	$3,689,300.73	17.69%	$3,777,399.57	18.11%	$3,834,741.76	18.88%	$4,269,068.23	21.29%	$0.00	0.00%
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%		0.00%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%		0.00%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%		0.00%
Other	$1,118.46	11.18%	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%
October Total	$800,294.79	24.99%	$849,385.19	23.67%	$819,772.20	21.62%	$919,934.61	22.52%	$800,032.03	22.82%	$812,931.69	25.34%	$0.00	0.00%
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%		0.00%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%		0.00%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%		0.00%
Other	$2,314.14	34.33%	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%
November Total	$681,651.52	29.20%	$670,719.61	27.53%	$704,918.79	25.00%	$841,237.42	26.56%	$934,567.57	27.42%	$404,661.44	27.36%	$0.00	0.00%
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%		0.00%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%		0.00%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%		0.00%
Other	$5,714.88	91.47%	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%
December Total	$862,123.68	34.53%	$800,090.95	32.13%	$894,606.37	29.29%	$1,243,678.07	32.52%	$863,838.51	31.68%	$683,867.94	30.77%	$0.00	0.00%
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%		0.00%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%		0.00%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%		0.00%
Other	$15,952.50	251.00%	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%		0.00%
January total	$1,292,143.75	42.51%	$2,125,248.63	44.35%	$1,840,957.36	38.12%	$2,258,459.02	43.35%	$1,894,173.38	41.00%	$2,829,527.97	44.88%	$0.00	0.00%
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%		0.00%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%		0.00%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%		0.00%
Other	$9,473.13	345.73%	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%		0.00%
February Total	$1,220,138.54	50.05%	$1,148,504.60	50.96%	$1,728,208.84	46.41%	$852,443.43	47.44%	$1,182,532.68	46.82%	$968,000.97	49.70%	$0.00	0.00%
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%		0.00%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%		0.00%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%		0.00%
Other	$118,572.89	1531.46%	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%
March total	$1,555,657.68	59.66%	$1,088,408.12	57.22%	$1,211,095.78	52.21%	$1,513,121.85	54.70%	$876,612.25	51.14%	$1,614,261.92	57.75%	$0.00	0.00%
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%		0.00%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%		0.00%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%		0.00%
Other	$545.00	1536.91%	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%		0.00%
April Total	$1,171,427.67	66.90%	$1,633,241.15	66.61%	$1,863,742.31	61.15%	$2,030,684.75	64.43%	$2,508,145.70	63.49%	$1,882,637.98	67.14%	$0.00	0.00%
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%		0.00%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%		0.00%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%		0.00%
Other	$400.00	1540.91%	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.00%
May Total	$3,940,649.71	91.25%	$3,932,891.88	89.23%	$4,708,506.23	83.73%	$4,701,494.65	86.98%	$5,182,724.79	89.01%	$5,392,764.13	94.03%	$0.00	0.00%
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%		0.00%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%		0.00%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%		0.00%
Other	$16,038.92	1701.30%	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.00%
June Total	$1,127,680.84	98.22%	$1,133,300.30	95.75%	$1,148,776.66	89.24%	$1,493,688.04	94.14%	$1,400,905.70	95.91%	$594,899.27	97.00%	$0.00	0.00%
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%		0.00%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%		0.00%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%		0.00%
Other	$700.95	1708.31%	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.00%
July Total	$175,787.22	99.30%	$211,749.74	96.97%	$389,401.73	91.10%	$229,587.05	95.24%	$179,037.44	96.79%	$73,390.13	97.36%	$0.00	0.00%
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%		0.00%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%		0.00%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%		0.00%
Other	$3,338.50	1741.69%	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.00%
August Total	$587,272.25	102.93%	$439,373.88	99.50%	$617,773.93	94.07%	$1,249,431.71	101.23%	$314,415.70	98.34%	$1,434,937.34	104.52%	$0.00	0.00%
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%		0.00%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%		0.00%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%		0.00%
Other	$47,145.90	2213.15%	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%		0.00%
Total Received	$16,658,709.42	102.93%	$17,298,913.00	99.50%	$19,617,060.93	94.07%	$21,111,160.17	101.23%	$19,971,727.51	98.34%	$20,960,949.01	104.52%	$0.00	0.00%
Total Budgeted	$16,184,118.00		$17,386,713.00		$20,854,313.00		$20,854,313.00		$20,309,772.00		$20,055,234.00		$20,938,519.00	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$14,796,341.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,382,678.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,749,500.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00	
Over/Under	474,591.42	2.93%	(87,800.00)	-0.50%	(1,237,252.07)	-5.93%	256,847.17	1.23%	(338,044.49)	-1.66%	905,715.01	4.52%	(20,938,519.00)	-100.00%

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20	260,466.13	238,035.85	228,713.34	216,441.28	147,591.11	2,635,470.11	(1,625,905.11)	261.05%
	Non-SPED Expenditures	19,391,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	1,335,282.50	1,682,190.22	1,706,101.33	1,447,685.56	1,616,073.42	17,761,507.77	1,629,822.23	91.60%
	Total Expenditures	20,400,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	1,595,748.63	1,920,226.07	1,934,814.67	1,664,126.84	1,763,664.53	20,396,977.88	3,917.12	99.98%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	1,882,637.98	5,392,764.13	594,899.27	73,390.13	1,434,937.34	20,960,949.01	(914,715.01)	104.56%
	Monthly Inter-Fund Loar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	2,074,988.65	4,800,848.46	3,844,397.90	2,557,638.21	1,653,676.84	2,849,688.29	2,168,065.86	2,138,911.67	2,425,801.02	5,898,339.08	4,558,423.68	2,967,686.97	2,638,959.78			

02	Depreciation Fun	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00	54,604.55	(1,216.60)	5,100.00	5,894.00	210,465.93	360,838.03	489,161.97	42.45%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18	189.49	287.27	169.15	183.59	256.75	2,534.09	154,932.91	1.61%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	658,260.92	653,622.22	653,796.53	654,035.48	640,084.44	578,114.03	578,347.43	573,718.61	519,303.55	520,807.42	515,876.57	510,166.16	299,956.98			

03	Employee Benefi	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29	12,077.19	7,913.26	2,729.52	4,599.96	7,268.83	88,846.68	56,713.32	61.04%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22	5,470.11	5,488.10	5,470.11	5,470.22	5,488.62	85,704.23	(63.23)	100.07%
	Cash Balance	60,601.99	77,073.14	77,998.84	79,299.40	79,132.45	72,706.31	68,310.21	64,661.14	58,054.06	55,628.90	58,369.49	59,239.75	57,459.54			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	15,000.00		119,210.00	0.00	0.00	253,920.00	2,896,080.00	8.06%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77	43,681.12	280,967.49	25,891.86	2,817.73	27,992.69	723,796.63	(11,077.63)	101.55%
	Cash Balance	2,769,624.79	2,882,028.45	2,891,941.90	3,006,140.69	2,895,104.31	2,950,113.24	2,961,274.76	2,992,360.53	3,021,041.65	3,302,009.14	3,208,691.00	3,211,508.73	3,239,501.42			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80	70,054.01	43,962.54	23,291.13	16,930.10	46,850.76	478,648.88	21,351.12	95.73%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80	49,650.39	45,654.74	20,419.41	11,416.75	61,918.82	483,460.68	25,539.32	94.98%
	Cash Balance	353,355.85	378,631.51	344,111.10	332,351.64	367,005.67	389,394.47	349,015.08	370,196.08	349,792.46	351,484.66	348,612.94	343,099.59	358,167.65			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,095,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69	96,200.40	96,543.28	58,666.05	41,774.05	48,824.64	1,084,916.49	10,083.51	99.08%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67	115,021.70	111,250.20	53,052.35	15,232.81	28,106.26	1,109,443.83	(76,443.83)	107.40%
	Cash Balance	129,157.30	101,000.31	117,655.15	125,224.53	148,937.60	147,531.47	156,223.76	173,029.74	191,851.04	206,557.96	200,944.26	174,403.02	153,684.64			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00	0.00		61,185.00	0.00	0.00	453,437.50	121,562.50	78.86%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67	41,655.93	167,356.51	8,864.99	485.66	24,794.95	465,232.52	35,859.48	92.84%
	Cash Balance	594,802.94	695,815.18	712,081.93	717,901.37	333,181.12	379,149.87	392,749.25	424,624.92	466,280.85	633,637.36	581,317.35	581,803.01	606,597.96			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,250,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62	64,072.44	77,281.69	70,372.64	75,926.78	148,239.70	1,164,862.93	85,137.07	93.19%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30	60,063.86	132,655.99	147,109.30	507.14	19,700.60	700,006.16	(299,419.16)	174.75%
	Loan Balance to Gen. Fu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from (	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	532,719.31	683,769.46	542,805.40	347,677.16	324,059.72	367,751.28	355,478.22	143,718.90	139,710.32	195,084.62	271,821.28	196,401.64	67,862.54			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00	442.54	3,191.04	3,366.80	1,319.00	506.00	17,486.03	32,513.97	34.97%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30	3,853.99	5,917.00	50.00	0.00	7,396.75	31,828.04	4,171.96	88.41%
	Cash Balance	45,464.60	50,766.60	53,859.60	50,386.44	49,484.44	50,107.44	50,454.95	51,414.25	54,825.70	57,551.66	54,234.86	52,915.86	59,806.61			

00	Cooperative Fun	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33	11,828.26	11,828.94	13,984.94	12,638.17	12,762.00	110,812.93	39,187.07	73.88%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00	6,838.24	5,218.47	25,000.00	11,446.78	1,228.85	75,932.25	(932.25)	101.24%
	Cash Balance	42,100.28	38,253.71	41,701.75	37,784.48	33,910.23	32,288.71	32,401.90	20,529.57	15,539.55	8,929.08	19,944.14	18,752.75	7,219.60			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	7,261,076.63	10,361,809.04	9,280,350.10	7,908,439.40	6,524,576.82	7,816,845.11	7,112,321.42	6,953,165.41	7,242,200.20	11,230,029.88	9,818,235.57	8,115,977.48	7,489,216.72			

2016-17 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,899,565.00	149,279.82	229,060.93	182,692.01	220,502.88	227,822.16	227,187.03	237,537.91	205,416.09	204,682.43	208,501.38	148,543.46	143,305.77	2,384,531.87	(484,966.87)	125.53%
	Non-SPED Expenditures	18,451,330.00	1,390,704.69	1,443,049.81	1,614,370.77	1,352,811.20	1,347,236.59	1,369,085.72	1,390,746.15	1,399,867.88	1,568,061.75	1,705,358.32	1,521,589.03	1,813,458.81	17,916,340.72	534,989.28	97.10%
	Total Expenditures	20,350,895.00	1,539,984.51	1,672,110.74	1,797,062.78	1,573,314.08	1,575,058.75	1,596,272.75	1,628,284.06	1,605,283.97	1,772,744.18	1,913,859.70	1,670,132.49	1,956,764.58	20,300,872.59	50,022.41	99.75%
	Total Receipts	20,299,773.00	3,834,741.76	800,032.03	934,567.57	863,838.51	1,894,173.38	1,182,532.68	876,612.25	2,508,145.70	5,182,724.79	1,400,905.70	179,037.44	859,169.41	20,516,481.22	(216,708.22)	101.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**1,859,380.02**	**4,154,137.27**	**3,282,058.56**	**2,419,563.35**	**1,710,087.78**	**2,029,202.41**	**1,615,462.34**	**863,790.53**	**1,766,652.26**	**5,176,632.87**	**4,663,678.87**	**3,172,583.82**	**2,074,988.65**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	850,000.00	111,251.00	6,315.00	0.00	0.00	0.00				44,829.00	191,940.00	4,800.00	14,720.00	373,855.00	476,145.00	43.98%
	Receipts	350,884.00	219.78	195.48	241.98	193.79	211.91	237.51	210.92	195.23	283.19	1,174.74	125.50	100,193.23	103,483.26	247,400.74	29.49%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**928,632.66**	**817,601.44**	**811,481.92**	**811,723.90**	**811,917.69**	**812,129.60**	**812,367.11**	**812,578.03**	**812,773.26**	**768,227.45**	**577,462.19**	**572,787.69**	**658,260.92**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	16,314.15	9,970.41	7,519.57	6,073.04	7,497.26	6,550.23	6,543.95	14,166.21	9,054.87	7,960.31	8,702.71	11,948.02	112,300.73	33,259.27	77.15%
	Receipts	114,841.00	42,936.66	6,938.33	6,613.35	6,604.99	6,605.05	6,613.32	6,605.06	6,604.95	6,613.16	6,604.95	6,605.06	6,613.33	115,958.21	(1,117.21)	100.97%
	Cash Balance	**56,944.51**	**83,567.02**	**80,534.94**	**79,628.72**	**80,160.67**	**79,268.46**	**79,331.55**	**79,392.66**	**71,831.40**	**69,389.69**	**68,034.33**	**65,936.68**	**60,601.99**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	3,150,000.00	0.00			119,710.00	0.00					119,210.00			238,920.00	2,911,080.00	7.58%
	Receipts	612,417.00	130,322.37	13,186.76	116,418.43	7,983.51	41,964.38	7,878.40	10,275.26	41,490.65	249,253.67	17,189.44	3,460.53	20,354.11	659,777.51	(47,360.51)	107.73%
	Cash Balance	**2,348,767.28**	**2,479,089.65**	**2,492,276.41**	**2,608,694.84**	**2,496,968.35**	**2,538,932.73**	**2,546,811.13**	**2,557,086.39**	**2,598,577.04**	**2,847,830.71**	**2,745,810.15**	**2,749,270.68**	**2,769,624.79**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	51,171.90	39,935.34	38,319.17	37,937.55	20,967.03	21,512.32	37,906.35	93,702.87	41,717.96	17,943.81	14,538.63	29,143.71	444,796.64	55,203.36	88.96%
	Receipts	313,292.00	35,839.92	47,767.80	51,956.96	47,601.57	30,394.00	32,801.95	36,109.25	38,750.44	98,144.99	19,225.63	9,707.27	61,127.77	509,427.55	(196,135.55)	162.60%
	Cash Balance	**288,724.94**	**273,392.96**	**281,225.42**	**294,863.21**	**304,527.23**	**313,954.20**	**325,243.83**	**323,446.73**	**268,494.30**	**324,921.33**	**326,203.15**	**321,371.79**	**353,355.85**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,027,000.00	95,021.76	103,716.09	103,174.26	105,512.81	87,007.37	86,870.52	106,810.77	98,876.84	75,665.72	60,539.27	41,803.65	41,615.14	1,006,614.20	20,385.80	98.02%
	Receipts	940,446.00	80,600.11	117,868.01	109,973.95	112,089.62	96,073.17	109,852.33	106,134.03	113,916.05	144,111.62	198.50	16,943.34	26,186.16	1,033,946.89	(93,500.89)	109.94%
	Cash Balance	**101,824.61**	**87,402.96**	**101,554.88**	**108,354.57**	**114,931.38**	**123,997.18**	**146,978.99**	**146,302.25**	**161,341.46**	**229,787.36**	**169,446.59**	**144,586.28**	**129,157.30**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00			378,433.75	0.00					62,752.50			441,186.25	133,813.75	76.73%
	Receipts	401,965.00	120,832.73	14,494.56	10,802.43	8,222.41	35,924.23	9,982.69	11,812.44	38,518.98	133,475.61	14,253.26	11,241.45	19,759.60	429,320.39	(27,355.39)	106.81%
	Cash Balance	**606,668.80**	**727,501.53**	**741,996.09**	**752,798.52**	**382,587.18**	**418,511.41**	**428,494.10**	**440,306.54**	**478,825.52**	**612,301.13**	**563,801.89**	**575,043.34**	**594,802.94**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	294,683.97	56,709.26	26,709.02	7,763.40	94,198.11	247,958.55	159,797.50	22,918.00	37,877.11	75,527.99	160,355.96	384,911.50	1,569,410.37	305,589.63	83.70%
	Receipts	598,435.00	172,511.84	16,927.56	6,639.40	10,874.40	61,288.22	85,767.07	14,232.90	60,643.68	204,292.21	24,621.18	74,256.60	29,288.87	761,343.93	(162,908.93)	127.22%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**1,340,785.75**	**1,218,613.62**	**1,178,831.92**	**1,158,762.30**	**1,161,873.30**	**1,128,963.41**	**966,771.93**	**821,207.33**	**858,933.01**	**1,025,348.11**	**974,441.30**	**888,341.94**	**532,719.31**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	0.00	3,357.88	2,668.63	1,773.82	871.21	856.57	1,151.44	1,869.64	1,603.10	950.96	1,795.35	2,698.60	19,597.20	30,402.80	39.19%
	Receipts	16,879.00	7,906.00	3,617.00	2,209.00	376.75	1,220.55	1,461.00	983.59	5,076.00	5,326.72	0.00		7,897.00	36,073.61	(19,194.61)	213.72%
	Cash Balance	**28,988.19**	**36,894.19**	**37,153.31**	**36,693.68**	**35,296.61**	**35,645.95**	**36,250.38**	**36,082.53**	**39,288.89**	**43,012.51**	**42,061.55**	**40,266.20**	**45,464.60**			
00	**Cooperative Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	6,594.89	4,204.21	4,972.09	5,699.53	4,975.64	4,977.39	4,977.10	4,980.00	4,977.28	6,303.90	4,602.34	4,594.94	61,859.31	88,140.69	41.24%
	Receipts	50,000.00	0.00	4,000.00	10,530.00	4,000.00	9,600.00	11,951.86	4,013.75	7,357.45	8,670.33	10,714.90	4,000.00	0.00	74,838.29	(24,838.29)	149.68%
	Cash Balance	**29,121.30**	**22,526.41**	**22,322.20**	**27,880.11**	**26,180.58**	**30,804.94**	**37,779.41**	**36,816.06**	**39,193.51**	**42,886.56**	**47,297.56**	**46,695.22**	**42,100.28**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**7,589,838.06**	**9,900,727.05**	**9,029,435.65**	**8,298,963.20**	**7,124,530.77**	**7,511,410.29**	**6,995,490.77**	**6,117,009.05**	**7,095,910.65**	**11,140,337.72**	**10,178,237.58**	**8,576,883.64**	**7,261,076.63**			

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2018 to 08/31/2018.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	**ACADEMIC**					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	441.89	0.00	0.00	0.00	441.89
	A Totals:	674.73	0.00	0.00	0.00	674.73
B	**ATHLETIC**					
2100	BASKETBALL B	-3,054.03	0.00	0.00	0.00	-3,054.03
2150	BASKETBALL G	-2,791.42	0.00	0.00	0.00	-2,791.42
2200	CROSS COUNTRY B & G	-47.50	0.00	0.00	0.00	-47.50
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	-16,961.90	0.00	2,388.00	0.00	-19,349.90
2350	GOLF B	-280.35	0.00	0.00	0.00	-280.35
2375	GOLF G	0.00	0.00	285.00	0.00	-285.00
2400	SOFTBALL	-70.00	0.00	2,720.75	0.00	-2,790.75
2450	SOCCER B	-592.74	0.00	0.00	0.00	-592.74
2500	SOCCER G	325.66	0.00	0.00	0.00	325.66
2600	TRACK	-393.68	0.00	0.00	0.00	-393.68
2700	VOLLEYBALL	-190.00	0.00	1,416.02	0.00	-1,606.02
2750	WRESTLING	-2,771.47	0.00	149.60	0.00	-2,921.07
2755	WEIGHT ROOM EQUIPMENT	1,888.69	0.00	0.00	0.00	1,888.69
2800	SMS ATHLETICS	-2,291.95	412.69	4,504.08	0.00	-6,383.34
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	15,364.95	3,722.97	1,703.70	0.00	17,384.22
2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970	BOOSTER CLUB DONATION	-4,539.15	5,752.00	1,272.50	0.00	-59.65
2975	DONATIONS	4,416.99	0.00	1,447.20	0.00	2,969.79
	B Totals:	-10,887.90	9,887.66	15,886.85	0.00	-16,887.09
C	**DISTRICT**					
3100	ADULT EDUCATION	2,595.68	0.00	0.00	0.00	2,595.68
3110	COLLEGE CREDIT	-23,324.37	20,000.00	0.00	0.00	-3,324.37
3200	GENERAL	36,098.60	1,230.94	2,537.04	0.00	34,792.50
3250	FIELD HOUSE	15,012.30	477.93	0.00	0.00	15,490.23
3300	FINES	1,259.10	0.00	0.00	0.00	1,259.10
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
	C Totals:	35,696.47	21,708.87	2,537.04	0.00	54,868.30
D	**DEPARTMENTS**					
3450	SCHS LIBRARY FINES	574.66	25.45	0.00	0.00	600.11
4000	BAND	3,290.02	0.00	0.00	0.00	3,290.02
4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
4050	VOCAL	221.87	0.00	0.00	0.00	221.87
4750	KOEHN TRUST (BAND DONATION)	21,425.95	0.00	0.00	0.00	21,425.95
	D Totals:	29,962.34	25.45	0.00	0.00	29,987.79

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2018 to 08/31/2018.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	0.00	0.00	0.00	9.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	0.00	0.00	0.00	2,677.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 08/01/2018 to 08/31/2018.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	717.83	0.00	0.00	0.00	717.83
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	13,405.60	60.00	10,796.09	0.00	2,669.51
	5100	DRAMATICS, SPEECH	-2,831.88	83.03	0.00	0.00	-2,748.85
	5105	One Act	2,010.31	0.00	0.00	0.00	2,010.31
	5150	DANCE TEAM	4,634.47	0.00	3,698.68	0.00	935.79
	5175	EMERGENCY RESPNSE TEAM	1,594.77	0.00	0.00	0.00	1,594.77
	5200	FFA	7,472.35	260.80	9.49	0.00	7,723.66
	5250	FCCLA	2,608.30	0.00	0.00	0.00	2,608.30
	5300	CULTURAL UNITY	1,076.00	0.00	0.00	0.00	1,076.00
	5350	NATIONAL HONOR SOCIETY	1,564.12	183.11	0.00	0.00	1,747.23
	5400	S-CLUB	119.55	0.00	0.00	0.00	119.55
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,203.58	0.00	0.00	0.00	5,203.58
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
	5525	SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
	5550	STUDENT COUNCIL	3,610.95	2,377.00	0.00	0.00	5,987.95
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	572.61	300.00	0.00	0.00	872.61
	5610	FISHER 24 ACTIVITY FUND	2,941.05	0.00	0.00	0.00	2,941.05
	5620	SCHUYLER ELEMENTARY SCHOOL	-110.64	437.16	0.00	0.00	326.52
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	7,640.57	0.00	0.00	0.00	7,640.57
	5623	SES Vocal Music Club	861.15	0.00	0.00	0.00	861.15
	5624	SES LIBRARY	1,585.72	0.00	0.00	0.00	1,585.72
	5625	SES FIRST GRADE	684.06	0.00	0.00	0.00	684.06
	5626	SECOND GRADE	80.54	632.00	0.00	0.00	712.54
	5627	THIRD GRADE	132.01	340.00	0.00	0.00	472.01
	5628	FOURTH GRADE	175.16	730.00	0.00	0.00	905.16
	5629	FIFTH GRADE	1,035.73	340.00	0.00	0.00	1,375.73
	5630	kINDERGARTEN	102.44	510.00	35.00	0.00	577.44
	5631	SES POP FUND	998.30	0.00	0.00	0.00	998.30
	5632	SES Band CLUB	301.00	0.00	0.00	0.00	301.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	618.62	245.27	600.00	0.00	263.89
	5725	STUDENT COUNCIL MAKE A WISH	3,057.16	0.00	2,582.16	0.00	475.00
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	492.64	0.00	0.00	0.00	492.64
	5900	SMS GENERAL ACTIVITY	4,250.23	25.00	2,250.00	0.00	2,025.23

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2018 to 08/31/2018.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5901	SMS STUDENT COUNCIL	5,883.40	0.00	0.00	0.00	5,883.40
5902	SMS LIBRARY	2,502.65	0.00	0.00	0.00	2,502.65
5903	SMS RESOURCE ROOM	4,723.95	0.00	0.00	0.00	4,723.95
5904	SMS BAND CLUB	978.47	0.00	0.00	0.00	978.47
5905	SMS TEACHER POP 7702463	-242.60	0.00	0.00	0.00	-242.60
5906	SMS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
5907	SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	0.80	0.00	0.00	0.00	0.80
5910	SMS TOUR	10.48	0.00	0.00	0.00	10.48
5911	SMS YEARBOOK	2,433.85	0.00	0.00	0.00	2,433.85
5915	SMS WRESTLING CLUB	85.80	0.00	0.00	0.00	85.80
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
5930	YOUTH FOOTBALL	2,259.57	0.00	0.00	0.00	2,259.57
F	Totals:	87,967.58	6,523.37	19,971.42	0.00	74,519.53

G CONCESSION/VENDING

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
6000	CONCESSION	3,240.45	569.39	0.00	0.00	3,809.84
6010	Imp. Fund-10%	4,063.29	117.23	0.00	0.00	4,180.52
6100	SCHS PEPSI 7701503	2,360.50	1,406.05	0.00	0.00	3,766.55
6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150	SCS FIELD HOUSE POP	1,423.50	0.00	0.00	0.00	1,423.50
6200	STUDENT POP	3,922.37	0.00	0.00	0.00	3,922.37
6300	TEACHER POP	3,918.78	0.00	0.00	0.00	3,918.78
6400	S-CLUB JUICE	-7.01	0.00	0.00	0.00	-7.01
6500	MAINTENANCE	7,401.30	0.00	0.00	0.00	7,401.30
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
G	Totals:	26,494.71	2,092.67	0.00	0.00	28,587.38

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2018 to 08/31/2018.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES					
7000	HORTICULTURE	9,832.63	0.00	0.00	0.00	9,832.63
7010	HOUSE CONSTRUCTION	3,454.51	0.00	0.00	0.00	3,454.51
7020	HOUSE RENTAL	16,448.52	400.00	0.00	0.00	16,848.52
7050	INTRO TO CONSTRUCTION	0.00	0.00	0.00	0.00	0.00
7150	BBB CLUB ACCOUNT	200.28	68.67	0.00	0.00	268.95
7200	GBB CLUB ACCOUNT	-177.44	54.88	0.00	0.00	-122.56
7215	BOYS GOLF CLUB ACCT.	1,545.74	0.00	0.00	0.00	1,545.74
7225	GIRLS GOLF CLUB ACCOUNT	571.98	0.00	0.00	0.00	571.98
7250	WRESTLING CLUB ACCOUNT	6,139.95	0.00	0.00	0.00	6,139.95
7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
7300	BSOC CLUB ACCOUNT	1,010.61	0.00	0.00	0.00	1,010.61
7325	GSOC CLUB ACCOUNT	3,617.16	0.00	0.00	0.00	3,617.16
7350	G/B CROSS COUNTRY CLUB	1,247.42	0.00	0.00	0.00	1,247.42
7400	FOOTBALL CLUB ACCOUNT	3,279.06	6,557.00	1,505.45	0.00	8,330.61
7450	VOLLEYBALL CLUB ACCT.	5,200.90	8,819.25	0.00	0.00	14,020.15
7500	SB CLUB ACCOUNT	953.53	160.00	400.00	0.00	713.53
7550	STUDENT PURCHASES	199.47	0.00	0.00	0.00	199.47
7600	TR. CLUB ACCT	1,495.23	0.00	0.00	0.00	1,495.23
	H Totals:	55,497.26	16,059.80	1,905.45	0.00	69,651.61
I	CLASSES					
8250	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
8285	CLASS OF 2019	928.25	0.00	0.00	0.00	928.25
8290	CLASS OF 2020	1,295.00	0.00	0.00	0.00	1,295.00
8295	CLASS OF 2021	764.67	0.00	0.00	0.00	764.67
	I Totals:	7,374.23	0.00	0.00	0.00	7,374.23
J	YEARBOOK					
8560	YEARBOOK	6,887.15	0.00	6,500.00	0.00	387.15
	J Totals:	6,887.15	0.00	6,500.00	0.00	387.15

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2018 to 08/31/2018.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	54,095.29	3,631.00	0.00	0.00	57,726.29
	9035	SIXPENSE	185.04	0.00	0.00	0.00	185.04
	9040	SES BACK PACK PROGRAM	0.00	1,500.00	0.00	0.00	1,500.00
	9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
	9075	KEY DEPOSITS & RENTAL FEES	3,887.25	0.00	0.00	0.00	3,887.25
	9100	BLOOD MOBILE	-123.78	0.00	0.00	0.00	-123.78
	9105	WELLNESS WARRIORS	2,154.77	0.00	50.00	0.00	2,104.77
	9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
	9125	TMH	121.20	0.00	0.00	0.00	121.20
	9150	PRINCIPAL	1,086.30	25.00	0.00	0.00	1,111.30
	9175	Technology Fee	35,834.98	465.00	0.00	0.00	36,299.98
		K Totals:	100,579.35	5,621.00	50.00	0.00	106,150.35
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	JOHNSONS SILENT AUCTION	0.00	0.00	0.00	0.00	0.00
		L Totals:	176.57	0.00	0.00	0.00	176.57
		SCHUYL Totals:	343,099.59	61,918.82	46,850.76	0.00	358,167.65
		Report Totals:	343,099.59	61,918.82	46,850.76	0.00	358,167.65

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2018

	Aug-18	YTD 2017-18
GENERAL FUND		
Beginning Cash Balance	**2,891,253.37**	**1,998,755.11**
Receipts:		
Colfax county Local District Tax	830,170.86	12,707,347.88
Butler county Local District Tax	48,969.10	1,461,333.35
Interest	1,316.67	13,109.89
License Fees		4,135.00
Rent of Facility		0.00
Curriculum Receipts		2,590.00
Other Local Receipts		0.00
ESU Receipts		1,425.00
State Aid		2,740,194.00
Special Education		815,152.00
SPED Transportation		1,543.00
State Apportionment		269,190.07
Distant Ed Incentive		0.00
Six Pence	121,123.00	348,805.56
Other State Receipts	2,038.60	2,538.60
High Ability Learner		10,730.00
Title 1 Part A	232,142.00	637,795.00
Title I part B	8,876.00	12,146.00
Title I, SIG	99,341.30	966,276.08
Title II, Part A - Staff		30,015.00
Title IIA - ESU consortium		0.00
Title II, Part A - consortium		0.00
SPED IDEA Base		92,631.00
SPED Preschool		4,314.00
SPED IDEA, Part B Enroll		234,568.00
SPED Ed IDEA CEIS	58,603.00	117,267.00
SPED non public		3,816.00
Medicaid in the Public Schools - MIPS		3,000.80
NASB MEDICAID Reimbursements	3,812.92	8,499.81
Carl Perkins Fund		1,704.33
E-Rate Reimbursement		57,053.85
Migrant	277.89	277.89
Title III	28266.00	133,938.00
Title III Immigrant		9,807.00
21st Century Grant		255,104.75
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		11,769.24
Transfers in		0.00
Total Receipts	**1,434,937.34**	**20,958,828.10**
Non-program Receipts		
Non-program Receipts		1,913.80
Lunch & Coop Fund Reimbursements	35,033.61	368,152.65
Subtotal	**35,033.61**	**370,066.45**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	1,500,000.00	11,850,000.00
Total Receipts & Transfers	**2,969,970.95**	**33,178,894.55**
General Fund Cash	**5,861,224.32**	**35,177,649.66**

General Fund Disbursements	-1,798,698.14	-20,535,142.65
Transfers In/Out Money Market Accounts	-1,500,000.00	-12,079,886.64
Prior Period Adjustment (Voided Checks)		-94.19
Total Disbursements	**-3,298,698.14**	**-32,615,123.48**
Ending Book Balance	**2,562,526.18**	**2,562,526.18**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,433.60**	**76,233.54**
CD Cashed out		**0.00**
Interest on CD		**200.06**
Total CD BALANCE	**76,433.60**	**76,433.60**
TOTAL GENERAL FUND CASH BALANCE	**2,638,959.78**	**2,638,959.78**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**196,253.63**	**532,719.31**
Colfax County Tax Collection	18,286.25	407,693.47
Butler County Tax Collection	1,320.24	49,468.51
School Project Support Donations		140,000.00
Sale of Property		0.00
Interest	45.43	927.53
REC building Project	48.68	768.64
Sale of Property		44,000.00
Non-revenue receipts	0.00	0.00
Total before non-program receipts	**19,700.60**	**642,858.15**
Non-program Receipts/transfers	140,000.00	702,000.00
Total Monthly Receipts	**159,700.60**	**1,344,858.15**
Cashed CD's		0.00
Total Building Fund Cash	**355,954.23**	**1,877,577.46**
Disbursements & Transfers:		
Total Expenditures	**(148239.70)**	(1107862.93)
Non-program Expenditures	(140000.00)	(702000.00)
Total Disbursements	**(288,239.70)**	**(1,809,862.93)**
Ending Balance	**67,714.53**	**67,714.53**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		
Total Special Building Fund Investments		**0.00**
Total Special Building Fund	**67,714.53**	**67,714.53**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**581,803.01**	**594,802.94**
New Bond K-3 2007 tax collections	24,745.23	464,699.05
Interest	49.72	533.47
		0.00
Total	**24,794.95**	**465,232.52**
Bond Payment		-392,252.50
Expenditures	0.00	**-61,185.00**
Balance 2007 bonds	**606,597.96**	**606,597.96**
Beginning Balance - County Treasurer		**0.00**

Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**606,597.96**	**606,597.96**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**424,258.08**	**572,705.51**
Receipts	50,000.00	50,000.00
Interest on Money Market Account	256.75	2,181.42
Total	**474,514.83**	**624,886.93**
Disbursements	-210,465.93	-360,838.03
Transfers	-50,000.00	-50,000.00
Ending Balance Cash account/Money Market Ac	**214,048.90**	**214,048.90**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**85,908.08**	**85,555.41**
CD's		**0.00**
Interest		**352.67**
Ending Balance Investments	**85,908.08**	**85,908.08**
Total Depreciation Funds	**299,956.98**	**299,956.98**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	3,211,508.65	**2,769,624.71**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	24,002.89	417,404.42
Butler County Tax Collections	1,668.36	49,028.57
Interest & Transfers	2,321.44	34,679.36
US Treasury Receipts		222,684.28
Total Monthly Receipts	**27,992.69**	723,796.63
Transfers		15,000.00
Payments/Transfer of interest	**0.00**	238,920.00
Disbursements		
Fund Balance	**3,239,501.34**	**3,239,501.34**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**45,908.86**	**47,297.36**
Deposits	5,470.11	85,659.46
Total Revenue	**51,378.97**	**132,956.82**
Disbursements & Transfers:	-7,268.83	-88,846.68
Ending Balance	**44,110.14**	**44,110.14**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,330.89**	**13,304.63**
SCS CD's	18.51	44.77
Ending Balance	**13,349.40**	**13,349.40**
Total Employee Benefits Funds Investments	13,349.40	13,349.40
Total Employee Benefits Funds	**57,459.54**	**57,459.54**
SCS STUDENT FEES		
Beginning Balance	**52,915.86**	**45,464.60**
Receipts	**7,396.75**	31,828.04

Total	**60,312.61**	**77,292.64**
Disbursements	-506.00	-17,486.03
Ending Balance	**59,806.61**	**59,806.61**

SCS ACTIVITY FUND

Beginning Balance	**343,099.59**	**353,355.85**
Receipts		421,541.86
Total	**343,099.59**	**774,897.71**
Disbursements		-431,798.12
Ending Balance	**343,099.59**	**343,099.59**

Lunch Fund

Beginning Balance Checking accounts	**174,403.02**	**129,157.30**
Receipts	28,082.76	1,109,225.97
Interest	23.50	217.86
non-program receipts	2,038.60	2,038.60
Total Cash	**204,547.88**	**1,240,639.73**
Disbursements	-48,824.64	-1,084,916.49
non-program expenses	-2,038.60	-2,038.60
Total Expenditures	-50,863.24	-1,086,955.09
Total Lunch Funds	**153,684.64**	**153,684.64**

SCS COOPERATIVE FUND

Beginning Balance	**18,752.75**	**42,100.28**
Receipts	1,228.85	75,932.25
Total	**19,981.60**	**118,032.53**
Disbursements	-12,762.00	-110,812.93
Ending Balance	**7,219.60**	**7,219.60**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2018

For the Month of AUGUST 2018

Account	BUDGET 2017-18	Aug-18	2017-18 YTD TOTALS	Percent Collected
Tax Collections	12,787,348.00	879,139.96	14,168,681.23	110.80%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	1,316.67	13,167.54	1316.75%
CD Interest	17,500.00		142.41	0.81%
License Fee	3,500.00		-	-
Community Service Activities	3,000.00		-	-
Grants from Corp & other private			1,425.00	0.71
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		1,425.00	71.25%
State Aid	4,052,925.00		2,740,194.00	67.61%
Sp Ed Programs	558,000.00		815,152.00	146.08%
Sp Ed Transportation	4,000.00		1,543.00	38.58%
State Apportionment	261,975.00		269,190.07	102.75%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		10,730.00	165.08%
Six Pence	135,000.00	121,123.00	227,682.56	168.65%
Other State	5,000.00	2,038.60	500.00	0.00%
Title I, Part A	200,000.00	232,142.00	405,653.00	0.00%
Title I, part B	400,000.00	8,876.00	3,270.00	0.00%
Title I - School Improvement Grant	886,985.00	99,341.30	866,934.78	0.00%
Title IIA	40,000.00		30,015.00	75.04%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,631.00	0.00%
Sp Ed - Base	250,000.00		4,314.00	1.73%
Sp Ed-Part B Funds Enrollment	47,595.00		234,568.00	492.84%
Sp Ed - CEIS	45,000.00	58,603.00	58,664.00	130.36%
Sp Ed - Non public			3,816.00	0.00%
Medicaid in Public schools	10,000.00		3,000.80	0.00%
NASB NEBMAC MEDICAID	40,000.00	3,812.92	4,686.89	11.72%
Carl Perkins	5,000.00		1,704.33	34.09%
E-Rate Reimbursement	57,000.00		57,053.85	100.09%
Migrant	-	277.89	-	
Title III	80,000.00	28,266.00	105,672.00	132.09%
Title III Immigrant	5,000.00		9,807.00	0.00%
21st Century Grant	293,750.00		255,104.75	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		750.00	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			11,769.24	0.00%
Total Program Receipts	**20,299,772.00**	**1,434,937.34**	**20,399,247.45**	100.49%
Non Program Receipts				
Non Program Receipts	-			
Lunch, Coop Payroll or Reimb	-	35,033.61	368,152.65	
	-			
Total Receipts	**20,299,772.00**	**1,469,970.95**	**20,767,400.10**	
Total Budgeted Beginning Cash	2,626,123.00			

Total Resources Available	**22,925,895.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	382,792.00	256.75	2,534.09	
Employee Benefits Fund Receipts	110,159.00	5,488.62	85,704.23	77.80%
Qualified Capital Purpose Fund	716,047.00	27,992.69	708,796.63	98.99%
Activities Fund Receipts	295,183.00	61,918.82	483,460.68	163.78%
Lunch Fund Receipts	945,654.00	28,106.26	1,109,443.83	117.32%
Bond Fund	501,051.00	24,794.95	465,232.52	92.85%
Special Bldg Fund	568,682.00	19,700.60	643,006.16	113.07%
Cooperative Fund	150,000.00	1,228.85	75,932.25	50.62%
Student Fee Receipts	18,366.00	7,396.75	31,828.04	173.30%
TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**176,884.29**	**3,605,938.43**	
Beginning Balances	4,584,626.00			
TOTAL SCS FUND RECEIPTS	***31,198,455.00***	**1,646,855.24**	**24,373,338.53**	
Transfer				
General Fund	-	1,500,000.00	11,850,000.00	
Depreciation Fund		50,000.00	-	
Employee Benefits			-	
Qualified Capital Purpose Fund			15,000.00	
Activity Fund			-	
Lunch Fund		2,038.60	-	
Bond Fund			-	
Special Building Fund		140,000.00	702,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**1,692,038.60**	**12,567,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**3,338,893.84**	**36,940,338.53**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2018
Monthly Expenditures

Account	2017-18 Budget	Aug-18	YTD 2017-18	Percent 2017-18
Regular Instructional Programs	11,712,000.00	1,056,166.03	11,160,027.17	95.29%
Special Education Instructional Programs	1,007,005.00	147,591.11	2,220,126.69	220.47%
Support Services-Pupils	899,000.00	46,134.78	618,363.71	68.78%
Support Services-Staff	612,415.00	75,587.90	642,973.91	104.99%
General Administration	477,640.00	35,248.55	479,589.71	121.37%
Office Of The Principal	801,059.00	93,170.35	972,225.60	82.89%
Support Services-Business	134,800.00	9,600.97	111,733.41	82.89%
Vehicle Acquisition & Maintenance	36,400.00	1,739.40	19,724.77	54.19%
Support Services-Maintenance & Operation	1,619,256.00	149,183.96	1,738,497.57	107.36%
Support Services-Pupil Transportation	71,320.00	5,655.38	72,917.98	102.24%
Community Services	40,000.00	5,855.69	73,379.96	183.45%
State Categorical Programs	385,400.00	52,649.22	342,985.39	88.99%
Federal Programs	2,180,100.00	74,452.45	1,892,702.82	86.82%
Debt Service	232,500.00	8,979.81	8,979.81	3.86%
Summer School	42,000.00	1,648.93	15,821.84	37.67%
Transfers	100,000.00		25,000.00	25.00%
Total Program Expenditures	**20,350,895.00**	**1,763,664.53**	**20,395,050.34**	**100.22%**
Non Prog. Expenditures - Misc			2,007.99	
Non Prog. Expenditures - Lunch & Coop		35,033.61	368,065.15	
Total Expenditures	**20,350,895.00**	**1,798,698.14**	**20,765,123.48**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,925,895.00**	**1,798,698.14**	**20,765,123.48**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	210,465.93	360,838.03	42.45%
Employee Benefits Fund Disbursements	145,560.00	7,268.83	88,846.68	61.04%
Qualified Capital Purpose Fund	3,150,000.00	-	238,920.00	7.58%
Activities Fund Disbursements	500,000.00	46,850.76	478,648.88	95.73%
Lunch Fund Disbursements	1,020,000.00	48,824.64	1,084,916.49	106.36%
Bond Fund	575,000.00		453,437.50	78.86%
Special Bldg Fund Disbursements	1,075,000.00	148,239.70	1,107,862.93	103.06%
Cooperative	150,000.00	12,762.00	110,812.93	73.88%
Student Fee Disbursements	50,000.00	506.00	17,486.03	34.97%
	7,515,560.00	474,917.86	3,941,769.47	52.45%
Other fund Cash Reserves	815,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**31,256,455.00**	**2,273,616.00**	**24,706,892.95**	
Transfer funds				
General Fund		1,500,000.00	11,850,000.00	
Depreciation Fund		50,000.00	50,000.00	
Employee Benefits			-	
Qualified Capital Purpose Fund			15,000.00	
Activity Fund			-	
Lunch Fund Transfers		2,038.60	2,038.60	
Bond Fund			-	
Special Building Fund		140,000.00	702,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**1,692,038.60**	**12,619,038.60**	
TOTAL DISTRICT EXPENDITURES		**3,965,654.60**	**37,325,931.55**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2018

Receipts:	**Budget 2017-2018**	**August 2018**	**YTD Actual 2017-2018**	**% of Budget**
Sale of Meals	100000.00	24411.30	177809.40	177.81%
Interest	20.00	23.50	217.86	1089.30%
State Reimbursement	5000.00		6942.19	138.84%
Federal Reimbursement	785822.70	3671.46	924291.12	117.62%
Other Non-Revenue Income	0.00		183.26	
Transfer	0.00		0.00	
Non-program receipts	0.00	2038.60	2038.60	0.00%
Total Receipts	**890842.70**	**30144.86**	**1111482.43**	**124.77%**
Beginning Cash	129157.30			
Transfer between accts				
Total Receipts & Beg. Cash	**1020000.00**			
Expenditures				
Regular Salaries	375000.00	24727.05	289287.63	77.14%
Substitute Salaries	10000.00		4677.00	46.77%
Employee Benefits	150000.00	13412.67	161446.51	107.63%
Contracted Services	1000.00		642.69	64.27%
Gas & Van Service	1000.00		991.39	99.14%
Food	450000.00	4436.98	576637.16	128.14%
Supplies & Materials	23000.00	783.50	23823.28	103.58%
Equipment	8000.00	5124.86	21463.05	0.00%
Miscellaneous	2000.00	58.34	3229.36	161.47%
Non-program Expenditures	0.00	2038.60	2481.65	0.00%
Total Expenditures	**1020000.00**	**50582.00**	**1084679.72**	**106.34%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1020000.00**			
Transfers back between accts				
Revenue over Expenses		**(20,437.14)**	**26,802.71**	

2018-2019
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 190123 Class #: III

Schuyler Community Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Colfax County

This budget is for the Period SEPTEMBER 1, 2018 through AUGUST 31, 2019

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 14,099,327.13	$ 14,099,327.13
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ 505,050.50		$ 505,050.50
Special Building Fund	$ -	$ 505,050.50	$ 505,050.50
Qualified Capital Purpose Undertaking Fund	$ 505,050.50	$ -	$ 505,050.50
Total All Funds	$ 1,010,101.00	$ 14,604,377.63	$ 15,614,478.63

Outstanding Bonded Indebtedness as of September 1, 2018
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 9,695,000.00	Principal
$ 2,632,663.00	Interest
$ 12,327,663.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 1,390,893,335

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2017 through June 30, 2018?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 20, 2018.*

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2017 through June 30, 2018?

[ ] YES [X] NO

If YES, Please submit Trade Name Report by September 20, 2018.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?

[ ] YES [X] NO

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2018

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 190123
Schuyler Community Schools

2018-2019 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,839,507.00	9,555,185.00	13,958,334.00	23,513,519.00	1,009,565.00	19,928,954.00	20,938,519.00	2,575,000.00	23,513,519.00
Depreciation	465,728.00	850,000.00		850,000.00			850,000.00		850,000.00
Employee Benefit	65,042.00	145,560.00		145,560.00			145,560.00	-	145,560.00
Contingency	-	-		-			-		-
Activities	178,356.00	500,000.00		500,000.00			500,000.00	-	500,000.00
School Nutrition	139,657.00	1,160,000.00		1,160,000.00			1,160,000.00	-	1,160,000.00
Bond	573,000.00	575,000.00	500,000.00	1,075,000.00			575,000.00	500,000.00	1,075,000.00
Special Building	570,500.00	575,000.00	500,000.00	1,075,000.00			1,075,000.00		1,075,000.00
Qualified Capital Purpose Undertaking	2,943,350.00	3,150,000.00	500,000.00	3,650,000.00			3,650,000.00	-	3,650,000.00
Cooperative	44,121.00	150,000.00		150,000.00			150,000.00	-	150,000.00
Student Fee	37,988.00	50,000.00		50,000.00			50,000.00	-	50,000.00
				-					-
TOTAL ALL FUNDS	7,857,249.00	16,710,745.00	15,458,334.00	32,169,079.00	1,009,565.00	19,928,954.00	29,094,079.00	3,075,000.00	32,169,079.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	13,958,334.00	500,000.00	500,000.00	500,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	140,993.13	5,050.50	5,050.50	5,050.50
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	14,099,327.13	505,050.50	505,050.50	505,050.50

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 3,277,818.00	$ 500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2018			
2,432,500.00	90,000.00	94,250.00	-

BUDGET STATEMENT

County-District # 190123

Schuyler Community Schools

2017-2018 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,651,308.00	10,834,862.00	12,435,540.00	23,270,402.00	1,009,565.00	19,421,330.00	20,430,895.00	2,839,507.00
Depreciation	658,261.00	1,315,728.00		1,315,728.00			850,000.00	465,728.00
Employee Benefit	60,602.00	210,602.00		210,602.00			145,560.00	65,042.00
Contingency	-	-		-			-	-
Activities	353,356.00	678,356.00		678,356.00			500,000.00	178,356.00
School Nutrition	129,157.00	1,234,657.00		1,234,657.00			1,095,000.00	139,657.00
Bond	674,167.00	676,167.00	471,833.00	1,148,000.00			575,000.00	573,000.00
Special Building	650,057.00	1,424,413.00	396,087.00	1,820,500.00			1,250,000.00	570,500.00
Qualified Capital Purpose Undertaking	2,434,774.00	5,592,691.00	500,659.00	6,093,350.00			3,150,000.00	2,943,350.00
Cooperative	42,100.00	194,121.00		194,121.00			150,000.00	44,121.00
Student Fee	45,465.00	87,988.00		87,988.00			50,000.00	37,988.00
				-				-
TOTAL ALL FUNDS	9,699,247.00	22,249,585.00	13,804,119.00	36,053,704.00	1,009,565.00	19,421,330.00	28,196,455.00	7,857,249.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**500,000.00**

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 190123

Schuyler Community Schools

2016-2017 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	**TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES** (Including Beginning Balances) (Column 2)	**PERSONAL AND REAL PROPERTY TAXES** (Column 3)	**TOTAL RESOURCES AVAILABLE** (Col 2 + Col 3) (Column 4)	**TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION** (Column 5)	**TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION** (Column 6)	**TOTAL DISBURSEMENTS & TRANSFERS** (Col 5 + Col 6) (Column 7)	**TOTAL ENDING BALANCE** (Col 4 - Col 7) (Column 8)
General	4,028,632.00	12,892,164.00	12,091,250.00	24,983,414.00	2,048,147.00	18,283,959.00	20,332,106.00	4,651,308.00
Depreciation	842,533.00	946,016.00		946,016.00			287,755.00	658,261.00
Employee Benefit	56,945.00	172,903.00		172,903.00			112,301.00	60,602.00
Contingency	-	-		-			-	-
Activities	288,725.00	798,153.00		798,153.00			444,797.00	353,356.00
School Lunch	101,824.00	1,135,771.00		1,135,771.00			1,006,614.00	129,157.00
Bond	692,943.00	721,618.00	393,735.00	1,115,353.00			441,186.00	674,167.00
Special Building	1,454,978.00	1,499,784.00	574,683.00	2,074,467.00			1,424,410.00	650,057.00
Qualified Capital Purpose Undertaking	2,434,774.00	2,434,774.00	-	2,434,774.00			-	2,434,774.00
Cooperative	29,121.00	103,959.00		103,959.00			61,859.00	42,100.00
Student Fee	28,988.00	65,062.00		65,062.00			19,597.00	45,465.00
				-				-
TOTAL ALL FUNDS	$ 9,959,463.00	20,770,204.00	13,059,668.00	33,829,872.00	2,048,147.00	18,283,959.00	24,130,625.00	9,699,247.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	**499,819.00**

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	**Schuyler Community Schools**
ADDRESS	**401 Adam Street**
CITY & ZIP CODE	**Schuyler, NE 68661**
TELEPHONE	**(402) 352-3527**
WEBSITE	**vww.schuylercommunityschools.org**

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Richard Brabec	Penny Janousek	Daniel J. Hoesing
TITLE /FIRM NAME	Chairperson	Business Manager	Superintendent
TELEPHONE	(402) 615-3527	(402) 352-3527	(402) 352-3527
EMAIL ADDRESS	rich_brabec@cargill.com	penny.janousek@schuyler community schools.org	dan.hoesing@schuylercommunityschools.or

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

- [ ] Board Chairperson
- [ ] Clerk / Treasurer / Superintendent / Other
- [X] Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District # 190123

Schuyler Community Schools

Line No.		2018-2019 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	**Total Repairs to Infrastructure Damaged by a Natural Disaster** (Lines 1 through 8)	$ -
10	**Judgments:** (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	**Total Judgments** (Lines 11 through 16)	$ -
18	**Distance Education Courses**	
19	**Amounts eligible as exclusion for Voluntary Termination Agreements**	$ 97,646.00
20	**Retirement Contribution Increase**	$ 294,462.00
21	**Native American Impact Aid**	
22	**Total General Fund Lid Exclusions - To LC-2 Form** (Line 9 + Line 17 to 21)	$ 392,108.00

Schuyler Community Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	14,099,327.13	505,050.50	505,050.50	505,050.50
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	505,050.50		505,050.50
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	67,173.00			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	40,630.00			
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/18 to 8/31/19 up to 50%	-			
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	107,803.00	505,050.50	-	505,050.50
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	13,991,524.13	-	505,050.50	-
14	Assessed Valuation	1,390,893,335	1,390,893,335	1,390,893,335	1,390,893,335
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.005938	0.000000	0.036311	0.000000
16	Total Levy for Compliance	1.042249			

If the **total** levy on Line 16 is $1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than $1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than $1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than $1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed $35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 14,099,327.13	$ 1,390,893,335	1.013689
Special Building Fund	$ 505,050.50	$ 1,390,893,335	0.036311
Bond Fund	$ 505,050.50	$ 1,390,893,335	0.036311
Bond Fund	$ -	$ 1,390,893,335	0
Bond Fund	$ -	$ 1,390,893,335	0
QCPUF Fund	$ 505,050.50	$ 1,390,893,335	0.036311
QCPUF Fund	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
	$ -	$ 1,390,893,335	0
Total	$ 15,614,478.63		$ 1.122622

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (Daniel J Hoesing)

Notice is hereby given that Schuyler Community Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 15, 2018_ at 6:30___ pm at the Schuyler Central High School Music Room in Schuyler, Nebraska.

After the 2018/19 school year, how many years remain on the contract: **(Column F must be completed if additional years remain on contract.)** 2

The estimated costs to the district for the 2018/19 year and future years are listed below:

	2018/19 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	$ 174,000.00	$ 174,000.00	$ 348,000.00
Compensation for activities outside of the regular salary:			
• *Extended contracts / Activities outside of regular salary*			$ -
• *Bonus/Incentive/Performance Pay*			$ -
• *Stipends*			$ -
• *All other costs not mentioned above*			$ -
Benefits and Payroll Costs Paid by district:			
• *Insurances (Health, Dental, Life, Long Term Disability)*	$ 20,766.00	20766	$ 41,532.00
• *Cafeteria Plan Stipend*			$ -
• *Cash in lieu of insurance*			$ -
• *Employee's share of retirement, deferred compensation, FICA and Medicare* ***if paid by the district***			$ -
• *District's share of retirement, FICA and Medicare*	$ 30,499.00	$ 30,499.00	$ 60,998.00
• *IRS value of housing allowance*			$ -
• *IRS value of vehicle allowance*			$ -
• *Additional leave days*			$ -
• *Annuities*			$ -
• *Service credit purchase*			$ -
• *Association / Membership dues*	$ 1,000.00	$ 1,000.00	$ 2,000.00
• *Cell Phone/Internet reimbursement*	$ 480.00	$ 480.00	$ 960.00
• *Relocation reimbursement*			$ -
• *Travel allowance/reimbursement*			$ -
• *Mileage Allowance*			$ -
• *Educational tuition assistance*			$ -
• *All other benefit costs not mentioned above*			$ -
Totals:	**$ 226,745.00**	**$ 226,745.00**	**$ 453,490.00**

Schedule D

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	GENERAL FUND	Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	All Instruction Except Special Education Instructional Programs	1000	10,603,304.00	11,712,000.00	11,912,000.00
3	Special Education Instructional Programs (Include Pre-School)	1200	2,045,336.00	1,007,005.00	1,007,005.00
4	Support Services - Pupils	2100	730,268.00	899,000.00	899,000.00
5	Support Services - Staff	2200	621,040.00	612,415.00	662,415.00
6	Board of Education	2310	56,053.00	66,919.00	66,919.00
7	Executive Administration Services	2320	415,954.00	408,721.00	428,721.00
8	District Legal Services	2330	-	2,000.00	2,000.00
9	Office of the Principal	2410	898,678.00	801,059.00	901,059.00
10	General Administration - Business Services	2500	162,002.00	134,800.00	184,800.00
11	Maintenance and Operation of Building(s) & Site(s)	2600	1,742,856.00	1,619,256.00	1,619,256.00
12	Vehicle Acquisition & Maintenance	2650	112,197.00	36,400.00	86,400.00
13	Regular Pupil Transportation	2710 / 2720 / 2730 / 2790	109,477.00	98,760.00	98,760.00
14	Special Education Pupil Transportation (Include Pre-School)	2712 / 2713 / 2722 / 2723 / 2732 / 2733 / 2792 / 2793	2,811.00	2,560.00	2,560.00
15	Community Services	3300	66,225.00	40,000.00	60,000.00
16	State Categorical Programs	3500	299,873.00	385,400.00	385,400.00
17	Debt Services	5000	8,984.00	7,500.00	7,500.00
18	Federal Programs	6000	2,409,690.00	2,180,100.00	2,197,724.00
19	Summer School		27,358.00	42,000.00	42,000.00
20					
21	Transfers to _____ Fund	8000	20,000.00	345,000.00	375,000.00
22	Interfund Loan/Repayment to _____ Fund				
23	Increase in State Aid				
24					
25					
26					
27					
28					
29					
30	Total Disbursements & Transfers (Including SPED)		20,332,106.00	20,400,895.00	
31	Total Special Education Disbursements		2,048,147.00	1,009,565.00	1,009,565.00
32	Total Non-Special Education Disbursements & Transfers		18,283,959.00	19,391,330.00	19,928,954.00
33	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Including SPED)				20,938,519.00
34	NECESSARY CASH RESERVE				2,575,000.00
35	TOTAL REQUIREMENTS				23,513,519.00

36					
37	BEGINNING BALANCES				
38	Cash Balance, 9-1		1,859,918.00	2,075,030.00	407,007.00
39	Investments, 9-1				
40	County Treasurer's Balance, 9-1		2,168,714.00	2,576,278.00	2,432,500.00
41	Total Beginning Balance		4,028,632.00	4,651,308.00	2,839,507.00
42					
43	RECEIPTS, & TRANSFERS				
44	LOCAL SOURCES				
45	Carline Tax	1115	19,386.00	15,000.00	15,000.00
46	Public Power District Sales Tax	1120			
47	Motor Vehicle Taxes	1125	499,819.00	500,000.00	500,000.00
48	Tuition Received from Other Districts	1321 / 1323 / 1335			
49	Tuition Received from Individuals	1311-13 / 1370			
50	Other Tuition	1315 / 1320 / 1322 / 1330 / 1331 / 1340 / 1360			
51	Transportation Received from Individuals	1410-1411			
52	Transportation Received from Other Districts	1420-1440			
53	Interest	1510 / 1520	26,435.00	23,000.00	23,000.00
54	Community Service Activities	1800			
55	Other Local Receipts	1910 / 1920 / 1990	289.00		
56	Local License Fees/Court Fines	1911 / 1921	4,435.00	4,000.00	4,000.00
57	Nameplate Capacity Tax	3133			
58	Rental of School Facilities		704.00		
59					
60					
61					
62					
63					
64	COUNTY AND ESU SOURCES				
65	Fines and License Fees	2110	92,628.00	90,000.00	90,000.00
66	Other County Sources	2130			
67	ESU Receipts	2210	5,534.00	5,000.00	5,000.00
68					
69					
70	STATE SOURCES				
71	State Aid	3110	4,052,925.00	2,740,194.00	3,277,818.00
72	Special Education Programs	3120	756,626.00	640,000.00	640,000.00
73	Special Education Transportation	3125	8,936.00	5,000.00	5,000.00
74	Homestead Exemption	3130	104,855.00		

75	Payments for Wards of the State or Court	3160 / 3161			
76	Pro-Rate Motor Vehicles	3180	28,691.00	27,000.00	27,000.00
77	Payments for High Ability Learners	3535	10,762.00	10,000.00	10,000.00
78	Other State Appropriations				
79	Flex Funding		43,986.00		
80	Early Childhood Endowment Grants		260,368.00	161,000.00	160,000.00
81					
82					
83					
84	State Apportionment	3400	247,619.00	237,360.00	237,360.00
85					
86	State Categorical Programs	3500			
87	Other State Receipts	3990			
88	Property Tax Credit and Personal Property Tax Credit		716,897.00		
89	FEDERAL SOURCES				
90	Title ESSA Programs (Includes ESSA Title I)	4500-4511	1,378,128.00	1,220,000.00	1,250,000.00
91	Title III NCLB Limited English Proficient Grant		49,050.00	40,000.00	40,000.00
92	Title III NCLB Immigrant Education Grant		20,211.00	20,000.00	20,000.00
93					
94	IDEA Programs	4512-4523	21,610.00	20,000.00	20,000.00
95					
96					
97	Medicaid in Public Schools	4708	32,022.00	25,000.00	25,000.00
98	Medicaid Administrative Activities in Public Schools	4709	33,045.00	25,000.00	25,000.00
99	Title 8 (Impact Aid)	4305			
100	Other Federal Non-Categorical Receipts	4524	279,125.00	265,000.00	260,000.00
101					
102					
103					
104	Vocational Education (Carl Perkins)	4525	1,800.00	1,000.00	1,000.00
105	Other Federal Categorical Receipts	4530			
106	Universal Services Fund (E-Rate)		92,606.00	80,000.00	80,500.00
107	Grants from Corporations & Other Private Interests	4710			
108					
109	NON-REVENUE SOURCES				
110	Tax Anticipation Notes	5150			
111	Long Term Loans	5400			
112	Insurance Adjustments	5301	56.00		
113	Sale of Property	5300 / 6300	3,500.00		
114	Transfers from _____ Fund	5200			

115	Cash Balance from Dissolved/Merged Districts	5610			
116					
117	Other Non-Revenue Receipts	5690	71,484.00		
118	Learning Community Property Taxes				
119	Interfund Loan/Repayment From _____ Fund				
120	Total Available Resources Before Property Taxes		12,892,164.00	10,804,862.00	9,555,185.00
121	Personal and Real Property Taxes	1100	12,091,250.00	12,435,540.00	13,958,334.00
122	TOTAL RESOURCES AVAILABLE		24,983,414.00	23,240,402.00	23,513,519.00
123	Less: Disbursements & Transfers		20,332,106.00	20,400,895.00	
124	BALANCE FORWARD		4,651,308.00	2,839,507.00	

PROPERTY TAX RECAP

1. Tax from Line 121	13,958,334.00
2. Compute County Treasurer's Commission at 1% of tax collections.	140,993.13
3. Total Personal and Real Property Tax Requirement	14,099,327.13

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 122 must agree with TOTAL REQUIREMENTS on line 35 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	DEPRECIATION FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds			850,000.00	850,000.00
3	Support Service - Business		187,854.00		
4	Capital Outlay		99,901.00		
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	911			
12	Total Disbursements & Transfers		287,755.00	850,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				850,000.00
14	TOTAL REQUIREMENTS				850,000.00
15	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
16	Cash Balance, 9-1		842,533.00	658,261.00	465,728.00
17	Investments, 9-1				
18	Total Beginning Balance		842,533.00	658,261.00	465,728.00
19	LOCAL SOURCES				
20	Interest	1510	2,483.00		
21					
22	NON-REVENUE SOURCES				
23	Transfers from General Fund	8000	100,000.00	157,467.00	384,272.00
24	Other non-revenue Receipts		1,000.00		
25	Re-Appropriated Funds			500,000.00	
26					
27	TOTAL RESOURCES AVAILABLE		946,016.00	1,315,728.00	850,000.00
28	Less: Disbursements & Transfers		287,755.00	850,000.00	
29	BALANCE FORWARD		658,261.00	465,728.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 27 must agree with TOTAL REQUIREMENTS on line 14 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	EMPLOYEE BENEFIT FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Re-Appropriated Funds				
3	Support Services - Business		112,301.00	145,560.00	145,560.00
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	911			
12	Total Disbursements & Transfers		112,301.00	145,560.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				145,560.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				145,560.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		56,945.00	60,602.00	65,042.00
18	Investments, 9-1				
19	Total Beginning Balance		56,945.00	60,602.00	65,042.00
20	LOCAL SOURCES				
21	Interest	1510	33.00		
22					
23	NON-REVENUE SOURCES				
24	Transfers from General Fund	8000	115,925.00	100,000.00	80,518.00
25	Re-Appropriated Funds			50,000.00	
26					
27					
28	TOTAL RESOURCES AVAILABLE		172,903.00	210,602.00	145,560.00
29	Less: Disbursements & Transfers		112,301.00	145,560.00	
30	BALANCE FORWARD		60,602.00	65,042.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	CONTINGENCY FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Legal Services	2330			
3	Judgments/Settlements	820			
4					
5					
6					
7	Transfers to General Fund	911			
8	Total Disbursements & Transfers		-	-	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				-
10	TOTAL REQUIREMENTS				-
11	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
12	Cash Balance, 9-1				
13	Investments, 9-1				
14	Total Beginning Balance		-	-	-
15	LOCAL SOURCES				
16	Interest	1510			
17					
18	NON-REVENUE SOURCES				
19	Transfers from General Fund	8000			
20					
21	TOTAL RESOURCES AVAILABLE		-	-	-
22	Less: Disbursements & Transfers		-	-	
23	BALANCE FORWARD		-	-	

2018-2019 Budgeted Calculation of Maximum Total Disbursements & Transfers

$ 20,938,519.00 x .05 = 1,046,925.95

(Total Budget of Disbursements & Transfers-General Fund) [From General Fund Line 33]

(Column 3, Line 9 may not exceed this amount)

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 21 must agree with TOTAL REQUIREMENTS on line 10 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	ACTIVITIES FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Support Services - Pupils		444,797.00	500,000.00	500,000.00
3					
4					
5					
6					
7					
8					
9					
10					
11	Transfers to General Fund	911			
12	Total Disbursements & Transfers		444,797.00	500,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				500,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				500,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		288,725.00	353,356.00	178,356.00
18	Investments, 9-1				
19	Total Beginning Balance		288,725.00	353,356.00	178,356.00
20	LOCAL SOURCES				
21	Interest	1510	312.00		
22	Activities Receipts	1790	489,116.00	325,000.00	321,644.00
23					
24					
25	NON-REVENUE SOURCES				
26	Transfers from General Fund	8000	20,000.00		-
27					
28	TOTAL RESOURCES AVAILABLE		798,153.00	678,356.00	500,000.00
29	Less: Disbursements & Transfers		444,797.00	500,000.00	
30	BALANCE FORWARD		353,356.00	178,356.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 28 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	SCHOOL NUTRITION FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Salaries	100		410,000.00	420,000.00
3	Employee Benefits	200		175,000.00	180,000.00
4	Purchased Services	300 / 400		10,000.00	10,000.00
5	Supplies & Materials (Excluding Food)	610		50,000.00	50,000.00
6	Food	630		450,000.00	500,000.00
7	Capital Outlay (New & Replacement)	730			
8	Support Services - Pupils		1,006,614.00		
9	2018-19 Increase				
10					
11	Transfers to General Fund	911			
12	Total Disbursements & Transfers		1,006,614.00	1,095,000.00	
13	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,160,000.00
14	NECESSARY CASH RESERVE				
15	TOTAL REQUIREMENTS				1,160,000.00
16	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
17	Cash Balance, 9-1		101,824.00	129,157.00	139,657.00
18	Investments, 9-1				
19	Total Beginning Balance		101,824.00	129,157.00	139,657.00
20	LOCAL SOURCES				
21	Interest	1510	107.00		
22	Sale of Lunches/Milk	1610-1650	164,390.00	150,000.00	165,000.00
23					
24	STATE SOURCES				
25	State Reimbursement	3150	7,182.00	5,500.00	5,343.00
26					
27	FEDERAL SOURCES				
28	Federal Reimbursement	4210 / 4211	861,916.00	850,000.00	850,000.00
29	Re-Appropriated Funds			100,000.00	
30	NON-REVENUE SOURCES				
31	Transfers from General Fund	8000			-
32	Other Non-Revenue Receipts		352.00		
33	TOTAL RESOURCES AVAILABLE		1,135,771.00	1,234,657.00	1,160,000.00
34	Less: Disbursements & Transfers		1,006,614.00	1,095,000.00	
35	BALANCE FORWARD		129,157.00	139,657.00	

NOTE: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 33 must agree with TOTAL REQUIREMENTS on line 15 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	BOND FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Bond - Refunded	831			
3	Bond - Principal	831	315,000.00	325,000.00	325,000.00
4	Bond - Interest	832	125,686.00	250,000.00	250,000.00
5	Bond Fees		500.00		
6	Transfers to General Fund	911			
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		441,186.00	575,000.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				575,000.00
10	NECESSARY CASH RESERVE				500,000.00
11	TOTAL REQUIREMENTS				1,075,000.00
12	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
13	Cash Balance, 9-1		590,543.00	584,167.00	483,000.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		102,400.00	90,000.00	90,000.00
16	Total Beginning Balance		692,943.00	674,167.00	573,000.00
17	LOCAL SOURCES				
18	Carline Tax	1115	645.00		
19	Interest	1510	1,356.00	1,000.00	1,000.00
20					
21					
22	STATE SOURCES				
23	Homestead Exemption	3130	3,288.00		
24	Pro-Rate Motor Vehicle	3180	956.00	1,000.00	1,000.00
25					
26	Property Tax Credit		22,430.00		
27	NON-REVENUE SOURCES				
28	Sales of Bonds (Re-funding)	5101			
29	Transfers from General Fund	8000			
30	Re-Appropriated Funds				
31	Interfund Loan/Repayment From _____ Fund				
32	Total Available Resources Before Property Taxes		721,618.00	676,167.00	575,000.00
33	Personal and Real Property Taxes	1100	393,735.00	471,833.00	500,000.00
34	TOTAL RESOURCES AVAILABLE		1,115,353.00	1,148,000.00	1,075,000.00
35	Less: Disbursements & Transfers		441,186.00	575,000.00	
36	BALANCE FORWARD		674,167.00	573,000.00	

PROPERTY TAX RECAP

1. Tax From Line 33	500,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	5,050.50
3. Total Personal and Real Property Tax Requirement.	505,050.50

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

School District Total Debt Outstanding as of September 1, 2018

The district officers of any school district in Nebraska shall have power, on the terms and conditions set forth in sections 10-702 to 10-716, to issue the bonds of the district for the purpose of (1) purchasing a site for and erecting thereon a schoolhouse or schoolhouses or a teacherage or teacherages, or for such purchase or erection, or purchasing an existing building or buildings for use as a schoolhouse or schoolhouses, including the site or sites upon which such building or buildings are located, and furnishing the same, in such district, (2) retiring registered warrants, and (3) paying for additions to or repairs for a schoolhouse or schoolhouses or a teacherage or teacherages.

School districts also have the ability to issue bonds as set forth in State Statute Section 79-10,110 for the purpose of paying amounts necessary for the abatement of environmental hazards, accessibility barrier elimination, or modifications for life safety code violations, indoor air quality, or mold abatement and prevention.

The District has the following debt outstanding as of September 1, 2018:
(Include Bond fund(s) and Qualified Capital Purpose Undertaking Fund)

Fiscal Year	Principal	Interest	Total
2018-2019	$ 350,000.00	$ 357,515.00	$ 707,515.00
2019-2020	$ 370,000.00	$ 352,373.00	$ 722,373.00
2020-2021	$ 390,000.00	$ 345,898.00	$ 735,898.00
2021-2022 and thereafter	$ 8,585,000.00	$ 1,576,877.00	$ 10,161,877.00
Total All Years	**$ 9,695,000.00**	**$ 2,632,663.00**	**$ 12,327,663.00**

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	SPECIAL BUILDING FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Purchased Services	600		275,000.00	275,000.00
3	Capital Outlay (New Only)	700		275,000.00	150,000.00
4	Site Acquisition & Improvements	710		590,000.00	540,000.00
5	Building Acquisition & Improvement	720	1,424,410.00	110,000.00	110,000.00
6					
7	Loan Repayment	831 / 832			
8					
9	Interfund Loan/Repayment To _____ Fund				
10	Total Disbursements & Transfers		1,424,410.00	1,250,000.00	
11	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				1,075,000.00
12	TOTAL REQUIREMENTS				1,075,000.00
13	BEGINNING BALANCES & RECEIPTS				
14	Cash Balance, 9-1		1,342,149.00	555,807.00	476,250.00
15	Investments, 9-1				
16	County Treasurer's Balance, 9-1		112,829.00	94,250.00	94,250.00
17	Total Beginning Balance		1,454,978.00	650,057.00	570,500.00
18	LOCAL SOURCES				
19	Carlline Tax	1115	930.00	500.00	500.00
20	Interest	1510	4,390.00	4,000.00	4,000.00
21					
22					
23	STATE SOURCES				
24	Homestead Exemption	3130	4,870.00		
25	Pro-Rate Motor Vehicles	3180	508.00		
26					
27	Property Tax Credit		34,108.00		
28	FEDERAL SOURCES				
29	Total Federal Receipts	4000			
30	NON-REVENUE SOURCES				
31	Sale of Bonds	5101			
32	Long Term Loans	5400			
33	Sale of Property	5300 / 6300			
34	Learning Community Property Taxes				
35	Re-Appropriated Funds			769,856.00	
36	Total Available Resources Before Property Taxes		1,499,784.00	1,424,413.00	575,000.00
37	Personal and Real Property Taxes	1100	574,683.00	396,087.00	500,000.00
38	TOTAL RESOURCES AVAILABLE		2,074,467.00	1,820,500.00	1,075,000.00
39	Less: Disbursements & Transfers		1,424,410.00	1,250,000.00	
40	BALANCE FORWARD		650,057.00	570,500.00	

PROPERTY TAX RECAP	
1. Tax From Line 37	500,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	5,050.50
3. Total Personal and Real Property Tax Requirement.	505,050.50

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 38 must agree with TOTAL REQUIREMENTS on line 12 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND	Object/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS & TRANSFERS				
2	Building & Site Improvement	720			
3	Bond - Refunded	831			
4	Bond - Principal	831		2,500,000.00	3,000,000.00
5	Bond - Interest	832		650,000.00	650,000.00
6					
7	Interfund Loan/Repayment To _____ Fund				
8	Total Disbursements & Transfers		-	3,150,000.00	
9	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS				3,650,000.00
10	NECESSARY CASH RESERVE				
11	TOTAL REQUIREMENTS				3,650,000.00
12	BEGINNING BALANCES & RECEIPTS				
13	Cash Balance, 9-1		2,330,874.00	2,434,774.00	2,943,350.00
14	Investments, 9-1				
15	County Treasurers Balance, 9-1		103,900.00		
16	Total Beginning Balance		2,434,774.00	2,434,774.00	2,943,350.00
17	LOCAL SOURCES				
18	Carline Tax	1115		500.00	
18	Interest	1510		5,000.00	
20	Re-Appropriated Funds				
21	STATE SOURCES				
22	Homestead Exemption	3130			
23	Pro-Rate Motor Vehicle	3180		650.00	650.00
24					
25	Property Tax Credit				
26	FEDERAL SOURCES				
27	Total Federal Receipts	4000		206,000.00	206,000.00
28	NON-REVENUE SOURCES				
29	Qualified School Construction Bonds	5301			
30	Long Term Loans	5400			
31	Re-Appropriated Funds			2,945,767.00	
32	Total Available Resources Before Property Taxes		2,434,774.00	5,592,691.00	3,150,000.00
33	Personal and Real Property Taxes	1100		500,659.00	500,000.00
34	TOTAL RESOURCES AVAILABLE		2,434,774.00	6,093,350.00	3,650,000.00
35	Less: Disbursements & Transfers		-	3,150,000.00	
36	BALANCE FORWARD		2,434,774.00	2,943,350.00	

	PROPERTY TAX RECAP
1. Tax From Line 33	500,000.00
2. Compute County Treasurer's Commission at 1% of tax requirement.	5,050.50
3. Total Personal and Real Property Tax Requirement.	505,050.50

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 11 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	COOPERATIVE FUND	Function/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS				
2	All Instruction	1000 / 1200	13,366.00	100,000.00	100,000.00
3	Support Services - Pupils	2100	48,493.00	20,000.00	20,000.00
4	Support Services - Staff	2200		30,000.00	30,000.00
5	Executive Administration Services	2320			
6	Office of the Principal	2410			
7	General Administration - Business Services	2500			
8	Community Services	3300			
9	State Categorical Programs	3500			
10	Federal Programs	6000			
11					
12					
13					
14	Total Disbursements		61,859.00	150,000.00	
15	TOTAL BUDGET OF DISBURSEMENTS				150,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				150,000.00
18	BEGINNING BALANCES, RECEIPTS, & TRANSFERS				
19	Cash Balance, 9-1		29,121.00	42,100.00	44,121.00
20	Investments, 9-1				
21	Total Beginning Balance		29,121.00	42,100.00	44,121.00
22	LOCAL SOURCES				
23	Tuition Received from Districts	1210 / 1230		105,879.00	105,879.00
24	Tuition Received from individuals		74,838.00		
25	STATE SOURCES				
26	State Non-Categorical Programs	3100			
27	State Categorical Programs	3500			
28					
29	FEDERAL SOURCES				
30	Federal Programs	4000			
31					
32					
33	NON-REVENUE SOURCES				
34	Transfers from General Fund	8000			-
35	Re-Appropriated Funds			46,142.00	
36	TOTAL RESOURCES AVAILABLE		103,959.00	194,121.00	150,000.00
37	Less: Disbursements		61,859.00	150,000.00	
38	BALANCE FORWARD		42,100.00	44,121.00	

NOTE: Pages should only be filled out by the school acting as the fiscal agent for the Cooperative. All schools show payment for services in the General Fund.

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 36 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # **190123**

Line No.	STUDENT FEE FUND	Function/ Source Number	ACTUAL 9-1-2016 to 8-31-2017 (Column 1)	ACTUAL/ESTIMATED 9-1-2017 to 8-31-2018 (Column 2)	ADOPTED 9-1-2018 to 8-31-2019 (Column 3)
1	DISBURSEMENTS				
2	Extracurricular Activities Fees			40,000.00	40,000.00
3	Postsecondary Education Fees				
4	Summer or Night School Fees			10,000.00	10,000.00
5	Support Services - Pupils		19,597.00		
6					
7					
8					
9					
10					
11					
12					
13					
14	Total Disbursements		19,597.00	50,000.00	
15	TOTAL BUDGET OF DISBURSEMENTS				50,000.00
16	NECESSARY CASH RESERVE				
17	TOTAL REQUIREMENTS				50,000.00
18	BEGINNING BALANCES & RECEIPTS				
19	Cash Balance, 9-1		28,988.00	45,465.00	37,988.00
20	Investments, 9-1				
21	Total Beginning Balance		28,988.00	45,465.00	37,988.00
22	LOCAL SOURCES				
23	Interest	1510			
24	Extracurricular Activities Fees	1741	36,074.00	12,012.00	12,012.00
25	Postsecondary Education Fees	1742			
26	Summer or Night School Fees	1743			
27					
28					
29					
30	NON-REVENUE SOURCES				
31	Re-Appropriated Funds			30,511.00	
32	Transfers from General Fund				-
33					
34	TOTAL RESOURCES AVAILABLE		65,062.00	87,988.00	50,000.00
35	Less: Disbursements		19,597.00	50,000.00	
36	BALANCE FORWARD		45,465.00	37,988.00	

Note: To present a balanced budget, TOTAL RESOURCES AVAILABLE on line 34 must agree with TOTAL REQUIREMENTS on line 17 in the Adopted Column.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Schuyler Community Schools (190123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 17 day of September, 2018 at 6:30 o'clock, PM, at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers 2016-2017 (1)	Actual/Estimated Disbursements & Transfers 2017-2018 (2)	Budgeted Disbursements & Transfers 2018-2019 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
General	$ 20,332,106.00	$ 20,400,895.00	$ 20,938,519.00	$ 2,575,000.00	$ 9,555,185.00	$ 140,993.13	$ 14,099,327.13
Depreciation	$ 287,755.00	$ 850,000.00	$ 850,000.00		$ 850,000.00		
Employee Benefit	$ 112,301.00	$ 145,560.00	$ 145,560.00	$ -	$ 145,560.00		
Contingency	$ -	$ -	$ -		$ -		
Activities	$ 444,797.00	$ 500,000.00	$ 500,000.00	$ -	$ 500,000.00		
School Nutrition	$ 1,006,614.00	$ 1,095,000.00	$ 1,160,000.00	$ -	$ 1,160,000.00		
Bond	$ 441,186.00	$ 575,000.00	$ 575,000.00	$ 500,000.00	$ 575,000.00	$ 5,050.50	$ 505,050.50
Special Building	$ 1,424,410.00	$ 1,250,000.00	$ 1,075,000.00		$ 575,000.00	$ 5,050.50	$ 505,050.50
Qualified Capital Purpose Undertaking	$ -	$ 3,150,000.00	$ 3,650,000.00	$ -	$ 3,150,000.00	$ 5,050.50	$ 505,050.50
Cooperative	$ 61,859.00	$ 150,000.00	$ 150,000.00	$ -	$ 150,000.00		
Student Fee	$ 19,597.00	$ 50,000.00	$ 50,000.00	$ -	$ 50,000.00		
	$ -	$ -	$ -	$ -	$ -		
TOTALS	$ 24,130,625.00	$ 28,166,455.00	$ 29,094,079.00	$ 3,075,000.00	$ 16,710,745.00	$ 156,144.63	$ 15,614,478.63

Total Personal and Real Property Tax Requirement For Bonds

$ 1,010,101.00

Total Personal and Real Property Tax Requirement for ALL Other

$ 14,604,377.63

Notice of Special Hearing To Set Final Tax Request

Schuyler Community Schools (190123) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 17 day of September 2018 at 6:35 o'clock PM, at Schuyler Central High School Music Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2017/18 Budget Information			***2018/19 Budget Information***	
Fund	2017-2018 Property Tax Request	2017 Tax Rate	Property Tax Rate (2017-2018 Request **Divided By** 2018 Valuation)	2018-2019 Proposed Property Tax Request	Proposed 2018 Tax Rate
General Fund	14,068,727.13	1.020965	1.011489	14,099,327.13	1.013689
Bond Fund(s) K - 12	505,143.43	0.036658	0.036318	505,050.50	0.036311
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	400,087.87	0.029034	0.028765	505,050.50	0.036311
Qualified Capital Purpose Undertaking Fund K - 12	505,716.16	0.036700	0.036359	505,050.50	0.036311
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2018
{certification required on or before August 20th of each year}

TO: **SCHUYLER COMMUNITY SCHOOLS**
DR. DAN HOESING
401 ADAM STREET
SCHUYLER, NE 68661

TAXABLE VALUE LOCATED IN THE COUNTY OF COLFAX

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value
SCHUYLER COMM. SCHOOL 123	3	19-0123		1,248,579,012

I VIOLA BENDER, COLFAX County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §13-509.

Viola M Bender
(signature of county assessor)

Aug 15, 2018
(date)

CC: County Clerk, COLFAX County
CC: County Clerk where school district is headquartered, if different county, _____ County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division, Rev. 07/2010

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2018

(certification required on or before August 20th of each year)

TO : SCHUYLER 123 K-12 2007

TAXABLE VALUE LOCATED IN THE COUNTY OF BUTLER

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHUYLER 123 K-12 2007		19-0123	141,774,782

I Vickie Donoghue, Butler County Assessor, hereby certify that the valuation listed herein is, to the the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

Vickie Donoghue
(signature of county assessor)

AUG 13 2018
(date)

CC: County Clerk, Butler County
CC: County Clerk, where school district is headquartered, if different county, Butler County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2018

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS

TAX YEAR 2018

{certification required annually}

To: SCHUYLER CTL 123 BD 2007

TAXABLE VALUE LOCATED IN THE COUNTY OF SAUNDERS COUNTY, NE

Name of Base School District Bond	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
SCHUYLER CTL 123 BD 2007		19-0123	$539,541

I Cathy Gusman, Saunders County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief,the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Cathy Gusman
(signature of county assessor)

08/14/2018
(date)

CC: County Clerk, Saunders County, NE County : Colfax

CC: County Clerk where school district is headquartered, if different county, Saunders County, NE County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division



September 4, 2018

Schuyler Community Schools
Board of Education
401 Adam Street
Schuyler, NE 68661

Dear Negotiations Committee:

The Schuyler Education Association requests that the school board of Schuyler Community Schools take action to recognize the Schuyler Education Association as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2020-2021 contract year. Please direct your response to the undersigned.

Sincerely,

Mandy Yosten
2018-2019 President, Schuyler Education Association

Dear Dr. Hoesing, School Board, and Fellow Colleagues,

It is with regret that I submit to you my notice of resignation from my position as a High Needs SPED Para at Schuyler Central High School. My last day of employment will be Thursday September 6, 2018. I received an offer to serve the Schuyler Hospital, and after careful consideration, I've realized that this opportunity is the right path for me and my soon to be family of 3. I am more than happy to help with the transition of my duties, especially with Eduardo, so that whoever replaces me will have a hopefully smoother transition with him. I would like to give you my sincere thanks for the opportunity you have given me and for the knowledge that I have gained over the last 2 years working for the Schuyler Community Schools.

Thank you,

Bethany Dirkschneider 8/23/2018

Bethany Dirkschneider

BOARD MEMBERSHIP - ELECTIONS AND APPOINTMENTS

The biennial school election takes place on the first Tuesday after the first Monday in November. Terms shall be staggered so that at least three board members are elected at each general election. Members of the board will be elected (*at large; by ward or district*).

Incumbents must file for election at the Office of the County Clerk, _____ County, by February 15 prior to the date of the primary election. All other candidates must file for election by March 1 prior to the date of the primary election.

If a vacancy occurs on the board it may be filled by appointment of a qualified registered voter by the remaining members of the board for the remainder of the unexpired term. If the board does not fill the vacancy by appointment, the vacancy may be filled by election at a special election or school district meeting called for that purpose. If a majority of the offices of the school board members are vacant, the Secretary of State will call a special school district election to fill the vacancies.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal Reference: Neb. Statute 32-501 et seq.

Approved _____ Reviewed _____ Revised _____

VACANCIES

A vacancy occurs when a board member resigns, forfeits or otherwise leaves the office. A vacancy also includes, but is not limited to, the following: failure to elect at an election when there is no incumbent to continue in office until his or her successor is elected and qualified, failure to reside in the school district or a continuous absence from the district of more that 60 days, absence from more than 2 consecutive regular board meetings unless excused by a majority of the remaining members of the board, death of the incumbent, a court order declaring the seat vacant, conviction of a felony, or any public offense in violation of the oath of office.

The resignation of a member or any other reason for a vacancy shall be made a part of the minutes of the school board. The board shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term in writing to the election commissioner or county clerk, and by a notice published in a newspaper of general circulation in the school district.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal Reference: Neb. Statute 32-560 et seq.
32-1308
84-1410(1)(d)

Cross Reference: 201.02 Board Membership - Elections/Appointment
201.03 Qualifications

Approved _____ Reviewed _____ Revised _____

SCHOOL FOOD PROCUREMENT

The following procurement policy statement shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. This statement is meant to provide guidance to our personnel and vendors on acceptable and / or required procurement practices. Our goal is to fully implement all required and recommended procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and by the State Agency.

Procurement Policy

The purchasing procedure to be followed shall be determined by the anticipated total annual expenditure on items related to the food service program:

- When the annual total for food service program related items is less than $250,000 per year (per procurement event or in aggregate purchases) this District will follow the informal Small Purchase Procedure.
- When the annual total for food service program related items is greater than $250,000 per year (per procurement event or in aggregate purchases) this District will follow the Formal Competitive Solicitation Procedures.

Micro-Purchase Procedures

Micro-Purchases may be used for a single purchase under $10,000 made with a vendor [2 CFR 200.320(a)].
Prices will be reviewed for reasonableness [2 CFR 200.320(a)].
Purchases will be spread equitably among all qualified sources [2 CFR 200.320(a)].

Small Purchase Procedures

For purchases made below the small purchase threshold, a Small Purchase Procedures will be utilized to purchase necessary goods and services. When Small Purchase Procedures are used, this District will take the following steps:

1) Contact a minimum of three potential vendors
2) Document each vendor's quoted price
3) Select the company that provides the lowest, most responsive, and responsible bid
4) Inform all bidding companies in writing of the final decision made by the sponsor
5) Write contract for meal service between the sponsor and the winning bidder.

Formal Competitive Solicitation Procedures

For purchases made in excess of the small purchase threshold, a Formal Competitive Solicitation will be conducted. When Formal Competitive Solicitation Procedures are used, this District will take the following steps:

1) Prepare an IFB or RFP document specifically addressing the items to be procured
   a. Include detailed specifications
   b. Ensure price will be most heavily weighted

Approved _____ Reviewed _____ Revised _____

2) Publicly announce and advertise the bid/proposal at least 30 calendar days prior to bid opening
   a. Announcements will include the date, time and location in which bids will be opened
3) Determine the most responsive and responsible bid/proposal by using the selection criteria set forth in the bid/proposal document
   a. Responsive bidders will be those whose bid/proposal conform to all of the terms, conditions and requirements of the IFB/RFP
4) Award the contract
   a. To the most responsive and responsible bidder based on the criteria set forth in the IFB/RFP
   b. At least two weeks before program operations begin
   c. If a protest is received, it must be handled in accordance with 7 CFR 210.21
5) Retain all records pertaining to the formal competitive bid process for a period of five years plus the current year

(Note: If the bid threshold established in the sponsor's procurement policy statement is less than $150,000, the smaller bid threshold will govern.)

This District incorporates the following elements into the Procurement Policy Statement, as required by 2 CFR 200 and 7 CFR parts 210.

A. Competition: We shall demonstrate our goods and services are procured in an openly competitive manner. Competition will not be unreasonably restricted. [7 CFR 210.21(c)(1)] [2 CFR Part 200.319(a)(1-7]

B. Comparability: We recognize for true competition to take place, we must maintain reasonable product specifications to adequately describe the products to be purchased and the volume of planned purchases based upon pre-planned menu cycles. 2 CFR 200.319(a)(6)

C. Documentation: We shall maintain for the current year and the preceding three years all menus, production records, invitations to bid, bid results, bid tabulations or any other significant materials that will serve to document our policies and procedures. [2 CFR 200.318(i)

D. Code of Conduct: This program shall be governed by the attached Code of Conduct and it shall apply to all personnel, employees, directors, agents, officers, volunteers or any person(s) acting in any capacity concerning the food service procurement program. [2 CFR 200.318(c)(1)

E. Procurement Review Process: This procurement plan shall receive an internal program review on an annual basis by a staff person who is not associated with food service procurement process. This review shall be summarized in written form and kept with the other required program documentation.

F. Contract Administration: Purchases shall be checked or verified by designated staff to assure that all goods and services are received and prices verified. All invoices and receipts shall be signed, dated, and maintained in the documentation file. [2 CFR Part 200.318(b)]

G. General Requirements:

- Small, minority and women's businesses enterprises and labor surplus firms are used when possible. [2 CFR 200.321]
- Ensure compliance with Buy American Provision. [7 CFR 210.21(d)]
- A cost or price analysis in connection with every procurement action in excess of the Simplified Acquisition Threshold including contract modifications. [2 CFR 200.323(a)]
- Documented Procurement Procedures and activities will be maintained. [2 CFR 200.318(a)]

H. Duties of Food Service Supervisor:

1. To work with staff and clients in developing acceptable menus for breakfast and lunch.
2. To compile market orders or requisitions for purchases which accurately reflect the total quantities of required foods to be ordered per (day, week or month).
3. To place and confirm orders with vendors, or make plans to purchase the required items.
4. To keep program menus up to date by testing and using new products and seeking feedback from staff and clients.
5. To send out bid quotation forms to vendors who have expressed an interest in doing business with the sponsor.
6. To make procurement awards based on the lowest and best vendor's response as determined by quality, availability, service and price.
7. To work with vendors on a fair and equal basis.
8. To develop a list of acceptable brands. (multiple Brands per bid item when possible)
9. To conduct an in-house procurement review once per year

School Food Authority Code of Conduct

The District seeks to conduct all procurement procedures in compliance with state and federal regulations and to prohibit conflicts of interest with employees engaged in the selection, award and administration of contracts.

No employee, officer, or agent of the District may participate in the selection, award, or administration of a contract supported by Federal, State, or local funds if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her

partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

No officer, employee, or agent of the District may solicit or accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.

Officers, employees, or agents of the District who violate this policy shall be subject to appropriate disciplinary actions.

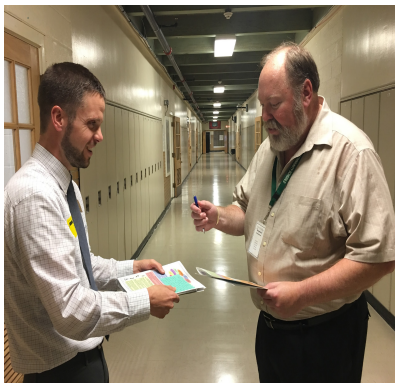
Legal Reference:
2 CFR 200 Uniform Admin. Reqrmnts, Cost Principles, and Audit Reqrmnts for Federal Awards
7 CFR 210 National School Lunch Program
2 CFR 200.317-326 Super Circular
7 CFR 210.21 NSLP Procurement
7 CFR 220.16 Breakfast Program
7 CFR 225 Summer Food Service Program
7 CFR 3016—Uniform Admin. Reqrmnts For Grants And Coop. Agreements To State And Local Govnmnts

August Update to School Board:

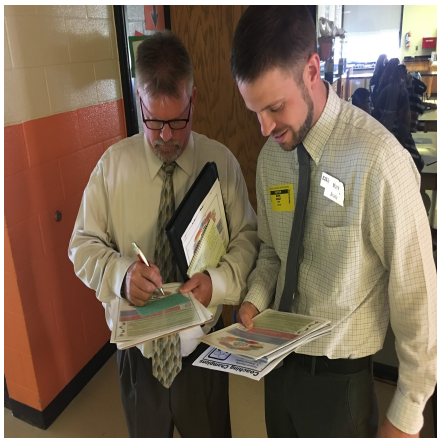
Student and Staff Culture

Strategy #1: Provide ongoing coaching and professional development for teachers on evidence-based instructional practices that support student mastery so that students feel academically safe to take risks with learning.

On August 23rd, Dr. Kathy Kennedy (NDE consultant) trained the administrative team at SCHS on a coaching tool called 30 Second Feedback. This coaching tool enables the principal and assistant principal to have specific "look fors" when entering a classroom and to also be able to discuss ways to support/encourage teachers in the building. As a team, administration completed and provided teachers with immediate feedback.



On August 29-30, the administrative team at SCHS completed 20 observations and provided teachers with immediate feedback via individual notes regarding effective instructional strategies observed in classrooms during a two-day visit with Dr. Molly Capps (Consultant). The administrative team continued to practice identifying high probability strategies in the classrooms and provided feedback to teachers regarding their talents. In a few cases, administrators were able to hold critical conversations about lesson planning and effective teaching. The team was able to see remarkable growth within a two-week period and observed conversations amongst teachers that supported the feedback and the encouragement to "fine tune" teacher talents in our building. In total, as of August 30, 2018, the admin team at SCHS have completed 28 classroom visits and provided specific feedback to teachers regarding their use of high probability instructional strategies.



Instructional Leadership: College and Career Readiness

Strategy #3: Develop a strategy to utilize FOCUS time more effectively so that college and career development efforts focus on individual student strengths.

The team continues to focus on staff and student culture within the building. For example, a group of teachers are leading "focus time" (embedded in the master schedule and in all classrooms) and have activities planning with project based learning so that every classroom is taking part in the same activities/events. It allows the staff to continue to build relationships with students. This focus group created "focus goals" (see picture) so everyone is consistent with expectations.

A Rock, paper, scissors competition will start next week (school wide) so that each class competes for a champion- then each champion will compete with each other for a school-wide champion. This was an idea for the school because a language barrier is not an issue within "rock, paper, scissors."

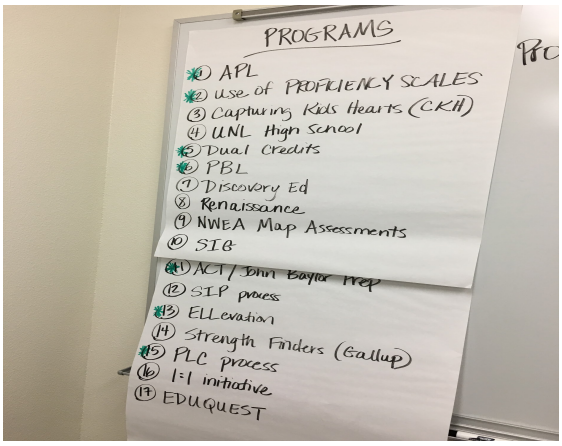
Instructional Leadership: English Learners
Strategy #2 All teachers will learn and implement effective EL strategies in their classrooms so that EL students are receiving consistent strategies that are purposeful, intentional, explicit and provide meaningful access to English Language proficiency and content standards with appropriate scaffolds and supports.

The administrative team has developed a spreadsheet containing information about English Learners (ELs) in our school. This spreadsheet provides teachers with information related to student achievement, supports needed, and other areas that may be helpful to the classroom teacher. The spreadsheet will allow every teacher within the building to quickly search students they work with, determine what instructional support the students need (based on information provided within the spreadsheet), and fully support ELs.

Clear, Compelling Direction
Strategy #2: Increase the frequency, clarity, and variety of two-way communication in a timely and efficient manner so that all stakeholders (i.e. students, staff, parents/guardians, community) will increase their knowledge of and commitment to the school vision, mission, core values, and goals.

The administrators will send Communication Surveys to teachers and students to be completed during FOCUS time to receive feedback on ways we can continue to improve processes at Schuyler Central High School by the second week of September.

Clear, Compelling Direction
Strategy # 3: Complete a comprehensive review of programs implemented at Schuyler Central High School so that the school can measure the return on investment and the effectiveness of each program as it relates to the school's goals.



The administrative team and ESU #7 are currently analyzing programs that are being used within our school to determine the return on investment based on implementation and increased student achievement. We have been able to identify 19 programs being utilized by teachers in our building- all of which have been identified as important- but many needing attention/support. The team is working with NDE to obtain an implementation rubric of these programs. This would allow the team to quickly see what's working and what's not and what is truly being implemented with fidelity.

On Friday, August 31, the admin team reviewed the Priority School Progress Plan and discussed artifact collection as well as "next steps." An assistant has been hired (Mrs. Cuevas) to help with artifact documentation. She is in training currently so we are saving artifacts and storing them in an electronic file.

MARZANO CENTER

Marzano Focused Teacher Evaluation Model

Standards-Based Classroom with Rigor

STANDARDS-BASED PLANNING

- Planning Standards-Based Lessons/Units
- Aligning Resources to Standard(s)
- Planning to Close the Achievement Gap Using Data

STANDARDS-BASED INSTRUCTION

- **Identifying Critical Content from the Standards**
- Previewing New Content
- Helping Students Process New Content
- Using Questions to Help Students Elaborate on Content
- Reviewing Content
- Helping Students Practice Skills, Strategies, and Processes
- Helping Students Examine Similarities and Differences
- Helping Students Examine Their Reasoning
- Helping Students Revise Knowledge
- Helping Students Engage in Cognitively Complex Tasks

CONDITIONS FOR LEARNING

- Using Formative Assessment to Track Progress
- Providing Feedback and Celebrating Progress
- Organizing Students to Interact with Content
- Establishing and Acknowledging Adherence to Rules and Procedures
- Using Engagement Strategies
- Establishing and Maintaining Effective Relationships in a Student-Centered Classroom
- Communicating High Expectations for Each Student to Close the Achievement Gap

PROFESSIONAL RESPONSIBILITIES

- Adhering to School and District Policies and Procedures
- Maintaining Expertise in Content and Pedagogy
- Promoting Teacher Leadership and Collaboration

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100TH ANNUAL STATE EDUCATION CONFERENCE | NOVEMBER 14-16, 2018





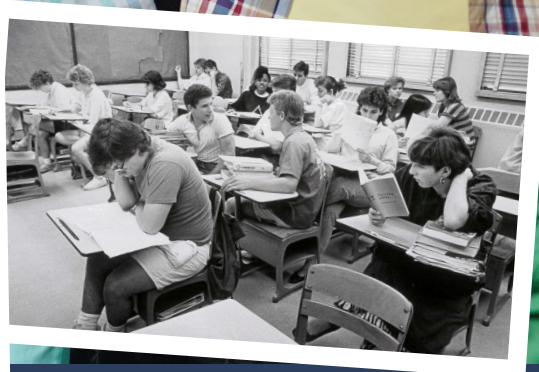


RECOGNIZING OUR ROOTS & REACHING BEYOND









NASB Nebraska Association of School Boards

LA VISTA CONFERENCE CENTER/EMBASSY SUITES

CO-SPONSORED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS AND THE NEBRASKA ASSOCIATION OF SCHOOL ADMINISTRATORS

REGISTRATION & RESERVATIONS

REGISTRATION FOR THE 2018 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 12, 2018.
To register, go to the NASB website - www.NASBonline.org - log in using your username and password, and click the State Education Conference link. If you do not have a username and password or have forgotten it, please call 800-422-4572.

Registration fees for the conference are as follows: *(No refunds after the registration deadline)*

REGISTER SEPTEMBER 12 THROUGH NOVEMBER 2	**$225**	REGISTER NOVEMBER 3 THROUGH ON SITE	**$275**
NON-MEMBER REGISTRATION	**$540**	PRE-CONFERENCE REGISTRATION	**$70**
CANCELLATION FEE (PRIOR TO 11/3)	**$ 75**	BOARD MEMBER ELECT	**$95**

HOTEL RESERVATIONS

TO RESERVE ACCOMMODATIONS AT THE CONFERENCE HOTELS YOU MUST FIRST REGISTER FOR THE CONFERENCE AS DESCRIBED ABOVE.

- To qualify for a room, you must complete your conference registration between September 12 and September 24, 2018. Once your conference registration is complete, you will receive an email with your NASB Registration code and a Conference Hotel Room Request Form. The code will not be activated until Monday, September 24, 2018. TWO NIGHT MINIMUM STAY RESERVATIONS WILL BE GIVEN PRIORITY AT THE ON SITE HOTELS.

COMPLETE THE CONFERENCE HOTEL ROOM REQUEST FORM

- Multiple attendees can be listed on one room request form. Form must be submitted in the original excel format, not pdf.

THE EMBASSY SUITES, LA VISTA WILL ACT AS THE HOUSING AGENT FOR ALL PROPERTIES. EVERY EFFORT WILL BE MADE TO FULFILL EACH REQUEST FORM'S HOTEL PREFERENCE TO THE BEST OF THEIR ABILITY. RESERVATIONS WILL BE MADE IN THE ORDER THAT EMAILS WITH VALID NASB REGISTRATION CODES ARE RECEIVED BY DAVID SCOTT, HOTEL COORDINATOR. ALL REQUEST FORMS SUBMITTED BETWEEN SEPTEMBER 24 AND OCTOBER 12, 2018 ARE GUARANTEED TO HAVE ROOMS ASSIGNED TO THEM AT ONE OF THE FOLLOWING:

EMBASSY SUITES, LA VISTA | $152 per night | 12520 Westport Parkway, La Vista
COURTYARD BY MARRIOTT, LA VISTA | $152 per night | 12560 Westport Parkway, La Vista
HAMPTON INN & SUITES, LA VISTA | $151 per night | 12331 Southport Parkway, La Vista ***
EMBASSY SUITES, DOWNTOWN/OLD MARKET | $152 per night | 555 South 10th Street, Omaha ***
OMAHA MARRIOTT, REGENCY | $151 per night | 10220 Regency Circle, Omaha ***
MY PLACE | $119 per night | 7823 South 123rd Plaza, La Vista ***
COMFORT SUITES | $139 per night | 8121 Eastport Parkway, La Vista ***

Complimentary shuttle service to and from all hotels listed above will be available through the Travel Concierge, located at the Embassy Suites Conference Center.

A RESERVATION AT ONE OF THE ABOVE IS NOT REQUIRED TO ATTEND THE STATE EDUCATION CONFERENCE

SUBMIT THE CONFERENCE HOTEL ROOM REQUEST FORM TO RESERVE ROOMS AT THE CONFERENCE HOTELS

Email the form to david.scott@hilton.com beginning at 10:00AM Central Standard Time, 9:00AM Mountain Standard Time on Monday, September 24, 2018. You will be notified via email within 7 days of where your hotel reservation has been made.



SCHEDULE AT A GLANCE / PRE-CONFERENCE SESSIONS

WEDNESDAY, NOVEMBER 14

PRE-CONFERENCE SESSIONS
1:00 TO 4:00PM

EXHIBITOR RECEPTION
4:00 TO 6:00PM

100TH BIRTHDAY PARTY
6:00 TO 7:00PM

THURSDAY, NOVEMBER 15

BOARD MEMBER/MENTOR COLLABORATION
7:15 TO 8:00AM

OPENING KEYNOTE SPEAKER
8:15 TO 9:30AM

A - BREAKOUT SESSIONS
9:45 TO 10:45AM

B - BREAKOUT SESSIONS
11:15AM TO 12:15PM

THURSDAY LUNCHEON KEYNOTE SPEAKER
12:30 TO 2:00PM

C - BREAKOUT SESSIONS
2:15 TO 3:15PM

D - BREAKOUT SESSIONS
3:30 TO 4:30PM

FRIDAY, NOVEMBER 16

CLASSROOM SHOWCASE
8:00 TO 11:45AM

E - BREAKOUT SESSIONS
9:15 TO 10:15AM

F - BREAKOUT SESSIONS
10:30 TO 11:30AM

FRIDAY LUNCHEON KEYNOTE SPEAKER
11:45AM TO 1:15PM

PRE-CONFERENCE SESSIONS

WEDNESDAY, NOVEMBER 14 | 1:00 TO 4:00PM

A REAL LIFE DISCUSSION ABOUT SCHOOL SAFETY & SECURITY

This isn't your normal school safety presentation, and after the tragedies of the past year, it shouldn't be. We will combine the expertise and experiences of a diverse group of presenters to have a candid and practically useful discussion of the many issues related to school safety and security. It will include real life examples of serious situations, cutting edge research specifically related to Nebraska, legal overviews of what you should be considering in these situations, and a practical discussion of all of those things in the context of the Standard Response Protocols and the unique differences in resources and geography between larger and smaller schools in Nebraska. Be ready to ask questions and discuss your experiences as a board member or administrator, because the presentation is designed to provide useful guidance and ideas to all attendees. Issues related to school safety aren't going away, so let's be open and honest about the best ways to prevent but also be prepared, led by those of us who deal with different aspects of these difficult situations almost every day in the field.

PRESENTERS:

Dan Endorf - North Bend Central Public Schools; Kevin Kavan - Fremont Public Schools; Mark Lenihan - Wayne Community Schools; and Bobby Truhe - KSB Law

PARTNERING FOR A STRONGER AMERICAN WORKFORCE

You've heard of the career academies springing up throughout the larger schools. Now learn how rural schools can work together and provide career and technical education (CTE) opportunities just like their larger counterparts. The CTE model presented will address: creative logistics, innovative financing, and course programming questions. Included will be how multiple small schools can collaborate and develop a career and technical student organization, like SkillsUSA; which focuses on community service and provides over 100 different engaging student competitions. Leave with a better understanding of this innovative approach to unite rural schools, the local ESU, business partners, NDE, and post-secondary institutions. Use the presented model to engage students, explore careers, and prepare for life. If your school is within 30 miles of another and you are looking for additional opportunities for your students; this is a must-see session.

PRESENTERS:

Ted DeTurk, Joe Peitzmeier & panelists from participating schools - ESU 2; Tony Glenn & Greg Stahr - NDE; Gracie Davis - SkillsUSA State President, Papillion-La Vista South High School; Max Yarnell - SkillsUSA State Vice-President, Louisville High School

SUPERINTENDENT OF THE YEAR WILL BE RECOGNIZED AT THE THURSDAY LUNCHEON

NASB DELEGATE ASSEMBLY | FRIDAY, NOVEMBER 16 | 8:00 TO 9:30AM

THE ANN MACTIER AWARD WILL BE PRESENTED AT THE FRIDAY LUNCHEON

KEYNOTE SPEAKERS



EMBRACE THE SHAKE
PHIL HANSEN
THURSDAY MORNING OPENING SPEAKER | 8:15 TO 9:30AM

Referred to by his fans as "the Artist for the People", Phil Hansen is an internationally recognized multimedia artist, speaker, author and innovator -- at the forefront of bringing art to a wider audience. For the tens of millions who have seen Phil's art on TV and online, it's hard to imagine that his artistic journey nearly came to an end when a tremor developed in his drawing hand. In exploring new ways to create art, Phil discovered that by embracing his shake, limitations could become the passageway to creativity. His inspirational story was first shared on the TED stage to a standing ovation, and then shared around the world including on PBS, BBC and CCTV. ."We need to first be limited in order to become limitless." - Phil Hansen





THE RICHEST MAN IN TOWN
V.J. SMITH
THURSDAY LUNCHEON SPEAKER | 12:30 TO 2:00PM

V.J. Smith is a proud graduate of South Dakota State University. He is the author of the best-selling book, "The Richest Man in Town." The book details Smith's relationship with a little old man who ran a cash register at a local Wal-Mart. "That guy changed my life," Smith says. V.J. is the President of Life's Great Moments. V.J. will inspire you with his moving message!



CRUISIN' THROUGH LIFE AT 35 MPH
BRIAN BLASKO
FRIDAY LUNCHEON SPEAKER | 11:45AM TO 1:15PM

Life is a journey...enjoy the ride! This exciting program offered by Brian Blasko invites you to discover and maximize your own personal potential. Our lives, careers and communities are like vehicles and we are the engines that help keep them running smoothly. Come learn how to gain some "fuel" for your internal gas tank. While traveling on this journey Brian will share strategies for successful leadership, teamwork and personal growth. The strategies have all been test-driven and proven road-worthy. Do not let life's little road blocks keep you stuck on the side of the road. Come have some fun and learn how to push your pedal to the metal!

BREAKOUT SESSIONS & TRACKS

- BOARDSMANSHIP
- CAREER & COLLEGE READINESS
- COMMUNICATION
- COMMUNITY ENGAGEMENT
- CURRICULUM
- EARLY CHILDHOOD EDUCATION
- FINANCE
- LEGAL & POLICY
- LEGISLATIVE AND ADVOCACY
- MANAGEMENT/ADMINISTRATION
- NEW BOARD MEMBER
- SCHOOL CULTURE
- SCHOOL SAFETY
- STRATEGIC PLANNING
- STUDENTS
- TECHNOLOGY
- WELLNESS

A - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 15 | 9:45 TO 10:45AM

A1 CHAMPIONS FOR EQUITY IN EDUCATION: A CONVERSATION WITH THE STATE BOARD OF EDUCATION

Join the State Board of Education Members to hear brief updates on the statewide vision and priorities for Nebraska education. Much of this session will be devoted to question and answer opportunities with State Board members.

PRESENTERS: The Nebraska State Board of Education

A2 I'M A NEW BOARD MEMBER, NOW WHAT?

Are you a newly elected board member? Have you recently been appointed to fill a vacancy on the Board? How do you properly prepare for this new role? Who do you reach out to as a resource with your questions about board service? This session will cover the roles and responsibilities of a board, address frequently asked questions, and engage participants in an interactive discussion.

PRESENTERS: Shari Becker & Kori Stanosheck - NASB

A3 SECURITY AND SAFETY ENHANCED THROUGH THREAT ASSESSMENT AT LINCOLN PUBLIC SCHOOLS

Student safety is every school district's top priority. Beyond the Standard Response Protocol for a crisis Lincoln Public Schools embraces a multidisciplinary approach to threat assessment. The district has instituted an anonymous reporting mechanism and is continually enhancing proactive measures to help keep students safe. We will share information about various safety measures and facilitate a discussion to share best practice across school districts.

PRESENTERS: Lincoln Public School representatives



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

THURSDAY BREAKOUT SESSIONS

A4 CONFLICTS, CONTRACTS AND NEPOTISM- SCHOOL BOARDS AND THE NEBRASKA POLITICAL ACCOUNTABILITY AND DISCLOSURE ACT

This session will explore state law applicable to school boards in the areas of conflicts of interest, interest in a contract, the hiring of family members and the use of public resources. The session will include a discussion of: 1. Conflicts of Interest- What a conflict is and how should it be addressed; 2. Interest in a contract with the school district- Special requirements when a school board member is doing business with the school district; 3. Supervising and hiring immediate family members- Special steps to be taken when an immediate family member of a school board member is an employee of the district; 4. Prohibited uses of school resources and funds; 5. Use of public resources in connection with ballot questions; 6. Participation of school officials and school employees in political campaigns.

PRESENTER: Frank Daley - Nebraska Accountability & Disclosure Commission

A5 OPEN MEETINGS LAW 101: WHAT EVERY BOARD MEMBER NEEDS TO KNOW

Open Meetings Law 101 will review the basic provision of the Nebraska Open Meetings Law, Neb. Rev. Stat. §§84-1407 through 84-1414,including notice of meetings, agenda requirements, open and closed sessions, locations of meetings, public comments, minutes, voting and board materials, among other nuances of the statutes.

PRESENTERS: Greg Perry & Rex Schutlze - Perry Law Firm

A6 IF NOT US, THEN WHO? PROVIDING MENTAL HEALTH SERVICES IN SCHOOLS

This session will address a program developed by Educational Service Unit #5 to provide mental health services to students in rural districts. After the first year of the program, school districts saw the positive effects of addressing mental wellness and mental health in their student population. It became clear that supporting mental health in the school district showed an improvement in student self-confidence and positive relationship development through staff and students. The presentation will focus on how the implementation of mental health services has had a direct impact on the well-being of students, families and school personnel.

PRESENTERS: Brenda McNiff & Jen McNally - ESU 5

A7 SUPERINTENDENT 360 EVALUATION

Looking for an improved Superintendent performance evaluation tool, the Raymond Central BOE piloted a 360 Evaluation Model for the 2017-18 school year. This model gathers feedback from various stakeholders including administrators, staff, students, parents and community members as well as the BOE. Four clearly defined performance goals were established and mutually agreed upon by the Superintendent and BOE in July 2017. Reviewed quarterly at BOE meetings, these goals became the critical component of the evaluation tool as well as other leadership performance standards. Partnering with NASB to create and administer the 360 Evaluation Survey, the survey was administered in November and May. Formative and summative documents provided excellent evaluation data noting areas of strength and areas needing growth. Feedback from all district stakeholders provides a realistic performance picture. We invite you to learn the specifics about this process.

PRESENTERS: Derrick Joel & Harriet Gould - Raymond Central Public Schools; Marcia Herring - NASB

A8 TEAMMATES: BUILDING STRENGTHS WITHIN STUDENTS

When TeamMates mentors focus on strengths, student mentees are more likely to look forward to spending time with them. Explore the positive correlations between a student's looking forward to seeing their mentor and the student's overall levels of hope, engagement in school, and well being.

PRESENTERS: Sue Kennedy & Annette Woodhead - TeamMates



THURSDAY BREAKOUT SESSIONS

B - BREAKOUT SESSIONS
THURSDAY, NOVEMBER 15 | 11:15AM TO 12:15PM

B1 MAKING CENTS OUT OF SCHOOL FINANCE

School finance is an ongoing challenge. In order to be effective it is important to have an understanding of not only the finances within your district, but how the pie is cut and distributed across the state. Attend this session for an explanation of school funds, state funding, budget planning timeline, cash reserves, salary negotiations, funding sources and more. Effective communication of budget items will also be discussed.

PRESENTERS: Carl Dietz - Wilcox-Hildreth Public Schools; Matt Fisher - Northwest Public Schools

B2 STUDENT VOICES

Students from several Nebraska high schools share their perspectives on a variety of issues that are important to the leaders of tomorrow.

B3 HOT TOPICS IN SCHOOL LAW

In what has become our favorite tradition at the State Education Conference, we will cover the biggest and most pressing school law issues that administrators and board members need to consider. We'll move fast through the topics and take questions as you have them!

PRESENTERS: Bobby Truhe & Steve Williams - KSB School Law

B4 NSAA

Meet the new NSAA Executive Director at this session. Attendees will learn about hot topics the NSAA has dealt with recently and bylaw changes for the upcoming year.

PRESENTER: Jay Bellar - NSAA

B5 OPEN MEETINGS LAW 201: WHAT EVERY BOARD MEMBER NEEDS TO KNOW

Open Meetings Law 201 will review various opinions of the Nebraska Attorney General's office interpreting the provisions of the Nebraska Open Meetings Law, Neb. Rev. Stat. §§84-1407 through 84-1414, and thoughts on how boards of education can avoid the pitfalls an difficulties experienced by others.

PRESENTERS: Greg Perry & Rex Schutlze - Perry Law Firm

B6 HIGH PLAINS COMMUNITY SCHOOLS 21ST CENTURY PRECISION AGRICULTURE PROGRAM

HPC has developed a program that allows our students to put 21st century precision agriculture practices to use from seed to harvest. Taking advantage of a 12 acre growing plot and partnerships with Orthman Manufacturing, Reinke Irrigation, Plains Equipment Group - John Deere, AgSense, Central Valley Ag., GrainBridge, and multiple seed dealerships, HPC students in our agriculture program gain practical knowledge and real life experience as part of our working farm program. This session will share in detail the development of our program which culminated this year in HPC adding a one tower irrigation pivot on our school grounds. Attendees at this session will understand how HPC has developed our program with the futures goals of our students at the forefront as participants will enter the work force or college program with an advantage based on their experiences with 21st century agriculture training and learning.

PRESENTER: Cameron Hudson - High Plains Community Schools

B7 PARLIAMENTARY PROCEDURE AND CONTROLLING BOARD MEETINGS

This session will review various rules, procedures, and processes of Robert's Rules and parliamentary procedure along with your legal rights and responsibilities in controlling board meetings.

PRESENTER: Jim Gessford - Perry Law Firm

THURSDAY BREAKOUT SESSIONS

B8 THE BOARD'S ROLE IN ADDRESSING ADVERSE CHILDHOOD EXPERIENCES (ACEs)

There is a lot of data to support ACEs as a significant barrier to student achievement. How is your board responding to the data to ensure resources are dedicated to the development and support of a healthy cultures for staff and students? This session will identify ACEs, discuss its impact on student achievement, and address how school boards can develop systems to support students impacted by trauma.

PRESENTERS: John Spatz & Marcia Herring - NASB

B9 PRACTICAL STRATEGIES TO MEET STUDENTS' BEHAVIORAL AND MENTAL HEALTH NEEDS

School districts are focused on meeting students' behavioral and mental health needs. This session will focus on resources and strategies to address these needs and will include examples from two school districts. We will highlight strategies to enhance student services, increase expertise on behavioral and mental health issues and utilizing tax dollars efficiently.

PRESENTERS: Travis Miller - Bayard Public Schools; Jill Timmons - Fairbury Public Schools; Marilyn Grady - UNL

SUPERINTENDENT OF THE YEAR WILL BE RECOGNIZED AT THE THURSDAY LUNCHEON

THURSDAY, NOVEMBER 15 | 12:30 TO 2:00PM

C - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 15 | 2:15 TO 3:15PM

C1 IT'S ONLY ONE MEETING A MONTH

Is the focus of your district consistent from the classroom to the board room? Do members of your Board effectively work with each other, with the administration, and with the staff? What should a Board be "tight" about? What role does the Board play in establishing a culture that allows students and staff to excel? These questions, and others, will be addressed by Board, administrative, and teacher representatives from the Hastings Public Schools. Over the past decade HPS has transformed itself in about every way possible. Given that transformation, five of the seven schools in the District have gained national recognition and student achievement results have been driven upward in every building. In this session, participants will learn how the Board has been able to focus the district on school achievement, build a culture of collaboration, and substantially increase student achievement while improving staff productivity and morale.

PRESENTERS: Jim Boeve, Craig Kautz, Deb Lyons, John Bonham, Brent Gollner, Brady Rhodes, Laura Schneider & Becky Sullivan - Hastings, Public Schools

C2 EFFECTIVE SCHOOL BOARD ADVOCACY: TELLING YOUR STORY & CHANGING THE NARRATIVE

There is a narrative being told about you, your motives, and your actions. The question is, who's telling it? Learn the tips in telling YOUR story before someone else has the chance to, and discover the difference between story and policy. See how you can use your voice to make an impact in your district, community and all of Nebraska with key strategies to make, and keep strong relationships with state leaders strong year round, not just when you need them.

PRESENTERS: Colby Coash & Matt Belka - NASB

THURSDAY BREAKOUT SESSIONS

C3 WHAT THE TENURE LAWS ACTUALLY SAY

Every year, we are surprised by the faulty assumptions and lack of understanding relating to certificated staff members and due process. This session will discuss the legal requirements and "hidden" requirements of the certificated contract nonrenewal, termination, cancellation, and amendment processes. Administrators get frustrated that they can't share more with their board, and board members get frustrated by the lack of information. We totally understand. Much of this can be avoided. This session will explain the legal processes, step-by-step, and help you to avoid confusion and frustration in your next personnel case.

PRESENTERS: Bobby Truhe & Karen Haase - KSB School Law

C4 STRENGTH BASED SCHOOLS

Hershey Public Schools has become a "Strength Based School". In 17-18 all of our certified staff and school board completed the CliftonStrengths assessment. This assessment provides information about individual areas that we are most talented in. In 18-19 we will provide this assessment to students in grades 5-12 to allow students the knowledge of their individual strengths! Imagine the possibilities when everyone has a knowledge and understanding of their own unique talents and works to improve upon them!

PRESENTER: Jane Davis - Hershey Public Schools

C5 SERVICE ANIMALS, THERAPY ANIMALS AND COMFORT ANIMALS IN SCHOOLS: LEGAL AND PRACTICAL GUIDANCE

As service, therapy and comfort animals become more commonplace in our society, schools continue to receive requests (or demands) to allow various animals into school. These requests can vary by animal types and by the requestor: students, employees and patrons. This session will walk through the legal aspects and requirements, and offer practical suggestions on handling real-world requests.

PRESENTERS: Jim Gessford & Justin Knight - Perry Law Firm

C6 HOW TO ENGAGE YOUR COMMUNITY IN DECISION MAKING

How do you truly engage your community in important decision making? Are you asking for feedback and no one is responding? Is the only feedback you get negative? This session will walk you through how the Papillion La Vista Community Schools engages the community in an authentic way. The recent bond election passed by nearly 70% much of that success is attributed to the engagement done up front. But it doesn't matter if it is a bond issue, boundary changes, or strategic planning. Community engagement is the key to success. Participants will learn what true engagement looks like and step by step strategies used in PLCS to truly engage the community and determine what their needs are. Some of the strategies covered will include community forms, online feedback. Facebook Live and more.

PRESENTER: Annette Eyman - Papillion La Vista Community Schools

C7 STUDENT FREE SPEECH RIGHTS AND THE STATUTORY DUTY OF NEBRASKA SCHOOLS TO PLACE "SPECIAL EMPHASIS TO COMMON HONESTY, MORALITY, COURTESY, OBEDIENCE TO LAW, RESPECT FOR THE NATIONAL FLAG"

This session will discuss the law regarding student free speech and the limits both during the school day and at school activities. There will be a focus on conduct that impinges on the rights of other students under both state and federal law and federal court decisions. The duties of the Board of Education and school administrators and teachers to take proactive measures to provide a safe, secure and non-discriminatory environment for all students in school and at activities will also be addressed.

PRESENTERS: Rex Schultze & Josh Schauer - Perry Law Firm



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

THURSDAY BREAKOUT SESSIONS

C8 GROWING OUR OWN TOGETHER: GETTING AND STAYING AHEAD OF A TEACHER SHORTAGE

Is your school board feeling the heartburn of the current teacher shortage? Three of our five teachers leave the profession within their first 5 years of teacher employment. Border states are offering higher salaries and "new teacher perks" to Nebraska new teachers in an effort to recruit them away from Nebraska. The time is now to pull together and Grow Our Own Together. In this session you will hear about current action being taken and strategies for the future that need your help! This session is for both rural and Metro school boards.

PRESENTER: Carol Packard - NDE

C9 COMING TO YOU: STRATEGIC PLANNING

Chadron Public Schools revised it's approach to strategic planning by going to places where people are already meeting rather than asking people to come to school for another meeting. The purpose is two prong: 1) Elicit stakeholder's input and 2) Share the positive messages of success in our public school. We like to use the phrase... "It's More Than You Can See From the Street" This process was comprehensive and the results were used to inform the Board of Education efforts with long range planning.

PRESENTERS: Caroline Winchester, Sandy Roes & Tom Menke - Chadron Public Schools

C10 NEBRASKA'S SCHOOL LANDS: A MAGNIFICENT ENDOWMENT

Since the birth of Nebraska's statehood, School Trust lands were intended to – and continue to – enhance educational quality in the State of Nebraska. School Trust lands are premised on the idea that every community should have quality public schools, that education benefits the student and the community, and that prudence dictates there should be sustained support for those schools and students. This session will discuss the past, present and future of the Board of Educational Lands and Funds of the State of Nebraska, and will detail the benefits currently being provided to the local school districts, and the State of Nebraska, by the School Land Trust.

PRESENTER: Kelly Sudbeck - Board of Educational Lands and Funds of the State of Nebraska

D - BREAKOUT SESSIONS

THURSDAY, NOVEMBER 15 | 3:30 TO 4:30PM

D1 HOW TMC LABS EXTEND STUDENT LEARNING

Grand Island Public Schools implemented their TMC Lab (Think, Make, Create) in the summer of 2017. The district was part of a Design Grant funded by Nebraska Department of Education Innovation Grant. Presenters will share their story and ideas to accomplish similar extended learning opportunities without specific grant funds. GIPS designed modules around each of the STEAM areas. Elementary and middle schools have the lab on a rotating basis but several schools have developed their own MakerSpace areas similar to the lab. Although designed for afterschool and summer programs teachers may use the modules to support classes during the school day. All modules are built around hands-on, project-based educational challenges. Through the activities students work through productive struggles. Students utilize critical thinking skills to accomplish their tasks and are encourage to collaborate with peers.

PRESENTER: Jennifer Worthington - Grand Island Public Schools

D2 HOT TOPICS FROM AREA MEMBERSHIP MEETINGS

Join NASB officers and staff for an update on Hot Topics identified by our membership at the 2018 Fall Area Membership Meetings. School board members from across the state selected these issues as the most important issues facing education in Nebraska.

PRESENTERS: NASB Officers & Staff

THURSDAY BREAKOUT SESSIONS

D3 STUDENT DISCIPLINE FOR BOARD MEMBERS

"What do you mean you can't tell me what he did to get expelled?!" "What am I supposed to tell patrons who call me asking why that violent student is still in the classroom?" School board membership is often frustrating (understatement!). This is especially true in the case of student discipline. This session will explain the basics of student discipline and how the requirements and limitations of Nebraska's Student Discipline Act impact board membership and your role as the governing body of the school but also a conduit between the school and your community members. We will focus on practical advice for administrators and board members to work through these situations together while also respecting the applicable state and federal laws.

PRESENTERS: Steve Williams & Karen Haase - KSB School Law

D4 BDS MULTI-SCHOOL SPORTS COOP - NAVIGATING THE CHALLENGES TO SECURE THE BENEFITS FOR OUR STUDENTS.

Multi-School sports Cooperatives are becoming more common. These COOP's have tremendous potential benefits for students but also include many challenges. The BDS COOP includes the communities of Bruning, Davenport, and Shickley and is now starting its 8th year. We will present our story from its start to where we are at today focusing on the challenges of initiating and maintaining a COOP. Administrative guidelines, Coaches Handbooks, and other agreements that we have created to help us manage our COOP will be shared.

PRESENTERS: Derek Ippensen - Norfolk Public Schools; John Mick - Shickley Public Schools

D5 WHAT'S NEW FROM WASHINGTON & LINCOLN: SRO'S, PROPERTY TAXES, MARIJUANA & MORE

A number of proposed political changes, if adopted, would have an immediate and substantial effect on Nebraska public schools. From school finance overhaul to dealing with student and staff marijuana use at school to school-resource officers, and more. This session is an absolute "must" for all board members and administrators before the beginning of the 2019 legislative session.

PRESENTER: Justin Knight - Perry Law Firm

D6 COMMUNICATIONS 101 - THE KEY TO SUCCESSFUL ENGAGEMENT

Do you feel like you are talking and no one is listening? Do you continually share information only to find out that no one understands what you are trying to say? Attend this session to learn ways to ensure your communication is on target and your message is being received.

PRESENTER: Annette Eyman - Papillion La Vista Community Schools

D7 STRATEGIC PLANNING IN MILLARD PUBLIC SCHOOLS

Strategic planning is a means by which an educational community continuously plans and implements systems to serve extraordinary purpose. Millard Public Schools has benefitted from their Strategic Planning process since the 1989-1990 school year. Millard has created systematic, organizational, and climate changes based on the work of valued stakeholders. In this session, you will hear from members of Millard's Administration and Board of Education on how this process has moved the needle in Millard and continues to positively impact student achievement and community engagement. Access to Millard's process and documents will be shared.

PRESENTERS: Jim Sutfin & Kim Saum-Mills - Millard Public Schools

D8 REID'S STORY....

Mark & Joni Adler will discuss with participants the journey during which their son Reid shared with them that he had suicidal thoughts to just over one month's time when on January 7, 2016, Reid took his own life changing the lives of many forever. Reid was the victim of intimidation and cyber bullying, a situation his parents knew nothing about until after his passing. Mark & Joni will challenge everyone to stand up for each other and not allow any type of bullying or inappropriate treatment between students or adults. The final focus will be on using courage and leadership as tools in spreading Hope and Kindness to everyone we encounter, an approach Reid lived and exemplified daily!

PRESENTERS: Mark & Joni Adler - Ralston Public Schools

FRIDAY BREAKOUT SESSIONS



NASB DELEGATE ASSEMBLY
FRIDAY, NOVEMBER 16 | 8:00 TO 9:30AM

CLASSROOM SHOWCASE
FRIDAY, NOVEMBER 16 | 8:00 TO 11:30AM

E - BREAKOUT SESSIONS
FRIDAY, NOVEMBER 16 | 9:15 TO 10:15AM

E1 EHA PLAN FOR 2018/19
In this session we will discuss the EHA Health plan for year 2018/19. We will review rates and plan design and any changes to State or Federal regulations.
PRESENTERS: Kent Trelford-Thompson - BCBS Nebraska; Greg Long - EHA

E2 ESSA, AQUESTT, AND THE NEBRASKA EDUCATION VISION
With the approval of Nebraska's Every Student Succeeds Act (ESSA) plan in June, adoption of college and career readiness standards and assessments, and State Board of Education's Strategic Vision and Direction, Nebraska's accountability system, AQuESTT, has undergone some important changes. This presentation will discuss additional indicators, new designation and classification rules, and supports for public schools identified for support and improvement.
PRESENTERS: Lane Carr & Diane Stuehmer - NDE

E3 PAIN IN THE APP V. 4.0
For the first time in history, most teenage relationships begin with exchanging child pornography (aka "sexting") rather than kissing. Incidences of cyberbullying, sexting, and online predators continue to occur despite well-intended efforts of schools and parents (though we wish parents had more information about what their kids are doing online!). Knowledge is power, and we're here to help. This presentation will cover the newest apps, cases, and trends board members and administrators must be aware of as you guide your school through these complicated issues.
PRESENTERS: Karen Haase, Tim Malm & Coady Pruett - KSB School Law

E4 HOW TO TEACH CREATIVE PROBLEM-SOLVING
What is the most vital skill that students need to navigate the 21st Century? Creative problem-solving. While it is now essential to teach students specific STEAM skills such as coding and engineering, it is even more important that students understand how to apply these skills. This ability will allow them to solve the problems they will face and continue to innovate in their fields of choice. This session will discuss the need for teaching creative thinking providing participants with research-based talking points for communicating this need to their colleagues. Then the session will provide specific strategies for how to teach creative problem-solving to students of all ages as well as ideas for how to measure student progress in this area.
PRESENTER: Dr. Allison Poss - Girls With Ideas

FRIDAY BREAKOUT SESSIONS



E5 NEGOTIATIONS: GETTING READY AND WHAT TO NEGOTIATE AND WHAT NOT TO NEGOTIATE

The state of collective bargaining with NSEA bargaining units following the 2011 Nebraska Legislature's amendment of the collective bargaining statutes will be discussed, including the "math" and importance of comparability studies in preparing for negotiations. Negotiations timeline, and issues related to EHA health insurance options and elections by schools and by staff, and other benefits including leaves; and those items that should not be negotiated, such as the right: to hire, to maintain order and efficiency, to schedule work, to control transfers and assignments, to determine what extra-curricular activities may be supported or sponsored, to determine curriculum, determine class size, to adopt educational models to be used in instruction, to adopt policies and procedures for evaluation of staff, to determine the types of specialists to be employed, and to establish the provisions of the reduction in force policy.

PRESENTERS: Rex Schultze & Kelley Baker - Perry Law Firm

E6 CONNECTING THE DOTS IN SCHOOL SAFETY

How does the district work collaboratively with the School Resource Officer to accomplish the district's purpose of preparing students to be productive responsible citizens in a safe, caring and supportive learning environment? Connecting the Dots in School Safety: Building Relationships (County Attorney, CAC, Community, Judges, Staff, Students and Parents); Ongoing Professional Development (SRP, Mandatory Reporting and Truancy); and Threat Assessment (Developing a Team, Safety Plans and Mental Health Services).

PRESENTERS: Brandy Buscher - North Platte Public Schools; Officer Jeremiah Johson - North Platte Police Department & School Resource Officer



E7 INTELLECTUAL PROPERTY IN THE CLASSROOM: COPYRIGHTS, TRADEMARKS AND PATENTS

In today's age of rapidly advancing technology and innovation in the classroom, school officials must understand intellectual property law. These every day issues range from teachers streaming movies or playing movies in the classroom, students creating apps in the computer lab, and vendors selling merchandise bearing the school logo.

PRESENTER: Justin Knight - Perry Law Firm

E8 PREPARING TEACHERS FOR THE FUTURE, HOW CAN TEACHER EDUCATION HELP YOUR DISTRICT?

School leaders have indicated a challenge in finding and retaining effective teachers for teaching in our rapidly changing schools. Schools are becoming progressively innovative, whether it is technology, project-based learning, virtual, hybrid or individualized. Traditional teacher education programs are not providing all the skills and dispositions needed in innovative settings and for future ready teachers. We are inviting you to share your expertise as we re-imagine what innovative educator preparation looks like to meet the needs of the variety of new learning settings. The goal of this session is to have a conversation about beginning teachers and supporting teacher leadership.

PRESENTERS: Guy Trainin, Sara Skretta, Stephanie Wessels & Amanda Thomas - University of Nebraska-Lincoln



TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

F - BREAKOUT SESSIONS

FRIDAY, NOVEMBER 16 | 10:30 TO 11:30AM

F1 PREPARED TO LEARN: THE IMPORTANCE OF HIGH-QUALITY EARLY CARE & EDUCATION

Science tells us the neural foundation that governs development of our senses, literacy and language, and the ability for higher cognitive reasoning is mostly formed by the age of 3. Children who begin their lives without the support they need for healthy development tend to start kindergarten well behind their peers and very rarely close the gap. We know high-quality early experiences improve the cognitive and social development of young children, especially those who face serious obstacles to success in school and life. Early childhood education is an investment, and we must invest wisely. This session will explore the evidence supporting high-quality early care and education and describe the steps Nebraska is taking to prepare children for success in your Kindergarten classrooms.

PRESENTERS: Benjamin Baumfalk & Elizabeth Lopez Everett - First Five Nebraska

F2 CONTINUOUS SCHOOL IMPROVEMENT THROUGH THE USE OF AQUESTT EVIDENCE-BASED ANALYSIS

Accountability for a Quality Education System, Today and Tomorrow (AQuESTT) uses evidence-based analysis (EBA), based on six key strategic areas of investment, as a platform to create a system of care designed to provide support for teaching and learning, and student success and access. Learn how this EBA guides planning for programs of support for all Nebraska schools, resources that will support strategies for improvement, and continuous school improvement. This session will explore what school boards need to be aware of and what they can do to support the needs identified in this analysis.

PRESENTER: Kori Stanosheck - NASB

F3 LAW ENFORCEMENT, DISCIPLINE AND SPECIAL EDUCATION STUDENTS: WHAT BOARDS AND ADMINISTRATORS NEED TO KNOW

Crisis situations are already difficult enough. They become even more difficult when the student(s) involved has a disability and is eligible for services under Section 504 or the IDEA, which requires additional reporting obligations and considerations. Inevitably, board members will get calls from concerned parents, and one of the most frustrating parts is feeling like you don't have enough information! The confidentiality requirement in state and federal law related to student records and information about students makes it really tough to manage through these crises. Board members ask us these questions all the time: How are we supposed to know what to say if we can't have any of that information? Why aren't we just kicking that student out of class if she is throwing scissors at the teacher? What if everyone shows up to the board meeting and we look clueless? This presentation will cover the issues related to the intersection of law enforcement, student discipline, and special education, including suggestions for board members and administrators on how best to handle these situations and talk through these situations before they arise.

PRESENTERS: Karen Haase & Bobby Truhe - KSB School Law

F4 BUILDING STUDENT RESILIENCY THROUGH 7-12 GRIT PROGRAM

In the past year we have researched and worked to develop the skill of resiliency in our students. We believe the biggest factor in determining student success is not talent or intelligence, but the grit and resiliency to select a goal and be able to work through any obstacle accomplish what they set out to do. Our work has included a variety of activities that include individual reflections, group challenges, individual competitions, long term and short term goal setting, team competition, group readings, and student presentations.

PRESENTERS: Josh Struckman, Seth Ford, Cameron Miller & David Spencer - South Platte High School

FRIDAY BREAKOUT SESSIONS

F5 SCHOOL SECURITY & STUDENT WALKOUTS

This session will discuss various issues that have arisen surrounding school facility security, emergency readiness and response plans, school resource officers, and student protests and walkouts.

PRESENTER: Derek Aldridge & Haleigh Carlson - Perry Law Firm

F6 TEACHING & ASSESSING STUDENTS FOR 21ST CENTURY SKILLS

What does "career ready" really mean, according to the business world? Some of the most vital skills students require involve not only cognitive processes, but mindset, resilience, and outlook, along with the ability to interact responsibly. This session will give you a glimpse of what a 21st Century curriculum looks like, based on Robert Marzano's book, Teaching and Assessing 21st Century Skills when it's taught as a core subject or embedded into any class.

PRESENTERS: Shalee Lindsey, Shelli Pfeifer & Melissa Beberniss - Grand Island Public Schools

F7 NURSING CARE IN PUBLIC SCHOOLS/ IMPROVE STUDENT ACHIEVEMENT/SUCCESS BY MEETING STUDENTS BASIC NEEDS

School Nurse duties are growing in complexity and in many of the cares our students need require the certification of a Registered Nurse. Cognitive or Concussion protocol, Diabetes, Genitourinary and Respiratory or Tracheostomy cares are just a few of the many diagnoses and cares that only Registered Nurses are allowed to oversee or perform. Nebraska school nurses see approximately 10% of our student population for daily cares and the need continues to increase. Understanding the needs of our students requires nurses to gain several hours of additional training called Continuing Education Units. School nurses collaborate with the medical community to ensure students are receiving the proper care under their own medical provider, if possible, however, the school nurse may be one of the very few medical providers some students may ever see. If we continue to be proactive with school health and provide schools with a nurse, students will continue to receive the care they need and deserve.

PRESENTERS: Stuart Simpson & Jodi Miller - North Platte Public Schools; Joslynne Stauss - Waverly Public Schools

ANN MACTIER - SCHOOL BOARD MEMBER OF THE YEAR AWARD WILL BE PRESENTED AT THE FRIDAY LUNCHEON

FRIDAY, NOVEMBER 16 | 11:45AM TO 1:15PM

REGISTERING FOR THE CONFERENCE

REGISTRATION FOR THE 2018 STATE EDUCATION CONFERENCE WILL OPEN WEDNESDAY, SEPTEMBER 12, 2018. To register, go to the NASB website at www.NASBonline.org and log in using your username and password, and click the State Education Conference link. If you do not have a username and password or have forgotten it, please contact NASB at 800-422-4572.

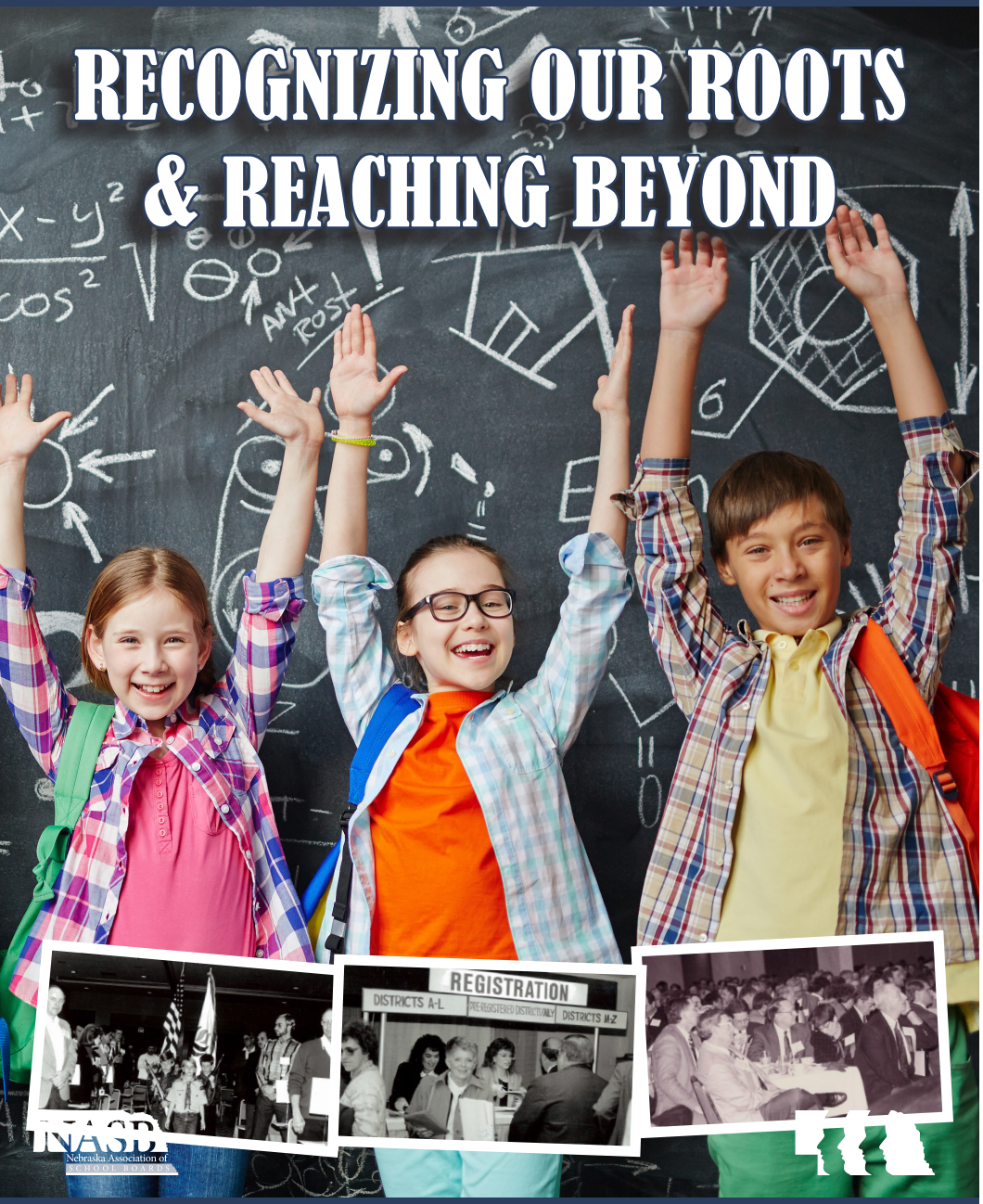
AS YOU REGISTER, BE SURE TO MAKE PLANS TO ATTEND THE EXHIBITOR RECEPTION
FROM 4:00 TO 6:00PM ON WEDNESDAY, NOVEMBER 14
FOLLOWED BY THE 100TH BIRTHDAY PARTY FROM 6:00 TO 7:00PM

IF YOU HAVE SPECIAL DIETARY NEEDS DUE TO A MEDICAL CONDITION,
CONTACT MAKENZIE BROOKHOUSER AT 800-422-4572 TO ARRANGE ALTERNATIVE MENUS.

TO REGISTER FOR THE CONFERENCE VISIT WWW.NASBONLINE.ORG

100TH ANNUAL STATE EDUCATION CONFERENCE | NOVEMBER 14-16, 2018

RECOGNIZING OUR ROOTS & REACHING BEYOND



LA VISTA CONFERENCE CENTER/EMBASSY SUITES

CO-SPONSORED BY THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS AND
THE NEBRASKA ASSOCIATION OF SCHOOL ADMINISTRATORS

NASB
Nebraska Association of SCHOOL BOARDS
1311 STOCKWELL STREET
LINCOLN, NE 68502
WWW.NASBONLINE.ORG

RETURN SERVICE REQUESTED

Schuyler, NE | Colfax County

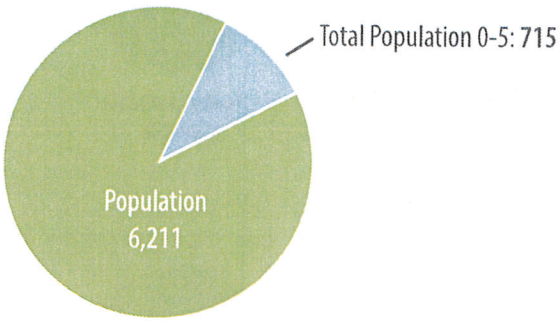
Community Conversation About Early Childhood (Birth Through Grade 3) — Programs and Services



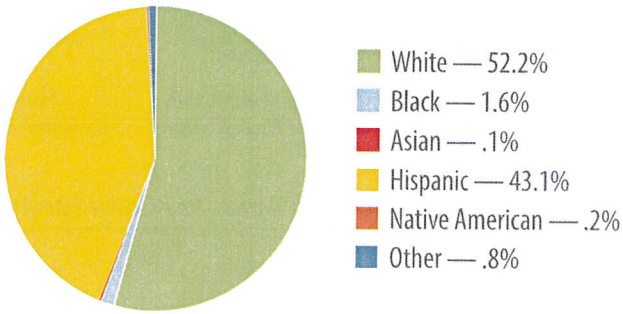
The Communities for Kids initiative was created in response to community requests for assistance with shortages of high-quality early care and education programs — shortages that both impact children's optimal development and pose a challenge for communities hoping to attract and retain the viable workforces they need to thrive.

Communities for Kids partners with communities' public and private entities to support and coordinate planning for access to high-quality early care and education for all children birth through age eight. These partnerships are customized to address each community's unique assets and needs — so each community can grow and prosper well into the future.

Schuyler, NE, Demographics



Other Demographics



Median Household Income



Estimated per capita income	$16,572
Colfax County Population below poverty level	13.3%
Nebraska Population below poverty level	12.7%

Public Early Childhood Programs

Public Pre-Kindergarten programs	106
Head Start or Early Head Start	67
Sixpence - Home-based	54
Total Number of Public Center-based Spots	**173**

Quality Childcare Availability



Number of children under age 6 with all available parents working — **689**



Total number of licensed childcare spots — **— 108**

Total number of public Pre-K and EHS/HS spots — **— 173**



Number of children under age 6 not enrolled in a private licensed or public preschool — **= 408**

Gap of available childcare options

Public Early Childhood Programs

Licensed In-home Childcare Providers	7
Licensed Center-based Childcare Providers	1
Licensed Preschool Providers	1
Total Capacity Licensed Spots	**108**

Comarison Rates and Outcomes

	SCHUYLER	ALL NEBRASKA
Mobility	6.6%	11.24%
Free/Reduced Lunch	78%	45%
High School Graduation Rate	86.7%	88.9%
Language Spoken Other Than English at Home	41.7%	10.8%

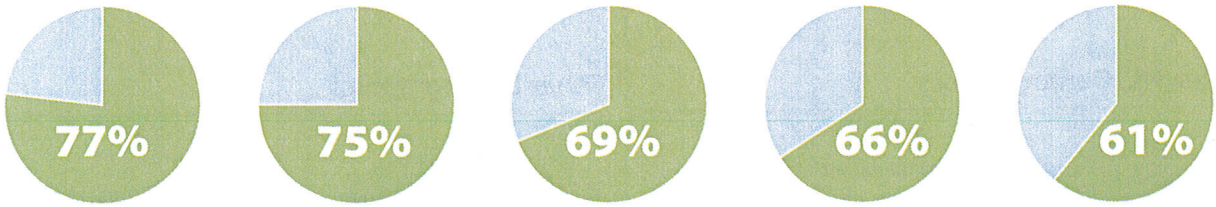
Community Assessment Group information

Who participated?

Surveys were distributed through the Schuyler Public School system, Head Start, Six Pence, Chamber/Economic Development, Hospital, local providers and businesses.

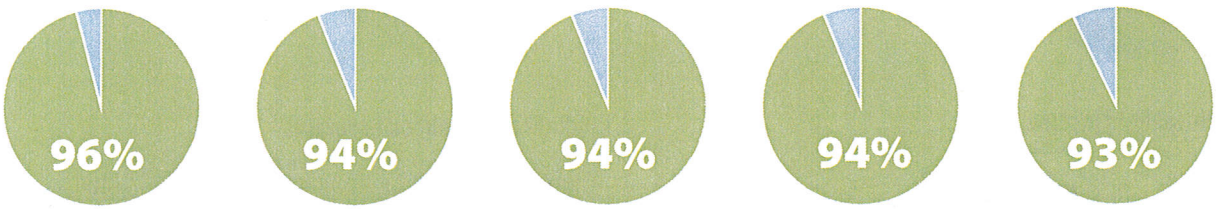
Returned Surveys	**279**
Parents	**213**
Community Members	**66**

Top Five Very Important Areas for Parents



Child's social-emotional needs being met | **Being involved with child's school/childcare** | **Screening for developmental milestones** | **Information on domestic violence** | **Quality childcare available**

Top Five Very Important Areas for Community Members



Quality childcare available | **Being involved with child's school/childcare** | **Screening for developmental milestones** | **Child's social/emotional needs being met** | **Information on domestic violence**

Community Conversations

Schulyer's top priorities were identified by 140 participants, divided into small groups, during five separate events. Currently, the top priorities are defined as:

- Parental awareness on the benefits of early-childhood programs
- Education-based child development center
- Community-based program to educate parents and newcomers to the city
- Teach children how to have (healthy) relationships with others by communicating their social, emotional, and physical needs
- Educate parents about the importance of parenting appropriately for ages 0-8
- Parental awareness/education on early childhood development and interventions
- Quality childcare center available for all children regardless of ability to pay
- Good communication between parents, community organizers, and potential childcare providers
- Social-emotional development
- Access to and knowledge of resources to help meet basic needs *(i.e. housing, utilities, food, transportation, parenting skills, navigating challenging behavior, building life skills such as job searching, budgeting, and strengthening family support systems, and building community connections)*
- Comprehensive, education-based, affordable childcare available 24/7 for children 0-11
- Affordable, bilingual childcare available 24/7 with physical and mental health services for children and families available
- Developmentally appropriate childcare center with health services on site

REGISTRATION

REGISTER NOW FOR THE MEETING NEAREST YOU

MONDAY, AUGUST 27	VALENTINE	REGISTER BY AUGUST 21
TUESDAY, AUGUST 28	GERING	REGISTER BY AUGUST 21
WEDNESDAY, AUGUST 29	KEARNEY	REGISTER BY AUGUST 21
WEDNESDAY, SEPTEMBER 12	NEBRASKA CITY	REGISTER BY SEPTEMBER 6
WEDNESDAY, SEPTEMBER 19	YORK	REGISTER BY SEPTEMBER 13
WEDNESDAY, SEPTEMBER 26	NORTH PLATTE	REGISTER BY SEPTEMBER 20
WEDNESDAY, OCTOBER 3	NORFOLK	REGISTER BY SEPTEMBER 27
WEDNESDAY, OCTOBER 10	OMAHA	REGISTER BY OCTOBER 4
WEDNESDAY, OCTOBER 17	FREMONT	REGISTER BY OCTOBER 11

TO REGISTER:

- Go to www.NASBonline.org, and log in using your username and password
- If you do not have a username and password or have forgotten it, please contact NASB at 800-422-4572 for assistance.
- $20 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for the meetings and dinner are as follows:

NASB MEMBER	$72
CANCELLATION FEE	$20

AGENDA

REGISTRATION, NETWORKING & EXHIBITORS | 4:30 PM

VISION SESSION | 5:00 TO 5:45 PM

BREAK | 5:45 TO 6:00 PM

TRAINING SESSIONS #1 | 6:00 TO 6:35 PM

BREAK | 6:35 TO 6:45 PM

TRAINING SESSIONS #2 | 6:45 TO 7:20 PM

NETWORKING DINNER & AWARDS/RECOGNITION | 7:25 PM

15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING

NASB Nebraska Association of SCHOOL BOARDS

VISION & TRAINING SESSIONS

5:00 PM

VISION: ENGAGED ..... ONE VISION - ONE STATE

From creating a vision, to continuing a vision, we've now reach the point of engaging our vision. With feedback from the past few years, see how we are now moving forward and putting items into action as we all work towards addressing Nebraska's reliance on property taxes for school funding.

6:00 PM

GALLUP: TURNING TALENTS INTO STRENGTHS

Do you ever wonder why you make certain choices? Why you are better at some things than others? There's a reason. It's your talents. NASB Director of Search Service, Shari Becker, was recently licensed as a Gallup-Certified Strengths Coach. This session will provide an overview of Gallup's terminology and philosophies. We will discuss how understanding and maximizing your individual/team strengths can contribute to a quality environment and create the best opportunity for success as a board and leadership team. *Presented by Shari Becker, Director of Leadership Search Service*

PROTECTING OUR PRECIOUS ASSETS FROM BELL TO BELL

It's no small feat, keeping students and staff safe at school. This session will share facts, tools, PR templates and data regarding active shooters, playgrounds, suicide, employee injuries, you name it. We can't cover them in bubble wrap but let's chat about what we can do and say, before, during, and after a school incident. *Presented by Megan Boldt, Director of ALICAP/Insurance*

I DON'T KNOW, WHAT I DON'T KNOW!

What do you need to know about ESSA, AQuESST, and School Improvement? This session will provide you with a brief overview of how federal legislation and the Nebraska state accreditation system impact the work and planning at the board table. *Presented by Marcia Herring, Director of Board Leadership*

6:45 PM

ROLLING DOWN THE ROAD TOWARDS DELEGATE ASSEMBLY

Delegate Assembly. NASB's official business meeting for the year. So much more than a few hours during State Conference. It is a commitment from each district to shape the gameplan for the next 364 days, specifically how you, locally elected school board members can lead and react to what will take place in the upcoming legislative session. Learn about your role the morning of, and from there on. See how you can assist and drive the conversation as we modify and create legislation, and advocate for your district, community, and all of Nebraska. Find ways to best utilize NASB's legislative team year-round to maximize efforts and learn about key timelines, processes, and ways you and your district can be heard, and make a true difference every day inside your buildings, and inside the Capitol as well. *Presented by Colby Coash, Associate Executive Director/Director of Government Relations, and Matt Belka, Director of Marketing, Communication & Advocacy*

ORGANIZING THE CHAOS: SUPERINTENDENT EVALUATION AND BOARD SELF-ASSESSMENT

The one critical action of the Board is to evaluate the superintendent. This process requires the board to utilize the board adopted evaluation tool, purposeful planning, and effective execution. This session will provide the board with tools, tips, and techniques for conducting an effective superintendent evaluation. The Association then advocates for a board self-assessment to appraise the governance team success, board-superintendent relations, and a method by which to identify areas of growth of the board's roles and responsibilities. *Presented by Marcia Herring, Director of Board Leadership*

COOL TOOLS FOR SCHOOL BOARDS IN DEVELOPING RESILIENT STUDENTS

More results are coming in from schools working to increase student resilience. It is obvious now that effective classrooms and supportive relationships are the most important components in developing resilience to adversity. We'll discuss several ways your board can prepare the way toward developing more resilient students and the benefits your students will gain. *Presented by Megan Boldt, Director of ALICAP/Insurance, and Jim Luebbe, Director of Policy Service*

NEBRASKA
DEPARTMENT OF EDUCATION

www.education.ne.gov
301 Centennial Mall South
P.O. Box 94987
Lincoln, NE 68509-4987
TEL 402.471.2295
FAX 402.471.0117

August 6, 2018

Dan Hoesing, Superintendent
Schuyler Central Public Schools
401 Adams Street
Schuyler, NE 68661-2400

Dear Superintendent Hoesing,

The Nebraska Department of Education (NDE), as a recipient of federal education funds, is required by the US Department of Education, to conduct onsite civil rights compliance reviews of schools within districts that participate in or receive federal educational funds and offer career and technical education programs. This letter is to advise you that Schuyler Central High School has been selected to receive a comprehensive onsite civil rights compliance review of the Career and Technical Education Program offerings during the 2018-2019 school year.

The purpose of the review is to ensure that districts are providing access to educational programs in compliance with the requirements of the federal Civil Rights statutes. Those include the following:

- Title VI of the Civil Rights Act of 1964 (covering race, color, national origin including ELL)
- Title IX of the Education Amendments of 1972 (covering sex)
- Section 504 of the Rehabilitation Act of 1973 (covering individuals with disabilities)
- Title II of the Americans with Disabilities Act of 1990 (covering individuals with disabilities)
- Vocational Education Programs Guidelines for Eliminating Discrimination and Denial of Services on the Basis of Race, Color, National Origin, Sex, and Handicap of 1979

Each year, NDE chooses high schools for monitoring based on a ranking system. The schools selected to be monitored are based on 1) the percentage enrollment in career and technical education programs by gender as compared to the percentage enrollment in the total agency by gender; 2) the enrollment of students with disabilities in career and technical education programs as compared to the percentage enrollment in the total agency of students with disabilities; and 3) the percentage enrollment in career and technical education programs by racial/ethnic category as compared to the percentage enrollment in the total agency by racial/ethnic category.

Krystl Knabe and Greg Stahr will be the Nebraska Department of Education staff conducting the review and anticipate being at Schuyler Central High School for one day for the compliance process. Per the email correspondence on July 31st, Schuyler Central Public Schools visit has been scheduled for **September 20, 2018**. Please contact Krystl Knabe immediately if the scheduled date does not work for your school. The review will consist of interviews with students, faculty, staff, and administration, a walking tour of the facilities, and a review of the documents provided by Schuyler Central High School staff. It is important that you be available for the introductory meeting at the beginning of the first day at 8:30 a.m. and the exit meeting at approximately 2:00 p.m.

In preparation for the review enclosed is an ***OCR Compliance Handbook*** that explains the onsite review process, individuals/groups to be interviewed and documentation needed for areas of investigation. Please pay particular attention to flagged items in the ***OCR Compliance Handbook.*** I will work with you to prepare for the review including developing the schedule, explaining documentation required and to answer any questions you may have. The intent is to assist school districts in meeting the civil rights requirements and to offer technical assistance to the district if and when corrective actions are needed.

A video Zoom meeting has been scheduled for **Tuesday, August 14th at 10:00am** (CST). You should plan to participate in this meeting for more in-depth information and explanation of the review. This will also be an opportunity for you to ask any clarifying questions. You may connect to this meeting by going to the following website: https://zoom.us/j/3648761837. If you have not used Zoom in the past, please plan to log-in about 10 minutes before the meeting and follow the set-up steps. If you are unable to participate in this meeting, please plan for a staff person who will be involved in this review to participate in your place.

We appreciate your understanding and cooperation leading up to and during the review. We look forward to meeting with your staff. If you have any questions or concerns, please contact me at 402-471-0015 or send an email to krystl.knabe@nebraska.gov.

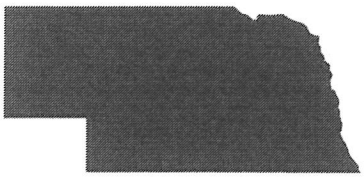
Sincerely,

K. Knabe

Krystl Knabe
MOA Coordinator
Nebraska Department of Education

Enclosure

CC: Stephen Grammer, Schuyler Central High School Principal



Immigrants and the economy in:

Nebraska Choose a District

Almost 140,000 immigrants call Nebraska home. This foreign-born population has played a large role in helping Nebraska avoid the type of population decline that has hurt many other states in recent years, depriving businesses of customers and cities of the taxpayers they need. These new Americans serve as everything from software developers to meatpacking workers, making them critical contributors to Nebraska's economic success overall.

Immigrant Residents **139,219**	Immigrant Share of Population **7.3%**	Immigrant Taxes Paid **$711.5M**
Immigrant Spending Power **$2.3B**	Immigrant Entrepreneurs **4,127**	Employees at Immigrant-Owned Firms **16,765**

Demographics

In the United States, immigrants are more likely to be working-age than their U.S.-born counterparts. This allows them to contribute to the U.S. economy and to entitlement programs as they work and pay taxes. This is equally true in Nebraska, where immigrants are far more likely to be of working age than the U.S.-born population.

Age Group	Foreign-Born Population Share	Native-Born Population Share
0-15	**9.5%**	**23.2%**
16-64	**83.9%**	**61.1%**
65+	**6.7%**	**15.7%**

Entrepreneurship

In 2010, roughly one in 10 American workers with jobs at private firms were employed at immigrant-founded companies. Such businesses also generated more than $775 billion in annual business revenue that year. Nebraska is currently home to more than 4,900 foreign-born entrepreneurs. Such business owners are creating real and meaningful economic opportunities to local, U.S.- born workers.

People employed by immigrant-owned firms	16,765
Immigrant entrepreneurs	4,127
Business income of immigrant-owned firms	$71.4M
Fortune 500 companies in Nebraska founded by immigrants or their children	40.0%

9/10/2018

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building
Lerma	Shakiva	2018-2019	9/10/2018	5	SES	Fishers

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Landwehs	Dylan J	2018-2019	8/2/2018	9	Shelby-Rising City	SCS/SCHS

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district
Trainer	Katelynn M	2009/2010	2/23/2009	K	SCS/ Bellwood	David City