Schuyler Community Schools
Board of Education Regular Meeting
Monday, April 13, 2020 6:30 PM
Schuyler Community Schools Board Room
120 West 20th Street
Schuyler, NE 68661

I. Call Meeting to Order
I.A. Pledge of Allegiance
I.B. Declaration of Open Meeting
II. Approval of Consent Agenda
II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports
III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
IV. Action Items
IV.A. Board Policy, Handbooks, and Support Programs
IV.A.1. Consider, discuss, and take action to approve the board resolution to suspend 2019-20 graduation requirements and curriculum related policies, except for those policies the superintendent and board president jointly determine to remain in effect.
IV.B. Budget, finance, negotiations, and personnel
IV.B.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance.
IV.B.2. Consider, discuss, and take action to accept staff resignations
IV.B.3. Consider, discuss, and take action to accept new hire recommendations
IV.B.4. Consider, discuss, and take all necessary action to approve administrative recommendation of 2020-21 Certificated Teacher Contracts.
IV.B.5. Consider, discuss, and take action to approve program director salaries for the 2020-21 school year.
V. Discussion Items and Reports
V.A. Principals Reports
V.B. Directors Reports
V.C. Superintendent's Report
Discussion:

V.D. Board Member/Committee Reports
VI. Correspondence Items
VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Schuyler Community Schools
Board of Education Regular Meeting
Monday, March 9, 2020 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

Attendance Taken at 6:33 PM.

Chuck Misek:	Absent
Virginia Semerad:	Absent
Richard Brabec:	Present
Mynor Hernandez:	Present
Nina Lanuza:	Present
Brian Vavricek:	Present

Present: 4, Absent: 2.

I. Call Meeting to Order
Procedural Item
STRIVE - COMMIT - SUCCEED - District Mission Statement

Schuyler Community Schools in partnership with parents, students, and the community is committed to educate students to become skilled, knowledgeable and responsible citizens in a global society - District Vision Statement

Notice of this meeting was given in advance according to State Law 84-1411, by giving notice of the meeting to the public. Notice of this meeting was also given in advance to all members of the Board of Education

I.A. Pledge of Allegiance
Procedural Item

I.B. Declaration of Open Meeting
Procedural Item
This meeting has been preceded by advance notice and is hereby declared to be in open session. A copy of the Open Meetings Act is posted in the front of the meeting room.
Nebraska Open Meetings Act: http://nitc.nebraska.gov/documents/statutes/NebraskaOpenMeetingsAct_current.pdf

II. Approval of Consent Agenda
Consent Agenda
Discuss, Consider and Take Action on the consent agenda

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

II.A. Agenda
Consent Item

II.B. Minutes
Consent Item

II.C. Acceptance of Claims
Consent Item

II.C.1. Bills of $5,000 or more
Consent Item

II.D. Financial
Consent Item

II.E. Other Listed Reports
Consent Item

III. Public Forum - We ask that all presentation be limited in their length.
Information Item

III.A. Recognition of visitors and guests
Information Item
Rich Brabec

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
Information Item

III.C. Student Representative's Report
Information Item

IV. Action Items
Procedural Item

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
Procedural Item
Virginia Semerad, Rich Brabec
This committee is responsible for reviewing curriculum recommendations, textbook selection, requisitions/inventory, and instructional programs.

IV.A.1. Consider, discuss, and take action to approve 2020-21 ESU 7 Special Education Services Contract.
Action Item

Attached is the 2020-21 Master Contract for special education services from ESU 7. We only pay for the services we use. The services outlined on the estimates are based on our use for the 2019-20 school year and anticipated services for the 2020-21 school year.

Motion to approve the 2020-21 Contract with ESU 7 for Special Education Passed with a motion by Mynor Hernandez and a second by Nina Lanuza.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.B. Governance: Public Relations, Technology, and Planning
Procedural Item
Brian Vavricek, Holly Hild, Virginia Semerad
This committee is responsible for recommending the annual district calendar, strategic planning process, technology, and promoting positive public relations and communications program.

IV.B.1. Consider, discuss, and take action to approve the 2020-21 School Calendar.
Action Item

Attached is the 2020-21 school calendar recommendation. The SEA and administration have met and discussed calendar options and are recommending the attached calendar.

Calendar Highlights
Flex .5 Day for Teachers: Week of August 3-7
Staff Start Date: Monday, August 10th
Open House: Tuesday, August 11th, (1:00 to 8:00 PM)
Student Start Date: Wednesday, August 12th
Tech Fair: October 13th, .5 Day for students, .5 Day for staff
P-T Conferences: October13th Evening, October 14th: 8-4
Thanksgiving Break: November 25-27
Christmas Break: 2 Full Weeks
MLK and Strategic Planning Day: January 18th
Winter Break: February 19th (State Wrestling Tournament)
PT Conferences: March 9th (8:00AM to 8:00PM)
Spring Break: March 10-12
Easter Break: April 2 and April 5

Graduation: May 16, 2021
Final Day for Students: Wednesday, May 19th
Final Day for Staff: Wednesday, May 21st

*As discussed at the last board meeting, we are recommending a half day prior to the start of school for teachers to work in their rooms. We used to have 3 days for teacher workshops at the beginning of the school year, but for the last several years, we have settle on two days. We believe the half day in August is a better option than bringing them back on Monday, May 24th for a half day. The flex time allows teachers who have something planned for the week prior to the start of school to work around their family schedules.

Motion to approve the 2020-21 school calendar as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.C. Budget, finance, negotiations, and personnel
Procedural Item
Chuck Misek, Rich Brabec, Brian Vavricek
This committee is responsible for budget, finance, and contract negotiations with administration, certificated staff, and support staff.

IV.C.1. Consider, discuss, and take action to accept staff resignations and early retirement requests.

Action Item

Early Retirement Requests. (Maximum 4)
1. Tracy Kracl: SES Teacher
2. Barbara McGowan: SES Teacher
3. Jennifer Hammernik: Fishers Teacher

Retirements
1. Mary Didier: SCHS School Nurse

Resignations
1. Mandy Yosten: SCHS Language Arts Teacher
2. Ben Coatney: SCHS/SMS Instrumental Music Teacher
3. Patricia Sparling: SES Special Education Teacher
4. Jean Rocheford: SES 4th Grade Teacher
5. Troy Ehmke: SMS/SCHS instrumental Music Teacher
6. Joel Carillo: SCHS Math Teacher

Motion to accept resignations, thank them for their service to our district, and wish retiree's well in their retirement. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

IV.C.2. Consider, discuss, and take action to approve administrative recommendations on new hires.
Action Item

Administration
1. Cara Neesen: SES K-2 Principal
2. Andy Banahan: SMS Assistant Principal/AD

Teachers
1. Caitlin Becker: SES/Rural Special Education Teacher
2. Kassandra Broman: SMS Family/Consumer Science
3. Paul Niedbalski: SCHS/SMS Instrumental Teacher
4. Ryan Baldwin: SMS/SCHS Instrumental Teacher
5. Jennifer Novak: SES Special Education
6. Kari Liermann: SES Classroom Teacher

Motion to approve new hire recommendations. Passed with a motion by Richard Brabec and a second by Brian Vavricek.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

V. Discussion Items and Reports
Procedural Item

V.A. Set times for board sub-committee meetings
Action Item
Board Committee Meetings: Set dates for board committees to meet prior to the April School Board Meeting.

1. American Civics, Assessment, and Instructional Programs
a. American Civics Board Committee Requirements
b. 2020 Instructional Programs Recommendations
c. Textbook Cycle and Curriculum Portal

2. Governance, Public Relations, Technology, and Planning
a. 2020 Strategic Planning Document
b. 2020 Technology Plan

3. Buildings, Grounds, and Transportation

a. 2020 Transportation Update and Vehicle Replacement Plan
b. 2020 Equipment Replacement Plan
c. 2020 Summer Buildings/Grounds Plan
d. District Office Building Update
e. High School Building Project
f. District 4-R Building

(Bi-Weekly construction meeting rescheduled for Tuesday, March 10th at 1:30 PM.). Picking out colors and materials.

3. Budget, finance, negotiations, and personnel

a. 2020-21 Program Director Contracts
b. 2020-21 Certified Staff Contracts
c. 2020-21 Support Staff Salary Schedule
d. 2020-21 Budget and Finance Update

V.B. Principals Reports
Information Item
Building Principals

Preschool and SES 3-5 Principal's Report: Mr. Comley
This month I would like to highlight Ms. Taylor. Ms. Taylor has always and continues to give her all to music at the elementary level and sometimes beyond. A specific example of Ms. Taylor going above and beyond was a couple weeks ago she took the time on a Friday evening to play with the pep band at a SCHS basketball game. It was great to see her enthusiasm working alongside students! Thank you for all you do Ms. Taylor!

SES K-2 Principal's Report: Mr. Kovar
Program/Staff Member Spotlight: I would like to highlight Abby Krueger, 2nd grade teacher at Schuyler Elementary School. Ms. Krueger is in her 3rd year of teaching, and also coaches high school girls basketball. Ms. Krueger demonstrates a positive attitude, and shows evidence of key Marzano strategies in her classroom, as well as evidence of Capturing Kids Hearts, and APL. Ms. Krueger is willing to be flexible in difficult situations, and always keeps a smile on her face. She put in many long days during basketball season, but was always prepared for the next day. She is a pleasure to work with, and has grown so much as a teacher during her first 3 years. We are lucky to have her.

Fisher's & Richland Principal's Report". Ms. Bebout
Program Highlight: Dual Language Program: I would like to thank the school board for sending the dual language teachers to the NABE Conference! There are not many conferences that my teachers can attend that are specific to dual language. It was a great opportunity for them to be affirmed about what they are already doing that is amazing, but also the opportunity to learn new skills and find resources they could bring back to the classroom. Each teacher has typed up a small summary of their visit.
Rhonda Sellentin - I want to truly thank you for this awesome learning and collaboration experience. Some of the major takeaways from the conference is that our Dual Language instruction should be in the model of Holistic Bilingualism not Monolingualism. We need to use comparisons to build on our primary language to our second language. We need to have bridges in the form of posters and word/main idea walls, authentic multicultural books, teach cognates that students can use in order to learn the new language. I also found out about a website that the students could use, in school as well at home, to practice in English and Spanish their vocabulary, comprehension, phonological awareness, and phonics called, "Little Sponges". I liked the ideas on centers, using music, intervention structures and plans as well as partner collaboration to review skills. Ms. Ramirez and I are excited to use these techniques to better our teaching in our Kindergarten Dual Language classes this year and into our future classes. Again, thank you!
Guadalupe Ramirez - During the NABE conference I learned a variety of reading strategies and literacy center ideas that I would like to implement in my classroom. I would like to divide my reading instruction time by incorporating three different components such as whole-group, small group, and literacy centers to maximize the learning of my students. The speakers reiterated that Spanish should not be taught like the English Language. Spanish is a much more transparent language and English is not. Our main focus should be building students' vocabulary in both languages by the use of translanguaging (bridging) in the classrooms. It was a fantastic

conference that brought so many states, countries, and languages together to embrace and celebrate culture. Thank you sooo much for the great opportunity to attend NABE 2020.
Denise Stevenson - NABE was unbelievable! 13 countries, 45 states, and 3,000 people all learning how to successfully teach bilingual children. I learned about biliteracy, translanguage (bridging) the two languages, the importance of teaching cognates (30-40% of all words in English), and equity in instructional materials. I was able to look at bilingual books and resources. I learned how to integrate English Language Arts and music with EL students. Math journals, math games, concept maps, wait time, partner discussions (using sentence stems), group discussions, class discussions, explaining your brain, gestures, sketches, scaffolding, and extensive reading, writing, and oracy are critical in dual language and EL. Language is not just during reading, it is taught all day.
Trivia= The current 3rd graders could be the first humans to go to Mars. -Buzz Aldrin's son (guest speaker at NABE 2020)
Maria Bonilla - NABE was a blessing for me. I had an opportunity to hear great presenters who had so many strategies that I was able to bring back into my classroom. I learned the importance of "bridging" content to help our students make the connection between English and Spanish. Helping them figure out that they will not just be translating information but they will be able to understand and process information in both languages. There is a huge difference in the Graphophonemic System. Therefore both languages require a different amount of focus on each component and what to teach first. I wasn't sure about how to do interventions with my students in Spanish but found out that vocabulary is KEY. I am so thankful for this experience.

SMS Assistant Principal's Report: Mr. Zavadil
Program/Staff Member Spotlight: At this time of year all of our teachers are working hard and doing great things for kids, but one teacher I would like to recognize is Mr. Wiseman. He has been our Boy's middle school PE teacher the past two years and has served as a coach in both football and basketball. Mr. Wiseman does a great job of teaching skills to our students during PE class. We are also very excited for our new hires. In both FCS and Band. I feel that we got two great candidates and I am excited to work with them. We are also excited for parent teacher conferences next week. This is a great time of year and very important way to connect with our parents.

SMS Principal's Report: Mrs. Burton
Program Highlights: Mrs. Wemhoff and Mrs. Recinos and their ELL Team just finished up the annual ELPA testing. This is quite a process, as each ELL student has to take a combination of four tests in order to demonstrate growth and eventual proficiency in the English language. Both teachers give quite a bit of their time and energy during this process, and it is very appreciated!
Upcoming Events:
Parent-Teacher Conferences are tomorrow, Tuesday, March 10th. SMS Teachers are available from 8:00-11:40 a.m., 12:40-4:00 p.m., and 5:00-8:00 p.m. We will be working with parents to schedule their students for next year.
NSCAS Testing will take place on April 1, 8th, and 15th. It is requested that all SMS staff members be in attendance to help testing go smoothly. We also ask that all students are present during the morning hours to ensure that testing goes well.
The **SMS STUCO Dance** will take place Saturday, March 28th from 5:00-8:00 p.m. All academically and behaviorally eligible 6-8 students from SMS, Richland, and Fischer's are able to attend.

Program/Staff Member Spotlight: I want to recognize Dan Wolken. Mr. Wolken is one of our HS Social Studies teachers. He is also our only staff member who coached three sports last year. (VB, GBB and TR). Mr. Wolken is a great example for all of us, he is extremely positive and is always coaching his teams. Not only do we notice this but I received unsolicited texts and emails from others outside of our community praising his work with our girls. "If I had a daughter I would want her to play for him", and that is maybe the best compliment you can ever give a coach.

SCHS Principal's Report: Mr. Grammer
Program Spotlight: Not new to SCHS, are the breakfast and lunch programs, which are vital programs at the high school. The lunch and breakfast programs allow students who at times struggle to have meals at home, get an opportunity to get two meals a day. Our food staff work hard every day to provide healthy meals for our staff and student's. About five years ago we added the Grab-and-Go breakfast program, which was implemented to provide another breakfast option for students. We have a solid lunch program and are always looking to improve the program. With the construction of a new cafeteria and lunchroom, we are looking to improve and expand our lunch and breakfast programs. We are also looking to develop a Culinary Arts Curriculum, which will work in conjunction with the food programs. I would like to recognize the food staff for providing a quality program and continually strive to provide a successful program throughout the school year.
Staff Member Recognition: The staff members I would like to recognize for their work at the high school this month are the high school food staff and the supervisor of the district wide lunch and breakfast programs, Mrs.

Jamie Ramirez. As presented in the Program Spotlight in this report, Mrs. Ramirez is the supervisor of our lunch and breakfast programs. Mrs. Ramirez has worked hard to develop successful lunch and breakfast programs and provide opportunities for our students to have healthy meals twice a day. She ensures that students get a good meal each and every day. She has taken on the responsibility of developing and implementing solid lunch and breakfast program, with great enthusiasm. Mrs. Ramirez has a dedicated food staff at the high school and this staff strives every day to make sure our students don't go without a meal.

Monthly Highlights

• Congratulations to Schuyler's FFA Students that competed at Districts.
• Continue our work with Discovery Ed and Priority Team
• Construction continues at a good pace
• Starting our formal observations and walkthroughs

V.C. Directors Reports
Information Item
Directors

Youth Sports Director: Mr. Kovar

Program/Staff Member Spotlight: I would like to highlight Sarah Leimser, youth softball coach. In an effort to help build skills at the youth level, in the area of softball, we added this program this year. Pitching and catching are two very important positions on the softball field, so this will be the primary focus of youth softball this year. I am happy to report that we have 15 girls signed up, and they meet on Mondays and Wednesdays. I feel that this experience will be extremely valuable to the softball program, to help identify those players who have an interest in playing pitcher and catcher. Pitching and catching are such specialty positions, and it takes tens of thousands of repetitions to build these skills. With this new program, we can start to identify who those players are, and help them to build those fundamental skills, that are necessary to be effective in those positions.

Warrior Academy - After-School Program Director's Report: Ms. Bebout

Staff Member Highlight: Warrior Academy employee of the month. The students are able to nominate who they would like to see win this! Congratulations Jose Guzmanl!!!
Jose Guzman - February ASP Employee of the Month: This is Jose's first year working in Warrior Academy. He came in very shy and quiet. After being here for a few weeks the students helped him come out of his shell. He has been a great worker and very kind to the students. He is very responsible and always on time or even early.
Mia Leon (1st): He plays tag with me, the twin in 3rd grade and Cristal. He's nice to me. Last time we played freeze tag and he played with us.
Edrick Ramos (2nd): I like him very much because he's very nice and he talks a lot to everyone and me.
Noel Guzman (3rd): He's a nice and fun person to be around with. He's also a good helper. He's also one of the greatest people I've ever met.
Evelyn Martinez (5th): He's very nice, kind and helpful also makes us laugh.

SMS Activities Director's Report: Mr. Zavadil

Program Spotlights:
Boys basketball season wrapped up with a win against Madison.
Track coaches are ready for their sign-up meeting next week. We are anticipating large numbers again this year. Our first meet is April 6th.
Field-House remains very busy and we are eagerly awaiting Mrs. Trotter's return from maternity leave.
Strategic Plan athletic section has also been updated to help give our athletic programs goals and actions for improvement for next year.

SCHS Activities Director's Report: Mr. Kasik

Program/Staff Member Spotlight: I would like to spotlight our upcoming Volleyball team. First of all I want to thank Mrs. Saalfeld for the last three years of work with this group. With her resignation we are excited to name Ms. Ali Scheil as our new Head VB coach. Ms. Scheil is a HS PE teacher that recently graduated from UNK where she was played on tremendous VB teams over the past four years. She is excited to start working with her team and prepare for next year's season.
Upcoming Events: We will soon be wrapping up our winter seasons with District Speech at WSC on 3/14, as well as starting our spring seasons. Cheer and Dance tryouts will be beginning soon as well. Keep this great weather coming!!

SCHS Student Services Director's Report: Dr. Iefdal

Program Spotlight: I would like to spotlight Mr. Thumann. Aaron has been working diligently with our students in

the alternative education program. Every meeting I have with him, he is trying to find ways to help our students, make our program/school better, and has an excellent attitude while doing it. I feel blessed to be working with him and am proud to be on his team.
Notale Topics: The administrative team has been working on 30-second feedback with value add components during observations. This allows for great communication and ideas to flow in a coaching type of system. This has been a great tool for me as an educational leader and is one more tool for my tool belt.
Looking ahead: I am excited to see the spring sports season get under way. My children are excited about the opportunities they have in track and golf. I know a number of our students are excited about the upcoming soccer season as well. Nice weather and great competition are only a short time away!

Special Education Director's Report: Mrs. Vrba
Program/Staff Member Spotlight: Special Education Spotlight is...shining brightly on Elyse Belina. Elyse is one of the most dedicated teachers on the SES team. She is always diligently at work navigating the "organized chaos" in her classroom. Along with Elyse providing constant hands-on activities, she is providing guidance to all of her para-educators that are working with our students in and out of the general education classrooms. I know that you have heard me say this a million times, but the work Elyse has done with the Intensive Verbal Program is just unbelievable. When I watch her and/or her paras working with those who were once nonverbal students who have built their vocabulary up to 100 or more words, I get the opportunity to hear those little voices...it is truly amazing and a true goose bump moment. (Honestly, I can't image how their parents are feeling!) Elyse is energetic, creative and has shown that she is very flexible and can roll with the punches with her great sense of humor. There has never been a time that I didn't walk out of Elyse's room thinking to myself she is truly a gift from God to our school district and to the children of Schuyler Elementary!

Curriculum, Assessment, Professional Development Director: Dr. Gibbons
Program/Staff Member Spotlight - Guadalupe Ramirez, Rhonda Sellentin, Maria Bonilla, Denise Stevenson, Heather Bebout, Evelyn Recinos, Brandi Zavadil, Elizabeth Lickei, Joey Lefdal, Becky Lefdal and I attended the National Association of Bilingual Education Conference recently. We must provide professional development as part of our Title III grant so this met the criteria for that grant. We went with three goals in mind:

1. Examine strategies to improve our Dual Language Program.
2. Look for materials or programs to help service Kindergarten and 1st grade Newcomer students.
3. Develop a plan to improve EL programing at SCHS.

Over the next couple weeks we will create action plans as a part of our overall strategic plan.
Science Curriculum Adoption - Members of the K-5 Science Curriculum Team will be piloting the use of the 2019 NGSS Edition of the Discovery Education Science Techbook. We will have a training on March 17.
Curriculum Development Requests -

- With new standards this year, it is important for our Social Studies curriculum team to get together this summer to identify priority standards and develop curriculum materials.
- The Science team will also do curriculum work with the adoption of new materials.
- Jared Severson has requested time to work on the Culinary Arts curriculum and,
- The dual language team has requested time to improve their curriculum.

Testing Season - State testing season starts soon.

- ELPA 21 (ELL) - February 3 - March 13
- NSCAS ELA, Math and Science (grades 3 - 8) - March 16 - April 24
- ACT - April 7

V.D. Superintendent's Report
Information Item
Dan Hoesing

1. **March Priority School Report:** I just received the report and had to add it to my report, rather than create an additional agenda item within the 24 hours of the meeting. See attached report.

2. **COVID-19 Response:** I met with our nurses and crisis team leaders about the best way to make sure our students, staff, parents and community are aware that we are paying attention to the recent COVID-19 health crisis while not creating unnecessary fear. Attached are the English/Spanish versions of information flyers and posters we will make available to parents during P-T Conferences on Tuesday. We will also use our website to display these posters as well as a website for more information is: **https://scdhec.gov/health/infectious-diseases/viruses/coronavirus-disease-2019-covid-19/educational-outreach-materials-2019-ncov**

3. **Sale of the Special Education Building:** The special education building was sold to NuTrend. This is the same company that bought the high school and preschool portable classroom. The high bid was $25,000 and the building will be moved over spring break (March 11-13)

4. **District 4-R:** Attached below is correspondence with Chris Langemeier and Landmark Realty on his thoughts about the District 4-R Building. See attachment.

5. **2020-21 Hiring Process:** The principals are doing an excellent job of getting out early and hiring replacement teacher positions. Due to recent resignations and early retirements, we currently have the following positions listed and will be working at filling these positions as soon as possible.
1. SCHS Language Arts Teacher
2. SCHS Math Teacher
3. SES Physical Education Teacher
4. SES Regular Classroom Teacher
5. Fishers Regular Classroom Teachers

Program/Staff Member Spotlight: Penny Janousek does an excellent job as our business manager. She goes above and beyond to manage the day-to-day payroll and accounting practices, to asking questions about best practice and responding to staff payroll and benefit questions. She is approachable and willing serve our staff and public with a great attitude. This month she moved to the new district office and kept routines moving forward without missing a beat.

Custodial Staff: I also want to recognize the maintenance staff, especially Ronnie, Paul, Juan, Maria, Ramona, Terry, Marv, and Rick for their work on the new district building and moving offices over the last month. This was a huge undertaking, and they did so with a great attitude.

Principal Interview Teams: Big thank you to the interview teams that worked extra hours and accepted the responsibility of interviewing and vetting elementary principal and middle

school assistant principal candidates.
SES Teachers: Rachel Wood, Elyse Belina, Meridith Riha, and Sheila Hoppe
SES Admin Team: Bill Comley, Jesse Zavadil, Darli Vrba, and Dave Gibbons
SMS Teachers: Andy Hall, Chad Wiseman, Michael Baptiste, Paula Kment, and Samantha Ladwig,
SMS Admin Team: Jesse Zavadil, Jim Kasik, Darli Vrba, and Dave Gibbons
These teams took input from staff through the Thoughtexchange process, selected questions from a pool of high reliability questions, interviewed and represented our district in securing our first choices for these two positions.

V.E. Board Member/Committee Reports
Information Item
Board Members

Foundation Reports on Foundation Website.

VI. Correspondence Items
Information Item

VII. Adjournment
Action Item

Motion to adjourn Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.
Chuck Misek: Absent, Virginia Semerad: Absent, Richard Brabec: Yea, Mynor Hernandez: Yea, Nina Lanuza: Yea, Brian Vavricek: Yea
Yea: 4, Nay: 0, Absent: 2

Schuyler Community Schools
Board of Education Regular Meeting Monday, March 9, 2020 6:30 PM
Schuyler Community Schools Board Room
120 W. 20th Street
Schuyler, NE 68661-2400

President Brabec called the regular board meeting to order at 6:30 PM. Board Members present: Brabec, Lanuza, Vavricek and Hernandez. Absent: Misek and Semerad.

President Brabec read the Mission Statement and declared the meeting to be in open session. All school board members and the public were notified of the meeting in advance according to State Law 84-1411. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda Passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

Motion to approve the 2020-21 Contract with ESU 7 for Special Education Passed with a motion by Mynor Hernandez and a second by Nina Lanuza.

Motion to approve the 2020-21 school calendar as presented. Passed with a motion by Richard Brabec and a second by Mynor Hernandez.

Motion to accept resignations, thank them for their service to our district, and wish retiree's well in their retirement.

Early Retirement Requests. (Maximum 4) Tracy Kracl: SES Teacher, Barbara McGowan: SES Teacher, Jennifer Hammernik: Fishers Teacher

Retirements: Mary Didier: SCHS School Nurse

Resignations: Mandy Yosten: SCHS Language Arts Teacher, Ben Coatney:SCHS/SMS Instrumental Music Teacher, Patricia Sparling: SES Special Education Teacher, Jean Rocheford: SES 4th Grade Teacher, Troy Ehmke: SMS/SCHS instrumental Music Teacher, Joel Carillo: SCHS Math Teacher. Passed with a motion by Mynor Hernandez and a second by Brian Vavricek.

Motion to approve new hire recommendations. Administration: Cara Neesen: SES K-2 Principal and Andy Banahan: SMS Assistant Principal/AD

Teachers**:** Caitlin Becker: SES/Rural Special Education Teacher, Kassandra Broman: SMS Family/Consumer Science, Paul Niedbalski: SCHS/SMS Instrumental Teacher, Ryan Baldwin: SMS/SCHS Instrumental Teacher, Jennifer Novak: SES Special Education, Kari Liermann: SES Classroom Teacher. Passed with a motion by Richard Brabec and a second by Brian Vavricek.

All present shared one good thing.

Motion to adjourn at 7:26PM passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

You can watch the board meeting at:
https://zoom.us/rec/share/yettCrTb9FpJUo305Rv7frMfT4reaaa8h3Qe-aEInRovL9bV1M9BXDyz6OehWmQY

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of APRIL 2020

Check #	Date	Vendor	Description	Amount
41424	4/13/2020	Ahmed Abdelgaber	interpreter	$15.00
41425	4/13/2020	AED Brands	supplies	$304.00
41426	4/13/2020	SYNCB/AMAZON	supplies	$4,135.11
41427	4/13/2020	Americom Communications	Dist office work	$1,332.00
41428	4/13/2020	Apptegy, Inc.	Thrillshare devel. service	$12,667.00
41429	4/13/2020	Black Hills Energy	natural gas	$1,089.17
41430	4/13/2020	BOMGAARS	supplies	$243.60
41431	4/13/2020	CASAS	Online Test kits	$300.00
41432	4/13/2020	Casey's Business MasterCard	fuel	$378.98
41433	4/13/2020	Cenex Fleetcard	fuel	$150.38
41434	4/13/2020	CenturyLink	phone	$259.01
41435	4/13/2020	CenturyLink	phone	$3,031.91
41436	4/13/2020	Central Nebraska Rehab Services	OT/PT services	$13,709.08
41437	4/13/2020	CenterPoint Energy Services, Inc.	natural gas	$8,368.95
41438	4/13/2020	CHI Health	drug tests, physicals	$200.00
41439	4/13/2020	CHI Health Clinic Occupational Health Service	DOT drug screens	$74.00
41440	4/13/2020	Columbus Carpet, Inc	Dist Office carpet	$781.51
41441	4/13/2020	Community and Family Partnership	Oliva contracted services	$276.16
41442	4/13/2020	Computer Information Concepts, Inc.	Workshop	$1,800.00
41443	4/13/2020	Complete Percussion	timpani tuning	$30.00
41444	4/13/2020	Cornhusker Public Power District	electricity	$1,895.70
41445	4/13/2020	Culligan Water Conditioning	soft water plan	$82.10
41446	4/13/2020	Department Of Utilities	utilities	$24,923.86
41447	4/13/2020	Didier Grocery	supplies	$643.20
41448	4/13/2020	Dietze Music House, Inc.	supplies	$363.20
41449	4/13/2020	Paul Dirkschneider	Butler Co landfill reimb fee	$59.46
41450	4/13/2020	Discovery Education, Inc.	HS DLC PD	$36,500.00
41451	4/13/2020	Eagle Broadband	internet	$1,521.00
41452	4/13/2020	Eakes Office Products Center	desks, copies	$27,395.87
41453	4/13/2020	Electrical Engineering & Equipment Co	supplies	$3,629.49
41454	4/13/2020	ESU 7 Distance learning	Apr-June network charges	$687.96
41455	4/13/2020	Educational Serv Unit #7 Network	tech support	$255.00
41456	4/13/2020	ESU #7 Special Education	SPED services	$68,449.38
41457	4/13/2020	FP Mailing Solutions	postage fees	$218.85
41458	4/13/2020	Fremont Winnelson Co	supplies	$3,785.43
41459	4/13/2020	Frontier	phone	$105.33
41460	4/13/2020	Patricia Gonzalez	interpreting	$30.00
41461	4/13/2020	Harris School Solutions	Fund Accting Maintenance	$3,953.66
41462	4/13/2020	Hometown Leasing	copier lease	$3,277.90
41463	4/13/2020	Melissa J Hyde	Music Therapy	$223.19
41464	4/13/2020	Instrumentalist Awards LLC	supplies	$138.00
41465	4/13/2020	J & B Auto Parts	supplies	$273.08
41466	4/13/2020	Jackson Services Inc	linens	$1,136.57
41467	4/13/2020	Johnstone Supply	supplies	$38.29
41468	4/13/2020	John's Tire Sales & Services	maintenance	$95.90
41469	4/13/2020	Alejandrina Lanuza	Fam Lit speaker	$50.00
41470	4/13/2020	La Quinta Inns & Suites Kearney	hotel	$198.00

41471	4/13/2020	Lincoln Journal Star	advertising	$592.42
41472	4/13/2020	Mackin Educational Resources	HS libr books	$110.04
41473	4/13/2020	Matheson Trigas	Ag supplies	$131.46
41474	4/13/2020	Menards	supplies	$279.67
41475	4/13/2020	Meyer Laboratory, Inc	supplies	$432.90
41476	4/13/2020	Midwest Alarm Services	inspection	$95.54
41477	4/13/2020	Midwest Glass Service, Inc.	supplies	$360.00
41478	4/13/2020	Nebraska Public Health Environmental Laborato	water testing	$534.00
41479	4/13/2020	Omaha World-Herald	advertising	$1,920.00
41480	4/13/2020	One Office Solution	postage machine/supplies	$938.95
41481	4/13/2020	One Source	background checks	$25.00
41482	4/13/2020	Omaha Public Power District	electricity	$114.35
41483	4/13/2020	P & H Electric, Inc	fan motor	$517.90
41484	4/13/2020	Parkview One Stop LLC	fuel	$455.96
41485	4/13/2020	Pearson Education	Literacy licenses	$562.50
41486	4/13/2020	Pekny & Associates CPA's PC	MSRB Audit prep	$350.00
41487	4/13/2020	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$174.00
41488	4/13/2020	Presto-X	pest control	$329.00
41489	4/13/2020	Qc Supply, Llc	supplies	$318.50
41490	4/13/2020	Reinecke Motor Co.	repair	$606.68
41491	4/13/2020	Sam's Club Direct	membership fee,supplies	$291.26
41492	4/13/2020	School Specialty, Inc	Envelopes	$3,046.12
41493	4/13/2020	Schuyler Coop Association	fuel	$216.86
41494	4/13/2020	Schuyler Home & Building Supply	supplies	$737.07
41495	4/13/2020	SCS ACTIVITY FUND	COVID mass mailings	$383.29
41496	4/13/2020	SectorNow, LLC	SES mapping	$176.25
41497	4/13/2020	Staples Advantage	envelopes	$41.79
41498	4/13/2020	U.S. Postmaster	Permit 129 fee	$240.00
41499	4/13/2020	US Foods - Grand Island	Prek Snacks	$290.06
41500	4/13/2020	Verizon Wireless	cell phones	$610.50
41501	4/13/2020	Visa	supplies	$124.68
41502	4/13/2020	VISA	Fam Lit supplies	$200.49
41503	4/13/2020	Visa	supplies	$50.00
41504	4/13/2020	VISA	Airport parking	$35.00
41505	4/13/2020	VISA	hotel, travel	$484.15
41506	4/13/2020	WageWorks	Admin fees	$220.00
41507	4/13/2020	Waste Connections of NE, Inc.	sanitation service	$1,030.00
20-04-01	4/14/2020	Heather Bebout	mileage	$249.55
20-04-02	4/14/2020	Tasha Eldridge	March mileage	$8.70
20-04-03	4/14/2020	Winifred Harbison	mileage	$17.25
20-04-04	4/14/2020	Dan Hoesing	reimb COVID posters	$1,452.21
20-04-05	4/14/2020	Sarah Leimser	tutition request	$1,200.00
20-04-06	4/14/2020	Mairen Montanez	mileage	$20.00
20-04-07	4/14/2020	Aimee Sigler	mileage	$69.00
TOTAL GENERAL FUND DISBURSEMENTS				**$249,119.38**

1383	4/13/2020	The Clark Enersen Partners	professional services	$8,263.28
1384	4/13/2020	Hausmann Construction, Inc.	payment	$946,077.14
1385	4/13/2020	Haus Equipment	Storage container	$625.00
1386	4/13/2020	Mid-State Engineering & Testing Inc	field/lab work	$2,795.50
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$957,760.92**

3199	4/13/2020	CenturyLink	phone	$242.99
3200	4/13/2020	Homestead Bank	rent	$325.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$567.99**

432	4/13/2020	Computer Hardware, Inc.	repairs	$556.00
TOTAL STUDENT FEES FUND DISBURSEMENTS				**$556.00**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT over $5000
For the month of APRIL 2020

Check #	Date	Vendor	Description	Amount
41456	4/13/2020	ESU #7 Special Education	SPED services	$68,449.38
41450	4/13/2020	Discovery Education, Inc.	HS DLC PD	$36,500.00
41452	4/13/2020	Eakes Office Products Center	desks, copies	$27,395.87
41446	4/13/2020	Department Of Utilities	utilities	$24,923.86
41436	4/13/2020	Central Nebraska Rehab Services	OT/PT services	$13,709.08
41428	4/13/2020	Apptegy, Inc.	Thrillshare devel. service	$12,667.00
41437	4/13/2020	CenterPoint Energy Services, Inc.	natural gas	$8,368.95
TOTAL GENERAL FUND DISBURSEMENTS				**$192,014.14**
1384	4/13/2020	Hausmann Construction, Inc.	payment	$946,077.14
1383	4/13/2020	The Clark Enersen Partners	professional services	$8,263.28
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$954,340.42**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2020 to 03/31/2020.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	**Schuyler Community Schools**					
A	**ACADEMIC**					
1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1500	ARC EQUIP SPEC.ED.	555.85	0.00	0.00	0.00	555.85
	A Totals:	788.69	0.00	0.00	0.00	788.69
B	**ATHLETIC**					
2100	BASKETBALL B	-12,871.11	0.00	0.00	0.00	-12,871.11
2150	BASKETBALL G	-8,345.98	0.00	0.00	0.00	-8,345.98
2200	CROSS COUNTRY B & G	-1,152.86	0.00	0.00	0.00	-1,152.86
2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300	FOOTBALL	-19,797.87	0.00	0.00	0.00	-19,797.87
2350	GOLF B	-1,680.85	0.00	0.00	0.00	-1,680.85
2375	GOLF G	-1,290.73	0.00	0.00	0.00	-1,290.73
2400	SOFTBALL	-1,744.20	0.00	0.00	0.00	-1,744.20
2450	SOCCER B	-4,828.59	0.00	1,488.56	0.00	-6,317.15
2500	SOCCER G	-1,278.28	0.00	0.00	0.00	-1,278.28
2600	TRACK	-5,885.43	0.00	0.00	0.00	-5,885.43
2700	VOLLEYBALL	-2,656.97	0.00	0.00	0.00	-2,656.97
2750	WRESTLING	-33,257.83	0.00	1,283.81	0.00	-34,541.64
2755	WEIGHT ROOM EQUIPMENT	369.86	0.00	0.00	0.00	369.86
2800	SMS ATHLETICS	-17,485.25	0.00	581.39	0.00	-18,066.64
2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900	GENERAL	47,347.68	2,484.64	127.60	0.00	49,704.72
2950	MEDICAL	-7,168.25	0.00	0.00	0.00	-7,168.25
2970	BOOSTER CLUB DONATION	-59.65	0.00	0.00	0.00	-59.65
2975	DONATIONS	6,926.51	84.00	82.39	0.00	6,928.12
	B Totals:	-64,859.80	2,568.64	3,563.75	0.00	-65,854.91
C	**DISTRICT**					
3100	ADULT EDUCATION	3,833.68	0.00	0.00	0.00	3,833.68
3110	COLLEGE CREDIT	-51,705.50	0.00	1,200.00	0.00	-52,905.50
3200	GENERAL	44,350.35	842.79	473.34	0.00	44,719.80
3250	FIELD HOUSE	19,318.00	625.00	0.00	0.00	19,943.00
3300	FINES	1,268.22	0.00	0.00	0.00	1,268.22
3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
	C Totals:	21,119.91	1,467.79	1,673.34	0.00	20,914.36
D	**DEPARTMENTS**					
3450	SCHS LIBRARY FINES	287.98	0.00	0.00	0.00	287.98
4000	BAND	2,565.38	0.00	0.00	0.00	2,565.38
4025	Musical	4,449.84	0.00	0.00	0.00	4,449.84
4050	VOCAL	231.87	0.00	0.00	0.00	231.87
4750	KOEHN TRUST (BAND DONATION)	16,995.80	0.00	0.00	0.00	16,995.80
	D Totals:	24,530.87	0.00	0.00	0.00	24,530.87

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2020 to 03/31/2020.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT					
4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4650	FLAG CORPS	833.28	0.00	0.00	0.00	833.28
4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
	E Totals:	3,500.76	0.00	0.00	0.00	3,500.76

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.

From 03/01/2020 to 03/31/2020.

Site ID Site Name

Group ID Group Name

	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	681.73	0.00	0.00	0.00	681.73
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	-278.21	0.00	0.00	0.00	-278.21
	5100	DRAMATICS, SPEECH	-2,775.48	0.00	741.17	0.00	-3,516.65
	5105	One Act	-4,583.48	0.00	0.00	0.00	-4,583.48
	5150	DANCE TEAM	-414.76	85.00	0.00	0.00	-329.76
	5175	EMERGENCY RESPNSE TEAM	3,094.77	0.00	0.00	0.00	3,094.77
	5200	FFA	14,749.77	435.00	193.88	0.00	14,990.89
	5250	FCCLA	711.57	2,893.85	292.94	0.00	3,312.48
	5300	CULTURAL UNITY	689.50	0.00	0.00	0.00	689.50
	5350	NATIONAL HONOR SOCIETY	1,846.81	0.00	0.00	0.00	1,846.81
	5400	S-CLUB	402.01	0.00	0.00	0.00	402.01
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,478.64	0.00	0.00	0.00	5,478.64
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	INDUST. TECH GRANT SCHS	2,000.00	0.00	0.00	0.00	2,000.00
	5525	SCIENCE FAIR	746.17	0.00	0.00	0.00	746.17
	5550	STUDENT COUNCIL	5,536.66	0.00	0.00	0.00	5,536.66
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	153.30	0.00	109.15	0.00	44.15
	5610	FISHER 24 ACTIVITY FUND	4,969.89	0.00	0.00	0.00	4,969.89
	5620	SCHUYLER ELEMENTARY SCHOOL	369.48	0.00	0.00	0.00	369.48
	5621	SES FELICIATIONS	0.00	0.00	0.00	0.00	0.00
	5622	SES FIELD DAY	7,125.30	0.00	0.00	0.00	7,125.30
	5623	SES Vocal Music Club	1,110.15	0.00	0.00	0.00	1,110.15
	5624	SES LIBRARY	1,780.88	3,587.47	0.00	0.00	5,368.35
	5631	SES POP FUND	1,181.04	0.00	0.00	0.00	1,181.04
	5632	SES Band CLUB	219.90	18.00	0.00	0.00	237.90
	5633	SES STEM	1,795.25	5,150.00	0.00	0.00	6,945.25
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	1,609.80	0.00	0.00	0.00	1,609.80
	5725	STUDENT COUNCIL MAKE A WISH	979.37	150.00	0.00	0.00	1,129.37
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	0.00	0.00	0.00	0.00	0.00
	5800	SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
	5825	PRESCHOOL	436.23	0.00	0.00	0.00	436.23
	5900	SMS GENERAL ACTIVITY	1,762.19	19.00	0.00	0.00	1,781.19
	5901	SMS STUDENT COUNCIL	12,476.72	0.00	1,195.37	0.00	11,281.35
	5902	SMS LIBRARY	3,073.94	100.00	0.00	0.00	3,173.94
	5903	SMS RESOURCE ROOM	4,680.90	0.00	0.00	0.00	4,680.90
	5904	SMS BAND CLUB	862.44	0.00	71.56	0.00	790.88
	5905	SMS TEACHER POP 7702463	-230.03	0.00	0.00	0.00	-230.03

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2020 to 03/31/2020.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5906	SMS EDUCATIONQUEST FOUNDATION GRANT	750.00	0.00	0.00	0.00	750.00
5907	SMS Entrepreneurship	0.00	0.00	0.00	0.00	0.00
5909	SMS VOCAL MUSIC	3.25	0.00	0.00	0.00	3.25
5910	SMS VOLLEYBALL CLUB	267.23	0.00	0.00	0.00	267.23
5911	SMS YEARBOOK	1,046.48	0.00	0.00	0.00	1,046.48
5915	SMS WRESTLING CLUB	261.68	234.00	0.00	0.00	495.68
5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
5925	SMS BOYS BASKETBALL CLUB	475.53	0.00	0.00	0.00	475.53
5926	SMS GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00
5930	YOUTH FOOTBALL	1,104.92	0.00	0.00	0.00	1,104.92
5935	YOUTH SPORTS	3,186.52	0.00	0.00	0.00	3,186.52
	F Totals:	80,889.47	12,672.32	2,604.07	0.00	90,957.72
G	CONCESSION/VENDING					
6000	CONCESSION	2,638.90	1,110.00	0.00	0.00	3,748.90
6010	Imp. Fund-10%	2,832.43	0.00	0.00	0.00	2,832.43
6100	SCHS PEPSI 7701503	8,852.72	446.20	0.00	0.00	9,298.92
6125	SCHS LUNCH PEPSI	0.00	444.18	444.18	0.00	0.00
6150	SCS FIELD HOUSE POP	3,042.41	0.00	190.58	0.00	2,851.83
6200	STUDENT POP	967.37	5.19	0.00	0.00	972.56
6300	TEACHER POP	4,668.50	68.00	0.00	0.00	4,736.50
6400	S-CLUB JUICE	37.99	5.19	0.00	0.00	43.18
6500	MAINTENANCE	8,010.69	42.33	0.00	0.00	8,053.02
6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
	G Totals:	31,222.54	2,121.09	634.76	0.00	32,708.87

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2020 to 03/31/2020.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
H	SALES						
	7000	HORTICULTURE	11,727.07	0.00	149.50	0.00	11,577.57
	7010	HOUSE CONSTRUCTION	2,104.52	0.00	0.00	0.00	2,104.52
	7020	HOUSE RENTAL	23,574.40	0.00	474.04	0.00	23,100.36
	7050	PLASMA CAM SALES	3,669.78	0.00	0.00	0.00	3,669.78
	7150	BBB CLUB ACCOUNT	1,242.55	0.00	0.00	0.00	1,242.55
	7200	GBB CLUB ACCOUNT	808.96	0.00	0.00	0.00	808.96
	7215	BOYS GOLF CLUB ACCT.	2,639.57	110.00	23.46	0.00	2,726.11
	7225	GIRLS GOLF CLUB ACCOUNT	914.07	0.00	0.00	0.00	914.07
	7250	WRESTLING CLUB ACCOUNT	6,098.04	275.00	607.01	0.00	5,766.03
	7275	WRESTLING AIDS	385.83	0.00	0.00	0.00	385.83
	7300	BSOC CLUB ACCOUNT	4,308.18	1,460.00	0.00	0.00	5,768.18
	7325	GSOC CLUB ACCOUNT	4,272.69	0.00	0.00	0.00	4,272.69
	7350	G/B CROSS COUNTRY CLUB	1,241.70	0.00	0.00	0.00	1,241.70
	7400	FOOTBALL CLUB ACCOUNT	6,389.02	0.00	70.00	0.00	6,319.02
	7450	VOLLEYBALL CLUB ACCT.	9,897.57	0.00	0.00	0.00	9,897.57
	7500	SB CLUB ACCOUNT	1,103.17	0.00	0.00	0.00	1,103.17
	7550	STUDENT PURCHASES	243.66	0.00	0.00	0.00	243.66
	7600	TR. CLUB ACCT	2,480.94	0.00	0.00	0.00	2,480.94
		H Totals:	83,101.72	1,845.00	1,324.01	0.00	83,622.71
I	CLASSES						
	8000	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
	8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
	8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
	8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
	8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
	8275	CLASS OF 2017	1,306.71	0.00	0.00	0.00	1,306.71
	8280	CLASS 2018	96.87	0.00	0.00	0.00	96.87
	8285	CLASS OF 2019	632.82	0.00	0.00	0.00	632.82
	8290	CLASS OF 2020	1,056.60	0.00	0.00	0.00	1,056.60
	8295	CLASS OF 2021	2,183.58	544.34	189.38	0.00	2,538.54
	8300	Class of 2022	144.00	0.00	0.00	0.00	144.00
	8305	CLASS OF 2023	-100.00	0.00	0.00	0.00	-100.00
	8320	CLASS OF 2026	561.53	0.00	0.00	0.00	561.53
	8325	CLASS OF 2027	597.10	0.00	49.84	0.00	547.26
	8330	CLASS OF 2028	466.13	0.00	14.65	0.00	451.48
	8335	CLASS OF 2029	367.96	0.00	345.48	0.00	22.48
	8340	CLASS OF 2030	1,716.35	2.50	127.90	0.00	1,590.95
	8345	CLASS OF 2031	526.82	0.00	87.38	0.00	439.44
	8350	Class of 2032	217.30	0.00	55.82	0.00	161.48
		I Totals:	12,756.50	546.84	870.45	0.00	12,432.89

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 03/01/2020 to 03/31/2020.

Site ID Site Name
Group ID Group Name

Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
J	YEARBOOK						
	8560	YEARBOOK	5,387.69	590.00	0.00	0.00	5,977.69
		J Totals:	5,387.69	590.00	0.00	0.00	5,977.69
K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	93,823.05	1,818.00	1,100.14	0.00	94,540.91
	9035	SIXPENSE	456.12	0.00	0.00	0.00	456.12
	9040	SES BACK PACK PROGRAM	3,520.00	0.00	0.00	0.00	3,520.00
	9045	BUILDING HEALTHY RELATIONSHIPS.	9,885.37	0.00	0.00	0.00	9,885.37
	9050	STAFF INSURANCE PURCHASES	370.84	25.82	41.69	0.00	354.97
	9075	KEY DEPOSITS & RENTAL FEES	6,772.25	0.00	0.00	0.00	6,772.25
	9100	BLOOD MOBILE	-131.56	0.00	0.00	0.00	-131.56
	9105	WELLNESS WARRIORS	3,524.77	0.00	0.00	0.00	3,524.77
	9110	PTO WELLNESS DAY DONATION	6,870.00	0.00	0.00	0.00	6,870.00
	9115	LUNCH CARD	2,446.05	0.00	0.00	0.00	2,446.05
	9125	TMH	71.20	0.00	0.00	0.00	71.20
	9150	PRINCIPAL	-264.52	100.00	0.00	0.00	-164.52
	9175	Technology Fee	39,968.36	460.00	0.00	0.00	40,428.36
		K Totals:	168,916.18	2,403.82	1,141.83	0.00	170,178.17
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	COLLEGE ACCESS GRANT	4,851.91	0.00	217.93	0.00	4,633.98
		L Totals:	5,028.48	0.00	217.93	0.00	4,810.55
		SCHUYL Totals:	372,383.01	24,215.50	12,030.14	0.00	384,568.37
		Report Totals:	372,383.01	24,215.50	12,030.14	0.00	384,568.37

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2020

SCHUYLER COMMUNITY SCHOOLS GENERAL FUND	Mar-20	YTD 2019-2020
Beginning Cash Balance	**1,515,898.65**	**2,085,939.58**
Receipts:		
Colfax county Local District Tax	1,021,449.41	6,526,272.75
Butler county Local District Tax	28,533.46	803,982.25
Interest	614.39	13,583.57
License Fees		975.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
Private grants		0.00
ESU Receipts		0.00
State Aid	376,953.00	2,638,671.00
Special Education	126,382.00	472,951.00
SPED Transportation	2,210.00	2,210.00
State Apportionment		276,733.02
Distant Ed Incentive		0.00
Six Pence		155,125.00
Other State Receipts		0.00
High Ability Learner		14,438.00
Title 1 Part A		0.00
Title I part B		14,649.00
Title I, SIG		271,732.00
Title II, Part A - Staff		49,218.00
SPED IDEA Base		92,576.00
SPED Preschool		4,648.00
SPED IDEA, Part B Enroll		299,737.00
SPED Ed IDEA CEIS		0.00
SPED non public		0.00
Medicaid in the Public Schools - MIPS		31,768.75
NASB MEDICAID Reimbursements		11,704.05
Carl Perkins Fund		358.00
E-Rate Reimbursement	20,699.20	20,699.20
Migrant		0.00
Title III		12,943.00
Title III Immigrant		8,536.00
Peak ILCD/other grants		0.00
21st Century Grant		82,446.00
Title IV A SSAE Grant		0.00
EducationQuest Grant		0.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		247.20
Transfers in		0.00
Total Receipts	**1,576,841.46**	**11,806,203.79**
Non-program Receipts		
Non-program Receipts		8,283.24
Lunch & Coop Fund Reimbursements	30,150.69	207,123.50
Subtotal	**30,150.69**	**215,406.74**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		0.00
Total Receipts & Transfers	**1,606,992.15**	**12,021,610.53**

General Fund Cash	**3,122,890.80**	**14,107,550.11**
General Fund Disbursements	-1,783,210.70	-12,767,870.01
Transfers In/Out Money Market Accounts		0.00
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,783,210.70**	**-12,767,870.01**
GENERAL FUND Cash Balance	**1,339,680.10**	**1,339,680.10**

SPECIAL BUILDING FUND

Beginning Cash Balance	**9,023,411.86**	**13,526,044.28**
Colfax County Tax Collection	763.76	138,954.33
Butler County Tax Collection	2.19	18,215.72
School Project Support Donations		0.00
Sale of Property		0.00
Interest	3,464.09	55,286.89
2019 HS Bonds sold		0.00
Sale of Property		25,000.00
Non-revenue receipts		0.00
Total before non-program receipts	**4,230.04**	**237,456.94**
Non-program Receipts/transfers		0.00
Total Monthly Receipts	**4,230.04**	**237,456.94**
Cashed CD's		0.00
Total Building Fund Cash	**9,027,641.90**	**13,763,501.22**
Disbursements & Transfers:		
Total Expenditures	**(1478346.59)**	-6214205.91
Non-program Expenditures		0.00
Total Disbursements	**(1,478,346.59)**	**-6214205.91**
Special Building Fund Ending Balance	**7,549,295.31**	**7,549,295.31**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**186,790.67**	**644,682.32**
New Bond K-3 2007 tax collections	72,438.07	339,665.20
Interest	10.02	247.60
		0.00
Total	**72,448.09**	**339,912.80**
Bond Payment	**0.00**	-725,356.36
Expenditures		**0.00**
Balance 2007 bonds	**259,238.76**	**259,238.76**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**259,238.76**	**259,238.76**

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**223,528.61**	**233,687.75**
Receipts		0.00
Interest on Money Market Accounts	61.47	702.33
Non-program receipts		
Total	**223,590.08**	**234,390.08**
Disbursements	-5,400.00	-16,200.00
Transfers		
Non-program disbursements		
Ending Balance Cash account/Money Market Ac	**218,190.08**	**218,190.08**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**86,847.61**	**86,545.27**
CD's		**0.00**
Interest		**302.34**
Ending Balance Investments	**86,847.61**	**86,847.61**
Total Depreciation Funds	**305,037.69**	**305,037.69**

QUALIFIED CAPITAL PURPOSE BONDS

Beginning balance	**3,985,325.04**	**3,763,989.18**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	35,657.28	220,640.39
Butler County Tax Collections	945.17	28,064.82
Interest & Transfers	1,656.08	18,422.57
US Treasury Receipts		112,176.61
Total Monthly Receipts	**38,258.53**	379,304.39
Transfers		0.00
Payments/Transfer of interest	0.00	-119,710.00
Disbursements		
Fund Balance	**4,023,583.57**	**4,023,583.57**

EMPLOYEE BENEFITS FUND

Beginning Balance	**59,423.57**	**38,423.01**
Deposits	6,621.88	69,684.87
Total Revenue	**66,045.45**	**108,107.88**
Disbursements & Transfers:	-7,168.63	-49,231.06
Ending Balance	**58,876.82**	**58,876.82**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,556.53**	**13,486.76**
SCS CD's Interest		69.77
Ending Balance	**13,556.53**	**13,556.53**
Total Employee Benefits Funds Investments	13,556.53	13,556.53
Total Employee Benefits Funds	**72,433.35**	**72,433.35**

SCS STUDENT FEES

Beginning Balance	**83,455.72**	**75,160.25**
Receipts	2,807.00	15,311.65
Total	**86,262.72**	**90,471.90**
Disbursements	-862.87	-5,072.05
Ending Balance	**85,399.85**	**85,399.85**

SCS ACTIVITY FUND

Beginning Balance	**372,383.01**	**389,913.24**
Receipts	24,215.50	270,603.05
Total	**396,598.51**	**660,516.29**
Disbursements	-12,030.14	-275,947.92
Ending Balance	**384,568.37**	**384,568.37**

Lunch Fund

Beginning Balance Checking accounts	**235,476.83**	**217,277.49**
Receipts	128,912.34	838,424.29
Interest	15.43	247.34
non-program receipts		0.00
Total Cash	**364,404.60**	**1,055,949.12**
Disbursements	-113,093.32	-804,637.84
non-program expenses		0.00
Total Expenditures	-113,093.32	-804,637.84
Total Lunch Funds	**251,311.28**	**251,311.28**

SCS COOPERATIVE FUND

Beginning Balance	**9,517.71**	**18,075.87**
Receipts	4,039.61	23,995.00
Total	**13,557.32**	**42,070.87**
Disbursements	-4,592.94	-33,106.49
Ending Balance	**8,964.38**	**8,964.38**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2020

For the Month of MARCH 2020

Account	BUDGET 2019-20	Mar-20	2019-20 YTD TOTALS	Percent Collected
Tax Collections	14,784,334.00	1,049,982.87	7,330,255.00	49.58%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	614.39	13,583.57	1358.36%
CD Interest	17,500.00		-	0.00%
License Fee	3,500.00		975.00	27.86%
Community Service Activities	3,000.00		-	0.00%
Grants from Corp & other private	-		-	
Other Local Receipts	19,118.00		-	0.00%
ESU Receipts	2,000.00		-	0.00%
State Aid	3,277,820.00	376,953.00	2,638,671.00	80.50%
Sp Ed Programs	558,000.00	126,382.00	472,951.00	84.76%
Sp Ed Transportation	4,000.00	2,210.00	2,210.00	55.25%
State Apportionment	200,482.00		276,733.02	138.03%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		14,438.00	222.12%
Six Pence	135,000.00		155,125.00	114.91%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		-	0.00%
Title I, part B	400,000.00		14,649.00	0.00%
Title I - School Improvement Grant	886,985.00		271,732.00	0.00%
Title IIA	40,000.00		49,218.00	123.05%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		92,576.00	0.00%
Sp Ed - Base	250,000.00		4,648.00	1.86%
Sp Ed-Part B Funds Enrollment	47,595.00		299,737.00	629.77%
Sp Ed - CEIS	45,000.00		-	0.00%
Sp Ed - Non public			-	0.00%
Medicaid in Public schools	10,000.00		31,768.75	0.00%
NASB NEBMAC MEDICAID	40,000.00		11,704.05	29.26%
Carl Perkins	5,000.00		358.00	7.16%
E-Rate Reimbursement	57,000.00	20,699.20	20,699.20	36.31%
Migrant	-		-	
Title III	80,000.00		12,943.00	16.18%
Title III Immigrant	4,575.00		8,536.00	186.58%
Peak ILCD/other grants	425.00		-	0.00%
21st Century Grant	272,109.00		82,446.00	30.30%
Title IV-A SSAE	-		-	
Save the Children Buffett Foundation			-	
Education Quest	-		-	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			247.20	0.00%
Total Program Receipts	**21,438,519.00**	**1,576,841.46**	**11,806,203.79**	55.07%
Non Program Receipts				
Non Program Receipts	-		8,283.24	
Lunch, Coop Payroll or Reimb	-	30,150.69	207,123.50	
	-			

Total Receipts	**21,438,519.00**	**1,606,992.15**	**12,021,610.53**	
Total Budgeted Beginning Cash	2,085,939.58			
Total Resources Available	**23,524,458.58**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	200,000.00	61.47	1,004.67	0.50%
Employee Benefits Fund Receipts	80,000.00	6,621.88	69,754.64	87.19%
Qualified Capital Purpose Fund	750,000.00	38,258.53	379,304.39	50.57%
Activities Fund Receipts	500,000.00	24,215.50	270,603.05	54.12%
Lunch Fund Receipts	1,100,000.00	128,927.77	838,671.63	76.24%
Bond Fund	500,000.00	72,448.09	339,912.80	67.98%
Special Bldg Fund	150,000.00	4,230.04	237,456.94	158.30%
Cooperative Fund	100,000.00	4,039.61	23,995.00	24.00%
Student Fee Receipts	36,000.00	2,807.00	15,311.65	42.53%
TOTAL OTHER FUND RECEIPTS	**3,416,000.00**	**281,609.89**	**2,176,014.77**	
Beginning Balances	19,007,285.61			
TOTAL SCS FUND RECEIPTS	***45,947,744.19***	**1,888,602.04**	**14,197,625.30**	
Transfer				
General Fund	-		-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		-	-	
TOTAL SCS RECEIPTS WITH TRANSFERS		**1,888,602.04**	**14,197,625.30**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2020
Monthly Expenditures

Account	2019-20 Budget	Mar-20	YTD 2019-20	Percent 2019-20
Regular Instructional Programs	11,992,000.00	979,094.01	6,470,231.07	53.95%
Special Education Instructional Programs	1,048,005.00	158,588.13	1,113,392.76	106.24%
Summer School	42,000.00	-	10.02	0.02%
Support Services-Pupils	950,000.00	43,063.77	314,600.71	33.12%
OT/PT/Speech/Vision	50,000.00	62,776.21	349,324.93	698.65%
Support Services-Staff	652,415.00	97,046.05	656,254.09	100.59%
General Administration	500,000.00	31,472.97	268,851.26	61.17%
Office Of The Principal	1,050,000.00	89,174.30	642,241.10	77.55%
Support Services-Business	150,800.00	16,235.36	116,946.15	77.55%
Furniture and Equipment	36,400.00	-	292.40	0.80%
Personnel Services	10,000.00	-	10,000.00	100.00%
Support Services-Maintenance & Operation	1,928,256.00	137,128.28	1,057,532.29	54.84%
Support Services-Pupil Transportation	75,320.00	12,322.22	87,780.90	116.54%
Community Services	40,000.00	5,497.43	43,160.38	107.90%
State Categorical Programs	385,400.00	30,044.59	217,095.54	56.33%
Federal Programs	2,195,423.00	90,616.69	1,204,882.97	54.88%
Debt Service	232,500.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**21,438,519.00**	**1,753,060.01**	**12,552,596.57**	**58.55%**
Non Prog. Expenditures - Misc			8,283.24	
Non Prog. Expenditures - Lunch & Coop		30,150.69	207,123.50	
Total Expenditures	**21,438,519.00**	**1,783,210.70**	**12,768,003.31**	
Budgeted Cash Reserve	3,000,000.00			
Total Requirements	**24,438,519.00**	**1,783,210.70**	**12,768,003.31**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	5,400.00	16,200.00	1.91%
Employee Benefits Fund Disbursements	145,560.00	7,168.63	49,231.06	33.82%
Qualified Capital Purpose Fund	4,340,000.00	-	119,710.00	2.76%
Activities Fund Disbursements	600,000.00	12,030.14	275,947.92	45.99%
Lunch Fund Disbursements	1,225,000.00	113,093.32	804,637.84	65.68%
Bond Fund	1,675,000.00	-	725,356.36	43.30%
Special Bldg Fund Disbursements	13,500,000.00	1,478,346.59	6,214,205.91	46.03%
Cooperative	150,000.00	4,592.94	33,106.49	22.07%
Student Fee Disbursements	70,000.00	862.87	5,072.05	7.25%
	22,555,560.00	1,621,494.49	8,243,467.63	36.55%
Other fund Cash Reserves				
TOTAL DISTRICT'S DISBURSEMENTS	**46,994,079.00**	**3,404,705.19**	**21,011,470.94**	
Transfer funds				
General Fund			-	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund			-	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		-	-	
TOTAL DISTRICT EXPENDITURES		**3,404,705.19**	**21,011,470.94**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2020

Receipts:	**Budget 2019-2020**	**March 2020**	**YTD Actual 2019-2020**	**% of Budget**
Sale of Meals	174722.51	9930.19	134960.31	77.24%
Interest	500.00	15.43	215.40	43.08%
State Reimbursement	7000.00		0.00	0.00%
Federal Reimbursement	825000.00	118982.15	631424.10	76.54%
Other Income	500.00		7805.35	1561.07%
Other Non-Revenue Income	0.00		0.00	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**1007722.51**	**128927.77**	**774405.16**	**76.85%**
Beginning Cash	217277.49			
Transfer between accts				
Total Receipts & Beg. Cash	**1225000.00**			
Expenditures				
Regular Salaries	371000.00	27359.15	180377.88	48.62%
Substitute Salaries	15000.00	576.60	10112.90	67.42%
Employee Benefits	160500.00	15438.25	104736.43	65.26%
Contracted Services	1000.00		0.00	0.00%
Gas & Van Service	1500.00	104.25	700.60	46.71%
Food	620000.00	63678.92	433508.40	69.92%
Software	5000.00		0.00	0.00%
Supplies & Materials	30000.00	3289.84	26010.81	86.70%
Equipment	10000.00	2153.43	41578.91	415.79%
Equipment Repair	8000.00		4935.27	61.69%
Miscellaneous	3000.00	492.88	2219.38	73.98%
Non-program Expenditures	0.00		0.00	
Total Expenditures	**1225000.00**	**113093.32**	**804180.58**	**65.65%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1225000.00**			
Transfers back between accts				
Revenue over Expenses		**15,834.45**	**(29,775.42)**	

REVENUE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%
September Total	**$3,243,881.77**	**20.04%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.88%**	**$4,269,068.23**	**21.29%**	**$4,203,426.68**	**19.61%**	**$4,094,118.24**	**19.10%**
Local/County	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%	$3,616,567.87	24.80%	$3,871,636.68	25.65%	$3,604,268.24	24.38%
State	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%	$318,484.56	8.39%	$327,782.00	7.31%	$440,597.00	8.66%
Federal	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%	$334,015.80	20.00%	$4,008.00	0.22%	$49,218.00	3.17%
Other	$1,118.46	11.18%	$114.55	1.15%	$0.00	0.00%	$187.19	1.87%	$141.90	1.42%		0.00%		0.00%	$35.00	0.31%
October Total	**$800,294.79**	**24.99%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.82%**	**$812,931.69**	**25.34%**	**$681,958.11**	**22.79%**	**$1,377,824.61**	**25.52%**
Local/County	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%	$334,446.13	27.10%	$325,062.51	27.80%	$596,074.99	28.41%
State	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%	$284,749.00	15.89%	$341,484.00	14.93%	$391,391.00	16.34%
Federal	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%	$193,736.56	31.60%	$15,411.60	1.05%	$390,312.22	28.31%
Other	$2,314.14	34.33%	$65,937.08	660.52%	$2,065.13	20.65%	$0.00	1.87%	$245.00	3.87%		0.00%		0.00%	$46.40	0.73%
November Total	**$681,651.52**	**29.20%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.42%**	**$404,661.44**	**27.36%**	**$647,571.18**	**25.81%**	**$771,613.90**	**29.12%**
Local/County	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%	$111,941.11	27.87%	$179,813.65	28.99%	$197,185.63	29.74%
State	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%	$274,019.00	23.11%	$327,782.00	22.24%	$468,434.00	25.55%
Federal	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%	$7,103.33	32.03%	$139,975.53	8.62%	$105,878.47	35.13%
Other	$5,714.88	91.47%	$7,483.63	735.35%	$556.37	26.22%	$2,311.65	24.99%	$0.00	3.87%	$11,598.00	115.98%		0.00%	$115.80	1.77%
December Total	**$862,123.68**	**34.53%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.68%**	**$683,867.94**	**30.77%**	**$745,256.34**	**29.28%**	**$896,769.14**	**33.31%**
Local/County	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%	$264,179.54	29.68%	$295,771.34	30.95%	$92,217.14	30.37%
State	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%	$395,674.00	33.54%	$449,485.00	32.27%	$492,476.00	35.22%
Federal	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%	$24,014.40	33.47%	$0.00	8.62%	$312,026.00	55.23%
Other	$15,952.50	251.00%	$390.33	739.26%	$5,365.29	79.87%	$7,074.04	95.73%	$0.00	3.87%	$0.00	115.98%	$0.00	0.00%	$50.00	2.22%
January total	**$1,292,143.75**	**42.51%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.00%**	**$2,829,527.97**	**44.88%**	**$2,143,935.43**	**39.29%**	**$1,990,036.12**	**42.59%**
Local/County	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%	$1,549,462.72	40.31%	$1,456,969.16	40.60%	$1,494,719.34	40.48%
State	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%	$521,133.00	47.27%	$587,974.82	45.39%	$492,476.00	44.89%
Federal	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%	$758,932.25	78.91%	$98,991.45	13.97%	$2,840.78	55.41%
Other	$9,473.13	345.73%	$34.23	739.60%	$361.12	83.48%		95.73%	$6,889.88	72.77%		115.98%	$0.00	0.00%	$0.00	2.22%
February Total	**$1,220,138.54**	**50.05%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.82%**	**$968,000.97**	**49.70%**	**$1,506,024.77**	**46.31%**	**$1,099,000.32**	**47.71%**
Local/County	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%	$346,579.55	42.68%	$484,057.23	43.81%	$309,750.97	42.57%
State	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%	$621,370.07	63.64%	$680,247.54	60.56%	$769,209.02	60.01%
Federal	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%		78.91%	$341,720.00	32.45%	$20,040.33	56.70%
Other	$118,572.89	1531.46%	$625.08	745.85%	$0.00	83.48%		95.73%	$158.12	74.35%	$51.35	116.49%		0.00%		2.22%
March total	**$1,555,657.68**	**59.66%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$876,612.25**	**51.14%**	**$1,614,261.92**	**57.75%**	**$1,197,908.35**	**51.90%**	**$1,576,841.46**	**55.07%**
Local/County	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%	$343,463.17	44.65%	$874,833.73	48.68%	$735,622.34	48.68%	$1,050,597.26	49.68%
State	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%	$523,290.50	67.62%	$505,145.00	76.95%	$451,351.00	70.63%	$505,545.00	69.94%
Federal	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%	$9,786.44	53.33%	$232,369.39	92.82%	$10,874.49	33.03%	$20,699.20	58.04%
Other	$545.00	1536.91%	$688.59	752.73%	$399.00	87.47%	$10,830.68	204.04%	$72.14	75.07%	$1,913.80	135.63%	$60.52	0.61%		2.22%
April Total	**$1,171,427.67**	**66.90%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$2,508,145.70**	**63.49%**	**$1,882,637.98**	**67.14%**	**$1,790,266.77**	**60.25%**	**$0.00**	**55.07%**
Local/County	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%	$1,354,835.34	54.72%	$1,226,461.20	57.09%	$1,335,750.77	57.53%		49.68%
State	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%	$530,337.50	78.12%	$130,411.00	80.39%	$452,516.00	80.72%		69.94%
Federal	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%	$619,472.86	88.00%	$525,765.78	124.31%	$2,000.00	33.14%		58.04%
Other	$400.00	1540.91%	$1,959.79	772.33%	$0.00	87.47%	$300.00	207.04%	$3,500.00	110.07%		135.63%		0.61%		2.22%
May Total	**$3,940,649.71**	**91.25%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$5,182,724.79**	**89.01%**	**$5,392,764.13**	**94.03%**	**$4,923,775.77**	**83.22%**	**$0.00**	**55.07%**
Local/County	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%	$4,437,550.99	87.67%	$4,713,266.24	89.42%	$4,459,175.77	87.07%		49.68%
State	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%	$516,629.50	88.35%	$674,811.00	98.17%	$449,702.00	90.76%		69.94%
Federal	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%	$223,752.87	100.52%	$4,686.89	124.59%	$14,898.00	33.95%		58.04%
Other	$16,038.92	1701.30%	$5,571.41	828.05%	$130.46	88.77%		207.04%	$4,791.43	157.98%		135.63%		0.61%		2.22%
June Total	**$1,127,680.84**	**98.22%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$1,400,905.70**	**95.91%**	**$594,899.27**	**97.00%**	**$1,384,220.99**	**89.67%**	**$0.00**	**55.07%**
Local/County	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%	$577,183.40	91.96%	$253,977.33	91.16%	$659,670.31	91.44%		49.68%
State	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%	$795,801.97	104.12%	$339,195.00	107.11%	$508,033.00	102.09%		69.94%
Federal	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%	$27,920.33	102.08%	$1,600.00	124.68%	$216,517.68	45.66%		58.04%
Other	$700.95	1708.31%	$1,681.91	844.87%	$1,425.00	103.02%	$166.44	208.70%	$0.00	157.98%	$126.94	136.90%		0.61%		2.22%
July Total	**$175,787.22**	**99.30%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$179,037.44**	**96.79%**	**$73,390.13**	**97.36%**	**$732,262.67**	**93.09%**	**$0.00**	**55.07%**
Local/County	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%	$135,494.63	92.97%	$17,969.13	91.29%	$216,886.67	92.87%		49.68%
State	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%	$0.00	104.12%	$0.00	107.11%	$102,387.00	104.37%		69.94%
Federal	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%	$15,039.00	102.93%	$55,421.00	128.00%	$412,989.00	67.99%		58.04%
Other	$3,338.50	1741.69%	$386.41	848.73%	$435.53	107.38%	$6,478.75	273.49%	$28,503.81	443.02%		136.90%		0.61%		2.22%
August Total	**$587,272.25**	**102.93%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$314,415.70**	**98.34%**	**$1,434,937.34**	**104.52%**	**$912,684.24**	**97.34%**	**$0.00**	**55.07%**
Local/County	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%	$130,881.70	93.94%	$880,456.63	97.33%	$762,004.02	97.92%		49.68%
State	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		104.12%	$123,161.60	110.35%	$0.00	104.37%		69.94%
Federal	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%	$183,534.00	113.20%	$431,319.11	153.83%	$146,946.22	75.93%		58.04%
Other	$47,145.90	2213.15%	$11.41	848.84%	$23,134.36	338.72%	$78,906.04	1062.55%		443.02%		136.90%	$3,734.00	37.95%		2.22%
Total Received	**$16,658,709.42**	**102.93%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$19,971,727.51**	**98.34%**	**$20,960,949.01**	**104.52%**	**$20,869,291.30**	**97.34%**	**$11,806,203.79**	**55.07%**
Total Budgeted	**$16,184,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,309,772.00**		**$20,055,234.00**		**$21,438,519.00**		**$21,438,519.00**	
Local/County Budgeted	$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00		$14,580,040.00		$15,096,341.00		$14,784,334.00	
State Budgeted	$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00		$3,795,194.00		$4,482,678.00		$5,090,531.00	
Federal Budgeted	$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00		$1,670,000.00		$1,849,500.00		$1,552,500.00	
Others Budgeted	$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$10,000.00		$11,154.00	
Over/Under	**474,591.42**	**2.93%**	**(87,800.00)**	**-0.50%**	**(1,237,252.07)**	**-5.93%**	**256,847.17**	**1.23%**	**(338,044.49)**	**-1.66%**	**905,715.01**	**4.52%**	**(569,227.70)**	**-2.66%**	**(9,632,315.21)**	**-44.93%**

EXPENDITURE REPORT	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%	2017-18	%	2018-19	%	2019-20	%
September Total	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**	**$1,543,208.42**	**7.56%**	**$1,682,014.98**	**7.85%**	**$1,776,080.23**	**8.28%**
Payroll and Benefits	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%	$1,463,973.67	8.48%	$1,477,573.31	8.23%	$1,552,280.21	8.56%
Accounts Payable	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%	$79,234.75	2.53%	$204,441.67	5.87%	$223,800.02	6.77%
October Total	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**	**$1,769,382.25**	**16.24%**	**$1,798,070.83**	**16.23%**	**$1,750,705.33**	**16.45%**
Payroll and Benefits	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%	$1,411,494.27	16.66%	$1,418,571.45	16.13%	$1,485,990.30	16.75%
Accounts Payable	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%	$357,887.98	13.93%	$379,499.38	16.76%	$264,715.03	14.78%
November Total	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**	**$1,691,421.13**	**24.53%**	**$1,880,881.44**	**25.01%**	**$1,964,465.29**	**25.61%**
Payroll and Benefits	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%	$1,408,770.79	24.82%	$1,450,737.77	24.21%	$1,513,333.46	25.10%
Accounts Payable	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%	$282,650.34	22.94%	$430,143.67	29.11%	$451,131.83	28.43%
December Total	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**	**$1,587,829.31**	**32.31%**	**$1,690,389.95**	**32.89%**	**$1,750,121.38**	**33.78%**
Payroll and Benefits	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%	$1,411,764.26	32.99%	$1,453,747.63	32.31%	$1,493,938.48	33.34%
Accounts Payable	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%	$176,065.05	28.56%	$236,642.32	35.90%	$256,182.90	36.19%
January total	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**	**$1,633,516.52**	**40.32%**	**$1,704,823.80**	**40.84%**	**$1,853,600.58**	**42.42%**
Payroll and Benefits	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%	$1,438,173.00	41.32%	$1,477,790.55	40.54%	$1,535,612.56	41.81%
Accounts Payable	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%	$195,343.52	34.78%	$227,033.25	42.41%	$317,988.02	45.81%
February Total	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**	**$1,649,623.40**	**48.40%**	**$1,725,930.50**	**48.89%**	**$1,704,430.45**	**50.37%**
Payroll and Benefits	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%	$1,391,119.52	49.38%	$1,435,662.72	48.53%	$1,500,331.65	50.08%
Accounts Payable	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%	$258,503.88	43.02%	$290,267.78	50.74%	$204,098.80	51.99%
March total	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$1,628,284.06**	**55.93%**	**$1,643,416.11**	**56.46%**	**$1,701,819.92**	**56.83%**	**$1,753,060.01**	**58.55%**
Payroll and Benefits	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%	$1,385,812.13	55.68%	$1,420,120.87	57.61%	$1,443,608.06	56.58%	$1,518,851.10	58.46%
Accounts Payable	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%	$242,471.93	57.30%	$223,295.24	50.14%	$258,211.86	58.16%	$234,208.91	59.07%
April Total	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$1,605,283.97**	**63.82%**	**$1,595,748.63**	**64.28%**	**$1,644,321.37**	**64.50%**	**$0.00**	**58.55%**
Payroll and Benefits	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%	$1,349,987.19	63.50%	$1,392,441.45	65.67%	$1,416,457.92	64.46%		58.46%
Accounts Payable	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%	$255,296.78	65.57%	$203,307.18	56.62%	$227,863.45	64.70%		59.07%
May Total	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$1,772,744.18**	**72.53%**	**$1,920,226.07**	**73.69%**	**$1,907,569.73**	**73.40%**	**$0.00**	**58.55%**
Payroll and Benefits	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%	$1,328,667.38	71.20%	$1,403,191.42	73.80%	$1,434,293.62	72.45%		58.46%
Accounts Payable	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%	$444,076.80	79.95%	$517,034.65	73.10%	$473,276.11	78.28%		59.07%
June Total	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$1,913,859.70**	**81.93%**	**$1,934,814.67**	**83.18%**	**$2,007,087.28**	**82.76%**	**$0.00**	**58.55%**
Payroll and Benefits	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%	$1,363,166.89	79.10%	$1,410,864.62	81.97%	$1,439,871.60	80.47%		58.46%
Accounts Payable	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%	$550,692.81	97.79%	$523,950.05	89.81%	$567,215.68	94.56%		59.07%
July Total	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$1,670,132.49**	**90.14%**	**$1,664,126.84**	**91.34%**	**$1,810,156.40**	**91.21%**	**$0.00**	**58.55%**
Payroll and Benefits	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%	$1,366,690.15	87.01%	$1,397,327.62	90.07%	$1,433,090.84	88.45%		58.46%
Accounts Payable	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%	$303,442.34	107.62%	$266,799.22	98.31%	$377,065.56	105.38%		59.07%
August Total	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$1,643,692.26**	**98.22%**	**$1,763,664.53**	**99.98%**	**$1,869,245.30**	**99.92%**	**$0.00**	**58.55%**
Payroll and Benefits	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%	$1,335,378.74	94.75%	$1,398,339.51	98.17%	$1,423,449.07	96.38%		58.46%
Accounts Payable	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%	$308,313.52	117.61%	$365,325.02	109.96%	$445,796.23	118.18%		59.07%
Total Expended	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$19,987,800.27**	**98.22%**	**$20,396,977.88**	**99.98%**	**$21,422,311.50**	**99.92%**	**$12,552,463.27**	**58.55%**
Total Budgeted	**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**		**$20,400,895.00**		**$21,438,519.00**		**$21,438,519.00**	
Payroll and Benefits	$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59		$17,263,819.59		$17,954,372.37		$18,133,916.10	
Accounts Payable	$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41		$3,137,075.41		$3,484,146.63		$3,304,602.90	
Over/Under	**(604,144.33)**	**3.49%**	**(298,094.80)**	**1.68%**	**(449,331.94)**	**2.25%**	**(491,113.70)**	**2.46%**	**(363,094.73)**	**1.78%**	**(3,917.12)**	**0.02%**	**(16,207.50)**	**0.08%**	**(8,886,055.73)**	**41.45%**

2019-20 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	150,305.53	215,577.67	247,286.45	254,080.16	236,458.60	225,897.28	238,814.30						1,568,419.99	(558,854.99)	155.36%
	Non-SPED Expenditures	20,428,954.00	1,617,928.90	1,536,147.66	1,724,004.64	1,495,603.78	1,617,141.98	1,478,970.61	1,514,245.71	0.00	0.00	0.00	0.00	0.00	10,984,043.28	9,444,910.72	53.77%
	Total Expenditures	21,438,519.00	1,768,234.43	1,751,725.33	1,971,291.09	1,749,683.94	1,853,600.58	1,704,867.89	1,753,060.01	0.00	0.00	0.00	0.00	0.00	12,552,463.27	8,886,055.73	58.55%
	Total Receipts	21,438,519.00	4,094,118.24	1,377,824.61	771,613.90	896,769.14	1,990,036.12	1,099,000.32	1,576,841.46	0.00	0.00	0.00	0.00	0.00	11,806,203.79	9,632,315.21	55.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,085,939.58**	**4,411,823.39**	**4,037,922.67**	**2,838,245.48**	**1,985,330.68**	**2,121,766.22**	**1,515,898.65**	**1,339,680.10**	**1,339,680.10**	**1,339,680.10**	**1,339,680.10**	**1,339,680.10**	**1,339,680.10**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,400.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00						16,200.00	833,800.00	1.91%
	Receipts	200,000.00	126.24	112.86	252.16	106.33	101.20	244.41	61.47						1,004.67	198,995.33	0.50%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**320,233.02**	**314,959.26**	**315,072.12**	**315,324.28**	**310,030.61**	**310,131.81**	**310,376.22**	**305,037.69**	**305,037.69**	**305,037.69**	**305,037.69**	**305,037.69**	**305,037.69**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	4,083.69	10,654.27	7,872.26	4,782.14	5,507.41	9,162.66	7,168.63						49,231.06	96,328.94	33.82%
	Receipts	80,000.00	29,953.83	6,621.83	6,655.82	6,621.83	6,621.88	6,657.57	6,621.88						69,754.64	10,245.36	87.19%
	Cash Balance	**51,909.77**	**77,779.91**	**73,747.47**	**72,531.03**	**74,370.72**	**75,485.19**	**72,980.10**	**72,433.35**	**72,433.35**	**72,433.35**	**72,433.35**	**72,433.35**	**72,433.35**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	4,340,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00						119,710.00	4,220,290.00	2.76%
	Receipts	750,000.00	130,576.31	22,031.92	119,887.82	4,549.50	53,237.41	10,762.90	38,258.53						379,304.39	370,695.61	50.57%
	Cash Balance	**3,763,989.26**	**3,894,565.57**	**3,916,597.49**	**4,036,485.31**	**3,921,324.81**	**3,974,562.22**	**3,985,325.12**	**4,023,583.65**	**4,023,583.65**	**4,023,583.65**	**4,023,583.65**	**4,023,583.65**	**4,023,583.65**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	600,000.00	48,476.35	31,005.16	27,056.66	70,545.95	25,960.11	60,873.55	12,030.14						275,947.92	324,052.08	45.99%
	Receipts	500,000.00	63,425.78	37,799.74	25,079.74	45,675.49	49,122.42	25,284.38	24,215.50						270,603.05	229,396.95	54.12%
	Cash Balance	**389,913.24**	**404,862.67**	**411,657.25**	**409,680.33**	**384,809.87**	**407,972.18**	**372,383.01**	**384,568.37**	**384,568.37**	**384,568.37**	**384,568.37**	**384,568.37**	**384,568.37**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,225,000.00	154,946.05	119,990.71	105,844.03	106,027.06	90,356.16	114,380.51	113,093.32						804,637.84	420,362.16	65.68%
	Receipts	1,100,000.00	87,802.74	127,498.51	137,378.43	129,707.18	106,307.08	121,049.92	128,927.77						838,671.63	261,328.37	76.24%
	Cash Balance	**217,277.49**	**150,134.18**	**157,641.98**	**189,176.38**	**212,856.50**	**228,807.42**	**235,476.83**	**251,311.28**	**251,311.28**	**251,311.28**	**251,311.28**	**251,311.28**	**251,311.28**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,675,000.00	0.00	0.00	0.00	725,356.36	0.00	0.00	0.00						725,356.36	949,643.64	43.30%
	Receipts	500,000.00	127,233.92	19,147.83	5,166.20	2,080.73	98,515.40	15,320.63	72,448.09						339,912.80	160,087.20	67.98%
	Cash Balance	**644,682.43**	**771,916.35**	**791,064.18**	**796,230.38**	**72,954.75**	**171,470.15**	**186,790.78**	**259,238.87**	**259,238.87**	**259,238.87**	**259,238.87**	**259,238.87**	**259,238.87**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	13,500,000.00	194,392.75	376,843.16	773,546.62	1,485,416.99	1,002,218.48	903,441.32	1,478,346.59						6,214,205.91	7,285,794.09	46.03%
	Receipts	150,000.00	139,291.18	29,201.87	13,547.22	9,776.01	9,767.10	31,643.52	4,230.04						237,456.94	(87,456.94)	158.30%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**13,526,044.28**	**13,470,942.71**	**13,123,301.42**	**12,363,302.02**	**10,887,661.04**	**9,895,209.66**	**9,023,411.86**	**7,549,295.31**	**7,549,295.31**	**7,549,295.31**	**7,549,295.31**	**7,549,295.31**	**7,549,295.31**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	70,000.00	0.00	1,184.62	1,188.00	284.81	149.00	1,402.75	862.87						5,072.05	64,927.95	7.25%
	Receipts	36,000.00	6,629.75	1,331.90	2,803.00	688.00	290.00	762.00	2,807.00						15,311.65	20,688.35	42.53%
	Cash Balance	**75,160.25**	**81,790.00**	**81,937.28**	**83,552.28**	**83,955.47**	**84,096.47**	**83,455.72**	**85,399.85**	**85,399.85**	**85,399.85**	**85,399.85**	**85,399.85**	**85,399.85**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	4,559.14	4,925.63	4,738.51	4,595.79	5,010.63	4,683.85	4,592.94						33,106.49	116,893.51	22.07%
	Receipts	100,000.00	3,796.99	0.00	4,039.60	4,039.60	4,039.60	4,039.60	4,039.61						23,995.00	76,005.00	24.00%
	Cash Balance	**18,075.87**	**17,313.72**	**12,388.09**	**11,689.18**	**11,132.99**	**10,161.96**	**9,517.71**	**8,964.38**	**8,964.38**	**8,964.38**	**8,964.38**	**8,964.38**	**8,964.38**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**21,093,225.19**	**23,596,087.76**	**22,921,329.95**	**21,116,216.67**	**17,944,427.44**	**17,279,663.28**	**15,795,616.00**	**14,279,512.85**	**14,279,512.85**	**14,279,512.85**	**14,279,512.85**	**14,279,512.85**	**14,279,512.85**			

2018-19 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,009,565.00	159,779.28	211,385.66	226,548.45	244,284.46	233,525.65	213,485.74	233,222.82	228,259.64	227,302.67	234,502.84	318,433.33	156,563.62	2,687,294.16	(1,677,729.16)	266.18%
	Non-SPED Expenditures	20,428,954.00	1,522,235.70	1,586,685.17	1,654,332.99	1,446,105.49	1,471,298.15	1,512,444.76	1,468,597.10	1,416,061.73	1,680,267.06	1,772,584.44	1,491,723.07	1,712,681.68	18,735,017.34	1,693,936.66	91.71%
	Total Expenditures	21,438,519.00	1,682,014.98	1,798,070.83	1,880,881.44	1,690,389.95	1,704,823.80	1,725,930.50	1,701,819.92	1,644,321.37	1,907,569.73	2,007,087.28	1,810,156.40	1,869,245.30	21,422,311.50	16,207.50	99.92%
	Total Receipts	21,438,519.00	4,203,426.68	681,958.11	647,571.18	745,256.34	2,143,935.43	1,506,024.77	1,197,908.35	1,790,266.77	4,923,775.77	1,384,220.99	732,262.67	912,684.24	20,869,291.30	569,227.70	97.34%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**2,638,959.78**	**5,160,371.48**	**4,044,258.76**	**2,810,948.50**	**1,865,814.89**	**2,304,926.52**	**2,085,020.79**	**1,581,109.22**	**1,727,054.62**	**4,743,260.66**	**4,120,394.37**	**3,042,500.64**	**2,085,939.58**			
02	**Depreciation Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	850,000.00	5,365.59	14,727.38	2,514.97	11,151.25	0.00	0.00	5,100.00	0.00	0.00	5,400.00	31,602.00	5,400.00	81,261.19	768,738.81	9.56%
	Receipts	384,272.00	80.40	95.25	220.19	80.16	77.66	206.75	72.35	77.94	243.74	67.99	73.74	100,241.06	101,537.23	282,734.77	26.42%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**299,956.98**	**294,671.79**	**280,039.66**	**277,744.88**	**266,673.79**	**266,751.45**	**266,958.20**	**261,930.55**	**262,008.49**	**262,252.23**	**256,920.22**	**225,391.96**	**320,233.02**			
03	**Employee Benefit**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	14,700.88	8,966.68	9,067.67	5,185.86	7,359.99	5,507.18	6,565.81	8,586.45	9,306.88	4,331.61	3,727.47	11,199.19	94,505.67	51,054.33	64.93%
	Receipts	88,100.46	26,193.85	5,694.85	5,713.38	5,694.85	5,694.86	5,728.53	5,694.86	5,694.79	5,727.58	5,694.79	5,694.86	5,728.70	88,955.90	(855.44)	100.97%
	Cash Balance	**57,459.54**	**68,952.51**	**65,680.68**	**62,326.39**	**62,835.38**	**61,170.25**	**61,391.60**	**60,520.65**	**57,628.99**	**54,049.69**	**55,412.87**	**57,380.26**	**51,909.77**			
09	**QCPUF**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	3,650,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00	119,210.00	0.00	0.00	238,920.00	3,411,080.00	6.55%
	Receipts	706,000.00	139,258.75	12,979.26	119,343.98	11,697.74	52,813.70	17,696.51	27,278.14	49,036.75	272,560.67	22,519.01	9,331.98	28,891.35	763,407.84	(57,407.84)	108.13%
	Cash Balance	**3,239,501.42**	**3,378,760.17**	**3,391,739.43**	**3,511,083.41**	**3,403,071.15**	**3,455,884.85**	**3,473,581.36**	**3,500,859.50**	**3,549,896.25**	**3,822,456.92**	**3,725,765.93**	**3,735,097.91**	**3,763,989.26**			
05	**Activities**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	66,152.98	39,513.63	22,504.43	39,974.43	27,012.13	41,617.62	42,286.33	53,891.51	70,929.44	15,103.48	21,885.22	17,786.29	458,657.49	41,342.51	91.73%
	Receipts	141,832.35	30,292.05	43,886.57	73,502.89	43,965.07	40,254.55	38,127.54	33,105.10	51,502.92	36,521.71	27,615.06	12,751.27	58,878.35	490,403.08	(348,570.73)	345.76%
	Cash Balance	**358,167.65**	**322,306.72**	**326,679.66**	**377,678.12**	**381,668.76**	**394,911.18**	**391,421.10**	**382,239.87**	**379,851.28**	**345,443.55**	**357,955.13**	**348,821.18**	**389,913.24**			
06	**School Lunch**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,160,000.00	100,472.40	108,654.09	103,989.52	119,690.26	84,860.76	123,192.84	100,754.26	99,593.85	99,145.80	61,075.87	49,179.32	44,174.59	1,094,783.56	65,216.44	94.38%
	Receipts	1,006,315.36	95,006.52	130,138.60	130,974.65	129,232.43	109,838.56	118,591.75	111,647.27	105,658.63	113,603.19	76,582.10	13,381.01	23,721.70	1,158,376.41	(152,061.05)	115.11%
	Cash Balance	**153,684.64**	**148,218.76**	**169,703.27**	**196,688.40**	**206,230.57**	**231,208.37**	**226,607.28**	**237,500.29**	**243,565.07**	**258,022.46**	**273,528.69**	**237,730.38**	**217,277.49**			
07	**Bond**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	410,685.00	0.00	0.00	0.00	0.00	56,584.98	0.00	0.00	0.00	467,269.98	107,730.02	81.26%
	Receipts	500,000.00	137,002.68	10,035.50	4,811.33	8,849.20	49,836.98	14,954.27	24,421.93	45,723.84	157,397.41	20,994.07	5,830.05	25,497.19	505,354.45	(5,354.45)	101.07%
	Cash Balance	**606,597.96**	**743,600.64**	**753,636.14**	**758,447.47**	**356,611.67**	**406,448.65**	**421,402.92**	**445,824.85**	**491,548.69**	**592,361.12**	**613,355.19**	**619,185.24**	**644,682.43**			
08	**Special Building**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	1,075,000.00	35,674.42	511.72	5,470.64	26,402.44	3,184.25	54,351.02	2,666.00	29,510.40	32,230.21	6,693.75	83,779.13	20,296.85	300,770.83	774,229.17	27.98%
	Receipts	500,000.00	108,500.04	7,901.84	3,800.07	8,432.98	49,385.57	14,515.88	24,802.44	45,689.02	13,401,025.23	32,689.66	24,418.72	37,791.12	13,758,952.57	(13,258,952.57)	2751.79%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Outstanding		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**67,862.54**	**140,688.16**	**148,078.28**	**146,407.71**	**128,438.25**	**174,639.57**	**134,804.43**	**156,940.87**	**173,119.49**	**13,541,914.51**	**13,567,910.42**	**13,508,550.01**	**13,526,044.28**			
12	**Student Fees**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	308.56	1,910.75	11,737.67	1,115.00	1,373.00	308.00	803.95	143.97	2,557.50	109.00	1,902.00	0.00	22,269.40	27,730.60	44.54%
	Receipts	36,000.00	6,539.10	4,450.85	240.00	2,760.00	824.15	991.94	593.00	2,247.00	3,354.00	3,436.00	0.00	12,187.00	37,623.04	(1,623.04)	104.51%
	Cash Balance	**59,806.61**	**66,037.15**	**68,577.25**	**57,079.58**	**58,724.58**	**58,175.73**	**58,859.67**	**58,648.72**	**60,751.75**	**61,548.25**	**64,875.25**	**62,973.25**	**75,160.25**			
10	**Cooperative Fund**	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Expenditures	150,000.00	3,864.66	3,907.02	3,672.12	9,020.14	8,980.71	9,217.41	9,050.13	8,853.37	8,980.60	9,033.39	9,420.01	5,649.71	89,649.27	60,350.73	59.77%
	Receipts	75,000.00	0.00	3,695.99	3,439.74	33,410.10	5,971.14	6,820.22	0.00	3,410.12	33,410.11	6,938.01	0.00	3,410.11	100,505.54	(25,505.54)	134.01%
	Cash Balance	**7,219.60**	**3,354.94**	**3,143.91**	**2,911.53**	**27,301.49**	**24,291.92**	**21,894.73**	**12,844.60**	**7,401.35**	**31,830.86**	**29,735.48**	**20,315.47**	**18,075.87**			
	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	Cash Balance	**7,489,216.72**	**10,326,962.32**	**9,251,537.04**	**8,201,315.99**	**6,757,370.53**	**7,378,408.49**	**7,141,942.08**	**6,698,419.12**	**6,952,825.98**	**23,713,140.25**	**23,065,853.55**	**21,857,946.30**	**21,093,225.19**			

RESOLUTION

WHEREAS, due to the COVID-19 pandemic, the District has shifted student learning from the physical classroom to a distance learning setting; and,

WHEREAS, as a result of this shift in student learning, the Board recognizes that certain aspects of student learning have been disrupted and that certain Board policies and procedures may need to be suspended or modified, including grading, credits and the like; and

WHEREAS, the Board desires to allow eligible students in their final year in the District (including seniors) to graduate and receive a diploma at the end of the 2019-2020 school year.

NOW, THEREFORE, **BE IT RESOLVED** that, notwithstanding any policy, regulation, protocol, practice or directive to the contrary, the Board hereby finds, determines, delegates and authorizes as follows:

1. For the remainder of the 2019-2020 school year, the Board suspends all graduation and curriculum-related policies, except for those policies that the Superintendent and Board President jointly determine need to remain in effect.

2. The Superintendent shall determine which students would have been eligible or on track for graduation immediately prior to the COVID-19 temporary shutdown.

3. The Superintendent shall implement requirements (such as the continued completion of coursework) to be in effect during the remainder of the 2020 spring semester for students who are eligible or on track to graduate. It is the Board's intent to require students in their final year to continue learning during the remainder of the 2019-2020 school year. If said students satisfy such requirements during the remainder of the 2019-2020 school year, then the Board hereby authorizes the Superintendent and Board President to issue a diploma to said students, so that said students will graduate and receive a diploma at the end of the 2019-2020 school year.

4. The Superintendent is hereby directed to identify students in their final year in the District who are neither eligible nor on track to graduate at the end of the 2019-2020 school year, and determine what requirements, if any, or supports, if any, will be in place for those students to become eligible or on track for graduation at the end of the 2019-2020 school year. At the end of the 2019-2020 school year, the Superintendent shall then determine whether any of these students have satisfied said requirements and, if so, along with the Board President, issue a diploma for such students in order for them to graduate and receive a diploma at the end of the 2019-2020 school year.

5. For all students (including those not in their final year in the District), the Superintendent shall develop a grading procedure to be implemented for the spring 2020 semester. The Superintendent is encouraged to consult with key stakeholder groups to identify the grading procedures that will be fair, reasonable in light of the circumstances and in the best interests of the District. The Superintendent's grading procedure shall be final, and the Board will not hear any appeals over the Superintendent's grading procedure or any grades issued under the Superintendent's grading procedure.

6. For those students who are not in their final year in the District, the Superintendent shall develop a plan to determine how students will progress (or not) to the next grade level or advanced courses next year, and what resources or supports may be made available for those students who are not or will not be prepared to progress to the next grade level or advanced courses next year. It is the Board's intention to advance students to the next grade level next year, but, at the same time, the Board does not want students unprepared for next year's curriculum.

7. The Board recognizes the fluid and unprecedented circumstances currently faced by students, parents and staff members, and hereby adopts this Resolution in order to be proactive and prepared to respond to the evolving events without further delay. As a result, by delegating various responsibilities and authority to the Superintendent and Board President, all actions (or inactions) taken by the Superintendent and Board President pursuant to this Resolution shall be final, ratified in full by the Board and need not be formally approved by the Board at a later date.

8. The Board hereby ratifies all curriculum-related decisions implemented or enacted to date.

The foregoing Resolution having been read in its entirety, Member _____ moved for their passage and adoption. Member _____ seconded same. After discussion and on roll call vote the following members voted in favor of passage and adoption of the above Resolution: _____
_____.

The following members voted against the same: _____
_____.

The following members were absent or not voting: _____.

The above Resolution having been consented to by a majority of a quorum of the Board, it was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings law.

DATED this 13th day of April, 2020.

SCHUYLER COMMUNITY SCHOOLS

BY: _____
President

ATTEST:

_____
Secretary

	2017-2018	2018-2019	2019-2020	2020-2021
Commercial Property	$108,778.00	$118,514.00	$133,327.00	$149,561.00
General Liability	$7,969.00	$8,502.00	$9,181.00	$9,645.00
Linebacker	$3,077.00	$3,632.00	$3,538.00	$3,538.00
Cyber (data & cyber)	$444.00	$444.00	$444.00	$444.00
Crime	$422.00	$422.00	$324.00	$324.00
Commercial Inland Marine	$4,675.00	$4,338.00	$4,729.00	$13,253.00
Auto	$18,208.00	$21,837.00	$21,720.00	$26,576.00
Workers Compensation	$114,949.00	$106,991.00	$77,971.00	$110,502.00
Umbrella	$5,679.00	$6,741.00	$5,439.00	$6,004.00
	$264,201.00	$271,421.00	$256,673.00	$319,847.00

Location 1 - High School	401 Adam Street	Description	20-21 Insured Building Value	20-21 Insured BPP Value	19-20 Insured Building Value	19-20 Insured BPP Value	18-19 Insured Building Value	18-19 Insured Business Property Value	17 - 18 Insured Building Value	17 - 18 Insured Business Property Value	
Building 1		High School Building	$20,065,800.00	$5,016,500.00	$20,059,800.00	$5,016,500.00	$17,124,700.00	$3,973,200.00	$15,624,700.00	$3,906,200.00	RC
		Sign		$21,700.00		$21,200.00		$20,200.00		$19,200.00	RC
Building 2		Storage Garage			$5,300.00		$5,000.00		$5,000.00		RC
Building 3		West Gym			now combined	now combined	$2,738,400.00	$684,600.00	$2,396,600.00	$599,200.00	RC
Building 4		Concession Stand	$14,100.00		$14,100.00		$13,400.00		$12,800.00		RC
Building 5		Activity Building	$603,600.00	$159,000.00	$408,800.00	$102,200.00	$403,100.00	$100,800.00	$403,100.00	$100,800.00	RC
		Track		$119,200.00		$116,300.00		$110,800.00		$105,500.00	RC
		Scoreboard		$40,100.00		$39,100.00		$37,200.00		$35,400.00	RC
		Greenhouse		$21,700.00		$21,200.00		$20,200.00		$19,200.00	RC
		Football field lighting		$155,300.00		$151,500.00		$144,300.00		$137,400.00	RC
		Bleachers		$137,300.00		$133,900.00		$127,500.00		$121,400.00	RC
		Announcers Booth		$14,100.00		$14,100.00		$13,400.00		$12,800.00	RC
Location 2 - Fishers 24	1098 Road J	Description							Value	Property Value	
Building 1		Fishers 24	$1,138,100.00	$284,500.00	$1,132,100.00	$283,000.00	$1,069,600.00	$267,400.00	$1,060,700.00	$265,200.00	RC
Location 3 - 4R	697 Road 16	Description							Value	Property Value	
Building 1		4R	$1,247,100.00	$311,800.00	$1,247,100.00	$311,800.00	$1,159,300.00	$289,800.00	$1,133,000.00	$283,300.00	RC
Location 4 - Richland Elem	593 Road 3	Description							Value	Property Value	
Building 1		Richland	$2,284,700.00	$571,200.00	$2,217,900.00	$554,500.00	$2,030,500.00	$507,600.00	$1,999,200.00	$499,800.00	RC
Location 5 - Middle School	200 West 10th Street	Description							Value	Property Value	
Building 1		Middle School	$17,480,600.00	$4,370,200.00	$17,480,600.00	$4,370,200.00	$16,054,400.00	$4,013,600.00	$14,034,100.00	$3,508,500.00	RC
		Property in Open (playground)		$28,300.00		$27,600.00		$26,300.00		$80,000.00	RC
		Chain Link Fence		$6,000.00		$6,000.00		$6,000.00		$6,000.00	RC
		Walk in Freezer		$17,500.00		$17,500.00		$16,700.00		$15,900.00	RC
		Wooden Fence		$2,000.00		$2,000.00		$2,000.00		$2,000.00	RC
Building 2		Outside Freezer		$54,200.00		$54,200.00		$51,600.00		$49,100.00	RC
Building 3		Modular (special ed building)	REMOVED	REMOVED	$132,300.00	$50,000.00	$126,000.00	$50,000.00	$177,700.00	$50,000.00	RC
Location 7 - Preschool	100 East 15th Street	Description							Value	Property Value	
Building 1		Preschool	$2,274,100.00	$568,500.00	$2,255,600.00	$537,100.00	$2,255,600.00	$537,100.00	$2,255,600.00	$537,100.00	RC
		Playground Equipment		$67,900.00		$66,200.00		$63,000.00		$18,300.00	RC
		Fence		$6,000.00		$6,000.00		$6,000.00		$6,000.00	RC
Location 8 - Busbarn	1311 Gold Street			$20,000.00		$20,000.00					
School	2404 Denver Street	Elementary School							Value	Property Value	
Building 1		Building	$15,232,700.00	$3,808,200.00	$15,039,800.00	$3,800,000.00	$13,768,900.00	$3,442,200.00	$13,557,000.00	$3,389,300.00	RC
		Playground Equipment		$113,100.00		$110,300.00		$105,000.00		$46,300.00	RC
Building 2		Storage		$125,000.00	$121,600.00		$115,800.00		$110,300.00		RC
Location 10- Admin Building	120 W. 20th Street	Building	$1,300,000.00	$300,000.00							

Name	20-21 Insured Building Value	100%	90%	20-21 Insured BPP Value	100%	90%	20-21 Property in Open	100%	90%	
High School Building	$20,065,800	$42,539	$38,286	$5,016,500	$10,635	$9,571				
Sign		$0					$21,700	$46	$41	
Storage Garage	$5,300	$11	$10							
West Gym										
Concession Stand	$14,100	$30	$27							
Activity Building	$603,600	$1,280	$1,152	$150,900	$320	$288				
Track							$119,200	$253	$227	
Scoreboard							$40,100	$85	$77	
Greenhouse							$21,700	$46	$41	
Football field lighting							$155,300	$329	$296	
Bleachers							$137,300	$291	$262	
Announcers Booth							$14,100	$30	$27	
Description										
Fishers 24	$1,138,100	$2,413	$2,171	$284,500	$603	$543				
		$0								
Description		$0								
4R	$1,247,100	$2,644	$2,379	$311,800	$661	$595				
Description										
Richland	$2,284,700	$4,844	$4,359	$571,200	$1,211	$1,090				
Description										
Middle School	$17,480,600	$37,059	$33,353	$4,370,200	$9,265	$8,338				
Property in Open (playground)							$28,300	$60	$54	
Chain Link Fence							$6,000	$13	$11	
Walk in Freezer							$17,500	$37	$33	
Wooden Fence							$2,000	$4	$4	
Outside Freezer	$54,200	$115	$103							
Description										
Preschool	$2,274,100	$4,821	$4,339	$568,500	$1,205	$1,085				
Playground Equipment							$67,900	$144	$130	
Fence							$6,000	$13	$11	
Elementary School										
Building	$15,232,700	$32,293	$29,064	$3,808,200	$8,073	$7,266				
Playground Equipment							$113,100	$240	$216	
Storage	$125,000	$265	$239							
Bus barn				$20,000	$42	$38				
Admin Office/Special Ed	$1,300,000	$2,756	$2,480	$300,000	$636	$572				
	$61,825,300	$131,070	$117,963	$15,401,800	$32,652	$29,387	$750,200	$1,590	$1,431	$77,977,300.00
Total Property Premium	148,781								90%	$70,179,570.00

April 11th, 2020

Dear Mr. Comley,
Dr. Hoesing,
Members of the Board of the Schuyler Community School District,

Please accept my letter of resignation as fourth grade special education teacher at Schuyler Elementary School.

The decision to not return for the 2020-2021 school year was very difficult for me, but ultimately, I needed a closer commute to home. I have thoroughly enjoyed my time at Schuyler Elementary. The 4th grade team I had the pleasure of working with is helpful and supportive. It has been very rewarding to watch my students learn and grow and to build relationships with them. The administration and school board were supportive and helpful. I have nothing but high praise for this school and district.

It has been my utmost pleasure to serve the students, staff, administration, and school board of Schuyler. I wish the best to everyone. Thank you for the opportunity to be a part of such a wonderful school district.

Sincerely,

Hanna L. Sedlacek

Hanna Sedlacek

March 17th, 2020

Dear Mr. Zavadil,

I would like to inform you about my decision to resign from the 6th grade social studies position in the Middle School.

I really want to thank you for giving me many opportunities to improve my teaching through APL and capturing kids' hearts strategies. I know I will become a better teacher because of the workshops I was able to attend. I want to thank you for all the support and help along the way as well! I really enjoyed working with all the staff members and being around Schuyler Middle School.

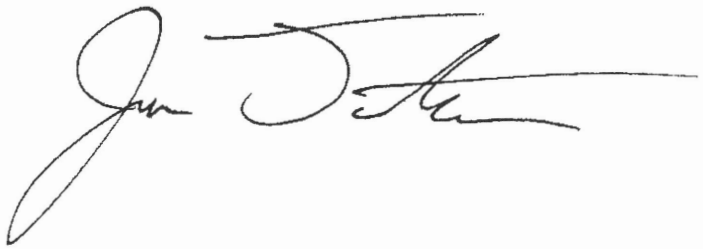
Again, thank you very much for giving me an opportunity this year!

God Bless,

James Kaiser

This letter is to inform that I, Jason Trautman, will not be renewing my contract for the 20-21 school year; I will be resigning after my current contract has been fulfilled. I have learned a lot from being part of this program, and I will cherish the relationships and memories that I have formed in the process.

Thank you-



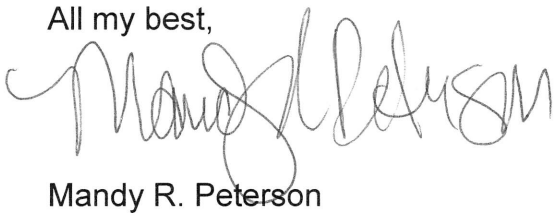
March 23, 2020

To whom it may concern:

When you've been in a district as long as I've had the pleasure of teaching at Schuyler Community Schools, you've formed a lot of relationships, grown as an educator, and experienced the ups and downs of education. The good times I've experienced at SCS outweigh the bad. I never envisioned myself leaving Schuyler. However, an opportunity to do work that challenges and excites me has emerged. I have been offered and accepted a contract with Shelby-Rising City. Pending that signed and approved contract, I am officially resigning my position and extra duties at Schuyler Community Schools.

I would be happy to participate in the interview process for the potential librarian of SCHS as well as provide guidance for that individual to ease the transition. I want nothing more than for SCHS to have an amazing, qualified school librarian.

All my best,



Mandy R. Peterson

Tuesday, April 7, 2020

M. Vanessa Gascón-Guarcas
3412 26th Street
Columbus, NE 68601

Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

Attention: Direct Supervisor, Stephen Grammer
School District Superintendent, Dan Hoesing
President of School, Richard Brabec

Please accept my formal announcement of resignation as Spanish Teacher for levels I-IV at Schuyler Central High School effective May 21st, 2020.

My time at Schuyler Central High School has been incredible! I have enjoyed working here. I would like to thank you for the time and support you have given me since August 2019. The entire Schuyler Community created a climate, which made it enjoyable to come to work every morning, and I will miss you all.

I would like to inform you that I have decided to take a position closer to home, and believe that at this precise moment is more appropriate for my growing family. Thank you for understanding. I am willing and available to answer any further questions in reference to my decision.

Thank you once more.
In complete gratitude,

Martha Vanessa Gascón-Guarcas

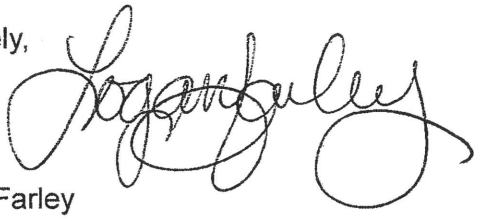
April 1, 2020

Dear SCS Community Schools,

I would like to inform you that I am resigning from my position as Music Teacher in the Schuyler Elementary School. I greatly enjoyed my year in the district and I truly believe this school goes above and beyond for their students and families. The staff in the school helped me grow professionally and I will forever be thankful for that.

My reason for leaving is to move closer to home due to a family illness. Thank you for this opportunity to be a part of your school. Please let me know if you need anything further for me.

Sincerely,



Logan Farley
294 W D St.
David City, NE 68632
Phone:3089916007

Letter of Resignation

Kristy Andel
1821 38th Road
David City, NE. 68632

April 6, 2020

Mr. Kovar and Mr. Comley
Principals
Schuyler Elementary School
2404 Denver Street
Schuyler, NE 68661

Dear Mr. Kovar and Mr. Comley,

Please accept this letter as formal notice of my resignation. After much contemplation, I have decided to resign my kindergarten teaching position at Schuyler Elementary School beginning with the upcoming 2020-2021 school year. Thank you for allowing me to serve the students of Schuyler Community Schools for the past 15 years.

Sincerely,

Kristy J Andel

Kristy Andel

Marvin L. Aldrich
1913 E Street
Schuyler, NE 68661

March 9th, 2020

Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

Dear Dr. Dan Hoesing,

I would like to inform you of my resignation for the 2020-2021 school year.
My resignation will take affect on June 26, 2020.

Thank you for your support and all you have done to allow me to do a better job around the schools. By purchasing new equipment, I have been able to do my job more efficiently. It has been great working for you and I will truly miss the pride I feel doing my job. I will also miss my relationships that I have had with the student athletes, coaches and teachers.

Thank you again for everything you have done. I will miss coming to work, but I look forward to my retirement.

Sincerely,

Marvin Aldrich

Marvin Aldrich

		SCHUYLER				SCHUYLER2021						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2021	Cindy Beebe	2	13		15	MA	00	1.000	1.7600	$63,800.00	1.7200	$61,490.00
2021	Lyndon Beebe	0	37		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Rick Carter	16	15		15	BA	45	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Jeff Duranski	2	23		15	MA	0	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Jeremy Hlavac	1	11		12	MA	00	1.000	1.6400	$59,450.00	1.6000	$57,200.00
2021	Amy Johnson	2	36		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Elizabeth Lickei	0	16		10	BA	18	1.000	1.4600	$52,925.00	1.4600	$52,195.00
2021	John Sayer	5	22		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Gary Schaeffer	22	10		15	MA	0	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Jared Severson	0	10		10	MA	27	1.000	1.7100	$61,987.50	1.6700	$59,702.50
2021	Lynn Sweeney	0	27		15	MA	0	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Aaron Thumann	0	9		9	MA	9	1.000	1.5700	$56,912.50	1.5300	$54,697.50
2021	Mark Wemhoff	10	10		16	MA	18	1.000	1.9000	$68,875.00	1.9000	$67,925.00
2021	Nickolaus Wilcox	0	10		10	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Todd Block	0	17		7	BA	00	1.000	1.2400	$44,950.00	1.2400	$44,330.00
2021	Guillermo Gutierrez	0	8		8	MA	03	1.000	1.4800	$53,650.00	1.4400	$51,480.00
2021	Andrew Hall	2	29		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Shanda Hall	0	24		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Patrick Halvorsen	4	15		9	BA	9	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	Paula Kment	0	31		16	MA	18	1.000	1.9000	$68,875.00	1.9000	$67,925.00
2021	Miranda Mally	2	8		7	BA	0	1.000	1.2400	$44,950.00	1.2400	$44,330.00
2021	Randy Martin	0	43		15	BA	36	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Lauri Novacek	7	23		9	BA	9	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	William Policky	7	22		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Evelyn Recinos	0	13		9	BA	9	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	Dana Schultz	22	9		15	MA	0	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Angela Wemhoff	2	9		11	MA	0	1.000	1.6000	$58,000.00	1.5600	$55,770.00
2021	Brenda Allgood	8	19		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Rebecca Black	4	15		11	BA	27	1.000	1.5500	$56,187.50	1.5500	$55,412.50
2021	Jodi Brabec	0	25		15	BA	45	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Pat Cuda	8	19		15	BA	45	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Jill Domina	3	15		16	MA	18	1.000	1.9000	$68,875.00	1.9000	$67,925.00
2021	Eileen Gahan	22	9		16	MA	18	1.000	1.9000	$68,875.00	1.8600	$66,495.00
2021	Doreen Gibbons	0	20		15	MA	0	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Megan Holub	2	8		10	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Kasey Nolan	0	8		8	MA	00	1.000	1.4800	$53,650.00	1.4400	$51,480.00
2021	Sheila Hoppe	0	18		15	MA	9	1.000	1.8100	$65,612.50	1.8100	$64,707.50
2021	Sherri Klaassen	0	26		11	BA	27	1.000	1.5500	$56,187.50	1.5500	$55,412.50
2021	Brenda Klein	13	27		15	BA	36	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Kelly Kort	4	13		17	MA	27	1.000	1.9100	$69,237.50	1.8700	$66,852.50

		SCHUYLER				SCHUYLER2021						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2021	Jill Mendlik	0	28		15	BA	36	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Molly Parsons	0	8		8	BA	27	1.000	1.4300	$51,837.50	1.3900	$49,692.50
2021	Andra Pracheil	0	11		7	BA	0	1.000	1.2400	$44,950.00	1.2400	$44,330.00
2021	Meghan Reinert	0	15		15	MA	0	1.000	1.7600	$63,800.00	1.7200	$61,490.00
2021	Jolene Scheffler	10	14		11	BA	27	1.000	1.5500	$56,187.50	1.5500	$55,412.50
2021	Lauri Schlautman	4	29		15	BA	45	1.000	1.7600	$63,800.00	1.7600	$62,920.00
2021	Deb Schueth	2	16		9	BA	9	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	Rhonda Sellentin	3	24		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Kris Svehla	5	28		17	MA	27	1.000	1.9900	$72,137.50	1.9900	$71,142.50
2021	Nicole Taylor	1	13		7	BA	0	1.000	1.2400	$44,950.00	1.2400	$44,330.00
2021	Lisa Terrell	0	11		11	MA	0	1.000	1.6000	$58,000.00	1.5600	$55,770.00
2021	Raenelle Thoms	0	21		15	MA	00	1.000	1.7200	$62,350.00	1.6800	$60,060.00
2021	Rachel Wood	0	11		11	MA	00	1.000	1.6000	$58,000.00	1.5600	$55,770.00
2021	Jayme Puntney	0	8		8	BA	18	1.000	1.3800	$50,025.00	1.3400	$47,905.00
2021	Renee Miller	0	12		12	MA	00	1.000	1.6400	$59,450.00	1.6000	$57,200.00
2021	Kristi Benck	3	30		10	BA	18	1.000	1.4600	$52,925.00	1.4600	$52,195.00
2021	Denise Stevenson	2	24		15	MA	09	1.000	1.8100	$65,612.50	1.8100	$64,707.50
2021	Corrine Mueller	0	15		15	MA	09	1.000	1.8100	$65,612.50	1.7700	$63,277.50
2021	Jennie Stutzman	0	16		9	BA	9	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	Cynthia Vacha	25	15		10	BA	18	1.000	1.4600	$52,925.00	1.4600	$52,195.00
2021	Barbara Saathoff	19	8		15	MA	27	1.000	1.9100	$69,237.50	1.8700	$66,852.50
2021	Belinda Wortman	3	20		9	BA	9	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	Drey Keairnes	0	7		7	MA	00	1.000	1.4400	$52,200.00	1.4000	$50,050.00
2021	Ingrid Rodriguez	0	7		7	BA	36	1.000	1.3900	$50,387.50	1.3500	$48,262.50
2021	Brante Hayes	3	7		10	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Clarissa Eloge	0	7		7	MA	00	1.000	1.4400	$52,200.00	1.4000	$50,050.00
2021	Seth Paesl	0	7		7	MA	00	1.000	1.4400	$52,200.00	1.4000	$50,050.00
2021	Robbi McKenney	4	7		11	MA	09	1.000	1.6500	$59,812.50	1.6100	$57,557.50
2021	Emily Garcia	0	7		7	BA	00	1.000	1.2400	$44,950.00	1.2000	$42,900.00
2021	Caitlin Wiedel	0	7		7	BA	00	1.000	1.2400	$44,950.00	1.2000	$42,900.00
2021	Meridith Riha	8	7		14	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Lindsay Beaumont	0	7		7	MA	00	1.000	1.4400	$52,200.00	1.4000	$50,050.00
2021	Lynne Rambour	31	7		14	BA	45	1.000	1.7200	$62,350.00	1.6800	$60,060.00
2021	Katherine Bertrand	8	6		13	MA	00	1.000	1.6800	$60,900.00	1.6400	$58,630.00
2021	Jenna Saalfeld	5	6		9	BA	09	1.000	1.3700	$49,662.50	1.3700	$48,977.50
2021	Tonia Heard	0	6		6	BA	09	1.000	1.2500	$45,312.50	1.2100	$43,257.50
2021	Sarah Leimser	0	6		6	BA	00	1.000	1.2000	$43,500.00	1.1600	$41,470.00
2021	Jason Friesen	7	6		13	MA	00	1.000	1.6800	$60,900.00	1.6400	$58,630.00
2021	Jason Wehner	0	6		6	BA	09	1.000	1.2500	$45,312.50	1.2100	$43,257.50
2021	Michael Trotter	5	5		7	BA	00	1.000	1.2400	$44,950.00	1.2400	$44,330.00

		SCHUYLER				SCHUYLER2021						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2021	Bobbie Rocheford	13	8		7	BA	00	1.000	1.2400	$44,950.00	1.2400	$44,330.00
2021	Ann Sobota		5		5	MA	00	1.000	1.3600	$49,300.00	1.3200	$47,190.00
2021	Elyse Belina		5		5	BA	30	1.000	1.3100	$47,487.50	1.2700	$45,402.50
2021	Rachel Stuehmer	0	5		5	BA	00	1.000	1.1600	$42,050.00	1.1200	$40,040.00
2021	Brandi Zavadil	6	5		11	BA	36	1.000	1.5100	$54,737.50	1.4700	$52,552.50
2021	Barbara Raya	0	5		5	BA	21	1.000	1.2600	$45,675.00	1.2200	$43,615.00
2021	Morgan Semerad	0	4		4	BA	00	1.000	1.1200	$40,600.00	1.0800	$38,610.00
2021	Melanie Gustafson	14	4		11	MA	27	1.000	1.7500	$63,437.50	1.7100	$61,132.50
2021	Daniel Wolken	27	4		11	BA	27	1.000	1.5500	$56,187.50	1.5100	$53,982.50
2021	Alicia Keairnes	2	4		6	BA	09	1.000	1.2500	$45,312.50	1.2100	$43,257.50
2021	Ashlie Stone	0	4		4	BA	00	1.000	1.1200	$40,600.00	1.0800	$38,610.00
2021	Abby Krueger	0	4		4	BA	00	1.000	1.1200	$40,600.00	1.0800	$38,610.00
2021	Thomas Nelson	27	4		11	MA	18	1.000	1.7000	$61,625.00	1.6600	$59,345.00
2021	Scott Petersen	18	4		10	BA	18	1.000	1.4600	$52,925.00	1.4600	$52,195.00
2021	Alexa Stephenson	0	4		4	BA	36	1.000	1.2700	$46,037.50	1.2300	$43,972.50
2021	Lesli Osorio	0	3		3	BA	00	1.000	1.0800	$39,150.00	1.0400	$37,180.00
2021	Guadalupe Ramirez	0	3		3	BA	00	1.000	1.0800	$39,150.00	1.0400	$37,180.00
2021	Samantha Ladwig	5	3		8	MA	05	1.000	1.4800	$53,650.00	1.4400	$51,480.00
2021	Staci Shonka	7	3		10	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Hope Pedersen	0	3		3	BA	00	1.000	1.0800	$39,150.00	1.0400	$37,180.00
2021	Odalys Cruz	0	3		3	BA	00	1.000	1.0800	$39,150.00	1.0400	$37,180.00
2021	Michael Baptiste	12	3		10	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Jennifer Hanna	1	3		4	BA	02	1.000	1.1200	$40,600.00	1.0800	$38,610.00
2021	Chad Wiseman	23	3		7	BA	0	1.000	1.2400	$44,950.00	1.2400	$44,330.00
2021	Ashley Faltin	2	3		5	BA	00	1.000	1.1600	$42,050.00	1.1200	$40,040.00
2021	Richard Godejohn	1	3		4	MA	00	1.000	1.3200	$47,850.00	1.2800	$45,760.00
2021	Jacqueline Poulas	4	3		7	BA	00	1.000	1.2400	$44,950.00	1.2000	$42,900.00
2021	Catherine Lori Luce	15	3		10	MA	18	1.000	1.6600	$60,175.00	1.6200	$57,915.00
2021	Donald Seehusen	0	3		3	BA	00	1.000	1.0800	$39,150.00	1.0400	$37,180.00
2021	Aimee Sigler	13	3		10	MA	00	1.000	1.5600	$56,550.00	1.5200	$54,340.00
2021	Jordan Haas	1	2		3	BA	00	1.000	1.0800	$39,150.00	1.0400	$37,180.00
2021	Tyrell Reichert	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Cortland Cassidy	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Blake Neuman	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Danielle Tilley	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Karyee LeSuer	30	2		9	MA	09	1.000	1.5700	$56,912.50	1.5300	$54,697.50
2021	Blanca Alarcon	6	2		8	MA	00	1.000	1.4800	$53,650.00	1.4400	$51,480.00
2021	Amanda Richards	9	2		9	MA	00	1.000	1.5200	$55,100.00	1.4800	$52,910.00
2021	Maria Bonilla	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Lydia Quiring	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00

		SCHUYLER				SCHUYLER2021						
Year	Teacher	Out	In	Adjust inside	down	Degree	hours	FTE	new factor	new salary	Last year factor	Last year salary
2021	Adam Robinson	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Jason Ankrah	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Charles Hosier	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Casey Harper	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Shala Ostberg	3	2		5	BA	00	1.000	1.1600	$42,050.00	1.1200	$40,040.00
2021	Tasha Eldridge	7	2		9	MA	00	0.500	0.7600	$27,550.00	0.7400	$26,455.00
2021	Sarah Gahan	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Justine Quintero	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	Bernice Maxwell	39	2		9	MA	00	1.000	1.5200	$55,100.00	1.4800	$52,910.00
2021	Donald Maxwell	10	2		9	BA	09	1.000	1.3700	$49,662.50	1.3300	$47,547.50
2021	Nadia Guadalupe Morales	0	2		2	BA	00	1.000	1.0400	$37,700.00	1.0000	$35,750.00
2021	James Watts	2	2		4	MA	27	1.000	1.4700	$53,287.50	1.4300	$51,122.50
2021	Grace Schiel	0	2		2	BA	00	1.000	1.0400	$37,700.00	0.5000	$17,875.00
2021	Hanna Sedlacek	0	2		2	BA	00	1.000	1.0400	$37,700.00	0.5000	$17,875.00
2021	Leigh Heese	0	2		2	BA	00	1.000	1.0400	$37,700.00	0.5000	$17,875.00
						Totals--	134.500	134.500	197.42	$7,156,475.00	192.4200	$6,879,015.00

Factor is less than last year
Factor is too much more than last year
Factor is manually set

Program Directors and Coordinator Salaries

Schuyler 2019-20	Business Manager	Maint/Transportation Director	Technology Director	Food Service Director	ESU 7 Psychologist	Total Coordinator
Salary	$73,000	$97,000	$98,000	$43,000	$0	$311,000
Health/Dental (1,200 deduct)	$15,398	$15,398	$15,398	$13,606.32	$0.00	$59,800
FICA/Retirement	$12,795	$17,002	$17,177	$7,537	$0	$54,511
Hours Per Week	40	40	40	40	40	
Total Cost	$88,398	$112,398	$113,398	$56,606	$134,000	$504,800
Contract Days	240	240	225	205	185	
Cost per Day	$368	$468	$504	$276	$724	
Estimated Hourly Rate	$38.02	$50.52	$54.44	$26.22		

Program Directors and Coordinator Salaries

Schuyler 2020-21	Business Manager	Maint/Transportation Director	Technology Director	Food Service Director	School Psychologist	Total Coordinator
Salary	$77,000	$101,000	$102,000	$47,000	$93,000	$420,000
Health/Dental (1,200 deduct)	$16,454	$16,454	$16,454	$14,537.28	$21,972	$85,871
FICA/Retirement	$13,496	$17,703	$17,878	$8,238	$16,301	$73,617
Hours Per Week	40	40	40	40	40	
Total Cost	$93,454	$117,454	$118,454	$61,537	$131,273	$522,172
Total Increase	$5,056	$5,056	$5,056	$4,931	-$2,727	$17,372
% Increase	5.41%	4.30%	4.27%	8.01%	-2.08%	3.33%
Contract Days	240	240	225	205	190	
Cost per Day	$389	$489	$526	$300	$691	
Estimated Hourly Rate	$40.10	$52.60	$56.67	$28.66	$61.18	

4/13/2020						
TRANSFERS WITHIN THE DISTRICT						
Last Name	**First Name**	**Transferring School Year**	**Date Transfer Requested**	**Grade Entering**	**SCS Resident School Building**	**SCS Transfering to Building**
Ernst	**McCoy**	**2021/2021**	**3/8/2020**	**K**	**SES**	**FISHERS**
OPTIONS OUT / IN	**First Name**	**Option School Year**	**Date Transfer Requested**	**Grade Entering**	**Resident District**	**Option district**
Pryor	**Owen Glenn**	**2019-2020**	**3/2/2020**	**5**	SCS/SES	David City Public
Pryor	**Brytnee Glenn**	**2019-2020**	**3/2/2020**	**1**	SCS/SES	David City Public
CANCELED OPTIONS:						
Last Name	**First Name**	**Option School Year**	**Date canceled**		**Resident District**	**Option district**

x

Schuyler Community Schools

120 W. 20th, Schuyler, NE 68661
Superintendent Dr. Daniel Hoesing
Phone: 402-352-3527 Fax: 402-352-5552

Dear Parents and Guardians,

April 8, 2020

Elementary and middle school parents, it seems like a long time ago when your children were in our halls and classrooms. I realize placing this responsibility on you and your family seems a bit overwhelming and unfair. With this in mind, we will do our best to provide your children with extended resources and activities to reinforce learning at home. In addition to the homework packets, our staff remains committed to work with you and your child at home, make weekly contacts, assist you with questions and concerns, and provide you with options to continually challenge and reward your child's efforts to keep learning.

8th grade students enrolled in high school classes and high school students, I hope you are finding success with homework completion for 4th quarter. Please know that your teachers want you to contact them if you need assistance or support to complete assigned work. In addition, remember that your mentor (R-Time, Focus) teachers are there to support you as well.

Seniors, we are reviewing your graduation progress to make sure we keep you on track to graduate with your class. Board President, Rich Brabec, and I are working with your guidance counselors and principals to review your graduation progress. Your counselors will be in contact with each of you to assist and support you as you complete your high school requirements, scholarships, and college entrance applications.

With the mandate to close schools, our first responsibility is to make sure we meet your educational needs. Last week NSAA officials sent out a request for us to recognize our seniors involved in spring activities. We will be working with your coaches, sponsors, and directors to make sure we submit your involvement for recognition. Finally, the year-end culminating activities are **Prom, Awards Nights, and Graduation**. As of this week, the governor told us to postpone these events until July at the earliest, but more realistically in August. We will be finalizing dates for these events as soon as we are allowed.

Our food program provides a valuable food source for our families. Please continue to take advantage of this program for all children 1-18 years of age. We are hoping our backpack shipment comes in this next week. If possible, we will begin our weekend food program on Friday, April 17and continue each week until our food is gone. The backpack program weekend meal pickup will also be at the middle school.

I saw a post the other day where a parent was calling in for a substitute teacher for the day! I also had a request from an employee to send their children back to school. I hope this switch in roles increases our awareness and appreciation for each other's positions.

In closing, I hope you all had a blessed Easter weekend. Stay safe and healthy with your family. Keep in touch and let us know if we can be of assistance to you or your family. Together, we will get through this.

Sincerely,
Daniel Hoesing, Superintendent

Dr. Daniel Hoesing
Superintendent
120 W. 20th Street
Schuyler, NE 68661
Phone: 402-352-3527
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Darli Vrba
K-12 Special Education Administrator
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Dave Gibbons
PK-12 Director of Curriculum, School Improvement and Special Services
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Schuyler Community Schools

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Estimados padres y tutores,

8 de abril de 2020

Padres de primaria y secundaria, parece que fue hace mucho tiempo cuando sus hijos estaban en nuestros pasillos y aulas. Me doy cuenta de que poner esta responsabilidad sobre usted y su familia parece un poco abrumador e injusto. Con esto en mente, haremos todo lo posible para brindarles a sus hijos recursos y actividades extendidas para reforzar el aprendizaje en casa. Además de los paquetes de tareas, nuestro personal sigue comprometido a trabajar con usted y su hijo en casa, hacer contactos semanales, ayudarlo con sus preguntas e inquietudes y brindarle opciones para desafiar y recompensar continuamente los esfuerzos de su hijo para seguir aprendiendo.

Estudiantes de octavo grado que toman clases de secundaria y estudiantes de secundaria, espero que encuentren éxito al completar la tarea para el cuarto trimestre. Tenga en cuenta que sus maestros quieren que se comunique con ellos si necesita ayuda o apoyo para completar el trabajo asignado. Además, recuerde que sus maestros mentores (R-Time, Focus) también están allí para apoyarle.

Seniors, estamos revisando el progreso de su graduación para asegurarnos de mantenerlo en camino para graduarse con su clase. El Presidente de la Junta, Rich Brabec, y yo estamos trabajando con sus consejeros y directores para revisar el progreso de su graduación. Sus consejeros se pondrán en contacto con cada uno de ustedes para ayudarle y apoyarle a medida que complete sus requisitos de la escuela secundaria, becas y solicitudes de ingreso a la universidad.

Con el mandato de cerrar las escuelas, nuestra primera responsabilidad es asegurarnos de satisfacer sus necesidades educativas. La semana pasada, los funcionarios de la NSAA enviaron una solicitud para que reconozcamos a nuestros seniors que participan en las actividades de primavera. Trabajaremos con sus entrenadores, patrocinadores y directores para asegurarnos de enviar su participación para su reconocimiento. Finalmente, las actividades culminantes de fin de año son **Prom, Noches de Premios y Graduación**. A partir de esta semana, el gobernador nos dijo que pospusiéramos estos eventos hasta julio lo más pronto posible, pero de manera más realista en agosto. Finalizaremos las fechas de estos eventos tan pronto como se nos permita.

Nuestro programa de alimentos sirve como una valiosa fuente de alimentos para nuestras familias. Continúe aprovechando este programa para todos los niños de 1 a 18 años de edad. Esperamos que nuestro envío de mochila llegara esta semana que viene. Si es posible, comenzaremos nuestro programa de comida de fin de semana el viernes el 17 de abril y continuaremos cada semana hasta que se acabe nuestra comida. El programa de mochila para la comida del fin de semana también estará en la escuela intermedia.

¡Vi una publicación el otro día donde un padre llamaba para un maestro sustituto para el día! También tuve una solicitud de un empleado para enviar a sus hijos a la escuela. Espero que este cambio de roles aumente nuestra conciencia y aprecio por las posiciones de los demás.

Para terminar, espero que Uds. tuvieron un bendito fin de semana de Pascua. Manténgase seguro y saludable con su familia. Manténgase en contacto y háganos saber si podemos ayudarle a usted o su familia. Juntos, superaremos esto.

Sinceramente,
Daniel Hoesing, Superintendente

Dr. Daniel Hoesing
Superintendent
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EAST-CENTRAL DISTRICT
Health Department

4321 41st Avenue, Columbus, NE 68601 • 402-563-9224 • ADMINISTRATION FAX 402-563-0544

EAST CENTRAL DISTRICT HEALTH DEPARTMENT
COVID-19 DIRECTIVE HEALTH MEASURES
April 3, 2020

WHEREAS, The Novel Coronavirus (COVID-19, also known as severe acute respiratory syndrome coronavirus 2, or "SARS-CoV-2") has impacted the citizens of the counties of Boone, Colfax, Nance, and Platte, Nebraska; and

WHEREAS, Pursuant to Nebraska Revised Statute section 71-501 and East Central District Health Department Regulation 2006-01, the East Central District Board of Health is authorized to promulgate rules and regulations concerning contagious, infectious, and malignant diseases in the county under its jurisdiction; and

WHEREAS, Pursuant to Nebraska Revised Statute section 71-1631(7), the East Central District Board of Health has promulgated such regulations concerning public health and the prevention of communicable diseases within its jurisdiction as approved by the Nebraska Department of Health and Human Services and amended through May 15, 2020; and

WHEREAS, Pursuant to the Rules and Regulations of Boone, Colfax, Nance, and Platte Counties for the Prevention of Spread of Communicable Disease, Illness, or Poisoning, the Chief Public Health Officer of the East Central District Health Department has the authority to implement Directed Health Measures, including protocols or measures as identified as effective against public health threats by the United States Department of Health and Human Services Centers for Disease Control and Prevention ("the CDC"); and

WHEREAS, Pursuant to the East Central District Health Department Regulation 2006-01, the Chief Public Health Officer has authority to issue such orders, regulations and instructions as may, in their judgment, limit the threat of an epidemic or contagious disease;

WHEREAS, The Chief Public Health Officer makes the following findings:

1. I have received information from the World Health Organization (WHO), CDC and treating health care providers that the general public may be in danger of being exposed to communicable disease.
2. I find that Directed Health Measures exist to effectively prevent, limit or slow the spread of communicable disease.
3. I further find that the disease presents a risk of death to any person; and that the exposure is wide-spread and poses a significant risk of harm to people in the general population; and that there is a particular subset of the population that is more vulnerable to the threat and thus at increased risk.
4. In assessing the nature of the risk presented, I further find that the threat is from a novel infectious agent.
5. I do hereby further find that a delay in the imposition of Directed Health Measures and evaluation would significantly jeopardize the ability to prevent or limit the transmission of a communicable disease and pose unacceptable risks to any person or persons.

WHEREAS, The Chief Public Health Officer issued a Directed Health Measure Order on April 4, 2020 concerning COVID-19, the Directed Health Measure Order is as follows:

1. All public gatherings within the jurisdiction of the East Central District Health Department with an expected presence of more than ten (10) patrons, customers or other invitees, excluding staff, taking place between April 4, 2020 and May 15, 2020 are hereby prohibited. If a venue is subdivided into multiple spaces separated by physical walls or sufficient airspace, the limit per subdivision of space is 10. This Order includes, but is not limited to, the following spaces, schools, gymnasiums, salons, fitness centers, auditoriums, stadiums, arena, large event conference rooms, meeting halls, theaters, libraries, or any other confined indoor or outdoor spaces. This Order also includes,

but is not limited to, the following events, weddings, funerals, parades, fairs, festivals, concerts and other indoor and outdoor events.

A gathering is defined as any event or convening that brings together more than ten (10) patrons, customers or other invitees, excluding staff.

Liquor, beer, and wine sales are restricted to carry-out sales and delivery only, to the extent permitted by law. No onsite consumption is permitted. This includes bars, taverns, and private clubs, regardless of name or characterization.

Food and beverage sales at restaurants, bars, taverns, private clubs, and any dine-in establishments are restricted to carry-out, drive-thru, and delivery only. This does not apply to and/or exempts food service in health care facilities.

Lines for carry-out and drive-throughs in the above-referenced establishments must have an environment where patrons and staff maintain social distancing (a distance of six feet away from other persons) whenever possible.

2. It is further ordered that even for gatherings below this size, if a minimum social distance of six feet between attendees or attendees and venue staff cannot be maintained in the venue or a subdivision thereof, the gathering is prohibited.

3. This order does not apply to courts of law; medical providers; public utilities; critical federal, state, county, and city operations; continuity of business operations; logistics/distribution centers; congregate living settings, shelters, public transportation, airport travel, necessary shopping at fuel stations; stores or malls; election offices; polling places on an election day; or to family residences housing ten or more people. However, these settings are instructed to observe all applicable state and federal guidelines for infection control.

4. Daycare and childcare facilities must operate under the following mandatory conditions: A. Childcare must be carried out in stable groups of 10 or fewer children; "stable" means that the same 10 or fewer children are in the same group each day. B. Children shall not change from one group to another. C. If more than one group of children is cared for at one facility, each group shall be in a separate room. Groups shall not mix with each other. D. Childcare providers shall remain solely with one group of children.

5. This Order is issued as a result of the worldwide pandemic of COVID-19 disease, also known as "novel coronavirus," which has infected at least 932,000 individuals worldwide and is implicated in over 46,800 worldwide deaths. The East Central District has three (3) cases as of April 2, 2020.

6. This Order is issued based on evidence of increasing transmission of COVID-19 both within the East Central District, Nebraska, and worldwide, scientific evidence regarding the most effective approach to slow transmission of communicable diseases generally and COVID-19 specifically, as well as best practices as currently known and available to protect the public from the risk of spread of or exposure to COVID-19.

7. This Order is intended to reduce the likelihood of exposure to COVID-19, thereby slowing the spread of COVID-19 in communities worldwide. As the presence of individuals increases, the difficulty and magnitude of tracing individuals who may have been exposed to a case rises exponentially, increasing the likelihood that such gatherings will impair efforts at mitigating the spread of the illness.

8. To the extent necessary, the Chief Public Health Officer requests that the Sheriff and all Chiefs of Police in the Counties of Boone, Colfax, Nance, and Platte ensure compliance with and enforcement of this Order. Pursuant to Nebraska Revise Statute section 71-501 and 506 and Nebraska Administrative Code 173 sections 6-009 and 6-006, any person violating this order may be subject to a Class III Misdemeanor for each offense.

9. Elective surgeries and elective procedures are hereby prohibited. For the purposes of this Order, this means a surgery or procedure that is scheduled in advance because it does not involve a medical emergency. or procedures that must

be done to preserve the patient's life or physical health, but do not need to be performed immediately, are allowed by a case-by-case determination of the medical provider.

10. Individuals who test positive for COVID-19 or who have any of the following symptoms: fever of 100.4° F or above, shortness of breath and individuals who reside or resided with individuals who have tested positive for COVID -19 or with individuals who have any of the above symptoms shall home-quarantine, unless quarantined in a health care facility, for a period of no less than 14 days, from the date of the positive test or onset of symptoms, per attached Quarantine Directions. For household members of a person under home-quarantine, home-quarantine can be discontinued 7 days after the original person has been released from home-quarantine, however, household members must continue self-monitoring for the above-listed symptoms for an additional 7 days (a total of 14 days). Please see the attached, and hereby incorporated in full, Quarantine directions, per 173 NAC 6-006.03B, Individuals with the above-listed symptoms who have tested positive for influenza and individuals who reside or have resided with individuals who have tested positive for influenza or an alternative diagnosis are not subject to quarantine under this Order.

11. This Order takes effect at 12:01 A.M. on April 4, 2020 and can be extended by amendment as necessary.

This Order will remain in effect no longer than necessary to ensure that individuals or groups affected by COVID-19 no longer pose a public health threat.

Failure to comply with this Order will result in legal action for enforcement by civil and/or criminal remedies.

Upon request, the East Central District Health Department ("Department") will schedule a hearing to be held as soon as reasonably possible under the circumstances. Unless requested otherwise, the hearing will be scheduled no sooner than three days after the request is received by the Department. The hearing will be conducted in accordance with the Department's rules of practice and procedure adopted pursuant to the Administrative Procedure Act.

The parties to the hearing will be limited to the Department and requesting party unless one or more additional persons have requested the contested case hearings on substantially identical issues; the interests of administrative economy require that the matters be consolidated; and no party would be prejudiced by consolidation, in which case notice of the consolidation will issue.

A party may be represented by counsel at the party's own expense, or may appear *pro se* if a natural person.

Reasonable prior notice of the time and place for hearing will be given. The hearing may be conducted in whole or in part by telephone.

The purpose of the hearing is to determine if the factual bases for the Order exist and the reasonableness of the ordered measures. The Director may affirm, reverse or modify the Order by a written Findings of Fact, Conclusions of Law, and Order to be issued as soon as reasonably possible after the hearing

You have the right to present evidence to the Chief Public Health Officer of the East Central District Health Department or their designee to show that the Order should be modified or terminated. Please contact the Director's office at 402-562-9656 to make the arrangements.

Chief Public Health Officer

4-2-2020

Date

Quarantine Directions

Symptoms of the subject disease and course of treatment:

These symptoms may appear 2-14 days after exposure: fever of 100.4 degrees Fahrenheit or above, cough, and shortness of breath. Follow your medical provider's directions for course of treatment. Emergency warning signs for COVID-19 require medical attention immediately. Emergency warning signs include: trouble breathing, persistent pain or pressure in the chest, new confusion or inability to arouse and bluish lips or face. Consult your medical provider for any other symptoms that are severe or concerning.

Instructions on the disinfecting or disposal of any personal property;

Surfaces

- Wear disposable gloves when cleaning and disinfecting surfaces. Gloves should be discarded after each cleaning. If reusable gloves are used, those gloves should be dedicated for cleaning and disinfection of surfaces for COVID-19 and should not be used for other purposes. Consult the manufacturer's instructions for cleaning and disinfection products used. Clean hands immediately after gloves are removed. If surfaces are dirty, they should be cleaned using a detergent or soap and water prior to disinfection.
- For disinfection, diluted household bleach solutions, alcohol solutions with at least 70% alcohol, and most common EPA-registered household disinfectants should be effective.
- Diluted household bleach solutions can be used if appropriate for the surface. Follow manufacturer's instructions for application and proper ventilation. Check to ensure the product is not past its expiration date. Never mix household bleach with ammonia or any other cleanser. Unexpired household bleach will be effective against coronaviruses when properly diluted.
- Prepare a bleach solution by mixing:
    - 5 tablespoons (1/3 cup) bleach per gallon of water or
    - 4 teaspoons bleach per quart of water
    - Products with EPA-approved emerging viral pathogen claims https://www.epa.gov/pesticide-registration/list-n-disinfectants-use-against-sars-cov-2 are expected to be effective against COVID-19 based on data for harder to kill viruses. Follow the manufacturer's instructions for all cleaning and disinfection products (e.g., concentration, application method and contact time, etc.).
- For soft (porous) surfaces such as carpeted floors; rugs, and drapes, remove visible contamination if present and clean with appropriate cleaners indicated for use on these surfaces.
- After cleaning: Launder items as appropriate in accordance with the manufacturer's instructions. If possible, launder items using the warmest appropriate water setting for the items and dry items completely, or Use products with the EPA-approved emerging viral pathogens claims (examples at this link https://www.epa.gov/pesticide-registration/list-n-disinfectants-use-against-sars-cov-2 that are suitable for porous surfaces.

Clothing, towels, linens and other items that go in the laundry

- Wear disposable gloves when handling ditty laundry from an ill person and then discard after each use. If using reusable gloves, those gloves should be dedicated for cleaning and disinfection of surfaces for COVID-19 and should not be used for other household purposes. Clean hands immediately after gloves are removed.
- If no gloves are used when handling dirty laundry, be sure to wash hands afterwards.
- If possible, do not shake dirty laundry. This will minimize the possibility of dispersing virus through the air.
- Launder items as appropriate in accordance with the manufacturer's instructions. If possible, launder items using the warmest appropriate water setting for the items and dry items completely. Dirty laundry from an ill person can be washed with other people's items.

- lean and disinfect clothes hampers according to guidance above for surfaces. If possible, consider placing a bag liner that is either disposable (can be thrown away) or can be laundered. Precautions to prevent the spread of the subject disease;

Stay home except to get medical care.

- Stay home: People who are mildly ill with COVID-19 are able to recover at home.
- Do not leave, except to get medical care. Do not visit public areas.
- Stay in touch with your doctor. Call before you get medical care. Be sure to get care if you feel worse or you think it is an emergency.
- Avoid public transportation: Avoid using public transportation, ride-sharing, or taxis.

Separate yourself from other people in your home, this is known as home isolation

- Stay away from others: As much as possible, you should stay in a specific "sick room" and away from other people in your home. Use a separate bathroom, if available.
- Limit contact with pets & animals: You should restrict contact with pets and other animals, just like you would around other people.
- Although there have not been reports of pets or other animals becoming sick with COVID-19, it is still recommended that people with the virus limit contact with animals until more information is known.
- When possible, have another member of your household care for your animals while you are sick with COVID-19. If you must care for your pet or be around animals while you are sick, wash your hands before and after you interact with them.

Call ahead before visiting your doctor

- Call ahead: If you have a medical appointment, call your doctor's office or emergency department} and tell them you have or may have COVID- 1 9, This will help the office protect themselves and other patients.

Wear a facemask if you are sick

- If you are sick: You should wear a facemask when you are around other people and before you enter a healthcare provider's office.
- If you are caring for others: If the person who is sick is not able to wear a facemask (for example, because it causes trouble breathing), then people who live in the home should stay in a different room. When caregivers enter the room of the sick person, they should wear a facemask Visitors, other than caregivers, are not recommended.

Cover your coughs and sneezes

- Cover: Cover your mouth and nose with a tissue when you cough or sneeze.
- Dispose: Throw used tissues in a lined trash can.
- Wash hands: Immediately wash your hands with soap and water for at least 20 seconds. If soap and water are not available, clean your hands with an alcohol-based hand sanitizer that contains at least 60% alcohol.

Clean your hands often

- Wash hands: Wash your hands often with soap and water for at least 20 seconds. This is especially important after blowing your nose, coughing, or sneezing; going to the bathroom; and before eating or preparing food.
- Hand sanitizer: If soap and water are not available, use an alcohol-based hand sanitizer with at least 60% alcohol, covering all surfaces of your hands and rubbing them together until they feel dry.
- Soap and water: Soap and water are the best option, especially if hands are visibly dirty.
- Avoid touching: Avoid touching your eyes, nose, and mouth with unwashed hands.

Avoid sharing personal household items

- Do not share: Do not share dishes, drinking glasses, cups, eating utensils, towels, or bedding with other people in your home.
- Wash thoroughly after use: After using these items, wash them thoroughly with soap and water or put in the dishwasher.

Clean all "high-touch" surfaces everyday

You have a right to an independent medical exam at your own expense.

Provisions to ensure and monitor compliance;

Self-monitor twice daily for fever and other symptoms listed above for fourteen days. Coordinate with your health care provider and local public health department.

Individuals who tested positive for COVID-19 may be released from quarantine if at least seven (7) days have passed since onset of symptoms and symptoms have improved and the individual has been fever-free for at least 72 hours without the use of fever-reducing medication.

Schuyler Community Schools

120 W. 20th, Schuyler, NE 68661
Superintendent Dr. Daniel Hoesing
Phone: 402-352-3527 Fax: 402-352-5552

Parents and Guardians,

April 2, 2020

Last night, the Governor issued a broad and statewide Directed Health Measure (DHM) to further make clear, and direct that schools across Nebraska will not return to a normal status in the current school year. Instead, schools should continue to operate the remainder of the year without students in their buildings. Although this statewide DHM may be a disappointment to schools and districts, it does clarify the path we are on for the remainder of the school year.

In this time, Dr. Matt Blomstedt, Nebraska Commissioner of Education, asks that schools and districts continue to participate in the communication and information sharing we have established to monitor and respond to the growing COVID-19 crisis. The commissioner will continue to hold weekly video conferences each Monday at 4:00 pm with school superintendents.

Additionally, Dr. Blomstedt asks that school leaders participate in the regular Educational Service Unit regional conversations. The Nebraska Department of Education will be preparing further written guidance to assist local schools and districts over the next several weeks.

This Friday, the State Board of Education will consider a resolution granting the Commissioner broader authorities as permitted by policy, rule, and law. Additionally, the Board will consider language in the resolution that allows the Commissioner to work closely with the Governor to further request or exercise emergency powers at this time.

As superintendent of Schuyler Community Schools, I will continue to keep you informed of changes or new information as I receive it. In the meantime, I post all district and staff meetings on the school website at: https://www.schuylercommunityschools.org/ under board of education board meetings and under recorded meetings. In addition, the board of education has been given authority through May to conduct board meetings electronically.

Please be assured that our administrators, teachers, and support staff will continue to provide your children with access to continued education. Thank you for supporting your children in this home-bound education setting. The second and third packets will be ready for pickup/mailing on April 14 and April 29 and 30. Your teachers stand ready to assist you with your child's education. Thank you to our teachers and support staff for their extra work in providing this work and the creative ways they are connecting with students and parents through technology, phone calls, etc.

The school will continue our breakfast and lunch program throughout this school closure. Meals can be picked up from 11:00 to 12:30 at the middle school. We are currently serving over 2,000 meals per day. Beginning next week, we will be expanding our food program to include a backpack program to support meals on weekends. These weekend meals may be picked up with your meals on Fridays. Big thank you to the food service and support staff for providing this service to your children.

Finally, we have been ordered to close all school playgrounds. Playground surfaces have not been cleaned on a regular basis, therefore, any person who violates this order does so at their own risk. All district playgrounds have posted signs. For your child's safety, please make sure you comply with this order.

Sincerely,
Daniel J Hoesing, Superintendent

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Schuyler Community Schools

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Padres y tutores, 2 de abril de 2020

Anoche, el Gobernador emitió una Medida de Salud Dirigida (DHM) amplia y estatal para aclarar aún más y ordenar que las escuelas de Nebraska no regresen a su estado normal en el año escolar actual. En cambio, las escuelas deberían continuar operando el resto del año sin estudiantes en sus edificios. Aunque este DHM en todo el estado puede ser una decepción para las escuelas y los distritos, aclara el camino en el que nos encontramos durante el resto del año escolar.

En este momento, el Dr. Matt Blomstedt, Comisionado de Educación de Nebraska, pide que las escuelas y los distritos continúen participando en la comunicación y el intercambio de información que hemos establecido para monitorear y responder a la creciente crisis de COVID-19. El comisionado continuará realizando videoconferencias semanales cada lunes a las 4:00 pm con los superintendentes escolares.

Además, el Dr. Blomstedt pide que los líderes escolares participen en las conversaciones regionales regulares de la Unidad de Servicio Educativo. El Departamento de Educación de Nebraska preparará más información escrita para ayudar a las escuelas y distritos locales durante las próximas semanas.

Este viernes, la Junta de Educación del Estado considerará una resolución que puede dar al Comisionado autoridades más amplias según lo permitan las políticas, normas y leyes. Además, la Junta considerará el lenguaje en la resolución que le permite al Comisionado trabajar en estrecha colaboración con el Gobernador para solicitar o ejercer poderes de emergencia en este momento.

Como superintendente de las Escuelas Comunitarias de Schuyler, continuaré manteniéndolo informado sobre los cambios o la nueva información a medida que la reciba. Mientras tanto, publico todas las reuniones del distrito y del personal en el sitio web de la escuela en: https://www.schuylercommunityschools.org/ bajo las reuniones de la junta de educación y bajo las reuniones grabadas. Además, la junta de educación ha recibido autoridad hasta mayo para llevar a cabo reuniones de la junta electrónicamente.

Por favor, tenga la seguridad de que nuestros administradores, maestros y personal de apoyo continuarán brindando a sus hijos acceso a educación continua. Gracias por apoyar a sus hijos en este entorno educativo en casa. El segundo y tercer paquete estarán listos para ser recogidos/enviados por correo el 14 y 29 y 30 de abril. Sus maestros están listos para ayudarlo con la educación de su hijo. Gracias a nuestros maestros y al personal de apoyo por su trabajo extra para preparar este trabajo y las formas creativas en que se conectan con los estudiantes y los padres a través de la tecnología, llamadas telefónicas, etc.

La escuela continuará nuestro programa de desayuno y almuerzo durante el cierre de la escuela. Las comidas se pueden recoger de 11:00 a 12:30 en la escuela intermedia. Actualmente estamos sirviendo más de 2,000 comidas por día. A partir de la próxima semana, ampliaremos nuestro programa de alimentos para incluir un programa de mochila para apoyar las comidas los fines de semana. Estas comidas de fin de semana se pueden recoger con sus comidas los viernes. Muchas gracias al servicio de alimentos y al personal de apoyo por brindar este servicio a sus hijos.

Finalmente, se nos ordenó cerrar todos los patios escolares. Las superficies de juegos no se han limpiado regularmente, por lo tanto, cualquier persona que viole esta orden lo hace bajo su propio riesgo. Hemos publicado carteles en todos los patios de recreo del distrito. Para la seguridad de su hijo, asegúrese de cumplir con este pedido.

Sinceramente, DJH
Daniel J Hoesing, Superintendente

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STAFF "WORK FROM HOME" EXPECTATIONS

As we navigate the unfolding developments related to the evolving COVID-19 pandemic, we need to make sure that all remote staff members understand the District's expectations for those staff members while they are "on duty." The following expectations apply, effective immediately, to all staff members working remotely during the workday and during working hours:

1. If a staff member will appear via videoconference (such as Zoom), the staff member must be dressed professionally and in the same manner expected as if the staff member reported to work in-person. A staff member appearing by videoconference is expected to minimize background noise (such as a dog barking) that may interfere with the communication, and be in a professional setting (such as at a table or in a home office—not in bed).
2. Staff members should respond promptly to school-related communications. "Promptly" will depend on the context but, as a general matter, staff members who are not teachers will be expected to respond to phone calls within 15 minutes of receiving such calls. Teachers who receive a phone call or other school-related communication (such as an email) will be expected to respond after their teaching assignments, but not later than the end of the workday. We understand that staff members may be engaged during the workday with webinars, teaching, holding office hours, talking with colleagues or parents, and so forth. As such, each staff member's situation will depend on the circumstances. However, generally, all staff members (including teachers) are expected to be checking their phone and email during the workday and responding in a timely manner. The intent of this rule is to ensure that no staff member who is being paid during working hours is misusing worktime by not working.
3. During working hours, all staff members are bound by the same computer and Internet expectations as if they were in the physical classroom. This expectation includes not watching shows or movies, shopping for personal items, browsing social media, and so forth. Staff members who use District-owned devices may be subject to a search of their Internet browsing history. Staff members' District-owned email accounts may also be searched. We would prefer not to have to use these options, so please use work time for work purposes only.
4. All staff members continue to be bound by the applicable professional boundaries policy and/or rules. Staff members will not communicate directly with students via texting, social media or one-on-one Zoom sessions, unless the staff member has received approval in advance from a school administrator.
5. Hourly staff members must keep track of their work time. Hourly staff members must receive prior approval from their immediate supervisor before working overtime. The District may review each hourly staff member's Internet browsing history and/or email history to determine whether a staff member was working during their claimed work time. Hourly staff members must keep current a detailed log of the time they spent on work-related items and the time that they spent working on such items.

6. All staff members must communicate in a professional manner. Although much communication may be accomplished via electronic means, all staff members need to remember that communications should be professional and avoid inappropriate or vulgar language.
7. Staff members should refrain from communicating with each other about non-school business during the workday. For instance, calling or emailing other staff members during worktime to gossip is not an appropriate use of the workday.
8. Staff members should coordinate with their immediate supervisor on clock-in/clock-out procedures so that your immediate supervisor ensures that you are working that workday. If you need to miss work during a workday, you must contact your immediate supervisor as soon as practicable.
9. Each staff member's duty hours will be determined by each staff member's immediate supervisor. As a result, staff members are expected to maintain regular communication with their immediate supervisor about the upcoming workweek.
10. Staff members will comply with the recommendations of the Technology Director with regards to secure technology arrangements.
11. Staff members are expected to follow all other directives from their supervisors in a positive and professional manner.
12. A staff member who repeatedly violates these expectations may be subject to discipline.
13. All other provisions of board policy and the staff handbook remain in effect.

If a staff member has any questions or needs clarification, they should contact their supervisor in advance for clarification.

Please know that these expectations are subject to change and may be modified by the Superintendent or Superintendent's designee.

Barbara L. McGowan
700 Indian Hts. Dr.
Schuyler, NE 68661

March 31, 2020

Dr. Daniel Hoesing
SCS Superintendent
401 Adam Street
Schuyler, NE 68661

Dear Dr. Hoesing and Members of SCS School Board,

I am writing to inform you that I will be formally retiring from my position as a Second Grade Teacher at Schuyler Elementary effective May 21, 2020 or the last contract day determined by the board, due to the unusual circumstances created by the Covid 19 outbreak.

I have given considerable thought to this significant decision over the last few years, but I feel this is the right time to retire. I am very proud to have served the students of Schuyler Community Schools and Colfax County Schools for the last 40 years. It has been a great personal and professional experience. I am thankful for all the wonderful relationships I have been privileged to develop with my students, colleagues, administration, parents, and community members throughout my career here in Schuyler.

I sincerely appreciate the support of Schuyler Community Schools during my long tenure. You have provided many exceptional opportunities for professional and personal development through the years that I feel helped me grow and develop as an educator.

I wish all my colleagues the best and am certain that students and staff will continue to grow and be successful here in Schuyler Community Schools. I will always consider myself a part of Schuyler Schools.

Sincerely yours,

Barbara L. McGowan

Barbara L. McGowan