Schuyler Community Schools
Board of Education Regular Meeting
Monday, August 13, 2018 5:00 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests: 2017-18 SCHS All "A" Honor Roll Students
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report
IV. Action Items
IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
IV.A.1. Consider, discuss, and take action to approve the superintendent as the 2018-19 Title IX Coordinator and district representative for all local, state, and federal programs.
IV.B. Board Policy, Handbooks, and Support Programs
IV.B.1. Consider, discuss, and take action to approve final reading of the 2018-19 new and amended policies
IV.B.2. Consider, discuss, and take action to approve first reading of updated board policies 201.02, 201.06 and 802.07.
IV.B.3. Consider, discuss, and take action to address parent request to expand morning and afternoon in-town bus service.
Discussion: Dr. Hoesing met with several parents from the trailer court on Gold and 19th street. They are requesting bus service before and after school. The board transportation committee has agreed to a meeting with parents again on August 21 at 6:30 to further discuss this issue.
IV.C. Budget, finance, negotiations, and personnel
IV.C.1. Consider, discuss, and take action to approve staff resignation
IV.C.2. Consider, discuss, and take action to approve new hire recommendations.

V. Discussion Items and Reports

V.A. Priority Schools Report

V.B. Superintendent's Report

Discussion: Wednesday, August 29th we will have special board meeting to review the 2017-18 budget and make any transfers from the general fund. The 2018-19 budget workshop will follow the board meeting.

V.C. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, August 13, 2018 5:00 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests: 2017-18 SCHS All "A" Honor Roll Students

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Consider, discuss, and take action to approve the superintendent as the 2018-19 Title IX Coordinator and district representative for all local, state, and federal programs.

IV.B. Board Policy, Handbooks, and Support Programs

IV.B.1. Consider, discuss, and take action to approve final reading of the 2018-19 new and amended policies

IV.B.2. Consider, discuss, and take action to approve first reading of updated board policies 201.02, 201.06 and 802.07.

IV.B.3. Consider, discuss, and take action to address parent request to expand morning and afternoon in-town bus service.

IV.C. Budget, finance, negotiations, and personnel

IV.C.1. Consider, discuss, and take action to approve staff resignation

IV.C.2. Consider, discuss, and take action to approve new hire recommendations.

V. Discussion Items and Reports

V.A. Priority Schools Report

V.B. Superintendent's Report

V.C. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Board of Education Regular Meeting
July 9, 2018
Schuyler Central High School Music Room

President Brabec called the meeting to order at 5:05 PM. President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Vavricek and a second by Semerad.

Board Policy-
Motion to approve first reading of the recommended new and amended board policies passed with a motion by Hild and a second by Semerad Discussion: We use the recommendation of the NASB to review new policy and place changes into the policy manual where is it available online.

Governance -
Motion to approve 2018-2019 membership with the Nebraska Rural Community Schools Association (NRCSA) passed with a motion by Brabec and a second by Vavricek.

Discussion: We have been involved with organization for a long time and there was no increase the membership rates.

Budget, Personnel -
Motion to approve the contract with Pekny and Associates, CPA's, PC for the 2017-2018 District Audit passed with a motion by Semerad and a second by Vavricek.

Motion to approve new hire recommendation: Rebecca Lefdal SCHS Para-Educator/Technology Assistant passed with a motion by Vavricek and a second by Semerad.

Reports –
Priority Schools letter from Kathy Kennedy listed of all dates when they will be here for on-site visits.
Dual Language/Bilingual Education – There are 13 confirmed Kindergarteners and 16 1st graders committed to enrolling their children the program. More information will be provided in August.

The SCS Foundation is hosting a golf fundraiser on August 4th at the Schuyler Golf Club. They are looking for those who would like get a team together, to be a sponsor or make a donation. The foundation is looking at adding an Alumni Soccer tournament to the Labor Day weekend events.

Correspondence was received from Barbara Kudera.

Motion to adjourn at 5:44 PM. passed with a motion by Misek and a second by Hild.

Respectfully submitted,
Sally Jakub
Recording Secretary

Schuyler Community Schools
Board of Education Regular Meeting
Monday, July 9, 2018 5:00 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

Attendance Taken at 5:05 PM.

Richard Brabec:	Present
Holly Hild:	Present
Virginia Semerad:	Present
Brian Vavricek:	Present
Mynor Hernandez:	Absent
Chuck Misek:	Absent

Present: 4, Absent: 2.

Attendance Update Taken at 5:16 PM.

Chuck Misek: Present

Present: 5, Absent: 1.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item
Rich Brabec
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the back of the meeting room.

Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Holly Hild: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

IV. Action Items
Procedural Item

IV.A. Board Policy, Handbooks, and Support Programs
Information Item
Holly Hild, Brian Vavricek, Rich Brabec
This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

IV.A.1. Consider, discuss, and take action to approve first reading on new and amended board policies
Action Item

2018-19 Policy Recommendations
This 2018-19 Policy update includes several policies being changed due to recent NDE and legislative changes.
Policy 402.09 Recognition for Service of Employees - The limit on recognition dinners is now $50 per person.
Policy 403.02 Child Abuse Reporting - The Sport Authorization Act of 2017 passed by Congress includes slightly modified details to the reporting of suspected child abuse.
Policy 404.06 and **504.18** Harassment policies - The U.S. Departments of Education and Justice issued new guidance on harassment in the last year. These changes reflect that guidance.
Policy 503.08 - Cleanup language for the Married Students Policy, which many districts may not have previously included in their manual due to the rarity of need for it, but which brings it in line with required language released in March for the 503.07 Parenting and Pregnant Students Policy needed for non-discrimination rules.
Policy 503.09 Homeless Children and Youth - ***We have not updated this policy*** since Item 3 under Enrollment Disputes on page 4 of our current version already informs schools to direct the parent/guardian that they may file a written appeal of the decision to the Nebraska Commissioner of Education.
Policy 504.12 Regulated Electronic Devices - All districts include their specific student rules relating to cellphone use in the Student Handbook, but due to changes in technology and increasing abuses of using cellphones to record or report on others in the schools, we have added language to this policy.
Policy 505.03 Suspension and Expulsion of Students - Since much of the suspension and expulsion information increasing overlaps, I have combined the old 505.03 and 505.04 policies into one. The redline compares the new combined policy with the combined language of the two older policies. You will want to delete 505.04 from your Table of Contents. LB 1081 as passed by the Legislature requires certain law violations to be reported to law enforcement when the principal knows or suspects that it constitutes a violation of Nebraska's Criminal Code. The school board is also now required to annually review with the County Attorney the conduct violations defined in its policy as those that must be reported to law enforcement.
Policy 603.01 Curriculum Development - Slight changes to deal with revised NDE Science Standards and timelines.
Policy 604.14 Reading Instruction and Improvement - LB1081, the Legislature's Cleanup Bill, mandates that each district must "develop policies to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia." This policy closely follows the language of LB1081.
Policy 1005.12 Title 1 Parent and Family Member Engagement - Changes from ESSA specifically for Title 1 programs and released by NDE as a sample that they will audit for in the future. A few districts had a much earlier version of this, but this entirely new version is now considered a required policy for everyone.
Jim Luebbe, NASB Policy Advisor, will be writing a policy for the 7000 Business Operations section of the Board Policy Manual to deal with various requirements for handling federal grant funds. This policy should not affect anything in our student or staff handbooks.

We use the recommendation of the NASB to review new policy and place changes into the policy manual where is it available online.

Consider, discuss, and take action to approve first reading on new and amended board policies Passed with a motion by Holly Hild and a second by Virginia Semerad. Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Holly Hild: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea

Yea: 4, Nay: 0, Absent: 2

IV.B. Governance: Public Relations, Technology, and Planning
Procedural Item
Brian Vavricek, Holly Hild, Virginia Semerad
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.B.1. Consider, discuss, and take action to approve 2018-2019 membership with the Nebraska Rural Community Schools Association (NRCSA)
Action Item
Attached is the annual membership renewal with the Nebraska Rural Community Schools Association (NRCSA). See attached information for details on services provided by the Association. Dues for the 2018-2019 school year reflect no increase ($850).
We have been involved with organization for a long time and there was no increase the membership rates.

Motion to approve 2018-2019 membership with the Nebraska Rural Community Schools Association (NRCSA) Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Mynor Hernandez: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Holly Hild: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.C. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action to approve the contract with Pekny and Associates, CPA's, PC for the 2017-2018 District Audit
Action Item
Pekny and Associates have been doing Schuyler Community Schools' annual audit of financial statements, reviewing your schedule of assets, receipts, expenditures, and fund balances. See attached contract for details included in the annual audit.

Motion to approve the contract with Pekny and Associates, CPA's, PC for the 2017-2018 District Audit Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Mynor Hernandez: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

IV.C.2. Consider, discuss, and take action to approve new hire recommendations
Action Item

1. Rebecca Lefdal: SCHS Para-Educator/Technology Assistant

Motion to approve 2018-19 new hire recommendation. Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Mynor Hernandez: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

V. Discussion Items and Reports
Procedural Item

V.A. Priority Schools Report
Action Item
Letter from Kathy Kennedy (Consultant)

Dr. Capps and I am so excited about our work together during the 2018-2019 school year. As we build on the great work you have already started and focus our efforts on the 2018-2019 Progress Plan, Dr. Capps and I are certain that your students will be even more successful learners and citizens.

I am attaching the schedule for the KLK Consulting on-site visits to Schuyler Central High School. Please add these dates to your personal and school calendars. I am currently working with 10 districts next school year and tried my very best to coordinate each of the district calendars to ensure either Dr. Capps or I are at your school during student days.

Dr. Capps and I look forward to our planning session with Mr. Grammer on July 18th from 9:00 a.m. - 3:00 p.m. We will prioritize the focus for the first semester during our July 18th meeting.

V.B. Superintendent's Report
Information Item

1. **Dual Language/Bilingual Education:** We have confirmed 13 Kindergarten and 16 1st Grade parents committed to enrolling their children in the Bilingual Education program. With this number, we can offer this option to parents for the first time in Schuyler. We will be providing additional information in August.

2. Omaha World Herald Article: See attached Article

3. Public Pulse Request: See attached Article

4. Facility Update: I will provide an update at the meeting on summer projects. See attached information and timeline for our major project.

V.C. Board Member/Committee Reports
Information Item

SCHUYLER COMMUNITY SCHOOLS FOUNDATION MEETING
July 2, 2018 @ Noon
SCHUYLER HIGH SCHOOL SUPERINTENDENTS OFFICE

Membership: Brian Vavricek- President, Sandy Seckman- Vice President, Lumir Jedlicka- Treasurer, Virginia Semerad- Secretary, Members- Joyce Baumert, Victor Lopez, and Dan Hoesing
Guests: Chamber Executive Director
Jackie Farrell - Economic Development Coordinator
Shelley Friesz -shelley.friesz@schuylercommunityschools.org - 402-352-3527 Ext 216
Foundation Recording Secretary
Sheri Balak - sheribalak@gmail.com - Alumni Honors consultant

Vision: "**S**chuyler **C**ommunity **S**chools **F**oundation: **Supporting and Celebrating Success**"

Mission Statement: **"Schuyler Community Schools Foundation will support and celebrate Schuyler Community Schools Students, Staff and Alumni."**

Goals: **1**. **Supporting scholarships for SCHS graduates**
2. Supporting curriculum advancements
3. Supporting capital improvements
4. Supporting collaboration with community and alumni
5. Celebrating outstanding student achievement and service
6. Celebrating outstanding staff achievement and service
7. Celebrating outstanding alumni achievement and services

Secretary Report/Minutes - Review and Approve (refer minutes emailed by Shelley Friesz - June 2018)
Treasurer's Report
Committee Reports:

- Labor Day: Brian, Victor, Virginia & Sandy
- Scholarship: Sandy, Lumir
- Education: Lumir & Brian
- PR/ Communications: Dan, Sandy, Sheri & Virginia
- Alumni Honors Committee- Joyce & Sheri
- Fundraising- Sandy & Holly
- School Facilities- Dan, Joyce & Holly

Next Meeting is August 6, 2018 @ noon at the Schuyler High School Superintendent's Office

The SCS Foundation is hosting a golf fundraiser on August 4th at the Schuyler Golf Club. They are looking for those who would like get a team together, to be a sponsor or make a donation. The foundation is looking at adding an Alumni Soccer tournament to the Labor Day weekend events.

VI. Correspondence Items

Information Item
Correspondence was received from Barbara Kudera.

VII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Chuck Misek and a second by Holly Hild.
Mynor Hernandez: Absent, Richard Brabec: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 5, Nay: 0, Absent: 1

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of August 2018

Check #	Date	Vendor	Description	Amount
38789	8/13/2018	Acco Brands USA LLC	supplies	$3,430.35
38790	8/13/2018	Agri-City Insurance Agency LLC	Gator insurance	$85.00
38791	8/13/2018	Airgas USA, LLC	Plasma cutter	$1,917.64
38792	8/13/2018	SYNCB/AMAZON	supplies	$9,552.95
38793	8/13/2018	Americom Communications	MS extensions	$835.00
38794	8/13/2018	Apple Computer, Inc.	Gov't and History ebooks	$3,750.00
38795	8/13/2018	B&h Photo-Video Remittance Processing Ctr	4 DVD players	$205.76
38796	8/13/2018	Barone, Inc.	inspections	$951.12
38797	8/13/2018	Bilingual Dictionaries Inc	dictionaries	$104.23
38798	8/13/2018	Blick Art Materials	supplies	$3,819.68
38799	8/13/2018	Bluebird Nursery, Inc.	Plants	$584.26
38800	8/13/2018	BOMGAARS	supplies	$1,061.29
38801	8/13/2018	BrainPop, LLC	subscription	$2,395.00
38802	8/13/2018	Brown & Saenger	paper	$40,711.08
38803	8/13/2018	Candlewood Suites Kearney	Admin Days hotel rooms	$4,078.60
38804	8/13/2018	Coughlan Companies LLC	Pebblego online subscription	$765.00
38805	8/13/2018	Carolina Biological Supply Co	science supplies	$5,954.88
38806	8/13/2018	Carson Dellosa Publishing Company Inc	supplies	$155.49
38807	8/13/2018	Caseys General Stores, Inc	fuel	$282.76
38808	8/13/2018	Cenex Fleetcard	fuel	$301.50
38809	8/13/2018	Cengage Learning	books	$6,519.33
38810	8/13/2018	CenturyLink	telephone	$2,048.74
38811	8/13/2018	Central Nebraska Rehab Services	OT/PT Services	$2,323.50
38812	8/13/2018	CenterPoint Energy Services Retail LLC	natural gas	$979.52
38813	8/13/2018	Charleston Inc	Flush valves & kits	$927.08
38814	8/13/2018	CHI Health	bus physical	$92.00
38815	8/13/2018	City Of Schuyler	UTV permit	$50.00
38816	8/13/2018	School Specialty/Classroom Direct	supplies	$728.24
38817	8/13/2018	C.L. Barnhouse Company	music supplies	$102.10
38818	8/13/2018	Columbus Telegram	renewal	$191.88
38819	8/13/2018	Community Internet Systems	internet	$69.95
38820	8/13/2018	Computer Information Concepts, Inc.	IC annual renewal	$26,280.00
38821	8/13/2018	Cornhusker Public Power District	electricity	$879.75
38822	8/13/2018	Cross Dillon Tire Lincoln	Bus alignment	$279.49
38823	8/13/2018	Culligan Water Conditioning	soft water plan	$80.10
38824	8/13/2018	Davis Publications, Inc.	art books	$406.78
38825	8/13/2018	Demco	library supplies	$1,015.13
38826	8/13/2018	Department Of Utilities	utilities	$33,735.70
38827	8/13/2018	Didax Inc	supplies	$363.07
38828	8/13/2018	Didier Grocery	supplies	$131.17
38829	8/13/2018	Discount Magazine Subscription Service Inc	library books	$94.90
38830	8/13/2018	Discount School Supply	supplies	$1,185.92
38831	8/13/2018	Eagle Communications	internet	$1,405.00
38832	8/13/2018	Eakes Office Products Center	copies	$8,672.32
38833	8/13/2018	EliteFTS.com, Inc.	supplies	$807.24
38834	8/13/2018	Ellevation, Inc.	Collaborate PD	$6,000.00
38835	8/13/2018	Educational Service Unit 4	Registration Burton/Bebout	$300.00

38836	8/13/2018	Educational Serv Unit #7 Network	tech support	$150.00
38837	8/13/2018	Ewell Educational Services	online record books	$295.00
38838	8/13/2018	Follett School Solutions, Inc	library books	$2,285.26
38839	8/13/2018	FP Mailing Solutions	postage meter fees	$138.60
38840	8/13/2018	Fremont Winnelson Co	supplies	$668.50
38841	8/13/2018	Frey Scientific	supplies	$2,802.32
38842	8/13/2018	Frontier	telephone	$69.93
38843	8/13/2018	Fun Express, LLC	supplies	$1,025.07
38844	8/13/2018	Fun and Function LLC	supplies	$360.36
38845	8/13/2018	Gaggle.Net, inc	Safety management	$6,000.00
38846	8/13/2018	Grainger	supplies	$80.90
38847	8/13/2018	Hartman Automotive	SPED van repair	$214.58
38848	8/13/2018	Hillyard/Sioux Falls	supplies	$181.00
38849	8/13/2018	Dan Hoesing	phone stipend	$240.00
38850	8/13/2018	Hometown Leasing	copier leases	$2,272.48
38851	8/13/2018	Houghton Mifflin Harcourt Publishing Co	MS workbooks	$614.40
38852	8/13/2018	Interstate Music Supply	music supplies	$424.47
38853	8/13/2018	J & B Auto Parts	supplies	$7.17
38854	8/13/2018	Jackson Services Inc	linens	$743.00
38855	8/13/2018	John's Tire Sales & Services	tires, repair	$917.00
38856	8/13/2018	Jones School Supply Co, Inc	supplies	$293.35
38857	8/13/2018	Kaplan Early Learning Company	supplies	$253.63
38858	8/13/2018	Amber Ladehoff	mileage	$1,513.91
38859	8/13/2018	Lakeshore Learning Materials	supplies	$3,854.29
38860	8/13/2018	Learning A-Z	reading/writing web license	$289.90
38861	8/13/2018	Lincoln Journal Star	minutes	$271.86
38862	8/13/2018	Matheson - Linweld	ag supplies	$49.60
38863	8/13/2018	Mid-american Research Chemicals	gym floor and stage	$1,486.50
38864	8/13/2018	Menards	supplies	$190.98
38865	8/13/2018	Minnesota Clay USA	art supplies	$752.08
38866	8/13/2018	Nasco	FCS supplies	$3,104.42
38867	8/13/2018	National Art & School Supplies Inc	supplies	$6,646.68
38868	8/13/2018	National Autism Resources	supplies	$151.71
38869	8/13/2018	Nebraska Council of School Administrators	Admin days fees	$2,455.00
38870	8/13/2018	NCS Pearson Inc	SPED supplies	$51.00
38871	8/13/2018	Nearpod Inc	Gold license	$120.00
38872	8/13/2018	NIMCO, Inc	supplies	$134.48
38873	8/13/2018	One Office Solutions	supplies	$689.90
38874	8/13/2018	Omaha Public Power District	electricity 2 mo	$353.55
38875	8/13/2018	OTC Brands, Inc.	supplies	$35.94
38876	8/13/2018	Parkview One Stop LLC	fuel	$305.82
38877	8/13/2018	Pearson Education	books	$9,367.96
38878	8/13/2018	Clarence A Bolln	mower parts	$334.87
38879	8/13/2018	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$99.00
38880	8/13/2018	Phonak, LLC	Annual Service	$178.99
38881	8/13/2018	Pinnacle Bank Schuyler	loan on copiers	$8,979.81
38882	8/13/2018	Plank Road Publishing Inc	music supplies	$132.45
38883	8/13/2018	Presto-X	pest control	$301.00
38884	8/13/2018	Pro-ed	supplies	$141.90
38885	8/13/2018	Progress Publications	supplies	$65.60
38886	8/13/2018	Pyramid School Products	supplies	$12,561.55
38887	8/13/2018	Qc Supply, Llc	supplies	$130.08

38888	8/13/2018	Quill	supplies	$441.04
38889	8/13/2018	Rasmussen Mechanical Services	HS boiler valves	$5,225.00
38890	8/13/2018	Really Good Stuff, Inc	supplies	$2,805.09
38891	8/13/2018	Reinecke Motor Co.	van/car inspections	$338.25
38892	8/13/2018	Rochester 100 Inc	supplies	$290.50
38893	8/13/2018	SantillanaUSA	Spanish books	$1,056.53
38894	8/13/2018	Schieffer Signs	supplies	$20.00
38895	8/13/2018	Scholastic Inc	Scholastic news	$8,945.21
38896	8/13/2018	School Specialty, Inc	supplies	$1,632.96
38897	8/13/2018	Schuyler Coop Association	fuel	$745.72
38898	8/13/2018	Schuyler Home & Building Supply	custodial supplies	$1,481.82
38899	8/13/2018	Shred Monster, Inc	shredding	$259.05
38900	8/13/2018	SitSpots	supplies	$70.63
38901	8/13/2018	My Door Sign	Braille door signs	$261.80
38902	8/13/2018	SNO Sites	k-12 hosting fee	$650.00
38903	8/13/2018	Staples Advantage	supplies	$708.48
38904	8/13/2018	Studies Weekly	periodical	$765.00
38905	8/13/2018	Sunrise Hitek Group, LLC	charging carts	$6,825.00
38906	8/13/2018	Supreme School Supply co	supplies	$143.81
38907	8/13/2018	Teacher Created Resources	supplies	$88.34
38908	8/13/2018	Teacher Direct	supplies	$2,775.29
38909	8/13/2018	Teaching Strategies, LLC	GOLD assessment	$2,003.75
38910	8/13/2018	The Flippen Group	Capt. Kids Hearts	$36,000.00
38911	8/13/2018	The Library Store	supplies	$328.29
38912	8/13/2018	Time For Kids	subscription	$148.50
38913	8/13/2018	Trend Enterprises, Inc	supplies	$579.09
38914	8/13/2018	Troxell Communications, Inc	camera	$223.33
38915	8/13/2018	Verizon Wireless	cell phones	$510.04
38916	8/13/2018	Vernier Software and Technology LLC	science supplies	$62.61
38917	8/13/2018	Visa	SIG travel	$705.98
38918	8/13/2018	VISA	parent involv/travel	$221.07
38919	8/13/2018	VISA	supplies	$1,145.75
38920	8/13/2018	Visa	Admin days, supplies	$1,093.10
38921	8/13/2018	VISA	parking fee	$30.00
38922	8/13/2018	Voyager Sopris Learning	renewal	$957.00
38923	8/13/2018	WageWorks	monthly fee	$220.00
38924	8/13/2018	Waste Connections of NE, Inc.	sanitation services	$905.00
38925	8/13/2018	West Music	music curriculum	$3,910.00
38926	8/13/2018	Wieser Educational, Inc.	books	$959.77
38927	8/13/2018	William V. Macgill & Co	supplies	$2,610.38
02018-37	8/13/2018	Paola Acosta	mileage	$33.25
02018-38	8/13/2018	Eugene Barr	bus physical	$150.00
02018-39	8/13/2018	Vanesa Munoz	mileage	$1,400.15
TOTAL GENERAL FUND DISBURSEMENTS				**$341,124.93**
2200	8/13/2018	McGraw-Hill School Education Holdings, LLC	textbooks	$208,844.46
2201	8/13/2018	Schuyler Home & Building Supply	Siding	$1,621.47
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$210,465.93**
1304	8/13/2018	Air Conditioning Utilities, Inc.	supplies	$304.52
1305	8/13/2018	Americom Communications	speakers	$4,552.00
1306	8/13/2018	Columbus Carpet, Inc	new carpet	$9,618.31

1307	8/13/2018	Electrical Engineering & Equipment Co	HS ag addition	$2,528.96
1308	8/13/2018	Fauss Contruction Inc	HS addition	$155,516.00
1309	8/13/2018	Guarantee Roofing & Sheet Metal Inc	New PreK roof	$34,285.00
1310	8/13/2018	Hulsey Contracting LLC	2nd half Elem sidewalk	$2,345.00
1311	8/13/2018	Johnstone Supply	HS addition supplies	$728.24
1312	8/13/2018	Kelly Supply Company	HS addition supplies	$39.61
1313	8/13/2018	Magnum Builders	HS Addition	$260.00
1314	8/13/2018	Menards	building supplies	$1,373.06
1315	8/13/2018	Midwest Glass Service, Inc.	HS addition windows	$13,500.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$225,050.70**
3128	8/13/2018	CenturyLink	telephone	$235.90
3129	8/13/2018	Eakes Office Products Center	copies	$64.48
3130	8/13/2018	Homestead Bank	rent	$250.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$550.38**
398	8/13/2018	Computer Hardware, Inc.	repairs	$506.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$506.00**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of August 2018

Check #	Date	Vendor	Description	Amount
38802	8/13/2018	Brown & Saenger	paper	$40,711.08
38910	8/13/2018	The Flippen Group	Capt. Kids Hearts	$36,000.00
38826	8/13/2018	Department Of Utilities	utilities	$33,735.70
38820	8/13/2018	Computer Information Concepts, Inc.	IC annual renewal	$26,280.00
38886	8/13/2018	Pyramid School Products	supplies	$12,561.55
38792	8/13/2018	SYNCB/AMAZON	supplies	$9,552.95
38877	8/13/2018	Pearson Education	books	$9,367.96
38881	8/13/2018	Pinnacle Bank Schuyler	loan on copiers	$8,979.81
38895	8/13/2018	Scholastic Inc	Scholastic news	$8,945.21
38832	8/13/2018	Eakes Office Products Center	copies	$8,672.32
38905	8/13/2018	Sunrise Hitek Group, LLC	charging carts	$6,825.00
38867	8/13/2018	National Art & School Supplies Inc	supplies	$6,646.68
38809	8/13/2018	Cengage Learning	books	$6,519.33
38834	8/13/2018	Ellevation, Inc.	Collaborate PD	$6,000.00
38845	8/13/2018	Gaggle.Net, inc	Safety management	$6,000.00
38805	8/13/2018	Carolina Biological Supply Co	science supplies	$5,954.88
38889	8/13/2018	Rasmussen Mechanical Services	HS boiler valves	$5,225.00
TOTAL GENERAL FUND DISBURSEMENTS				**$237,977.47**
2200	8/13/2018	McGraw-Hill School Education Holdings, LLC	textbooks	$208,844.46
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$208,844.46**
1308	8/13/2018	Fauss Contruction Inc	HS addition	$155,516.00
1309	8/13/2018	Guarantee Roofing & Sheet Metal Inc	New PreK roof	$34,285.00
1315	8/13/2018	Midwest Glass Service, Inc.	HS addition windows	$13,500.00
1306	8/13/2018	Columbus Carpet, Inc	new carpet	$9,618.31
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$212,919.31**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2018 to 07/31/2018.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools					
A	ACADEMIC					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	441.89	0.00	0.00	0.00	441.89
	A Totals:	674.73	0.00	0.00	0.00	674.73
B	ATHLETIC					
2100	BASKETBALL B	-3,054.03	0.00	0.00	0.00	-3,054.03
2150	BASKETBALL G	-2,791.42	0.00	0.00	0.00	-2,791.42
2200	CROSS COUNTRY B & G	-47.50	0.00	0.00	0.00	-47.50
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	-4,962.50	0.00	11,999.40	0.00	-16,961.90
2350	GOLF B	-280.35	0.00	0.00	0.00	-280.35
2375	GOLF G	0.00	0.00	0.00	0.00	0.00
2400	SOFTBALL	-70.00	0.00	0.00	0.00	-70.00
2450	SOCCER B	-592.74	0.00	0.00	0.00	-592.74
2500	SOCCER G	325.66	0.00	0.00	0.00	325.66
2600	TRACK	-393.68	0.00	0.00	0.00	-393.68
2700	VOLLEYBALL	-190.00	0.00	0.00	0.00	-190.00
2750	WRESTLING	-2,115.37	0.00	656.10	0.00	-2,771.47
2755	WEIGHT ROOM EQUIPMENT	1,888.69	0.00	0.00	0.00	1,888.69
2800	SMS ATHLETICS	-2,194.84	0.00	97.11	0.00	-2,291.95
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	15,442.01	0.00	77.06	0.00	15,364.95
2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970	BOOSTER CLUB DONATION	-4,024.99	0.00	514.16	0.00	-4,539.15
2975	DONATIONS	4,416.99	0.00	0.00	0.00	4,416.99
	B Totals:	2,455.93	0.00	13,343.83	0.00	-10,887.90
C	DISTRICT					
3100	ADULT EDUCATION	2,595.68	0.00	0.00	0.00	2,595.68
3110	COLLEGE CREDIT	-23,324.37	0.00	0.00	0.00	-23,324.37
3200	GENERAL	33,795.77	2,336.64	33.81	0.00	36,098.60
3250	FIELD HOUSE	14,870.76	141.54	0.00	0.00	15,012.30
3300	FINES	1,259.10	0.00	0.00	0.00	1,259.10
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
	C Totals:	33,252.10	2,478.18	33.81	0.00	35,696.47
D	DEPARTMENTS					
3450	SCHS LIBRARY FINES	574.66	0.00	0.00	0.00	574.66
4000	BAND	3,290.02	0.00	0.00	0.00	3,290.02
4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
4050	VOCAL	221.87	0.00	0.00	0.00	221.87
4750	KOEHN TRUST (BAND DONATION)	21,425.95	0.00	0.00	0.00	21,425.95
	D Totals:	29,962.34	0.00	0.00	0.00	29,962.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2018 to 07/31/2018.

Site ID Site Name
Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT						
	4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
	4650	FLAG CORPS	9.62	0.00	0.00	0.00	9.62
	4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
	4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
		E Totals:	2,677.10	0.00	0.00	0.00	2,677.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 07/01/2018 to 07/31/2018.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	717.83	0.00	0.00	0.00	717.83
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	8,219.43	5,186.17	0.00	0.00	13,405.60
	5100	DRAMATICS, SPEECH	-2,831.88	0.00	0.00	0.00	-2,831.88
	5105	One Act	671.31	0.00	-1,339.00	0.00	2,010.31
	5150	DANCE TEAM	4,564.02	70.45	0.00	0.00	4,634.47
	5175	EMERGENCY RESPNSE TEAM	1,594.77	0.00	0.00	0.00	1,594.77
	5200	FFA	7,415.88	56.47	0.00	0.00	7,472.35
	5250	FCCLA	2,608.30	0.00	0.00	0.00	2,608.30
	5300	CULTURAL UNITY	1,076.00	0.00	0.00	0.00	1,076.00
	5350	NATIONAL HONOR SOCIETY	1,564.12	0.00	0.00	0.00	1,564.12
	5400	S-CLUB	119.55	0.00	0.00	0.00	119.55
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,203.58	0.00	0.00	0.00	5,203.58
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
	5525	SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
	5550	STUDENT COUNCIL	3,610.95	0.00	0.00	0.00	3,610.95
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	572.61	0.00	0.00	0.00	572.61
	5610	FISHER 24 ACTIVITY FUND	2,941.05	0.00	0.00	0.00	2,941.05
	5620	SCHUYLER ELEMENTARY SCHOOL	-110.64	0.00	0.00	0.00	-110.64
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	7,640.57	0.00	0.00	0.00	7,640.57
	5623	SES Vocal Music Club	861.15	0.00	0.00	0.00	861.15
	5624	SES LIBRARY	1,585.72	0.00	0.00	0.00	1,585.72
	5625	SES FIRST GRADE	684.06	0.00	0.00	0.00	684.06
	5626	SECOND GRADE	80.54	0.00	0.00	0.00	80.54
	5627	THIRD GRADE	132.01	0.00	0.00	0.00	132.01
	5628	FOURTH GRADE	175.16	0.00	0.00	0.00	175.16
	5629	FIFTH GRADE	1,035.73	0.00	0.00	0.00	1,035.73
	5630	kINDERGARTEN	102.44	0.00	0.00	0.00	102.44
	5631	SES POP FUND	998.30	0.00	0.00	0.00	998.30
	5632	SES Band CLUB	301.00	0.00	0.00	0.00	301.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	618.62	0.00	0.00	0.00	618.62
	5725	STUDENT COUNCIL MAKE A WISH	3,057.16	0.00	0.00	0.00	3,057.16
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	492.64	0.00	0.00	0.00	492.64
	5900	SMS GENERAL ACTIVITY	4,250.23	0.00	0.00	0.00	4,250.23

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2018 to 07/31/2018.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5901	SMS STUDENT COUNCIL	5,883.40	0.00	0.00	0.00	5,883.40
5902	SMS LIBRARY	2,502.65	0.00	0.00	0.00	2,502.65
5903	SMS RESOURCE ROOM	4,723.95	0.00	0.00	0.00	4,723.95
5904	SMS BAND CLUB	978.47	0.00	0.00	0.00	978.47
5905	SMS TEACHER POP 7702463	-242.60	0.00	0.00	0.00	-242.60
5906	SMS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
5907	SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	0.80	0.00	0.00	0.00	0.80
5910	SMS TOUR	10.48	0.00	0.00	0.00	10.48
5911	SMS YEARBOOK	2,433.85	0.00	0.00	0.00	2,433.85
5915	SMS WRESTLING CLUB	85.80	0.00	0.00	0.00	85.80
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
5930	YOUTH FOOTBALL	4,009.67	0.00	1,750.10	0.00	2,259.57
	F Totals:	83,065.59	5,313.09	411.10	0.00	87,967.58

G CONCESSION/VENDING

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
6000	CONCESSION	3,240.45	0.00	0.00	0.00	3,240.45
6010	Imp. Fund-10%	4,063.29	0.00	0.00	0.00	4,063.29
6100	SCHS PEPSI 7701503	2,360.50	0.00	0.00	0.00	2,360.50
6125	SCHS LUNCH PEPSI	0.00	0.00	0.00	0.00	0.00
6150	SCS FIELD HOUSE POP	1,014.45	409.05	0.00	0.00	1,423.50
6200	STUDENT POP	3,922.37	0.00	0.00	0.00	3,922.37
6300	TEACHER POP	3,918.78	0.00	0.00	0.00	3,918.78
6400	S-CLUB JUICE	-7.01	0.00	0.00	0.00	-7.01
6500	MAINTENANCE	7,398.30	3.00	0.00	0.00	7,401.30
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
	G Totals:	26,082.66	412.05	0.00	0.00	26,494.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2018 to 07/31/2018.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES					
7000	HORTICULTURE	10,193.29	0.00	360.66	0.00	9,832.63
7010	HOUSE CONSTRUCTION	3,454.51	0.00	0.00	0.00	3,454.51
7020	HOUSE RENTAL	16,048.52	400.00	0.00	0.00	16,448.52
7050	INTRO TO CONSTRUCTION	-2,525.43	2,525.43	0.00	0.00	0.00
7150	BBB CLUB ACCOUNT	200.28	0.00	0.00	0.00	200.28
7200	GBB CLUB ACCOUNT	-177.44	0.00	0.00	0.00	-177.44
7215	BOYS GOLF CLUB ACCT.	1,545.74	0.00	0.00	0.00	1,545.74
7225	GIRLS GOLF CLUB ACCOUNT	571.98	0.00	0.00	0.00	571.98
7250	WRESTLING CLUB ACCOUNT	6,909.03	0.00	769.08	0.00	6,139.95
7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	477.71
7300	BSOC CLUB ACCOUNT	1,010.61	0.00	0.00	0.00	1,010.61
7325	GSOC CLUB ACCOUNT	3,617.16	0.00	0.00	0.00	3,617.16
7350	G/B CROSS COUNTRY CLUB	1,247.42	0.00	0.00	0.00	1,247.42
7400	FOOTBALL CLUB ACCOUNT	3,832.30	0.00	553.24	0.00	3,279.06
7450	VOLLEYBALL CLUB ACCT.	5,878.40	0.00	677.50	0.00	5,200.90
7500	SB CLUB ACCOUNT	1,151.53	280.00	478.00	0.00	953.53
7550	STUDENT PURCHASES	199.47	0.00	0.00	0.00	199.47
7600	TR. CLUB ACCT	1,495.23	0.00	0.00	0.00	1,495.23
	H Totals:	55,130.31	3,205.43	2,838.48	0.00	55,497.26
I	CLASSES					
8250	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
8285	CLASS OF 2019	928.25	0.00	0.00	0.00	928.25
8290	CLASS OF 2020	1,295.00	0.00	0.00	0.00	1,295.00
8295	CLASS OF 2021	764.67	0.00	0.00	0.00	764.67
	I Totals:	7,374.23	0.00	0.00	0.00	7,374.23
J	YEARBOOK					
8560	YEARBOOK	6,887.15	0.00	0.00	0.00	6,887.15
	J Totals:	6,887.15	0.00	0.00	0.00	6,887.15

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 07/01/2018 to 07/31/2018.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	54,388.88	0.00	293.59	0.00	54,095.29
	9035	SIXPENSE	185.04	0.00	0.00	0.00	185.04
	9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00
	9075	KEY DEPOSITS & RENTAL FEES	3,887.25	0.00	0.00	0.00	3,887.25
	9100	BLOOD MOBILE	-123.78	0.00	0.00	0.00	-123.78
	9105	WELLNESS WARRIORS	2,154.77	0.00	0.00	0.00	2,154.77
	9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
	9125	TMH	121.20	0.00	0.00	0.00	121.20
	9150	PRINCIPAL	1,092.59	3.00	9.29	0.00	1,086.30
	9175	Technology Fee	35,829.98	5.00	0.00	0.00	35,834.98
		K Totals:	100,874.23	8.00	302.88	0.00	100,579.35
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	JOHNSONS SILENT AUCTION	0.00	0.00	0.00	0.00	0.00
		L Totals:	176.57	0.00	0.00	0.00	176.57
		SCHUYL Totals:	348,612.94	11,416.75	16,930.10	0.00	343,099.59
		Report Totals:	348,612.94	11,416.75	16,930.10	0.00	343,099.59

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2018

GENERAL FUND	Jul-18	YTD 2017-18
Beginning Cash Balance	**4,481,990.08**	**1,998,755.11**
Receipts:		
Colfax county Local District Tax	0.00	11,877,177.02
Butler county Local District Tax	15,250.82	1,412,364.25
Interest	2,243.31	11,793.22
License Fees		4,135.00
Rent of Facility		0.00
Curriculum Receipts		2,590.00
Other Local Receipts		0.00
ESU Receipts	475.00	1,425.00
State Aid		2,740,194.00
Special Education		815,152.00
SPED Transportation		1,543.00
State Apportionment		269,190.07
Distant Ed Incentive		0.00
Six Pence		227,682.56
Other State Receipts		500.00
High Ability Learner		10,730.00
Title 1 Part A		405,653.00
Title I part B		3,270.00
Title I, SIG		866,934.78
Title II, Part A - Staff	18,115.00	30,015.00
Title IIA - ESU consortium		0.00
Title II, Part A - consortium		0.00
SPED IDEA Base		92,631.00
SPED Preschool		4,314.00
SPED IDEA, Part B Enroll		234,568.00
SPED Ed IDEA CEIS		58,664.00
SPED non public		3,816.00
Medicaid in the Public Schools - MIPS		3,000.80
NASB MEDICAID Reimbursements		4,686.89
Carl Perkins Fund		1,704.33
E-Rate Reimbursement		57,053.85
Migrant		0.00
Title III	37,306.00	105,672.00
Title III Immigrant		9,807.00
21st Century Grant		255,104.75
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		11,769.24
Transfers in		0.00
Total Receipts	**73,390.13**	**19,523,890.76**
Non-program Receipts		
Non-program Receipts		1,913.80
Lunch & Coop Fund Reimbursements	34,922.87	333,119.04
Subtotal	**34,922.87**	**335,032.84**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	750,000.00	10,350,000.00
Total Receipts & Transfers	**858,313.00**	**30,208,923.60**
General Fund Cash	**5,340,303.08**	**32,207,678.71**

General Fund Disbursements	-1,699,049.71	-18,736,444.51
Transfers In/Out Money Market Accounts	-750,000.00	-10,579,886.64
Prior Period Adjustment (Voided Checks)		-94.19
Total Disbursements	**-2,449,049.71**	**-29,316,425.34**
Ending Book Balance	**2,891,253.37**	**2,891,253.37**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,433.60**	**76,233.54**
CD Cashed out		**0.00**
Interest on CD		**200.06**
Total CD BALANCE	**76,433.60**	**76,433.60**
TOTAL GENERAL FUND CASH BALANCE	**2,967,686.97**	**2,967,686.97**

SPECIAL BUILDING FUND

Beginning Cash Balance	**271,673.27**	**532,719.31**
Colfax County Tax Collection		389,407.22
Butler County Tax Collection	344.23	48,148.27
School Project Support Donations		140,000.00
Sale of Property		0.00
Interest	82.99	882.10
REC building Project	79.92	719.96
Sale of Property		44,000.00
Non-revenue receipts		0.00
Total before non-program receipts	**507.14**	**623,157.55**
Non-program Receipts/transfers	160,000.00	562,000.00
Total Monthly Receipts	**160,507.14**	**1,185,157.55**
Cashed CD's		0.00
Total Building Fund Cash	**432,180.41**	**1,717,876.86**
Disbursements & Transfers:		
Total Expenditures	**(75926.78)**	(959623.23)
Non-program Expenditures	(160000.00)	(562000.00)
Total Disbursements	**(235,926.78)**	**(1,521,623.23)**
Ending Balance	**196,253.63**	**196,253.63**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		148.01
Total Special Building Fund Investments	**148.01**	**148.01**
Total Special Building Fund	**196,401.64**	**196,401.64**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**581,317.35**	**594,802.94**
New Bond K-3 2007 tax collections	434.67	439,953.82
Interest	50.99	483.75
		0.00
Total	**485.66**	**440,437.57**
Bond Payment		-392,252.50
Expenditures	0.00	**-61,185.00**
Balance 2007 bonds	**581,803.01**	**581,803.01**
Beginning Balance - County Treasurer		**0.00**

Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**581,803.01**	**581,803.01**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**429,968.49**	**572,705.51**
Receipts		0.00
Interest on Money Market Account	183.59	1,924.67
Total	**430,152.08**	**574,630.18**
Disbursements	-5,894.00	-150,372.10
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**424,258.08**	**424,258.08**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**85,908.08**	**85,555.41**
CD's		**0.00**
Interest		**352.67**
Ending Balance Investments	**85,908.08**	**85,908.08**
Total Depreciation Funds	**510,166.16**	**510,166.16**
QUALIFIED CAPITAL PURPOSE BONDS		
Beginning balance	3,208,690.92	**2,769,624.71**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	0.00	393,401.53
Butler County Tax Collections	435.19	47,360.21
Interest & Transfers	2,382.54	32,357.92
US Treasury Receipts		222,684.28
Total Monthly Receipts	**2,817.73**	695,803.94
Transfers		15,000.00
Payments/Transfer of interest	0.00	238,920.00
Disbursements		
Fund Balance	**3,211,508.65**	**3,211,508.65**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**45,038.60**	**47,297.36**
Deposits	5,470.22	80,189.35
Total Revenue	**50,508.82**	**127,486.71**
Disbursements & Transfers:	-4,599.96	-81,577.85
Ending Balance	**45,908.86**	**45,908.86**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,330.89**	**13,304.63**
SCS CD's		26.26
Ending Balance	**13,330.89**	**13,330.89**
Total Employee Benefits Funds Investments	13,330.89	13,330.89
Total Employee Benefits Funds	**59,239.75**	**59,239.75**
SCS STUDENT FEES		
Beginning Balance	**54,234.86**	**45,464.60**
Receipts	0.00	24,431.29

Total	**54,234.86**	**69,895.89**
Disbursements	-1,319.00	-16,980.03
Ending Balance	**52,915.86**	**52,915.86**

SCS ACTIVITY FUND

Beginning Balance	**348,612.94**	**353,355.85**
Receipts	11,416.75	421,541.86
Total	**360,029.69**	**774,897.71**
Disbursements	-16,930.10	-431,798.12
Ending Balance	**343,099.59**	**343,099.59**

Lunch Fund

Beginning Balance Checking accounts	**200,944.26**	**129,157.30**
Receipts	15,206.73	1,081,143.21
Interest	26.08	194.36
non-program receipts		0.00
Total Cash	**216,177.07**	**1,210,494.87**
Disbursements	-41,774.05	-1,036,091.85
non-program expenses		0.00
Total Expenditures	-41,774.05	-1,036,091.85
Total Lunch Funds	**174,403.02**	**174,403.02**

SCS COOPERATIVE FUND

Beginning Balance	**19,944.14**	**42,100.28**
Receipts	11,446.78	74,703.40
Total	**31,390.92**	**116,803.68**
Disbursements	-12,638.17	-98,050.93
Ending Balance	**18,752.75**	**18,752.75**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2018

For the Month of JULY 2018

Account	BUDGET 2017-18	Jul-18	2017-18 YTD TOTALS	Percent Collected
Tax Collections	12,787,348.00	15,250.82	13,289,541.27	103.93%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	2,243.31	11,850.87	1185.09%
CD Interest	17,500.00		142.41	0.81%
License Fee	3,500.00		-	-
Community Service Activities	3,000.00		-	-
Grants from Corp & other private			1,425.00	0.71
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00	475.00	1,425.00	71.25%
State Aid	4,052,925.00		2,740,194.00	67.61%
Sp Ed Programs	558,000.00		815,152.00	146.08%
Sp Ed Transportation	4,000.00		1,543.00	38.58%
State Apportionment	261,975.00		269,190.07	102.75%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		10,730.00	165.08%
Six Pence	135,000.00		227,682.56	168.65%
Other State	5,000.00		500.00	0.00%
Title I, Part A	200,000.00		405,653.00	0.00%
Title I, part B	400,000.00		3,270.00	0.00%
Title I - School Improvement Grant	886,985.00		866,934.78	0.00%
Title IIA	40,000.00	18,115.00	30,015.00	75.04%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,631.00	0.00%
Sp Ed - Base	250,000.00		4,314.00	1.73%
Sp Ed-Part B Funds Enrollment	47,595.00		234,568.00	492.84%
Sp Ed - CEIS	45,000.00		58,664.00	130.36%
Sp Ed - Non public			3,816.00	0.00%
Medicaid in Public schools	10,000.00		3,000.80	0.00%
NASB NEBMAC MEDICAID	40,000.00		4,686.89	11.72%
Carl Perkins	5,000.00		1,704.33	34.09%
E-Rate Reimbursement	57,000.00		57,053.85	100.09%
Migrant	-		-	
Title III	80,000.00	37,306.00	105,672.00	132.09%
Title III Immigrant	5,000.00		9,807.00	0.00%
21st Century Grant	293,750.00		255,104.75	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		750.00	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			11,769.24	0.00%
Total Program Receipts	**20,299,772.00**	**73,390.13**	**19,518,790.82**	96.15%
Non Program Receipts				
Non Program Receipts	-			
Lunch, Coop Payroll or Reimb	-	34,922.87	333,119.04	
	-			
Total Receipts	**20,299,772.00**	**108,313.00**	**19,851,909.86**	
Total Budgeted Beginning Cash	2,626,123.00			

Total Resources Available	**22,925,895.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	382,792.00	183.59	2,277.34	
Employee Benefits Fund Receipts	110,159.00	5,470.22	80,215.61	72.82%
Qualified Capital Purpose Fund	716,047.00	2,817.73	680,803.94	95.08%
Activities Fund Receipts	295,183.00	11,416.75	421,541.86	142.81%
Lunch Fund Receipts	945,654.00	15,232.81	1,081,337.57	114.35%
Bond Fund	501,051.00	485.66	440,437.57	87.90%
Special Bldg Fund	568,682.00	507.14	623,305.56	109.61%
Cooperative Fund	150,000.00	11,446.78	74,703.40	49.80%
Student Fee Receipts	18,366.00	-	24,431.29	133.02%
TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**47,560.68**	**3,429,054.14**	
Beginning Balances	4,584,626.00			
TOTAL SCS FUND RECEIPTS	***31,198,455.00***	**155,873.68**	**23,280,964.00**	
Transfer				
General Fund	-	750,000.00	10,350,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			15,000.00	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		160,000.00	562,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**910,000.00**	**10,927,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**1,065,873.68**	**34,207,964.00**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2018
Monthly Expenditures

Account	2017-18 Budget	Jul-18	YTD 2017-18	Percent 2017-18
Regular Instructional Programs	11,712,000.00	938,080.95	10,103,861.14	86.27%
Special Education Instructional Programs	1,007,005.00	171,002.83	2,072,535.58	205.81%
Support Services-Pupils	899,000.00	42,889.29	572,228.93	63.65%
Support Services-Staff	612,415.00	50,624.07	567,386.01	92.65%
General Administration	477,640.00	34,570.51	444,341.16	109.74%
Office Of The Principal	801,059.00	80,555.50	879,055.25	75.77%
Support Services-Business	134,800.00	4,979.97	102,132.44	75.77%
Vehicle Acquisition & Maintenance	36,400.00	1,561.48	17,985.37	49.41%
Support Services-Maintenance & Operation	1,619,256.00	149,162.84	1,589,313.61	98.15%
Support Services-Pupil Transportation	71,320.00	6,453.11	67,262.60	94.31%
Community Services	40,000.00	5,456.60	67,524.27	168.81%
State Categorical Programs	385,400.00	15,675.59	290,336.17	75.33%
Federal Programs	2,180,100.00	148,948.24	1,818,250.37	83.40%
Debt Service	232,500.00		-	0.00%
Summer School	42,000.00	14,172.91	14,172.91	33.75%
Transfers	100,000.00		25,000.00	25.00%
Total Program Expenditures	**20,350,895.00**	**1,664,133.89**	**18,631,385.81**	**91.55%**
Non Prog. Expenditures - Misc			2,007.99	
Non Prog. Expenditures - Lunch & Coop		34,915.82	333,031.54	
Total Expenditures	**20,350,895.00**	**1,699,049.71**	**18,966,425.34**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,925,895.00**	**1,699,049.71**	**18,966,425.34**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	5,894.00	150,372.10	17.69%
Employee Benefits Fund Disbursements	145,560.00	4,599.96	81,577.85	56.04%
Qualified Capital Purpose Fund	3,150,000.00		238,920.00	7.58%
Activities Fund Disbursements	500,000.00	16,930.10	431,798.12	86.36%
Lunch Fund Disbursements	1,020,000.00	41,774.05	1,036,091.85	101.58%
Bond Fund	575,000.00	-	453,437.50	78.86%
Special Bldg Fund Disbursements	1,075,000.00	75,926.78	959,623.23	89.27%
Cooperative	150,000.00	12,638.17	98,050.93	65.37%
Student Fee Disbursements	50,000.00	1,319.00	16,980.03	33.96%
	7,515,560.00	159,082.06	3,466,851.61	46.13%
Other fund Cash Reserves	815,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**31,256,455.00**	**1,858,131.77**	**22,433,276.95**	
Transfer funds				
General Fund		750,000.00	10,350,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			15,000.00	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		160,000.00	562,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**910,000.00**	**10,927,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,768,131.77**	**33,360,276.95**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2018

Receipts:	**Budget 2017-2018**	**July 2018**	**YTD Actual 2017-2018**	**% of Budget**
Sale of Meals	100000.00	112.95	153398.10	153.40%
Interest	20.00	26.08	194.36	971.80%
State Reimbursement	5000.00		6942.19	138.84%
Federal Reimbursement	785822.70	15093.78	920619.66	117.15%
Other Non-Revenue Income	0.00		183.26	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**890842.70**	**15232.81**	**1081337.57**	**121.38%**
Beginning Cash	129157.30			
Transfer between accts				
Total Receipts & Beg. Cash	**1020000.00**			
Expenditures				
Regular Salaries	375000.00	24705.15	264560.58	70.55%
Substitute Salaries	10000.00		4677.00	46.77%
Employee Benefits	150000.00	13383.44	148033.84	98.69%
Contracted Services	1000.00		642.69	64.27%
Gas & Van Service	1000.00		991.39	99.14%
Food	450000.00	1342.62	572200.18	127.16%
Supplies & Materials	23000.00	1372.90	23039.78	100.17%
Equipment	8000.00		16338.19	0.00%
Miscellaneous	2000.00		3171.02	158.55%
Non-program Expenditures	0.00		443.05	0.00%
Total Expenditures	**1020000.00**	**40804.11**	**1034097.72**	**101.38%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1020000.00**			
Transfers back between accts				
Revenue over Expenses		**(25,571.30)**	**47,239.85**	

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%
September Total	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.89%**	**$4,269,068.23**	**21.30%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%
Other	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%	$141.90	14190.00%		0.00%
October Total	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.83%**	**$812,931.69**	**25.35%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%
Other	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%	$245.00	38690.00%		0.00%
November Total	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.44%**	**$404,661.44**	**27.37%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%
Other	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%	$0.00	38690.00%	$11,598.00	1159.80%
December Total	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.69%**	**$683,867.94**	**30.78%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%
Other	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%	$0.00	38690.00%	$0.00	1159.80%
January total	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.02%**	**$2,829,527.97**	**44.90%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%
Other	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%	$6,889.88	727678.00%		1159.80%
February Total	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.85%**	**$968,000.97**	**49.73%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%
Other	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%	$158.12	743490.00%	$51.35	1164.94%
March total	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.17%**	**$1,614,261.92**	**57.78%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%
Other	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%	$72.14	750704.00%	$1,913.80	1356.32%
April Total	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.52%**	**$1,882,637.98**	**67.17%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%
Other	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%	$3,500.00	1100704.00%		1356.32%
May Total	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.05%**	**$5,392,764.13**	**94.07%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%
Other	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%	$4,791.43	1579847.00%		1356.32%
June Total	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.95%**	**$594,899.27**	**97.04%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%
Other	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%	$166.44	2087000.00%	$0.00	1579847.00%	$126.94	1369.01%
July Total	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.84%**	**$73,390.13**	**97.40%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%
Other	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%	$6,478.75	2734875.00%	$28,503.81	4430228.00%	$0.00	1369.01%
August Total	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.38%**	**$0.00**	**97.40%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%		91.29%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%		107.11%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%		128.00%
Other	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%	$78,906.04	10625479.00%		4430228.00%		1369.01%
Total Received	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.38%**	**$19,526,011.67**	**97.40%**
Total Budgeted	**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,299,773.00**		**$20,046,234.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00	
Others Budgeted	$5,000.00		$5,000.00		$1.00		$1.00		$1.00		$1,000.00	
Over/Under	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(328,045.49)	**-1.62%**	(520,222.33)	**-2.60%**

EXPENDITURE REP	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.58%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.15%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	3.31%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.28%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.02%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	18.24%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.59%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	23.86%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	30.03%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.39%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	31.72%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	37.38%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.42%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	39.74%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	45.53%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.52%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	47.48%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	56.32%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.60%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	55.39%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	65.64%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.44%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	63.15%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	74.12%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.88%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	70.96%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	95.69%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.38%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	78.82%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	117.56%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.56%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	86.60%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	128.69%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$0.00**	**91.56%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%		86.60%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%		128.69%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$18,633,313.35**	**91.56%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,350,895.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$2,396,522.63	
Over/Under	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(1,717,581.65)	**8.44%**

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20	260,466.13	238,035.85	228,713.34	216,441.28		2,487,879.00	(1,478,314.00)	246.43%
	Non-SPED Expenditures	19,341,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	1,335,282.50	1,682,190.22	1,706,101.33	1,447,685.56	0.00	16,145,434.35	3,195,895.65	83.48%
	Total Expenditures	20,350,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	1,595,748.63	1,920,226.07	1,934,814.67	1,664,126.84	0.00	18,633,313.35	1,717,581.65	91.56%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	1,882,637.98	5,392,764.13	594,899.27	73,390.13	0.00	19,526,011.67	520,222.33	97.40%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**3,844,397.90**	**2,557,638.21**	**1,653,676.84**	**2,849,688.29**	**2,168,065.86**	**2,138,911.67**	**2,425,801.02**	**5,898,339.08**	**4,558,423.68**	**2,967,686.97**	**2,967,686.97**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00	54,604.55	(1,216.69)	5,100.00	5,894.00		150,372.10	699,627.90	17.69%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18	189.49	287.27	169.15	183.59		2,277.34	155,189.66	1.45%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,796.53**	**654,035.48**	**640,084.44**	**578,114.03**	**578,347.43**	**573,718.61**	**519,303.55**	**520,807.42**	**515,876.57**	**510,166.16**	**510,166.16**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29	12,077.19	7,913.26	2,729.52	4,599.96		81,577.85	63,982.15	56.04%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22	5,470.11	5,488.10	5,470.11	5,470.22		80,215.61	5,425.39	93.66%
	Cash Balance	**60,601.99**	**77,073.14**	**77,998.84**	**79,299.40**	**79,132.45**	**72,706.31**	**68,310.21**	**64,661.14**	**58,054.06**	**55,628.90**	**58,369.49**	**59,239.75**	**59,239.75**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	15,000.00		119,210.00	0.00		253,920.00	2,896,080.00	8.06%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77	43,681.12	280,967.49	25,891.86	2,817.73		695,803.94	16,915.06	97.63%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,891,941.90**	**3,006,140.69**	**2,895,104.31**	**2,950,113.24**	**2,961,274.76**	**2,992,360.53**	**3,021,041.65**	**3,302,009.14**	**3,208,691.00**	**3,211,508.73**	**3,211,508.73**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80	70,054.01	43,962.54	23,291.13	16,930.10		431,798.12	68,201.88	86.36%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80	49,650.39	45,654.74	20,419.41	11,416.75		421,541.86	87,458.14	82.82%
	Cash Balance	**353,355.85**	**378,631.51**	**344,111.10**	**332,351.64**	**367,005.67**	**389,394.47**	**349,015.08**	**370,196.08**	**349,792.46**	**351,484.66**	**348,612.94**	**343,099.59**	**343,099.59**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,020,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69	96,200.40	96,543.28	58,666.05	41,774.05		1,036,091.85	(16,091.85)	101.58%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67	115,021.70	111,250.20	53,052.35	15,232.81		1,081,337.57	(48,337.57)	104.68%
	Cash Balance	**129,157.30**	**101,000.31**	**117,655.15**	**125,224.53**	**148,937.60**	**147,531.47**	**156,223.76**	**173,029.74**	**191,851.04**	**206,557.96**	**200,944.26**	**174,403.02**	**174,403.02**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00	0.00		61,185.00	0.00		453,437.50	121,562.50	78.86%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67	41,655.93	167,356.51	8,864.99	485.66		440,437.57	60,654.43	87.90%
	Cash Balance	**594,802.94**	**695,815.18**	**712,081.93**	**717,901.37**	**333,181.12**	**379,149.87**	**392,749.25**	**424,624.92**	**466,280.85**	**633,637.36**	**581,317.35**	**581,803.01**	**581,803.01**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62	64,072.44	77,281.69	70,372.64	75,926.78		1,016,623.23	58,376.77	94.57%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30	60,063.86	132,655.99	147,109.30	507.14		680,305.56	(279,718.56)	169.83%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**542,805.40**	**347,677.16**	**324,059.72**	**367,751.28**	**355,478.22**	**143,718.90**	**139,710.32**	**195,084.62**	**271,821.28**	**196,401.64**	**196,401.64**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00	442.54	3,191.04	3,366.80	1,319.00		16,980.03	33,019.97	33.96%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30	3,853.99	5,917.00	50.00	0.00		24,431.29	11,568.71	67.86%
	Cash Balance	**45,464.60**	**50,766.60**	**53,859.60**	**50,386.44**	**49,484.44**	**50,107.44**	**50,454.95**	**51,414.25**	**54,825.70**	**57,551.66**	**54,234.86**	**52,915.86**	**52,915.86**			

00	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33	11,828.26	11,828.94	13,984.94	12,638.17		98,050.93	51,949.07	65.37%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00	6,838.24	5,218.47	25,000.00	11,446.78		74,703.40	296.60	99.60%
	Cash Balance	**42,100.28**	**38,253.71**	**41,701.75**	**37,784.48**	**33,910.23**	**32,288.71**	**32,401.90**	**20,529.57**	**15,539.55**	**8,929.08**	**19,944.14**	**18,752.75**	**18,752.75**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,261,076.63**	**10,361,809.04**	**9,280,350.10**	**7,908,439.40**	**6,524,576.82**	**7,816,845.11**	**7,112,321.42**	**6,953,165.41**	**7,242,200.20**	**11,230,029.88**	**9,818,235.57**	**8,115,977.48**	**8,115,977.48**			

2016-17 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,899,565.00	149,279.82	229,060.93	182,692.01	220,502.88	227,822.16	227,187.03	237,537.91	205,416.09	204,682.43	208,501.38	148,543.46	143,305.77	2,384,531.87	(484,966.87)	125.53%
	Non-SPED Expenditures	18,451,330.00	1,390,704.69	1,443,049.81	1,614,370.77	1,352,811.20	1,347,236.59	1,369,085.72	1,390,746.15	1,399,867.88	1,568,061.75	1,705,358.32	1,521,589.03	1,813,458.81	17,916,340.72	534,989.28	97.10%
	Total Expenditures	20,350,895.00	1,539,984.51	1,672,110.74	1,797,062.78	1,573,314.08	1,575,058.75	1,596,272.75	1,628,284.06	1,605,283.97	1,772,744.18	1,913,859.70	1,670,132.49	1,956,764.58	20,300,872.59	50,022.41	99.75%
	Total Receipts	20,299,773.00	3,834,741.76	800,032.03	934,567.57	863,838.51	1,894,173.38	1,182,532.68	876,612.25	2,508,145.70	5,182,724.79	1,400,905.70	179,037.44	859,169.41	20,516,481.22	(216,708.22)	101.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**1,859,380.02**	**4,154,137.27**	**3,282,058.56**	**2,419,563.35**	**1,710,087.78**	**2,029,202.41**	**1,615,462.34**	**863,790.53**	**1,766,652.26**	**5,176,632.87**	**4,663,678.87**	**3,172,583.82**	**2,074,988.65**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	850,000.00	111,251.00	6,315.00	0.00	0.00	0.00				44,829.00	191,940.00	4,800.00	14,720.00	373,855.00	476,145.00	43.98%
	Receipts	350,884.00	219.78	195.48	241.98	193.79	211.91	237.51	210.92	195.23	283.19	1,174.74	125.50	100,193.23	103,483.26	247,400.74	29.49%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**928,632.66**	**817,601.44**	**811,481.92**	**811,723.90**	**811,917.69**	**812,129.60**	**812,367.11**	**812,578.03**	**812,773.26**	**768,227.45**	**577,462.19**	**572,787.69**	**658,260.92**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	16,314.15	9,970.41	7,519.57	6,073.04	7,497.26	6,550.23	6,543.95	14,166.21	9,054.87	7,960.31	8,702.71	11,948.02	112,300.73	33,259.27	77.15%
	Receipts	114,841.00	42,936.66	6,938.33	6,613.35	6,604.99	6,605.05	6,613.32	6,605.06	6,604.95	6,613.16	6,604.95	6,605.06	6,613.33	115,958.21	(1,117.21)	100.97%
	Cash Balance	**56,944.51**	**83,567.02**	**80,534.94**	**79,628.72**	**80,160.67**	**79,268.46**	**79,331.55**	**79,392.66**	**71,831.40**	**69,389.69**	**68,034.33**	**65,936.68**	**60,601.99**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	3,150,000.00	0.00			119,710.00	0.00					119,210.00			238,920.00	2,911,080.00	7.58%
	Receipts	612,417.00	130,322.37	13,186.76	116,418.43	7,983.51	41,964.38	7,878.40	10,275.26	41,490.65	249,253.67	17,189.44	3,460.53	20,354.11	659,777.51	(47,360.51)	107.73%
	Cash Balance	**2,348,767.28**	**2,479,089.65**	**2,492,276.41**	**2,608,694.84**	**2,496,968.35**	**2,538,932.73**	**2,546,811.13**	**2,557,086.39**	**2,598,577.04**	**2,847,830.71**	**2,745,810.15**	**2,749,270.68**	**2,769,624.79**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	51,171.90	39,935.34	38,319.17	37,937.55	20,967.03	21,512.32	37,906.35	93,702.87	41,717.96	17,943.81	14,538.63	29,143.71	444,796.64	55,203.36	88.96%
	Receipts	313,292.00	35,839.92	47,767.80	51,956.96	47,601.57	30,394.00	32,801.95	36,109.25	38,750.44	98,144.99	19,225.63	9,707.27	61,127.77	509,427.55	(196,135.55)	162.60%
	Cash Balance	**288,724.94**	**273,392.96**	**281,225.42**	**294,863.21**	**304,527.23**	**313,954.20**	**325,243.83**	**323,446.73**	**268,494.30**	**324,921.33**	**326,203.15**	**321,371.79**	**353,355.85**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,027,000.00	95,021.76	103,716.09	103,174.26	105,512.81	87,007.37	86,870.52	106,810.77	98,876.84	75,665.72	60,539.27	41,803.65	41,615.14	1,006,614.20	20,385.80	98.02%
	Receipts	940,446.00	80,600.11	117,868.01	109,973.95	112,089.62	96,073.17	109,852.33	106,134.03	113,916.05	144,111.62	198.50	16,943.34	26,186.16	1,033,946.89	(93,500.89)	109.94%
	Cash Balance	**101,824.61**	**87,402.96**	**101,554.88**	**108,354.57**	**114,931.38**	**123,997.18**	**146,978.99**	**146,302.25**	**161,341.46**	**229,787.36**	**169,446.59**	**144,586.28**	**129,157.30**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00			378,433.75	0.00					62,752.50			441,186.25	133,813.75	76.73%
	Receipts	401,965.00	120,832.73	14,494.56	10,802.43	8,222.41	35,924.23	9,982.69	11,812.44	38,518.98	133,475.61	14,253.26	11,241.45	19,759.60	429,320.39	(27,355.39)	106.81%
	Cash Balance	**606,668.80**	**727,501.53**	**741,996.09**	**752,798.52**	**382,587.18**	**418,511.41**	**428,494.10**	**440,306.54**	**478,825.52**	**612,301.13**	**563,801.89**	**575,043.34**	**594,802.94**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	294,683.97	56,709.26	26,709.02	7,763.40	94,198.11	247,958.55	159,797.50	22,918.00	37,877.11	75,527.99	160,355.96	384,911.50	1,569,410.37	305,589.63	83.70%
	Receipts	598,435.00	172,511.84	16,927.56	6,639.40	10,874.40	61,288.22	85,767.07	14,232.90	60,643.68	204,292.21	24,621.18	74,256.60	29,288.87	761,343.93	(162,908.93)	127.22%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**1,340,785.75**	**1,218,613.62**	**1,178,831.92**	**1,158,762.30**	**1,161,873.30**	**1,128,963.41**	**966,771.93**	**821,207.33**	**858,933.01**	**1,025,348.11**	**974,441.30**	**888,341.94**	**532,719.31**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	0.00	3,357.88	2,668.63	1,773.82	871.21	856.57	1,151.44	1,869.64	1,603.10	950.96	1,795.35	2,698.60	19,597.20	30,402.80	39.19%
	Receipts	16,879.00	7,906.00	3,617.00	2,209.00	376.75	1,220.55	1,461.00	983.59	5,076.00	5,326.72	0.00		7,897.00	36,073.61	(19,194.61)	213.72%
	Cash Balance	**28,988.19**	**36,894.19**	**37,153.31**	**36,693.68**	**35,296.61**	**35,645.95**	**36,250.38**	**36,082.53**	**39,288.89**	**43,012.51**	**42,061.55**	**40,266.20**	**45,464.60**			
00	**Cooperative Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	6,594.89	4,204.21	4,972.09	5,699.53	4,975.64	4,977.39	4,977.10	4,980.00	4,977.28	6,303.90	4,602.34	4,594.94	61,859.31	88,140.69	41.24%
	Receipts	50,000.00	0.00	4,000.00	10,530.00	4,000.00	9,600.00	11,951.86	4,013.75	7,357.45	8,670.33	10,714.90	4,000.00	0.00	74,838.29	(24,838.29)	149.68%
	Cash Balance	**29,121.30**	**22,526.41**	**22,322.20**	**27,880.11**	**26,180.58**	**30,804.94**	**37,779.41**	**36,816.06**	**39,193.51**	**42,886.56**	**47,297.56**	**46,695.22**	**42,100.28**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**7,589,838.06**	**9,900,727.05**	**9,029,435.65**	**8,298,963.20**	**7,124,530.77**	**7,511,410.29**	**6,995,490.77**	**6,117,009.05**	**7,095,910.65**	**11,140,337.72**	**10,178,237.58**	**8,576,883.64**	**7,261,076.63**			

BOARD MEMBERSHIP - ELECTIONS AND APPOINTMENTS

The biennial school election takes place on the first Tuesday after the first Monday in November. Terms shall be staggered so that at least three board members are elected at each general election. Members of the board will be elected (*at large; by ward or district*).

Incumbents must file for election at the Office of the County Clerk, _____ County, by February 15 prior to the date of the primary election. All other candidates must file for election by March 1 prior to the date of the primary election.

If a vacancy occurs on the board it may be filled by appointment of a qualified registered voter by the remaining members of the board for the remainder of the unexpired term. If the board does not fill the vacancy by appointment, the vacancy may be filled by election at a special election or school district meeting called for that purpose. If a majority of the offices of the school board members are vacant, the Secretary of State will call a special school district election to fill the vacancies.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal Reference: Neb. Statute 32-501 et seq.

Approved _____ Reviewed _____ Revised _____

VACANCIES

A vacancy occurs when a board member resigns, forfeits or otherwise leaves the office. A vacancy also includes, but is not limited to, the following: failure to elect at an election when there is no incumbent to continue in office until his or her successor is elected and qualified, failure to reside in the school district or a continuous absence from the district of more that 60 days, absence from more than 2 consecutive regular board meetings unless excused by a majority of the remaining members of the board, death of the incumbent, a court order declaring the seat vacant, conviction of a felony, or any public offense in violation of the oath of office.

The resignation of a member or any other reason for a vacancy shall be made a part of the minutes of the school board. The board shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term in writing to the election commissioner or county clerk, and by a notice published in a newspaper of general circulation in the school district.

It is prohibited to meet in closed session for discussion of the appointment or election of a new board member.

Legal Reference: Neb. Statute 32-560 et seq.
32-1308
84-1410(1)(d)

Cross Reference: 201.02 Board Membership - Elections/Appointment
201.03 Qualifications

Approved _____ Reviewed _____ Revised _____

SCHOOL FOOD PROCUREMENT

The following procurement policy statement shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. This statement is meant to provide guidance to our personnel and vendors on acceptable and / or required procurement practices. Our goal is to fully implement all required and recommended procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and by the State Agency.

Procurement Policy

The purchasing procedure to be followed shall be determined by the anticipated total annual expenditure on items related to the food service program:

- When the annual total for food service program related items is less than $250,000 per year (per procurement event or in aggregate purchases) this District will follow the informal Small Purchase Procedure.
- When the annual total for food service program related items is greater than $250,000 per year (per procurement event or in aggregate purchases) this District will follow the Formal Competitive Solicitation Procedures.

Micro-Purchase Procedures

Micro-Purchases may be used for a single purchase under $10,000 made with a vendor [2 CFR 200.320(a)].
Prices will be reviewed for reasonableness [2 CFR 200.320(a)].
Purchases will be spread equitably among all qualified sources [2 CFR 200.320(a)].

Small Purchase Procedures

For purchases made below the small purchase threshold, a Small Purchase Procedures will be utilized to purchase necessary goods and services. When Small Purchase Procedures are used, this District will take the following steps:

1) Contact a minimum of three potential vendors
2) Document each vendor's quoted price
3) Select the company that provides the lowest, most responsive, and responsible bid
4) Inform all bidding companies in writing of the final decision made by the sponsor
5) Write contract for meal service between the sponsor and the winning bidder.

Formal Competitive Solicitation Procedures

For purchases made in excess of the small purchase threshold, a Formal Competitive Solicitation will be conducted. When Formal Competitive Solicitation Procedures are used, this District will take the following steps:

1) Prepare an IFB or RFP document specifically addressing the items to be procured
   a. Include detailed specifications
   b. Ensure price will be most heavily weighted

Approved _____ Reviewed _____ Revised _____

2) Publicly announce and advertise the bid/proposal at least 30 calendar days prior to bid opening
   a. Announcements will include the date, time and location in which bids will be opened
3) Determine the most responsive and responsible bid/proposal by using the selection criteria set forth in the bid/proposal document
   a. Responsive bidders will be those whose bid/proposal conform to all of the terms, conditions and requirements of the IFB/RFP
4) Award the contract
   a. To the most responsive and responsible bidder based on the criteria set forth in the IFB/RFP
   b. At least two weeks before program operations begin
   c. If a protest is received, it must be handled in accordance with 7 CFR 210.21
5) Retain all records pertaining to the formal competitive bid process for a period of five years plus the current year

(Note: If the bid threshold established in the sponsor's procurement policy statement is less than $150,000, the smaller bid threshold will govern.)

This District incorporates the following elements into the Procurement Policy Statement, as required by 2 CFR 200 and 7 CFR parts 210.

A. Competition: We shall demonstrate our goods and services are procured in an openly competitive manner. Competition will not be unreasonably restricted. [7 CFR 210.21(c)(1)] [2 CFR Part 200.319(a)(1-7]

B. Comparability: We recognize for true competition to take place, we must maintain reasonable product specifications to adequately describe the products to be purchased and the volume of planned purchases based upon pre-planned menu cycles. 2 CFR 200.319(a)(6)

C. Documentation: We shall maintain for the current year and the preceding three years all menus, production records, invitations to bid, bid results, bid tabulations or any other significant materials that will serve to document our policies and procedures. [2 CFR 200.318(i)

D. Code of Conduct: This program shall be governed by the attached Code of Conduct and it shall apply to all personnel, employees, directors, agents, officers, volunteers or any person(s) acting in any capacity concerning the food service procurement program. [2 CFR 200.318(c)(1)

E. Procurement Review Process: This procurement plan shall receive an internal program review on an annual basis by a staff person who is not associated with food service procurement process. This review shall be summarized in written form and kept with the other required program documentation.

F. Contract Administration: Purchases shall be checked or verified by designated staff to assure that all goods and services are received and prices verified. All invoices and receipts shall be signed, dated, and maintained in the documentation file. [2 CFR Part 200.318(b)]

G. General Requirements:

- Small, minority and women's businesses enterprises and labor surplus firms are used when possible. [2 CFR 200.321]
- Ensure compliance with Buy American Provision. [7 CFR 210.21(d)]
- A cost or price analysis in connection with every procurement action in excess of the Simplified Acquisition Threshold including contract modifications. [2 CFR 200.323(a)]
- Documented Procurement Procedures and activities will be maintained. [2 CFR 200.318(a)]

H. Duties of Food Service Supervisor:

1. To work with staff and clients in developing acceptable menus for breakfast and lunch.
2. To compile market orders or requisitions for purchases which accurately reflect the total quantities of required foods to be ordered per (day, week or month).
3. To place and confirm orders with vendors, or make plans to purchase the required items.
4. To keep program menus up to date by testing and using new products and seeking feedback from staff and clients.
5. To send out bid quotation forms to vendors who have expressed an interest in doing business with the sponsor.
6. To make procurement awards based on the lowest and best vendor's response as determined by quality, availability, service and price.
7. To work with vendors on a fair and equal basis.
8. To develop a list of acceptable brands. (multiple Brands per bid item when possible)
9. To conduct an in-house procurement review once per year

School Food Authority Code of Conduct

The District seeks to conduct all procurement procedures in compliance with state and federal regulations and to prohibit conflicts of interest with employees engaged in the selection, award and administration of contracts.

No employee, officer, or agent of the District may participate in the selection, award, or administration of a contract supported by Federal, State, or local funds if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her

partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

No officer, employee, or agent of the District may solicit or accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts.

Officers, employees, or agents of the District who violate this policy shall be subject to appropriate disciplinary actions.

Legal Reference:
2 CFR 200 Uniform Admin. Reqrmnts, Cost Principles, and Audit Reqrmnts for Federal Awards
7 CFR 210 National School Lunch Program
2 CFR 200.317-326 Super Circular
7 CFR 210.21 NSLP Procurement
7 CFR 220.16 Breakfast Program
7 CFR 225 Summer Food Service Program
7 CFR 3016—Uniform Admin. Reqrmnts For Grants And Coop. Agreements To State And Local Govnmnts

To whom it may concern:
We are making this proposal to the Schuyler Community Schools to open a new school transportation route that would go from the Loonies trailer court area to Schuyler Elementary School and Schuyler Elementary School to Loonies trailer court.

This idea began when seeing the need since there are a large number of children (around 80) who would benefit from this service. There was a meeting of parents to have a specific number and so be able to present it to you, having as a result that at least 48 children would be interested in using the school bus.

Another reason why the service is being requested is because the 3 transport points that currently exist in the city are very far from this area where they cannot be accessed because many of the parents who live in this area are single car households and use it as a transport to their work, so their options are: walk to school, carpool with a neighbor or a family member, or pay for private transportation services- which cost is high since on average the charge is between $5- $6 per child per day. (please take in consideration that most of the families have multiple kids)

We have already spoken with the manager / owner of the trailers and he is willing to help in what he can and we have his authorization to enter his property. In the same way we have spoken with the parents that would benefit from the service and agree to help as volunteers with the supervision of the children, as a support to the employees of the Schuyler community schools.

Below we present a list of pros and cons that could be given based on this proposal:

Pros	Cons
• Better economy for families- they can save the money that they spend in transportation and spend it in something else can benefit their families. • Safety- Private transportation service overflow the vans and the kids are not riding the vehicles safely. • The kids are not going to be picked as early as 6:30, that means more sleep= better academic performance. • Less traffic at drop off and pick up time.	• Less business to private transport service. • Not at enclose warm place to reunite the kids

To Whom It May Concern:

I just want to thank you for giving me the opportunity in working with the program from the beginning. It was an amazing career that I wish I could continue with. I have to part ways with the program and find a better opportunity for my new growing family. Thank you and the program will be successful.

Lidia.

Plan set in motion for intervention at Schuyler

Mastery of English is one of the goals set for Latino students, who are a majority at the high school

By Joe Dejka
WORLD-HERALD STAFF WRITER

LINCOLN — State intervention at Schuyler Central High School moved to the next phase Friday, but not without dissent.

Members of the Nebraska State Board of Education voted 7-1 to approve a progress plan for the school, which the board designated earlier this year as a priority school needing improvement.

The designation, which identified the school as low achieving and "demographically shifting," paved the way for state officials to intervene, diagnose problems and try to fix them.

The plan sets goals for the heavily Latino school, among them to improve instruction for English learners and increase students' mastery of the language.

The Class B school enrolls 575 students, 87 percent Hispanic, 10 percent white and 3 percent black.

Schuyler district officials initially pushed back against the designation, calling it a scarlet letter. But when the state refused to back down, local officials accepted the inevitable, saying that if it helps Schuyler's kids, it's worth it.

Board member Molly O'Holleran of North Platte commended the community for embracing the strategy, calling it a "brave plan."

"They have tremendous challenges," O'Holleran said. "I am going to vote for approving this priority school progress plan because it's going to set the way for other schools across our state that are having an infusion of refugees and English learners."

The lone dissenting vote was board member Pat McPherson, who said the plan lacks specific achievement targets such as reducing absenteeism and raising ACT scores or graduation rates, which he said could be used to mark progress each year.

"I don't find any hard numbers

Schuyler: Focus on language issues

Continued from Page 1

for gauging success, including scores on state MAP tests, the ACT, dual-credit courses and English language tests. However, the plan does not set improvement targets against which the school's progress will be judged.

Other board members said the test scores and other achievement data which landed Schuyler Central on the priority list would be the baseline for judging progress.

Kathy Kennedy, a consultant hired by the board to work with the school, said the plan addresses language issues.

It calls for coaching teachers in the stages of language acquisition to make sure the instruction is effective for English language learners.

It also calls for setting up a system to provide immediate assistance for new immigrant and refugee students enrolling in the school — advocates who can help them with the transition.

"Not wait until day 17, day one," Kennedy said.

Other goals include:

» Creating a common school mission and vision and setting high expectations for students throughout the building.

» Improving two-way communication between the school staff and parents and ensuring that language barriers don't get in the way.

» Improving family engagement and pride in their school.

» Improving student and staff culture and training teachers in evidence-based instructional practices.

» Making sure instruction is aligned to state academic standards.

KLK Consulting, Inc.
Dr. Kathy Kennedy, Consultant
Dr. Molly Capps, Consultant

Nebraska Department of Public Instruction
Schuyler Central High School
2018-2019

Dr. Kathy Kennedy	Dr. Molly Capps
July 18, 2018	July 18, 2018
August 23, 2018	August 29-30, 2018
September 11, 2018	September 26-27, 2018
October 9, 2018	October 24-25, 2018
November 8, 2018	November 29-30, 2018
December 7, 2018	N/A
January 15, 2019	January 30-31, 2019
February 5, 2019	February 27-28, 2019
March 21, 2019	March 7-8, 2019
April 12, 2019	April 1-2, 2019
May 23, 2019	May 9, 2019
June 6, 2019 (Presentation to Nebraska Board of Education)	N/A

6814 South Staff Road • Fayetteville, NC 28306 • Phone 910.527.1300
KathyKennedy7 • KaKennedy6814@gmail.com



Schuyler Central High School Progress Plan

Mr. Richard Brabec, Board President
Dr. Daniel Hoesing, Superintendent
Mr. Steve Grammer, Principal
Dr. Kathy Kennedy, Consultant

Schuyler Community High School Progress Plan Collaboration Process

April 26, 2018	Initial Meeting with Schuyler School Board, Dr. Bloomstedt, Dr. Frison, NDE Staff and Dr. Kennedy
April 27, 2018	Initial Meeting with Schuyler School Administrative Team, Dr. Bloomstedt, Dr. Frison, NDE Staff and Dr. Kennedy
May 2, 2018	Diagnostic Review by Dr. Kennedy and NDE Staff
May 9, 2018	Executive Summary with Schuyler Central High School Leadership Team, NDE Staff and Dr. Kennedy
May 22, 2018	Collaboration between Schuyler Central High School Leadership Team, ESU 17, NDE Staff and Dr. Kennedy to create the Progress Plan for 2018-2019
June 7, 2018	Draft of the Schuyler Central High School Progress Plan presented to Nebraska State Board of Education
July 18, 2018	Planning meeting with Schuyler Central High School Administrators, NDE Staff and KLK Consulting
August 2, 2018	Progress Plan presented to Nebraska State Board Meeting by Schuyler Central High School Administrators

Progress Plan Foundation:

AQuESTT Tenets and Levers of Effective Schools

CLEAR, COMPELLING DIRECTION (1 goal)

POSITIVE PARTNERSHIPS, RELATIONSHIPS & STUDENT SUCCESS; EDUCATIONAL OPPORTUNITIES AND ACCESS

STUDENT AND STAFF CULTURE (1 goal)

EDUCATOR EFFECTIVENESS; EDUCATIONAL OPPORTUNITIES AND ACCESS; POSITIVE PARTNERSHIPS AND STUDENT SUCCESS;

INSTRUCTIONAL LEADERSHIP (3 goals)

COLLEGE, CAREER AND CIVIC READY; EDUCATOR EFFECTIVENESS; POSITIVE PARTNERSHIPS, RELATIONSHIPS & STUDENT SUCCESS; TRANSITIONS; EDUCATIONAL OPPORTUNITIES AND ACCESS; ASSESSMENT

SCHUYLER CENTRAL HIGH SCHOOL PROGRESS PLAN

CLEAR, COMPELLING DIRECTION

- **Goal: A shared commitment to the purpose of Schuyler Central High School**
  - ❖ **Vision, Mission, Core Beliefs, Core Values, Attainable Goals**
  - ❖ **Two-way communication between and amongst stakeholders**
  - ❖ **Comprehensive review of programs to ensure the highest return on investment and alignment to Nebraska Standards**
  - ❖ **Family engagement**
  - ❖ **Monthly reports to the Schuyler Board of Education**

SCHUYLER CENTRAL HIGH SCHOOL PROGRESS PLAN

STUDENT AND STAFF CULTURE

- **Goal: High expectations for learning for all students**
  - ❖ Coaching of evidence-based instructional practices
  - ❖ Increased student engagement
  - ❖ Common instructional language
  - ❖ Provide effective feedback to teachers
  - ❖ Create school-wide norms for PLCs
  - ❖ Monthly updates to the Schuyler Central High School Board of Education

SCHUYLER CENTRAL HIGH SCHOOL PROGRESS PLAN

INSTRUCTIONAL LEADERSHIP

- **Goal: College, Career and Civic Ready**
  - ❖ **Define the attributes of a Schuyler Central High School future-ready graduate**
  - ❖ **CTE evaluation and identification of opportunities for improvement aligned with community needs**
  - ❖ **FOCUS time revisioning**
  - ❖ **Monthly updates to the Schuyler Central High School Board of Education**

SCHUYLER CENTRAL HIGH SCHOOL PROGRESS PLAN

INSTRUCTIONAL LEADERSHIP

- **Goal: English Learners**
  - ❖ Professional learning focused on stages of language acquisition
  - ❖ School-wide common EL evidence-based strategies
  - ❖ Coaching of EL evidence-based strategies by administrative team
  - ❖ Onboarding process and academic plans for newcomers
  - ❖ Monthly updates to the Schuyler Central High School Board of Education

SCHUYLER CENTRAL HIGH SCHOOL PROGRESS PLAN

INSTRUCTIONAL LEADERSHIP

- **Goal: Alignment of Curriculum, Instruction and Assessments**
  - ❖ Unpacking of Nebraska Standards
  - ❖ Focused and unpacked Learning Goals in every classroom
  - ❖ Curriculum Maps (vocabulary, core skills from Nebraska Standards, content proficiency sales, resources, assessments)
  - ❖ Audit of instructional materials
  - ❖ Common lesson plan format
  - ❖ Release time for teachers on workdays, PLCs to align curriculum, instruction and assessments
  - ❖ Coaching of instructional strategies by administrators
  - ❖ Monthly updates to the Schuyler Central High School Board of Education

SCHUYLER CENTRAL HIGH SCHOOL PROGRESS PLAN PARTNERSHIPS

- Schuyler Central High School Community Members, Families and Business Leaders
- Schuyler Community Schools' Board of Education
- Schuyler Community Schools' Central Office
- ESU 17
- Nebraska Department of Education
  - State Board of Education
  - Commissioner, Deputy Commissioner
  - Staff
- KLK Consulting, Inc.
- Discovery Education



Schuyler Central High School Progress Plan

Seeking approval by the Nebraska School Board

SCHOOL DISTRICT CENSUS REPORT 2018

NDE 02-023
Revised 5/2018
Date Due: July 20

County-District Number:	District Name:	District City:	Class of District:
19-0123-000	SCHUYLER COMMUNITY SCHOOLS	SCHUYLER	3

This is the school district's official consolidated census report of children. Please refer to Section 79-528(1) of the Nebraska Revised Statutes for the state requirements in completing this form. The purpose of this form is to report the count of children age five through eighteen years by age, county and school district in which they reside on June 30. Please keep a copy for your files.

	COUNTY NAMES AND NUMBERS						
Age	COLFAX 19	BUTLER 12	SAUNDERS 78				
Age 5	152	1	0				
Age 6	137	1	0				
Age 7	150	1	0				
Age 8	135	2	0				
Age 9	171	3	0				
Age 10	144	1	0				
Age 11	157	1	0				
Age 12	140	2	0				
Age 13	150	3	0				
Age 14	140	2	0				
Age 15	138	6	0				
Age 16	146	4	0				
Age 17	137	3	0				
Age 18	145	0	0				

This document is for district files. Do not submit to NDE.

Main Menu

Schuyler Community Schools | 2018-2019 Approved CALENDAR

8 All Cert. Staff - PD
9 All Cert. Staff – PD
K-12 Open House
(1pm to 8pm)
10 All Dist. Staff – PD
13 K-12 Students first day
Full Day

15 Student Days
18.5 Teacher Days

AUGUST 2018

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3 Labor Day

19 Student Days
19 Teacher Days

SEPTEMBER 2018

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

12 End of 1st Quarter – 1:30 Dismissal
17 SCHS student Tech Fair – Regular Day K-8
18 Parent/Teacher Conf.
19 – Fall Break No School

21 Student Days
22.5 Teacher Days

OCTOBER 2018

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

21 PD - Half Day for staff
No students
22 No School –
Thanksgiving Day
23 No School

19 Student Days
19.5 Teacher Days

NOVEMBER 2018

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

21 End of 2nd Quarter – 1:30 dismissal
24 – Jan 4 No School

15 student days
15 Teacher days

DECEMBER 2018

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY 2019

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

7 Start of 3rd Quarter
21 MLK day – PD – No School for Students

18 Student Days
19 Teacher Days

FEBRUARY 2019

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

15 Winter Break – No school for students and staff

19 Student Days
19 Teacher Days

MARCH 2019

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

8 End of 3rd Q –1:30 dismiss
12 PT Conference

13-15 No School – Break

17 Student Days
18.5 Teacher Days

APRIL 2019

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

18 FA Invite – K-8 regular day, no school SCHS
19 No School - Easter
22 No School - Easter

19 Student Days
20 Teacher Days

MAY 2019

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

10 Last Day for Seniors
17 End of 4th Quarter
Last Day with Students
1:30 dismissal
19 Graduation
20 Last Day for Staff

13 Student Days
14 Teacher Days

October Parent Teacher Conferences
Oct. 18 – PK-12: 8am to 4pm/5pm to 9pm

March Parent Teacher Conferences
March 12 – PK-12: 8am to 4pm/5pm to 9pm

◇ - 1:30pm Dismissal

Student Days	176
Teacher Work Days	9
Total Contract Days	185

Revised 2/8/2018

Quarter 1 – 44 days
Quarter 2 – 44 days
Quarter 3 – 43 days
Quarter 4 – 45 days
176 Student Days

Adopted

8/13/2018

WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building
Menendez	Dayevelyn	2018/2019	7/16/2018	1	SES	Richland
Kronberg	Aiden	2018/2019	7/16/2018	7	Richland	SMS
Svatora III	Steven (Trey)	2018/2019	7/16/2018	7	Richland	SMS
Bohac	Cade	2018/2019	7/16/2018	7	Fishers	SMS
Kingston	Jayda	2018/2019	7/16/2018	6	Fishers	SMS
Sucha	Bailey	2018/2019	7/16/2018	1	Fishers	SES
Lopez	Erandy	2018/2019	7/16/2018	7	Fishers	SMS
Silvester	Braylee	2018/2019	7/16/2018	K		Fishers
Fickle	Evan	2018/2019	7/16/2018	6	Fishers	SMS
Woehl	Sawyer	2018/2019	7/16/2018	K	SES	Fishers
Hickey	Hunter	2018/2019	7/16/2018	K	SES	Fishers
Cruz	Adriel	2018/2019	7/16/2018	K	SES	Fishers
Aricíva-Moreno	Samuel	2018/2019	7/16/2018	K	SES	Fishers
Carrillo	Hermonie	2018/2019	7/16/2018	1	SES	Fishers
Moreno	Christopher	2018/2019	7/16/2018	K	SES	Fishers
Hernandez	Luciano J	2018/2019	7/24/2018	K	SES	Fishers
Rice	Dakotah	2018/2019	8/2/2018	7	Richland	SMS

OPTIONS

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Gustafson	Cullan	2018/2019	7/9/2018	1	Columbus	SCS/SES
Wolken	Tasha	2018/2019	7/9/2018	12	Columbus	SCS/SCHS
Balsley	Austin	2018/2019	7/23/2018	6	SCS/504R	Howells
Delcid	Daisy	2018/2019	7/9/2018	11	SCS/SCHS	Lakeview
Woehl	Kyle	2018/2019	7/17/2018	7	SCS/SMS	Columbus Public
Yang	JinLin	2018/2019	7/30/2018	9	Columbus	SCS/SCHS
Mejia	Eduardo	2018/2019	8-6-18	11	SCS/SCHS	Columbus Public
Hernandez	Michelle	2018/2019	8/1/18	11	SCS/SCHS	Columbus Public
Encarnacion	Guitierrez	2018/2019	8/7/18	K	David City	SCS/SES

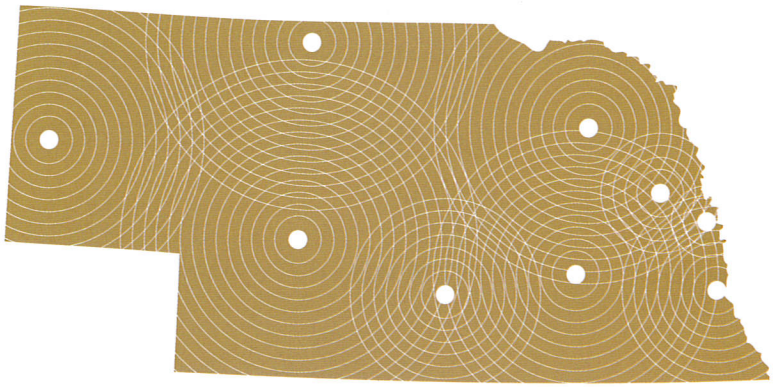
OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district
Farmer	Madison	2009/2010	8/3/2018	as they moved to Columbus	SCS	David City Public
Farmer	Bryanna	2009/2010	8/3/2018	as they moved to Columbus	SCS	David City Public

2018 Area Membership Meetings

Training | Recognition | Networking | Vision

Valentine | Gering | Kearney | Nebraska City | York | North Platte | Norfolk | Omaha | Fremont





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REGISTRATION

REGISTER NOW FOR THE MEETING NEAREST YOU

MONDAY, AUGUST 27	VALENTINE	REGISTER BY AUGUST 21
TUESDAY, AUGUST 28	GERING	REGISTER BY AUGUST 21
WEDNESDAY, AUGUST 29	KEARNEY	REGISTER BY AUGUST 21
WEDNESDAY, SEPTEMBER 12	NEBRASKA CITY	REGISTER BY SEPTEMBER 6
WEDNESDAY, SEPTEMBER 19	YORK	REGISTER BY SEPTEMBER 13
WEDNESDAY, SEPTEMBER 26	NORTH PLATTE	REGISTER BY SEPTEMBER 20
WEDNESDAY, OCTOBER 3	NORFOLK	REGISTER BY SEPTEMBER 27
WEDNESDAY, OCTOBER 10	OMAHA	REGISTER BY OCTOBER 4
WEDNESDAY, OCTOBER 17	FREMONT	REGISTER BY OCTOBER 11

TO REGISTER:

- Go to www.NASBonline.org, and log in using your username and password
- If you do not have a username and password or have forgotten it, please contact NASB at 800-422-4572 for assistance.
- $20 cancellation fee by the registration deadline. No refunds after the deadline.

Registration fees for the meetings and dinner are as follows:

NASB MEMBER	$72
CANCELLATION FEE	$20

AGENDA

REGISTRATION, NETWORKING & EXHIBITORS | 4:30 PM

VISION SESSION | 5:00 TO 5:45 PM

BREAK | 5:45 TO 6:00 PM

TRAINING SESSIONS #1 | 6:00 TO 6:35 PM

BREAK | 6:35 TO 6:45 PM

TRAINING SESSIONS #2 | 6:45 TO 7:20 PM

NETWORKING DINNER & AWARDS/RECOGNITION | 7:25 PM

15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING



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VISION & TRAINING SESSIONS

5:00 PM

VISION: ENGAGED ..... ONE VISION - ONE STATE

From creating a vision, to continuing a vision, we've now reach the point of engaging our vision. With feedback from the past few years, see how we are now moving forward and putting items into action as we all work towards addressing Nebraska's reliance on property taxes for school funding.

6:00 PM

GALLUP: TURNING TALENTS INTO STRENGTHS

Do you ever wonder why you make certain choices? Why you are better at some things than others? There's a reason. It's your talents. NASB Director of Search Service, Shari Becker, was recently licensed as a Gallup-Certified Strengths Coach. This session will provide an overview of Gallup's terminology and philosophies. We will discuss how understanding and maximizing your individual/team strengths can contribute to a quality environment and create the best opportunity for success as a board and leadership team. *Presented by Shari Becker, Director of Leadership Search Service*

PROTECTING OUR PRECIOUS ASSETS FROM BELL TO BELL

It's no small feat, keeping students and staff safe at school. This session will share facts, tools, PR templates and data regarding active shooters, playgrounds, suicide, employee injuries, you name it. We can't cover them in bubble wrap but let's chat about what we can do and say, before, during, and after a school incident. *Presented by Megan Boldt, Director of ALICAP/Insurance*

I DON'T KNOW, WHAT I DON'T KNOW!

What do you need to know about ESSA, AQuESST, and School Improvement? This session will provide you with a brief overview of how federal legislation and the Nebraska state accreditation system impact the work and planning at the board table. *Presented by Marcia Herring, Director of Board Leadership*

6:45 PM

ROLLING DOWN THE ROAD TOWARDS DELEGATE ASSEMBLY

Delegate Assembly. NASB's official business meeting for the year. So much more than a few hours during State Conference. It is a commitment from each district to shape the gameplan for the next 364 days, specifically how you, locally elected school board members can lead and react to what will take place in the upcoming legislative session. Learn about your role the morning of, and from there on. See how you can assist and drive the conversation as we modify and create legislation, and advocate for your district, community, and all of Nebraska. Find ways to best utilize NASB's legislative team year-round to maximize efforts and learn about key timelines, processes, and ways you and your district can be heard, and make a true difference every day inside your buildings, and inside the Capitol as well. *Presented by Colby Coash, Associate Executive Director/Director of Government Relations, and Matt Belka, Director of Marketing, Communication & Advocacy*

ORGANIZING THE CHAOS: SUPERINTENDENT EVALUATION AND BOARD SELF-ASSESSMENT

The one critical action of the Board is to evaluate the superintendent. This process requires the board to utilize the board adopted evaluation tool, purposeful planning, and effective execution. This session will provide the board with tools, tips, and techniques for conducting an effective superintendent evaluation. The Association then advocates for a board self-assessment to appraise the governance team success, board-superintendent relations, and a method by which to identify areas of growth of the board's roles and responsibilities. *Presented by Marcia Herring, Director of Board Leadership*

COOL TOOLS FOR SCHOOL BOARDS IN DEVELOPING RESILIENT STUDENTS

More results are coming in from schools working to increase student resilience. It is obvious now that effective classrooms and supportive relationships are the most important components in developing resilience to adversity. We'll discuss several ways your board can prepare the way toward developing more resilient students and the benefits your students will gain. *Presented by Megan Boldt, Director of ALICAP/Insurance, and Jim Luebbe, Director of Policy Service*

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Dan Hoesing
401 Adam St
Schuyler NE 68661-2400

2018 Area Membership Meetings

Training | Recognition | Networking | Vision

Valentine | Gering | Kearney | Nebraska City | York | North Platte | Norfolk | Omaha | Fremont

VISION: ENGAGED

ONE VISION - ONE STATE

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DEPARTMENT OF EDUCATION

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P.O. Box 94987
Lincoln, NE 68509-4987
TEL 402.471.2295
FAX 402.471.0117

August 6, 2018

Dan Hoesing, Superintendent
Schuyler Central Public Schools
401 Adams Street
Schuyler, NE 68661-2400

Dear Superintendent Hoesing,

The Nebraska Department of Education (NDE), as a recipient of federal education funds, is required by the US Department of Education, to conduct onsite civil rights compliance reviews of schools within districts that participate in or receive federal educational funds and offer career and technical education programs. This letter is to advise you that Schuyler Central High School has been selected to receive a comprehensive onsite civil rights compliance review of the Career and Technical Education Program offerings during the 2018-2019 school year.

The purpose of the review is to ensure that districts are providing access to educational programs in compliance with the requirements of the federal Civil Rights statutes. Those include the following:

- Title VI of the Civil Rights Act of 1964 (covering race, color, national origin including ELL)
- Title IX of the Education Amendments of 1972 (covering sex)
- Section 504 of the Rehabilitation Act of 1973 (covering individuals with disabilities)
- Title II of the Americans with Disabilities Act of 1990 (covering individuals with disabilities)
- Vocational Education Programs Guidelines for Eliminating Discrimination and Denial of Services on the Basis of Race, Color, National Origin, Sex, and Handicap of 1979

Each year, NDE chooses high schools for monitoring based on a ranking system. The schools selected to be monitored are based on 1) the percentage enrollment in career and technical education programs by gender as compared to the percentage enrollment in the total agency by gender; 2) the enrollment of students with disabilities in career and technical education programs as compared to the percentage enrollment in the total agency of students with disabilities; and 3) the percentage enrollment in career and technical education programs by racial/ethnic category as compared to the percentage enrollment in the total agency by racial/ethnic category.

Krystl Knabe and Greg Stahr will be the Nebraska Department of Education staff conducting the review and anticipate being at Schuyler Central High School for one day for the compliance process. Per the email correspondence on July 31st, Schuyler Central Public Schools visit has been scheduled for **September 20, 2018**. Please contact Krystl Knabe immediately if the scheduled date does not work for your school. The review will consist of interviews with students, faculty, staff, and administration, a walking tour of the facilities, and a review of the documents provided by Schuyler Central High School staff. It is important that you be available for the introductory meeting at the beginning of the first day at 8:30 a.m. and the exit meeting at approximately 2:00 p.m.

In preparation for the review enclosed is an ***OCR Compliance Handbook*** that explains the onsite review process, individuals/groups to be interviewed and documentation needed for areas of investigation. Please pay particular attention to flagged items in the ***OCR Compliance Handbook.*** I will work with you to prepare for the review including developing the schedule, explaining documentation required and to answer any questions you may have. The intent is to assist school districts in meeting the civil rights requirements and to offer technical assistance to the district if and when corrective actions are needed.

A video Zoom meeting has been scheduled for **Tuesday, August 14th at 10:00am** (CST). You should plan to participate in this meeting for more in-depth information and explanation of the review. This will also be an opportunity for you to ask any clarifying questions. You may connect to this meeting by going to the following website: https://zoom.us/j/3648761837. If you have not used Zoom in the past, please plan to log-in about 10 minutes before the meeting and follow the set-up steps. If you are unable to participate in this meeting, please plan for a staff person who will be involved in this review to participate in your place.

We appreciate your understanding and cooperation leading up to and during the review. We look forward to meeting with your staff. If you have any questions or concerns, please contact me at 402-471-0015 or send an email to krystl.knabe@nebraska.gov.

Sincerely,

K. Knabe

Krystl Knabe
MOA Coordinator
Nebraska Department of Education

Enclosure

CC: Stephen Grammer, Schuyler Central High School Principal