Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 9, 2018 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
I.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report
Discussion: Carlos report that SCHS students hosted a bloodmobile. There will be a music concert coming up Monday April 16th at SCHS..
IV. Action Items
IV.A. Building, Grounds, and Transportation
IV.A.1. Consider, discuss, and take all necessary action with regard to awarding the general contract for the construction of the SCHS Vocational Ag/ITE/Art Classroom addition and remodel proposal.
Discussion: There was discussion on if the staff were involved in the plans for the new area. Princiapl Grammer and Assistant Principal Kasik told how teachers were involved in the process and how they will assist in setting up the new classrooms.
IV.B. Budget, finance, negotiations, and personnel
IV.B.1. Consider, discuss, and take all necessary action to approve non-renewal of Allison Dolezal's teaching contract for the 2018-19 school year.
IV.B.2. Consider, discuss, and take all necessary action to accept staff resignations.
IV.B.3. Consider, discuss, and take all necessary action to approve new hire recommendations.
IV.B.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2018-19 Certificated Teacher Contracts.

V. Discussion Items and Reports

V.A. Principals Reports

Discussion: Mr. Comley invited everyone to the Early Childhood night at the elementary April 12th. Many agencies come and share their services with the parents.

Ms. Bebout reported that Fishers and Richland held a science fair and that Mr. Sayer helped and several of his students at SCHS came and judged the event.

V.B. Directors Reports

Discussion: Ms Bebout reported there will be a June Summer Camp starting June 4th from 8:00 to 12:00 Monday through Friday. There will also be summer school starting July 2nd with a morning and afternoon session.

There was discussion on the use of cleats in the field house. The field house staff are keeping an eye on people coming in and reminding them that cleats can only be used on the turf surface so the basketball courts are not damaged. Mr. Zavadil talked about the how the field house is booked for use and who has priority. They are tracking usage of the field house so they can see who and how it is being used.

Mrs. Vrba told about a method of co-teaching that she learned about at a conference. This would allow our students to stay in a general education classes with their peers. Co-teaching works with general classroom teachers and special education teachers. .

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

Discussion: Board President Brabec said he received a letter from the Department of Education stating that they are in process of appointing an intervention team to work with our district regarding our priority school designation and are planning to meet with the board.

VI. Correspondence Items

Discussion: A thank you from Jean Conrad was shared.

VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 9, 2018 6:30 PM
Schuyler Central High School Media Center
401 Adam St.
Schuyler, NE 68661

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Building, Grounds, and Transportation

IV.A.1. Consider, discuss, and take all necessary action with regard to awarding the general contract for the construction of the SCHS Vocational Ag/ITE/Art Classroom addition and remodel proposal.

IV.B. Budget, finance, negotiations, and personnel

IV.B.1. Consider, discuss, and take all necessary action to approve non-renewal of Allison Dolezal's teaching contract for the 2018-19 school year.

IV.B.2. Consider, discuss, and take all necessary action to accept staff resignations.

IV.B.3. Consider, discuss, and take all necessary action to approve new hire recommendations.

IV.B.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2018-19 Certificated Teacher Contracts.

V. Discussion Items and Reports

V.A. Principals Reports

V.B. Directors Reports

V.C. Superintendent's Report

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, March 12, 2018 6:30 PM
Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

Attendance Taken at 6:33 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Holly Hild:	Present
Brian Vavricek:	Present
Chuck Misek:	Absent
Virginia Semerad:	Absent

Present: 4, Absent: 2.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education
President Brabec called the meeting to order at 6:33 PM. The SCS Mission Statement was read.

I.A. Pledge of Allegiance
Procedural Item
Rich Brabec
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the back of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf
This meeting was preceded by advance notice and declared to be in open session.

II. Approval of Consent Agenda

Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report
Information Item
Carlos Alarcon reported that we are starting a new quarter. Spring sports are getting underway. The speech team is at District competition. Carlos reported that the students also

wanted to thank Mr. Brabec for standing up for Schuyler Community Schools and all the students at the meeting with the Nebraska Department of Education that was held in Lincoln and that the students thought of him as a hero.

IV. Action Items
Procedural Item

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
Procedural Item
Virginia Semerad, Holly Hild, Rich Brabec
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve the 2017 textbook replacement and curriculum updates.
Action Item
Dr. Gibbons and building principals have reviewed the textbook cycle recommendations and are working with teachers on updating books and materials in the area identified for 2018-2019 school year. If the Bilingual Education program gets off the ground for 2018-19, Dr. Gibbons will provide an update to the plan in the areas under consideration for bilingual instruction. See attached information.

Dr. Gibbons reported about process that they use for replacing text books. Questions were asked about the elementary building piloting a new reading program call Wonders. Dr. Gibbons addressed the difference between the Reading Mastery and Wonders programs and how the Wonders will benefit the students.

Motion to approve the 2018 textbook replacement and curriculum updates. Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.A.2. Consider, discuss, and take action to approve the Interlocal agreement with Central Community College.
Action Item
This interlocal agreement between Schuyler Community Schools and Central Community College replaces the former Affiliation Agreement currently on file. See attached agreement.

Motion to approve the Interlocal Agreement with Central Community College as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.A.3. Consider, discuss and take action to approve 2018-2019 Special Education Services with ESU 7.
Action Item

Attached are the 2017-2018 and 2018-2019 services provided by ESU 7. Changes in the contract increases psychology services from .8 FTE to 1.0 FTE, and speech therapy services from 2.8 to 3.0. I attached the 2017-18 contract for comparison purposes.

Motion to approve the 2018-2019 Special Education Contract with ESU 7. Passed with a motion by Brian Vavricek and a second by Holly Hild.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.A.4. Consider, discuss, and take action to approve the contract with Central Nebraska Rehabilitation Services for physical and occupational therapy services.
Action Item
This is a contract renewal with Central Nebraska Rehabilitation Services for physical and occupational therapy services. The rates are as approved by the Nebraska Department of Education for reimbursable services.

This year Central Nebraska Rehabilitation Services is offering a one and three year contract option. The three-year contract is offered at a discount of $2.00 per hour below the state approved rate. See attached information.

There was some discussion on if the contract should be for one or a three year contract. Even though everyone is happy currently with the services provided it was noted that are you then committed to the contract even if you would be unhappy with the services provided they following year. It was decided to enter into the one year contract.

Motion to approve the contract with Central Nebraska Rehabilitation Services for physical and occupational therapy services... Withdrawn with a motion by Richard Brabec and a second by Brian Vavricek.

Motion to approve the contract with Central Nebraska Rehabilitation Services for physical and occupational therapy services for one year. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B. Building, Grounds, and Transportation
Procedural Item
Chuck Misek, Eric Cerny, Virginia Semerad
This committee is responsible for recommending approval of building/grounds and transportation programs, vehicle replacement schedule, building and maintenance and upgrade schedule.

IV.B.1. Consider, discuss, and take action to approve the 2018 vehicle replacement plan
Action Item
Attached is the vehicle replacement plan with the plan for both large and small vehicle replacement. The transportation committee replaced a 71 passenger bus in the fall of 2017 for $65,850 and to replace two small vehicles as scheduled on the vehicle replacement cycle this spring.

They are looking for a cargo van without windows and the other vehicle is pickup to replace an old van.

Motion to approve the 2018 vehicle replacement plan as presented Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B.2. Consider, discuss, and take action to accept the bid from Reineke Ford for a 2013 Ford Pickup.
Action Item
See attached bids on a used pickup. Information for each vehicle are attached.

Motion to accept the bid on a 2013 Ford Pickup and trade allowance from Reineke Ford. Passed with a motion by Richard Brabec and a second by Holly Hild.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B.3. Consider, discuss, and take action to approve the 2018 equipment replacement plan
Action Item
Ronnie Mundil and his staff have created an equipment replacement cycle to help us coordinate both the replacement and budget for large maintenance equipment replacement. Attached is the recommended cycle for 2018.
We are on the 2nd year of the placement plan. We are looking for a gator, carpet extractor and a blade for the pickup to aid in snow removal for the district. for this year.

Motion to approve the 2018 maintenance equipment replacement plan as presented Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B.4. Consider, discuss, and take action to approve 2018 Building and Grounds Summer Maintenance Plan
Action Item
Building principals have worked with Ronnie Mundil and maintenance staff on recommended upgrades to their buildings and grounds. Included in this plan is a two-year plan to extend classroom lab space for ITE and Vocational Agriculture programs and utilize some of the space on the east end of the current Ag. Lab for the Art program.

The space (28 x 75) to the south west of the current Ag and ITE classroom would serve as common classroom space for construction and automotive. This would create space for the high school art program to move from the science area and have double the current classroom space in a better location.

Moving the art room would allow us to utilize an already existing science room needed for an additional science teacher in 2019-2020. See attached plans.

Advertisements for this addition will be in the Schuyler Sun on March 8 and 15 and in the Columbus Telegram on March 7 & 17.
Bid letting for this project will be on March 28th at 10:00 AM

The board of education may approve this project in April if bids are approved, or reject the project at that time.

Motion to approve 2018 Building and Grounds Summer Maintenance Plan Passed with a motion by Holly Hild and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.C. Governance: Public Relations, Technology, and Planning
Procedural Item
Brian Vavricek, Holly Hild, Virginia Semerad
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.C.1. Consider, discuss, and take action to approve the 2018 technology replacement plan.
Action Item
We replace two classrooms of iPads each year. In addition Mr. Droge manages computers, printers, and copiers on a rotation schedule. See attached plan.

The older IPad's will be used at SES and the Rural schools. They will then have over 500 devices to be used.

Motion to approve the 2018 technology replacement plan as presented. Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.D. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.D.1. Consider, discuss, and take action to approve the Resolution to authorize the Colfax County Treasurer to withold April tax receipts in the amount of $211,362.57 and pay the total withholding to Cargill Meat Solutions Corp on or before June 15, 2018.
Committee Report Item
Attached is a resolution to the Colfax County Treasurer to pay in advance and withhold from tax receipts the amount of overpayment of real estate taxes, and refund the amount of $211,362.57 to Cargill Meat Solutions on or before June 15, 2018.

This resolution is a result of an agreement with Cargill to return the money in support of a housing construction grant application with Nebraska Investment Fund Authority (NIFA) and Department of Economic Development (DED). See attached documents.
There was discussion on how this money will then be used to support housing in Schuyler .

Motion to approve the resolution to authorize the Colfax County Treasurer to withhold $211,362.57 and pay Cargill Meat Solutions Inc. as payment in full. Withdrawn with a motion by Richard Brabec.

Motion to approve the resolution to authorize the Colfax County Treasurer to withhold $211,362.57 and pay Cargill Meat Solutions Inc. as payment in full. Passed with a motion by Mynor Hernandez and a second by Holly Hild.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.D.2. Consider, discuss, and take action to approve teacher early retirement requests.
Action Item
We have one qualified early retirement request to approve:
1. Dawn Prescott: SMS Technology Teacher

Partial Qualification or beyond 4 year qualification.
1. Jean Conrad: SCHS Title/Math/ELL (1/3 Benefit)
2. Barbara Kudera: SMS Family & Consumer Science Teacher (1/3 Benefit)

See attached Early Retirement Policy

Motion to approve the early retirement requests and thank them for their service to the district. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Holly Hild: Absent, Chuck Misek: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.D.3. Consider, discuss, and take action to approve staff resignations
Action Item

1. Karen Tschida: Elementary Music Teacher
2. Elizabeth Johnson: High School Math Teacher
3. Molly Kroupa: SES Physical Education Teacher
4. Mary Breedlove: SCHS Family and Consumer Science Teacher

Motion to accept Karen Tschida, Elizabeth Johnson, Molly Kroups, and Mary Breedlove's resignations and thank them for their service to the district. Passed with a motion by Brian Vavricek and a second by Richard Brabec.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.D.4. Consider, discuss, and take action to approve new hire recommendations
Action Item

1. Mollie Maresh: Vocational Agriculture Teacher

2. Joel Carrillo: High School Math Teacher
3. Hope Pedersen: SES Teacher
4. Odalys Cruz: SMS Math/Spanish Teacher

New hire recommendations
Mollie Maresh: Vocational Agriculture Teacher
Joel Carrillo: High School Math Teacher
Hope Pedersen: SES Teacher
Odalys Cruz: SMS Math/Spanish Teacher

Motion to approve new hire recommendations as presented Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.D.5. Consider, discuss, and take action to approve 2018-19 support program coordinators and directors contracts
Action Item
The finance committee met and approved salary proposals for program coordinators for 2018-19 school year. We will be extending teacher contracts in April and support staff and extra-duty contracts in May. See attached information.

Motion to approve 2018-2019 support program coordinators and directors contracts as presented. Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V. Discussion Items and Reports
Procedural Item

V.A. Principals Reports
Information Item

SES Principals' Report: Mr. Kovar and Mr. Comley
Preschool held registration on March 6th.
Fairly good turn out as of 4:00pm. I will report more at meeting.
Formal observations wrapping up. Mr. Kovar and I saw some great things! Despite weather, traffic is going well. We will be working on the non-hard surface roads and parking lots as weather permits.
Kindergarten 137 1st Grade 121 2nd Grade 124
3rd Grade 157 4th Grade 127 5th Grade 119
Preschool 110

Rural Schools Principal's Report: Mr. Reinsch
Richland
1) We are actively advertising for students pre-school through 7th for next year.
2) Thanks to Mr. Burton for his work with PE students who participated in Jump Rope for

Heart. Richland students collected $517.
3) The Science Fair will be held in April.
4) 2018 is the 50th year for the school at Richland. Teachers are planning a celebration either at the end of this year, during the summer or around Labor Day.

Fishers
1) Science Fair will be held on March 22.
2) Jump Rope for Heart - Students collected $1,065. A check for $730 was sent to the American Heart Association representing the total donation from both rural schools.

SMS Principal's Report: Mr. Zavadil

-Filling open positions has been a smooth process up to this point. Mrs. Burton and myself are very happy with the pool of candidates for our open positions.
-Fourth quarter is in full swing and formal evaluations for our teaching staff is wrapping up. Most of our teaching staff has done a great job of focusing on their instructional methods the implementation of self developed growth plans has been a benefit that has allowed us to focus our conversations on particular instructional strategies for improvement. For the remainder of the school year the supervision of instruction will be focused on gathering walkthrough data.

SMS Principal's Report: Mrs. Burton
Enrollment
6th Grade-133 7th Grade-146
8th Grade-123 **Total-402 Students**
SMS looks forward to welcoming Nebraska Attorney General, Doug Petersen, will be speaking to the students and staff members at SMS. We welcome the Board of Education to take part in the presentation. Mr. Petersen will begin speaking at 9:30 a.m.
Mr. Zavadil and myself have been busy finalizing all formal classroom observations this month. We will continue informal observations, as well as students working toward higher levels of improvement, throughout the year. Our formal classified staff evaluations will also begin to take place.
Discovery Education Math Coaching has continued throughout the year. We are thankful for the continued growth of our math teachers as they meet the needs of students and grow them from one year to the next. We have noticed specifically high gains in 6th grade, as the class periods are extended to further meet student academic needs.
The MVP Community Service program continues at SMS. Each 8th grader has their entire SMS career to complete twenty hours serving the communities within the school district. We ask that all students have these completed by the last day of school. We are thankful for the many community partners that encourage our students to be a part of their outreach.
SCHS Assistant Principal's Report: Mr. Kasik

- Saturday school and ISS has slowed down to some of our repeat offenders.
- We have been busy conducting staff interviews and assembling our teaching team for next year.
- I have completed all full-period formal observations and will still need to do a 10 minute walk through for some staff.
- We are starting to look at scheduling changes and ways to make our school better for next year. There will be challenges with this as we continue to see our student numbers increase.

- The State Supreme Court contacted me to see if they could use our school in October to provide our students with a chance to view "Oral Briefs" for two cases heard this coming year in the State Supreme Court that relate to schools. This is great opportunity for our community and our students.

SCHS Principal's Report: Mr. Grammer

Connor Bywater was selected to the conference Honor Band this past month. Congratulations to Connor for his diligence in the Band and to Mr. Coatney his band teacher.

We have hired four new staff at the high school. Ms. Molly Maresh will be teaching Ag classes and sponsoring FFA; Alexa Stephenson will be teaching Physical Scence; Stacy Shonka will be teaching Mathematics; Joel Carrillo will be teaching Mathematics. I would like to welcome our new staff and look forward to working with them as they work with our students.

Enrollment as of January 9th.: Seniors—120; Juniors-135; Sophomores—165; Freshmen—150. Total—570

Sertoma Fine Arts Students Of The Month are Connor Bywater for Band and Cassandra Macholan for her involvement in speech. Congratulations on their hard work and success in their areas of interest.

We will be finishing up our spring formal observations. We are seeing many benefits to the classroom coaching, provided by Discovery Ed, in our classes. By working with Discovery Ed our staff are demonstrating growth and improvement of their instruction.

Teachers have begun implementing and using the John Baylor ACT PREP in their classrooms and during Focus time. We are also still using the John Baylor ACT Prep program for all of our students who want to sign up for after school on Fridays. We are preparing our Juniors for the ACT test on April 3rd.

Congratulations to our art students in their competitions and displaying of their art projects. At districts we did well and we have students work up for national recognition and those students who qualify will be announced on March 14th . We also have 10 students involved in the Columbus Art Show and two students in Lincoln for the UNL Art department displays. Congratulations to our students for their hard work and to Mr. Trotter for his work with our students.

On Monday, March 5th the Speech team performed in the Speech Showcase for relatives and patrons of the community. There was approximately 60 people that came to the Showcase.

V.B. Directors Reports
Information Item

After-School Program Director's Report: Ms. Bebout

Warrior Academy Attendance:
Elementary School - 236 Middle School - 67

Warrior Academy held our first Community Partner Luncheon. We had over 25 community members attend the luncheon. We have already formed some new partnerships from the meeting and are very happy with the support we have had from the community and the school.

Parent, teacher, and student surveys for the after-school program will be coming out starting this week. These will need to be completed by the end of March.

K-6 Youth Activities Director's Report: Mr. Kovar

Youth Basketball has now completed for the year. We will be evaluating all programs now and working with coaches to identify strengths and weaknesses of the programs. I estimate

that over 500 kids participated in youth tackle football, volleyball, flag football and basketball. We are always trying to build numbers and improve programs. The heads of all youth sports have been meeting to improve all aspects of youth sports and make sure that all families have a wide range of opportunities for their kids, and know where to go to find these choices. We will be working with Kady Arps to create something on the school website.

SMS Activities Director's Report: Mr. Zavadil

Spring sports are underway with the Middle School Track starting practice in one week. Our first JH track meet will be the "Early-Bird" meet at Wisner on April 3rd followed by West Point April 12th.
-Mr. Kasik and I have been working together to put our coaching staff together for next year with a small number of changes to the teaching staff the job is a smaller one this year.
-I am continuing to work with our Middle School coaching staff on schedules for the next year.
-Mr. Kovar and I are continuing our work with the youth sports organizations in the community.
-The unpredictable weather has forced our spring coaches to use the Field-House extensively for the first few weeks of varsity spring sports. Mrs. Trotter and myself have been working with them to arrange times for practices. The facility has been a blessing!

SCHS Activities Director's Report: Mr. Kasik

- Winter basketball seasons wrapped up with districts the end of February. The girl's team finished with 3 wins, one above last year and the boys finished with 5 wins one below last year.
- Wrestling finished on a high note with a 3rd place finish at Conf. and Districts. They tied the school record with 9 state qualifiers and qualified for the state dual tournament, finishing 6th at this tournament. Jesus Maganda finished 3rd at 220 pounds. He is now a 2x state placer as a Jr.
- Speech is nearing the end of their season with districts at Lakeview on 3/12. They had a conference champ in Casey Brabec in Humerous Prose and a conference runner-up in Duet Acting with Chloe Beltrand and Casey Brabec.
- Our district FFA recently competed in their district contest with the welding teams finishing 1st and 2nd and they will represent us at the state competition. (The teams included: Jacob Sobota, Jackson Settles, Khamdon Cone, Caleb Novak, Tyler Kohl & Bethany Black.)
- We just completed Dance tryouts with Cheerleading and Flag tryouts to follow.
- Monday 3/1 was our winter sports awards night. We had over 200 students and parents in attendance, it lasted about an hour and it went well.
- Spring practices just got started and the Field House addition has been a great asset with our recent weather. We have the following numbers out for sports: (Overall we are seeing a 10% increase in participants from last year, this is up 20% from 2 years ago.)
    - Boys Soccer 66 (+12%)
    - Girls Soccer 49 (+48%)
    - Boys Track 31 (-20%)
    - Girls Track 21 (+5%)
    - Boys Golf 15 (+7)
- Our coaches are finalizing action plans for next year. Mr. Zavadil and I are conducting interviews for our coaching openings as well as our activity openings. We will be finalizing this in the next couple of weeks.

Special Education Director's Report: Mrs. Vrba

Current special education students served:
Birth to 5: 39 *(with 7 more pending)* **SES:** 87 *(with 9 more pending)*
Rural: 9 **SMS**: 46 (with 4 more pending) **SCHS**: 35 *(with 2 more pending)* **Speech in SCS**: 27 **Parochial Schools**: 6
Total: 249 *(with +22 more pending)s*
My center of attention throughout the month of February and first week of March was to perform my second rounds of formal iobservations. I am amazed by the growth of our first-year teachers. I admire their desire to add to their "tool kits" so they can reach more students and help students be more successful! The administration team did a phenomenal job of hiring last year!! We are extremely lucky to have April Becker, our school psychologist, join our team. Her impact has been felt in all of our buildings and with our students across the district!

Planning...planning...planning: That has been a key word in my office since January! We have been working with making each school's special education program more effective and more comprehensive *without* hiring any additional staff! Next year, we will be having five high needs students joining the SES family. The transition plans are being developed and visits to "their new school" will begin this month! The SMS high needs students have already been visiting their new school. These transition visits are a crucial key towards helping students be successful at the beginning of the next school year!! It truly lowers the stress and anxiety!! Our next goal is to be able to level the "playing field" for struggling students at SCHS. There has to be a way to build each student's skill set so they may be successful as they navigate their way through their high school career. Dr. Hoesing has given us a key but now we have to unlock the door to success!!

Dave Gibbons

Curriculum, Instruction and Assessment
School Improvement Coordinator
Student Services Director
Board Report March, 2018

2017 - 2018 State Assessments - We will be starting the assessments soon. Dates of the assessments are as follows:

ELPA - Feb. 5 - March 16, 2018
NSCAS ELA, Math, Science - March 19 - May 4, 2018
ACT - April 3, 2018 (Make-up date April 24)

School Improvement Grant - We had a few coaching days with teachers during the month of February. Please note that we will be having all high school staff engaged in professional learning on Tuesday, March 13 so students will not be in school that day.

Accreditation - I've attached a copy of our AdvancED Engagement Review Report. I believe that this is a good report for us. As expected, we have some items that are strengths, some that are good and some that are in need of improvement. Please take the time to read the entire report. It is easy to focus on the needs improvement areas but there is good information for us and good gems of information in the narratives.

Federal Programs -

Title IA - Schuyler Elementary, Middle and High School are our Title I schools. This is their plan review year so each of those buildings are working on putting their evidence together to submit to the state.

Title II - I am setting up a date this spring to provide PD to our principals and a couple teacher leaders for our move to the Focus Evaluation Model. It is basically the same thing that we are doing, but is a strategic reduction in the elements that are being monitored.

Title III - We used some of our Title III funds on professional development by sending a

team to the National Association of Bilingual Education Conference (NABE) in New Mexico. Our team was able to see sessions from schools and national experts on strategies for building a successful dual language school.

I am working on setting up a team that will build professional development modules that link EL strategies to our Schuyler Instructional Model.

V.C. Superintendent's Report
Information Item

1. **2018 Legislation Update:** See attached information.
2. **Priority School Update:** Mr. Brabec did a great job of presenting our request for reconsideration of our priority school designation to the state board of education. We have not heard anything from NDE on our request. Attached is a summary of our request.
3. **2018-19 State Aid Certification:** Attached are three documents: **1)** Budget Authority **2)** Cost Per Pupil 2018 **3)** 2018-19 Certified State Aid

V.D. Board Member/Committee Reports
Information Item

Minutes from the March 2018 Foundation Meeting
Members present: Brian, Dan, Lumir, Virginia, Sandy & Joyce
Members Absent: Victor
Others Present: Shelley
Meeting called to order at 6:30 pm
Brian read the Vision, Mission Statements and the Goals
Secretary/Report Minutes and Treasurer's Report were reviewed as submitted
Election of Officers
President- Virginia nominated Brian 2nd by Lumir and Dan made a motion to cease nominations and cast a unanimous ballot for Brian as President, 2nd by Virginia. 6-0
Vice President- Dan nominated Sandy 2nd by Virginia and Dan made a motion to cease nominations and cast a unanimous ballot for Sandy as Vice President , 2nd by Brian. 6-0
Secretary- Joyce nominated Virginia 2nd by Sandy and Dan made a motion to cease nominations and cast a unanimous ballot for Virginia as Secretary, 2nd by Lumir, 6-0
Treasurer- Brian nominated Lumir 2nd by Sandy and Dan made a motion to cease nominations and cast a unanimous ballot for Lumir is Treasurer, 2nd by Virginia, 6-0
Brian appointed Shelley as recording secretary
Committee members were discussed and if any changes needed to be made but none were made
Committee Reports
Labor Day- nothing new to report
Scholarship
- Sandy mentioned the new Rotary Scholarship
- Discussion on the Herde Scholarship- sending a thank you from the foundation and also possibility of a picture and article in the Schuyler Sun Shelley will contact Eileen for further details

Education
- Brian discussed adding another member from the chamber for the selection committee for Outstanding staff awards

PR/Communications- nothing new to report
Alumni Honors Committee

- Joyce suggested looking for another member to start learning the process of the Distinguished Alumni Awards

Fundraising- nothing new to report

School Facilities

- Dan reported on a few future projects that are being discussed for the high school

Brian had worksheets for each member to fill out and then Shelley will compile the responses

Biggest/Most Important SCS Foundation Accomplishment of 2017

1. Growth in awarding scholarships
2. Funding College credits
3. Finalizing a Mission and Vision Statements and Goals of the Foundation
4. Distinguished Alumni Award
5. Successes of teamwork of the Foundation members
6. Fundraising for the Fieldhouse/Recreational Bldg.
7. Labor Day involvement

Biggest/Most Important SCS Foundation Accomplishment to date

1. Field house campaign fundraising
2. Annual Golf Tournament
3. Alumni Hall of Fame
4. Hosting After Hours
5. Staff Recognition awards

Identify improvements needed for the Foundation to better serve our schools and community

1. Better follow through on ideas (better leadership)
2. Better preparation for monthly meetings
3. Getting more alumni and community members involved with the foundation
4. Improvement to the foundation and alumni websites
5. Initiate more involvement with the Schuyler Chamber of Commerce

Identify your goal/goals for the Foundation in 2018

1. Honoring past foundation members at After Hours
2. Continue with current events/activities
3. Continue to find new committee members who are passionate about our school and community
4. Try to establish an alumni band for Labor Day
5. Ideas that would promote the building of a theater
6. Improve the foundation website with regular updates and newsletter and increase the alumni data base
7. Starting a Alumni Association or subcommittee for existing foundation
8. Hosting an alumni banquet possibly during Labor Day
9. High school facilities improvement

Brian adjourned the meeting at 8:30 pm

Next meeting is April 9, 2018 at noon at the Schuyler High School Superintendent's office

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Holly Hild and a second by Mynor Hernandez. Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

Schuyler Community Schools
Board of Education Regular Meeting Monday, March 12, 2018 6:30 PM Schuyler Central High School Music Room
401 Adam St.
Schuyler, NE 68661

President Brabec called the meeting to order at 6:33 PM. The SCS Mission Statement was read.
All present participated in the Pledge of Allegiance. This meeting was preceded by advance notice and declared to be in open session. Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

Student Council representative: Carlos Alarcon reported that we are starting a new quarter. Spring sports are getting underway. The speech team is at District competition. Carlos reported that the students also wanted to thank Mr. Brabec for standing up for Schuyler Community Schools and all the students at the meeting with the Nebraska Department of Education that was held in Lincoln and that the students thought of him as a hero.

Americanism: Curriculum, Assessment, and Instructional Programs - Motion to approve the 2018 textbook replacement and curriculum updates. Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Discussion**:** Dr. Gibbons reported the process that they use for replacing text books. Questions were asked about the elementary building piloting a new reading program called Wonders. Dr. Gibbons addressed the difference between the Reading Mastery and Wonders programs and how the Wonders will benefit the students.

Motion to approve the Interlocal Agreement with Central Community College as presented. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

Motion to approve the 2018-2019 Special Education Contract with ESU 7. Passed with a motion by Brian Vavricek and a second by Holly Hild.

Motion to approve the contract with Central Nebraska Rehabilitation Services for physical and occupational therapy services for one year. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Discussion: There was some discussion on if the contract should be for one or a three year contract. Even though everyone is happy currently with the services provided it was noted that are you then committed to the contract even if you would be unhappy with the services provided the following year. It was decided to enter into the one year contract.

Building, Grounds, and Transportation -Motion to approve the 2018 vehicle replacement plan as presented Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Discussion: They are looking for a cargo van without windows and the other vehicle is pickup to replace an old van.

Motion to accept the bid on a 2013 Ford Pickup and trade allowance from Reinecke Ford. Passed with a motion by Richard Brabec and a second by Holly Hild.

Motion to approve the 2018 maintenance equipment replacement plan as presented Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Discussion: We are looking for a gator, carpet extractor and a blade for the pickup to aid in snow removal for the district for this year.

Motion to approve 2018 Building and Grounds Summer Maintenance Plan Passed with a motion by Holly Hild and a second by Mynor Hernandez.
Discussion: The board of education may approve this project in April if bids are approved, or reject the project at that time.

Governance: Public Relations, Technology, and Planning- Motion to approve the 2018 technology replacement plan as presented. Passed with a motion by Mynor Hernandez and a second by Richard Brabec.
Discussion: The older I Pad's will be used at SES and the rural schools. They will then have over 500 devices to be used.

Budget, finance, negotiations, and personnel— Motion to approve the resolution to authorize the Colfax County Treasurer to withhold $211,362.57 and pay Cargill Meat Solutions Inc. as payment in full. Passed with a motion by Mynor Hernandez and a second by Holly Hild.
Discussion: There was discussion on how this money will be used to support housing in Schuyler.

Motion to approve the early retirement requests from Dawn Prescott, Jean Conrad, and Barbara Kudera and thank them for their service to the district. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

Motion to accept Karen Tschida, Elizabeth Johnson, Molly Kroupa, and Mary Breedlove's resignations and thank them for their service to the district. Passed with a motion by Brian Vavricek and a second by Richard Brabec.

Motion to approve new hire recommendations as presented: Mollie Maresh: Vocational Agriculture Teacher, Joel Carrillo: High School Math Teacher, Hope Pedersen: SES Teacher, Odalys Cruz: SMS Math/Spanish Teacher. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.

Motion to approve 2018-2019 support program coordinators and directors contracts as presented. Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

Reports—
Mr. Reinsch reported the Richland Schools is celebrating their 50th year. They are planning a celebration in the future.
Mr. Zavadil/Mrs. Burton reported that they are busy filling position for next year and completing evaluations.
Mrs. Burton reported that Nebraska Attorney General Doug Petersen will speak to the students and staff of SMS.
Mr. Kasik reported that the State Supreme Court contacted him to see if they could use our school in October to provide our student with a chance to view "Oral Briefs" for two cases heard this coming year in the State Supreme Court that relate to schools.

Motion to adjourn at 8:05 pm passed with a motion by Holly Hild and a second by Mynor Hernandez.

Respectfully submitted,
Sally Jakub
Recording Secretary

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of April 2018

Check #	Date	Vendor	Description	Amount
38255	4/9/2018	AdvancED	review expenses	$1,570.05
38256	4/9/2018	Agri-City Insurance Agency LLC	add' bldg insurance	$650.00
38257	4/9/2018	Saul Alarcon	mileage	$21.26
38258	4/9/2018	SYNCB/AMAZON	supplies	$1,168.29
38259	4/9/2018	Americom Communications	cameras and lock	$2,249.00
38260	4/9/2018	Bailey Ag Supply	JD tractor repair	$381.94
38261	4/9/2018	Barone, Inc.	Fishers batteries	$78.00
38262	4/9/2018	B.G. Peterson	Water pump repair	$474.04
38263	4/9/2018	Blair Community Schools	honor band registration	$80.00
38264	4/9/2018	BOMGAARS	supplies	$206.64
38265	4/9/2018	Renee Brabec	school bus permit	$7.50
38266	4/9/2018	Jesse Brichacek	SPED transportation	$500.00
38267	4/9/2018	Carolina Biological Supply Co	science supplies	$347.35
38268	4/9/2018	Caseys General Stores, Inc	fuel	$91.31
38269	4/9/2018	CCS Presentation Systems	S&H corrected invoice	$21.11
38270	4/9/2018	Cenex Fleetcard	fuel	$653.35
38271	4/9/2018	Center X Productions	Marching music	$2,000.00
38272	4/9/2018	CenturyLink	telephone	$1,361.26
38273	4/9/2018	Central Nebraska Rehab Services	OT/PT services	$13,927.35
38274	4/9/2018	CenterPoint Energy Services Retail LLC	natural gas	$11,973.90
38275	4/9/2018	Charleston Inc	supplies	$1,141.50
38276	4/9/2018	CHI Health	bus physicals	$154.00
38277	4/9/2018	Columbus Area United Way	Poverty training	$510.00
38278	4/9/2018	Columbus Public Schools	Non-public instruction	$10,004.00
38279	4/9/2018	Columbus Screen Printing, Inc	Elem Student council shirts	$121.00
38280	4/9/2018	Columbus Telegram	minutes/advertising	$277.97
38281	4/9/2018	Community Internet Systems	internet	$69.95
38282	4/9/2018	Computer Information Concepts, Inc.	training	$200.00
38283	4/9/2018	Cornhusker Public Power District	electricity	$2,757.28
38284	4/9/2018	Culligan Water Conditioning	soft water plan	$80.10
38285	4/9/2018	David City Public School	SPED services	$6,271.63
38286	4/9/2018	Department Of Utilities	utilities	$22,450.13
38287	4/9/2018	Didier Grocery	supplies	$533.14
38288	4/9/2018	Dwf Of Omaha	Ag supplies	$77.30
38289	4/9/2018	Eagle Communications	internet	$1,405.00
38290	4/9/2018	Eakes Office Products Center	copies	$12,624.76
38291	4/9/2018	Electrical Engineering & Equipment Co	bulbs/ballasts	$681.26
38292	4/9/2018	Engineered Air	supplies	$202.86
38293	4/9/2018	Educational Service Unit #2	E-Library subscription	$760.00
38294	4/9/2018	ESU 7 Distance learning	April-June network charge	$704.79
38295	4/9/2018	Educational Serv Unit #7 Network	tech support	$87.50
38296	4/9/2018	Educational Service Unit 7	supplies	$19.49
38297	4/9/2018	ESU #7 Special Education	SPED services	$64,949.23
38298	4/9/2018	Frontier	telephone	$70.42
38299	4/9/2018	Jeff Gall	snow removal	$1,655.00
38300	4/9/2018	Carmen Giron	mileage	$33.79
38301	4/9/2018	The Prophet Corp	footballs	$245.70
38302	4/9/2018	Harris School Solutions	FA2 accting support	$3,586.09

38303	4/9/2018	Holdrege High School	Conf. Honor Band fee	$37.00
38304	4/9/2018	Hometown Leasing	copier lease	$2,272.48
38305	4/9/2018	Melissa J Hyde	SPED services	$805.98
38306	4/9/2018	Instrumentalist Awards LLC	music supplies	$135.00
38307	4/9/2018	J & B Auto Parts	supplies	$166.32
38308	4/9/2018	Jackson Services Inc	linens	$1,141.25
38309	4/9/2018	Johnstone Supply	filters	$490.19
38310	4/9/2018	John's Tire Sales & Services	maintenance	$358.80
38311	4/9/2018	Jostens, Inc	diplomas	$502.25
38312	4/9/2018	J W Pepper & Sons Inc.	music	$166.81
38313	4/9/2018	Kralik's Sew & Vac Center	repairs	$477.95
38314	4/9/2018	Kroeger Body Shop	replace van back window	$720.00
38315	4/9/2018	Lakeshore Learning Materials	supplies	$281.02
38316	4/9/2018	Matheson - Linweld	ag supplies	$643.05
38317	4/9/2018	Love Signs	number plates	$159.48
38318	4/9/2018	Luis O Lucar	video services	$810.00
38319	4/9/2018	Menards	supplies	$146.51
38320	4/9/2018	Meyer Laboratory, Inc	supplies	$840.22
38321	4/9/2018	Midwest Glass Service, Inc.	MS repair	$185.00
38322	4/9/2018	Musician's Friend	guitar	$69.99
38323	4/9/2018	Nebr Assoc Of School Boards	book	$1,037.86
38324	4/9/2018	Nebraska Council of School Administrators	Janousek NASBO registration	$270.00
38325	4/9/2018	Nebraska Public Health Environmental Laborato	water testing	$267.00
38326	4/9/2018	NSAA District 2	District music fees	$400.00
38327	4/9/2018	One Source	background checks	$212.50
38328	4/9/2018	Omaha Public Power District	electricity	$126.59
38329	4/9/2018	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$896.50
38330	4/9/2018	Popplers Music, Inc.	music	$55.24
38331	4/9/2018	Presto-X	pest control	$301.00
38332	4/9/2018	Qc Supply, Llc	supplies	$357.36
38333	4/9/2018	Francisca Quixan	mileage	$8.72
38334	4/9/2018	Ramada Midtown Conference Center	NAEP conference rooms	$179.90
38335	4/9/2018	Reinecke Motor Co.	service	$1,123.17
38336	4/9/2018	Alexis Rodriguez	windshield replaced from mower	$209.04
38337	4/9/2018	Schmitt Music Company	tuba repair	$196.00
38338	4/9/2018	Schuyler Coop Association	bus fuel	$1,331.98
38339	4/9/2018	Schuyler Home & Building Supply	supplies	$461.87
38340	4/9/2018	Staples Credit Plan	supplies	$496.72
38341	4/9/2018	The Thompson Co	preK snacks	$316.48
38342	4/9/2018	Truck Center Companies	bus 71 repair	$1,225.01
38343	4/9/2018	University of Nebraska at Kearney	Stephenson transitional contra	$2,000.00
38344	4/9/2018	United States Postmaster	permit 129 fee	$225.00
38345	4/9/2018	Verizon Wireless	cell phones	$511.75
38346	4/9/2018	Visa	ASP supplies	$182.21
38347	4/9/2018	Visa	NABE conf	$3,422.48
38348	4/9/2018	VISA	Sixpence supplies	$792.64
38349	4/9/2018	Visa	supplies,travel	$817.01
38350	4/9/2018	WageWorks	monthly admin fee	$220.00
38351	4/9/2018	Wards Natural Science	science supplies	$182.42
38352	4/9/2018	Waste Connections of NE, Inc.	sanitation services	$1,103.00
2018-022	4/9/2018	Robert Vodehnal	CDL	$65.00
TOTAL GENERAL FUND DISBURSEMENTS				**$198,839.99**

2194	4/9/2018	Platte Valley Equipment, LLC	2016 JD Gator	$12,549.55
2195	4/9/2018	Reinecke Motor Co.	2013 Elem Ford F150 pickup	$26,400.00
2196	4/9/2018	Semerad Construction Inc	bathrooms/countertops/det.room	$15,655.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$54,604.55**
1278	4/9/2018	Bierman Contracting Inc	final payment HS addition	$52,072.44
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$52,072.44**
387	4/9/2018	Computer Hardware, Inc.	ipad repair	$218.00
388	4/9/2018	Start 2 Sew	MS FCS supplies	$166.99
389	4/9/2018	Visa	HS FCS supplies	$57.55
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$442.54**
3115	4/9/2018	CenturyLink	phone	$201.42
3116	4/9/2018	Homestead Bank	rent	$250.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$451.42**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of April 2018

Check #	Date	Vendor	Description	Amount
38297	4/9/2018	ESU #7 Special Education	SPED services	$64,949.23
38286	4/9/2018	Department Of Utilities	utilities	$22,450.13
38273	4/9/2018	Central Nebraska Rehab Services	OT/PT services	$13,927.35
38290	4/9/2018	Eakes Office Products Center	copies	$12,624.76
38274	4/9/2018	CenterPoint Energy Services Retail LLC	natural gas	$11,973.90
38278	4/9/2018	Columbus Public Schools	Non-public instruction	$10,004.00
38285	4/9/2018	David City Public School	SPED services	$6,271.63
TOTAL GENERAL FUND DISBURSEMENTS				**$142,201.00**
2194	4/9/2018	Platte Valley Equipment, LLC	2016 JD Gator	$12,549.55
2195	4/9/2018	Reinecke Motor Co.	2013 Elem Ford F150 pickup	$26,400.00
2196	4/9/2018	Semerad Construction Inc	bathrooms/countertops/det.room	$15,655.00
TOTAL DEPRECIATION FUND DISBURSEMENTS				**$54,604.55**
1278	4/9/2018	Bierman Contracting Inc	final payment HS addition	$52,072.44
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$52,072.44**

Current Unencumbered Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2018 to 03/30/2018.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Purchase Orders	Unencumbered Balance
SCHUYL	Schuyler Community Schools						
A	ACADEMIC						
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	364.45	0.00	88.81	0.00	0.00	275.64
	A Totals:	597.29	0.00	88.81	0.00	0.00	508.48
B	ATHLETIC						
2100	BASKETBALL B	-2,637.03	0.00	0.00	0.00	0.00	-2,637.03
2150	BASKETBALL G	-2,791.42	0.00	0.00	0.00	0.00	-2,791.42
2200	CROSS COUNTRY B & G	0.00	0.00	0.00	0.00	0.00	0.00
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	-4,575.00	0.00	0.00	0.00	0.00	-4,575.00
2350	GOLF B	784.65	0.00	100.00	0.00	0.00	684.65
2375	GOLF G	0.00	0.00	0.00	0.00	0.00	0.00
2400	SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00
2450	SOCCER B	3,351.90	0.00	1,490.00	0.00	0.00	1,861.90
2500	SOCCER G	2,958.68	0.00	1,382.64	0.00	0.00	1,576.04
2600	TRACK	2,988.93	0.00	735.00	0.00	0.00	2,253.93
2700	VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0.00
2750	WRESTLING	421.17	0.00	1,204.04	0.00	0.00	-782.87
2755	WEIGHT ROOM EQUIPMENT	1,114.69	0.00	0.00	0.00	0.00	1,114.69
2800	SMS ATHLETICS	-1,175.88	0.00	125.00	0.00	0.00	-1,300.88
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	10,524.37	2,726.39	38.75	0.00	0.00	13,212.01
2950	MEDICAL	1,100.00	0.00	0.00	0.00	0.00	1,100.00
2970	BOOSTER CLUB DONATION	-474.99	310.00	750.00	0.00	0.00	-914.99
2975	DONATIONS	3,895.30	300.00	128.31	0.00	0.00	4,066.99
	B Totals:	15,485.37	3,336.39	5,953.74	0.00	0.00	12,868.02
C	DISTRICT						
3100	ADULT EDUCATION	2,775.68	0.00	0.00	0.00	0.00	2,775.68
3110	COLLEGE CREDIT	-21,675.37	0.00	0.00	0.00	0.00	-21,675.37
3200	GENERAL	36,954.68	64.04	258.33	0.00	0.00	36,760.39
3250	FIELD HOUSE	13,423.40	818.84	112.26	0.00	0.00	14,129.98
3300	FINES	1,259.10	0.00	0.00	0.00	0.00	1,259.10
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	0.00	4,055.16
	C Totals:	36,792.65	882.88	370.59	0.00	0.00	37,304.94
D	DEPARTMENTS						
3450	SCHS LIBRARY FINES	372.58	0.00	0.00	0.00	0.00	372.58
4000	BAND	3,378.47	0.00	0.00	0.00	0.00	3,378.47
4025	Musical	3,800.67	847.00	124.16	0.00	0.00	4,523.51
4050	VOCAL	221.87	0.00	0.00	0.00	0.00	221.87
4750	KOEHN TRUST (BAND DONATION)	23,139.55	0.00	0.00	0.00	0.00	23,139.55
	D Totals:	30,913.14	847.00	124.16	0.00	0.00	31,635.98

Current Unencumbered Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2018 to 03/30/2018.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Purchase Orders	Unencumbered Balance
E	UNIFORMS & EQUIPMENT								
		4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	0.00	828.18
		4650	FLAG CORPS	9.62	0.00	0.00	0.00	0.00	9.62
		4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00	0.00
		4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	0.00	1,839.30
	E Totals:			2,677.10	0.00	0.00	0.00	0.00	2,677.10

Current Unencumbered Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2018 to 03/30/2018.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Purchase Orders	Unencumbered Balance
F	CLUBS ORGANIZATIONS						
5000	ART	807.55	0.00	0.00	0.00	0.00	807.55
5005	ATHS	573.39	0.00	0.00	0.00	0.00	573.39
5050	CHEERLEADERS	-438.77	100.75	212.00	0.00	0.00	-550.02
5100	DRAMATICS, SPEECH	-1,005.86	0.00	492.33	0.00	0.00	-1,498.19
5105	One Act	1,224.52	0.00	0.00	0.00	0.00	1,224.52
5150	DANCE TEAM	3,179.73	1,050.00	100.00	0.00	0.00	4,129.73
5175	EMERGENCY RESPNSE TEAM	94.77	0.00	0.00	0.00	0.00	94.77
5200	FFA	8,696.05	0.00	320.94	0.00	0.00	8,375.11
5250	FCCLA	2,753.30	0.00	0.00	0.00	0.00	2,753.30
5300	CULTURAL UNITY	1,482.00	0.00	120.00	0.00	0.00	1,362.00
5350	NATIONAL HONOR SOCIETY	1,594.12	0.00	70.00	0.00	0.00	1,524.12
5400	S-CLUB	419.55	0.00	0.00	0.00	0.00	419.55
5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	0.00	157.93
5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	0.00	183.52
5500	SCIENCE & mATH cLUB	5,203.58	0.00	0.00	0.00	0.00	5,203.58
5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	0.00	31.26
5515	MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00
5525	SCIENCE FAIR	699.97	0.00	0.00	0.00	0.00	699.97
5550	STUDENT COUNCIL	6,087.76	0.00	340.00	0.00	0.00	5,747.76
5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	0.00	319.22
5600	RICHLAND ACTIVITY FUND	632.30	150.00	190.00	0.00	0.00	592.30
5610	FISHER 24 ACTIVITY FUND	4,404.18	730.00	730.00	0.00	0.00	4,404.18
5620	SCHUYLER ELEMENTARY SCHOOL	507.01	7.08	0.00	0.00	0.00	514.09
5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5622	SES FIELD DAY	8,106.29	0.00	0.00	0.00	0.00	8,106.29
5623	SES Vocal Music Club	861.15	0.00	0.00	0.00	0.00	861.15
5624	SES LIBRARY	932.87	4,335.74	26.72	0.00	0.00	5,241.89
5625	SES FIRST GRADE	684.06	0.00	0.00	0.00	0.00	684.06
5626	SECOND GRADE	337.45	0.00	39.60	0.00	0.00	297.85
5627	THIRD GRADE	751.34	0.00	619.33	0.00	0.00	132.01
5628	FOURTH GRADE	1,028.70	0.00	144.76	0.00	0.00	883.94
5629	FIFTH GRADE	1,189.89	0.00	0.00	0.00	0.00	1,189.89
5630	kINDERGARTEN	431.96	0.00	0.00	-75.52	0.00	356.44
5631	SES POP FUND	639.08	0.00	75.52	75.52	0.00	639.08
5632	SES Band CLUB	242.00	0.00	0.00	0.00	0.00	242.00
5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00	0.00
5675	TEEN MOM'S	133.86	0.00	0.00	0.00	0.00	133.86
5700	A.S.K.	292.17	0.00	0.00	0.00	0.00	292.17
5725	STUDENT COUNCIL MAKE A WISH	1,514.00	905.00	0.00	0.00	0.00	2,419.00
5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	0.00	84.43
5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.00
5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00	0.00
5825	PRESCHOOL	651.77	0.00	0.00	0.00	0.00	651.77

Current Unencumbered Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2018 to 03/30/2018.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Purchase Orders	Unencumbered Balance
5900	SMS GENERAL ACTIVITY	2,585.84	36.18	0.00	0.00	0.00	2,622.02
5901	SMS STUDENT COUNCIL	7,374.25	175.13	27.47	-937.96	0.00	6,583.95
5902	SMS LIBRARY	3,933.17	0.00	0.00	-1,499.75	0.00	2,433.42
5903	SMS RESOURCE ROOM	4,445.68	0.00	0.00	0.00	0.00	4,445.68
5904	SMS BAND CLUB	576.48	384.50	85.51	0.00	0.00	875.47
5905	SMS TEACHER POP 7702463	-1,301.46	364.33	0.00	937.96	0.00	0.83
5906	SMS FELICITATIONS	0.00	0.00	0.00	0.00	0.00	0.00
5907	SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	0.80	0.00	0.00	0.00	0.00	0.80
5910	SMS TOUR	3,968.90	21.72	22.50	0.00	0.00	3,968.12
5911	SMS YEARBOOK	0.00	0.00	0.00	1,499.75	0.00	1,499.75
5915	SMS WRESTLING CLUB	85.80	0.00	0.00	0.00	0.00	85.80
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	0.00	475.53
5930	YOUTH FOOTBALL	4,071.42	0.00	61.75	0.00	0.00	4,009.67
F	Totals:	81,772.31	8,260.43	3,678.43	0.00	0.00	86,354.31
G	CONCESSION/VENDING						
6000	CONCESSION	2,970.49	39.49	109.45	0.00	0.00	2,900.53
6010	Imp. Fund-10%	3,991.58	5.31	0.00	0.00	0.00	3,996.89
6100	SCHS PEPSI 7701503	2,077.92	373.64	0.00	0.00	0.00	2,451.56
6125	SCHS LUNCH PEPSI	0.00	0.00	698.34	0.00	0.00	-698.34
6150	SCS FIELD HOUSE POP	1,284.55	0.00	312.04	0.00	0.00	972.51
6200	STUDENT POP	3,912.29	3.51	0.00	0.00	0.00	3,915.80
6300	TEACHER POP	3,763.98	59.31	0.00	0.00	0.00	3,823.29
6400	S-CLUB JUICE	-17.09	3.51	0.00	0.00	0.00	-13.58
6500	MAINTENANCE	7,090.71	34.01	0.00	0.00	0.00	7,124.72
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	0.00	171.53
G	Totals:	25,245.96	518.78	1,119.83	0.00	0.00	24,644.91

Current Unencumbered Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2018 to 03/30/2018.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Purchase Orders	Unencumbered Balance
H	SALES						
7000	HORTICULTURE	3,975.74	71.00	154.40	0.00	0.00	3,892.34
7010	HOUSE CONSTRUCTION	3,454.51	0.00	0.00	0.00	0.00	3,454.51
7020	HOUSE RENTAL	14,456.55	400.00	479.04	0.00	0.00	14,377.51
7050	INTRO TO CONSTRUCTION	-6,167.22	1,350.00	447.54	0.00	0.00	-5,264.76
7150	BBB CLUB ACCOUNT	738.38	283.54	562.60	0.00	0.00	459.32
7200	GBB CLUB ACCOUNT	311.68	0.00	0.00	0.00	0.00	311.68
7215	BOYS GOLF CLUB ACCT.	894.04	0.00	0.00	0.00	0.00	894.04
7225	GIRLS GOLF CLUB ACCOUNT	735.98	0.00	0.00	0.00	0.00	735.98
7250	WRESTLING CLUB ACCOUNT	6,016.35	162.00	631.74	0.00	0.00	5,546.61
7275	WRESTLING AIDS	477.71	0.00	0.00	0.00	0.00	477.71
7300	BSOC CLUB ACCOUNT	79.08	5,546.05	0.00	0.00	0.00	5,625.13
7325	GSOC CLUB ACCOUNT	3,058.63	10,545.55	518.38	0.00	0.00	13,085.80
7350	G/B CROSS COUNTRY CLUB	1,247.42	0.00	0.00	0.00	0.00	1,247.42
7400	FOOTBALL CLUB ACCOUNT	5,030.52	0.00	0.00	0.00	0.00	5,030.52
7450	VOLLEYBALL CLUB ACCT.	6,217.40	0.00	562.00	0.00	0.00	5,655.40
7500	SB CLUB ACCOUNT	1,151.53	0.00	0.00	0.00	0.00	1,151.53
7550	STUDENT PURCHASES	199.47	273.00	273.00	0.00	0.00	199.47
7600	TR. CLUB ACCT	2,059.23	0.00	0.00	0.00	0.00	2,059.23
	H Totals:	43,937.00	18,631.14	3,628.70	0.00	0.00	58,939.44
I	CLASSES						
8250	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	0.00	1,386.24
8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	0.00	719.22
8260	CLASS 2014	382.63	0.00	0.00	0.00	0.00	382.63
8265	CLASS OF 2015	219.65	0.00	0.00	0.00	0.00	219.65
8270	CLASS OF 2016	274.99	0.00	0.00	0.00	0.00	274.99
8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	0.00	1,306.71
8280	CLASS 2018	583.63	0.00	0.00	0.00	0.00	583.63
8285	CLASS OF 2019	4,104.72	0.00	0.00	0.00	0.00	4,104.72
8290	CLASS OF 2020	-140.75	0.00	0.00	0.00	0.00	-140.75
8295	CLASS OF 2021	729.67	0.00	0.00	0.00	0.00	729.67
	I Totals:	9,566.71	0.00	0.00	0.00	0.00	9,566.71
J	YEARBOOK						
8560	YEARBOOK	4,999.95	0.00	0.00	0.00	0.00	4,999.95
	J Totals:	4,999.95	0.00	0.00	0.00	0.00	4,999.95

Current Unencumbered Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2018 to 03/30/2018.

Site ID / Group ID / Activity ID	Site Name / Group Name / Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Purchase Orders	Unencumbered Balance
K	MISCELLANEOUS						
9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	0.00	1,304.25
9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	0.00	300.00
9030	AFTERSCHOOL PROGRAM	49,831.28	1,450.00	481.54	0.00	0.00	50,799.74
9035	SIXPENSE	185.04	3,135.00	0.00	0.00	0.00	3,320.04
9050	SCHS FELICITATIONS	0.00	0.00	0.00	0.00	0.00	0.00
9075	KEY DEPOSITS & RENTAL FEES	3,035.25	0.00	0.00	0.00	0.00	3,035.25
9100	BLOOD MOBILE	0.00	0.00	0.00	0.00	0.00	0.00
9105	WELLNESS WARRIORS	1,797.99	0.00	0.00	0.00	0.00	1,797.99
9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	0.00	1,734.05
9125	TMH	121.20	0.00	0.00	0.00	0.00	121.20
9150	PRINCIPAL	886.99	52.18	0.00	0.00	0.00	939.17
9175	Technology Fee	37,654.98	37.00	524.00	0.00	0.00	37,167.98
	K Totals:	96,851.03	4,674.18	1,005.54	0.00	0.00	100,519.67
L	SCHOLARSHIPS/MEMORIALS						
9200	TOUR	176.57	0.00	0.00	0.00	0.00	176.57
9500	JOHNSONS SILENT AUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	L Totals:	176.57	0.00	0.00	0.00	0.00	176.57
	SCHUYL Totals:	349,015.08	37,150.80	15,969.80	0.00	0.00	370,196.08
	Report Totals:	349,015.08	37,150.80	15,969.80	0.00	0.00	370,196.08

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2018

GENERAL FUND	Mar-18	YTD 2017-18
Beginning Cash Balance	**2,091,716.98**	**1,998,755.11**
Receipts:		
Colfax county Local District Tax	847,495.87	6,266,976.82
Butler county Local District Tax	26,176.85	822,961.53
Interest	861.01	5,066.96
License Fees	300.00	300.00
Rent of Facility		0.00
Curriculum Receipts		2,590.00
Other Local Receipts		0.00
ESU Receipts		0.00
State Aid	274,019.00	1,918,133.00
Special Education	171,375.00	492,796.00
SPED Transportation	1,543.00	1,543.00
State Apportionment		269,190.07
Distant Ed Incentive		0.00
Six Pence	57,708.00	227,682.56
Other State Receipts	500.00	500.00
High Ability Learner		10,730.00
Title 1 Part A		2,556.00
Title I part B		0.00
Title I, SIG		747,536.00
Title II, Part A - Staff	11,900.00	11,900.00
Title IIA - ESU consortium		0.00
Title II, Part A - consortium		0.00
SPED IDEA Base		92,631.00
SPED Preschool	4,314.00	4,314.00
SPED IDEA, Part B Enroll		234,568.00
SPED Ed IDEA CEIS		58,664.00
SPED non public		3,816.00
Medicaid in the Public Schools - MIPS		3,000.80
NASB MEDICAID Reimbursements		0.00
Carl Perkins Fund		104.33
E-Rate Reimbursement		57,053.85
Migrant		0.00
Title III	27,008.00	68,366.00
Title III Immigrant	9,807.00	9,807.00
21st Century Grant	179,340.39	255,104.75
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		11,649.35
Transfers in		0.00
Total Receipts	**1,612,348.12**	**11,580,291.02**
Non-program Receipts		
Non-program Receipts	1,913.80	1,913.80
Lunch & Coop Fund Reimbursements	33,981.40	194,163.03
Subtotal	**35,895.20**	**196,076.83**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	500,000.00	7,600,000.00
Total Receipts & Transfers	**2,148,243.32**	**19,376,367.85**
General Fund Cash	**4,239,960.30**	**21,375,122.96**

General Fund Disbursements	-1,641,502.31	-11,516,389.15
Transfers In/Out Money Market Accounts	-535,895.20	-7,796,076.83
Prior Period Adjustment (Voided Checks)		-94.19
Total Disbursements	**-2,177,397.51**	**-19,312,560.17**
Ending Book Balance	**2,062,562.79**	**2,062,562.79**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,348.88**	**76,233.54**
CD Cashed out		**0.00**
Interest on CD		**115.34**
Total CD BALANCE	**76,348.88**	**76,348.88**
TOTAL GENERAL FUND CASH BALANCE	**2,138,911.67**	**2,138,911.67**

SPECIAL BUILDING FUND

Beginning Cash Balance	**355,408.01**	**532,719.31**
Colfax County Tax Collection	23,158.82	233,052.37
Butler County Tax Collection	663.45	31,692.85
School Project Support Donations		0.00
Sale of Property		0.00
Interest	73.03	739.80
REC building Project	30.00	414.04
Sale of Property		44,000.00
Non-revenue receipts		0.00
Total before non-program receipts	**23,925.30**	**309,899.06**
Non-program Receipts/transfers	195,000.00	375,000.00
Total Monthly Receipts	**218,925.30**	**684,899.06**
Cashed CD's		0.00
Total Building Fund Cash	**574,333.31**	**1,217,618.37**
Disbursements & Transfers:		
Total Expenditures	**(235684.62)**	(698969.68)
Non-program Expenditures	(195000.00)	(375000.00)
Total Disbursements	**(430,684.62)**	**(1,073,969.68)**
Ending Balance	**143,648.69**	**143,648.69**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		70.21
Total Special Building Fund Investments	**70.21**	**70.21**
Total Special Building Fund	**143,718.90**	**143,718.90**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**392,749.25**	**594,802.94**
New Bond K-3 2007 tax collections	31,842.38	221,771.42
Interest	33.29	303.06
		0.00
Total	**31,875.67**	**222,074.48**
Bond Payment		-392,252.50
Expenditures		**0.00**
Balance 2007 bonds	**424,624.92**	**424,624.92**
Beginning Balance - County Treasurer		**0.00**

Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**424,624.92**	**424,624.92**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**492,716.54**	**572,705.51**
Receipts		0.00
Interest on Money Market Account	88.13	1,289.31
Total	**492,804.67**	**573,994.82**
Disbursements	-4,800.00	-85,990.15
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**488,004.67**	**488,004.67**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**85,630.89**	**85,555.41**
CD's		**0.00**
Interest	83.05	**158.53**
Ending Balance Investments	**85,713.94**	**85,713.94**
Total Depreciation Funds	**573,718.61**	**573,718.61**
QUALIFIED CAPTIAL PURPOSE BONDS		
Beginning balance	**2,961,274.68**	**2,769,624.71**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	28,550.40	195,769.39
Butler County Tax Collections	825.31	26,559.74
Interest & Transfers	1,710.06	8,774.47
US Treasury Receipts		111,342.14
Total Monthly Receipts	**31,085.77**	342,445.74
Transfers		
Payments/Transfer of interest	0.00	119,710.00
Disbursements		
Fund Balance	**2,992,360.45**	**2,992,360.45**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**54,997.20**	**47,297.36**
Deposits	5,470.22	58,308.69
Total Revenue	**60,467.42**	**105,606.05**
Disbursements & Transfers:	-9,119.29	-54,257.92
Ending Balance	**51,348.13**	**51,348.13**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,313.01**	**13,304.63**
SCS CD's		8.38
Ending Balance	**13,313.01**	**13,313.01**
Total Employee Benefits Funds Investments	13,313.01	13,313.01
Total Employee Benefits Funds	**64,661.14**	**64,661.14**
SCS STUDENT FEES		
Beginning Balance	**50,454.95**	**45,464.60**
Receipts	1,794.30	14,610.30

Total	**52,249.25**	**60,074.90**
Disbursements	-835.00	-8,660.65
Ending Balance	**51,414.25**	**51,414.25**

SCS ACTIVITY FUND

Beginning Balance	**349,015.08**	**353,355.85**
Receipts	37,150.80	294,400.57
Total	**386,165.88**	**647,756.42**
Disbursements	-15,969.80	-277,560.34
Ending Balance	**370,196.08**	**370,196.08**

Lunch Fund

Beginning Balance Checking accounts	**156,223.76**	**129,157.30**
Receipts	122,812.10	786,688.04
Interest	16.57	92.47
non-program receipts		0.00
Total Cash	**279,052.43**	**915,937.81**
Disbursements	-106,022.69	-742,908.07
non-program expenses		0.00
Total Expenditures	-106,022.69	-742,908.07
Total Lunch Funds	**173,029.74**	**173,029.74**

SCS COOPERATIVE FUND

Beginning Balance	**32,401.90**	**42,100.28**
Receipts	0.00	26,199.91
Total	**32,401.90**	**68,300.19**
Disbursements	-11,872.33	-47,770.62
Ending Balance	**20,529.57**	**20,529.57**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2018

For the Month of February 2018

Account	BUDGET 2017-18	Mar-18	2017-18 YTD TOTALS	Percent Collected
Tax Collections	12,787,348.00	873,672.72	7,089,938.35	55.44%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	861.01	5,124.61	512.46%
CD Interest	17,500.00		57.69	0.33%
License Fee	3,500.00	300.00	-	-
Community Service Activities	3,000.00		-	-
Grants from Corp & other private			-	-
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	4,052,925.00	274,019.00	1,918,133.00	47.33%
Sp Ed Programs	558,000.00	171,375.00	492,796.00	88.31%
Sp Ed Transportation	4,000.00	1,543.00	1,543.00	38.58%
State Apportionment	261,975.00		269,190.07	102.75%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		10,730.00	165.08%
Six Pence	135,000.00	57,708.00	227,682.56	168.65%
Other State	5,000.00	500.00	500.00	0.00%
Title I, Part A	200,000.00		2,556.00	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant	886,985.00		747,536.00	0.00%
Title IIA	40,000.00	11,900.00	11,900.00	29.75%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,631.00	0.00%
Sp Ed - Base	250,000.00	4,314.00	4,314.00	1.73%
Sp Ed-Part B Funds Enrollment	47,595.00		234,568.00	492.84%
Sp Ed - CEIS	45,000.00		58,664.00	130.36%
Sp Ed - Non public			3,816.00	0.00%
Medicaid in Public schools	10,000.00		3,000.80	0.00%
NASB NEBMAC MEDICAID	40,000.00		-	0.00%
Carl Perkins	5,000.00		104.33	2.09%
E-Rate Reimbursement	57,000.00		57,053.85	100.09%
Migrant	-		-	
Title III	80,000.00	27,008.00	68,366.00	85.46%
Title III Immigrant	5,000.00	9,807.00	9,807.00	0.00%
21st Century Grant	293,750.00	179,340.39	255,104.75	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		750.00	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			11,649.35	0.00%
Total Program Receipts	**20,299,772.00**	**1,612,348.12**	**11,577,516.36**	57.03%
Non Program Receipts				
Non Program Receipts	-	1,913.80		
Lunch, Coop Payroll or Reimb	-	33,981.40	194,163.03	
	-			
Total Receipts	**20,299,772.00**	**1,648,243.32**	**11,771,679.39**	
Total Budgeted Beginning Cash	2,626,123.00			

Total Resources Available	**22,925,895.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	382,792.00	171.18	1,447.84	
Employee Benefits Fund Receipts	110,159.00	5,470.22	58,317.07	52.94%
Qualified Capital Purpose Fund	716,047.00	31,085.77	342,445.74	47.82%
Activities Fund Receipts	295,183.00	37,150.80	294,400.57	99.73%
Lunch Fund Receipts	945,654.00	122,828.67	786,780.51	83.20%
Bond Fund	501,051.00	31,875.67	222,074.48	44.32%
Special Bldg Fund	568,682.00	23,925.30	309,969.27	54.51%
Cooperative Fund	150,000.00	-	26,199.91	17.47%
Student Fee Receipts	18,366.00	1,794.30	14,610.30	79.55%
TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**254,301.91**	**2,056,245.69**	
Beginning Balances	4,584,626.00			
TOTAL SCS FUND RECEIPTS	***31,198,455.00***	**1,902,545.23**	**13,827,925.08**	
Transfer				
General Fund	-	500,000.00	7,600,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		195,000.00	375,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**695,000.00**	**7,975,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**2,597,545.23**	**21,802,925.08**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2018
Monthly Expenditures

Account	2017-18 Budget	Mar-18	YTD 2017-18	Percent 2017-18
Regular Instructional Programs	11,712,000.00	903,365.18	6,262,418.64	53.47%
Special Education Instructional Programs	1,007,005.00	216,547.81	1,212,755.42	120.43%
Support Services-Pupils	899,000.00	51,122.38	371,388.57	41.31%
Support Services-Staff	612,415.00	50,032.07	347,171.47	56.69%
General Administration	477,640.00	40,444.82	279,960.78	69.72%
Office Of The Principal	801,059.00	77,826.27	558,523.00	50.47%
Support Services-Business	134,800.00	6,617.90	68,035.73	50.47%
Vehicle Acquisition & Maintenance	36,400.00	762.92	11,300.17	31.04%
Support Services-Maintenance & Operation	1,619,256.00	132,997.84	942,101.22	58.18%
Support Services-Pupil Transportation	71,320.00	4,340.10	31,425.34	44.06%
Community Services	40,000.00	5,875.36	42,506.85	106.27%
State Categorical Programs	385,400.00	16,269.00	169,808.05	44.06%
Federal Programs	2,180,100.00	137,214.46	1,220,995.21	56.01%
Debt Service	232,500.00		-	0.00%
Summer School	42,000.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**20,350,895.00**	**1,643,416.11**	**11,518,390.45**	**56.60%**
Non Prog. Expenditures - Misc			94.19	
Non Prog. Expenditures - Lunch & Coop		33,981.40	194,075.53	
Total Expenditures	**20,350,895.00**	**1,677,397.51**	**11,712,560.17**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,925,895.00**	**1,677,397.51**	**11,712,560.17**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	4,800.00	85,990.15	10.12%
Employee Benefits Fund Disbursements	145,560.00	9,119.29	54,257.92	37.28%
Qualified Capital Purpose Fund	3,150,000.00	-	119,710.00	3.80%
Activities Fund Disbursements	500,000.00	15,969.80	277,560.34	55.51%
Lunch Fund Disbursements	1,020,000.00	106,022.69	742,908.07	72.83%
Bond Fund	575,000.00	-	392,252.50	68.22%
Special Bldg Fund Disbursements	1,075,000.00	235,684.62	698,969.68	65.02%
Cooperative	150,000.00	11,872.33	47,770.62	31.85%
Student Fee Disbursements	50,000.00	835.00	8,660.65	17.32%
	7,515,560.00	384,303.73	2,428,079.93	32.31%
Other fund Cash Reserves	815,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**31,256,455.00**	**2,061,701.24**	**14,140,640.10**	
Transfer funds				
General Fund		500,000.00	7,600,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		195,000.00	375,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**695,000.00**	**7,975,000.00**	
TOTAL DISTRICT EXPENDITURES		**2,756,701.24**	**22,115,640.10**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2018

Receipts:	**Budget 2017-2018**	**March 2018**	**YTD Actual 2017-2018**	**% of Budget**
Sale of Meals	100000.00	20372.33	130971.99	130.97%
Interest	20.00	16.57	92.47	462.35%
State Reimbursement	5000.00		0.00	0.00%
Federal Reimbursement	785822.70	102439.77	655716.05	83.44%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**890842.70**	**122828.67**	**786780.51**	**88.32%**
Beginning Cash	129157.30			
Transfer between accts				
Total Receipts & Beg. Cash	**1020000.00**			
Expenditures				
Regular Salaries	375000.00	24400.56	167531.34	44.68%
Substitute Salaries	10000.00	358.80	2837.00	28.37%
Employee Benefits	150000.00	13693.12	93632.27	62.42%
Contracted Services	1000.00		187.19	18.72%
Gas & Van Service	1000.00	15.13	687.38	68.74%
Food	450000.00	66411.69	441878.59	98.20%
Supplies & Materials	23000.00	959.01	19390.25	84.31%
Equipment	8000.00		14859.80	0.00%
Miscellaneous	2000.00	184.38	1461.20	73.06%
Non-program Expenditures	0.00		443.05	0.00%
Total Expenditures	**1020000.00**	**106022.69**	**742908.07**	**72.83%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1020000.00**			
Transfers back between accts				
Revenue over Expenses		**16,805.98**	**43,872.44**	

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%
September Total	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.89%**	**$4,269,068.23**	**21.30%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%
Other	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%	$141.90	14190.00%		0.00%
October Total	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.83%**	**$812,931.69**	**25.35%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%
Other	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%	$245.00	38690.00%		0.00%
November Total	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.44%**	**$404,661.44**	**27.37%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%
Other	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%	$0.00	38690.00%	$11,598.00	1159.80%
December Total	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.69%**	**$683,867.94**	**30.78%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%
Other	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%	$0.00	38690.00%	$0.00	1159.80%
January total	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.02%**	**$2,829,527.97**	**44.90%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%
Other	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%	$6,889.88	727678.00%		1159.80%
February Total	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.85%**	**$968,000.97**	**49.73%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%
Other	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%	$158.12	743490.00%	$51.35	1164.94%
March total	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.17%**	**$1,614,261.92**	**57.78%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%
Other	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%	$72.14	750704.00%	$1,913.80	1356.32%
April Total	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.52%**	**$0.00**	**57.78%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%		48.68%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%		76.95%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%		92.82%
Other	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%	$3,500.00	1100704.00%		1356.32%
May Total	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.05%**	**$0.00**	**57.78%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%		48.68%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%		76.95%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%		92.82%
Other	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%	$4,791.43	1579847.00%		1356.32%
June Total	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.95%**	**$0.00**	**57.78%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%		48.68%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%		76.95%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%		92.82%
Other	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%	$166.44	2087000.00%	$0.00	1579847.00%		1356.32%
July Total	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.84%**	**$0.00**	**57.78%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%		48.68%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%		76.95%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%		92.82%
Other	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%	$6,478.75	2734875.00%	$28,503.81	4430228.00%		1356.32%
August Total	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.38%**	**$0.00**	**57.78%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%		48.68%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%		76.95%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%		92.82%
Other	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%	$78,906.04	10625479.00%		4430228.00%		1356.32%
Total Received	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.38%**	**$11,582,320.16**	**57.78%**
Total Budgeted	**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,299,773.00**		**$20,046,234.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00	
Others Budgeted	$5,000.00		$5,000.00		$1.00		$1.00		$1.00		$1,000.00	
Over/Under	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(328,045.49)	**-1.62%**	(8,463,913.84)	**-42.22%**

EXPENDITURE REP	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.58%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.15%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	3.31%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.28%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.02%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	18.24%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.59%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	23.86%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	30.03%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.39%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	31.72%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	37.38%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.42%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	39.74%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	45.53%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.52%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	47.48%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	56.32%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.60%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	55.39%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	65.64%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$0.00**	**56.60%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%		55.39%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%		65.64%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$0.00**	**56.60%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%		55.39%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%		65.64%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$0.00**	**56.60%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%		55.39%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%		65.64%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$0.00**	**56.60%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%		55.39%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%		65.64%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$0.00**	**56.60%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%		55.39%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%		65.64%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$11,518,397.14**	**56.60%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,350,895.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,954,372.37	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$2,396,522.63	
Over/Under	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(363,094.73)	**1.78%**	(8,832,497.86)	**43.40%**

2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05	218,162.37	248,137.88	230,655.95	235,850.34	215,902.61	239,021.20						1,544,222.40	(534,657.40)	152.96%
	Non-SPED Expenditures	19,341,330.00	1,386,716.37	1,551,219.88	1,443,283.25	1,357,173.36	1,397,666.18	1,433,720.79	1,404,394.91	0.00	0.00	0.00	0.00	0.00	9,974,174.74	9,367,155.26	51.57%
	Total Expenditures	20,350,895.00	1,543,208.42	1,769,382.25	1,691,421.13	1,587,829.31	1,633,516.52	1,649,623.40	1,643,416.11	0.00	0.00	0.00	0.00	0.00	11,518,397.14	8,832,497.86	56.60%
	Total Receipts	20,046,234.00	4,269,068.23	812,931.69	404,661.44	683,867.94	2,829,527.97	968,000.97	1,614,261.92	0.00	0.00	0.00	0.00	0.00	11,582,320.16	8,463,913.84	57.78%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**3,844,397.90**	**2,557,638.21**	**1,653,676.84**	**2,849,688.29**	**2,168,065.86**	**2,138,911.67**	**2,138,911.67**	**2,138,911.67**	**2,138,911.67**	**2,138,911.67**	**2,138,911.67**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	850,000.00	4,800.00	0.00	0.00	14,140.15	62,250.00	0.00	4,800.00						85,990.15	764,009.85	10.12%
	Receipts	157,467.00	161.30	174.31	238.95	189.11	279.59	233.40	171.18						1,447.84	156,019.16	0.92%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,796.53**	**654,035.48**	**640,084.44**	**578,114.03**	**578,347.43**	**573,718.61**	**573,718.61**	**573,718.61**	**573,718.61**	**573,718.61**	**573,718.61**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	8,998.02	4,544.47	4,177.99	5,637.12	11,896.36	9,884.67	9,119.29						54,257.92	91,302.08	37.28%
	Receipts	85,641.00	25,469.17	5,470.17	5,478.55	5,470.17	5,470.22	5,488.57	5,470.22						58,317.07	27,323.93	68.09%
	Cash Balance	**60,601.99**	**77,073.14**	**77,998.84**	**79,299.40**	**79,132.45**	**72,706.31**	**68,310.21**	**64,661.14**	**64,661.14**	**64,661.14**	**64,661.14**	**64,661.14**	**64,661.14**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	3,150,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00						119,710.00	3,030,290.00	3.80%
	Receipts	712,719.00	112,403.66	9,913.45	114,198.79	8,673.62	55,008.93	11,161.52	31,085.77						342,445.74	370,273.26	48.05%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,891,941.90**	**3,006,140.69**	**2,895,104.31**	**2,950,113.24**	**2,961,274.76**	**2,992,360.53**	**2,992,360.53**	**2,992,360.53**	**2,992,360.53**	**2,992,360.53**	**2,992,360.53**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	23,566.44	75,942.55	38,474.19	33,610.85	21,666.86	68,329.65	15,969.80						277,560.34	222,439.66	55.51%
	Receipts	509,000.00	48,842.10	41,422.14	26,714.73	68,264.88	44,055.66	27,950.26	37,150.80						294,400.57	214,599.43	57.84%
	Cash Balance	**353,355.85**	**378,631.51**	**344,111.10**	**332,351.64**	**367,005.67**	**389,394.47**	**349,015.08**	**370,196.08**	**370,196.08**	**370,196.08**	**370,196.08**	**370,196.08**	**370,196.08**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,020,000.00	118,197.35	107,040.04	124,008.58	93,523.45	94,459.44	99,656.52	106,022.69						742,908.07	277,091.93	72.83%
	Receipts	1,033,000.00	90,040.36	123,694.88	131,577.96	117,236.52	93,053.31	108,348.81	122,828.67						786,780.51	246,219.49	76.16%
	Cash Balance	**129,157.30**	**101,000.31**	**117,655.15**	**125,224.53**	**148,937.60**	**147,531.47**	**156,223.76**	**173,029.74**	**173,029.74**	**173,029.74**	**173,029.74**	**173,029.74**	**173,029.74**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00	0.00	0.00	392,252.50	0.00	0.00	0.00						392,252.50	182,747.50	68.22%
	Receipts	501,092.00	101,012.24	16,266.75	5,819.44	7,532.25	45,968.75	13,599.38	31,875.67						222,074.48	279,017.52	44.32%
	Cash Balance	**594,802.94**	**695,815.18**	**712,081.93**	**717,901.37**	**333,181.12**	**379,149.87**	**392,749.25**	**424,624.92**	**424,624.92**	**424,624.92**	**424,624.92**	**424,624.92**	**424,624.92**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,075,000.00	14,760.99	198,633.25	198,238.86	60,722.94	0.00	20,929.02	235,684.62						728,969.68	346,030.32	67.81%
	Receipts	400,587.00	165,811.14	57,669.19	3,110.62	37,105.50	43,691.56	8,655.96	23,925.30						339,969.27	60,617.73	84.87%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**542,805.40**	**347,677.16**	**324,059.72**	**367,751.28**	**355,478.22**	**143,718.90**	**143,718.90**	**143,718.90**	**143,718.90**	**143,718.90**	**143,718.90**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	0.00	1,095.00	4,307.16	1,779.00	268.00	376.49	835.00						8,660.65	41,339.35	17.32%
	Receipts	36,000.00	5,302.00	4,188.00	834.00	877.00	891.00	724.00	1,794.30						14,610.30	21,389.70	40.58%
	Cash Balance	**45,464.60**	**50,766.60**	**53,859.60**	**50,386.44**	**49,484.44**	**50,107.44**	**50,454.95**	**51,414.25**	**51,414.25**	**51,414.25**	**51,414.25**	**51,414.25**	**51,414.25**			
00	**Cooperative Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	3,846.57	8,551.96	3,917.27	3,874.25	3,902.52	11,805.72	11,872.33						47,770.62	102,229.38	31.85%
	Receipts	75,000.00	0.00	12,000.00	0.00	0.00	2,281.00	11,918.91	0.00						26,199.91	48,800.09	34.93%
	Cash Balance	**42,100.28**	**38,253.71**	**41,701.75**	**37,784.48**	**33,910.23**	**32,288.71**	**32,401.90**	**20,529.57**	**20,529.57**	**20,529.57**	**20,529.57**	**20,529.57**	**20,529.57**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**7,261,076.63**	**10,361,809.04**	**9,280,350.10**	**7,908,439.40**	**6,524,576.82**	**7,816,845.11**	**7,112,321.42**	**6,953,165.41**	**6,953,165.41**	**6,953,165.41**	**6,953,165.41**	**6,953,165.41**	**6,953,165.41**			

2016-17 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,899,565.00	149,279.82	229,060.93	182,692.01	220,502.88	227,822.16	227,187.03	237,537.91	205,416.09	204,682.43	208,501.38	148,543.46	143,305.77	2,384,531.87	(484,966.87)	125.53%
	Non-SPED Expenditures	18,451,330.00	1,390,704.69	1,443,049.81	1,614,370.77	1,352,811.20	1,347,236.59	1,369,085.72	1,390,746.15	1,399,867.88	1,568,061.75	1,705,358.32	1,521,589.03	1,813,458.81	17,916,340.72	534,989.28	97.10%
	Total Expenditures	20,350,895.00	1,539,984.51	1,672,110.74	1,797,062.78	1,573,314.08	1,575,058.75	1,596,272.75	1,628,284.06	1,605,283.97	1,772,744.18	1,913,859.70	1,670,132.49	1,956,764.58	20,300,872.59	50,022.41	99.75%
	Total Receipts	20,299,773.00	3,834,741.76	800,032.03	934,567.57	863,838.51	1,894,173.38	1,182,532.68	876,612.25	2,508,145.70	5,182,724.79	1,400,905.70	179,037.44	859,169.41	20,516,481.22	(216,708.22)	101.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**1,859,380.02**	**4,154,137.27**	**3,282,058.56**	**2,419,563.35**	**1,710,087.78**	**2,029,202.41**	**1,615,462.34**	**863,790.53**	**1,766,652.26**	**5,176,632.87**	**4,663,678.87**	**3,172,583.82**	**2,074,988.65**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	111,251.00	6,315.00	0.00	0.00	0.00				44,829.00	191,940.00	4,800.00	14,720.00	373,855.00	476,145.00	43.98%
	Receipts	350,884.00	219.78	195.48	241.98	193.79	211.91	237.51	210.92	195.23	283.19	1,174.74	125.50	100,193.23	103,483.26	247,400.74	29.49%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**928,632.66**	**817,601.44**	**811,481.92**	**811,723.90**	**811,917.69**	**812,129.60**	**812,367.11**	**812,578.03**	**812,773.26**	**768,227.45**	**577,462.19**	**572,787.69**	**658,260.92**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	16,314.15	9,970.41	7,519.57	6,073.04	7,497.26	6,550.23	6,543.95	14,166.21	9,054.87	7,960.31	8,702.71	11,948.02	112,300.73	33,259.27	77.15%
	Receipts	114,841.00	42,936.66	6,938.33	6,613.35	6,604.99	6,605.05	6,613.32	6,605.06	6,604.95	6,613.16	6,604.95	6,605.06	6,613.33	115,958.21	(1,117.21)	100.97%
	Cash Balance	**56,944.51**	**83,567.02**	**80,534.94**	**79,628.72**	**80,160.67**	**79,268.46**	**79,331.55**	**79,392.66**	**71,831.40**	**69,389.69**	**68,034.33**	**65,936.68**	**60,601.99**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,150,000.00	0.00			119,710.00	0.00					119,210.00			238,920.00	2,911,080.00	7.58%
	Receipts	612,417.00	130,322.37	13,186.76	116,418.43	7,983.51	41,964.38	7,878.40	10,275.26	41,490.65	249,253.67	17,189.44	3,460.53	20,354.11	659,777.51	(47,360.51)	107.73%
	Cash Balance	**2,348,767.28**	**2,479,089.65**	**2,492,276.41**	**2,608,694.84**	**2,496,968.35**	**2,538,932.73**	**2,546,811.13**	**2,557,086.39**	**2,598,577.04**	**2,847,830.71**	**2,745,810.15**	**2,749,270.68**	**2,769,624.79**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	51,171.90	39,935.34	38,319.17	37,937.55	20,967.03	21,512.32	37,906.35	93,702.87	41,717.96	17,943.81	14,538.63	29,143.71	444,796.64	55,203.36	88.96%
	Receipts	313,292.00	35,839.92	47,767.80	51,956.96	47,601.57	30,394.00	32,801.95	36,109.25	38,750.44	98,144.99	19,225.63	9,707.27	61,127.77	509,427.55	(196,135.55)	162.60%
	Cash Balance	**288,724.94**	**273,392.96**	**281,225.42**	**294,863.21**	**304,527.23**	**313,954.20**	**325,243.83**	**323,446.73**	**268,494.30**	**324,921.33**	**326,203.15**	**321,371.79**	**353,355.85**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,027,000.00	95,021.76	103,716.09	103,174.26	105,512.81	87,007.37	86,870.52	106,810.77	98,876.84	75,665.72	60,539.27	41,803.65	41,615.14	1,006,614.20	20,385.80	98.02%
	Receipts	940,446.00	80,600.11	117,868.01	109,973.95	112,089.62	96,073.17	109,852.33	106,134.03	113,916.05	144,111.62	198.50	16,943.34	26,186.16	1,033,946.89	(93,500.89)	109.94%
	Cash Balance	**101,824.61**	**87,402.96**	**101,554.88**	**108,354.57**	**114,931.38**	**123,997.18**	**146,978.99**	**146,302.25**	**161,341.46**	**229,787.36**	**169,446.59**	**144,586.28**	**129,157.30**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00			378,433.75	0.00					62,752.50			441,186.25	133,813.75	76.73%
	Receipts	401,965.00	120,832.73	14,494.56	10,802.43	8,222.41	35,924.23	9,982.69	11,812.44	38,518.98	133,475.61	14,253.26	11,241.45	19,759.60	429,320.39	(27,355.39)	106.81%
	Cash Balance	**606,668.80**	**727,501.53**	**741,996.09**	**752,798.52**	**382,587.18**	**418,511.41**	**428,494.10**	**440,306.54**	**478,825.52**	**612,301.13**	**563,801.89**	**575,043.34**	**594,802.94**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,000.00	294,683.97	56,709.26	26,709.02	7,763.40	94,198.11	247,958.55	159,797.50	22,918.00	37,877.11	75,527.99	160,355.96	384,911.50	1,569,410.37	305,589.63	83.70%
	Receipts	598,435.00	172,511.84	16,927.56	6,639.40	10,874.40	61,288.22	85,767.07	14,232.90	60,643.68	204,292.21	24,621.18	74,256.60	29,288.87	761,343.93	(162,908.93)	127.22%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**1,340,785.75**	**1,218,613.62**	**1,178,831.92**	**1,158,762.30**	**1,161,873.30**	**1,128,963.41**	**966,771.93**	**821,207.33**	**858,933.01**	**1,025,348.11**	**974,441.30**	**888,341.94**	**532,719.31**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	0.00	3,357.88	2,668.63	1,773.82	871.21	856.57	1,151.44	1,869.64	1,603.10	950.96	1,795.35	2,698.60	19,597.20	30,402.80	39.19%
	Receipts	16,879.00	7,906.00	3,617.00	2,209.00	376.75	1,220.55	1,461.00	983.59	5,076.00	5,326.72	0.00		7,897.00	36,073.61	(19,194.61)	213.72%
	Cash Balance	**28,988.19**	**36,894.19**	**37,153.31**	**36,693.68**	**35,296.61**	**35,645.95**	**36,250.38**	**36,082.53**	**39,288.89**	**43,012.51**	**42,061.55**	**40,266.20**	**45,464.60**			

00	Cooperative Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	6,594.89	4,204.21	4,972.09	5,699.53	4,975.64	4,977.39	4,977.10	4,980.00	4,977.28	6,303.90	4,602.34	4,594.94	61,859.31	88,140.69	41.24%
	Receipts	50,000.00	0.00	4,000.00	10,530.00	4,000.00	9,600.00	11,951.86	4,013.75	7,357.45	8,670.33	10,714.90	4,000.00	0.00	74,838.29	(24,838.29)	149.68%
	Cash Balance	**29,121.30**	**22,526.41**	**22,322.20**	**27,880.11**	**26,180.58**	**30,804.94**	**37,779.41**	**36,816.06**	**39,193.51**	**42,886.56**	**47,297.56**	**46,695.22**	**42,100.28**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,589,838.06**	**9,900,727.05**	**9,029,435.65**	**8,298,963.20**	**7,124,530.77**	**7,511,410.29**	**6,995,490.77**	**6,117,009.05**	**7,095,910.65**	**11,140,337.72**	**10,178,237.58**	**8,576,883.64**	**7,261,076.63**			

BIERMAN
CONTRACTING, INC
ENGINEERING & CONSTRUCTION

Phone:402-564-4749 • Fax:402-564-4658
P.O. Box 1887 • 2560 E 29th Ave.
Columbus,NE 68601

Value Engineering

April 2, 2018

Schuyler High School
Additions and Alterations to the Industrial Tech Shop
Architect – Joseph R. Hewgley & Associates, Inc.
Project Location – Schuyler Nebraska

To whom it may concern:

Please review the following Value Engineering. If you have any question or concern, please let us know and we would be more than happy to visit with you on these.

Base Bid - $225,000.00

1. Use 2x6 wood studs, in lieu of metal studs, install 7/16" OSB on interior walls of new addition in lieu of Behlen liner panel – deduct $9,596.00
2. Owner to provide painting – deduct $6,841.00
3. Remove windows from overhead doors, change to R10.25 insulation and 26 gage metal skin both sides – deduct $2,419.00
4. Provide 4 - 16 x10 doors in lieu of the 4 - 12x10 specified with same specs as above – deduct $1,016.00 (Not in addition to item 3)
5. Deduct storm drainage – deduct $2,793.00
6. School to provide shelving removal – deduct $605.00
7. Provide standard HM frame, 16GA in lieu of 14GA, and 18G Door in lieu of 16GA, no panic hardware – Deduct - $2,345.00
8. Owner to provide HVAC, gas piping and hydronic piping – deduct $16,986.00
9. Remove complete electrical package, including fire alarm – deduct $28,836.00

We also feel that this project could be completed in slightly less time than the proposed 90 calendar days, weather pending.

Respectfully Submitted,
Jeff Keating
Project Manager
Bierman Contracting, Inc.

Deduct	$66,225.00
Original Bid	$225.000.00
New Bid is	$158,820.00

BIERMAN
CONTRACTING, INC
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Value Engineering

April 2, 2018

Schuyler High School
Additions and Alterations to the Industrial Tech Shop
Architect – Joseph R. Hewgley & Associates, Inc.
Project Location – Schuyler Nebraska

To whom it may concern:

Please review the following Value Engineering. If you have any question or concern, please let us know and we would be more than happy to visit with you on these.

1. Use 2x6 wood studs, in lieu of metal studs, install 7/16" OSB on interior walls of new addition in lieu of Behlen liner panel – deduct $9,596.00
2. Owner to provide painting – deduct $6,841.00
3. A) Provide 3 - 16 x10 and 1 - 12x10 overhead doors. Remove windows, change to R10.25 insulation and 26 gage metal skin both sides – deduct $1,367.00
   B) Provide 4 - 16 x10 overhead doors. Remove windows, change to R10.25 insulation and 26 gage metal skin both sides – deduct $1,016.00
4. Deduct storm drainage – deduct $2,793.00
5. School to provide shelving removal – deduct $605.00
6. Provide standard HM frame, 16GA in lieu of 14GA, and 18G Door in lieu of 16GA, no panic hardware – Deduct - $2,345.00
   a. If panic bar is required – add $1,200.00
7. Owner to provide HVAC, gas piping and hydronic piping – deduct $16,986.00
8. Remove complete electrical package, including fire alarm – deduct $28,836.00
9. Additional Sub and supplier cost savings – deduct $5,600.00

Base Bid	$ [illegible]
Value Engineering Deduct	$ [illegible]
Adjusted Bid Price	$ [illegible]

We would like to note that our proposed calendar day to complete this project was 90 days, we also feel that this project could be completed in slightly less time than the proposed, weather permitting.

Deduct	$ 70,625.00
Original Bid	$225.000.00
New Bid is	$154,375.00

Respectfully Submitted,
Jeff Keating
Project Manager

FAUSS CONSTRUCTION INC.
GENERAL CONTRACTORS HOOPER, NEBR. 68031 PHONE 402-654-3392

March 30, 2018

VALUE ENGINEERING ITEMS - ALL ITEMS ARE DEDUCT VALUES

Schuyler Public Schools Additions and Alterations to the Industrial Tech Shop
Project #R-0118

1.	Building permit by others	$350
2.	Delete project signage	$350
3.	Expedited time frame 90 days	$3,000
4.	Sidewalk removal by others at area of new addition	$433
5.	Delete downspout extensions underground and risers, work by others	$2,250
6.	Demo of existing walls in Art 100 by others	$330
7.	Change concrete floor to be 4" thick in lieu of 5"	$630
8.	Delete wire mesh in concrete	$275
9.	4' concrete apron in lieu of 10' apron	$1,410
10.	Eliminate concrete apron in its entirety	$2,350
11.	Change from exterior metal wall panels to vertical cement board siding, no painting	$3,600
12.	R-30 Kraft face ceiling insulation in lieu of R-38	$356
13.	Change roof sheathing to ½" in lieu of 5/8"	$375
14.	18GA HM Doors & 16GA fames in lieu of specified	$250
15.	Delete vinyl base in Art Room	$335
16.	Delete furnace, air conditioner and all associated ductwork,(duct, Hetos, spiral, taps, canvas, motorized dampers and registers) Air Balancing and removal of the dust collector. Install gas fired unit heater.	$3,977
17.	Delete Fire Alarm – work performed by others	$3,283

18. Electrical fixture package, occupancy sensors, power packs provided by Owner. Includes deleting the labor for the install of the occupancy sensors, power packs and to delete removal of the dust collector and furnishing and installing standard switches in lieu of the occupancy sensors $6,187

19. Deduct floor sealer in Industrial Tech 101 $100

20. Delete interior wall liner panel and substitute 7/16" OSB, painting by others $5,400

21. 2 x 6 Wood framed walls in lieu of metal stud framing $5,150

22. Deduct painting , provided by others $6,515

23. Material change – steel bollards and angle iron, use 6" spiral galvanized bollards and triple 2 x 8 ledger boards glued and bolted to the wall. $2,830

24. 4 - Raynor TC200 Commercial Sectional Doors. 12' x 10', no windows
R-value 10.25 with Raynor ControlHoist Standard 2. 0 CHST-311 hp Operator.
In lieu of specified. $1,500

25. 4 -Raynor TC200 Commercial Sectional Doors. 16' x 10', no windows
R-value 10.25 with Raynor ControlHoist Standard 2.0 CHST 3-11 1/3 hp. Operator.
Includes additional framing materials. In lieu of 4-12' x 10' as specified $600

26. 2 - Raynor TC200 Commercial Sectional Doors 16' x 10', no windows
R-value 10.25 with Raynor ControlHoist Standard 2.0 CHST 3-11 1/3 hp. Operator
Includes additional framing materials in lieu of 4- 12' x 10' sectional doors. $2,350

27. Delete overhead door operators $821 each

Only one of the options #24, 25, and 26 maybe selected

Supplement 4-3-18

28. Deduct mechanical work, includes item #16 $19,127

29. Deduct electrical work, includes item #17, #18 $28,996

Deduct $ 72,218.00
Original Bid $222,900.00

New Bid is $150,682.00

NEBRASKA STATE FIRE MARSHAL
PLANS DIVISION

Code Review

4/5/2018	**M** 03086-18

Ryan Stearns Joseph R. Hewgley & Associates Inc 702 South Bailey North Platte, NE 69101-	Additions & Alterations To Industrial Tech Shop 401 Adams St Schuyler 68661-

Your items have been reviewed for compliance with the Nebraska State FIre Marshal Act.

* Approval is conditional upon conformance with comments listed in remarks.

Final Fire Code and NAG Review

REMARKS:

Review applies to a single-story 77' x 28' building addition and to an interior alteration as shown only. This review does not apply to the remaining portions of the building due to the lack of information provided. The on-site inspector shall determine compliance of existing conditions beyond the scope of this code review.

Occupancy Type - New Educational Occupancy
Codes Referenced - 2000 Life Safety Code (LSC) & 2010 Nebraska Accessibility Guidelines (NAG)
Fire Protection Features Provided - Total Sprinkler System
Site Plan Submitted? - NO (on-site inspector shall determine compliance of existing conditions)
Construction Type - Steel/Wood

1. Illumination and emergency lighting shall provide an average of one foot-candle of lighting, at floor level, throughout the means of egress to a public way. LSC 14.2.8, 7.8.1 / 14.2.9, 7.9.1.1
2. Kilns and Shops shall include additional fire protection; such areas shall be enclosed and/or separated from the remaining portions of the building by a fire barrier that has a 1-hour fire resistance rating and shall include a 45 minute rated self-closing fire door. LSC 14.3.2, 8.4.1(2)
3. Interior wall and ceiling finishes shall be Class B or C throughout. LSC 14.3.3.2
4. New and existing Educational Occupancies shall be provided with a fire alarm system. LSC 14/15.3.4.1
5. Shop drawings for the fire alarm, fire sprinkler, underground fire mains, and fire suppression systems shall be submitted under a separate cover (including a separate application, fee, and plan) for review. Title 153, Ch. 21, 003.01

PLEASE CONTACT OFFICE INDICATED BELOW FOR A FINAL INSPECTION.
FINAL APPROVAL IS REQUIRED PRIOR TO OCCUPANCY OR USE

SIGNED: Megan Talbott

Reviewed By: Main Office
246 S 14th St
Lincoln, NE 68508-1804
(402) 471-2027

Contact for Inspection: District B
438 W Market
Albion NE 68620-1241
(402) 395-2164

4/5/2018	**M** 03086-18

Ryan Stearns Joseph R. Hewgley & Associates Inc 702 South Bailey North Platte, NE 69101-	Additions & Alterations To Industrial Tech Shop 401 Adams St Schuyler 68661-

Your items have been reviewed for compliance with the Nebraska State FIre Marshal Act.

* Approval is conditional upon conformance with comments listed in remarks.

Final Fire Code and NAG Review

PLEASE CONTACT OFFICE INDICATED BELOW FOR A FINAL INSPECTION.
FINAL APPROVAL IS REQUIRED PRIOR TO OCCUPANCY OR USE

SIGNED: Megan Talbott

Reviewed By: Main Office
246 S 14th St
Lincoln, NE 68508-1804
(402) 471-2027

Contact for Inspection: District B
438 W Market
Albion NE 68620-1241
(402) 395-2164

BID TABULATION

ADDITIONS & ALTERATIONS TO THE INDUSTRIAL TECH SHOP FOR SCHUYLER COMMUNITY SCHOOLS

General Contractor	Base Bid	5% Bond	Days	Value Engineering	Total Contractor Cost	
B-D Construction Inc. 2154 East 32nd Avenue Columbus, NE 68601	$246,000	YES	$130	$0	$246,000	
Bierman Contracting Inc. 2560 East 29th Avenue Columbus, NE 68602	$225,000	YES	$90	-$50,000	$175,000	
Fauss Construction Inc. 1059 County Road 20 Hooper, NE 68031	$222,900	YES	$110	$0	$222,900	
Lacey Construction inc. 1505 North Hwy. 77 Wahoo, NE 68066	No Bid					

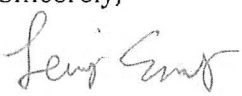
Lewis Evans
April 2nd, 2018
7th grade Social Studies Teacher
Schuyler Middle School

Dear Dr. Hoesing and Mrs. Burton,

I would like to inform you that I am resigning my position as the 7th grade social studies teacher effective May 16th 2018. I would like to thank you for the opportunity to teach in the Schuyler school district for the past three years. I appreciate all the support and opportunities that were given to me as a teacher and coach.

If I can be of any assistance during the time of transition, please let me know.

Sincerely,



Lewis Evans

March 15, 2018

To Whom It May Concern:

Life does not always go according to plan and you are forced to move in a new direction. In January, my mother suffered a heart attack along with other prevailing health issues. As a result, she is no longer able to care for my daughters while I work and both of my parents are requiring more assistance from me. I was fortunate that my mother-in-law was willing to assume all the responsibilities of caring for my daughters for the remainder of this school year.

My husband and I had to make decisions in regards to the care of our daughters and our parents. We have decided that it would be best for our family if I make myself available to handle these needs. It is with a heavy heart that I will resign from my 3rd grade position at the conclusion of the 2017-2018 school year.

I appreciate all the opportunities I have been given in the last nine years to grow as a teacher. I would like to continue my relationship with Schuyler Community Schools by subbing when possible.

Sincerely,

Kari Kracl

Kari Kracl

March 14, 2018

Dan Hoesing
Superintendent
Schuyler Community Schools
401 Adam St
Schuyler, NE 68661

Dear Dr. Hoesing,

I am writing to notify you that I will be resigning from my position as a Kindergarten Teacher with Schuyler Elementary School at the end of this school year.

I greatly appreciate the opportunities that this school has provided me, as well as the professional guidance and support that has allowed me to grow within this role. Although I will miss this position and the students in this community, I have found a new position that allows me to work closer to home. I wish you and Schuyler Community Schools all the success in the future.

Sincerely,

Morgan Schlautman

Morgan Schlautman

Kadeyn Johnson
April 3, 2018

To Whom It May Concern:

Please accept this letter as my formal resignation from Schuyler Community Schools for my position as a middle school Physical Education teacher after the 2017-18 school year. Thank you for opportunity here at Schuyler to teach and coach. Good luck in the future.

Sincerely,



Kadeyn Johnson

Because of a medical condition I will not be able to continue as a high needs pera but will be willing to be a substitute pera

Patricia Mari

3-19-18

I'm Juventina Moran 3-12-18
my last day is on march. 19
thank you

Juventina Moran

		SCHUYLER				SCHUYLER2019						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2019	Cindy Beebe	2	11		13	MA	00	1.000	1.6800	$59,136.00	1.6400	$56,785.00
2019	Lyndon Beebe	0	35		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Amber Beltrand	2	10		12	MA	0	1.000	1.6400	$57,728.00	1.6000	$55,400.00
2019	Christina Bywater	12	13		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Rick Carter	16	13		15	BA	45	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Jeff Duranski	2	21		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Jeremy Hlavac	1	9		10	MA	00	1.000	1.5600	$54,912.00	1.5200	$52,630.00
2019	Amy Johnson	2	34		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Jan Kracl	0	43		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Elizabeth Lickei	0	14		10	BA	18	1.000	1.4600	$51,392.00	1.4600	$50,552.50
2019	Russell Neumann	0	7		7	MA	09	1.000	1.4900	$52,448.00	1.4500	$50,206.25
2019	John Sayer	5	20		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Gary Schaeffer	22	8		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Jared Severson	0	8		8	MA	27	1.000	1.6300	$57,376.00	1.5900	$55,053.75
2019	Lynn Sweeney	0	25		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Aaron Thumann	0	7		7	MA	9	1.000	1.4900	$52,448.00	1.4500	$50,206.25
2019	Mark Wemhoff	10	8		15	MA	18	1.000	1.9000	$66,880.00	1.9000	$65,787.50
2019	Nickolaus Wilcox	0	8		8	BA	24	1.000	1.3800	$48,576.00	1.3400	$46,397.50
2019	Amanda Yosten	1	8		9	MA	0	1.000	1.5200	$53,504.00	1.4800	$51,245.00
2019	Lori Benesch	15	19		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Todd Block	0	15		7	BA	00	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Guillermo Gutierrez	0	6		6	MA	00	1.000	1.4000	$49,280.00	1.3600	$47,090.00
2019	Andrew Hall	2	27		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Shanda Hall	0	22		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Patrick Halvorsen	4	13		9	BA	9	1.000	1.3700	$48,224.00	1.3700	$47,436.25
2019	Kay Johnson	28	13		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Paula Kment	0	29		15	MA	12	1.000	1.8100	$63,712.00	1.8100	$62,671.25
2019	Patricia Knutson	1	29		15	BA	36	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Miranda Mally	2	6		7	BA	0	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Randy Martin	0	41		15	BA	36	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Lauri Novacek	7	21		9	BA	9	1.000	1.3700	$48,224.00	1.3700	$47,436.25
2019	William Policky	7	20		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Evelyn Recinos	0	11		9	BA	9	1.000	1.3700	$48,224.00	1.3700	$47,436.25
2019	Dana Schultz	22	7		14	MA	0	1.000	1.7200	$60,544.00	1.6800	$58,170.00
2019	Sue Steffensmeier	20	10		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Angela Wemhoff	2	7		9	MA	0	1.000	1.5200	$53,504.00	1.4800	$51,245.00
2019	Brenda Allgood	8	17		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Rebecca Black	4	13		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Jodi Brabec	0	23		15	BA	45	1.000	1.7200	$60,544.00	1.6800	$58,170.00
2019	Pat Cuda	8	17		15	BA	45	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Jill Domina	3	13		16	MA	18	1.000	1.9000	$66,880.00	1.8600	$64,402.50
2019	Eileen Gahan	22	7		14	MA	0	1.000	1.7200	$60,544.00	1.6800	$58,170.00
2019	Doreen Gibbons	0	18		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Megan Holub	2	6		8	MA	00	1.000	1.4800	$52,096.00	1.4400	$49,860.00
2019	Kasey Nolan	0	6		6	BA	33	1.000	1.3500	$47,520.00	1.3100	$45,358.75

SCHUYLER | SCHUYLER2019

Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2019	Sheila Hoppe	0	16		15	MA	9	1.000	1.8100	$63,712.00	1.8100	$62,671.25
2019	Sherri Klaassen	0	24		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Brenda Klein	13	25		15	BA	36	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Kelly Kort	4	11		15	BA	45	1.000	1.6800	$59,136.00	1.6400	$56,785.00
2019	Tracey Kracl	0	34		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Caitlin DeBower	1	7		8	MA	00	1.000	1.4800	$52,096.00	1.4400	$49,860.00
2019	Barbara McGowan	4	35		15	BA	36	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Jill Mendlik	0	26		15	BA	36	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Molly Parsons	0	6		6	BA	0	1.000	1.2000	$42,240.00	1.1600	$40,165.00
2019	Mandy Peterson	0	13		13	MA	00	1.000	1.6800	$59,136.00	1.6400	$56,785.00
2019	Andra Pracheil	0	9		7	BA	0	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Meghan Reinert	0	13		13	MA	0	1.000	1.6800	$59,136.00	1.6400	$56,785.00
2019	Jolene Scheffler	10	12		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Lauri Schlautman	4	27		15	BA	45	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Deb Schueth	2	14		9	BA	9	1.000	1.3700	$48,224.00	1.3700	$47,436.25
2019	Rhonda Sellentin	3	22		15	MA	9	1.000	1.8100	$63,712.00	1.8100	$62,671.25
2019	Kris Svehla	5	26		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Nicole Taylor	1	11		7	BA	0	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Lisa Terrell	0	9		9	MA	0	1.000	1.5200	$53,504.00	1.4800	$51,245.00
2019	Raenelle Thoms	0	19		11	BA	33	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Kari Weihl	0	7		7	BA	0	1.000	1.2400	$43,648.00	1.2000	$41,550.00
2019	Rachel Wood	0	9		9	MA	00	1.000	1.5200	$53,504.00	1.4800	$51,245.00
2019	Jayme Puntney	0	6		6	BA	0	1.000	1.2000	$42,240.00	1.1600	$40,165.00
2019	Shari Freeman	30	10		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Karrie Healy	7	17		16	MA	18	1.000	1.9000	$66,880.00	1.9000	$65,787.50
2019	Renee Miller	0	10		10	MA	00	1.000	1.5600	$54,912.00	1.5200	$52,630.00
2019	Kristi Benck	3	28		10	BA	18	1.000	1.4600	$51,392.00	1.4600	$50,552.50
2019	Denise Stevenson	2	22		15	MA	0	1.000	1.7600	$61,952.00	1.7600	$60,940.00
2019	Jennifer Hamernik	3	29		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Corrine Mueller	0	13		13	MA	0	1.000	1.6800	$59,136.00	1.6400	$56,785.00
2019	Jennie Stutzman	0	14		9	BA	9	1.000	1.3700	$48,224.00	1.3700	$47,436.25
2019	Cynthia Vacha	25	13		10	BA	18	1.000	1.4600	$51,392.00	1.4600	$50,552.50
2019	Elizabeth Mallory	21	14		11	BA	27	1.000	1.5500	$54,560.00	1.5500	$53,668.75
2019	Barbara Saathoff	19	6		13	MA	27	1.000	1.8300	$64,416.00	1.7900	$61,978.75
2019	Kristy Andel	0	14		7	BA	0	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Kimberly Kobza	3	31		17	MA	27	1.000	1.9900	$70,048.00	1.9900	$68,903.75
2019	Belinda Wortman	3	18		9	BA	9	1.000	1.3700	$48,224.00	1.3700	$47,436.25
2019	Drey Keairnes	0	5		5	BA	18	1.000	1.2600	$44,352.00	1.2200	$42,242.50
2019	Ingrid Rodriguez	0	5		5	BA	00	1.000	1.1600	$40,832.00	1.1200	$38,780.00
2019	Brante Hayes	3	5		8	BA	24	1.000	1.3800	$48,576.00	1.3400	$46,397.50
2019	Clarissa Dunn	0	5		5	MA	00	1.000	1.3600	$47,872.00	1.3200	$45,705.00
2019	Seth Paesl	0	5		5	MA	00	1.000	1.3600	$47,872.00	1.3200	$45,705.00
2019	Robbi McKenney	4	5		9	MA	09	1.000	1.5700	$55,264.00	1.5300	$52,976.25
2019	Jill Sorsen	1	5		6	MA	00	1.000	1.4000	$49,280.00	1.3600	$47,090.00
2019	Emily Pishny	0	5		5	BA	00	1.000	1.1600	$40,832.00	1.1200	$38,780.00

		SCHUYLER				SCHUYLER2019						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2019	Caitlin Wiedel	0	5		5	BA	00	1.000	1.1600	$40,832.00	1.1200	$38,780.00
2019	Trever Reeh	1	5		6	BA	33	1.000	1.3500	$47,520.00	1.3100	$45,358.75
2019	Meridith Riha	8	5		7	BA	00	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Lindsay Beaumont	0	5		5	MA	00	1.000	1.3600	$47,872.00	1.3200	$45,705.00
2019	Robin Burton	8	5		12	MA	00	1.000	1.6400	$57,728.00	1.6000	$55,400.00
2019	Lynne Rambour	31	5		12	BA	45	1.000	1.6400	$57,728.00	1.6000	$55,400.00
2019	Bryan Irsik	0	4		4	MA	00	1.000	1.3200	$46,464.00	1.2800	$44,320.00
2019	Katherine Bertrand	8	4		11	MA	00	1.000	1.6000	$56,320.00	1.5600	$54,015.00
2019	Jenna Saalfeld	5	4		9	BA	09	1.000	1.3700	$48,224.00	1.3300	$46,051.25
2019	Tonia Heard	0	4		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Lauren Burkey	0	4		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Sarah Leimser	0	4		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	McKayla Arlt	0	4		4	BA	21	1.000	1.2200	$42,944.00	1.1800	$40,857.50
2019	Jason Friesen	7	4		11	MA	00	1.000	1.6000	$56,320.00	1.5600	$54,015.00
2019	Jason Wehner	0	4		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Michael Trotter	5	3		7	BA	00	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Bobbie Rocheford	13	6		7	BA	00	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Rory Wendelin	1	3		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Ann Sobota		3		3	BA	12	1.000	1.1300	$39,776.00	1.0900	$37,741.25
2019	Molly Smith		3		3	BA	09	1.000	1.1300	$39,776.00	1.0900	$37,741.25
2019	Elyse Muhle		3		3	BA	00	1.000	1.0800	$38,016.00	1.0400	$36,010.00
2019	Hayley Block	1	3		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Rachel Papa	0	3		3	BA	00	1.000	1.0800	$38,016.00	1.0400	$36,010.00
2019	Brandi Zavadil	6	3		7	BA	00	1.000	1.2400	$43,648.00	1.2400	$42,935.00
2019	Lauren Nelson	1	3		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Marilyn Houdek	6	3		9	BA	33	1.000	1.4700	$51,744.00	1.4300	$49,513.75
2019	Barbara Raya	0	3		3	BA	00	1.000	1.0800	$38,016.00	1.0400	$36,010.00
2019	Morgan Semerad	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Jason Trautman	1	2		3	BA	00	1.000	1.0800	$38,016.00	1.0400	$36,010.00
2019	Melanie Gustafson	14	2		9	MA	27	1.000	1.6700	$58,784.00	1.6300	$56,438.75
2019	Daniel Wolken	27	2		9	BA	27	1.000	1.4700	$51,744.00	1.4300	$49,513.75
2019	Scott Anderson	12	2		9	MA	27	1.000	1.6700	$58,784.00	1.6300	$56,438.75
2019	Kelly McClintic	5	2		7	BA	15	1.000	1.2900	$45,408.00	1.2500	$43,281.25
2019	Brianne Mize	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Alicia Keairnes	2	2		4	BA	00	1.000	1.1200	$39,424.00	1.0800	$37,395.00
2019	Benjamin Coatney	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Ashlie Kluck	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Alexis Bruha	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Abby Krueger	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Rachel DeWitt	0	2		2	BA	00	1.000	1.0400	$36,608.00	1.0000	$34,625.00
2019	Thomas Nelson	27	2		9	MA	18	1.000	1.6200	$57,024.00	1.5800	$54,707.50
2019	Scott Petersen	18	2		9	BA	18	1.000	1.4200	$49,984.00	1.3800	$47,782.50
2019	Alexa Stephenson	0	2		2	BA	00	1.000	1.0400	$36,608.00	0.5000	$17,312.50

☐ Factor is less than last year ☐ Factor is manually set

▒ Factor is too much more than last year

SCHUYLER ELEMENTARY SCHOOL'S

FREE! FAMILY CARNIVAL

and Community Resource Night

APRIL 12, 2018

5PM - 8PM

Join us for an evening of family fun and helpful information!

- Free Pancakes
- Face Painting
- Breakout Informational Sessions for Parents*
- Hands-On Play Activities
- Raffles and Prizes!



PANCAKE MAN IS BACK!

Come learn about what resources are available in your community and how essential play is in the social emotional well-being of children and youth.



Schuyler Elementary School
2404 DENVER ST
SCHUYLER, NE

*BREAKOUT SESSIONS:

CHILD WELLNESS

5:30 & 6:30
BILINGUAL

WHAT ARE WELL CHILD CHECKS? WHY ARE THEY IMPORTANT?
WHAT VALUABLE INFORMATION CAN I RECEIVE DURING A WELL CHILD CHECK?
PLEASE JOIN US TO LEARN MORE ABOUT WELL CHILD CHECKS, VACCINATIONS, HEALTHY FAMILIES PROGRAM, 54321GO! PROGRAM
LEARN HOW YOU CAN GET A $50 DIDIER'S GIFT CARD. DOOR PRIZE TO BE RAFFLED.



CAR SEAT

6:00-ENGLISH 7:00-SPANISH

COME LEARN SOME TIPS ON INSTALLING YOUR CHILD'S CAR SEAT,
DIFFERENT TYPES OF CAR SEATS AND
HOW TO CHOOSE THE CORRECT SEAT FOR YOUR CHILD.
WIN A FREE CAR SEAT!



CENTER FOR SURVIVORS

5:30 & 7:30
BILINGUAL

COME SEE WHAT SERVICES OUR CENTER PROVIDES THAT FOCUS ON KEEPING YOUR CHILD SAFE SUCH AS:
-BULLYING
-CHILD ABUSE
-HEALTHY RELATIONSHIPS
-BODY AWARENESS
DAYCARE PROVIDED DURING SESSION!

OUTREACH & ENROLLMENT

6:30-7:00
BILINGUAL

HAVE QUESTIONS ON HOW MEDICAID OR ECONOMIC ASSISTANCE PROGRAMS WORK?
DID YOU APPLY AND HAVE NOT HEARD BACK FROM THE STATE?
PLEASE JOIN US TO LEARN MORE ABOUT THESE PROGRAMS AND HOW A CERTIFIED APPLICATION COUNSELOR CAN ASSIST YOU.
A BAG FILLED WITH GOODIES WILL BE RAFFLED!
DAYCARE PROVIDED DURING SESSION!



PARTICIPATING COMMUNITY PARTNERS:

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GOOD NEIGHBOR COMMUNITY HEALTH CENTER
CHI HEALTH SCHUYLER
CENTRAL NEBRASKA COMMUNITY ACTION PARTNERSHIP
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WARRIOR ACADEMY
CENTER FOR SURVIVORS
ZERO 2 EIGHT COALITION
NEBRASKA NET EDUCATION DEPT
TEAMMATES
YOUTH FOR CHRIST
& MANY MORE!

For questions and other information:

402-352-9940

4/9/2018

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building
OPTIONS OUT / IN						
Last Name	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Cummings	Alexis	2018/2019	1/25/2018	K	504R/SCS	North Bend
Bruce	Dakota	2018/2019	3/15/2018	K	Fishers/SCS	Howells-Dodge
Cuda	Jase	2018/2019	3/20/2018	K	Richland/SCS	Lakeview
Finecy	Makayla	2018/2019	3/20/2018	9	Richland/SCS	Lakeview
Wolfe	Gunner	2018/2019	3/20/2018	7	Richland/SCS	Lakeview
CANCELED OPTIONS:						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**

NEBRASKA
DEPARTMENT OF EDUCATION

www.education.ne.gov
301 Centennial Mall South
P.O. Box 94987
Lincoln, NE 68509-4987
TEL 402.471.2295
FAX 402.471.0117

Sent Via US Mail and Email

April 3, 2018

Mr. Richard Brabec
President, Board of Education
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

Greetings Mr. Brabec:

Thank you for taking time to speak with me last Friday, March 30, and for speaking to the Nebraska State Board of Education on Friday, March. Your passion and commitment to the students, families, educators, and community members of the Schuyler Community Schools is evident in each opportunity I have to interact with you.

I recognize that the designation of Schuyler Central High School as a priority school, pursuant to Nebraska Revised Statute §79-760.06, presents a critical moment in the operations of your school district and your community. My staff and I are committed to working with your board, staff, students, and community members to increase student achievement and success for all students at Schuyler Central High School. I appreciate your comments to the State Board indicating your commitment to continue to work with Department of Education (NDE) officials. As I mentioned last week, this letter presents the opportunity to proceed with important priority school planning.

I am in the process of appointing a Nebraska Department of Education intervention team to work with the school district in diagnosing issues that negatively affect student achievement in the priority school, designing and implementing strategies to address such issues through a progress plan, and developing measurable indicators of progress (per Nebraska Revised Statute §79-760.07). The intervention team, in collaboration with the Schuyler Central High School staff, the administration, and the school board, will develop a progress plan for approval by the State Board of Education. As I finalize the appointment of the intervention team, I would like to meet with the Schuyler Community Schools Board of Education to continue our conversations as we proceed in this effort. The involvement of the local board of education is an important component in the success of working with priority schools and I find this initial meeting an essential step.

I am willing to bring our leadership team and meet with you and your board, a committee of the board, and/or a team from the administration as you prefer. I am glad to hear you had similar thoughts about how to best proceed and can schedule a time at your earliest convenience. I hope the first meeting could occur during April.

Please feel welcome to reach out to me in the meantime as we proceed in our efforts to work together. I am accessible and available to you and your administration. In addition, my staff and designees will continue to be the primary contacts with your administration and staff; in particular, members of the intervention team.

Again, we are dedicated to working with Schuyler Community Schools as you carry out your mission and as we fulfill our statutory and mission-based responsibilities.

Sincerely,

Matthew L. Blomstedt, Ph.D.
Commissioner of Education