Schuyler Community Schools
Board of Education Regular Meeting
Monday, October 9, 2017 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
I.A. Pledge of Allegiance
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report

Discussion:

Student Representative Alarcon reported that the student really enjoyed the new mascot unveiled at homecoming, student were excited about the upcoming tech fair and open house with their parents. If they have 85% participation they can earn a day off from school.

IV. Action Items
IV.A. Budget, finance, negotiations, and personnel
IV.A.1. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2019-2020 non-supervisory certificated staff master agreement.
IV.A.2. Consider, discuss, and take action to approve new hire recommendation.
V. Discussion Items and Reports
V.A. Review strategic goals and action plans.

Discussion:

Dr. Hoesing commented that they are working hard to find ways to expand input with more groups in Schuyler including the seniors and and latinos.

V.B. Principals Reports
V.C. Directors Reports
V.D. Superintendent's Report
V.E. Board Member/Committee Reports
VI. Correspondence Items
VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, October 9, 2017 6:30 PM
Schuyler Central High School Media Center
401 Adam St.
Schuyler, NE 68661

I. Call Meeting to Order

I.A. Pledge of Allegiance

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Budget, finance, negotiations, and personnel

IV.A.1. Consider, discuss, and take action to approve SEA request to be recognized as the sole bargaining agent for 2019-2020 non-supervisory certificated staff master agreement.

IV.A.2. Consider, discuss, and take action to approve new hire recommendation.

V. Discussion Items and Reports

V.A. Review strategic goals and action plans.

V.B. Principals Reports

V.C. Directors Reports

V.D. Superintendent's Report

V.E. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Sally Jakub, Secretary to the Board

Schuyler Community Schools
Budget Hearing and Regular Board Meeting
Monday, September 11, 2017 6:30 PM
Schuyler Central High School Media Center
401 Adam St.
Schuyler, NE 68661

Attendance Taken at 6:27 PM.

Richard Brabec:	Present
Mynor Hernandez:	Present
Holly Hild:	Present
Chuck Misek:	Present
Virginia Semerad:	Present
Brian Vavricek:	Absent

Present: 5, Absent: 1.

Attendance Update Taken at 6:34 PM.

Brian Vavricek: Present
Present: 6.

I. Budget Hearing
Information Item
I. Call Hearing to Order

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2017-18 proposed budget.

III. Adjourn Budget Hearing
Proposed budget was discussed. The budget hearing was closed at 6:55 p.m.

II. Levy Setting Hearing
Information Item
I. Call Hearing to Order

II. The purpose of the Hearing is to review, discuss, consider, receive input, and hear support,opposition, criticism, suggestions or observations of taxpayers relating to the 2017-18 proposed property tax levy.

III. Adjourn Levy Setting Hearing

The Levy for 2017-2018 will be 1.020965. The property tax request for 2017-2018 is $14,068,727,13
Levy hearing closed at 7:00 p.m.

III. Call Meeting to Order
Procedural Item
Rich Brabec
STRIVE • COMMIT • SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education
The regular board meeting was called to ordered by President Brabec at 7:00 p.m. School board members present were: Brabec, Misek, Vavricek, Semerad, Hild, and Hernandez. Also present were Superintendent Hoesing, Principals Burton, Grammer, Kasik, Zavadil, Bebout, Vrba and Reinsch and Curriculum Director Gibbons and Student Council representative Alarcon. Several patrons were attendance. The district mission statement was read. Notice of this meeting was given in advance according to state Law and was declared to be in open session.

III.A. Pledge of Allegiance
Procedural Item
Rich Brabec
All present participated in the Pledge of Allegiance.

III.B. Declaration of Open Meeting
Procedural Item
Rich Brabec
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the hallway outside the Media Center.

IV. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Virginia Semerad.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

IV.A. Agenda

Consent Item

IV.B. Minutes
Consent Item

IV.C. Acceptance of Claims
Consent Item

IV.C.1. Bills of $5,000 or more
Consent Item

IV.D. Financial
Consent Item

IV.E. Other Listed Reports
Consent Item

V. Public Forum - We ask that all presentation be limited in their length.
Information Item

V.A. Recognition of visitors and guests
Information Item
Rich Brabec
There were several guest present.

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

V.C. Student Representative's Report
Information Item
Cameron Harding
Student Representative Alarcon gave an update on events happening at SCHS.

VI. Action Items
Procedural Item

VI.A. Budget, finance, negotiations, and personnel
Procedural Item

This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

VI.A.1. Consider, discuss, and take action to approve the 2017-18 budget as advertised.
Action Item
We held our budget workshop on August 28th and advertised the budget for all funds as directed at our final meeting. Attached is the full budget, the advertised budget notice, and the valuations certified for the 2017-18 school year.

Motion to approve the 2017-18 budget as advertised. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.2. Consider, discuss, and take action to approve the 2017-18 Levy resolution as advertised.
Action Item

2017-18
PROPERTY TAX REQUEST RESOLUTION
FOR
COLFAX COUNTY SCHOOL DISTRICT #123

WHEREAS, public notice was given at least five days in advance of a special hearing called for the purpose of discussing and approving or modifying the District's Tax Request for the 2017-18 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Colfax County School District # 123; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Colfax County School District #123 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information, and evidence from persons in attendance at such Special Hearing; and,

WHEREAS the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2017-18 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at **$ 14,068,727.13**; (2) the Tax Request for the Bond Fund should be, and hereby set at **$ 505,143.43;** (3) the Tax Request for the Special Building Fund should be, and hereby is set at **$ 400,087.87;** and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at **$ 505,716.16**.

It is so moved by Vavricek and seconded by Hild this 11th day of September, 2017.
Roll Call vote as follows:

Rich Brabec	YES	NO
Eric Cerny	YES	NO
Holly Hild	YES	NO
Chuck Misek	YES	NO
Virginia Semerad	YES	NO
Brian Vavricek	YES	NO

The undersigned herewith certifies, as Secretary of the Board of Education of Colfax County School District #123, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.

Virginia Semerad, Secretary
Colfax County School District #123
A/K/A Schuyler Community Schools

ATTEST:
Richard Brabec .
Richard Brabec, President
Colfax County School District #123
A/K/A Schuyler Community Schools

CERTIFICATION

The undersigned hereby certifies that the above motion is authentic and truly and accurately reflects the formal official action taken therein, on the date as reflected, and that such findings, motion and resolution adopt the Schuyler Community Schools property tax request or levy, according to law, and that the County Board of Equalization shall set the levy for Schuyler Community School system according to the modification and tax request set forth therein and in the attached Exhibit "A" in accordance with the law.

Daniel J. Hoesing Authorized Office of Schuyler Community Schools

Motion to approve the levy resolution as advertised. Passed with a motion by Brian Vavricek and a second by Holly Hild.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.A.3. Consider, discuss, and take action to approve new hire recommendation
Action Item
1. Rosa Murillo: SES Custodian/Housekeeper

Motion to approve new hire recommendation Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.B. Board Policy, Handbooks, and Support Programs
Information Item

This committee is responsible for annual review of board policies, handbooks, and crisis/safety plans. This committee is also responsible for the support and development of support programs(nursing, food service) in the district.

VI.B.1. Consider, discuss, and take action to approve a teacher's request for an overnight trip.

Action Item

This is the second year of the Washington DC Trip request.

This trip is really not a school function, but because it involves our employees. Holly Hild forwarded information to our insurance company (EMC) last year asking for approval for this event. EMC's representative confirmed that there's liability coverage for all employees of the school going. They would also have work comp if they were doing something in the scope of their duties and got injured. She didn't see there to be any issue with the trip. Our board policy outlining overnight trip requests is included below.

CERTIFICATED EMPLOYEE TRAINING, WORKSHOPS OR CONFERENCES Policy 409.02

Requests for attendance or participation in a development program, other than those development programs sponsored by the school district, shall be made to the superintendent. Approval of the superintendent or his designee with the principal's input must be obtained prior to attendance by a certificated employee in a professional development program when the attendance would result in the certificated employee being excused from their duties or when the school district pays the expenses for the program. Employees authorized by the superintendent or his designee to represent the school system at training, workshops and conferences will be allowed salary and expenses in conformance with regulations on expense reimbursement. Requests that involve unusual expenses or overnight travel must also be approved by the board.

The superintendent or his designee with input from the principal shall have sole discretion to allow or disallow certificated employees to attend or participate in the requested event. When making this determination, the superintendent will consider the value of the program for the certificated employee and the school district, alignment with the school improvement process, the effect of the certificated employee's absence on the education program and school district operations and the school district's financial situation as well as other factors deemed relevant in the judgment of the superintendent or his designee.

The requirements stated in the Negotiated Contract between employees in that certified collective bargaining unit and the board regarding professional development of such employees shall be followed.

Cross Reference:

402.08 Employee Travel Compensation

402.11 Credit Cards

Ms. Arlt and two of the students who were on last years Washington DC trip were present to tell the board about their trip and showed them many pictures from the trip.

Motion to approve staff member's request for an overnight trip. Passed with a motion by Holly Hild and a second by Virginia Semerad.

Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VI.B.2. Consider, discuss, and take action to approve the use of "local Substitutes" for the 2017-18 school year.
Action Item
The State of Nebraska requires that the board of education must annually approve the use of "local substitutes" to teach in absence of the regular teacher. Local substitutes are limited to 45 days per year in the school district on an intermittent basis. We have been using local substitutes in the past, but the Department of Education requires board minutes validating local substitute certificates.
Wayne State College has continued our agreement for placement of substitute teachers from the Northeast Nebraska Teacher's Academy (NENTA) for the 2017-18 school year. These students have completed the necessary gateway requirements and hold a valid Nebraska Teacher's Certificate. They also are trained in APL and are available for us to use, especially, in planned staff absences. The substitute teacher rate is $96 per day, paid directly to the college. The college pays the students so there is no withholding required.

Motion to approve the use of local substitute teachers for the 2017-18 school year.
Passed with a motion by Virginia Semerad and a second by Mynor Hernandez.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

VII. Discussion Items and Reports
Procedural Item

VII.A. Principals Reports
Information Item

K-2 SES Principal Report: Mr. Kovar

It has been a good start to the school year. With buses running and after school program going, traffic is moving well. We are currently in the middle of our fundraiser at the Elementary school. We are very excited to work with our PTO on this project, as well as showing off some new purchases with our money, you will see them soon!!!
The beginning of Kindergarten can be a tough adjustment for some kids and parents. We are seeing some concerns from parents, but we are all working together to move forward. We continue to strive for excellence here at the elementary, which means some changes, and that can be difficult.
We ask a lot from our teachers to do what is best, and that means a lot of time and effort. I am working hard to let teachers know that they are valued and appreciated and that their hard work does not go un-noticed.

PK and 3-5 SES Principal Report: Mr. Comley

Preschool	107	Kindergarten	129
1st Grade	120	2nd Grade	123
3rd Grade	154	4th Grade	129
5th Grade	117	Total	879

School year is off to a great start! Meridith Riha, elementary guidance counselor, has been working hard on our safety plan and staff has been notified of any changes.
Picture day was September 29th. Busing has been going good.

Rural Schools Principal Report: Mr. Reinsch

* See Attached Report

SMS Assistant Principal Report: Mr. Zavadil

The school year has started quickly and very successfully. Our staff is now working to implement a new system for classroom culture. This system is called "Capturing Kids' Hearts". They received training during the first two days of school and are doing a great job of it's implementation. Myself, along with Mrs. Burton and Mrs. Kment have created system for behavior that aligns to our new program and works with our existing protocols and are excited to see the results on our school culture.

Classroom observations are well underway and we are seeing our teachers use great strategies with our students. Also, our daily R-time period has started which allows our students to meet with a small group of students and a teacher each day. Our teachers are excited to use this time to build relationships with our students and teach Character development, Career/college readiness, Goal setting, and service learning.

SMS Principal Report: Mrs. Burton

SMS Enrollment

6th Grade - 128 7th Grade - 142

8th Grade - 123 Total Enrollment: 393

We have had a successful start to the school year at SMS! Our staff joined together with the Richland and Fischer's staffs, as well as groups from SES and SCHS for the Capturing Kids Hearts training to start off the year. This initiative has charged our staff and students to raise the bar in terms of acceptable behavior for our school district and community. We encourage you to come and see this process in action! I would also like to thank CHI for their braided funding support for this program!

We have had a number of staff members that have put in great time and energy over the summer and at the beginning of this school year to adjust curriculum to a higher rigor, complete further work within the Marzano framework and further develop our time with Discovery Education. Discovery Education also recognized Mr. Bill Policky this summer with a national award in teaching expertise!

We are busily preparing for our external visit in January. Thank you to the parents who have supported our schools by completing feedback. We are also seeking more parents to be on a parent advisory council for Schuyler Middle School. We have a few interested, but we would like to multiply our team for future opportunities for our students to grow for our communities!

September is a busy month of group development for our staff members. Mrs. Evelyn Recinos has been selected to present on ELL strategies at the Nebraska Association of Middle Level Educators, and Kayla Arlt will be presenting on technology integration at Fall NETA. We are thankful that the endeavors of our staff are being rewarded at both the state and national levels!

A special thank you to all of the support that was given to our school throughout the Labor Day celebration! Our bands have shown remarkable improvement this year, and the community events had high levels of participation. It is a great time to be a Warrior!

SCHS Assistant Principal Report: Mr. Kasik

- I am looking at September to start conducting my 5 minute walk-through for staff.
- Grammer and I are working to plan our Fall Student/Parent Celebration on Oct. 10th.
- I have been working with Mr. Petersen on reducing our number of students who are failing.
    - We currently have over 97% of our classes being passed.
- I have been having some discussions with students about expectations.
- I continue to work with Ms. Pavel and Mrs. Marino on student attendance issues.
- I also have been working with law enforcement, probation and CHI with random drug testing.

SCHS Principal Report: Mr. Grammer

* See attached

Mr. Reinsch reported that the busing to the rural school currently has 11 student in the morning and 15 in the afternoon. They are picked up at SES and can have breakfast if they choose to do so.

VII.B. Directors Reports

Information Item

Youth Activities Director Report: Mr. Kovar

A new group running Schuyler Youth Football has started and numbers are decent. 22 3rd and 4th graders, and 26 5th and 6th graders. Games are on Sunday at the practice field, 1:30 and 3:00.

Sign ups for youth volleyball have just completed, and we have had over 50 girls sign up. Volunteer coaches are being finalized and teams are being set up. Flag football in the field house will begin in late October or early November.

SMS Activities Director Report: Mr. Zavadil

Our Football team has 65 athletes. Our first games were against Crete and our 7th grade earned a 16-6 victory, while our 8th grade team lost 30-6

Our Cross Country team has 20 athletes. Our first contest was at our Home invitational. Girls placed 3rd as a team with one student, Marisol Deanda Placing 2nd individually.

Our Boys placed 2nd as a team with 5 runners in the top 25 and 3 individual medalists. Emmanual Zuniga 2nd, Luis Gomez 5th, and Diego Svoboda 10th.

Our Girls Volleyball team has 64 girls signed up with our first game scheduled for Tomorrow September 12th Vs. David City

SCHS Activities Director: Mr. Kasik

- Participation Numbers: (172 participants = 29% of student body)
    - Girls Golf- 3
    - Softball- 22
    - Volleyball- 28
    - Girls CC- 8
    - Football- 65
    - Boys CC- 34
    - Cheer- 14
    - Dance- 19

- Fall Competitions are underway
    - We have hosted competitions for Girls Golf, Volleyball, Football, Softball and hosted our Cross Country Invite.
    - Our Varsity Boys Cross Country team finished as champions with our top 5 runners placing in top 14 out of 100 runners. Our other teams did a good job of competing as well.
    - Our Varsity Volleyball team recorded their first victory on 8/31.
- I attended the Conference Meeting on August 30th at York. We currently have 9 teams in our conference with Lexington addressing our conference. They indicated that they will be making a formal request in September to join our conference.
- I continue to work with Jesse Zavadil on coordinating events and practices in our faciliites.
- We have been recognized to submit an application for the honor of "Fine Arts School of the Year". Dr. Hoesing has been compiling this information.
- I am conducting monthly meetings with our coaches to discuss policies and procedures as they work on implementing their action plans.

Special Education Report: Mrs. Vrba

The beginning of a new school year is probably my favorite time of year. There is such a sense of excitement. Our new teachers have the attitude of "I am already to change the world" that spreads onto "slightly older" teachers! We have new staff to welcome to our team:
April Becker: School Psychologist
Ashlie Kluck: SCHS Special Education teacher
Brianne Mize: SES Special Education teacher
Lexi Bruha: EC Special Education teacher and coordinator
I have the privilege of working every day with my administrative assistant, Pattie Rea, who is our master of paperwork and scheduling!
At the beginning of August, twenty-five of our teachers and para-educators received the MANDT training from Brandy Rose from ESU #7. Our school psychologist has been testing numerous students along with doing observations. April has met with all our Sped team like personally, one-on-one, to discuss each child on his/her caseload. She has brought a wealth of knowledge to our program. Her diligent effort is already making such a positive influence on our program! Thank you so much for your support.

Curriculum/Assessment Report: Dr. Gibbons

* See attachment

VII.C. Superintendent's Report
Information Item

1. **Labor Relations Conference:** Labor Relations Conference was held in Lincoln on Wednesday and Thursday, September 6th and 7th. See attachment
2. **NASB Area Membership Meeting**: The NASB Area Membership meeting is scheduled for Wednesday, September 20th. Please let Sally know if you are interested in attending. See attachment
3. **High School Open House:** We have scheduled the Open House for the new high school addition for Tuesday, October 10th at 4:00 PM. This event will be held in conjunction with the high school conferences.

4.
Dr. Hoesing complemented the principals for the putting forth the effort to make the changes that are happening in the district .
Dr. Hoesing reported that Schuyler Community Schools is 1 of 2 schools in the running for Nebraska Art School of the year which will be decided Oct 18, 2017 in Lincoln at the Capital.

VII.D. Board Member/Committee Reports
Information Item
*See attached Foundation Meeting Agenda
Foundation President Vavricek reported that Labor Day activities were well attended.
The foundation that has agreed to help fund the Dual College Credit courses that are offer at Schuyler Central High School.

VIII. Correspondence Items
Information Item
The staff from Fishers 24 sent a thank you for lunch provided to the staff.

IX. Adjournment
Action Item
Motion to adjourn at at 7:51 p.m.

Motion to adjourn Passed with a motion by Virginia Semerad and a second by Brian Vavricek.
Richard Brabec: Yea, Mynor Hernandez: Yea, Holly Hild: Yea, Chuck Misek: Yea, Virginia Semerad: Yea, Brian Vavricek: Yea
Yea: 6, Nay: 0

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of October 2017

Check #	Date	Vendor	Description	Amount
00037475	10/9/2017	Agri-City Insurance Agency LLC	insurance	$134,217.00
00037476	10/9/2017	SYNCB/AMAZON	supplies	$2,468.79
00037477	10/9/2017	Apple Computer, Inc.	Sixpence computer	$1,426.95
00037478	10/9/2017	ASB Piano Service	piano tuning	$455.00
00037479	10/9/2017	Band Shoppe	band flags	$306.75
00037480	10/9/2017	The Billing Center	subscription	$30.00
00037481	10/9/2017	BOMGAARS	supplies	$307.39
00037482	10/9/2017	Jesse Brichacek	SPED transportation	$625.00
00037483	10/9/2017	Capstone	database renewals	$1,045.00
00037484	10/9/2017	Caseys General Stores, Inc	fuel	$142.62
00037485	10/9/2017	CCS Presentation Systems	tech mounting units	$3,081.86
00037486	10/9/2017	Cenex Fleetcard	fuel	$521.46
00037487	10/9/2017	Cengage Learning	Accting supplies	$5,766.63
00037488	10/9/2017	CenturyLink	phone	$852.43
00037489	10/9/2017	Central Nebraska Rehab Services	OT/PT services	$10,521.10
00037490	10/9/2017	CenterPoint Energy Services Retail LLC	natural gas	$825.03
00037491	10/9/2017	CHI Health	physicals	$154.00
00037492	10/9/2017	Columbus Telegram	advertising	$443.58
00037493	10/9/2017	Community Internet Systems	internet	$69.95
00037494	10/9/2017	Continental Fire Sprinkler Company	annual inspection	$525.00
00037495	10/9/2017	Cornhusker Public Power District	electricity	$1,131.19
00037496	10/9/2017	Culligan Water Conditioning	soft water plan	$78.10
00037497	10/9/2017	Michelle Cummings	mileage	$202.23
00037498	10/9/2017	Department Of Utilities	utilities	$37,726.84
00037499	10/9/2017	Didier Grocery	supplies	$353.88
00037500	10/9/2017	Discovery Education, Inc.	DE streaming license	$3,055.50
00037501	10/9/2017	DJ Software Specialties	renewal maintenance	$1,400.00
00037502	10/9/2017	Eagle Communications	internet	$1,405.00
00037503	10/9/2017	Eakes Office Products Center	copies	$12,792.60
00037504	10/9/2017	Echo Group Inc	supplies	$31.77
00037505	10/9/2017	Electrical Engineering & Equipment Co	supplies	$1,016.50
00037506	10/9/2017	ESSDACK	speaking fee	$13,000.00
00037507	10/9/2017	ESU #6	registration	$60.00
00037508	10/9/2017	Educational Service Unit #7	MS access points	$608.69
00037509	10/9/2017	ESU 7 Distance learning	3 mo DL fee	$696.73
00037510	10/9/2017	Educational Serv Unit #7 Network	tech support	$3,491.16
00037511	10/9/2017	Educational Service Unit 7	production supplies	$281.20
00037512	10/9/2017	ESU #7 Special Education	SPED services	$56,314.91
00037513	10/9/2017	Fremont Tribune	Schuyler Sun subscription	$30.69
00037514	10/9/2017	Fremont Winnelson Co	prek water cooler	$450.00
00037515	10/9/2017	Frontier	phone	$78.39
00037516	10/9/2017	Goodwin Tucker Group	supplies	$196.75
00037517	10/9/2017	Joshua Gunderson	speaking fee	$2,600.00
00037518	10/9/2017	Harris School Solutions	Timeclock upgrade	$1,830.00
00037519	10/9/2017	Hometown Leasing	copier lease	$2,272.48
00037520	10/9/2017	Houghton Mifflin Harcourt Publishing Co	spelling wkbks	$206.50
00037521	10/9/2017	IXL Learning	1 yr membership	$249.00
00037522	10/9/2017	J & B Auto Parts	supplies	$22.38
00037523	10/9/2017	Jackson Services Inc	linens	$916.22
00037524	10/9/2017	Journalism Education Association	S Hall membership	$65.00

00037525	10/9/2017	Johnstone Supply	supplies	$709.04
00037526	10/9/2017	John's Tire Sales & Services	maintenance/tires	$1,142.75
00037527	10/9/2017	J W Pepper & Sons Inc.	music	$56.85
00037528	10/9/2017	Karel And Seckman	legal services	$61.25
00037529	10/9/2017	Kelly Supply Company	supplies	$169.38
00037530	10/9/2017	Kriz-Davis Co	supplies	$263.72
00037531	10/9/2017	Kroeger Body Shop	repair	$315.00
00037532	10/9/2017	Chriss Kroeger	mileage	$804.08
00037533	10/9/2017	Lakeshore Learning Materials	supplies	$63.25
00037534	10/9/2017	Learning A-Z	reading license	$94.95
00037535	10/9/2017	Lou's Sporting Goods	supplies	$31.94
00037536	10/9/2017	Marriott	hotel	$105.00
00037537	10/9/2017	Matheson Trigas	Ag supplies	$66.89
00037538	10/9/2017	Menards	supplies	$17.51
00037539	10/9/2017	Munroe-Meyer Institute	Prek training	$150.00
00037540	10/9/2017	Nebr Assoc Of School Boards	Area Member. meeting	$380.00
00037541	10/9/2017	Nasco	supplies	$39.72
00037542	10/9/2017	Nebraska Council of School Administrators	labor conference	$350.00
00037543	10/9/2017	Nebraska Public Health Environmental Laborato	water samples	$65.00
00037544	10/9/2017	Nebraska Safety Center	Level I Course	$150.00
00037545	10/9/2017	One Source	background checks	$135.00
00037546	10/9/2017	Omaha Public Power District	electricity	$197.94
00037547	10/9/2017	Parkview One Stop LLC	fuel	$706.89
00037548	10/9/2017	Pearson Education	K-5 materials	$6,723.92
00037549	10/9/2017	Petersen Brothers Sprinkler Systems LLC	MS sprinklers	$2,104.42
00037550	10/9/2017	Presto-X	pest control	$288.40
00037551	10/9/2017	Progress Publications	supplies	$49.20
00037552	10/9/2017	Qc Supply, Llc	supplies	$337.28
00037553	10/9/2017	Really Good Stuff, Inc	supplies	$55.35
00037554	10/9/2017	Reinecke Motor Co.	maintenance	$2,416.31
00037555	10/9/2017	Robert Brooke and Associates	supplies	$195.65
00037556	10/9/2017	Schmitt Music Company	music supplies	$410.21
00037557	10/9/2017	Scholastic Inc	1st gr writing journals	$282.31
00037558	10/9/2017	School Check IN	software renewal	$1,000.00
00037559	10/9/2017	Scholastic Library Publishing	Bookflix renewal	$1,369.00
00037560	10/9/2017	School Specialty, Inc	suppies	$59.31
00037561	10/9/2017	Schuyler Chamber Of Commerce	ASP Foam party	$191.00
00037562	10/9/2017	Schuyler Coop Association	fuel	$1,892.75
00037563	10/9/2017	Schuyler Lumber Company, Inc.	supplies	$115.46
00037564	10/9/2017	Sunbelt Rentals Inc	rental	$262.35
00037565	10/9/2017	Sundberg America LLC	supplies	$99.44
00037566	10/9/2017	Teen Vogue	3 yr subscription	$16.06
00037567	10/9/2017	The Thompson Co	ASP food	$8,086.31
00037568	10/9/2017	The Thompson Co	Preschool food	$176.50
00037569	10/9/2017	The Thompson Co	Preschool food	$527.96
00037570	10/9/2017	Truck Center Companies	repair	$49.98
00037571	10/9/2017	Verizon Wireless	cell phones	$510.10
00037572	10/9/2017	Visa	ASP supplies	$1,034.32
00037573	10/9/2017	Visa	supplies	$1,491.10
00037574	10/9/2017	VISA	supplies	$4,985.36
00037575	10/9/2017	Visa	supplies	$656.00
00037576	10/9/2017	WageWorks	monthly fee	$255.00
00037577	10/9/2017	Waste Connections of NE, Inc.	sanitation services	$859.66
00037578	10/9/2017	Michael Williams	mileage 16/17	$916.57
2018-005	10/10/2017	Paola Acosta	Sept mileage	$13.38

2018-006	10/10/2017	Vanesa Munoz	Aug mileage	$32.10
2018-007	10/10/2017	Annette Sanchez	mileage	$33.71
2018-008	10/10/2017	Jill Sorsen	reim SPED supplies	$112.81
2018-009	10/10/2017	Terry Spale	bus permit	$20.50
TOTAL GENERAL FUND DISBURSEMENTS				**$350,055.19**

00001257	10/9/2017	Bierman Contracting Inc	HS addition payment	$181,464.30
00001258	10/9/2017	Columbus Carpet, Inc	HS carpet & tile replacement	$9,191.45
00001259	10/9/2017	Jeff Gall	MS grass seeding	$5,325.00
00001260	10/9/2017	The Glass Edge, Inc.	doors	$2,481.00
00001261	10/9/2017	Menards	paver blocks	$171.50
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$198,633.25**

00000371	10/9/2017	Computer Hardware	ipad repair	$1,081.00
00000372	10/9/2017	Eulalia Perez	refund double ipad payment	$50.00
TOTAL STUDENT FEES DISBURSEMENTS				**$1,131.00**

00003093	10/9/2017	CenturyLink	phone	$204.96
00003094	10/9/2017	Eakes Office Products Center	copies	$51.69
00003095	10/9/2017	Homestead Bank	rent	$225.00
00003096	10/9/2017	Rosetta Stone LTD	renewal	$4,650.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$5,131.65**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of October 2017

Check #	Date	Vendor	Description	Amount
00037475	10/9/2017	Agri-City Insurance Agency LLC	insurance	$134,217.00
00037512	10/9/2017	ESU #7 Special Education	SPED services	$56,314.91
00037498	10/9/2017	Department Of Utilities	utilities	$37,726.84
00037506	10/9/2017	ESSDACK	speaking fee	$13,000.00
00037503	10/9/2017	Eakes Office Products Center	copies	$12,792.60
00037489	10/9/2017	Central Nebraska Rehab Services	OT/PT services	$10,521.10
00037567	10/9/2017	The Thompson Co	ASP food	$8,086.31
00037548	10/9/2017	Pearson Education	K-5 materials	$6,723.92
00037487	10/9/2017	Cengage Learning	Accting supplies	$5,766.63
TOTAL GENERAL FUND DISBURSEMENTS				**$285,149.31**

00001257	10/9/2017	Bierman Contracting Inc	HS addition payment	$181,464.30
00001258	10/9/2017	Columbus Carpet, Inc	HS carpet & tile replacement	$9,191.45
00001259	10/9/2017	Jeff Gall	MS grass seeding	$5,325.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$195,980.75**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2017 to 09/30/2017.

S'' ID Site Name
(D Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	ACADEMIC					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	415.89	0.00	0.00	0.00	415.89
	A Totals:	648.73	0.00	0.00	0.00	648.73
B	ATHLETIC					
2100	BASKETBALL B	502.97	0.00	0.00	0.00	502.97
2150	BASKETBALL G	673.70	0.00	0.00	0.00	673.70
2200	CROSS COUNTRY B & G	165.62	0.00	460.00	0.00	-294.38
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	2,449.83	0.00	800.00	0.00	1,649.83
2350	GOLF B	375.41	0.00	0.00	0.00	375.41
2375	GOLF G	365.00	0.00	395.00	0.00	-30.00
2400	SOFTBALL	-2,694.12	0.00	725.00	0.00	-3,419.12
2450	SOCCER B	-561.47	0.00	0.00	0.00	-561.47
2500	SOCCER G	1,247.50	0.00	0.00	0.00	1,247.50
2600	TRACK	-537.07	0.00	0.00	0.00	-537.07
2700	VOLLEYBALL	1,813.11	0.00	1,525.00	0.00	288.11
2750	WRESTLING	-2,267.42	0.00	0.00	0.00	-2,267.42
2755	WEIGHT ROOM EQUIPMENT	1,789.86	0.00	0.00	0.00	1,789.86
2800	SMS ATHLETICS	-3,277.46	2,431.24	1,792.49	0.00	-2,638.71
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	28,210.30	6,158.57	134.87	0.00	34,234.00
2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970	BOOSTER CLUB DONATION	0.00	0.00	0.00	0.00	0.00
2975	DONATIONS	3,981.76	0.00	0.00	0.00	3,981.76
	B Totals:	33,337.52	8,589.81	5,832.36	0.00	36,094.97
C	DISTRICT					
3100	ADULT EDUCATION	2,775.68	0.00	0.00	0.00	2,775.68
3110	COLLEGE CREDIT	-18,527.34	4,000.00	1,413.00	0.00	-15,940.34
3200	GENERAL	35,661.04	820.80	134.55	0.00	36,347.29
3250	FIELD HOUSE	6,091.16	891.15	28.25	0.00	6,954.06
3300	FINES	1,259.10	0.00	0.00	0.00	1,259.10
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
	C Totals:	31,314.80	5,711.95	1,575.80	0.00	35,450.95
D	DEPARTMENTS					
3450	SCHS LIBRARY FINES	1,017.99	0.00	77.61	0.00	940.38
4000	BAND	3,710.47	0.00	0.00	0.00	3,710.47
4025	Musical	4,965.92	0.00	0.00	0.00	4,965.92
4050	VOCAL	269.40	0.00	0.00	0.00	269.40
4750	KOEHN TRUST (BAND DONATION)	39,418.50	0.00	0.00	0.00	39,418.50
	D Totals:	49,382.28	0.00	77.61	0.00	49,304.67

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2017 to 09/30/2017.

S[illegible]ID Site Name
[illegible]D Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT					
4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4650	FLAG CORPS	268.50	203.00	132.00	0.00	339.50
4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
	E Totals:	2,935.98	203.00	132.00	0.00	3,006.98

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2017 to 09/30/2017.

S[illegible] ID Site Name
(D Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS					
5000	ART	755.27	0.00	0.00	0.00	755.27
5005	ATHS	573.39	0.00	0.00	0.00	573.39
5050	CHEERLEADERS	592.66	309.12	300.00	0.00	601.78
5100	DRAMATICS, SPEECH	1,511.34	0.00	0.00	0.00	1,511.34
5105	One Act	6,339.01	0.00	0.00	0.00	6,339.01
5150	DANCE TEAM	-209.14	1,009.00	1,016.50	0.00	-216.64
5175	EMERGENCY RESPNSE TEAM	94.77	0.00	0.00	0.00	94.77
5200	FFA	5,051.35	480.00	143.50	0.00	5,387.85
5250	FCCLA	2,683.30	0.00	0.00	0.00	2,683.30
5300	CULTURAL UNITY	1,162.48	0.00	0.00	0.00	1,162.48
5350	NATIONAL HONOR SOCIETY	1,368.55	101.57	0.00	0.00	1,470.12
5400	S-CLUB	232.13	0.00	0.00	0.00	232.13
5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
5500	SCIENCE & mATH cLUB	4,961.06	0.00	0.00	0.00	4,961.06
5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
5515	MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
5525	SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
5550	STUDENT COUNCIL	3,833.77	4,831.00	127.62	0.00	8,537.15
5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
5600	RICHLAND ACTIVITY FUND	914.66	42.85	49.49	0.00	908.02
5610	FISHER 24 ACTIVITY FUND	4,440.86	42.86	54.94	0.00	4,428.78
5620	SCHUYLER ELEMENTARY SCHOOL	678.51	5.43	0.00	0.00	683.94
5621	SES FELICIATIONS	1,425.54	0.00	95.00	0.00	1,330.54
5622	SES FIELD DAY	8,009.06	0.00	0.00	0.00	8,009.06
5623	SES Vocal Music Club	801.15	220.00	0.00	0.00	1,021.15
5624	SES LIBRARY	1,210.30	0.00	0.00	0.00	1,210.30
5625	SES FIRST GRADE	0.00	1,034.50	192.00	0.00	842.50
5626	SECOND GRADE	633.46	776.91	645.00	0.00	765.37
5627	THIRD GRADE	517.45	730.00	0.00	0.00	1,247.45
5628	FOURTH GRADE	863.30	441.50	0.00	0.00	1,304.80
5629	FIFTH GRADE	1,141.85	316.25	0.00	0.00	1,458.10
5630	kINDERGARTEN	123.27	800.00	0.00	0.00	923.27
5631	SES POP FUND	647.99	305.20	404.81	0.00	548.38
5632	SES Band CLUB	126.00	106.00	0.00	0.00	232.00
5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
5700	A.S.K.	292.17	0.00	0.00	0.00	292.17
5725	STUDENT COUNCIL MAKE A WISH	2,245.11	875.00	1,945.11	0.00	1,175.00
5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
5775	INDUSTRIAL TECH ACCOUNT	-35.18	0.00	0.00	0.00	-35.18
5800	SHEEL CREEK WATER TESTING	-413.70	0.00	0.00	0.00	-413.70
5825	PRESCHOOL	651.77	0.00	0.00	0.00	651.77
5900	SMS GENERAL ACTIVITY	2,209.81	1,923.67	0.00	30.00	4,163.48

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2017 to 09/30/2017.

Site ID Site Name
D Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5901	SMS STUDENT COUNCIL	5,168.66	1,274.77	168.00	0.00	6,275.43
5902	SMS LIBRARY	5,864.84	0.00	0.00	0.00	5,864.84
5903	SMS RESOURCE ROOM	4,473.00	0.00	0.00	0.00	4,473.00
5904	SMS BAND CLUB	709.72	908.00	490.00	0.00	1,127.72
5905	SMS TEACHER POP 7702463	176.38	0.00	281.98	0.00	-105.60
5906	SMS FELICITATIONS	1,109.62	0.00	0.00	-30.00	1,079.62
5907	SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	0.80	0.00	0.00	0.00	0.80
5910	SMS TOUR	129.33	0.00	0.00	0.00	129.33
5915	SMS WRESTLING CLUB	78.00	0.00	0.00	0.00	78.00
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
	F Totals:	75,297.19	16,533.63	5,913.95	0.00	85,916.87
G	CONCESSION/VENDING					
6000	CONCESSION	2,917.54	636.52	3,939.92	3,090.78	2,704.92
6010	Imp. Fund-10%	3,960.20	133.02	215.92	0.00	3,877.30
6100	SCHS PEPSI 7701503	336.85	2,061.83	0.00	-3,090.78	-692.10
6150	SCS FIELD HOUSE POP	592.81	553.00	190.08	0.00	955.73
6200	STUDENT POP	3,896.17	0.00	0.00	0.00	3,896.17
6300	TEACHER POP	3,943.40	0.00	446.66	0.00	3,496.74
6400	S-CLUB JUICE	-33.21	0.00	0.00	0.00	-33.21
6500	MAINTENANCE	6,649.66	16.39	0.00	0.00	6,666.05
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
	G Totals:	22,434.95	3,400.76	4,792.58	0.00	21,043.13

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2017 to 09/30/2017.

S[illegible]ID Site Name
[illegible] Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	7,987.72	168.00	819.84	0.00	7,335.88
	7010	HOUSE CONSTRUCTION	3,454.51	0.00	0.00	0.00	3,454.51
	7020	HOUSE RENTAL	12,056.55	400.00	0.00	0.00	12,456.55
	7050	MANUFACTURING	0.00	0.00	0.00	0.00	0.00
	7150	BBB CLUB ACCOUNT	673.38	0.00	0.00	0.00	673.38
	7200	GBB CLUB ACCOUNT	628.68	0.00	0.00	0.00	628.68
	7215	BOYS GOLF CLUB ACCT.	748.08	145.96	0.00	0.00	894.04
	7225	GIRLS GOLF CLUB ACCOUNT	540.11	0.00	0.00	0.00	540.11
	7250	WRESTLING CLUB ACCOUNT	1,616.05	0.00	-675.00	2,295.00	4,586.05
	7275	WRESTLING AIDS	695.71	0.00	0.00	0.00	695.71
	7300	BSOC CLUB ACCOUNT	-128.04	59.49	0.00	0.00	-68.55
	7325	GSOC CLUB ACCOUNT	2,780.38	0.00	0.00	0.00	2,780.38
	7350	G/B CROSS COUNTRY CLUB	957.38	1,130.00	0.00	0.00	2,087.38
	7400	FOOTBALL CLUB ACCOUNT	12,183.67	0.00	0.00	-2,295.00	9,888.67
	7450	VOLLEYBALL CLUB ACCT.	4,540.95	7,570.65	4,108.30	0.00	8,003.30
	7500	SB CLUB ACCOUNT	5,111.96	0.00	300.06	0.00	4,811.90
	7550	STUDENT PURCHASES	199.47	91.00	91.00	0.00	199.47
	7600	TR. CLUB ACCT	1,799.25	0.00	0.00	0.00	1,799.25
		H Totals:	55,845.81	9,565.10	4,644.20	0.00	60,766.71
I	CLASSES						
	8250	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
	8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
	8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
	8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
	8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
	8280	CLASS 2018	1,483.63	0.00	0.00	0.00	1,483.63
	8285	CLASS OF 2019	2,842.69	721.68	0.00	0.00	3,564.37
	8290	CLASS OF 2020	1,017.25	0.00	0.00	0.00	1,017.25
		I Totals:	9,633.01	721.68	0.00	0.00	10,354.69
J	YEARBOOK						
	8560	YEARBOOK	447.10	1,906.00	0.00	0.00	2,353.10
		J Totals:	447.10	1,906.00	0.00	0.00	2,353.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 09/01/2017 to 09/30/2017.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
K	MISCELLANEOUS					
9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030	AFTERSCHOOL PROGRAM	39,223.82	1,750.00	173.94	0.00	40,799.88
9035	SIXPENSE	185.04	0.00	0.00	0.00	185.04
9050	SCHS FELICITATIONS	407.14	110.00	25.00	0.00	492.14
9075	KEY DEPOSITS & RENTAL FEES	2,387.25	0.00	0.00	0.00	2,387.25
9100	BLOOD MOBILE	-9.71	0.00	0.00	0.00	-9.71
9105	WELLNESS WARRIORS	392.99	0.00	0.00	0.00	392.99
9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
9125	TMH	21.20	200.00	50.00	0.00	171.20
9150	PRINCIPAL	1,639.10	10.17	0.00	0.00	1,649.27
9175	Technology Fee	24,316.78	140.00	349.00	0.00	24,107.78
	K Totals:	71,901.91	2,210.17	597.94	0.00	73,514.14
L	SCHOLARSHIPS/MEMORIALS					
9200	TOUR	176.57	0.00	0.00	0.00	176.57
9500	JOHNSONS SILENT AUCTION	0.00	0.00	0.00	0.00	0.00
	L Totals:	176.57	0.00	0.00	0.00	176.57
	SCHUYL Totals:	353,355.85	48,842.10	23,566.44	0.00	378,631.51
	Report Totals:	353,355.85	48,842.10	23,566.44	0.00	378,631.51

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18
September Total	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.89%**	**$4,269,068.23**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80
Other	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%	$141.90	14190.00%	
October Total	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.83%**	**$0.00**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	
Other	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%	$245.00	38690.00%	
November Total	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.44%**	**$0.00**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	
Other	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%	$0.00	38690.00%	
December Total	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.69%**	**$0.00**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	
Other	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%	$0.00	38690.00%	
January total	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.02%**	**$0.00**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	
Other	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%	$6,889.88	727678.00%	
February Total	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.85%**	**$0.00**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%	
Other	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%	$158.12	743490.00%	
March total	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.17%**	**$0.00**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	
Other	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%	$72.14	750704.00%	
April Total	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.52%**	**$0.00**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	
Other	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%	$3,500.00	1100704.00%	
May Total	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.05%**	**$0.00**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	
Other	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%	$4,791.43	1579847.00%	
June Total	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.95%**	**$0.00**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	
Other	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%	$166.44	2087000.00%	$0.00	1579847.00%	
July Total	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.84%**	**$0.00**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	
Other	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%	$6,478.75	2734875.00%	$28,503.81	4430228.00%	
August Total	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.38%**	**$0.00**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	
Other	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%	$78,906.04	10625479.00%		4430228.00%	
Total Received	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.38%**	**$4,269,068.23**
Total Budgeted	**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,299,773.00**		**$20,046,234.00**
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00
Others Budgeted	$5,000.00		$5,000.00		$1.00		$1.00		$1.00		$1,000.00
Over/Under	**479,591.42**	**2.96%**	**(87,800.00)**	**-0.50%**	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(328,045.49)**	**-1.62%**	**(15,777,165.77)**

EXPENDITURE REPO	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$0.00**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$0.00**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$0.00**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$0.00**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$0.00**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$0.00**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$0.00**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$0.00**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$0.00**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$0.00**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$0.00**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$1,543,208.42**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,350,895.00**
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,954,372.37
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$2,396,522.63
Over/Under	**(604,144.33)**	**3.49%**	**(298,094.80)**	**1.68%**	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(18,807,686.58)**

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2017-18 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	156,492.05												156,492.05	853,072.95	15.50%
	Non-SPED Expenditures	19,341,330.00	1,386,716.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386,716.37	17,954,613.63	7.17%
	Total Expenditures	20,350,895.00	1,543,208.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543,208.42	18,807,686.58	7.58%
	Total Receipts	20,046,234.00	4,269,068.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269,068.23	15,777,165.77	21.30%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,074,988.65**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**	**4,800,848.46**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	850,000.00	4,800.00												4,800.00	845,200.00	0.56%
	Receipts	157,467.00	161.30												161.30	157,305.70	0.10%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**658,260.92**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**	**653,622.22**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	8,998.02												8,998.02	136,561.98	6.18%
	Receipts	85,641.00	25,469.17												25,469.17	60,171.83	29.74%
	Cash Balance	**60,601.99**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**	**77,073.14**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	3,150,000.00	0.00												0.00	3,150,000.00	0.00%
	Receipts	712,719.00	112,403.66												112,403.66	600,315.34	15.77%
	Cash Balance	**2,769,624.79**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**	**2,882,028.45**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	23,566.44												23,566.44	476,433.56	4.71%
	Receipts	509,000.00	48,842.10												48,842.10	460,157.90	9.60%
	Cash Balance	**353,355.85**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**	**378,631.51**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,020,000.00	118,197.35												118,197.35	901,802.65	11.59%
	Receipts	1,033,000.00	90,040.36												90,040.36	942,959.64	8.72%
	Cash Balance	**129,157.30**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**	**101,000.31**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00												0.00	575,000.00	0.00%
	Receipts	501,092.00	101,012.24												101,012.24	400,079.76	20.16%
	Cash Balance	**594,802.94**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**	**695,815.18**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,075,000.00	14,760.99												14,760.99	1,060,239.01	1.37%
	Receipts	400,587.00	165,811.14												165,811.14	234,775.86	41.39%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**532,719.31**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**	**683,769.46**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	0.00												0.00	50,000.00	0.00%
	Receipts	36,000.00	5,302.00												5,302.00	30,698.00	14.73%
	Cash Balance	**45,464.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**	**50,766.60**			
00	**Cooperative Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	3,846.57												3,846.57	146,153.43	2.56%
	Receipts	75,000.00	0.00												0.00	75,000.00	0.00%
	Cash Balance	**42,100.28**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**	**38,253.71**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**7,261,076.63**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**	**10,361,809.04**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2018

GENERAL FUND	Sep-17	YTD 2017-18
Beginning Cash Balance	**1,998,755.11**	**1,998,755.11**
Receipts:		
Colfax county Local District Tax	3,263,241.52	3,263,241.52
Butler county Local District Tax	352,866.13	352,866.13
Interest	460.22	460.22
License Fees		0.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		0.00
State Aid	274,019.00	274,019.00
Special Education		0.00
SPED Transportation		0.00
State Apportionment		0.00
Distant Ed Incentive		0.00
Six Pence	44,465.56	44,465.56
Other State Receipts		0.00
High Ability Learner		0.00
Title 1 Part A		0.00
Title I part B		0.00
Title I, SIG		0.00
Title II, Part A - Staff		0.00
Title IIA - ESU consortium		0.00
Title II, Part A - consortium		0.00
SPED IDEA Base	92,631.00	92,631.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll	234,568.00	234,568.00
SPED Ed IDEA CEIS		0.00
SPED non public	3,816.00	3,816.00
Medicaid in the Public Schools - MIPS	3,000.80	3,000.80
NASB MEDICAID Reimbursements		0.00
Carl Perkins Fund		0.00
E-Rate Reimbursement		0.00
Migrant		0.00
Title III		0.00
Title III Immigrant		0.00
21st Century Grant		0.00
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		0.00
Transfers in		0.00
Total Receipts	**4,269,068.23**	**4,269,068.23**
Non-program Receipts		
Non-program Receipts		0.00
Lunch & Coop Fund Reimbursements	23,769.44	23,769.44
Subtotal	**23,769.44**	**23,769.44**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	2,000,000.00	2,000,000.00
Total Receipts & Transfers	**6,292,837.67**	**6,292,837.67**

General Fund Cash	**8,291,592.78**	**8,291,592.78**
General Fund Disbursements	-1,543,208.42	-1,543,208.42
Transfers In/Out Money Market Accounts	-2,023,769.44	-2,023,769.44
Prior Period Adjustment (Voided Checks)		
Total Disbursements	**-3,566,977.86**	**-3,566,977.86**
Ending Book Balance	**4,724,614.92**	**4,724,614.92**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,233.54**	**76,233.54**
CD Cashed out		**0.00**
Interest on CD		**0.00**
Total CD BALANCE	**76,233.54**	**76,233.54**
TOTAL GENERAL FUND CASH BALANCE	**4,800,848.46**	**4,800,848.46**

SPECIAL BUILDING FUND

Beginning Cash Balance	**532,719.31**	**532,719.31**
Colfax County Tax Collection	149,329.53	149,329.53
Butler County Tax Collection	16,301.35	16,301.35
School Project Support Donations		0.00
Sale of Property		0.00
Interest	146.42	146.42
REC building Project	33.84	33.84
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**165,811.14**	**165,811.14**
Non-program Receipts/transfers		0.00
Total Monthly Receipts	**165,811.14**	**165,811.14**
Cashed CD's	**0.00**	0.00
Total Building Fund Cash	**698,530.45**	**698,530.45**
Disbursements & Transfers:		
Total Expenditures	(14760.99)	(14760.99)
Non-program Expenditures		0.00
Total Disbursements	**(14,760.99)**	**(14,760.99)**
Ending Balance	**683,769.46**	**683,769.46**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		0.00
Total Special Building Fund Investments		**0.00**
Total Special Building Fund	**683,769.46**	**683,769.46**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**594,802.94**	**594,802.94**
New Bond K-3 2007 tax collections	100,962.08	100,962.08
Interest	50.16	50.16
		0.00
Total	**101,012.24**	**101,012.24**
Bond Payment		0.00
Expenditures		**0.00**

Balance 2007 bonds	**695,815.18**	**695,815.18**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**695,815.18**	**695,815.18**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**572,705.51**	**572,705.51**
Receipts		0.00
Interest on Money Market Account	161.30	161.30
Total	**572,866.81**	**572,866.81**
Disbursements	-4,800.00	-4,800.00
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**568,066.81**	**568,066.81**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**85,555.41**	**85,555.41**
CD's		**0.00**
Interest		**0.00**
Ending Balance Investments	**85,555.41**	**85,555.41**
Total Depreciation Funds	**653,622.22**	**653,622.22**
QUALIFIED CAPTIAL PURPOSE BONDS		
Beginning balance	**2,769,624.71**	**2,769,624.71**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	100,636.03	100,636.03
Butler County Tax Collections	10,985.76	10,985.76
Interest & Transfers	781.87	781.87
US Treasury Receipts		0.00
Total Monthly Receipts	**112,403.66**	112,403.66
Transfers		
Payments/Transfer of interest	**0.00**	0.00
Disbursements		
Fund Balance	**2,882,028.37**	**2,882,028.37**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**47,330.57**	**47,330.57**
Deposits	25,469.17	25,469.17
Total Revenue	**72,799.74**	**72,799.74**
Disbursements & Transfers:	-8,998.02	-8,998.02
Ending Balance	**63,801.72**	**63,801.72**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,271.42**	**13,271.42**
SCS CD's		0.00
Ending Balance	**13,271.42**	**13,271.42**
Total Employee Benefits Funds Investments	13,271.42	13,271.42
Total Employee Benefits Funds	**77,073.14**	**77,073.14**

SCS STUDENT FEES		
Beginning Balance	**45,464.60**	**45,464.60**
Receipts	5,302.00	5,302.00
Total	**50,766.60**	**50,766.60**
Disbursements		0.00
Ending Balance	**50,766.60**	**50,766.60**

SCS ACTIVITY FUND		
Beginning Balance	**353,355.85**	**353,355.85**
Receipts	48,842.10	48,842.10
Total	**402,197.95**	**402,197.95**
Disbursements	-23,566.44	-23,566.44
Ending Balance	**378,631.51**	**378,631.51**

Lunch Fund		
Beginning Balance Checking accounts	**129,157.30**	**129,157.30**
Receipts	90,028.17	90,028.17
Interest	12.19	12.19
non-program receipts		0.00
Total Cash	**219,197.66**	**219,197.66**
Disbursements	-118,197.35	-118,197.35
non-program expenses		0.00
Total Expenditures	-118,197.35	-118,197.35
Total Lunch Funds	**101,000.31**	**101,000.31**

SCS COOPERATIVE FUND		
Beginning Balance	**42,100.28**	**42,100.28**
Receipts	0.00	0.00
Total	**42,100.28**	**42,100.28**
Disbursements	-3,846.57	-3,846.57
Ending Balance	**38,253.71**	**38,253.71**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2018

For the Month of September 2017

Account	BUDGET 2017-18	Sep-17	2017-18 YTD TOTALS	Percent Collected
Tax Collections	12,787,348.00	3,616,107.65	3,616,107.65	28.28%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	460.22	460.22	46.02%
CD Interest	17,500.00		-	0.00%
License Fee	3,500.00		-	-
Community Service Activities	3,000.00		-	-
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	4,052,925.00	274,019.00	274,019.00	6.76%
Sp Ed Programs	558,000.00		-	0.00%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	261,975.00		-	0.00%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		-	0.00%
Six Pence	135,000.00	44,465.56	44,465.56	32.94%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		-	0.00%
Title I, part B	400,000.00		-	0.00%
Title I - School Improvement Grant	886,985.00		-	0.00%
Title IIA	40,000.00		-	0.00%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00	92,631.00	92,631.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00	234,568.00	234,568.00	492.84%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public		3,816.00	3,816.00	0.00%
Medicaid in Public schools	10,000.00	3,000.80	3,000.80	0.00%
NASB NEBMAC MEDICAID	40,000.00		-	0.00%
Carl Perkins	5,000.00		-	0.00%
E-Rate Reimbursement	57,000.00		-	0.00%
Migrant	-		-	
Title III	80,000.00		-	0.00%
Title III Immigrant	5,000.00		-	0.00%
21st Century Grant	293,750.00		-	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			-	0.00%
Total Program Receipts	**20,299,772.00**	**4,269,068.23**	**4,269,068.23**	21.03%
Non Program Receipts				
Non Program Receipts	-			
Lunch, Coop Payroll or Reimb	-	23,769.44	23,769.44	
	-			
Total Receipts	**20,299,772.00**	**4,292,837.67**	**4,292,837.67**	

Total Budgeted Beginning Cash	2,626,123.00			
Total Resources Available	**22,925,895.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	382,792.00	161.30	161.30	
Employee Benefits Fund Receipts	110,159.00	25,469.17	25,469.17	23.12%
Qualified Capital Purpose Fund	716,047.00	112,403.66	112,403.66	15.70%
Activities Fund Receipts	295,183.00	48,842.10	48,842.10	16.55%
Lunch Fund Receipts	945,654.00	90,040.36	90,040.36	9.52%
Bond Fund	501,051.00	101,012.24	101,012.24	20.16%
Special Bldg Fund	568,682.00	165,811.14	165,811.14	29.16%
Cooperative Fund	150,000.00	-	-	0.00%
Student Fee Receipts	18,366.00	5,302.00	5,302.00	28.87%
TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**549,041.97**	**549,041.97**	
Beginning Balances	4,584,626.00			
TOTAL SCS FUND RECEIPTS	***31,198,455.00***	**4,841,879.64**	**4,841,879.64**	
Transfer				
General Fund	-	2,000,000.00	2,000,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**2,000,000.00**	**2,000,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**6,841,879.64**	**6,841,879.64**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2018
Monthly Expenditures

Account	2017-18 Budget	Sep-17	YTD 2017-18	Percent 2017-18
Regular Instructional Programs	11,712,000.00	892,132.70	892,132.70	7.62%
Special Education Instructional Programs	1,007,005.00	151,152.63	151,152.63	15.01%
Support Services-Pupils	899,000.00	48,411.12	48,411.12	5.38%
Support Services-Staff	612,415.00	46,648.55	46,648.55	7.62%
General Administration	477,640.00	34,613.29	34,613.29	10.32%
Office Of The Principal	801,059.00	82,656.39	82,656.39	5.14%
Support Services-Business	134,800.00	6,923.37	6,923.37	5.14%
Vehicle Acquisition & Maintenance	36,400.00	418.85	418.85	1.15%
Support Services-Maintenance & Operation	1,619,256.00	127,572.73	127,572.73	7.88%
Support Services-Pupil Transportation	71,320.00	3,661.98	3,661.98	5.13%
Community Services	40,000.00	5,623.22	5,623.22	14.06%
State Categorical Programs	385,400.00	21,371.00	21,371.00	5.55%
Federal Programs	2,180,100.00	122,022.59	122,022.59	5.60%
Debt Service	232,500.00	-	-	0.00%
Summer School	42,000.00		-	0.00%
Transfers	100,000.00		-	0.00%
Total Program Expenditures	**20,350,895.00**	**1,543,208.42**	**1,543,208.42**	**7.58%**
Non Prog. Expenditures - Misc			-	
Non Prog. Expenditures - Lunch & Coop		23,769.44	23,769.44	
Total Expenditures	**20,350,895.00**	**1,566,977.86**	**1,566,977.86**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,925,895.00**	**1,566,977.86**	**1,566,977.86**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	4,800.00	4,800.00	0.56%
Employee Benefits Fund Disbursements	145,560.00	8,998.02	8,998.02	6.18%
Qualified Capital Purpose Fund	3,150,000.00	-	-	0.00%
Activities Fund Disbursements	500,000.00	23,566.44	23,566.44	4.71%
Lunch Fund Disbursements	1,020,000.00	118,197.35	118,197.35	11.59%
Bond Fund	575,000.00	-	-	0.00%
Special Bldg Fund Disbursements	1,075,000.00	14,760.99	14,760.99	1.37%
Cooperative	150,000.00	3,846.57	3,846.57	2.56%
Student Fee Disbursements	50,000.00	-	-	0.00%
	7,515,560.00	174,169.37	174,169.37	2.32%
Other fund Cash Reserves	815,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**31,256,455.00**	**1,741,147.23**	**1,741,147.23**	
Transfer funds				
General Fund		2,000,000.00	2,000,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	

Special Building Fund		-
Cooperative Fund		-
Student Fees Fund		-
Transfer funds	**2,000,000.00**	**2,000,000.00**
TOTAL DISTRICT EXPENDITURES	**3,741,147.23**	**3,741,147.23**

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2018

Receipts:	Budget 2017-2018	September 2017	YTD Actual 2017-2018	% of Budget
Sale of Meals	100000.00	18068.91	18068.91	18.07%
Interest	20.00	12.19	12.19	60.95%
State Reimbursement	5000.00		0.00	0.00%
Federal Reimbursement	785822.70	71959.26	71959.26	9.16%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**890842.70**	**90040.36**	**90040.36**	**10.11%**
Beginning Cash	129157.30			
Transfer between accts				
Total Receipts & Beg. Cash	**1020000.00**			
Expenditures				
Regular Salaries	375000.00	22189.02	22189.02	5.92%
Substitute Salaries	10000.00	328.40	328.40	3.28%
Employee Benefits	150000.00	12710.46	12710.46	8.47%
Contracted Services	1000.00	112.67	112.67	11.27%
Gas & Van Service	1000.00	174.95	174.95	17.50%
Food	450000.00	76799.26	76799.26	17.07%
Supplies & Materials	23000.00	5620.00	5620.00	24.43%
Equipment	8000.00		0.00	0.00%
Miscellaneous	2000.00	262.59	262.59	13.13%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	**1020000.00**	**118197.35**	**118197.35**	**11.59%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1020000.00**			
Transfers back between accts				
Revenue over Expenses		**(28,156.99)**	**(28,156.99)**	

September 21, 2017

Schuyler Community Schools
Board of Education
401 Adam Street
Schuyler, NE 68661

Dear Negotiations Committee:
The Schuyler Education Association requests that the school board of Schuyler Community Schools take action to recognize the Schuyler Education Association as the exclusive bargaining agent for the district's non-supervisory certificated staff for the 2019-20 contract year. Please direct your response to the undersigned.

Sincerely,

Shanda L. Hall
2017-18 President, Schuyler Education Association

1. Academic Program: *Core Curriculum, Elective Course Offerings, College Credit/Early Entry, Alternative Education/Credit Recovery, Special Education Programs, Early Childhood Education and Title I, Rural Attendance Centers, Bi-lingual or Dual-language Programs*

1.a If the "perfect" school opened across the street from your building, what would they be doing to ensure all students achieve at or above grade level in core academic areas?

1.b Describe what effective schools do to ensure curriculum alignment and continuity of programs from elementary to middle and high school programs.

1.c Describe what schools of diversity could do to enhance learning, promote bilingual or dual language acquisition, and/or support academic achievement in the student's/parent's primary language.

1.d In the ideal school, what elective course offerings would they offer to provide a well-rounded education at your building/level?

1.e If the "perfect" school opened across the street from your building, what homework practices would they adopt to promote independent practice and extend learning opportunities at your building/level?

1.f Discuss the ideal specialized programs (Early Childhood, SPED, Title, Gifted, Credit Recovery, Alternative Education, College Credit). What would SCS need to do to provide these services at your building/level?

1.g If the "perfect" school opened across the street from your building, how would their school calendar/schedule ensure adequate time for all subject areas at your building/level? How many minutes per week, per class?

Goal: All students meet or exceed state standards in core academic areas.

Goal: K-12 curriculum that supports critical thinking, creativity, 21st century technology & vocational skills, visual & performing arts and bilingual education.

Target Areas:

1. Provide a well-articulated and aligned K-12 core curriculum.
   Strategy: Develop a textbook cycle and system to coordinate textbook updates.
   Strategy: Develop and implement a system to coordinate curriculum alignment.
   Strategy: Adopted and implemented a new K-5 Language Arts/Writing Program.
2. Provide quality instruction at all levels/programs.
   Strategy: Develop a professional development program to promote teaching/learning and classroom management.
   Strategy: Submit grant applications for SMS to improve student engagement/promote student achievement (SIG, 21st Century)
   Strategy: Develop the Schuyler Instructional Model
3. Balance the K-8 schedule to increase time for physical education, music, guidance, spelling, science, social studies, recess, etc...
   Strategy: Develop K-8 PE program focused on skill development, motor coordination, and social development.
   Strategy: Develop a schedule to provide a balance in core and elective programs at the elementary level.
4. Promote critical thinking, creativity, and 21st Century skills (honors, college credit classes, high ability, etc...)
   Strategy: Develop a plan to provide increased opportunities for advanced learners at all grade levels.
   Strategy: Develop and implement an after-school program for K-8 students/high ability learners.
   Stretegy: Develop and implement a summer-school program for K-8 students/high ability learners.
   Strategy: Improve access to college credit/dual credit classes for students pursuing post-secondary education.
5. Provide a comprehensive vocational program in grades 7-12
   Strategy: Develop a 7-12 curriculum focused on skills/awareness of vocational/ technical education and industrial trades.
6. Provide opportunities for dual language/bilingual education
   Strategy: Improve hiring practices with an emphasis on hiring bilingual teachers and support staff.
   Strategy: Develop a plan to provide Spanish classes to students at the elementary and middle school levels.
   Strategy: Adopt a program to certify high school students and staff as "Bilingual".
7. Provide alternative education opportunities and improve support for students struggling in the regular high school curriculum.
   Strategy: Improve academic performance/success and homework completion rates at the 9-12th grade level.
   Strategy: Develop and implement an alternative education option for students within the high school setting.

Action Plans

1. 2017
2. 2017
3. 2017
4. 2017
5. 2016 Begin alignment of SCHS core curricula to the ACT Test (2016 Legislation on State Testing Program).
6. 2016 Contract with John Baylor on ACT Test Prep Program.NASB
7. 2016 Coordinate and implement four (4) dual/college credit options through WCS and CCC (12 Credits).
8. 2016 Develop and implement an achievement center program to support student achievement.
9. 2016 Career pathways program to provide eight (8) dual/college credit classes through CCC (24 Credits).
10. 2016 Develop and implement "project success" project based core classes as an alternative option for students.
11. 2016 Contract with McREL to analyze and develop improvement plans for English Language Learners (ELL).
12. 2016 Host APL Training (4 Days) for all teachers and administrators.
13. 2016 Develop and implement the Schuyler Instructional model (Marzano/APL).

14. 2016 Train and implement iObservation teacher/administration supervision and evaluation program district-wide.
15. 2016 Expand Spanish program at SCHS (1 FTE Teacher) to assess and certify Bilingual/Biliterate communication skills.
16. 2016 Implement a supplemental 4th grade social studies program that supports bilingual activities (Studies Weekly).
17. 2016 SMS continued partnership with Discovery Education. Implemented digital leaders core and instructional coaching.
18. 2016 SMS staff begins the writing of and implementation of learning scales (selected staff attended 2-day Marzano training)
19. 2015 Parent/Teachers/Administrators visited Language Immersion (bilingual) School in Lexington, NE.
20. 2015 Partnership with CCC to provide career pathway/vocational ed. program opportunities for 2016-17 school year.
21. 2015 Trained and implemented iObservation supervision and evaluation system for teachers and administrators.
22. 2015 4-Day district-wide APL training to promote implementation of Marzano instructional strategies. (Spring 2016)
23. 2015 Established a 21st Century K-8 Afterschool Program.
24. 2015 Expanded 21st Century Summer School Camps: June and July Sessions.
25. 2015 January Professional Development Focus: David Weber and VJ Smith.
26. 2015 April Professional Development Program: SCHS and selected staff: 1-Day APL Training.
27. 2014 Adopted and implemented Discovery Education Tech Books/Instruction model at SMS.
28. 2014 Recruited and retained bilingual teachers and support staff (preschool, SES, SMS, and SCHS).
29. 2014 Contracted with CTAC to promote and guide SIG process at SMS.
30. 2014 Developed Curriculum database program to provide alignment with curriculum goals and state standards.
31. 2014 Textbook/curriculum cycle. (K-5/9-12 Language Arts/Writing, K-5/9-12 Social Studies, FCS, K-12 Instr. Music, PE)
32. 2014 Changed elementary schedule to expand physical education, music education, and recess time.
33. 2014 Submitted and Awarded a school improvement grant for SMS.
34. 2014 Submitted and Awarded a K-8 21st Century Grant for afterschool/summer school programs.
35. 2014 Changed to Title I school-wide and implemented response-to-intervention (RTI) programs.
36. 2014 SES Organized PTA, Community Cafe (Parent Involvement).
37. 2014 Professional Development Focus: District-wide 3-Day Marzano Training.

2. School Activities Program: *Athletics, Fine Arts, Vocational and Social Clubs*

2.a If the "perfect" school opened across the street from your building, what would our activity (athletics and fine arts) programs need to do to compete with them?

2.b Describe the characteristics of a comprehensive health & physical education program and its contribution to a successful athletic program. How many minutes per week, per class?

2.c Describe a successful vocational, academic, and social club program.

2.d Describe what successful activities (athletics and fine arts) programs do to improve participation and retention of students from middle to high school.

Goal: All students participate in school activities that promote teamwork, physical fitness, work ethic, honesty, self-confidence, and sportsmanship.

Target Areas:

1. Comprehensive Physical Education program to promote health, fitness, skill development, and participation.
   Strategy: Develop a plan to provide K-8 physical education that promotes skill development, fine and gross motor coordination, and social development.
2. Provide a competitive athletic program.
   Strategy: Develop a plan to expand youth athletic programs to promote interest, skill development, and knowledge of sport.
   Strategy: Develop a plan to promote student participation and program success at the middle and high school levels.
3. Provide a competitive visual and performing arts and social club programs.
   Strategy: Develop a plan to promote student participation and improve program quality at the high school level.
   Strategy: Improve coordination, expansion, and scheduling of the 5-12 Band Program
4. Promote student/parent/community support at school activities.
   Strategy: Develop a plan to promote parent/student/community involvement at student activities.

Action Plans:

1. 2017
2. 2017
3. 2017
4. 2017
5. 2017
6. 2017
7. 2016 Hire 7-8 Asst. Principal/AD to support student achievement and coordinate and promote junior high activities.
8. 2016 Reassigned K-6 AD to expand and improve coordination of K-6 Youth Programs in the community.
9. 2016 Restructure adult activity pass program to increase attendance at school activities and promote access to the field house.
10. 2016 Add a .5 FTE instructor to improve middle school instrumental music program and high school marching band program.
11. 2016 Expand marching band program to include 8th grade students.
12. 2016 Replace high school band uniforms to accommodate increased numbers of marching band.
13. 2016 Increase participation and competitive speech/drama programs. 2015 Class B One-Act Play State Champions.
14. 2016 Competitive Athletic Programs: Wrestling Individual State Champions and State Qualifier in Boys Soccer.
15. 2015 Promoted business sponsorships of home football games to increase attendance.
16. 2015 SMS/SCHS $10 Student Activity Fee Program to promote student attendance at school activities. (Fee waiver eligible)
17. 2015 Hire a K-8 youth programs director for school/community activities.
18. 2015 Assigned SCHS speech class connected to competitive speech program to improve participation numbers.
19. 2015 Increased vocal music at SMS and SCHS show choir to incorporate dance into the music program.
20. 2014 Implemented preschool/Afterschool tuition waiver program implemented to promote parent involvement.
21. 2014 Implemented increased frequency and expanded K-8 physical education curriculum and staff.
22. 2014 Implemented increased participation in activities at SMS (football, volleyball, cross-country, wrestling, basketball, and track)
23. 2014 Conducted parent focus groups to improve parent involvement.
24. 2014 Host annual meetings with parent core group to develop PTA at SES.
25. 2014 Host Community Cafe at SES (Parent driven group looking at ways they can be more involved in the school setting)

3. Technology Program: *IT infrastructure, Hardware and Software, Curriculum and Training*

3.a If the "perfect" school opened across the street from your building and had a state-of-the-art technology program, what would that look like?

3.b If the "perfect" school opened across the street from your building, what core technology competencies would they require at your grade level?

3.c If the "perfect" school opened across the street from your building, what professional development would they provide to promote effective use of technology in the classroom?

3.d Describe the characteristics of an innovative, state-of-the-art technology program at your building/level.

Goal: State-of-the-art technology program to improve learning for students and promote an effective learning environment.

Target Areas:

1. Hire an IT staff to support implementation of technology for teaching and learning.
   Strategy: Develop job descriptions and hire/assign technology staff.
   Strategy: Develop a professional development plan to promote technology implementation and improved student achievement.

2. Develop and implement a professional development program in support of staff/student learning
   Strategy: Develop and implement a program to manage staff requests and equipment maintenance.
   Strategy: Host district-wide professional development workshops in support of learning with technology.
   Strategy: Provide ongoing professional development

3. Develop a technology plan to prioritize hardware and software purchases at each building.
   Strategy: Develop a budget and timeline to support hardware & software purchases and professional development.

Action Plans

1. 2017
2. 2017
3. 2017
4. 2017
5. 2017
6. 2017
7. 2016 Host the fall technology conference (contract speakers, secure vendors, develop schedule, etc...)
8. 2016 Develop and implement iPad replacement program for SMS/SCHS and expand iPad use at K-5 levels
9. 2016 Replaced teacher computers and iPads and installed file wave to manage all district equipment.
10. 2016 Contract with Gaggle to provide support for communication management and student safety (Grades 6-12).
11. 2015 Received e-rate support to upgrade WIFI (wiring, access points, new AP's, new switches) $100,000 investment.
    SES: Completed Preschool: Completed Alternative Ed: Completed
    SMS: Completed SCHS: Completed Richland/Fishers: Completed
12. Moved the Schuyler Resource Center to the Homestead Center, installed and maintain Internet service and lab support.
13. 2015 Hosted SCS Fall Tech Fair to promote digital literacy, technology awareness, and connected learning.
14. 2015 Hosted student/staff/parent technology workshop (Kevin Honeycutt) in January 2015.
15. 2015 Participated in planning sessions for Schuyler Media Network.
16. 2015 Purchased and installed 35 new projectors across the district to replace out-of-date equipment.
17. 2015 Replaced 40 teacher laptops across the district.
18. 2015 SMS Broadcasting Studio: Installed equipment and developed class.
19. 2015 Preschool: All teachers received iPads, 4 classrooms received projectors/whiteboards, moved copier from Richland.
20. 2015 SES: All teachers received new iPads. 50 MBP laptops replaced two netbook carts, new copiers, 3 carts (75 iPads) rolled down from SCHS and SMS students.
21. 2015 Fishers: All teachers received new iPads, new copier, 10 iPads rolled down from SCHS and SMS students.
22. 2015 Richland: All teachers received new iPads, new copier, 10 MBP laptop cart.
23. 2015 SMS: Installed new fiber backbone between wiring closets, new copier.
24. 2015 SCHS: Class of 2019 received new iPad Air 2's. (130 iPads)
25. 2015 Develop a replacement cycle for technology hardware and software programs.
26. 2015 Develop a replacement/redistribution cycle for copy machines across the district.
27. 2015 Develop a plan an submit an RFP to upgrade building networks (e-rate funded).
28. 2015 Expand computer and iPad access at SES and Rural Attendance Centers.
29. 2014 Implemented STRIV activities video streaming program at SMS and SCHS.
30. 2014 Expanded tech support for Discovery Education Program implementation at SMS.
31. 2014 Expanded tech support for Community Training and Assistance Center (CTAC) at SMS.
32. 2014 SMS Staff attend Spring NETA Conference as per SIG Program (tech team, SMS staff).
33. 2014 Support staff professional development program using the portal and EMC videos.

34. 2014 All 6th and 7th grade SMS students received iPads (SIG Grant).
35. 2014 Relocated technology department to SMS east wing to improve coordination of services
36. 2014 Expanded tech team from a 2-person department to a 5-person department.
37. 2014 Developed and implemented a filemaker database to track and communicate technology maintenance and repairs.

4. Transportation Program: *Vehicles/Fleet, Transportation System, Traffic Management Arrival and Dismissal*

4.a If the "perfect" school opened across the street from your building, what would their transportation program and scheduling system include to accommodate their academic/activity program needs?

4.b If the "perfect" school opened across the street from your building, what additional vehicles would they include in their fleet to accommodate their academic/activity program needs? How often would they update their vehicles?

4.c In the ideal school system, what would our transportation program need to do to better accommodate family needs and improve traffic flow and safety around your building?

Goal: Safe and efficient transportation system.

Target Areas:

1. Provide safe routes to schools (Sidewalks, streets, etc…)
   - **Strategy:** In coordination with the City of Schuyler, develop a plan to provide safe routes at the elementary building.
   - **Strategy:** In coordination with the City of Schuyler, develop a plan to provide safe routes at the middle school building (Highway 15 and 9th Street)

2. Provide a K-5 transportation program
   - **Strategy:** Develop a proposal to provide inter-city transportation program for students.
   - **Strategy:** Develop and implement an afterschool program to stagger release times and improve traffic flow at the elementary building.

3. Develop a transportation system and vehicle replacement plan
   - **Strategy:** Develop and implement a vehicle management and maintenance plan.
   - **Strategy:** Develop and implement a vehicle replacement cycle and budget plan.
   - **Strategy:** Develop and implement a system to manage transportation requests and vehicle assignment.

Action Plans

1. 2017
2. 2017
3. 2017
4. 2017
5. 2017
6. 2016 Purchased a 2017 Blue Bird Bus. (Bus 77B)
7. 2016 Purchased a 2016 Ford Taurus. (Car 49)
8. 2016 Purchased a 2011 Maintenance Pickup. (Red Truck)
9. 2016 City of Schuyler, NDOR and SCS: Highway 15 crossing at SMS. (Approved, not completed).
10. 2015 Purchased a 2009 Maintenance Pickup. (Blue Truck)
11. 2015 Purchased a 2014 Econoline E350 Van. (Van #6)
12. 2015 Purchased a 2016 Blue Bird Bus. (77A)
13. 2015 Develop transportation management and request system on the portal.
14. 2015 City of Schuyler, NDOR and SCS: Highway 15 crossing at SMS. (Approved, not completed).
15. 2014 Inter-City K-5 before and after school busing program to reduce traffic congestion.
16. 2014 Purchased a 2014 Ford Taurus. (Car 17)
17. 2014 Purchased a 2014 Econoline E350 Van. (Van 8)
18. 2014 Purchased a 2016 Blue Bird Bus. (Bus 77)
19. 2014 Fix north parking lot lights at SES (Safety and Security) (Completed December 2014).
20. 2014 City of Schuyler provided crossing guard at SMS.
21. 2014 Recruit, train and expand the number of licensed route bus drivers in the district.
22. 2014 Changed K-5 building before and after school pickup traffic routes at SES.

5. Building and Grounds Program: *Maintenance Reporting System, New Construction/Remodel Program, and Safety Program*

5.a If the "perfect" school opened across the street from your building, what additional facilities would SCS need to add to compete with their academic and activities programs?

5.b In the ideal school, what suggestions would you share to assist the board of education in determining priorities for facilities maintenance, remodeling, and new construction?

5.c If the "perfect" school opened across the street from your building, what would SCS need to do to upgrade your campus to provide state-of-the-art facilities and improve safety and security?

5.d What ideas would you share to encourage better use of our present facilities (North Ward, Rural Schools) to accommodate increased enrollment numbers at the elementary level?

Goal: Secure, quality, modern educational facilities.

Target Areas:

1. Provide quality education facilities to support for all academic programs
   Strategy: Develop a system to manage maintenance requests and timeline for facility improvement.
   Strategy: Develop a plan to expand classroom space at the high school building for vocal and instrumental music and social studies.
2. Provide quality education facilities for early childhood program expansion
   Strategy: Explore options to renovate the Northward building to provide improved environment for early childhood programs.
3. Provide quality practice and contest facilities for all athletic/fitness programs
   Strategy: Develop a plan to expand physical education and athletic practice facilities at the middle school building.
4. Provide quality facilities for fine-arts programs.
   Strategy: Develop a finance plan and timeline for the construction of a new visual and performing arts education center.

Action Plans:

1. 2017
2. 2017
3. 2017
4. 2017
5. 2017
6. 2017
7. 2017
8. 2016 Tuckpoint, caulk, paint, and seal exterior brick surface of the preschool building.
9. 2016 Improve preschool playground, landscaping and perimeter fence.
10. 2016 Develop preliminary plans for SCHS building classroom addition (Phase 1)
11. 2016 Remodeled SCHS west hallway, painted mural, and added trophy cases, and epoxy floor in west gym area.
12. 2016 Replaced SMS gym floor, paint the walls and repainted mural on east wall.
13. 2016 Replaced two (2) HVAC units at the middle school site.
14. 2016 Replaced sewer lines in the middle school science and food service areas.
15. 2016 Installed new lights on the south side of the middle school building (street and parking).
16. 2016 Completed highway 15 mid-block crosswalks at the SMS, city provides crossing guards before and after school.
17. 2016 Replaced partitions in the 6th and 7th Grade restrooms at SMS and repainted restrooms at SES..
18. 2016 Installed underground sprinkler system on the east lawn of the high school building.
19. 2016 Expanded shot put and discus facilities and painted the concession stand at the high school football/track complex.
20. 2016 Constructed a storage loft at SES garage and installed storage room shelves at SES and SMS.
21. 2016 Updated the fire alarm system and replace smoke detectors at SCHS.
22. 2016 Repainted main hallway and Kindergarten classroom door at Fishers #24.
23. 2016 New carpet in the $5^{th}/6^{th}/7^{th}/8^{th}$ grade classroom at Richland.
24. 2015 Begin construction for SMS Rec. Center: Completion, November 2016.
25. 2015 Let bids and award the contract to Bierman Contractors to build the Rec. Center at SMS.
26. 2015 Remodeled SCHS West Lobby and Restrooms.
27. 2015 Install new lighting in the middle school gymnasium.
28. 2015 Hire an architect and approve the plan to build a Rec. Center at SMS.
29. 2015 Install new lighting in the East Gymnasium
30. 2015 Visit indoor recreation facilities in Omaha and Lincoln.
31. 2015 Architects develop a plan to install a fire escape and use of the 2nd floor for early childhood programs.
32. 2015 Recruit a contractor and award a contract to construct the fire escape as proposed.
33. 2015 Remodel 2nd floor of the Preschool Building.
34. 2014 Upgrade SES playground with donation from PTA.
35. 2014 Install new lighting in the West Gymnasium.

36. 2014 Develop and implement building improvement and remodeling plan.
37. 2014 Develop and implement maintenance request program on the FMP portal.
38. 2015 Develop a building, finance, and construction plan for a new Rec. Center at SMS.
39. 2015 Update playground equipment for preschool that meets Rule 11.
40. 2014 Develop and implement a program to manage maintenance requests and schedule for building updates.
41. 2014 Remodel the 1st floor of the Preschool Building.
42. 2014 New flooring in the SCHS Men's and Women's Locker Rooms.

6. Support Programs: *Food Service, Nursing, Health, Emergency/Crisis, and Para-Educator Programs*

6.a If the "perfect" school opened across the street from your building, what would their food service program provide?

6.b If the "perfect" school opened across the street from your building, what would their nursing program provide in response to the increased medical/dietary needs of students?

6.c If the "perfect" school opened across the street from your building, what role would para-educators provide in supporting student learning in regular or special service classrooms?

6.d Schools must be prepared to deal with a variety of emergency and crisis situations. Identify those items Schuyler would need to include in their crisis intervention plan to ensure an appropriate response and promote a safe environment for all students and staff?

Goal: Quality Food Service, Nursing, Para-Educator, and Safety/Security

Target Areas:

1. Provide a student friendly food service program with a balance of menu options.
   Strategy: Coordinate efforts to allow students/parents input on monthly menu options.
2. Provide job descriptions and adequate training program for para-educators working with students.
   Strategy: Develop job descriptions and evaluation instruments to guide para-educators in their work.
   Strategy: Develop and implement a professional development program and schedule for para-educators.
3. Provide a safe and secure learning environment for all students.
   Strategy: Review and update the district-wide security/crisis plan.
   Strategy: Review and update safety and security assessment, protocol, training, and support.
4. Provide guidance counselors and program training at the elementary and middle school levels.
   Strategy: Increase guidance counselor FTE at the elementary and middle school buildings.
   Strategy: Expand programs and training at the elementary and middle school levels.

Action Plans:

1. 2017
2. 2017
3. 2017
4. 2017
5. 2017
6. 2017
7. 2017
8. 2017
9. 2017
10. 2016 Expand elementary guidance program and increased from 1.5 to 2 full-time counselors.
11. 2016 Expand middle school guidance program and increased from .5 to 1 full-time counselor.
12. 2016 Partner with East Central Health to provide a behavior health counselor at SMS/SCHS (2 days per week).
13. 2016 Finalize Colfax County Crisis Preparedness Manual.
14. 2016 Complete District-wide Crisis and Emergency Response Manual.
15. 2016 Contract with Nesbitt and Associates to conduct the annual School Safety and Security Assessment Report.
16. 2015 Staff completed Crisis/Safety Survey to inform future professional development needs and facility upgrades.
17. 2015 Review 2015-16 Nursing program and feasibility of providing full-time nurses at SES, SMS, and SCHS.
18. 2015 Expand food service at SES and SMS to include: breakfast, lunch, and supper programs.
19. 2015 Expand Foundation Staff Recognition Program to include food service, custodial, and office personnel.
20. 2015 Pilot Food Service Program: Offer fruit/salad option to Rural Schools (March/April/May).
21. 2015 Offer scratch meal one day per week for the remainder of the 2014-15 school year.
22. 2015 Nesbitt and Associates conduct Crisis Response training for all PK-12 all staff and first responders.
23. 2015 Hired Nesbitt and Associates, Inc. to provide new Crisis Manuals and update safety protocol across the district.
24. 2015 Schedule the Crisis Response Program training for first responders and members of the district crisis team.
25. 2015 Implement the EMC professional development program for support staff.
26. 2014 Expanded breakfast program at SMS and SCHS to include Grab-n-Go breakfast.
27. 2014 Conducted workshops to train access to the Rapid Responder website to manage crisis team information.
28. 2014 Develop and implement job descriptions, self-evaluation and evaluation instruments for para-educators.
29. 2014 Implement the EMC professional development program for support staff.

7. School Governance and Public Relations: *School Board, Administration, Guidance and Counseling, Parent Involvement, Business Partnerships*

7.a If the "perfect" school opened across the street from your building, what communication systems would their board and administration use to promote trust and transparency?

7.b If the "perfect" school opened across the street from your building, what strategies would their board of education use to prioritize spending, determine financial stability, and ensure sufficient capital to carry out short and long range goals?

7.c Describe an effective guidance, counseling, and career education program and its role in providing personal, social, academic, college and career information to students/parents.

7.d What management personnel, resources, skills and/or equipment would we need to create the ideal office environment at your building/level?

7.e Describe effective leadership and identify your administrators' role in supporting professional development and developing an effective learning climate at your building.

7.f If the "perfect" school opened across the street from your building, what would their parents say about their school?

7.g If the "perfect' school opened across the street from your building, what would their business community do to build a strong relationship with the school and encourage their youth to return to Schuyler as young adults?

Goal: Board and Administration reflect quality leadership, management and communication skills to promote staff morale and involvement from all stakeholders.

Target Areas:

1. Provide a system to promote staff and community input and improve internal/external communication with all stakeholders.
   - **Strategy:** Expand the district website to provide increased access to information and promote staff/parent/community relations.
   - **Strategy:** Develop a plan to make better use of newspapers, local TV programs, school electronic signs, Cargill Bulletin Board, and school/community meetings to communicate with our parents and district patrons.
   - **Strategy:** Develop a schedule for parent/community workshops to promote increased involvement and awareness of technology used in the district.
   - **Strategy:** Explore options for electronically translating websites, meeting information, etc… to allow parents and non-English speaking community members' access to important information.
   - **Strategy:** Develop a plan to increase the number of professionals proficient in both English and Spanish.
   - **Strategy:** Develop a plan to expand opportunities for parents and community members to volunteer at the elementary level.
   - **Strategy:** Expand community partnerships in support of improved communication, programs, housing, and leadership.

Action Plans

1. 2017
2. 2017
3. 2017
4. 2017
5. 2017
6. 2017
7. 2017
8. 2017
9. 2016 Replaced the depleted general fund cash reserve and balanced budgets in all district programs.
10. 2016 Continue to expand and support school/community partnerships (education, activities, housing, leadership, etc…)
11. 2016 Contract with Flippin Group: Leadership Blueprint to business/community leaders (May 25 & 26) at Retreat Center.
12. 2016 Improve monthly coordination of websites, electronic boards, media players, print media, etc…
13. 2016 Schuyler Home Builder's Association constructs 8 workforce houses with "Rent Guarantee Program".
14. 2016 Schuyler Home Builder's Association constructs 7 duplex rentals (14 units) for senior citizens.
15. 2016 Board of Education adopts workforce housing incentive plan.
16. 2015 Home Builders Association expanded speculative housing projects in Schuyler from 1 to 4 houses per year.
17. 2015 Home Builders Association/City of Schuyler agreement with Messner Development to plan/build homes in Schuyler.
18. 2015 Schuyler Utilities completed sanitary lift station opening the Water Tower 2nd Subdivision for future home building.
19. 2015 Participated in Planning for Schuyler Media Network and Creation of Schuyler News Bureau.
20. 2015 Purchased touch screen and installed hallway monitors at SCHS (to be completed January 2016)
21. 2015 Signed agreement with Homestead Bank for office space for Community Resource and UNL Extension Educator.
22. 2015 Partnership with NE Dept. of Labor and Cargill and changed Resource Center to Colfax County Workforce Center.
23. 2015 City of Schuyler signed inter-local agreement with SCS to promote and support housing development.
24. 2015 Partner with Schuyler Foundation to raise $100,000 in support of the Rec. Center project.
25. 2015 Sign agreement with Cargill Meat Solutions to donate $276,000 to the Rec Center project.
26. 2015 $226,000 donation from a Schuyler Alumni to Foundation for student scholarships.
27. 2015 Hosted student/staff/parent technology workshop (Kevin Honeycutt) in January 2015.

28. 2015 Expanded Foundation Staff Recognition Program to include food service, custodial, and office personnel.
29. 2014 Meet annually with community patrons, Cargill employees, and community leaders to set strategic planning priorities.
30. 2014 Annual Schuyler Lumber and SCS contract for house construction project.
31. 2014 Expanded and updated websites to include Facebook and Twitter.
32. 2014 Coordinate with Schuyler Community Development and Housing Director to conduct a district-wide housing survey.
33. 2014 City of Schuyler hired a full-time housing director to develop housing program.

8. School Climate (Students and Adults): Virginia Semerad, Brian Vavricek, Rich Brabec

Professional Development, Professional Conduct and Commitment, Program, Staffing/Assignment/Student/Teacher Ratio, Learning Environment, Behavior Management

8.a If the "perfect" school opened across the street from your building, what would their staff say about their building climate, school culture, learning environment, class sizes, etc..?

8.b If the "perfect" school opened across the street from your building, what would their professional development program focus on to promote a balance in individual and district-wide staff training and program improvement?

8.c Describe the impact of successful staff development and positive school climate and its impact on achieving the desired behavior and professionalism at your building or level.

8.d If the "perfect" school opened across the street from your building, what would their students say about their school?

8.e Describe the educational programs used in effective schools at your level to promote cultural awareness and genuine interest in students.

8.c Describe expected behavior of students in effective schools at your level and your perspective on the impact of education vs. punishment in achieving the desired behavior.

Goal: Create and support a safe, positive, caring learning environment focused on improvement and success.

Target Areas:

1. Provide a positive work/school environment.
   - **Strategy:** Develop and implement a plan to emphasize the impact of a positive staff/student climate on student achievement and staff retention.
   - **Strategy:** Research and develop a behavior management system that promotes consistent expectations, and improved student performance.
   - **Strategy:** Expand recognition program to recognize and reward employee performance.
2. Provide an effective orientation system and a strong mentor program for new teachers.
   - **Strategy:** Develop an orientation and professional development program to support new teachers to the district.
3. Provide classroom resources, technology, and training to meet the educational needs of all students.
   - **Strategy:** Develop a district-wide system to coordinate teacher requisition and classroom inventory.
   - **Strategy:** Develop a professional development calendar outlining educational programs for certificated and classified staff throughout the school year.

Action Plans:

1. 2016 Awarded a 5-year School Improvement Grant at SCHS focused on improving student engagement and achievement.
2. 2016 Coordinate employee recognition programs to recognize longevity, performance, retirement, etc...
3. 2016 Train the APL model to provide consistency in classroom instruction and behavior management.
4. 2016 Develop and implement a focus on Respect, Responsibility, and Work Ethic district-wide.
5. 2016 Develop and coordinate parent/teacher conference schedule to improve parent participation at SMS/SCHS.
6. 2016 Contract with the Flippin Group to train/implement "Capturing Kids Hearts" program at SES.
7. 2016 Expand the new teacher orientation program to include APL Training in September (WSC/ESU 1).
8. 2016 Join NENTA (Northeast Nebraska Teacher Academy) at WSC to expand sub pool and recruit prospective teachers.
9. 2015 Team of administrators/staff completed Capturing Kids Hearts Training and Certification.
10. 2015 Developed and implemented a district-wide "new" teacher orientation program.
11. 2015 SMS/SCHS mentoring programs to promote student/teacher relationships and improve communication with parents.
12. 2015 SCHS/selected staff members participated in 1 Day APL workshop. 4-Day district-wide training (Spring 2016)
13. 2015 Hosted district-wide professional development workshop to promote staff relationships and morale. (Dave Weber)
14. 2015 Hosted district-wide professional development workshop to promote communication. (VJ Smith)
15. 2014 Hired CTAC to work with SMS staff on managing change, school climate, and interpreting school data.
16. 2014 Developed and implemented Counseling Center focused on providing support for teacher/student relationships.
17. 2014 Developed and implemented annual SCS teacher incentive program.
18. 2014 Implemented new annual requisition program to streamline purchasing and inventory management.

Schuyler Community Schools

Strategic Planning

Monday, September 18, 2017 2:46:08 PM Daniel Hoesing

Core Academic Programs (Started in 2017)

Focus Provide a competitive academic program that provides quality academic opportunities to all students and promotes college and career

TARGET: Develop and implement a formalized process to review, adopt, and implement a comprehensive language arts curriculum.

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Complete a pilot study of at least one program. Students will complete a pre-test. A unit of instruction will be taught, students will complete a post-test. Statistical analysis will be performed to determine effect size.*	ELA Team		2/20/2017
Action Item	*Create program review guide/rubric specific to reading/language arts and Nebraska Standards. -Visit with other Nebraska curriculum directors to compare previously used program review documents*	Curriculum Director, Reading Coach		4/28/2017
Action Item	*Develop a plan and timeline to train teachers to implement a new reading/language arts program.*	Curriculum Director		5/20/2018
Action Item	*Have Language Arts Curriculum Team Members study research in order to document what students need to learn to read fluently and comprehend text. -ESU Staff Developers will be involved in the meeting with curriculum team.*	Curriculum Director, Reading Coach, ELL Coach		4/17/2017
Action Item	*Implement a review process using the guide to narrow the choices to no more than two programs.*	Curriculum Director		9/23/2017
Action Item	*Make final choice of the program. ELA Curriculum team comes to a consensus. If team is confident in a program, make plans to purchase and provide professional development in the program. If teachers cannot make a choice.*	ELA Team		2/23/2017
Action Item	*Research currently available, up-to-date programs and order examination copies.*	Curriculum Director		8/25/2017
Action Item	*Visit schools that currently use the programs and/or have curriculum specialists from the publishing company to present regarding how to use the program.*	Curriculum Director, Reading Coach		12/20/2017
Action Item	*Write Curriculum including choosing priority standards, performance scales and K-5 scope and sequence of standards.*	Curriculum Director		6/10/2017

Schuyler Community Schools
Strategic Planning
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	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Promote attendance and provide compensation for all Career & Technical Education Teachers to attend the Nebraska Career*	Jim Kasik		8/1/2017
Action Item	*Reinstate a Career and Technical Education (CTE) Advisory board to improve communication from local business to CTE*	Jim Kasik		8/1/2017

TARGET: Expand preschool options and align curriculum with Headstart and Kindergarten programs

Action Item	*Host a parent meeting to discuss interest and feasibility of supporting a preschool at Richland.*	Dr. Hoesing, Gerry Reinsch		10/1/2017
Action Item	*SCS preschool and kindergarten staffs meet once per month during PLC to solidify the transition between programs.*	Bill Comley, Darin Kovar, Dave Gibbons		12/1/2017

TARGET: Develop a plan to improve educational options and/or school choice within the district, balance class size and school building utilization.

Action Item	*Design and post signs on the rural school buildings designating them as Schuyler Community Schools.*	Dr. Hoesing, Ron Mundil		9/1/2017
Action Item	*Host a parent meeting to discuss 3-year goals for the rural attendance centers.*	Dr. Hoesing, Mr. Reinsch	completed	4/1/2017

TARGET: Develop a plan to improve services for K-12 students with special needs and/or disabilities.

Action Item	*Analyze the co-teaching (core area teachers and special education teachers) at SCHS*	Darli Vrba		5/31/2017
Action Item	*Develop a plan to enhance communication within the SPED department, building administration, SAT coordinators,*	Darli Vrba		5/31/2018
Action Item	*Expand core subject classes that encompasses academically appropriate levels for our students on IEPs to achieve success.*	Darli Vrba		4/1/2017

Schuyler Community Schools
Strategic Planning
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Non-Core Academic Programs (Started in 2017)

Focus Provide K-12 curriculum that supports critical thinking, creativity, 21st Century skills, foreign language, and exposure to the visual & performing arts.

	Action Item	Person(s) Responsible	Status	Deadline
TARGET: Develop and implement a plan to determine K-5 elective course options, frequency of offerings, and whether the classes are offer regular classroom teacher or specialty teachers.				
Action Item	*Host a meeting with elementary teachers to discuss elective course options and balance of class schedule and planning time.*	Bill Comnley, Darin Kovar		5/1/2017
Action Item	*Research area schools elementary schools to determine the best options for providing elective academic classes in the K-5*	Dave Gibbons, Bill Comley, Darin Kovar		5/1/2017
TARGET: Develop a plan to expand elementary health and guidance programs.				
Action Item	*Develop a plan of implementation of Capturing Kids Hearts at SMS*	Michelle Burton, Dave Gibbons		3/1/2017
Action Item	*Develop a plan to continue the implementation of Capturing Kids Hearts at SES.*	Mr. Comley, Mr. Kovar		8/1/2017
Action Item	*Research and develop a plan to expand elementary health and guidance programs at SES to address Rule 10 compliance*	Mr. Comley, Mr. Kovar		7/1/2017
TARGET: Develop and implement a plan to support K-12 Bilingual (Spanish/English) Education.				
Action Item	*Administer the Bilingual Test for SCHS Juniors/Seniors enrolled in Spanish IV Class.*	Stephen Grammer		5/1/2017
Action Item	*Attend the 2017 National Association for Bilingual Education (NABE) Conference*	Dave Gibbons, Dan Hoesing	completed	3/1/2017

Schuyler Community Schools
Strategic Planning
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	Action Item	Person(s) Responsible	Status	Deadline
	Extra-Curricular Activities Program (Started in 2017)			
Focus	Provide a comprehensive activities programs that encourages all students to participate in school activities that focus on teamwork, physical fitness, work e			
	TARGET: Develop and implement a plan to improve competitive athletic and performing arts programs.			
Action Item	*Expand competition opportunities at the middle school level to accommodate the number of students involved in athletic*	Mr. Zavadil		6/1/2017
Action Item	*Expand performing arts classroom at SCHS to accommodate increasing enrollment in vocal and instrumental music*	Dr. Hoesing		12/1/2017
Action Item	*Head Coaches will provide leadership for all levels of programs (Club, JH and HS)*	Kovar, Zavadil, Kasik		8/1/2017
Action Item	*Make hiring coach and activity sponsors who are willing to live in our district a priority.*	Mr. Kasik		8/1/2018
	TARGET: Develop and implement a comprehensive community based youth activities program			
Action Item	*Continue developing youth programs through the use of the fieldhouse and improve communication for parents to become*	Mr. Kovar		8-1-2017
Action Item	*Continue monthly Athletic Dept. meetings involving coaches at HS and JH levels.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Evaluate and modify our Coaches Evaluation and Retention model annually.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Implement coaches training through use of book study, APL seminar and attendance of conferences.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Implement mandatory strength and conditioning programs twice a week for ALL in-season HS athletes.*	Mr. Kasik		8/1/2017

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	Action Item	Person(s) Responsible	Status	Deadline
	Technology Programs (Started in 2017)			
Focus	Provide a state-of-the-art technology program to improve learning for students and promote an effective learning environment.			
	TARGET: Develop and implement a plan to expand technology access and implement technology in the regular curricul			
Action Item	*Develop and implement a plan to increase BlendED Coaching opportunities through ESU 7 based on the continuance of*	Michelle Burton		12/1/2017
Action Item	*Expand internet access for all students and households. Submit a "White Space" grant through the Office of the State CIO.*	Jeff Droge		8/1/2017
Action Item	*Increase the number of iPads at SES and move primary technology skill instruction to the regular classroom in support*	Jeff Droge		8/1/2017
Action Item	*Research and contract with an outside provider to develop an app to push information to students, parents, staff, and*	Jeff Droge		8/1/2017
Action Item	*Upgrade keyboarding program at the K-5 level.*	Jeff Droge		8/1/2017
	TARGET: Expand professional development programs to promote technology integration.			
Action Item	*Develop and implement a plan to expand technology integration, tech book use, and instructional support through Discovery*	Dave Gibbons, Jeff Droge		9/1/2017
Action Item	*Develop and implement a plan to provide professional development support for K-5 teachers technology integration and*	Jeff Droge		9/1/2017
Action Item	*Host 2017 Technology Fair and professional development program for SCHS students and all staff.*	Jeff Droge		11/1/2017

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Action Item		Person(s) Responsible	Status	Deadline
Buildings and Grounds Programs (Started in 2017)				
Focus	Provide quality, safe and secure educational facilities to meet the needs of students and staff.			
TARGET: Phase IV: Pave Parking on west side of the preschool building				
Action Item	*Develop a plan, design, and estimated costs to seed/water area on the west side of the preschool building.*	Dr. Hoesing		9/1/2017
TARGET: Coordinate with the City of Schuyler to pave a sidewalk from SES to 22nd Street (new housing)				
Action Item	*Develop a plan with the City of Schuyler and JEO to design a plan to pave a sidewalk from SES to 22nd and Chicago Streets.*	Dr. Hoesing		6/1/2017
TARGET: Phase I: Classroom addition (6 Classrooms/Music Room)				
Action Item	*Accept bids and determine timeline for construction.*	Dr. Hoesing		4/1/2017
Action Item	*Board approval of the building addition and initiate the bidding process for project completion.*	Dr. Hoesing		2/6/2017
Action Item	*Conduct a property survey to identify property lines and utility connections for new classroom addition.*	Dr. Hoesing		2/1/2017
Action Item	*Construction project to begin in April and completed in October*	Dr. Hoesing		11/1/2017
Action Item	*Hire an architect to design a classroom addition at SCHS to accommodate increased student enrollment.*	Dr. Hoesing		3/1/2017
Action Item	*Host a community meeting to involve parent/patron/staff in the building plan and share options for funding the proposed*	Dr. Hoesing		2/6/2017

Schuyler Community Schools

Strategic Planning

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	Action Item	Person(s) Responsible	Status	Deadline
	Support Programs: Food Service, Nursing, Para-Educator, Safety and Security (Started in 2017)			
Focus	Provide quality, effective, and efficient student services: Food Service, Nursing, Para-Educator, and Safety/Security			
	TARGET: Develop a plan to provide full-time nursing services at SES, SMS, and SCHS			
Action Item	*Assess current needs of students students at Preschool, Fisher's, and Richland to determine part-time nursing services at these*	Dr. Hoesing, Mr. Reinsch, Mr. Comley		6/1/2017
Action Item	*Create a schedule to provide full-time nursing services at SES, SMS, and SCHS.*	Dr. Hoesing, Mr. Grammer, Mrs. Burton, Mr. Comley		6/1/2017
	TARGET: Develop a plan to improve food service and menu options across the district			
Action Item	*Create and distribute food service Information and promotional flyers and provide a hospitality table at the Open House on*	Building Principals, Jeff Andel		8/1/2017
Action Item	*Create summer food service information and promotional flyers to promote the summer food program and provide a hospitality*	Building Principals, Jeff Andel		3/1/2017
Action Item	*Host a meeting with a contract food service agency to compare menu options, staffing, equipment, etc... (Columbus and Norfolk*	Dr. Hoesing, Jeff Andel		6/1/2017
Action Item	*Organize a team from each building (administrator, teacher, food service, parents) to review food service program and make*	Building Principals, Jeff Andel		8/1/2017
Action Item	*Research menus from other school in our area, as well as similar schools of size and demographics.*	Building Principals, Jeff Andel		6/1/2017

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	Action Item	Person(s) Responsible	Status	Deadline
School Climate and Learning Environment (Started in 2017)				
Focus	Create and support a safe, positive, caring learning environment focused on improvement and success.			
TARGET: Develop and implement a plan to develop classroom, building, and district social contracts, promote positive relationships, and reduce incidents of bullying				
Action Item	*Continue to support teachers in the use of APL and Capturing Kids Hearts in the classroom at SES*	All Admin		8-1-2017
Action Item	*Develop a behavior management plan at SES that provides clarity and guidance when implementing APL and Capturing*	Mr. Kovar, Mr. Comley		6/1/2017
Action Item	*Develop a plan to provide training for SMS in Capturing Kids Hearts to expand upon the foundation built at SES*	Mr. Gibbons, Mrs. Burton		8-1-2017
Action Item	*Develp a plan to provide training for new teachers in APL and Capturing Kids Hearts.*	Mr. Gibbons		8-1-2017
Action Item	*Extend the contract with East Central Health Behavioral Health Counseling programs two days per week split between SMS/SCHS.*	Dr. Hoesing		9/1/2017
Action Item	*Participate in UNL study funded by the US Dept. of Education's Institute of Education Sciences "Teachers and Parents and*	Mr. Kovar		7/1/2017
TARGET: Expand employee recognition and incentive programs to promote improvement and reward excellence in perf				
Action Item	*Create a team of employees (teachers and support staff) from each building to promote candidate submissions for outstanding*	Building Principals		9/1/2017
Action Item	*Include building principals in the selection of outstanding teachers, para-educators, and support staff quarterly winners.*	Building Principals		9/1/2017

10/9/2017

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Anderson	Hayden	2017/2018	8/28/2017	2	SCS/SES	Clarkson
Anderson	Levi	2017/2018	8/28/2017	3	SCS/SES	Clarkson
Sulley	Logan	2017-2018	9/27/2017	10	Howells Public	SCS/SCHS
Sulley	Jailyn	2017/2018	10/2/2017	6	Howells Public	SCS/FISHERS

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district

SCHUYLER COMMUNITY SCHOOLS FOUNDATION
MEETING 10/02/2017 @ 12:00- 1:00 pm
SCHUYLER HIGH SCHOOL SUPERINTENDENTS OFFICE

Membership: Lumir Jedlicka-Treasurer, Brian Vavricek- President, Virginia Semerad- Secretary, Joyce Baumert, Sandy Seckman- Vice President, Victor Lopez, and Dan Hoesing
Guests: Chamber Executive Director
Jackie Farrell – Economic Development Coordinator
Shelley Friesz –shelley.friesz@schuylercommunityschools.org – 402-352-3527 Ext 216
Foundation Assistant
Sheri Balak – sheribalak@gmail.com – Alumni Honors consultant

Vision: "**S**chuyler **C**ommunity **S**chools **F**oundation: **Supporting and Celebrating Success**"

Mission Statement: "**Schuyler Community Schools Foundation will support and celebrate Schuyler Community Schools Students, Staff and Alumni."**

Goals: **1**. **Supporting scholarships for SCHS graduates**
2. Supporting curriculum advancements
3. Supporting capital improvements
4. Supporting collaboration with community and alumni
5. Celebrating outstanding student achievement and service
6. Celebrating outstanding staff achievement and service
7. Celebrating outstanding alumni achievement and services

Secretary Report/Minutes – Review and Approve (refer minutes emailed by Shelley Friesz – September 2017)

Treasurer's Report – See attached report at the meeting

Committee Reports:

- Labor Day: Brian, Victor, Virginia & Sandy
- Scholarship: Sandy, Lumir
- Education: Lumir & Brian
- PR/ Communications: Dan, Sandy, Sheri & Virginia
- Alumni Honors Committee- Joyce & Sheri
- Fundraising- Sandy & Holly
- School Facilities- Dan, Joyce & Holly

Next Meeting is November 6, 2017 @ noon at the Schuyler High School Superintendent's Office