Schuyler Community Schools
Board of Education Regular Meeting
Monday, March 20, 2017 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
Discussion: Meeting was called to order by President Brabec at 6:30 PM. Board members present were Vavricek, Semerad, Brabec, and Hild. Hernandez arrived at 7:10 PM and Misek was absent. Also present were Principals Comley, Grammer, Burton, Kovar, Zavadil and Directors Vrba and Gibbons.

I.A. Pledge of Allegiance
Discussion: President Brabec read the District Mission Statement and declared the meeting was in open session and was advertised to the public and the Board of Education by advance notice. All those present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests
Discussion: Colin Gibbons was present for the meeting as a requirement for his Boy Scout merit badge.

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Americanism: Curriculum, Assessment, and Instructional Programs

IV.A.1. Consider, discuss, and take action to approve the 2017 textbook replacement and curriculum updates.
Discussion: Textbooks are replaced yearly according to the Textbook Cycle Curriculum Database. Quotes are still being taken from textbook suppliers for the 17-18 school year.

IV.A.2. Consider, discuss and take action to approve 2017-18 Special Education Services with ESU 7.

Discussion: The contract for 2017-18 also includes a .80 FTE contract for school a psychologist provided by ESU7. The time the psychologist serves the district will be assessed and adjusted, if necessary.

IV.B. Board Policy, Handbooks, and Support Programs

IV.C. Building, Grounds, and Transportation

IV.C.1. Consider, discuss, and take action to approve the 2017 vehicle replacement plan

Discussion: The transportation committee agreed to replace the two old route buses with two newer 71-passenger used buses.

IV.C.2. Consider, discuss, and take action to approve the purchase of a 71 passenger, 2012 International Bus

IV.C.3. Consider, discuss, and take action to approve 2017 Building and Grounds Summer Maintenance Plan

Discussion: Pricing for planned projects is still under consideration; the school board can still say yes or no to individual projects.

IV.C.4. Consider, discuss and take all necessary action with regard to awarding the general contract for construction of the Schuyler High School Classroom Addition building project.

Discussion: This motion and resolution were prepared by the school's attorney. Bierman Contracting was the low bidder. Value engineering is still in progress; some items are no longer warranted due to the school being a public entity with a Zone A status. The construction timeline allows for the portable classrooms to remain in use during construction.

IV.D. Governance: Public Relations, Technology, and Planning

IV.D.1. Consider, discuss, and take action to approve the 2017 Strategic Plan as presented

IV.D.2. Consider, discuss, and take action to approve the 2017 technology replacement plan.

Discussion: Two classrooms of iPads are replaced each year. In addition, a rotation of computers, printers, and copiers is on a yearly schedule.

IV.D.3. Consider, discuss, and take action to approve the 2017-18 school calendar.

IV.E. Budget, finance, negotiations, and personnel

IV.E.1. Consider, discuss, and take action to approve staff resignations

Discussion: Teachers submitting resignations are as follows: Michaila Gansebom, Instrumental Music; Rebecca Thumann, 9-12 Language Arts; Amanda Hutton, 9-12 Spanish; Eryn Lemke, 5th grade; McKenzie Goplin, 2nd Grade; Lanette Bathen, Elementary Reading Specialist; and Support Staff members Daicy Estrada, SCHS special education para-educator; Hilda Ramos, SES para-educator; and Adonis Lopez, SES Head Custodian/Maintenance.

IV.E.2. Consider discuss and take action to approve early retirement applications

IV.E.3. Consider, discuss, and take action to approve new hire recommendations

Discussion:

New teachers hired for the 17-18 school so far are Nancy Tellez, Early Childhood Home Provider; Melanie Gustafson, 9-12 Language Arts; Jason Trautman, 9-12 Language Arts; and Belarmino Chavez, 9-12 Spanish.

IV.E.4. Consider, discuss, and take action to approve 2017-18 support program coordinators and directors contracts

V. Discussion Items and Reports

V.A. Principals Reports

Discussion: Kindergarten round-up is going well with many returned applications. Interviews to fill two openings at SES will begin this week. Richland School is interested in promoting STEM education and is discussing offering a preschool program. 8th graders at SMS will be touring Midland University in April.

V.B. Directors Reports

Discussion:

Athletic participation at SCHS is up 10% from the 15-16 school year. According to the NSAA, SCHS is ranked 19th among 48 Nebraska Class-B schools. Track began at SMS with 120 participants. Fall and winter athletic schedules are being finalized for 17-18 and coaches are being interviewed.

A dual-language program is being discussed with implementation projected for the 2018-2019 school year. A first step will be to create a team to inspect the various models available.

V.C. Superintendent's Report

Discussion: The SCS Foundation After-Hours event has been rescheduled for Thursday, March 30th at the Schuyler Golf Club.

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Board of Education Regular Meeting
March 20, 2017 6:30 PM
Schuyler Central High School Media Center

I. Call Meeting to Order — Rich
- **A.** Pledge of Allegiance — Rich
- **B.** Declaration of Open Meeting — Rich

II. Approval of Consent Agenda
- **A.** Agenda
- **B.** Minutes
- **C.** Acceptance of Claims
  - **1.** Bills of $5,000 or more
- **D.** Financial
- **E.** Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.
- **A.** Recognition of visitors and guests — Rich
- **B.** Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
- **C.** Student Representative's Report — Cameron Harding

IV. Action Items
- **A.** Americanism: Curriculum, Assessment, and Instructional Programs — Virginia Semerad, Holly Hild, Rich Brabec
  - **1.** Consider, discuss, and take action to approve the 2017 textbook replacement and curriculum updates.
  - **2.** Consider, discuss and take action to approve 2017-18 Special Education Services with ESU 7.
- **B.** Board Policy, Handbooks, and Support Programs — Holly Hild, Brian Vavricek, Rich Brabec
- **C.** Building, Grounds, and Transportation — Chuck Misek, Eric Cerny, Virginia Semerad
  - **1.** Consider, discuss, and take action to approve the 2017 vehicle replacement plan
  - **2.** Consider, discuss, and take action to approve the purchase of a 71 passenger, 2012 International Bus
  - **3.** Consider, discuss, and take action to approve 2017 Building and Grounds Summer Maintenance Plan
  - **4.** Consider, discuss and take all necessary action with regard to awarding the general contract for construction of the Schuyler High School Classroom Addition building project.
- **D.** Governance: Public Relations, Technology, and Planning — Brian Vavricek, Holly Hild, Virginia Semerad
  - **1.** Consider, discuss, and take action to approve the 2017 Strategic Plan as presented
  - **2.** Consider, discuss, and take action to approve the 2017 technology replacement plan.
  - **3.** Consider, discuss, and take action to approve the 2017-18 school calendar.
- **E.** Budget, finance, negotiations, and personnel — Chuck Misek, Rich Brabec, Brian Vavricek
  - **1.** Consider, discuss, and take action to approve staff resignations
  - **2.** Consider discuss and take action to approve early retirement applications
  - **3.** Consider, discuss, and take action to approve new hire recommendations
  - **4.** Consider, discuss, and take action to approve 2017-18 support program coordinators and directors contracts

V. Discussion Items and Reports
- **A.** Principals Reports — Building Principals
- **B.** Directors Reports — Directors
- **C.** Superintendent's Report — Dan

D. Board Member/Committee Reports — Board Members

VI. Correspondence Items

VII. Adjournment

Board of Education Regular Meeting
February 13, 2017 6:30 PM
Schuyler Central High School Media Center

Attendance Taken at 6:30 PM:

Present Board Members:
Richard Brabec
Mynor Hernandez
Holly Hild
Virginia Semerad
Brian Vavricek

Absent Board Members:
Chuck Misek

I. Call Meeting to Order

Discussion:
Meeting was called to order by President Brabec at 6:30 PM. Board members present were Vavricek, Semerad, Hernandez, Hild, and Brabec; Misek was absent. Also present were Principals Burton, Reinsch, Comley, Kovar and Zavadil and SPED Director Vrba. The SCS Mission Statement was read. This meeting was preceded by advance notice and declared to be in open session.

I.A. Pledge of Allegiance

Discussion: All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

Motion Passed: Motion to approve the consent agenda passed with a motion by Brian Vavricek and a second by Virginia Semerad.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report

IV. Action Items
IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
IV.A.1. Consider, discuss, and take action to approve contracts for Physical and Occupational Therapy Services for 2017-18 school year.

Discussion:
SCS is very satisfied with the services received from Central NE Rehabilitation Services.

Motion Passed: Motion to approve contracts with Central Nebraska Rehabilitation Services for Physical and Occupational Therapy Services for 2017-18 school year. passed with a motion by Virginia Semerad and a second by Brian Vavricek.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B. Board Policy, Handbooks, and Support Programs
IV.B.1. Consider, discuss, and take action to approve amendments to the EMC Return-To-Work Regulations and Protocol.

Motion Passed: Motion to approve amendments to the EMC Return-To-Work Regulations and Protocol as presented passed with a motion by Virginia Semerad and a second by Holly Hild.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C. Building, Grounds, and Transportation
IV.C.1. Consider, discuss, and take action to approve the agreement with BCDM as Architects for the Schuyler Central High School Classroom Addition.

Discussion:
This action will approve the language in the architect's contract and allow the project to be advertised for bids. The bids will be opened on at 1:00 PM on March 14. The school board reserves the right to refuse any or all bids. Advertisements seeking bids will be placed in newspapers in surrounding communities.

Motion Passed: Motion to approve the agreement with BCDM as Architects for the Schuyler Central High School Classroom Addition. passed with a motion by Richard Brabec and a second by Mynor Hernandez.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.D. Governance: Public Relations, Technology, and Planning
IV.D.1. Consider, discuss, and take action to approve NASB membership renewal for the 2017-18 school year.

Discussion:
Board members are pleased with the support received from the NASB.

Motion Passed: Motion to approve NASB membership renewal for the 2017-18 school year. passed with a motion by Brian Vavricek and a second by Virginia Semerad.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.D.2. Consider, discuss, and take action to approve 2nd Semester Calendar Amendments

Discussion:
The March board meeting will be moved to the third Monday of the month, March 20th. Changes in the school calendar approved are as follows: February 20, SCHS, No classes held due to hosting Conference Speech, February 20, SMS, No classes held due to staff continuing education, April 12 & 13, District-wide, No School April 21, SMS, No classes held due to continuing education. Discussion on Parent-Teacher Conferences and modifications to increase parent attendance and verbal contact between parents and teachers.

Motion Passed: Motion to approve 2nd Semester Calendar Amendments as presented passed with a motion by Holly Hild and a second by Mynor Hernandez.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.E. Budget, finance, negotiations, and personnel
IV.E.1. Consider, discuss, and take action to approve staff resignations.

Motion Passed: Motion to approve resignations from Jill Hoesing, Sean Wichham, Crystal Ernst, Channa Evans, and Amanda O'Malley and thank them for their service to the district. passed with a motion by Richard Brabec and a second by Brian Vavricek.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.E.2. Consider, discuss, and take action to approve 2017-18 Principal and Director Contracts

Motion Passed: Motion to accept the finance committee's recommendation on 2017-18 Principals and Directors Contracts. passed with a motion by Virginia Semerad and a second by Mynor Hernandez.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

V. Discussion Items and Reports
V.A. Review 2017 Strategic Plan Priorities

Discussion:
Strategic Planning results should be made available online to the public in March. An outside food vendor will be consulted regarding the district food service. Parents will be educated on the food plan nutritional requirements, use of commodities and how the menus are constructed.
V.B. Principals Reports

Discussion:
The February 9th fee family event at SES, "Play Their Way" was a huge success; 1200 pancakes were served and 23 area agencies were represented. Recruitment efforts will be made at the Richland School with a Kindergarten Round-Up. Students from SMS will attend UNL College Engineering Day. Eight wrestlers from SCHS qualified for the State Tournament.
V.C. Directors Reports

Discussion:
Youth program participation at the Field House is growing but the need for coaches and volunteers continues.
V.D. Superintendent's Report

Discussion:
A preliminary State Aid report may be released in March.
V.E. Board Member/Committee Reports

Discussion:
Minutes of meetings and financial reports will be posted online for public viewing to further promote transparency.

VI. Correspondence Items

VII. Adjournment

Motion Passed: Motion to adjourn the meeting at 7:28 PM. passed with a motion by Brian Vavricek and a second by Mynor Hernandez.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Mynor Hernandez	Yes
Holly Hild	Yes
Chuck Misek	Absent
Virginia Semerad	Yes
Brian Vavricek	Yes

Board of Education Regular Meeting
February 13, 2017
Schuyler Central High School Media Center

Meeting was called to order by President Brabec at 6:30 PM. Board members present were Vavricek, Semerad, Hernandez, Hild, and Brabec; Misek was absent. Also present were Principals Burton, Reinsch, Comley, Kovar and Zavadil and SPED Director Vrba. The SCS Mission Statement was read. This meeting was preceded by advance notice and declared to be in open session. All those present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Vavricek and a second by Semerad.

Instructional Programs - Motion to approve contracts with Central Nebraska Rehabilitation Services for Physical and Occupational Therapy Services for 2017-18 school year passed with a motion by Semerad and a second by Vavricek.

Discussion: SCS is very satisfied with the services received from Central NE Rehabilitation Services.

Board Policy - Motion to approve amendments to the EMC Return-To-Work Regulations and Protocol as presented passed with a motion by Semerad and a second by Hild.

Building & Grounds - Motion to approve the agreement with BCDM as Architects for the Schuyler Central High School Classroom Addition passed with a motion by Brabec and a second by Hernandez.

Discussion: This action will approve the language in the architect's contract and allow the project to be advertised for bids. The bids will be opened on at 1:00 PM on March 14. The school board reserves the right to refuse any or all bids. Advertisements seeking bids will be placed in newspapers in surrounding communities.

Governance - Motion to approve NASB membership renewal for the 2017-18 school year passed with a motion by Vavricek and a second by Semerad.

Discussion: Board members are pleased with the support received from the NASB.

Motion to approve 2nd Semester Calendar Amendments as presented passed with a motion by Hild and a second by Hernandez.

- Discussion: The March board meeting will be moved to the third Monday of the month, March 20th. Changes in the school calendar approved are as follows: February 20, SCHS, No classes held due to hosting Conference Speech;
- February 20, SMS, No classes held due to staff continuing education;
- April 12 & 13, District-wide, No School;
- April 21, SMS, No classes held due to continuing education.

Discussion was held on Parent-Teacher Conferences and modifications to increase parent attendance and verbal contact between parents and teachers.

Personnel - Motion to approve resignations from Jill Hoesing, Sean Wickham, Crystal Ernst, Channa Evans, and Amanda O'Malley and thank them for their service to the district passed with a motion by Brabec and a second by Vavricek.

Motion to accept the finance committee's recommendation on 2017-18 Principals and Directors Contracts passed with a motion by Semerad and a second by

Hernandez.

Reports -
Strategic Planning results should be made available online to the public in March. An outside food vendor will be consulted regarding the district food service. Parents will be educated on the food plan nutritional requirements, use of commodities and how the menus are constructed.

The February 9th fee family event at SES, "Play Their Way" was a huge success; 1200 pancakes were served and 23 area agencies were represented. Recruitment efforts will be made at the Richland School with a Kindergarten Round-Up. Students from SMS will attend UNL College Engineering Day. Eight wrestlers from SCHS qualified for the State Tournament.

Youth program participation at the Field House is growing but the need for coaches and volunteers continues.

A preliminary State Aid report may be released in March.

Minutes of meetings and financial reports of the SCS Foundation will be posted online for public viewing to further promote transparency.

Motion to adjourn the meeting at 7:28 PM. passed with a motion by Vavricek and a second by Hernandez.

Respectfully submitted,
Cathie Marking
Recording Secretary

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of March 2017

Check #	Date	Vendor	Description	Amount
00036489	3/20/2017	AED Brands	supplies	$101.00
00036490	3/20/2017	SYNCB/AMAZON	supplies	$1,696.54
00036491	3/20/2017	Americom Communications	parts and IP address changes	$2,090.00
00036492	3/20/2017	A.P.L. Associates	4 workshops	$10,500.00
00036493	3/20/2017	Barone Security Systems	monitoring,inspections	$891.12
00036494	3/20/2017	Blair Community Schools	registration fee	$80.00
00036495	3/20/2017	BOMGAARS	supplies	$320.92
00036496	3/20/2017	Caseys General Stores, Inc	fuel	$62.96
00036497	3/20/2017	Cenex Fleetcard	fuel	$533.70
00036498	3/20/2017	CenturyLink	phone	$1,682.60
00036499	3/20/2017	Central Nebraska Rehab Services	OT/PT services	$28,247.55
00036500	3/20/2017	CenterPoint Energy Services Retail LLC	natural gas	$11,704.62
00036501	3/20/2017	Charleston Inc	supplies	$413.74
00036502	3/20/2017	CHI Health	driver screenings	$2,316.80
00036503	3/20/2017	Cobblestone Inn & Suites	rooms	$224.28
00036504	3/20/2017	Columbus Music Company	repairs/supplies	$535.01
00036505	3/20/2017	Columbus Telegram	advertising	$308.34
00036506	3/20/2017	Comfort Inn	hotel room	$99.95
00036507	3/20/2017	Community Internet Systems	internet	$69.95
00036508	3/20/2017	Cooper, Hoffman & Powell, LLC	Tellez training	$1,800.00
00036509	3/20/2017	Cornhusker Public Power District	electricity	$2,007.58
00036510	3/20/2017	Jasmin Corona	PT conf interpreting	$31.50
00036511	3/20/2017	Culligan Water Conditioning	soft water plan	$93.10
00036512	3/20/2017	Department Of Utilities	utilties	$27,299.79
00036513	3/20/2017	Developmental Resources	4 seminar registrations	$496.00
00036514	3/20/2017	Didier Grocery	supplies	$480.65
00036515	3/20/2017	Discovery Education, Inc.	MS Math supplies	$1,137.50
00036516	3/20/2017	Drain Surgeon Inc	service	$185.00
00036517	3/20/2017	Dennis F. Dubsky	MS snowblower supplies	$78.32
00036518	3/20/2017	Dwf Of Omaha	supplies	$113.05
00036519	3/20/2017	Eagle Communications	internet	$1,405.00
00036520	3/20/2017	Eakes Office Products Center	copies	$1,439.51
00036521	3/20/2017	Electrical Engineering & Equipment Co	supplies	$1,388.29
00036522	3/20/2017	Rick Eller	school bus permit	$7.50
00036523	3/20/2017	Educational Service Unit #2	registration, grant writing fee	$29,388.00
00036524	3/20/2017	Educational Service Unit #7	Federal Law update subscriptio	$62.50
00036525	3/20/2017	Educational Serv Unit #7 Network	IT support	$112.50
00036526	3/20/2017	Educational Service Unit 7	supplies	$772.36
00036527	3/20/2017	ESU #7 Special Education	SPED services	$56,307.60
00036528	3/20/2017	FileMaker, Inc	FileMaker Pro 2 yr renewal	$4,235.00
00036529	3/20/2017	FP Mailing Solutions	postage	$342.00
00036530	3/20/2017	Fremont Sanitation	sanitation services	$859.66
00036531	3/20/2017	Frontier	telephone	$74.98
00036532	3/20/2017	Jeff Gall	snow removal	$610.00
00036533	3/20/2017	Steve Gilliland, Inc.	MS prof. library books	$269.44
00036534	3/20/2017	Dan Hoesing	reimb. cab receipts	$120.00
00036535	3/20/2017	Hometown Leasing	copier lease	$1,612.59
00036536	3/20/2017	Hotel Grand	hotel rooms	$199.90
00036537	3/20/2017	Independent Stationers, Inc.	supplies	$198.00
00036538	3/20/2017	J & B Auto Parts	supplies	$83.74
00036539	3/20/2017	Jackson Services Inc	services	$924.80
00036540	3/20/2017	Johnstone Supply	filters	$1,300.08
00036541	3/20/2017	John's Tire Sales & Services	tire repair	$21.00
00036542	3/20/2017	Jostens, Inc	diploma	$11.69
00036543	3/20/2017	J W Pepper & Sons Inc.	music	$65.97
00036544	3/20/2017	Kroeger Body Shop	2009 F150 repair	$5,455.08

00036545	3/20/2017	Lou's Sporting Goods	balls	$176.57
00036546	3/20/2017	Mid-american Research Chemicals	custodial supplies	$443.00
00036547	3/20/2017	Matheson Trigas	ag supplies	$159.17
00036548	3/20/2017	Meyer Laboratory, Inc	custodial supplies	$2,381.93
00036549	3/20/2017	Midwest Door & Hardware Inc	supplies	$79.84
00036550	3/20/2017	Midwest Education Grants	grant commissions	$3,954.91
00036551	3/20/2017	Midwest Glass Service, Inc.	supplies	$680.00
00036552	3/20/2017	Midwest Storage Company	rent	$400.00
00036553	3/20/2017	MNJ Technologies Direct	supplies	$6.68
00036554	3/20/2017	Nebraska Council of School Administrators	Hoesing registration	$140.00
00036555	3/20/2017	Nebraska Public Health Environmental Laborato	water testing	$529.00
00036556	3/20/2017	Dean Novak	telecomm. equip easement	$240.00
00036557	3/20/2017	Odey's, Inc.	pitchers pocket	$364.00
00036558	3/20/2017	Omaha World-herald	employment ads	$701.00
00036559	3/20/2017	On Deck Sports	pitching mounds	$2,430.20
00036560	3/20/2017	One Source	background checks	$30.00
00036561	3/20/2017	Omaha Public Power District	electricity	$118.11
00036562	3/20/2017	OTC Brands, Inc.	ASP supplies	$155.75
00036563	3/20/2017	Parkview One Stop LLC	fuel	$433.90
00036564	3/20/2017	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	legal services	$750.00
00036565	3/20/2017	Qc Supply, Llc	supplies	$164.84
00036566	3/20/2017	Really Good Stuff, Inc	SPED supplies	$150.46
00036567	3/20/2017	Reinecke Motor Co.	repair/maintenance	$266.52
00036568	3/20/2017	Sam's Club Direct	membership fees	$98.15
00036569	3/20/2017	Schuyler Coop Association	propane, bus fuel	$2,565.50
00036570	3/20/2017	Schuyler Lumber Company, Inc.	supplies	$266.22
00036571	3/20/2017	Sparqdata Solutions	online meeting/policy subscrip	$2,500.00
00036572	3/20/2017	Stadium Sports	ASP supplies	$319.00
00036573	3/20/2017	Staples Credit Plan	supplies	$85.67
00036574	3/20/2017	Striv Inc	Upgrade to Wirecast 7	$150.00
00036575	3/20/2017	Sumdog, Inc.	subscription	$144.00
00036576	3/20/2017	Sunbelt Rentals Inc	scissor lift rental	$378.30
00036577	3/20/2017	The Thompson Co	ASP food	$4,377.26
00036578	3/20/2017	The Thompson Co	preK food	$301.85
00036579	3/20/2017	Turfwerks	mower parts	$608.48
00036580	3/20/2017	University of Nebraska at Kearney	6 students registration	$60.00
00036581	3/20/2017	Verizon Wireless	cell phones	$509.44
00036582	3/20/2017	Visa	ASP supplies	$93.51
00036583	3/20/2017	VISA	art show fee	$40.00
00036584	3/20/2017	Visa	supplies	$410.88
00036585	3/20/2017	VISA	Sixpence supplies,registration	$507.67
00036586	3/20/2017	Visa	travel, supplies	$4,137.56
00036587	3/20/2017	WageWorks	monthly admin fee	$255.00
2017-010	3/20/2017	Paola Acosta	mileage	$28.08
2017-011	3/20/2017	Margarita Avalos	school bus permit	$8.50
2017-012	3/20/2017	Vanesa Munoz	Feb mileage	$42.66
2017-013	3/20/2017	Amanda O'Malley	mileage	$38.34
2017-014	3/20/2017	Jesse Zavadil	reimb.Marzano flight	$392.40
TOTAL GENERAL FUND DISBURSEMENTS				**$235,943.11**

00001225	3/20/2017	BCDM Architects	Professional services	$68,018.00
00001226	3/20/2017	Bierman Contracting Inc	fieldhouse payment	$83,929.50
00001227	3/20/2017	Great Plains Sports Flooring	column pads	$7,850.00
TOTAL SPECIAL BUILDING DISBURSEMENTS				**$159,797.50**

00000358	3/20/2017	SYNCB/AMAZON	Y3 pack Powerline Lights	$239.90
00000359	3/20/2017	Mark R Oliva	iPad repairs	$528.68
00000360	3/20/2017	Pitsco	MS supplies	$382.86
TOTAL STUDENT FEES DISBURSEMENTS				**$1,151.44**

00003072	3/20/2017	CenturyLink	phone	$199.32
00003073	3/20/2017	Homestead Bank	rent	$600.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$799.32**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT OVER $5000
For the month of March 2017

Check #	Date	Vendor	Description	Amount
00036527	3/20/2017	ESU #7 Special Education	SPED services	$56,307.60
00036523	3/20/2017	Educational Service Unit #2	registration, grant writing fee	$29,388.00
00036499	3/20/2017	Central Nebraska Rehab Services	OT/PT services	$28,247.55
00036512	3/20/2017	Department Of Utilities	utilties	$27,299.79
00036500	3/20/2017	CenterPoint Energy Services Retail LLC	natural gas	$11,704.62
00036492	3/20/2017	A.P.L. Associates	4 workshops	$10,500.00
00036544	3/20/2017	Kroeger Body Shop	2009 F150 repair	$5,455.08
TOTAL GENERAL FUND DISBURSEMENTS				**$168,902.64**
00001225	3/20/2017	BCDM Architects	Professional services	$68,018.00
00001226	3/20/2017	Bierman Contracting Inc	fieldhouse payment	$83,929.50
00001227	3/20/2017	Great Plains Sports Flooring	column pads	$7,850.00
TOTAL SPECIAL BUILDING DISBURSEMENTS				**$159,797.50**

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 02/01/2017 to 02/28/2017.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SCHUYL	Schuyler Community Schools							
A	ACADEMIC							
		1100	CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
		1500	ARC EQUIP SPEC.ED.	-1,485.90	1,704.90	0.00	0.00	219.00
			A Totals:	-1,253.06	1,704.90	0.00	0.00	451.84
B	ATHLETIC							
		2100	BASKETBALL B	1,961.41	0.00	1,200.00	0.00	761.41
		2150	BASKETBALL G	1,333.70	0.00	660.00	0.00	673.70
		2200	CROSS COUNTRY B & G	333.12	0.00	0.00	0.00	333.12
		2250	CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
		2300	FOOTBALL	5,212.19	0.00	0.00	0.00	5,212.19
		2350	GOLF B	1,500.00	0.00	0.00	0.00	1,500.00
		2375	GOLF G	895.00	0.00	0.00	0.00	895.00
		2400	SOFTBALL	-1,564.87	0.00	0.00	0.00	-1,564.87
		2450	SOCCER B	3,450.00	0.00	0.00	0.00	3,450.00
		2500	SOCCER G	3,450.00	0.00	0.00	0.00	3,450.00
		2600	TRACK	1,732.56	0.00	0.00	0.00	1,732.56
		2700	VOLLEYBALL	2,051.10	0.00	0.00	0.00	2,051.10
		2750	WRESTLING	18.20	0.00	0.00	0.00	18.20
		2755	WEIGHT ROOM EQUIPMENT	334.26	0.00	0.00	0.00	334.26
		2800	SMS ATHLETICS	472.37	944.00	890.00	0.00	526.37
		2850	LAUNDRY	0.00	0.00	0.00	0.00	0.00
		2900	GENERAL	27,979.49	3,887.42	1,330.36	0.00	30,536.55
		2950	MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
		2970	BOOSTER CLUB DONATION	0.00	0.00	0.00	0.00	0.00
		2975	AYSO DONATION	0.00	0.00	0.00	0.00	0.00
			B Totals:	50,258.53	4,831.42	4,080.36	0.00	51,009.59
C	DISTRICT							
		3100	ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
		3110	COLLEGE CREDIT	0.00	0.00	5,121.50	0.00	-5,121.50
		3200	GENERAL	3,606.84	233.34	285.28	-11.25	3,543.65
		3250	FIELD HOUSE	0.00	1,694.00	0.00	861.00	2,555.00
		3300	FINES	1,214.15	0.00	0.00	0.00	1,214.15
		3400	HIGH SCHOOL--- BOOK FINES	4,055.16	0.00	0.00	0.00	4,055.16
			C Totals:	11,331.99	1,927.34	5,406.78	849.75	8,702.30
D	DEPARTMENTS							
		3450	SCHS LIBRARY FINES	360.56	0.00	0.00	0.00	360.56
		4000	BAND	4,028.10	0.00	0.00	0.00	4,028.10
		4025	Musical	4,965.92	0.00	0.00	0.00	4,965.92
		4050	VOCAL	269.40	0.00	0.00	0.00	269.40
		4750	KOEHN TRUST (BAND DONATION)	24,000.00	11,200.00	0.00	0.00	35,200.00
			D Totals:	33,623.98	11,200.00	0.00	0.00	44,823.98

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 02/01/2017 to 02/28/2017.

Site ID / Group ID	Site Name / Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
E	UNIFORMS & EQUIPMENT							
		4500	BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
		4650	FLAG CORPS	-32.50	0.00	0.00	0.00	-32.50
		4700	INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
		4770	AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
			E Totals:	2,634.98	0.00	0.00	0.00	2,634.98

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 02/01/2017 to 02/28/2017.

Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F	CLUBS ORGANIZATIONS						
	5000	ART	1,109.85	0.00	0.00	0.00	1,109.85
	5005	ATHS	573.39	0.00	0.00	0.00	573.39
	5050	CHEERLEADERS	333.38	0.00	57.00	0.00	276.38
	5100	DRAMATICS, SPEECH	2,602.23	1,101.35	2,836.01	0.00	867.57
	5105	One Act	6,370.96	0.00	0.00	0.00	6,370.96
	5150	DANCE TEAM	-209.72	248.00	300.05	0.00	-261.77
	5175	EMERGENCY RESPNSE TEAM	138.77	0.00	0.00	0.00	138.77
	5200	FFA	6,580.57	100.00	60.00	0.00	6,620.57
	5250	FCCLA	2,756.25	0.00	0.00	0.00	2,756.25
	5300	CULTURAL UNITY	1,642.98	0.00	0.00	0.00	1,642.98
	5350	NATIONAL HONOR SOCIETY	1,331.44	429.00	0.00	0.00	1,760.44
	5400	S-CLUB	507.33	0.00	0.00	0.00	507.33
	5405	SPIRIT CLUB	157.93	0.00	0.00	0.00	157.93
	5425	WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
	5500	SCIENCE & mATH cLUB	5,001.56	0.00	0.00	0.00	5,001.56
	5510	SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
	5515	MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
	5525	SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
	5550	STUDENT COUNCIL	4,850.45	62.15	71.19	0.00	4,841.41
	5575	504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
	5600	RICHLAND ACTIVITY FUND	1,166.45	300.00	0.00	0.00	1,466.45
	5610	FISHER 24 ACTIVITY FUND	5,886.10	5.64	0.00	0.00	5,891.74
	5620	SCHUYLER ELEMENTARY SCHOOL	1,504.02	23.12	0.00	0.00	1,527.14
	5621	SES FELICIATIONS	1,600.51	0.00	0.00	0.00	1,600.51
	5622	SES FIELD DAY	8,915.00	0.00	0.00	0.00	8,915.00
	5623	SES Vocal Music Club	801.15	0.00	0.00	0.00	801.15
	5624	SES LIBRARY	961.10	0.00	0.00	0.00	961.10
	5625	SES FIRST GRADE	0.00	0.00	0.00	0.00	0.00
	5626	SECOND GRADE	536.30	120.00	0.00	0.00	656.30
	5627	THIRD GRADE	822.32	27.00	0.00	0.00	849.32
	5628	FOURTH GRADE	1,113.89	10.00	0.00	0.00	1,123.89
	5629	FIFTH GRADE	773.74	0.00	0.00	0.00	773.74
	5630	kINDERGARTEN	490.89	12.00	0.00	0.00	502.89
	5631	SES POP FUND	541.86	351.15	0.00	0.00	893.01
	5632	SES Band CLUB	358.00	0.00	232.00	0.00	126.00
	5650	BRAINSTORMING	0.00	0.00	0.00	0.00	0.00
	5675	TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
	5700	A.S.K.	1,334.91	0.00	0.00	0.00	1,334.91
	5725	STUDENT COUNCIL MAKE A WISH	3,125.11	205.00	0.00	0.00	3,330.11
	5750	FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
	5775	INDUSTRIAL TECH ACCOUNT	-35.18	0.00	0.00	0.00	-35.18
	5800	SHEEL CREEK WATER TESTING	-413.70	0.00	0.00	0.00	-413.70
	5825	PRESCHOOL	451.77	0.00	0.00	0.00	451.77
	5900	SMS GENERAL ACTIVITY	2,166.77	150.01	46.00	0.00	2,270.78

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Site ID / Group ID	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Site Name / Group Name							
	5901	SMS STUDENT COUNCIL	5,691.77	1,603.90	307.95	-150.00	6,837.72
	5902	SMS LIBRARY	5,723.67	0.00	0.00	0.00	5,723.67
	5903	SMS RESOURCE ROOM	3,612.83	0.00	0.00	0.00	3,612.83
	5904	SMS BAND CLUB	709.47	81.50	0.00	0.00	790.97
	5905	SMS TEACHER POP 7702463	170.42	0.00	173.95	11.25	7.72
	5906	SMS FELICITATIONS	255.62	0.00	0.00	0.00	255.62
	5907	SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
	5909	SMS VOCAL MUSIC	0.80	0.00	0.00	0.00	0.80
	5910	SMS TOUR	890.88	94.00	0.00	150.00	1,134.88
	5915	SMS WRESTLING CLUB	78.00	0.00	0.00	0.00	78.00
	5920	SMS FOOTBALL CLUB	67.80	0.00	0.00	0.00	67.80
	5925	SMS BOYS BASKETBALL CLUB	636.83	0.00	42.50	0.00	594.33
		F Totals:	85,138.73	4,923.82	4,126.65	11.25	85,947.15
G	CONCESSION/VENDING						
	6000	CONCESSION	3,268.09	462.56	461.20	0.00	3,269.45
	6010	Imp. Fund-10%	3,928.99	90.86	0.00	0.00	4,019.85
	6100	SCHS PEPSI 7701503	2,175.92	1,434.29	2,631.62	0.00	978.59
	6150	SCS FIELD HOUSE POP	251.00	1,248.00	208.04	-861.00	429.96
	6200	STUDENT POP	3,882.59	4.95	0.00	0.00	3,887.54
	6300	TEACHER POP	3,719.29	112.61	0.00	0.00	3,831.90
	6400	S-CLUB JUICE	-46.79	4.95	0.00	0.00	-41.84
	6500	MAINTENANCE	4,529.63	34.88	0.00	0.00	4,564.51
	6600	MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
		G Totals:	21,880.25	3,393.10	3,300.86	-861.00	21,111.49

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H	SALES							
		7000	HORTICULTURE	1,212.69	0.00	80.00	0.00	1,132.69
		7010	HOUSE CONSTRUCTION	3,573.83	0.00	0.00	0.00	3,573.83
		7020	RENTAL HOUSE	9,721.23	400.00	0.00	0.00	10,121.23
		7050	MANUFACTURING	0.00	0.00	0.00	0.00	0.00
		7150	BBB CLUB ACCOUNT	1,670.04	90.00	121.94	0.00	1,638.10
		7200	GBB CLUB ACCOUNT	953.47	0.00	85.00	0.00	868.47
		7215	BOYS GOLF CLUB ACCT.	45.33	0.00	0.00	0.00	45.33
		7225	GIRLS GOLF CLUB ACCOUNT	591.23	0.00	0.00	0.00	591.23
		7250	WRESTLING CLUB ACCOUNT	4,259.38	1,854.00	1,851.79	0.00	4,261.59
		7275	WRESTLING AIDS	695.71	0.00	0.00	0.00	695.71
		7300	BSOC CLUB ACCOUNT	601.66	0.00	0.00	0.00	601.66
		7325	GSOC CLUB ACCOUNT	2,599.38	0.00	0.00	0.00	2,599.38
		7350	G/B CROSS COUNTRY CLUB	977.30	0.00	0.00	0.00	977.30
		7400	FOOTBALL CLUB ACCOUNT	6,496.63	0.00	0.00	0.00	6,496.63
		7450	VOLLEYBALL CLUB ACCT.	4,309.95	0.00	0.00	0.00	4,309.95
		7500	SB CLUB ACCOUNT	1,957.04	305.00	1,127.92	0.00	1,134.12
		7550	STUDENT PURCHASES	381.33	85.00	202.90	0.00	263.43
		7600	TR. CLUB ACCT	1,017.73	0.00	0.00	0.00	1,017.73
			H Totals:	41,063.93	2,734.00	3,469.55	0.00	40,328.38
I	CLASSES							
		8250	ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
		8255	CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
		8260	CLASS 2014	382.63	0.00	0.00	0.00	382.63
		8265	CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
		8270	CLASS OF 2016	274.99	0.00	0.00	0.00	274.99
		8275	CLASS OF 2017	73.61	0.00	0.00	0.00	73.61
		8280	CLASS 2018	2,178.90	459.50	0.00	0.00	2,638.40
		8285	CLASS OF 2019	1,534.00	138.01	0.00	0.00	1,672.01
		8290	CLASS OF 2020	888.25	0.00	0.00	0.00	888.25
			I Totals:	7,657.49	597.51	0.00	0.00	8,255.00
J	YEARBOOK							
		8560	YEARBOOK	-185.78	366.00	0.00	0.00	180.22
			J Totals:	-185.78	366.00	0.00	0.00	180.22

Current Cash Balance

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K	MISCELLANEOUS						
	9000	STUDENT COUNCIL SCHOOL IMPROVMENT FUND	1,304.25	0.00	0.00	0.00	1,304.25
	9025	SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
	9030	AFTERSCHOOL PROGRAM	31,466.71	950.00	993.12	0.00	31,423.59
	9035	SIXPENSE	185.04	0.00	0.00	0.00	185.04
	9050	SCHS FELICITATIONS	128.53	35.00	0.00	0.00	163.53
	9075	KEY DEPOSITS & RENTAL FEES	629.25	0.00	0.00	0.00	629.25
	9100	BLOOD MOBILE	117.82	0.00	0.00	0.00	117.82
	9105	WELLNESS WARRIORS	527.99	0.00	135.00	0.00	392.99
	9115	LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
	9125	TMH	71.20	0.00	0.00	0.00	71.20
	9150	PRINCIPAL	1,177.02	56.86	0.00	0.00	1,233.88
	9175	Technology Fee	23,984.73	82.00	0.00	0.00	24,066.73
		K Totals:	61,626.59	1,123.86	1,128.12	0.00	61,622.33
L	SCHOLARSHIPS/MEMORIALS						
	9200	TOUR	176.57	0.00	0.00	0.00	176.57
	9500	JOHNSONS SILENT AUCTION	0.00	0.00	0.00	0.00	0.00
		L Totals:	176.57	0.00	0.00	0.00	176.57
		SCHUYL Totals:	313,954.20	32,801.95	21,512.32	0.00	325,243.83
		Report Totals:	313,954.20	32,801.95	21,512.32	0.00	325,243.83

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%
September Total	**$2,972,868.38**	**18.07%**	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**	**$3,834,741.76**	**18.89%**
Local/County	$2,365,384.97	26.82%	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%	$3,244,512.16	24.10%
State	$552,137.62	8.10%	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%	$405,292.50	8.03%
Federal	$54,732.30	6.97%	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%	$184,795.20	10.34%
Other	$613.49	1.98%	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%	$141.90	14190.00%
October Total	**$785,233.43**	**22.84%**	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**	**$800,032.03**	**22.83%**
Local/County	$183,867.79	28.90%	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%	$353,056.80	26.72%
State	$561,687.62	16.34%	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%	$416,054.50	16.27%
Federal	$38,471.69	11.88%	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%	$30,675.73	12.06%
Other	$1,206.33	5.87%	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%	$245.00	38690.00%
November Total	**$729,594.34**	**27.28%**	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**	**$934,567.57**	**27.44%**
Local/County	$118,026.85	30.24%	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%	$158,699.52	27.90%
State	$552,137.62	24.44%	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%	$405,292.50	24.30%
Federal	$59,129.73	19.41%	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%	$370,575.55	32.80%
Other	$300.14	6.84%	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%	$0.00	38690.00%
December Total	**$890,744.44**	**32.69%**	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**	**$863,838.51**	**31.69%**
Local/County	$98,406.54	31.35%	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%	$266,290.80	29.88%
State	$646,837.62	33.93%	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%	$405,292.50	32.33%
Federal	$142,948.83	37.62%	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%	$192,255.21	43.56%
Other	$2,551.45	15.07%	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%	$0.00	38690.00%
January total	**$1,468,935.43**	**41.62%**	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**	**$1,894,173.38**	**41.02%**
Local/County	$773,645.01	40.12%	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%	$1,361,047.88	39.98%
State	$647,367.62	43.43%	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%	$522,738.50	42.68%
Federal	$47,377.37	43.66%	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%	$3,497.12	43.75%
Other	$545.43	16.83%	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%	$6,889.88	727678.00%
February Total	**$1,156,853.11**	**48.65%**	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**	**$1,182,532.68**	**46.85%**
Local/County	$283,067.17	43.33%	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%	$285,384.80	42.10%
State	$865,700.40	56.13%	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%	$735,559.01	57.25%
Federal	$7,882.60	44.67%	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%	$161,430.75	52.79%
Other	$202.94	17.48%	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%	$158.12	743490.00%
March total	**$1,089,119.94**	**55.27%**	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**	**$0.00**	**46.85%**
Local/County	$419,165.91	48.08%	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%		42.10%
State	$647,826.62	65.64%	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%		57.25%
Federal	$22,003.40	47.47%	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%		52.79%
Other	$124.01	17.88%	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%		743490.00%
April Total	**$1,341,308.74**	**63.42%**	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**	**$0.00**	**46.85%**
Local/County	$606,887.10	54.96%	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%		42.10%
State	$650,143.62	75.18%	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%		57.25%
Federal	$83,063.69	58.05%	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%		52.79%
Other	$1,214.33	21.80%	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%		743490.00%
May Total	**$3,658,422.12**	**85.66%**	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**	**$0.00**	**46.85%**
Local/County	$3,014,145.73	89.13%	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%		42.10%
State	$640,348.62	84.57%	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%		57.25%
Federal	$71.13	58.06%	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%		52.79%
Other	$3,856.64	34.24%	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%		743490.00%
June Total	**$1,185,589.05**	**92.87%**	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$1,493,688.04**	**94.14%**	**$0.00**	**46.85%**
Local/County	$247,284.43	91.94%	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%	$863,965.74	94.11%		42.10%
State	$658,335.57	94.23%	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%	$526,569.77	104.03%		57.25%
Federal	$252,507.08	90.24%	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%	$102,986.09	75.36%		52.79%
Other	$27,461.97	122.83%	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%	$166.44	2087000.00%		743490.00%
July Total	**$253,253.81**	**94.40%**	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$229,587.05**	**95.24%**	**$0.00**	**46.85%**
Local/County	$133,184.89	93.45%	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%	$103,610.47	94.91%		42.10%
State	$6,125.00	94.32%	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%	$0.00	104.03%		57.25%
Federal	$68,890.73	99.01%	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%	$119,497.83	79.66%		52.79%
Other	$45,053.19	268.16%	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%	$6,478.75	2734875.00%		743490.00%
August Total	**$497,051.31**	**97.43%**	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$1,249,431.71**	**101.23%**	**$0.00**	**46.85%**
Local/County	$243,922.95	96.21%	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%	$830,622.55	101.31%		42.10%
State	$0.00	94.32%	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%	$56,784.53	105.14%		57.25%
Federal	$218,304.47	126.83%	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%	$283,118.59	89.84%		52.79%
Other	$34,823.89	380.50%	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%	$78,906.04	10625479.00%		743490.00%
Total Received	**$16,028,974.10**	**97.43%**	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$21,111,160.17**	**101.23%**	**$9,509,885.93**	**46.85%**
Total Budgeted	**$16,452,447.00**		**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**		**$20,299,773.00**	
Local/County Budgeted	$8,821,000.00		$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00		$13,464,451.00	
State Budgeted	$6,815,626.00		$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00		$5,048,400.00	
Federal Budgeted	$784,821.00		$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00		$1,786,921.00	
Others Budgeted	$31,000.00		$5,000.00		$5,000.00		$1.00		$1.00		$1.00	
Over/Under	(423,472.90)	**-2.57%**	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	**256,847.17**	**1.23%**	(10,789,887.07)	**-53.15%**

EXPENDITURE REP	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%	2016-17	%
September Total	**$1,759,164.66**	**10.43%**	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**	**$1,539,984.51**	**7.57%**
Payroll and Benefits	$1,109,493.87	8.20%	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%	$1,406,961.65	8.15%
Accounts Payable	$649,670.79	19.49%	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%	$133,022.86	4.31%
October Total	**$1,299,400.64**	**18.13%**	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**	**$1,672,110.74**	**15.78%**
Payroll and Benefits	$1,091,566.40	16.26%	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%	$1,373,032.01	16.10%
Accounts Payable	$207,834.24	25.73%	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%	$299,078.73	14.00%
November Total	**$1,384,552.47**	**26.34%**	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**	**$1,797,062.78**	**24.61%**
Payroll and Benefits	$1,093,862.55	24.34%	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%	$1,357,595.11	23.97%
Accounts Payable	$290,689.92	34.45%	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%	$439,467.67	28.23%
December Total	**$1,279,880.67**	**33.93%**	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**	**$1,573,314.08**	**32.34%**
Payroll and Benefits	$1,098,299.05	32.46%	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%	$1,352,358.36	31.80%
Accounts Payable	$181,581.62	39.90%	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%	$220,955.72	35.39%
January total	**$1,247,065.16**	**41.32%**	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**	**$1,575,058.75**	**40.08%**
Payroll and Benefits	$1,079,676.90	40.44%	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%	$1,388,499.67	39.84%
Accounts Payable	$167,388.26	44.92%	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%	$186,559.08	41.43%
February Total	**$1,295,196.27**	**49.00%**	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**	**$1,596,272.75**	**47.93%**
Payroll and Benefits	$1,101,865.39	48.58%	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%	$1,349,013.62	47.66%
Accounts Payable	$193,330.88	50.72%	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%	$247,259.13	49.44%
March total	**$1,268,120.61**	**56.52%**	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**	**$0.00**	**47.93%**
Payroll and Benefits	$1,101,146.24	56.71%	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%		47.66%
Accounts Payable	$166,974.37	55.73%	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%		49.44%
April Total	**$1,294,787.02**	**64.19%**	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**	**$0.00**	**47.93%**
Payroll and Benefits	$1,106,418.33	64.89%	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%		47.66%
Accounts Payable	$188,368.69	61.39%	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%		49.44%
May Total	**$1,321,231.78**	**72.03%**	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**	**$0.00**	**47.93%**
Payroll and Benefits	$1,112,271.54	73.10%	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%		47.66%
Accounts Payable	$208,960.24	67.66%	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%		49.44%
June Total	**$1,401,973.35**	**80.34%**	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$1,905,598.30**	**78.65%**	**$0.00**	**47.93%**
Payroll and Benefits	$1,081,601.05	81.09%	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%	$1,310,032.08	78.19%		47.66%
Accounts Payable	$320,372.30	77.27%	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%	$595,566.22	80.91%		49.44%
July Total	**$1,288,886.37**	**87.98%**	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$1,522,654.33**	**86.27%**	**$0.00**	**47.93%**
Payroll and Benefits	$1,039,447.31	88.77%	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%	$1,306,272.91	86.06%		47.66%
Accounts Payable	$249,439.06	84.75%	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%	$216,381.42	87.28%		49.44%
August Total	**$1,447,832.80**	**96.56%**	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$2,255,212.34**	**97.54%**	**$0.00**	**47.93%**
Payroll and Benefits	$1,082,327.56	96.77%	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%	$1,327,324.79	94.06%		47.66%
Accounts Payable	$365,505.24	95.72%	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%	$927,887.55	114.57%		49.44%
Total Expended	**$16,288,091.80**	**96.56%**	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$19,508,677.30**	**97.54%**	**$9,753,803.61**	**47.93%**
Total Budgeted	**$16,867,821.00**		**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**		**$20,350,895.00**	
Payroll and Benefits	$13,535,040.00		$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53		$17,263,819.59	
Accounts Payable	$3,332,781.00		$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47		$3,087,075.41	
Over/Under	(579,729.20)	**3.44%**	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(491,113.70)	**2.46%**	(10,597,091.39)	**52.07%**

2016-17 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,899,565.00	149,279.82	229,060.93	182,692.01	220,502.88	227,822.16	227,187.03							1,236,544.83	663,020.17	65.10%
	Non-SPED Expenditures	18,451,330.00	1,390,704.69	1,443,049.81	1,614,370.77	1,352,811.20	1,347,236.59	1,369,085.72	0.00	0.00	0.00	0.00	0.00	0.00	8,517,258.78	9,934,071.22	46.16%
	Total Expenditures	20,350,895.00	1,539,984.51	1,672,110.74	1,797,062.78	1,573,314.08	1,575,058.75	1,596,272.75	0.00	0.00	0.00	0.00	0.00	0.00	9,753,803.61	10,597,091.39	47.93%
	Total Receipts	20,299,773.00	3,834,741.76	800,032.03	934,567.57	863,838.51	1,894,173.38	1,182,532.68	0.00	0.00	0.00	0.00	0.00	0.00	9,509,885.93	10,789,887.07	46.85%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**1,859,380.02**	**4,154,137.27**	**3,282,058.56**	**2,419,563.35**	**1,710,087.78**	**2,029,202.41**	**1,615,462.34**	**1,615,462.34**	**1,615,462.34**	**1,615,462.34**	**1,615,462.34**	**1,615,462.34**	**1,615,462.34**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	850,000.00	111,251.00	6,315.00	0.00	0.00	0.00								117,566.00	732,434.00	13.83%
	Receipts	350,884.00	219.78	195.48	241.98	193.79	211.91	237.51							1,300.45	349,583.55	0.37%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**928,632.66**	**817,601.44**	**811,481.92**	**811,723.90**	**811,917.69**	**812,129.60**	**812,367.11**	**812,367.11**	**812,367.11**	**812,367.11**	**812,367.11**	**812,367.11**	**812,367.11**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	16,314.15	9,970.41	7,519.57	6,073.04	7,497.26	6,550.23							53,924.66	91,635.34	37.05%
	Receipts	114,841.00	42,936.66	6,938.33	6,613.35	6,604.99	6,605.05	6,613.32							76,311.70	38,529.30	66.45%
	Cash Balance	**56,944.51**	**83,567.02**	**80,534.94**	**79,628.72**	**80,160.67**	**79,268.46**	**79,331.55**	**79,331.55**	**79,331.55**	**79,331.55**	**79,331.55**	**79,331.55**	**79,331.55**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	3,150,000.00	0.00			119,710.00	0.00								119,710.00	3,030,290.00	3.80%
	Receipts	612,417.00	130,322.37	13,186.76	116,418.43	7,983.51	41,964.38	7,878.40							317,753.85	294,663.15	51.89%
	Cash Balance	**2,348,767.28**	**2,479,089.65**	**2,492,276.41**	**2,608,694.84**	**2,496,968.35**	**2,538,932.73**	**2,546,811.13**	**2,546,811.13**	**2,546,811.13**	**2,546,811.13**	**2,546,811.13**	**2,546,811.13**	**2,546,811.13**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	51,171.90	39,935.34	38,319.17	37,937.55	20,967.03	21,512.32							209,843.31	290,156.69	41.97%
	Receipts	313,292.00	35,839.92	47,767.80	51,956.96	47,601.57	30,394.00	32,801.95							246,362.20	66,929.80	78.64%
	Cash Balance	**288,724.94**	**273,392.96**	**281,225.42**	**294,863.21**	**304,527.23**	**313,954.20**	**325,243.83**	**325,243.83**	**325,243.83**	**325,243.83**	**325,243.83**	**325,243.83**	**325,243.83**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,027,000.00	95,021.76	103,716.09	103,174.26	105,512.81	87,007.37	86,870.52							581,302.81	445,697.19	56.60%
	Receipts	940,446.00	80,600.11	117,868.01	109,973.95	112,089.62	96,073.17	109,852.33							626,457.19	313,988.81	66.61%
	Cash Balance	**101,824.61**	**87,402.96**	**101,554.88**	**108,354.57**	**114,931.38**	**123,997.18**	**146,978.99**	**146,978.99**	**146,978.99**	**146,978.99**	**146,978.99**	**146,978.99**	**146,978.99**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00			378,433.75	0.00								378,433.75	196,566.25	65.81%
	Receipts	401,965.00	120,832.73	14,494.56	10,802.43	8,222.41	35,924.23	9,982.69							200,259.05	201,705.95	49.82%
	Cash Balance	**606,668.80**	**727,501.53**	**741,996.09**	**752,798.52**	**382,587.18**	**418,511.41**	**428,494.10**	**428,494.10**	**428,494.10**	**428,494.10**	**428,494.10**	**428,494.10**	**428,494.10**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	294,683.97	56,709.26	26,709.02	7,763.40	94,198.11	247,958.55							728,022.31	1,146,977.69	38.83%
	Receipts	598,435.00	172,511.84	16,927.56	6,639.40	10,874.40	61,288.22	85,767.07							354,008.49	244,426.51	59.16%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**1,340,785.75**	**1,218,613.62**	**1,178,831.92**	**1,158,762.30**	**1,161,873.30**	**1,128,963.41**	**966,771.93**	**966,771.93**	**966,771.93**	**966,771.93**	**966,771.93**	**966,771.93**	**966,771.93**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	0.00	3,357.88	2,668.63	1,773.82	871.21	856.57							9,528.11	40,471.89	19.06%
	Receipts	16,879.00	7,906.00	3,617.00	2,209.00	376.75	1,220.55	1,461.00							16,790.30	88.70	99.47%
	Cash Balance	**28,988.19**	**36,894.19**	**37,153.31**	**36,693.68**	**35,296.61**	**35,645.95**	**36,250.38**	**36,250.38**	**36,250.38**	**36,250.38**	**36,250.38**	**36,250.38**	**36,250.38**			
00	**Cooperative Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	6,594.89	4,204.21	4,972.09	5,699.53	4,975.64	4,977.39							31,423.75	118,576.25	20.95%
	Receipts	50,000.00	0.00	4,000.00	10,530.00	4,000.00	9,600.00	11,951.86							40,081.86	9,918.14	80.16%
	Cash Balance	**29,121.30**	**22,526.41**	**22,322.20**	**27,880.11**	**26,180.58**	**30,804.94**	**37,779.41**	**37,779.41**	**37,779.41**	**37,779.41**	**37,779.41**	**37,779.41**	**37,779.41**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**7,589,838.06**	**9,900,727.05**	**9,029,435.65**	**8,298,963.20**	**7,124,530.77**	**7,511,410.29**	**6,995,490.77**	**6,995,490.77**	**6,995,490.77**	**6,995,490.77**	**6,995,490.77**	**6,995,490.77**	**6,995,490.77**			

2015-16 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	138,846.57	207,080.86	215,447.97	210,248.41	220,151.82	216,234.33	1,417,370.28	157,270.74	266,602.61	555,817.90	153,335.81	160,154.47	3,918,561.77	(2,119,996.77)	217.87%
	Non-SPED Expenditures	18,201,226.00	1,407,992.72	1,436,481.43	1,322,628.53	1,293,670.00	1,257,961.11	1,310,105.74	187,537.45	1,236,065.48	1,323,516.28	1,349,780.40	1,369,318.52	2,095,057.87	15,590,115.53	2,611,110.47	85.65%
	Total Expenditures	19,999,791.00	1,546,839.29	1,643,562.29	1,538,076.50	1,503,918.41	1,478,112.93	1,526,340.07	1,604,907.73	1,393,336.22	1,590,118.89	1,905,598.30	1,522,654.33	2,255,212.34	19,508,677.30	491,113.70	97.54%
	Total Receipts	20,854,313.00	3,777,399.57	919,934.61	841,237.42	1,243,678.07	2,258,459.02	852,443.43	1,513,121.85	2,030,684.75	4,701,494.65	1,493,688.04	229,587.05	1,249,431.71	21,111,160.17	(256,847.17)	101.23%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**256,897.15**	**2,487,457.43**	**1,763,829.75**	**1,066,990.67**	**806,750.33**	**1,587,096.42**	**913,199.78**	**821,413.90**	**1,458,762.43**	**4,570,138.19**	**4,158,227.93**	**2,865,160.65**	**1,859,380.02**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	849,307.00	0.00	0.00	0.00	8,603.05	0.00	0.00	7,067.66	26,031.11	24,000.00	206,640.00	0.00	86,636.00	358,977.82	490,329.18	42.27%
	Receipts	400,000.00	167.26	167.29	215.81	178.37	204.22	260.36	217.67	198.73	264.27	173.32	131.19	386,100.00	388,278.49	11,721.51	97.07%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**899,115.62**	**899,282.88**	**899,450.17**	**899,665.98**	**891,241.30**	**891,445.52**	**891,705.88**	**884,855.89**	**859,023.51**	**835,287.78**	**628,821.10**	**628,952.29**	**928,416.29**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	8,061.23	9,696.65	22,435.18	12,261.06	8,506.59	9,326.64	6,292.54	7,857.54	7,168.31	10,426.94	6,494.06	8,469.84	116,996.58	28,563.42	80.38%
	Receipts	95,695.00	44,427.19	7,763.19	7,771.53	7,546.52	7,546.58	7,554.75	7,546.58	7,546.40	7,554.75	7,546.40	7,466.58	7,391.42	127,661.89	(31,966.89)	133.40%
	Cash Balance	**46,279.20**	**82,645.16**	**80,711.70**	**66,048.05**	**61,333.51**	**60,373.50**	**58,601.61**	**59,855.65**	**59,544.51**	**59,930.95**	**57,050.41**	**58,022.93**	**56,944.51**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00	119,210.00	0.00	0.00	238,920.00	991,080.00	19.42%
	Receipts	501,067.00	146,748.10	19,239.36	114,642.57	11,086.97	52,334.18	8,558.84	18,452.84	50,337.87	264,374.47	33,658.54	3,262.52	32,704.30	755,400.56	(254,333.56)	150.76%
	Cash Balance	**1,832,286.72**	**1,979,034.82**	**1,998,274.18**	**2,112,916.75**	**2,004,293.72**	**2,056,627.90**	**2,065,186.74**	**2,083,639.58**	**2,133,977.45**	**2,398,351.92**	**2,312,800.46**	**2,316,062.98**	**2,348,767.28**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	38,121.04	33,925.11	32,717.35	31,576.03	39,671.96	15,938.34	24,820.90	48,192.28	54,168.65	29,851.12	2,805.45	20,598.53	372,386.76	127,613.24	74.48%
	Receipts	295,568.00	65,206.45	33,312.42	42,233.16	28,988.95	25,466.08	16,266.65	23,229.97	56,759.46	36,254.52	36,759.28	18,038.86	61,888.14	444,403.94	(148,835.94)	150.36%
	Cash Balance	**216,707.76**	**243,793.17**	**243,180.48**	**252,696.29**	**250,109.21**	**235,903.33**	**236,231.64**	**234,640.71**	**243,207.89**	**225,293.76**	**232,201.92**	**247,435.33**	**288,724.94**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,026,851.00	93,979.68	97,796.19	105,520.92	88,031.71	86,509.80	97,385.04	93,650.16	108,386.01	82,921.22	52,051.27	39,194.92	36,146.68	981,573.60	45,277.40	95.59%
	Receipts	891,700.00	65,641.88	126,998.21	108,820.73	104,402.56	95,742.19	111,086.34	106,678.61	97,910.06	91,470.48	57,912.41	13,674.13	24,471.65	1,004,809.25	(113,109.25)	112.68%
	Cash Balance	**78,544.01**	**50,206.21**	**79,408.23**	**82,708.04**	**99,078.89**	**108,311.28**	**122,012.58**	**135,041.03**	**124,565.08**	**133,114.34**	**138,975.48**	**113,454.69**	**101,779.66**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00	0.00	0.00	364,408.75	0.00	0.00	0.00	0.00	0.00	63,933.75	0.00	0.00	428,342.50	146,657.50	74.49%
	Receipts	501,849.00	137,548.21	21,540.46	9,619.50	10,758.92	44,811.14	12,307.30	19,845.02	49,503.56	144,377.73	32,940.54	11,902.93	31,830.94	526,986.25	(25,137.25)	105.01%
	Cash Balance	**508,025.05**	**645,573.26**	**667,113.72**	**676,733.22**	**323,083.39**	**367,894.53**	**380,201.83**	**400,046.85**	**449,550.41**	**593,928.14**	**562,934.93**	**574,837.86**	**606,668.80**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	6,127.96	8,466.63	0.00		0.00	411,407.10	64,278.00	145,238.84	203,099.39	158,569.13	239,062.90	124,159.96	1,360,409.91	514,590.09	72.56%
	Receipts	500,811.00	147,691.08	19,648.25	4,541.31	14,918.52	68,850.74	10,588.09	25,814.13	67,563.32	203,715.05	57,984.73	4,492.13	42,963.72	668,771.07	(167,960.07)	133.54%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	Cash Balance	**2,032,424.59**	**2,173,987.71**	**2,185,169.33**	**2,189,710.64**	**2,204,629.16**	**2,273,479.90**	**1,872,660.89**	**1,834,197.02**	**1,756,521.50**	**1,757,137.16**	**1,656,552.76**	**1,421,981.99**	**1,340,785.75**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	364.55	4,157.97	643.87	1,433.75	762.02	1,424.44	2,857.98	2,298.78	1,931.86	416.37	10,171.11	980.08	27,442.78	22,557.22	54.89%
	Receipts	22,677.00	8,273.05	1,229.00	2,693.50	2,138.00	2,239.00	998.65	1,770.00	1,629.00	3,987.71	122.00	10.00	4,220.00	29,309.91	(6,632.91)	129.25%
	Cash Balance	**27,121.06**	**35,029.56**	**32,100.59**	**34,150.22**	**34,854.47**	**36,331.45**	**35,905.66**	**34,817.68**	**34,147.90**	**36,203.75**	**35,909.38**	**25,748.27**	**28,988.19**			
00	**Coopertive Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	2,936.61	3,502.56	4,122.08	3,976.13	4,379.04	3,857.22	3,377.55	3,582.36	3,374.33	2,905.40	1,434.07	1,431.35	38,878.70	111,121.30	25.92%
	Receipts	50,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	7,500.00	0.00	2,000.00	0.00	1,500.00	29,000.00	48,000.00	2,000.00	96.00%
	Cash Balance	**20,000.00**	**17,063.39**	**13,560.83**	**13,438.75**	**9,462.62**	**5,083.58**	**5,226.36**	**9,348.81**	**5,766.45**	**4,392.12**	**1,486.72**	**1,552.65**	**29,121.30**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**5,917,401.16**	**8,614,073.59**	**7,962,798.98**	**7,395,058.61**	**6,684,836.60**	**7,622,547.41**	**6,580,932.97**	**6,497,857.12**	**7,125,067.13**	**10,613,778.11**	**9,784,961.09**	**8,253,209.64**	**7,589,576.74**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2017

	Feb-17	YTD 2016-17
GENERAL FUND		
Beginning Cash Balance	**1,953,064.02**	**1,783,346.35**
Receipts:		
Colfax county Local District Tax	191,167.98	4,946,271.64
Butler county Local District Tax	93,980.52	714,097.27
Interest	236.30	2,663.34
License Fees		300.00
Rent of Facility		560.00
Curriculum Receipts		0.00
Other Local Receipts		288.83
ESU Receipts		4,734.59
State Aid	405,292.50	2,431,755.00
Special Education	82,647.00	200,093.00
SPED Transportation		0.00
State Apportionment	247,619.51	247,619.51
Distant Ed Incentive		0.00
Six Pence		0.00
Other State Receipts		0.00
High Ability Learner		10,762.00
Title 1 Part A		112,047.00
Title I part B		21,475.00
Title I, SIG		289,402.33
Title II, Part A - Staff	16,084.00	18,867.00
Title IIA - ESU consortium		0.00
Title II, Part A - consortium		0.00
SPED IDEA Base		3,701.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		124,934.00
SPED Ed IDEA CEIS		10,142.00
SPED non public		3,453.00
Medicaid in the Public Schools - MIPS		4,397.73
NASB MEDICAID Reimbursements		19,516.36
Carl Perkins Fund		0.00
E-Rate Reimbursement		92,606.10
Migrant		0.00
Title III	21,305.00	40,473.00
Title III Immigrant	12,892.00	20,211.00
21st Century Grant	111,149.75	181,254.04
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		2,320.90
Transfers in		0.00
Total Receipts	**1,182,374.56**	**9,504,695.64**
Non-program Receipts		
Non-program Receipts		35,693.82
Lunch & Coop Fund Reimbursements	27,695.20	160,830.97
Subtotal	**27,695.20**	**196,524.79**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		3,000,000.00
Total Receipts & Transfers	**1,210,069.76**	**12,701,220.43**

General Fund Cash	**3,163,133.78**	**14,484,566.78**
General Fund Disbursements	-1,623,809.83	-9,868,602.83
Transfers In/Out Money Market Accounts		-3,076,700.00
Prior Period Adjustment (Voided Checks)		60.00
Total Disbursements	**-1,623,809.83**	**-12,945,242.83**
Ending Book Balance	**1,539,323.95**	**1,539,323.95**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED FC	**76,138.39**	**76,062.10**
CD Cashed out		**0.00**
Interest on CD	**0.00**	**76.29**
Total CD BALANCE	**76,138.39**	**76,138.39**
TOTAL GENERAL FUND CASH BALANCE	**1,615,462.34**	**1,615,462.34**
SPECIAL BUILDING FUND		
Beginning Cash Balance	**1,128,963.41**	**1,340,785.75**
Colfax County Tax Collection	6,234.89	241,001.15
Butler County Tax Collection	4,183.61	35,720.53
School Project Support Donations		0.00
Sale of Property		0.00
Interest	268.81	1,828.59
REC building Project	79.76	458.22
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**10,767.07**	**279,008.49**
Non-program Receipts/transfers	75,000.00	325,000.00
Total Monthly Receipts	**85,767.07**	**604,008.49**
Cashed CD's		0.00
Total Building Fund Cash	**1,214,730.48**	**1,944,794.24**
Disbursements & Transfers:		
Total Expenditures	(172958.55)	(653022.31)
Non-program Expenditures	(75000.00)	(325000.00)
Total Disbursements	**(247,958.55)**	**(978,022.31)**
Ending Balance	**966,771.93**	**966,771.93**
Special Building Fund Investment Accounts		
CD's Beginning Balance (58367, 800012316, 800012316)		**0.00**
CD's Purchased		0.00
CD's Purchased with Bond Dollars		0.00
Interest on CD		0.00
Total Special Building Fund Investments		**0.00**
Total Special Building Fund	**966,771.93**	**966,771.93**
BOND FUND ACCOUNT		
Beginning Balance Pinnacle Bank	**418,511.41**	**606,668.80**
New Bond K-3 2007 tax collections	9,950.29	199,975.67
Interest	32.40	283.38
		0.00
Total	**9,982.69**	**200,259.05**
Bond Payment		-378,433.75
Expenditures		**0.00**

Balance 2007 bonds	**428,494.10**	**428,494.10**
Beginning Balance - County Treasurer		**0.00**
Old Bond - WW 1993 - Held by Colfax Co Treasurer		0.00
Transfers		0.00
Total Old Bond Balance		**0.00**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**428,494.10**	**428,494.10**
DEPRECIATION FUND SAVINGS		
Beginning Balance Checking accounts	**726,755.47**	**843,312.29**
Receipts		0.00
Interest on Money Market Account	237.51	1,246.69
Total	**726,992.98**	**844,558.98**
Disbursements		-117,566.00
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**726,992.98**	**726,992.98**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**85,374.13**	**85,320.37**
CD's	**0.00**	**53.76**
Interest		0.00
Ending Balance Investments	**85,374.13**	**85,374.13**
Total Depreciation Funds	**812,367.11**	**812,367.11**
QUALIFIED CAPTIAL PURPOSE BONDS		
Beginning balance	**2,538,932.65**	**2,348,767.20**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	4,360.34	176,494.54
Butler County Tax Collections	2,835.70	25,940.90
Interest & Transfers	682.36	4,333.90
US Treasury Receipts		110,984.51
Total Monthly Receipts	**7,878.40**	317,753.85
Transfers		
Payments/Transfer of interest	0.00	119,710.00
Disbursements		
Fund Balance	**2,546,811.05**	**2,546,811.05**
EMPLOYEE BENEFITS FUND		
Beginning Balance	**65,997.04**	**43,673.09**
Deposits	6,613.32	76,311.70
Total Revenue	**72,610.36**	**119,984.79**
Disbursements & Transfers:	-6,550.23	-53,924.66
Ending Balance	**66,060.13**	**66,060.13**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,271.42**	**13,271.42**
SCS CD's		0.00
Ending Balance	**13,271.42**	**13,271.42**
Total Employee Benefits Funds Investments	13,271.42	13,271.42
Total Employee Benefits Funds	**79,331.55**	**79,331.55**
SCS STUDENT FEES		

Beginning Balance	**35,645.95**	**28,988.19**
Receipts	1,461.00	16,790.30
Total	**37,106.95**	**45,778.49**
Disbursements	-856.57	-9,528.11
Ending Balance	**36,250.38**	**36,250.38**

SCS ACTIVITY FUND

Beginning Balance	**313,954.20**	**288,724.94**
Receipts	32,801.95	246,362.20
Total	**346,756.15**	**535,087.14**
Disbursements	-21,512.32	-209,843.31
Ending Balance	**325,243.83**	**325,243.83**

Lunch Fund

Beginning Balance Checking accounts	**123,997.18**	**101,824.61**
Receipts	109,846.11	626,437.20
Interest	6.22	19.99
non-program receipts		0.00
Total Cash	**233,849.51**	**728,281.80**
Disbursements	-86,870.52	-581,302.81
non-program expenses		0.00
Total Expenditures	-86,870.52	-581,302.81
Total Lunch Funds	**146,978.99**	**146,978.99**

SCS COOPERATIVE FUND

Beginning Balance	**30,804.94**	**29,121.30**
Receipts	11,951.86	40,081.86
Total	**42,756.80**	**69,203.16**
Disbursements	-4,977.39	-31,423.75
Ending Balance	**37,779.41**	**37,779.41**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2017

For the Month of February 2017

Account	BUDGET 2016-17	Feb-17	2016-17 YTD TOTALS	Percent Collected
Tax Collections	12,787,348.00	285,148.50	5,660,368.91	44.27%
Tuition Rec'd Other Districts	-		-	0.00%
Interest earned on Local Receipts	1,000.00	236.30	2,739.63	273.96%
CD Interest	17,500.00		-	0.00%
License Fee	3,500.00		560.00	0.10
Community Service Activities	3,000.00		288.83	0.02
Other Local Receipts	19,118.00		288.83	1.51%
ESU Receipts	2,000.00		4,734.59	236.73%
State Aid	4,052,925.00	405,292.50	2,431,755.00	60.00%
Sp Ed Programs	558,000.00	82,647.00	200,093.00	35.86%
Sp Ed Transportation	4,000.00		-	0.00%
State Apportionment	261,975.00	247,619.51	247,619.51	94.52%
Other State/Distance Learning Education			-	
High Ability Learner	6,500.00		10,762.00	165.57%
Six Pence	135,000.00		-	0.00%
Other State	5,000.00		-	0.00%
Title I, Part A	200,000.00		112,047.00	0.00%
Title I, part B	400,000.00		21,475.00	0.00%
Title I - School Improvement Grant	886,985.00		289,402.33	0.00%
Title IIA	40,000.00	16,084.00	18,867.00	47.17%
Title IIA, ESU7 Consortium	-		-	0.00%
IDEA, to age 5	82,576.00		3,701.00	0.00%
Sp Ed - Base	250,000.00		-	0.00%
Sp Ed-Part B Funds Enrollment	47,595.00		124,934.00	262.49%
Sp Ed - CEIS	45,000.00		10,142.00	22.54%
Sp Ed - Non public				0.00%
Medicaid In Public Schools	10,000.00		4,397.73	43.98%
NASB NEBMAC MEDICAID	40,000.00		19,516.36	48.79%
Carl Perkins	5,000.00		-	0.00%
E-Rate Reimbursement	57,000.00		92,606.10	162.47%
Migrant	-		-	
Title III	80,000.00	21,305.00	40,473.00	50.59%
Title III Immigrant	5,000.00	12,892.00	20,211.00	0.00%
21st Century Grant	293,750.00	111,149.75	181,254.04	0.00%
Save the Children Buffett Foundation			-	
Education Quest	-		750.00	0.00%
Scott Grant - Child Well Being			-	
Debt Services			-	0.00%
Insurance Adjustments	-		-	0.00%
Sale of Property	-		-	0.00%
Other Non Revenue Receipts			2,320.90	0.00%
Total Program Receipts	**20,299,772.00**	**1,182,374.56**	**9,501,307.76**	46.80%
Non Program Receipts				
Non Program Receipts	-		35,693.82	
Lunch, Coop Payroll or Reimb	-	27,695.20	163,181.53	
	-			
Total Receipts	**20,299,772.00**	**1,210,069.76**	**9,700,183.11**	

Total Budgeted Beginning Cash	2,626,123.00			
Total Resources Available	**22,925,895.00**			
Audit adjustments				
OTHER FUND RECEIPTS				
Depreciation Fund Receipts	382,792.00	237.51	1,300.45	
Employee Benefits Fund Receipts	110,159.00	6,613.32	76,311.70	69.27%
Qualified Capital Purpose Fund	716,047.00	7,878.40	317,753.85	44.38%
Activities Fund Receipts	295,183.00	32,801.95	246,362.20	83.46%
Lunch Fund Receipts	945,654.00	109,852.33	626,457.19	66.25%
Bond Fund	501,051.00	9,982.69	200,259.05	39.97%
Special Bldg Fund	568,682.00	10,767.07	278,943.33	49.05%
Cooperative Fund	150,000.00	11,951.86	40,081.86	26.72%
Student Fee Receipts	18,366.00	1,461.00	16,790.30	91.42%
TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**191,546.13**	**1,804,259.93**	
Beginning Balances	4,584,626.00			
TOTAL SCS FUND RECEIPTS	***31,198,455.00***	**1,401,615.89**	**11,504,443.04**	
Transfer				
General Fund	-		3,000,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund			-	
Bond Fund			-	
Special Building Fund		75,000.00	325,000.00	
Cooperative Fund				
Student Fees Fund			-	
TOTAL TRANSFERS		**75,000.00**	**3,325,000.00**	
TOTAL SCS RECEIPTS WITH TRANSFERS		**1,476,615.89**	**14,829,443.04**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2017
Monthly Expenditures

Account	2016-17 Budget	Feb-17	YTD 2016-17	Percent 2016-17
Regular Instructional Programs	10,922,000.00	819,856.98	5,111,820.23	46.80%
Special Education Instructional Programs	1,797,005.00	172,895.87	1,009,865.15	56.20%
Support Services-Pupils	899,000.00	58,369.42	367,670.24	40.90%
Support Services-Staff	612,415.00	49,167.38	327,128.63	53.42%
General Administration	477,640.00	42,503.94	234,128.76	55.51%
Office Of The Principal	801,059.00	73,311.86	444,685.80	56.48%
Support Services-Business	134,800.00	12,087.09	76,137.53	56.48%
Vehicle Acquisition & Maintenance	36,400.00	2,022.37	7,344.40	20.18%
Support Services-Maintenance & Operation	1,619,256.00	125,442.73	786,457.39	48.57%
Support Services-Pupil Transportation	71,320.00	3,054.53	20,627.53	28.92%
Community Services	40,000.00	4,418.81	25,189.65	62.97%
State Categorical Programs	385,400.00	28,567.09	152,324.59	39.52%
Federal Programs	2,180,100.00	191,615.65	1,116,169.62	51.20%
Debt Service	232,500.00		-	
Summer School	42,000.00		-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**20,350,895.00**	**1,583,313.72**	**9,679,549.52**	**47.56%**
Non Prog. Expenditures - Misc		12,959.03	1,105,052.03	
Non Prog. Expenditures - Lunch & Coop		27,537.08	160,672.85	
Total Expenditures	**20,350,895.00**	**1,623,809.83**	**10,945,274.40**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,925,895.00**	**1,623,809.83**	**10,945,274.40**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	-	117,566.00	13.83%
Employee Benefits Fund Disbursements	145,560.00	6,550.23	53,924.66	37.05%
Qualified Capital Purpose Fund	3,150,000.00	-	119,710.00	3.80%
Activities Fund Disbursements	500,000.00	21,512.32	209,843.31	41.97%
Lunch Fund Disbursements	1,027,000.00	86,870.52	581,302.81	56.60%
Bond Fund	575,000.00	-	405,142.77	70.46%
Special Bldg Fund Disbursements	1,875,000.00	172,958.55	876,313.29	46.74%
Cooperative	150,000.00	4,977.39	29,668.75	19.78%
Student Fee Disbursements	50,000.00	856.57	9,528.11	19.06%
	8,322,560.00	293,725.58	2,402,999.70	28.87%
Other fund Cash Reserves	850,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**32,098,455.00**	**1,917,535.41**	**13,348,274.10**	
Transfer funds				
General Fund			3,000,000.00	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		75,000.00	325,000.00	
Cooperative Fund			-	
Student Fees Fund			-	
Transfer funds		**75,000.00**	**3,325,000.00**	
TOTAL DISTRICT EXPENDITURES		**1,992,535.41**	**16,673,274.10**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2017

Receipts:	**Budget 2016-17**	**February 2017**	**YTD Actual 2016-17**	**% of Budget**
Sale of Meals	150000.00	16325.70	102811.54	68.54%
Interest	20.00	6.22	19.99	99.95%
State Reimbursement	5000.00	7181.50	7181.50	143.63%
Federal Reimbursement	785426.00	86057.13	516162.38	65.72%
Other Non-Revenue Income	0.00	281.78	281.78	
Transfer	0.00		0.00	
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**940446.00**	**109852.33**	**626457.19**	**66.61%**
Beginning Cash	86554.00			
Transfer between accts				
Total Receipts & Beg. Cash	**1027000.00**			
Expenditures				
Regular Salaries	375000.00	25896.11	154139.73	41.10%
Substitue Salaries	10000.00	577.20	3966.00	39.66%
Employee Benefits	150000.00	12252.86	73247.75	48.83%
Contracted Services	1000.00	48.70	396.80	39.68%
Gas & Van Service	1000.00	115.35	499.83	49.98%
Food	450000.00	43932.42	320379.10	71.20%
Supplies & Materials	30000.00	3677.15	23515.15	78.38%
Equipment	8000.00		3301.77	0.00%
Miscellaneous	2000.00	370.73	1856.68	92.83%
Non-program Expenditures	0.00		0.00	0.00%
Total Expenditures	**1027000.00**	**86870.52**	**581302.81**	**56.60%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1027000.00**			
Transfers back between accts				
Revenue over Expenses		**22,981.81**	**45,154.38**	

Schuyler Community Schools
Curriculum Database
Mar 16, 2017 3:59:52PM
Daniel Hoesing

Year	<-> ID	Level	Code	Area	Notes	Total
2017					Total of Year	194,322.70
2017	2048	K-2	K-2 MAT	Math		52,698.23
2017	2058	K-5	K-5 NEW	NEWCOMERS		3,000.00
2017	2060	2-5	K-5 ELL	ELL ENGLISH		11,909.02
2017	2072	6-8	6-8 SCI	ELL SCIENCE		1,000.00
2017	2074	6-8	6-8 NEW	NEWCOMERS SCIENCE		3,600.00
2017	2076	6-8	6-8 NEW	NEWCOMERS READING		3,600.00
2017	2109	9-12	AGR 101	AGRICULTURE AND ENVIRONMENTAL	Agriscience Fundamentsls and	5,000.00
2017	2125	9-12	ART 202	GRAPHIC ARTS DESIGN		1,600.00
2017	2126	9-12	ART 301	PAINTING		1,800.00
2017	2127	9-12	ART 302	PRINTMAKING		1,800.00
2017	2137	10-12	BUS 220	SPORTS AND ENTERTAINMENT MARKETING		1,239.00
2017	2175	12	FCS 401	ADULT LIVING		1,601.45
2017	2177	11	ITE 205	INTRODUCTION TO CONSTRUCTION w/ special		1,800.00
2017	2181	11-12	ITE 310	BASIC TRANSPORTATION, DISTRIBUTION AND		2,400.00
2017	2213	9-12	SCI 111	ESL PHYSICAL SCIENCE		3,600.00
2017	2220	11-12	SCI 440	ANATOMY AND PHYSIOLOGY		3,000.00
2017	2236	3-5	3-5 MUS	3-5 MUSIC		2,875.00
2017	2242	K-12	K-12 CON	Consumable Books and Workbooks	Yearly	90,000.00
2017	2255	6-8	6-8 Voc	VOCAL MUSIC		1,800.00

AGREEMENT

CONTRACTED LEVEL I, II, AND III SPECIAL EDUCATION SERVICES

THIS AGREEMENT, made and entered into this 27 day of February 2017 by and between Educational Service Unit 7 of the State of Nebraska, hereinafter called "Servicing Agency" and Schuyler hereinafter called "District".

WITNESSETH:

1. That the Serving Agency does hereby agree that it will furnish to the District the following described Special Education services which meet the requirements of the State Department of Education. All rates are subject to the approval of the State Department of Education, and will be provided to the district prior to the district's budget preparation.

2. That the Serving Agency does hereby agree it will furnish to the District the following described special education services as follows:

3. Services shall be provided only to children who qualify for such services as specified in State Department of Education, Special Education Rules and Regulations (Rule 51).

4. The Servicing Agency shall supply recorded information on each child for whom services are contracted. The Servicing Agency agrees that it will confer with the School District personnel for purposes of evaluating each child's progress.

5. The placing of a child in said program shall be made by joint decision of the Servicing Agency, the District, parents and/or guardians, and other members of the IEP team.

6. The Servicing Agency agrees to perform the services and the District agrees to pay in accordance with the Servicing Agency rate schedule as approved by the Nebraska State Board of Education. This schedule shall be in full force and effect during the school year of 2017-2018 commencing no earlier than August 01, 2017 and ending no later than July 31, 2018.

7. The Servicing Agency retains the right to designate personnel to provide services. All personnel provided by the Servicing Agency shall be endorsed to provide their respective services.

8. Policies regarding sick leave, personal leave, and professional leave shall be determined by the negotiated agreement with the Servicing Agency for personnel providing services to the District.

9. In the event that school district's programming requirements and needs change at any time subsequent to and during the term of this agreement, the costs to the school established by this agreement, shall in mutual agreement between ESU 7 and the school district be adjusted and prorated and the parties may agree. Nothing in this paragraph, however, shall be construed to entitle the school district to abrogate this contract or declare it void. The district shall be obligated to pay all sums specified by this contract as due and owing the ESU 7 regardless of changes in circumstances within the district during the course of this contract. The ESU 7 shall, however, be obligated to meet with the school district and discuss in good faith alternatives to mitigating expense,

reallocating staff, and other resources within the bounds of the law and as the ESU 7 may in its sole discretion determine to be in the best interest of ESU 7 and the school district. Any and all changes or expenses incurred by ESU 7 in the course of performing its obligations pursuant to this agreement, or in preparing to do so, shall become due and payable by school district to ESU 7 upon billing in a manner consistent with the billing provision of this agreement.

10. If, for any reason the District does not pay as agreed, the Servicing Agency may cancel this contract and forthwith, without notice, refuse further services to said district, but the District shall not be relieved from paying for services rendered by the Servicing Agency to the said District to date of termination of service.

11. The School District agrees that its payments will be made upon receipt of billing from the Servicing Agency.

12. It is understood and agreed, that in the event of any reason this contract does not comply with the State's requirement, it will be changed in accordance therewith, upon written notice by the Servicing Agency to the District and advising the District of the required changes to meet State requirements.

13. It is agreed this contract between the Servicing Agency and district must be signed by the District Board or Representative and returned to the Servicing Agency by March 22, 2017. The Servicing Agency's Board will then sign and return a copy of the contract to the District.

This agreement shall be binding upon the parties hereto and their successors. The persons executing this Agreement on behalf of the respective parties specifically acknowledge and represent that they have value authority to bind the party to whose benefit this Agreement had been executed.

Signatures:

District Board Representative	**Date**
Servicing Agency Representative	**Date**

Darus Mettler
SPED Director
Office: (402) 564-0815
Fax: (402) 563-1121
Email: dmettler@esu7.org

ESU 7
Educational Service Unit 7

The mission of ESU 7 is to provide leadership and services supporting the improvement of learning and teaching.

Special Education Department
2563 44th Avenue
Columbus, NE 68601

Projections for ESU 7 Services 2017-2018

This document outlines the services your district has projected with ESU 7 for 17-18 school year.

School District: **SCHUYLER**

Date: **2/27/17**

	Completed by ESU 7					
Service	**FTE**				**Monthly Billing**	**Yearly Billing**
SPEECH	0-2	3-5	Elem.	Sec.		
			1.775	1.00	$33,231.64	$332,316.43
CEN7TER	Days Per Year					
					$0.00	$0.00
RESOURCE COACH	0-2	3-5	Elem.	Sec.		
				0.20	$1,937.00	$19,370.00
PSYCHOLOGY	0-2	3-5	Elem.	Sec.		
			0.60	0.20	$10,138.25	$101,382.49
EARLY INTERVENTION	0-2	3-5				
	0.07	1.02			$15,531.28	$155,312.78
TVI-OM	0-2	3-5	Elem	Sec.		
			0.60	0.01	$11,799.95	$117,999.51
Vision -PARA	0-2	3-5	Elem.	Sec.		
					$0.00	$0.00
Cen7ter-PARA				Sec.		
					$0.00	$0.00
DEAF EDUCATION	0-2	3-5	Elem.	Sec.		
			0.04		$289.78	$2,897.79
TRANSITION	0-2	3-5	Elem.	Sec.		
				0.03	$428.01	$4,280.10
PROGRAM SUPERVISION	0-2	3-5	Elem.	Sec.		
					$5,868.47	$58,684.73
				TOTAL	$79,224.38	$792,243.83

If you have any questions or concerns regarding this information, please call Darus. Thanks.

Projected Monthy/Yearly totals are based on 5% budget increase. After budget approval, new ACTUAL SERVICE FTE CONTRACT will be provided to the School Districts.

3/16/17

Yellow Copy=Projected
White Copy=Actual

2016-17

AGREEMENT

CONTRACTED LEVEL I, II, AND III SPECIAL EDUCATION SERVICES

THIS AGREEMENT, made and entered into this 29th day of February by and between Educational Service Unit 7 of the State of Nebraska, hereinafter called "Servicing Agency" and Schuyler Community hereinafter called "District".

WITNESSETH:

1. That the Serving Agency does hereby agree that it will furnish to the District the following described Special Education services which meet the requirements of the State Department of Education. All rates are subject to the approval of the State Department of Education, and will be provided to the district prior to the district's budget preparation.

2. That the Serving Agency does hereby agree it will furnish to the District the following described special education services as follows:

3. Services shall be provided only to children who qualify for such services as specified in State Department of Education, Special Education Rules and Regulations (Rule 51).

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5. The placing of a child in said program shall be made by joint decision of the Servicing Agency, the District, parents and/or guardians, and other members of the IEP team.

6. The Servicing Agency agrees to perform the services and the District agrees to pay in accordance with the Servicing Agency rate schedule as approved by the Nebraska State Board of Education. This schedule shall be in full force and effect during the school year of 2016-2017 commencing no earlier than August 01, 2016 and ending no later than July 31, 2017.

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reallocating staff, and other resources within the bounds of the law and as the ESU 7 may in its sole discretion determine to be in the best interest of ESU 7 and the school district. Any and all changes or expenses incurred by ESU 7 in the course of performing its obligations pursuant to this agreement, or in preparing to do so, shall become due and payable by school district to ESU 7 upon billing in a manner consistent with the billing provision of this agreement.

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11. The School District agrees that its payments will be made upon receipt of billing from the Servicing Agency.

12. It is understood and agreed, that in the event of any reason this contract does not comply with the State's requirement, it will be changed in accordance therewith, upon written notice by the Servicing Agency to the District and advising the District of the required changes to meet State requirements.

13. It is agreed this contract between the Servicing Agency and district must be signed by the District Board or Representative and returned to the Servicing Agency by **March 25, 2016** The Servicing Agency's Board will then sign and return a copy of the contract to the District.

This agreement shall be binding upon the parties hereto and their successors. The persons executing this Agreement on behalf of the respective parties specifically acknowledge and represent that they have value authority to bind the party to whose benefit this Agreement had been executed.

Signatures:

District Board Representative	**Date**
Servicing Agency Representative	**Date**

Darus Mettler
SPED Director
Office: (402) 564-0815
Fax: (402) 563-1121
Email: dmettler@esu7.org

ESU 7
Educational Service Unit 7

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Special Education Department
2563 44th Avenue
Columbus, NE 68601

Projections for ESU 7 Services
2016-2017

This document outlines the services your district has projected with ESU 7 for 16-17 school year.

School District: SCHUYLER

Date: 2/29/16

Completed by ESU 7

Service	FTE				Monthly Billing	Yearly Billing
SPEECH	0-2	3-5	Elem.	Sec.		
			1.66	1.23	$34,474.34	$344,743.45
SPEECH TECHNICIAN	0-2	3-5	Elem.	Sec.		
					$0.00	$0.00
CEN7TER	Days Per Year					
					$0.00	$0.00
RESOURCE COACH	Days Per Year					
					$0.00	$0.00
PSYCHOLOGY	0-2	3-5	Elem.	Sec.		
					$0.00	$0.00
EARLY INTERVENTION	0-2	3-5				
	0.19	1.06			$14,897.91	$148,979.11
VISION/O&M	0-2	3-5	Elem	Sec.		
			0.64	0.01	$10,721.80	$107,218.01
OMA	0-2	3-5	Elem.	Sec.		
					$0.00	$0.00
PARA	0-2	3-5	Elem.	Sec.		
					$0.00	$0.00
DEAF EDUCATION	0-2	3-5	Elem.	Sec.		
	0.01	0.01	0.04		$460.33	$4,603.30
TRANSITION				Sec.		
				0.02	$266.58	$2,665.80
PROGRAM SUPERVISION	0-2	3-5	Elem.	Sec.		
					$4,865.68	$48,656.77
				TOTAL	$65,686.64	$656,866.44

If you have any questions or concerns regarding this information, please call Darus. Thanks.

Projected Monthy/Yearly totals are based on 5% budget increase. After budget approval, new ACTUAL SERVICE FTE CONTRACT will be provided to the School Districts.

2/22/16

Yellow Copy=Projected
White Copy=Actual

Vehicle Tracks_SCS (fmpSchuyler)

5 Records | 52 / 53 Found (Sorted) | Show All | New Record | Delete Record | Find | Sort | Share

Layout: Layout #8 | View As: | Preview



Vehicle Tracks

Vehicle Replacement Plan

Back to Vehicles

Type	Name	Vehicle	Purchase Price	current miles	Estimated ReplacementMileage	Date Acquired	Planned Replace Yr	
2017 Need to budget $100,000			Actual Spent: $18,500.00					
Rank								
BL/GRMaint			Total Estimated Cost of Replacements-->		$25,000.00			
1997	BL/GRMaint	Pickup SMS-BLU/GRN -	Pickup SMS-BLU/GRN	$5,600	136,941	25,000	2009	2017	Omit
Bus			Total Estimated Cost of Replacements-->		$50,000.00			
1987	Bus	Bus 64A SCHS - 03	Bus 64A SCHS		106,031	25,000	1987	2017	Omit
1996	Bus	Bus 59 SHS - 02	Bus 59 SHS		114,126	25,000		2017	Omit
Passenger			Total Estimated Cost of Replacements-->		$25,000.00			
2006	Passenger	Car 51 SHS TAN - 13	Car 51 SHS TAN	$12,900	77,072	25,000	2007	2017	Omit
2018 Need to budget $100,000			Actual Spent:					
Rank								
Maintenance			Total Estimated Cost of Replacements-->		$50,000.00			
1997	Maintenance	Van 4 SMS-MAINT - 24	Van 4 SMS-MAINT		174,395	25,000	1997	2018	Omit
2000	Maintenance	Van 5 SES-MAINT - 25	Van 5 SES-MAINT		139,752	25,000		2018	Omit
Planning			Total Estimated Cost of Replacements-->		$50,000.00			
1	Planning	z Depreciation Fund - 202	z Depreciation Fund			50,000		2018	Omit
2019 Need to budget $100,000			Actual Spent: $64,050.00					
Rank								
Bus			Total Estimated Cost of Replacements-->		$50,000.00			
1998	Bus	Bus 04 SHS - 07	Bus 04 SHS	$22,750	79,942	50,000	2004	2019	Omit
Kitchen			Total Estimated Cost of Replacements-->		$25,000.00			
2008	Kitchen	Van 8 SMS-KITCHEN -	Van 8 SMS-KITCHEN	$19,900	85,622	25,000	2008	2019	Omit
Maintenance			Total Estimated Cost of Replacements-->		$25,000.00			
2004	Maintenance	Van 7 SHS-MAINT - 36	Van 7 SHS-MAINT	$21,400	91,185	25,000	2005	2019	Omit

Dan Hoesing
Superintendent
Phone: 402-352-3527
Fax: 402-352-5552

Michelle Egr
K-12 Activities
Administrator
Phone: 402-352-2421
Fax: 402-352-2372

Dave Gibbons
PK-12 Curriculum Director
PK-12 School Improvement
Phone: 402-352- 5514
Fax: 402-352-2644

SCS Schuyler Community Schools

Schuyler Central High School
401 Adam Street
Schuyler, NE 68661
Grades 9-12
Principal
Gregory Pavlik
Assistant Principal
Darin Kovar
402-352-2421
Fax: 402-352-2372

Schuyler Middle School
200 W. 10th Street
Schuyler, NE 68661
Grades 4-8
Principal
Stephen Grammer
Assistant Principal
Gerry Reinsch
402-352-5514
Fax: 402-352-2644

Schuyler Elementary School
2404 Denver Street
Schuyler, NE 68661
Grades K-3
Co-Principals
Darli Vrba
Bill Comley
402-352-9940
Fax: 402-352-9943

Richland School
595 Road 3
Richland, NE 68601
Grades K-8
Principal
Gerry Reinsch
402-564-6900
Fax: 402-564-6900

504R Elementary
697 Road 16
Schuyler, NE 68661
Grades K-8
Principal
Gerry Reinsch
402-352-2755
Fax: 402-352-2755

Fishers 24 Elementary
1098 Road J
Schuyler, NE 68661
Grades K-8
Principal
Gerry Reinsch
402-352-3700
Fax: 402-352-3414

Preschool
100 E. 15th Street
Schuyler, NE 68661
Administrator
Bill Comley
402-352-2628
Fax: 402-352-5976

Ronnie Mundil - Director of Facilities
Office: 402-352-2421 (Ext. 5)
Cell: 402-615-1820 Fax: 402-352-5552
Email: ron.mundil@schuylercommunityschools.org

PURCHASE OF A USED 2012 BUS FROM CORNHUSKER INTERNATIONAL

2012 International bus
71 Passengers
Maxx Force DT Engine (220 HP)
Allison 2500 PTS Transmission
Exterior Luggage
Hydraulic Disc Brakes
40,000 miles
Replaced Rear Differential Assembly for more power, it original had a 391 gear and upgraded to a 557 gear
No Warranty

Purchase Price: **$47,500.00**

We are trading in our 1987 Ford Carpenter Bus and 1996 Ford Thomas Bus

Trade in Value for 2 buses: **$4,500.00**

Purchase price with trade in: **$43,000.00**

It is equal power of our 71 passenger, test drove the International and our Thomas Bus up Fuller's Hill

Sincerely,

Ronnie mundil

Ronnie Mundil
Director of Facilities
Schuyler Community Schools

SCHOOL BUS

12




THE CHOICE
OF THE PROS


WATER
RPM
X100
MPH
KM/H
VOLTS
TRANS
PSI
OIL
AMPS
FUEL
ULTRA LOW SULFUR
DIESEL FUEL ONLY

Subject: RE: 2012 International 71 Passenger Bus
From: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Date: 2/21/2017 11:42 AM
To: Ron Mundil <ron.mundil@schuylercommunityschools.org>

I could tomorrow, I'm scheduled Thursday and Friday.

From: Ron Mundil [mailto:ron.mundil@schuylercommunityschools.org]
Sent: Tuesday, February 21, 2017 11:40 AM
To: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Subject: Re: 2012 International 71 Passenger Bus

Kevin,

What morning can you bring it for a test drive?

On 2/21/2017 11:29 AM, Kevin Jochum wrote:

Hi Ron, TRADE IN VALUE - 2 BUSES - $4,500.00

The rock bottom on the 2012 International 71 passenger bus we have been discussing would be $43,000 with the two trade in units (1988 and 1996). Our original price was $47,500, so this is as good of a deal as I think you will find for a 40,000 mile bus. It has been through our shop here in Lincoln and it is ready to be put into service. It originally had 391 gears and we put a new gear section in with a 557 gear. We did this so the bus would perform better in a wide range of environments, especially hills. Let me know when/if you would like me to bring the bus up there for you to take a look at. This unit is quoted to other districts and is available on a first come first served basis. Feel free to reach me at 402-730-7223 if you have further questions.

Regards,

Kevin Jochum
Cornhusker International

From: Ron Mundil [mailto:ron.mundil@schuylercommunityschools.org]
Sent: Tuesday, February 21, 2017 10:19 AM
To: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Subject: Re: 2012 International 71 Passenger Bus

Kevin,

You are making me nervous with not getting back with me on the bus?

On 2/13/2017 12:27 PM, Kevin Jochum wrote:

It's 220 or 230 HP, no air in dash. It does have a 3 camera video system, overall very

Subject: Trade In Buses
From: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Date: 2/8/2017 10:20 AM
To: "ron.mundil@schuylercommunityschools.org"
<ron.mundil@schuylercommunityschools.org>

Hi Ron,

I wanted to get back to you on the trade in value on the two buses I stopped by and looked at last week. The 1988 Ford would be at $650.00 and the 1995 would be at $1000.00. We might be able to do a little better on the 1995 since it has a newer engine. If you have questions, please feel free to reach me at 402-730-7223. Thanks!

Regards,

Kevin Jochum
Cornhusker International

2 - BUSES - TRADE IN - $1,650.00

Subject: RE: 2012 International 71 Passenger Bus
From: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Date: 3/2/2017 10:52 AM
To: Ron Mundil <ron.mundil@schuylercommunityschools.org>

Hi Ron,

As discussed the DT engines in this year range have a surging/lag like characteristic when coming off of acceleration to idle. This is common with this engine and may smooth out when we do the recalibration on the engine before the bus is sold. I can't guarantee it will change this characteristic, but International continues to improve the programming on its engines for economy and performance reasons so it is hard to tell until that update is installed. Let me know if you have further questions.

Regards,

Kevin

From: Ron Mundil [mailto:ron.mundil@schuylercommunityschools.org]
Sent: Tuesday, February 28, 2017 1:11 PM
To: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Subject: Re: 2012 International 71 Passenger Bus

Kevin,

I need to present this to the board, do you have any maintenance record on this bus or the owner of the bus.
Thanks Ron

On 2/13/2017 12:27 PM, Kevin Jochum wrote:

> It's 220 or 230 HP, no air in dash. It does have a 3 camera video system, overall very nice bus
>
> Sent from my iPhone
>
> On Feb 13, 2017, at 9:04 AM, "Ron Mundil" <ron.mundil@schuylercommunityschools.org> wrote:
>
> > Kevin,
> >
> > Engine size is that 220 HP a V6 all of our buses has 250 HP and is a 6.7 or 7.2 Liters,
> > and does it have air conditioning in the the front dash only for the driver. Ron
> >
> > On 2/1/2017 10:01 AM, Kevin Jochum wrote:
> >
> > > Hi Ron,
> > >
> > > Here are a few pictures of the 2012 International 71 passenger bus I
> > > was telling you about. A few of the specifics are:
> > >
> > > 1) MaxxForce DT Engine(220 HP)
> > > 2) Allison 2500 PTS Transmission

3) Exterior luggage storage
4) Gray seats and floor
5) Hydraulic 4 wheel disc brakes
6) Only 40,000 miles

This bus has been inspected and serviced in our shop and is in overall great condition. We are asking **$47,500**. A new bus of this size will run over $90,000. Let me know if you would like to take a look at it as I would be happy to bring it to you at your convenience. If you have questions, please feel free to reach me at 402-730-7223.

Regards,

Kevin Jochum
Bus Sales
Cornhusker International
3131 Cornhusker Hwy
Lincoln, Ne 68504
402-466-8461 ex 211 office
402-730-7223cell
Kevin.Jochum@cornhuskerinternational.com

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Ron Mundil
Director of Facilities
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661
Office: 402 352-2421 x5
Cell: 402 615-1820

--
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Director of Facilities
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661
Office: 402 352-2421 x5
Cell: 402 615-1820

CUSTOMER #:
UNIT# 12

135813

INVOICE

PAGE 1

CORNHUSKER INTERNATIONAL TRUCKS, INC.
3131 Cornhusker Hwy. Lincoln, NE 68504-1523
Tel: (402) 466-8461 Toll Free (888) 466-8461
Fax (402) 466-8462
Visit our website at: www.cornhuskerintl.com

HOME:
BUS:

CONT:N/A
CELL:

SERVICE ADVISOR: 1986 JASON HANSON

COLOR	YEAR	MAKE/MODEL	VIN	LICENSE	MILEAGE IN/ OUT	TAG
	12	INTERNATIONAL CE SCH	4DRBUAAP2CB398900		50574/50574	T1926

DEL DATE	PROD. DATE	WARR. EXP.	PROMISED	PO NO.	RATE	PAYMENT	INV. DATE
DD			23:00 29NOV16		0.00	CASH	12DEC16

R.O. OPENED	READY	OPTIONS: ENG:466HM2U3308996
16:08 29NOV16	15:54 12DEC16	

LINE OPCODE TECH TYPE HOURS	LIST	NET	TOTAL
A INSTALL REAR DIFFERENTIAL ASSEMBLY			
A14-1110 DIFFERENTIAL CARRIER ASSEMBLY, R & R AND/OR REPLACE			
2061 INT 6.00			(N/C)
A08-7002A ELECTRONIC SYSTEM CONTROLLER (ESC - CAB), PROGRAM			
2061 INT 0.50			(N/C)
1 887256 MR2014XH			(N/C)
CORE CHARGE I			(N/C)
1 2605828C91 KT SPRNG,KIT PRK BRK SPRING			(N/C)
2 PTX51813 GASKET ELIMINATOR 518 50ML			(N/C)
1 PTX24240 SEALANT THREADLOCKER BLUE 36ML			(N/C)
2 3566166C1 GASKET AXLE SHAFT FLG 190 WE			(N/C)
1 SD907028X UNIVERSAL JOINT			(N/C)
-1 887256 CORE RETURN			(N/C)
14-1 DIAGNOSTIC DIFFERENTIAL & REPAIR			
2061 INT 6.00			(N/C)
LUBE 85W140			
INT			(N/C)
PARTS: 0.00 LABOR: 0.00 OTHER: 0.00 TOTAL LINE A:			0.00

50574 2061) DRAINED DIFF OIL AND REMOVED DRIVE LINE. REMOVED PARK BRAKE DRUM AND YOKE AND BRAKE HOUSING. REMOVED AXLES AND DIFFERENTIAL. OLD GEAR RATIO IS 4.88. CLEANED UP THE AXLE HOUSING. GOT NEW DIFF SET UP ON JACK AND INSTALLED. INSTALLED THE BRAKE HOUSING BRACKETS AND SHOES. REPLACED THE PARK BRAKE SPRINGS, OLD UPPER SPRING WAS BROKEN. REMOVED WEAR SLEEVE FROM YOKE AND INSTALLED YOKE. INSTALLED THE AXLES, SIDE GEARS ARE INCORRECT, 2 SPLINES OFF. REMOVED DIFF SET ON PALLET IN WASH BAY. WELLER IS COMING TO PICK UP AND PUT CORRECT SIDE GEARS IN DIFF. 2061 GOT DIFF BACK. SET UP ON JACK AND INSTALLED IN HOUSING. INSTALLED AXLES AND PARK BRAKE SHOES. ADJUSTED PARK BRAKE. INSTALLED DRIVE LINE AND FILLED WITH 28 LBS 85W140. PROGRAMMED SPEEDOMETER PARAMETERS. STEAMED WHEEL ENDS. ROAD TESTED, SPEEDOMETER IS Correct! APPROXIMATELY 1 MILE PER HOUR OFF, OK. CHECKED FOR LEAKS NONE. PARKED DOWN BELOW.

All Charges are due in 30 Days.

Please Send Payment to:
Cornhusker International
P.O. Box 45203
Omaha, NE 68145-0203

EXCLUSION OF WARRANTIES

Any warranties on the parts and accessories sold hereby are made by the manufacturer. The undersigned purchaser understands and agrees that dealer makes no warranties of any kind, express or implied, and disclaims all warranties, including warranties of merchantability or fitness for a particular purpose, with regard to the parts and/or accessories purchased; and that in no event shall dealer be liable for incidental or consequential damages or commercial losses arising out of such purchase. The undersigned purchaser further agrees that the warranties excluded by dealer, include, but are not limited to any warranties that such parts and/or accessories are of merchantable quality or that they will enable any vehicle or any of its systems to perform with reasonable safety, efficiency, or comfort.

CUSTOMER SIGNATURE

DESCRIPTION	TOTALS
LABOR AMOUNT	0.00
PARTS AMOUNT	0.00
GAS, OIL, LUBE	0.00
SUBLET AMOUNT	0.00
MISC. CHARGES	0.00
TOTAL CHARGES	0.00
LESS ADJUSTMENT	0.00
SALES TAX	0.00
PLEASE PAY THIS AMOUNT	0.00

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CUSTOMER COPY

International Vehicle Information

Warranty History

VIN : 4DRBUAAP2CB398900 : Export

*Only those User IDs that have been properly registered in ER (Employee Registration) as a Warranty Admin will be able to view claim dollar information for their respective dealer accounts/locations. DYYs need to be setup properly in ER. For each dealer account and location code, each User ID that is allowed to access Warranty Claim History needs to be setup in ER with the Employee Position of: Warranty Administrator. CYYs will no longer be able to view claim dollar information on ISIS. CYYs need to use DDEW (or iClaim after it is released).

◉ By Claim ○ By Part ○ By Part Labor

Claim	Fail Date	Dealer	Warranty Code	Group	Reason	Mileage
0226370A	02/25/2014	CORNHUSKER INTL TRUCKS (660936-006)	01 - In Warranty	ENGINE	INTAKE THROTTLE MODULE	22907 Miles
0130484A	12/28/2013	MIDWEST TRANSIT EQ., INC (760231-000)	40 - Authorized Safety Recall or Field Change	Code: 13512		21495 Miles
0130484B	12/28/2013	MIDWEST TRANSIT EQ., INC (760231-000)	01 - In Warranty	GENESIS BODY - COMP	PASSENGER SEAT FRAME	21495 Miles
0026629A	03/08/2013	MIDWEST TRANSIT EQ., INC (760231-000)	39 - Service Contract Expense	GENESIS BODY - COMP	DISCONNECT,MASTER SOLENOID	18571 Miles
0146907A	02/18/2013	PRAIRIE INTERNATIONAL (785816-000)	39 - Service Contract Expense	ACCESSORIES	HARNESS, CAB (WIRES, CONNECTORS AND TERMIN	18151 Miles
0146907B	02/18/2013	PRAIRIE INTERNATIONAL (785816-000)	01 - In Warranty	ENGINE	REPROGRAM ENGINE-CALIBRATION	18151 Miles
0025960A	02/08/2013	MIDWEST TRANSIT EQ., INC (760231-000)	39 - Service Contract Expense	GENESIS BODY - COMP	CONTROLS ELECTRIC	16519 Miles
0144234A	08/08/2012	PRAIRIE INTERNATIONAL (785816-000)	40 - Authorized Safety Recall or Field Change	Code: 12913		11719 Miles

0144234B	08/08/2012	PRAIRIE INTERNATIONAL (785816-000)	01 - In Warranty	ENGINE	REPROGRAM ENGINE-CALIBRATION	11719 Miles
0016948A	06/15/2011	MIDWEST TRANSIT EQ., INC (760231-000)	03 - Prior to Delivery	ENGINE	REPROGRAM ENGINE-CALIBRATION	651 Miles
0016948B	06/15/2011	MIDWEST TRANSIT EQ., INC (760231-000)	03 - Prior to Delivery	ELECTRICAL	PROGRAMMING	651 Miles
0016948C	06/15/2011	MIDWEST TRANSIT EQ., INC (760231-000)	03 - Prior to Delivery	ENGINE	SENSOR, MASS AIR FLOW	651 Miles

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All times are: (UTC-06:00) Central Time (US & Canada)
2017/02/13 23:14 BRKSVW316

iKNOW

Refresh **Case History for Chassis #CB398900**

Case	Status	Opened On	Major Systems	Description of Issue	Resolution	State
2475200	CLOSED	03/06/2014	ENGINES	Description: customer is complaining of low power. Steps Taken: did visual inspection of fluids and CAC system, found no faults. used service maxx to	Complaint: Low power cause: N/A correction: No issue found at this time	C
1849096	CLOSED	02/18/2013	BUS BODY	maxi fuse blows, (175 amp). (once) nothing functioning in left hand switch panel. When the noise switch was in the noise position, turned on dome l	noise cancel relay would engage when the dome lights were turned on. Once wires behind the flasher panel were disturbed, unable to duplicate concern	C
1848533	CLOSED	02/18/2013	PROGRAMMING SUPPORT	NETS Recieve Description: Updating ECM cal. and cannot receive. Steps Taken: Waited 10 min. and tried to receive with no luck. DTCS:	PARAMETER VALUE NOT WITHIN RANGE Mainframe 2/18/2013 9:47:39 AM IV-CLOSE-AVG-DIFF4 -8.0E-4	C

Ten Year Upgrade/Remodeling Plan

2017 $154,450.00

Fishers 24: $500.00

Rank	Type	Room Name	ID	Staff	Estimated Cost	Year
1	Classroom	6th/7th/8th	L	C. Mueller	$500.00	2017

Preschool: $45,000.00

Rank	Type	Room Name	ID	Staff	Estimated Cost	Year
3	Parking Lot	West side		Bill Comley	$45,000.00	2017

Richland: $1,000.00

Rank	Type	Room Name	ID	Staff	Estimated Cost	Year
1	Hallway	Main Hallway-Paint		Gerry Reinsch	$1,000.00	2017

SCHS: $35,250.00

Rank	Type	Room Name	ID	Staff	Estimated Cost	Year
1	Classroom	Business Room	15	L. Beebe	$3,900.00	2017
1	Mrs. Peterson	Library/Annex		Mr. Grammer	$1,000.00	2017
1	South West Corridor	South West Corridor (Main		Mr. Grammer	$6,500.00	2017
1	Main Building	District Wide-Scissors Lift		Mr. Dirkschneider	$12,900.00	2017
1	Southwest Corridor	Southwest Corridor Paint &		Mr. Grammer	$5,950.00	2017
1	Southwest Corridor	Southwest Trophy Corridor		Mr.Grammer	$3,800.00	2017
1	West Gym Lobby	Gym Lobby- Water Fountain		Mr.Grammer	$1,200.00	2017

SES: $13,000.00

Rank	Type	Room Name	ID	Staff	Estimated Cost	Year
1	Lunch room	Drinking fountain		Bill Comley	$1,000.00	2017
1	South Sidewalk	Sidewalk		Mr. Comley	$12,000.00	2017

Ten Year Upgrade/Remodeling Plan

SMS: $59,700.00

Rank	Type	Room Name	ID	Staff	Estimated Cost	Year	
1	Cafeteria	Lunch Room Trophy Cases	317	Mrs. Burton	$2,000.00	2017	
1	Office Paging Sys	Office/Classrooms/Hallways		Mrs. Burton	$30,000.00	2017	complete
1	Outdoor Landscaping	10th Street Grounds		Mrs. Burton	$2,000.00	2017	
1	Field House	Field House Storage		Mr. Zavadil	$2,000.00	2017	
1	Rest Room	Rest Room Man Hole Cover		Mr. Dirkschneider	$1,200.00	2017	
1	Gym	Gym Air Handler		Mr. Dirkschneider	$22,000.00	2017	
1	Outside- West Side	Gas Main fence		Mrs. Burton	$500.00	2017	

AGENDA ITEM
Schuyler Central Community Schools
Meeting of Board Of Education, March 20, 2017

Discuss, consider and take all necessary action with regard to awarding the general contract for construction of the Schuyler High School Classroom Addition building project.

MOTION AND RESOLUTION TO APPROVE CONSTRUCTION CONTRACT
Schuyler Central Community Schools
Meeting of Board of Education, March 20, 2017

WHEREAS, the Board of Education of this School District solicited bids for a general contract for the construction of the Schuyler High School Classroom Addition building project and received bids from the following contractors set forth on the Bid Tabulation, Attachment "A" hereto.

WHEREAS, the Board of Education has reviewed the bids and exercised due diligence to determine if a contractor submitting a bid is a qualified bidder, examined and compared the bids submitted by the contractors to determine whether their respective bid complies with the contract and construction documents, and determine which of the bids received is the lowest responsible bid under the applicable law of the State of Nebraska that best meets the needs of the School District for the Schuyler High School Classroom Addition building project; and,

WHEREAS, the Board of Education finds that the bid submitted by Bierman Contracting, Inc. is the low monetary bid, and that upon inquiry and investigation determines that Bierman Contracting, Inc., has the ability and capacity and the equipment and facilities to carry on the work, has provided assurances of the ability to perform the work with promptness and on schedule, has exhibited quality of work on previous projects and is suitable to the particular task of the Project, and if awarded the contract has the ability to perform it strictly in accordance with its terms, and as such, the Board of Education finds that the Bierman Contracting, Inc., bid constitutes the low responsible bid for the Schuyler High School Classroom Addition building project.

NOW, THEREFORE, BE IT RESOLVED that on the basis of the foregoing recitals, the Board of Education of this School District should, and does, hereby award the bid for the Schuyler High School Classroom Addition to Bierman Contracting, Inc. for the sum of NINE HUNDRED NINETY-SIX THOUSAND FIVE HUNDRED DOLLARS ($996,500.00), and hereby authorizes and directs the President of the Board of Education or other board of education officers and the Superintendent of Schools to execute all documents necessary to enter into a contract pursuant to the bid documents and all other actions necessary thereto.

The foregoing Motion and Resolution having been read in its entirety, and Board member _____ moved for its passage and adoption. Board member _____ seconded same. After discussion and on roll call vote, the following Board members voted in favor of passage and adoption of the above Resolution: _____ _____.

The following Board members voted against the same: _____.

The following Board members were absent or not voting: _____.

The above Motion and Resolution having been consented to by a majority of the members of the School Board of this School District, were declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska Open Meetings Law.

DATED this 20th day of March, 2017.

COLFAX COUNTY SCHOOL DISTRICT 19-0123, A/K/A SCHUYLER CENTRAL COMMUNITY SCHOOL DISTRICT

BY: _____
President

ATTEST:

_____
Secretary

BCDM architects

15 March 2017

Mr. Dan Hoesing
Schuyler Community Schools
401 Adam St.
Schuyler, NE 68661

RE: Schuyler High School Classroom Addition
BCDM No. 5181-00

Dear Dan:

On March 9, 2017, bids were received for the above referenced project at Schuyler High School. Per the attached bid tabulation sheet, five (5) bids were received.

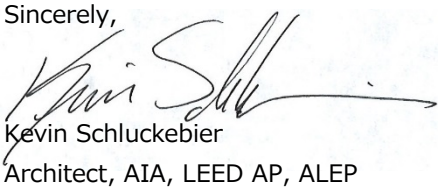
Bierman Contracting was the low bidder with a lump sum base bid in the amount of $996,500. Beyond this base bid work, Bierman submitted an additional cost of $87,200 for Alternate #1 (Adding Flood Protection).

We have not worked with Bierman on any projects. Following up on your experiences, we asked for confirmation of subcontractors, schedule and how this schedule can be maintained. We have shared and attached the response for your and Boards review and acceptance. We have reviewed and called a couple references. Their references have indicated that they have performed satisfactorily. Based on this input, we have no reason to believe that the Contractor will not successfully perform on this project.

We would therefore recommend a contract be awarded to Bierman Contracting in the amount of $996,500. The Alternate Bid can be rejected as it is not required for this project per confirmation from the City of Schuyler.

Upon your approval, we can proceed with the preparation of contracts. If you need any additional information, please give me a call.

Sincerely,



Kevin Schluckebier
Architect, AIA, LEED AP, ALEP

KES/mmm
Attachment

e-copy: File: 5181-00,2.1

1015 North 98th Street, Suite 300
Omaha, NE 68114

March 9, 2017

BID TABULATION - SCHUYLER HIGH SCHOOL CLASSROOM ADDITION

BCDM NO. 5181-00

	B-D CONSTRUCTION	BIERMAN CONTRACTING	DICON CORPORATION	LACEY CONSTRUCTION	SEMERAD CONSTRUCTION
Lump Sum Base Bid	$1,168,000.00	$996,500.00	$1,022,500.00	$1,178,000.00	$1,246,000.00
Proposed Substantial Completion	December 30, 2017	November 1, 2017	November 17, 2017	November 30, 2017	December 1, 2017
Addenda (2)	X	X	X	X	X
Alternates:					
Alternate No. 1	$82,000.00	$87,200.00	$76,000.00	$34,155.00	$70,000.00
Unit Prices					
Footing Excavations - Excavate unsuitable existing fill	$200.00	$110.00	$175.00	$26.00	$150.00
At Floor Slab Subgrade Excavations - Excavate unsuitable existing fill	$12.00	$5.00	$4.65	$12.50	$4.00
At Floor Slab Subgrade Excavations - Rework and recompact existing fill	$12.00	$3.00	$2.86	$14.00	$4.00
At Floor Slab Subgrade Excavations - Haul-off and dispose of existing fill off-site & import suitable fill	$22.00	$15.00	$15.50	$12.50	$18.00
Voluntary Substitutions	Windows - ($4,000) Roof - $7,000 Lights - ($8,000)		Lights - ($8,000)		

Alternates

No. 1: Add flood protection as shown on the Drawings and Specifications.

Unit Prices

At Footing Excavations:

Unit price to excavate unsuitable existing fill from below footing bearing level, down to suitable soil, and replace with lean concrete.

At Floor Slab Subgrade Excavations:

Unit price to excavate unsuitable existing fill (e.g. rubble fill, soft or loose fill) from below floor slabs.

Unit price to rework and recompact existing fill below floor slabs.

Unit price to haul-off and dispose of existing fill off-site, and import suitable fill, place, and compact fill below floor slabs.

BIERMAN
CONTRACTING, INC
ENGINEERING & CONSTRUCTION

Phone:402-564-4749 • Fax:402-564-4658
P.O. Box 1887 • 2560 E 29th Ave.
Columbus,NE 68601

Kevin Schluckebier
BCDM Architects
1015 n. 98th Street
Omaha, Ne 68114

We are pleased to have the opportunity to work with BCDM Architects and the Schuyler Public Schools on the High School Classroom Addition. Upon reviewing your email and our discussion on Monday, I've summarized the following responses to your questions.

1. Breakout line item of cabinetry pricing (cabinets/scribes only).
    a. Deduct from Base Bid of $27,759.00. – Includes cabinet and countertop material, installation, and caulking.

2. Breakout of perimeter wall cap (PL-2 with hardwood edge) in its entirety.
    a. These are included in the Alternate price per the drawings. Once such reference is detail 10 on A1-2

3. Breakout to provide PLAM sill PL-2 with hardwood edge at narrower wall depth at all window locations. (This will be an add following Deduct No. 2.)
    a. These wider sills were included with the Alternate price, per the drawings. They were shown on detail 4B on A3-1 and it is titled as for Alternate No.1.

4. Without the Stem wall flood protection requirement, new exterior options are on the table. We would like to discuss these options and have you share your opinion of best framing method and update your pricing.
    - West and South walls. Remove Brick veneer, thru wall flashing and insulation assembly and EIFS (EIFS previously removed via addendum at west wall only.) Provide metal panels full height from a new flashing piece over the edge of slab to roof line for a water tight installation. Metal panels on this face could be vertical panels matching the profile on the adjacent admin addition or similar to the Field House. Metal Building framing may use girts or delete them and frame with 6" metal studs (we will confirm gauge), thermal break continuous insulation at metal panels per IECC as this will now be conventional construction, (strapping may be required for vertical siding installation), full depth batt insulation with Kraft paper, MemBrain by CertainTeed Corporation per Manufacturer's recommendation for installation, or continuation of the Simple Saver. No interior shelf framing.
    - East wall shall maintain the same appearance to match existing. However, the back-up framing could be modified to match that noted in option 4a.

    a. This could certainly be done and could be a cost savings. Behlen has approved of the stud wall being fastened to the eave strut and that no spandrel beams would be required. Whether you use 8" studs as specified or a narrower 6" stud would be up to BCDM and the School Board.
        - Would you eliminate the exterior GWB sheathing and use an OSB sheathing? That would allow the panels to be fastened directly without strapping and be a more conventional framing system.
        - Typically we would use a full batt insulation but then a poly vapor barrier on the inside versus craft faced insulation on steel studs.
        - Using a standard metal building panel to match the existing on the south and west walls would save time and money. If the school board would want that

south to be similar to the east, then the transition could happen at the gate so only the interior courtyard space would be the vertical metal panel.

5. The Flood wall removal and streamlined exterior elevation work and framing should have an impact on the timing. That being said, what would your Substantial Completion date be?
    a. At this time we are still targeting November until the exterior wall details are decided. These changes may impact the floor and foundation details. Also most of the exterior work we are talking about will be done in conjunction with the interior work.

6. Phasing. The school is fully utilized through the day and the portable classrooms play a big role in fulfilling the schedules. How long could the portables stay in place? Parking lot paving could have a separate completion date if this phasing option is used, what would that date be?
    a. Our intent for the project was to do the school classrooms first and leave the portables be available until the classrooms were complete. Please see the attached schedule as the classroom completion would be into the next school year, so the portables would be required until then. The school would then have a week to move into the new classrooms, remove the portables, and then we would start the paving portion of the project. This would help minimize the impact to the classroom space.

7. Explain your proposed schedule, intermediate landmarks assuring schedule remains on target, assurance the Substantial Completion will be reached on stated date. What are you prepared to do if dates are missed?
    a. Attached is the tentative schedule for your review. Any dates missed would be immediately addressed by meeting with the site superintendent and any sub-contractors onsite. We would create a plan to get back on schedule, such as increasing manpower or working more hours and/or weekends. Also by leaving the portable classrooms in place, the school would have those available throughout the project, should they be needed.

8. Your proposed staffing are as follows, resumes attached:
    a. Project manager: Mr. Jeff Keating
    b. Site Superintendent: Mr. John Kreikemeier

Alternate 1 included the following costs:

- Additional 30” concrete stemwall and reinforcement
- Thickened floor slab edge
- Quick-wall Flood panels
- Steel stud knee wall and 2x wood blocking
- Cabinet adjustments and Plam sills at the perimeter, with deeper ones at the windows
- Staining and Painting

I have included a tentative list of sub-contractors. Once the project is awarded, we would meet with our sub-contract bidders and clarify their scopes of work before awarding their contracts. This is done to ensure that all scopes are in the owner’s and project’s best interest and they will be completed timely and correctly.

We understand the schedule is of importance to the school board and their concerns based on the field house project. There are several things that differentiate this project. One major advantage is the project is starting at a more appropriate time of year. Furthermore, we are unaware of any existing site conditions that once uncovered will delay the project schedule. We are also confident that the project plans and specifications will not have any serious specification inconsistencies and equipment incompatibility, which plagued the field house project. As with the field house project, the owner can have complete confidence that we will always make sure the school board will get the quality building that they deserve, and we will make every effort to make as much of the facility available at all times.

If you need anything else please feel free to contact us.

Thank you for your time and consideration

Jason Reiff
Bierman Contracting, Inc



Resume of Project Manger

Employee: Mr. Jeff Keating
Title: Estimator / Project Manager
Length of Employment with Bierman Contracting, Inc:
14 Years
Years as Project Manager:
12 years

Mr. Keating was self-employed for 8 years with R&J Builders. He started for Bierman Contracting as a Carpentry Foreman in August of 2002, and then was promoted to Estimator/Project Manager in 2004.

Major Projects:

1. Central City Schools Performing Arts Center (Central City, NE) - $4,100,000.00
   a. *26,600 SF Performance Arts Center*
   b. *Year Completed – 2010*
   c. *Project Reference, Brad Kissler, Canon Moss Brygger Architects, 308-384-4444*

2. Shell Creek Elementary School (Columbus, NE) - $5,500,000.00
   a. *42,000 SF New Elementary School Addition / Remodel, Columbus, Nebraska*
   b. *Year Completed – 2012*
   c. *Project Reference, Keith Runge, School Board President, 402-276-0773*

3. Ernst Toyota New Dealership (Columbus, NE) - $3,100,000.00
   a. *21,000 SF New Full Service Auto Dealership, Columbus Nebraska*
   b. *Year Completed - 2013*
   c. *Project Reference, John Ernst, Dealer Principal, 402-564-2736*

4. Central Community College North Ed Welding Lab (Columbus, NE) - $2,930,000.00
   a. *10,000 SF Welding Lab Addition, Columbus Nebraska*
   b. *Year Completed – 2013*
   c. *Project Reference – Kim Garretson, Maintenance Director, 402-564-7132*

5. Hobby Lobby's (Columbus/North Platte/Fremont/Farmington, MO/Cedar Falls, IA, Wilmar, MN) - $12,200,000.00
   a. *128,000 SF Remodel / 220,000 SF New Construction*
   b. *Year Completed – 2015-16*
   c. *Project Reference – David Chandler, 405-200-9583*

Projects by Jeff Keating









Resume of Proposed Job Site Superintendent



Employee:
Mr. John Kreikemeier
Title:
Superintendent
Length of Employment with Bierman Contracting, Inc:
7 Years
Years as Job Site Superintendent:
21 years

Mr. Kreikemeier was the general manager at the Coop from 1977 until 1995. Mr. Kreikemeier was a superintendent for RL Fauss from 1995 to 2009 where he managed several large projects. Mr. Kreikemeier has been with Bierman Contracting since May of 2009 and holds the position of Job Site Superintendent. Mr. Kreikemeier would serve as Job Site Superintendent.

Major Projects as Job Site Superintendent:

1. Central City Schools Performing Arts Center (Central City, NE) - $4,100,000.00
    a. *26,600 SF Performance Arts Center*
    b. *Year Completed – 2010*
    c. *Project Reference, Brad Kissler, Canon Moss Brygger Architects, 308-384-4444*

2. Schuyler Grade School (Schuyler, NE) - $4,100,000.00
    a. *35,000 SF School Addition*
    b. *Year Completed – 2012*
    c. *Project Reference – Ryan Stearns, Joseph R Hewgley & Assoc., 308-534-4983*

3. Central Community College North Ed Welding Lab (Columbus, NE) - $2,930,000.00
    a. *10,000 SF Welding Lab Addition*
    b. *Year Completed – 2013*
    c. *Project Reference – Kim Garretson, Maintenance Director, 402-564-7132*

4. Hobby Lobby – (Columbus & North Platte, NE) - $3,525,000.00
    a. *64,000 SF Remodel / 55,000 SF New Construction*
    b. *Year Completed – 2015*
    c. *Project Reference – David Chandler, 405-200-9583*

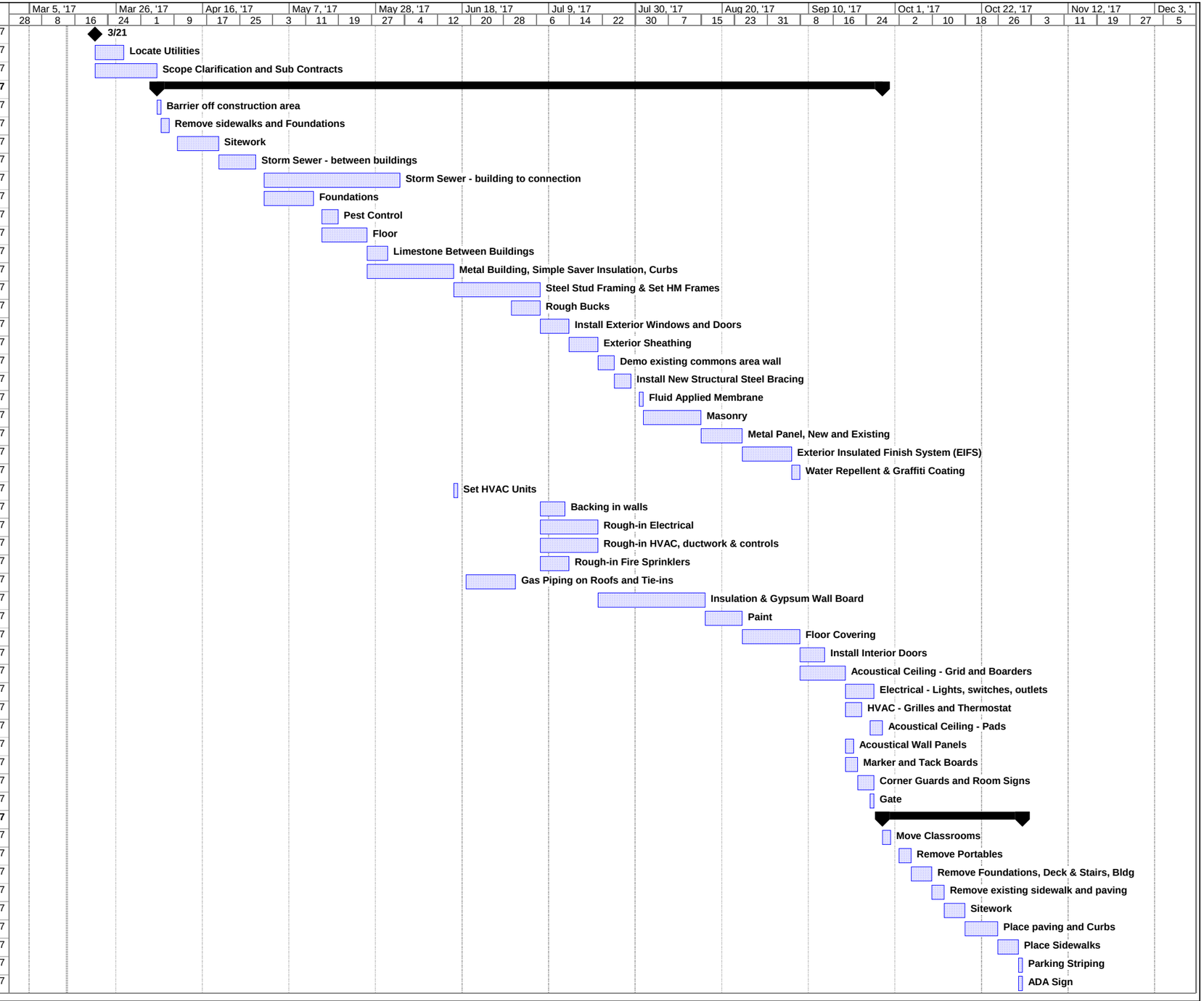
5. TMC Transportation (Brownsburg, Indiana) - $15,780,000.00
    a. *60,000 SF Shop building / 17,500 SF Office Administration building*
    b. *Year Completed – Scheduled May, 2017*
    c. *Project Reference – Stuart Shade, AIA, Mitch Design, 317-989-6248*


SCHUYLER
ELEMENTARY SCHOOL


HOBBY LOBBY


PERFORMING ARTS CENTER

ID	Task Name	Duration	Start	Finish
1	Contract Awarded	0 days	Tue 3/21/17	Tue 3/21/17
2	Locate Utilities	5 days	Tue 3/21/17	Mon 3/27/17
3	Scope Clarification and Sub Contracts	11 days	Tue 3/21/17	Tue 4/4/17
4	**Building**	**126 days**	**Wed 4/5/17**	**Wed 9/27/17**
5	Barrier off construction area	1 day	Wed 4/5/17	Wed 4/5/17
6	Remove sidewalks and Foundations	2 days	Thu 4/6/17	Fri 4/7/17
7	Sitework	8 days	Mon 4/10/17	Wed 4/19/17
8	Storm Sewer - between buildings	7 days	Thu 4/20/17	Fri 4/28/17
9	Storm Sewer - building to connection	25 days	Mon 5/1/17	Fri 6/2/17
10	Foundations	10 days	Mon 5/1/17	Fri 5/12/17
11	Pest Control	4 days	Mon 5/15/17	Thu 5/18/17
12	Floor	9 days	Mon 5/15/17	Thu 5/25/17
13	Limestone Between Buildings	3 days	Fri 5/26/17	Tue 5/30/17
14	Metal Building, Simple Saver Insulation, Curbs	15 days	Fri 5/26/17	Thu 6/15/17
15	Steel Stud Framing & Set HM Frames	15 days	Fri 6/16/17	Thu 7/6/17
16	Rough Bucks	5 days	Fri 6/30/17	Thu 7/6/17
17	Install Exterior Windows and Doors	5 days	Fri 7/7/17	Thu 7/13/17
18	Exterior Sheathing	5 days	Fri 7/14/17	Thu 7/20/17
19	Demo existing commons area wall	2 days	Fri 7/21/17	Mon 7/24/17
20	Install New Structural Steel Bracing	4 days	Tue 7/25/17	Fri 7/28/17
21	Fluid Applied Membrane	1 day	Mon 7/31/17	Mon 7/31/17
22	Masonry	10 days	Tue 8/1/17	Mon 8/14/17
23	Metal Panel, New and Existing	8 days	Tue 8/15/17	Thu 8/24/17
24	Exterior Insulated Finish System (EIFS)	8 days	Fri 8/25/17	Tue 9/5/17
25	Water Repellent & Graffiti Coating	2 days	Wed 9/6/17	Thu 9/7/17
26	Set HVAC Units	1 day	Fri 6/16/17	Fri 6/16/17
27	Backing in walls	4 days	Fri 7/7/17	Wed 7/12/17
28	Rough-in Electrical	10 days	Fri 7/7/17	Thu 7/20/17
29	Rough-in HVAC, ductwork & controls	10 days	Fri 7/7/17	Thu 7/20/17
30	Rough-in Fire Sprinklers	5 days	Fri 7/7/17	Thu 7/13/17
31	Gas Piping on Roofs and Tie-ins	10 days	Mon 6/19/17	Fri 6/30/17
32	Insulation & Gypsum Wall Board	18 days	Fri 7/21/17	Tue 8/15/17
33	Paint	7 days	Wed 8/16/17	Thu 8/24/17
34	Floor Covering	10 days	Fri 8/25/17	Thu 9/7/17
35	Install Interior Doors	4 days	Fri 9/8/17	Wed 9/13/17
36	Acoustical Ceiling - Grid and Boarders	7 days	Fri 9/8/17	Mon 9/18/17
37	Electrical - Lights, switches, outlets	5 days	Tue 9/19/17	Mon 9/25/17
38	HVAC - Grilles and Thermostat	4 days	Tue 9/19/17	Fri 9/22/17
39	Acoustical Ceiling - Pads	3 days	Mon 9/25/17	Wed 9/27/17
40	Acoustical Wall Panels	2 days	Tue 9/19/17	Wed 9/20/17
41	Marker and Tack Boards	3 days	Tue 9/19/17	Thu 9/21/17
42	Corner Guards and Room Signs	2 days	Fri 9/22/17	Mon 9/25/17
43	Gate	1 day	Mon 9/25/17	Mon 9/25/17
44	**Paving**	**24 days**	**Thu 9/28/17**	**Tue 10/31/17**
45	Move Classrooms	2 days	Thu 9/28/17	Fri 9/29/17
46	Remove Portables	3 days	Mon 10/2/17	Wed 10/4/17
47	Remove Foundations, Deck & Stairs, Bldg	3 days	Thu 10/5/17	Mon 10/9/17
48	Remove existing sidewalk and paving	3 days	Tue 10/10/17	Thu 10/12/17
49	Sitework	3 days	Fri 10/13/17	Tue 10/17/17
50	Place paving and Curbs	6 days	Wed 10/18/17	Wed 10/25/17
51	Place Sidewalks	3 days	Thu 10/26/17	Mon 10/30/17
52	Parking Striping	1 day	Tue 10/31/17	Tue 10/31/17
53	ADA Sign	1 day	Tue 10/31/17	Tue 10/31/17



BIERMAN CONTRACTING, INC
ENGINEERING & CONSTRUCTION

Date: Tue 3/14/17

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

BIERMAN
CONTRACTING, INC
ENGINEERING & CONSTRUCTION

Phone:402-564-4749 • Fax:402-564-4658
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Columbus,NE 68601

Tentative - Sub and Supplier List
Schuyler High School Classroom Addition
Schuyler , Nebraska
BCI Job # _____

Description of Work	Company	Address	Contact	Phone Numbers	
Owner	Schuyler Community Schools	401 Adam Street Schuyler, Nebraska 8661	Dan Hoesing dan.hoesing@schuylercommunityschools.org	Office Fax Mobile	402.352.2421
Coordinating Professional	BCDM Architects	1015 N. 98th St. Ste. 300 Omaha, Nebraska 68114	Kevin Schluckebier kschluckebier@bcdm.net	Office Fax Mobile	402.391.2211 402.391.8721
General Contractor	Bierman Contracting, Inc	2560 E. 29th Ave P.O. Box 1887 Columbus, Ne 68601	Jeff Keating jeff.keating@bierman-inc.com	Office Fax Mobile	402.564.4749 402.564.4658 402.910.0997
Demo	Bierman Contracting, Inc			Office Fax Mobile	
Paving	Bierman Contracting or Platte Valley Precast			Office Fax Mobile	
Storm Sewer and Gas Piping	BLT Plumbing or Obrist & Co. or Bierman Contracting			Office Fax Mobile	
Foundations and Floor	Bierman Contracting, Inc or CR Menn			Office Fax Mobile	
Masonry	Hernandez Masonry			Office Fax Mobile	
Structural Steel, Metal Building, Horz. Metal Panel AWP, MB, TB, Corner Guards - Install	Bierman Contracting, Inc			Office Fax Mobile	
Rough Carpentry, Doors	Bierman Contracting, Inc			Office Fax Mobile	
EIFS and Fluid Membrane	R&R Plastering			Office Fax Mobile	
Aluminum Store Front	Glass Edge			Office Fax Mobile	

Steel Studs, Acoustical Ceiling	J&R Construction or Mueller & Schoepf	Office Fax Mobile
Flooring	Midwest Flooring or Floors, Inc	Office Fax Mobile
Acoustical Wall Panels - Material	Armcon - G&S Acoustic Distributer or IAC, Inc Direct	Office Fax Mobile
Painting & Staining	Kucera Painting or Schreiber Brothers	Office Fax Mobile
Water Repellent & Graffiti Coating	Kucera Painting or Williams Restoration	Office Fax Mobile
Marker Boards and Tack Boards - Material	ADP Lemco or Epco	Office Fax Mobile
Laminate Sills and/or Cabinets & Counters	C-K Kitchen & Bath or Architectual Arts	Office Fax Mobile
Fire Sprinklers	Continental Fire or Midwest Fire	Office Fax Mobile
HVAC	Beard-Warren (Obrist) or Eller Heating	Office Fax Mobile
Electrical	Access Electric or Fremont Electric	Office Fax Mobile
Sitework	Mid-Nebraska Grading or Kohl Const.	Office Fax Mobile
Pest Control	Heartland Pest or Platte Valley Pest	Office Fax Mobile
		Office Fax Mobile

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

Action Item		Person(s) Responsible	Status	Deadline
Core Academic Programs (Started in 2017)				
Focus	Provide a competitive academic program that provides quality academic opportunities to all students and promotes college and career			

TARGET: Develop and implement a formalized process to review, adopt, and implement a comprehensive language arts curriculum.

Action Item	*Complete a pilot study of at least one program. Students will complete a pre-test. A unit of instruction will be taught, students will complete a post-test. Statistical analysis will be performed to determine effect size.*	ELA Team		12/20/2017
Action Item	*Create program review guide/rubric specific to reading/language arts and Nebraska Standards. -Visit with other Nebraska curriculum directors to compare previously used program review documents*	Curriculum Director, Reading Coach		4/28/2017
Action Item	*Develop a plan and timeline to train teachers to implement a new reading/language arts program.*	Curriculum Director		5/20/2018
Action Item	*Have Language Arts Curriculum Team Members study research in order to document what students need to learn to read fluently and comprehend text. -ESU Staff Developers will be involved in the meeting with curriculum team.*	Curriculum Director, Reading Coach, ELL Coach		4/17/2017
Action Item	*Implement a review process using the guide to narrow the choices to no more than two programs.*	Curriculum Director		7/19/2017
Action Item	*Make final choice of the program. ELA Curriculum team comes to a consensus.*	ELA Team		12/20/2017
Action Item	*Research currently available, up-to-date programs and order examination copies.*	Curriculum Director		6/1/2017
Action Item	*Visit schools that currently use the programs and/or have curriculum specialists from the publishing company to present regarding how to use the program.*	Curriculum Director, Reading Coach		7/19/2017
Action Item	*Write Curriculum including choosing priority standards, performance scales and K-5 scope and sequence of standards.*	Curriculum Director		6/10/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

	Action Item	Person(s) Responsible	Status	Deadline
TARGET: Develop a plan to review core curricula and professional development to maintain and improve academic programs beyond the SI(				
Action Item	*Coordinate alignment of the new Nebraska Math Standards and the Discovery Education Techbooks*	Dave Gibbons, Discovery Education		4/30/2017
Action Item	*Develop and implement a pilot ELA resources to ensure critical content and rigorous proficiency scales for the new Nebraska*	Dave Gibbons, Michelle Burton		12/31/2017
Action Item	*Expand STEM elective courses that align with college and career readiness standards providing further study in high demand*	Michelle Burton		7/1/2017
Action Item	*Finalize the proficiency scales for the new Nebraska ELA standards*	Michelle Burton, Dave Gibbons		6/1/2017
Action Item	*Investigate, develop, and implement a plan to provide job-embedded cognitive coaching opportunities with trained ESU 7*	Michelle Burton, Dave Gibbons		8/1/2017
Action Item	*Research schedules andcoordinate visits to other middle schools with parents and staff members in order to expand the SMS*	Michelle Burton		12/31/2017
Action Item	*Secure a contract with Discovery Education to extend the professional development program and tech book support*	Dr. Hoesing, Dave Gibbons		6/1/2017
TARGET: Develop and implement a plan to improve academic performance and college and career readiness for all stud				
Action Item	*Expand courses offered through CCC in the career pathway program.*	Stephen Grammer		8/1/2017
Action Item	*Expand dual credit offerings through WSC and CCC*	Stephen Grammer		8/1/2017
Action Item	*Increase the number of certification opportunities for students in high school courses.*	Stephen Grammer		8/1/2017
Action Item	*Investigate job-embedded coaching opportunities with ESU 7*	Jim Kasik		8/1/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Promote attendance and provide compensation for all Career & Technical Education Teachers to attend the Nebraska Career*	Jim Kasik		8/1/2017
Action Item	*Reinstate a Career and Technical Education (CTE) Advisory board to improve communication from local business to CTE*	Jim Kasik		8/1/2017

TARGET: Expand preschool options and align curriculum with Headstart and Kindergarten programs

Action Item	*Host a parent meeting to discuss interest and feasibility of supporting a preschool at Richland.*	Dr. Hoesing, Gerry Reinsch		5/1/2017
Action Item	*SCS preschool and kindergarten staffs meet once per month during PLC to solidify the transition between programs.*	Bill Comley, Darin Kovar, Dave Gibbons		6/1/2017

TARGET: Develop a plan to improve educational options and/or school choice within the district, balance class size and school building utilization.

Action Item	*Design and post signs on the rural school buildings designating them as Schuyler Community Schools.*	Dr. Hoesing, Ron Mundil		8/1/2017
Action Item	*Host a parent meeting to discuss 3-year goals for the rural attendance centers.*	Dr. Hoesing, Mr. Reinsch	completed	4/1/2017

TARGET: Develop a plan to improve services for K-12 students with special needs and/or disabilities.

Action Item	*Analyze the co-teaching (core area teachers and special education teachers) at SCHS*	Darli Vrba		5/31/2017
Action Item	*Develop a plan to enhance communication within the SPED department, building administration, SAT coordinators,*	Darli Vrba		5/31/2018
Action Item	*Expand core subject classes that encompasses academically appropriate levels for our students on IEPs to achieve success.*	Darli Vrba		4/1/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Generate a data folder that would serve as a reference point for teachers of struggling students*	Darli Vrba		8/1/2017
Action Item	*Implement the S.C.S. SAT process with fidelity*	Darli Vrba		5/31/2018
Action Item	*Provide staff development on the effective use of the SPED Data Folder*	Darli Vrba		5/31/2018
Action Item	*Re-evaluate the implementation of Project Success*	Darli Vrba		5/31/2017
Action Item	*Re-evaluate the Warrior Achievement Center*	Darli Vrba		5/31/2017
Action Item	*Research the EyeSpy 20/20 program that is solely dedicated to eliminating undetected vision disorders and preventable*	Darli Vrba		5/31/2017

Schuyler Community Schools
Strategic Planning
Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

	Action Item	Person(s) Responsible	Status	Deadline
	Non-Core Academic Programs (Started in 2017)			
Focus	Provide K-12 curriculum that supports critical thinking, creativity, 21st Century skills, foreign language, and exposure to the visual & performing arts.			
TARGET:	**Develop and implement a plan to determine K-5 elective course options, frequency of offerings, and whether the classes are offer regular classroom teacher or specialty teachers.**			
Action Item	*Host a meeting with elementary teachers to discuss elective course options and balance of class schedule and planning time.*	Bill Comnley, Darin Kovar		5/1/2017
Action Item	*Research area schools elementary schools to determine the best options for providing elective academic classes in the K-5*	Dave Gibbons, Bill Comley, Darin Kovar		5/1/2017
TARGET:	**Develop a plan to expand elementary health and guidance programs.**			
Action Item	*Develop a plan of implementation of Capturing Kids Hearts at SMS*	Michelle Burton, Dave Gibbons		3/1/2017
Action Item	*Develop a plan to continue the implementation of Capturing Kids Hearts at SES.*	Mr. Comley, Mr. Kovar		8/1/2017
Action Item	*Research and develop a plan to expand elementary health and guidance programs at SES to address Rule 10 compliance*	Mr. Comley, Mr. Kovar		7/1/2017
TARGET:	**Develop and implement a plan to support K-12 Bilingual (Spanish/English) Education.**			
Action Item	*Administer the Bilingual Test for SCHS Juniors/Seniors enrolled in Spanish IV Class.*	Stephen Grammer		5/1/2017
Action Item	*Attend the 2017 National Association for Bilingual Education (NABE) Conference*	Dave Gibbons, Dan Hoesing	completed	3/1/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

		Action Item	Person(s) Responsible	Status	Deadline
Action Item		*Create a Dual Language Leadership Team (DLLT) - Team to consist of Mr. Gibbons, Mr. Comley, two teachers, at least one*	Dave Gibbons		5/1/2017
Action Item		*DLLT - Determine the program model that best fits our purpose/goals, etc. and that can fit with the limitations that we*	Dave Gibbons		11/1/2017
Action Item		*DLLT - Develop rules, policies and procedures for the program*	Dave Gibbons		2/1/2018
Action Item		*DLLT - Engage with staff, parents and the community*	Dave Gibbons		2/1/2018
Action Item		*DLLT - Identify purpose, mission/vision and goals of the dual language program*	Dave Gibbons		9/1/2017
Action Item		*DLLT - Implement the plan (recruit students, hire staff, etc.)*	Dave Gibbons		3/31/2018
Action Item		*Host pre-school through 4th grade parent meeting to determine interest and commitment to a K-5 bilingual education school.*	Bill Comley, Darin Kovar		12/1/2017
Action Item		*Investigate interest to offer elective Spanish courses at SMS and coordinate efforts with district schools to develop courses for*	Michelle Burton		6/1/2018
Action Item	SCHS	*Visit school systems that provide bilingual education programs. (Visited Lexington in 2015)*	Dave Gibbons	completed	11/1/2015

TARGET: Expand ELL and core academic transition programs at SCHS

Action Item		*Develop and implement a plan to provide professional development to staff for improving academic language and using*	Dave Gibbons		12/20/2017
Action Item		*Expand ELL and core academic transition classes needed to address increasing enrollment of non-English speaking students*	Mr. Grammer		4/1/2017

Schuyler Community Schools

Strategic Planning

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Extra-Curricular Activities Program (Started in 2017)

Focus: Provide a comprehensive activities programs that encourages all students to participate in school activities that focus on teamwork, physical fitness, work e

TARGET: Develop and implement a plan to improve competitive athletic and performing arts programs.

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Expand competition opportunities at the middle school level to accommodate the number of students involved in athletic*	Mr. Zavadil		6/1/2017
Action Item	*Expand performing arts classroom at SCHS to accommodate increasing enrollment in vocal and instrumental music*	Dr. Hoesing		12/1/2017
Action Item	*Head Coaches will provide leadership for all levels of programs (Club, JH and HS)*	Kovar, Zavadil, Kasik		8/1/2017
Action Item	*Make hiring coach and activity sponsors who are willing to live in our district a priority.*	Mr. Kasik		8/1/2018

TARGET: Develop and implement a comprehensive community based youth activities program

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Continue developing youth programs through the use of the fieldhouse and improve communication for parents to become*	Mr. Kovar		8-1-2017
Action Item	*Continue monthly Athletic Dept. meetings involving coaches at HS and JH levels.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Evaluate and modify our Coaches Evaluation and Retention model annually.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Implement coaches training through use of book study, APL seminar and attendance of conferences.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Implement mandatory strength and conditioning programs twice a week for ALL in-season HS athletes.*	Mr. Kasik		8/1/2017

Schuyler Community Schools

Strategic Planning

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	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Incorporate our end-of-season student/athletic surveys to gain input for improvement.*	Mr. Kasik, Mr. Zavadil		8/1/2017
Action Item	*Require HS coaches to evaluate their program and develop specific action plans with benchmarks for improvement.*	Mr. Kasik		8-1-2017
Action Item	*Work with High School and JH coaches to take ownership in youth programs.*	Mr. Kasik, Mr. Zavadil, Mr. Kovar		8-1-2017

TARGET: Develop and implement a plan to increase participation and competitive

Action Item	*Expand our after school programs to create more opportunities for participation.*	Mr. Zavadil, Mrs Bebout, Mr. Kovar		8/1/2017

Schuyler Community Schools

Strategic Planning

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Action Item	Person(s) Responsible	Status	Deadline

Technology Programs (Started in 2017)

Focus: Provide a state-of-the-art technology program to improve learning for students and promote an effective learning environment.

TARGET: Develop and implement a plan to expand technology access and implement technology in the regular curriculu

Action Item	*Develop and implement a plan to increase BlendED Coaching opportunities through ESU 7 based on the continuance of*	Michelle Burton	12/1/2017
Action Item	*Expand internet access for all students and households. Submit a "White Space" grant through the Office of the State CIO.*	Jeff Droge	8/1/2017
Action Item	*Increase the number of iPads at SES and move primary technology skill instruction to the regular classroom in support*	Jeff Droge	8/1/2017
Action Item	*Research and contract with an outside provider to develop an app to push information to students, parents, staff, and*	Jeff Droge	8/1/2017
Action Item	*Upgrade keyboarding program at the K-5 level.*	Jeff Droge	8/1/2017

TARGET: Expand professional development programs to promote technology integration.

Action Item	*Develop and implement a plan to expand technology integration, tech book use, and instructional support through Discovery*	Dave Gibbons, Jeff Droge	9/1/2017
Action Item	*Develop and implement a plan to provide professional development support for K-5 teachers technology integration and*	Jeff Droge	9/1/2017
Action Item	*Host 2017 Technology Fair and professional development program for SCHS students and all staff.*	Jeff Droge	11/1/2017

Schuyler Community Schools

Strategic Planning

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Transportation Programs (Started in 2017)

Focus: Provide a safe and efficient transportation system.

TARGET: Develop a plan to expand daily before and after school bus routes.

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Develop a plan for traffic flow around SMS before and after school*	Michelle Burton, Jesse Zavadil		7/1/2017
Action Item	*Negotiate an increase for route drivers on the support staff salary schedule.*	Dr. Hoesing, Ron Mundil		5/1/2017
Action Item	*Replace the two in-town route buses with used buses (74+ passenger)*	Dr. Hoesing, Ron Mundil		6/1/2017
Action Item	*Review and expand transportation program for students attending rural attendance centers.*	Dr. Hoesing, Ron Mundil		6/1/2017
Action Item	*Update the vehicle replacement plan to reflect recommended change in vehicle rotation.*	Dr. Hoesing, Ron Mundil		3/1/2017

Schuyler Community Schools

Strategic Planning

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Buildings and Grounds Programs (Started in 2017)

Focus: Provide quality, safe and secure educational facilities to meet the needs of students and staff.

TARGET: Phase IV: Pave Parking on west side of the preschool building

	Action Item	Person(s) Responsible	Status	Deadline
Action Item	*Develop a plan, design, and estimated costs to pave the parking lot or seed/water area on the west side of the preschool building.*	Dr. Hoesing		6/1/2017

TARGET: Coordinate with the City of Schuyler to pave a sidewalk from SES to 22nd Street (new housing)

Action Item	*Develop a plan with the City of Schuyler and JEO to design a plan to pave a sidewalk from SES to 22nd and Chicago Streets.*	Dr. Hoesing		6/1/2017

TARGET: Phase I: Classroom addition (6 Classrooms/Music Room)

Action Item	*Accept bids and determine timeline for construction.*	Dr. Hoesing		3/1/2017
Action Item	*Board approval of the building addition and initiate the bidding process for project completion.*	Dr. Hoesing		2/6/2017
Action Item	*Conduct a property survey to identify property lines and utility connections for new classroom addition.*	Dr. Hoesing		2/1/2017
Action Item	*Hire an architect to design a classroom addition at SCHS to accommodate increased student enrollment.*	Dr. Hoesing		3/1/2017
Action Item	*Host a community meeting to involve parent/patron/staff in the building plan and share options for funding the proposed*	Dr. Hoesing		2/6/2017
Action Item	*Prepared documents to support the need for additional classrooms.*	Mr. Grammer		2/1/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

	Action Item	Person(s) Responsible	Status	Deadline
TARGET: Phase II-IV: Kitchen, Cafeteria, Gymnasium, Performing Arts Center				
Action Item	*Develop 2-5 year plan for funding these projects in sequential order. Adopt architect plan.*	Dr. Hoesing		2/1/2020
TARGET: Classrooms and multi-purpose room at Fisher's				
Action Item	*Conduct survey of needs to determine adequacy of facilities at Fisher's to provide equitable programs.*	Mr. Reinsch		12/1/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

	Action Item	Person(s) Responsible	Status	Deadline
	Support Programs: Food Service, Nursing, Para-Educator, Safety and Security (Started in 2017)			
Focus	Provide quality, effective, and efficient student services: Food Service, Nursing, Para-Educator, and Safety/Security			
	TARGET: Develop a plan to provide full-time nursing services at SES, SMS, and SCHS			
Action Item	*Assess current needs of students students at Preschool, Fisher's, and Richland to determine part-time nursing services at these*	Dr. Hoesing, Mr. Reinsch, Mr. Comley		6/1/2017
Action Item	*Create a schedule to provide full-time nursing services at SES, SMS, and SCHS.*	Dr. Hoesing, Mr. Grammer, Mrs. Burton, Mr. Comley		6/1/2017
	TARGET: Develop a plan to improve food service and menu options across the district			
Action Item	*Create and distribute food service Information and promotional flyers and provide a hospitality table at the Open House on*	Building Principals, Jeff Andel		8/1/2017
Action Item	*Create summer food service information and promotional flyers to promote the summer food program and provide a hospitality*	Building Principals, Jeff Andel		3/1/2017
Action Item	*Host a meeting with an contract food service to compare menu options, staffing, equipment, etc... (Columbus and Norfolk*	Dr. Hoesing, Jeff Andel		6/1/2017
Action Item	*Organize a team from each building (administrator, teacher, food service, parents) to review food service program and make*	Building Principals, Jeff Andel		8/1/2017
Action Item	*Research menus from other school in our area, as well as similar schools of size and demographics.*	Building Principals, Jeff Andel		6/1/2017

Schuyler Community Schools

Strategic Planning

Thursday, March 16, 2017 2:46:08 PM Daniel Hoesing

Action Item	Person(s) Responsible	Status	Deadline

School Governance and Public Relations (Started in 2017)

Focus: Board and Administration reflect quality leadership, management and communication skills to promote staff morale and involvement fr

TARGET: Develop and implement a plan to improve internal and external communication with students, parents, and district patrons.

Action Item	*Install media television at Cargill Meat Solutions with upcoming events, announcements, etc...*	Dr. Hoesing, Jeff Droge	8/1/2017
Action Item	*Visit other high schools to generate ideas for increasing parent involvement. (FOCUS students)*	Mr. Grammer Mr. Kasik	8/1/2017

TARGET: Develop a plan to promote parent/community involvement in school and community programs.

Action Item	*Establish a Parent Site Council at SCHS to work with the administration and Leadership Team to improve communication*	Stephen Grammer, Jim Kasik	8/1/2017
Action Item	*Establish a Parent Site Council to serve Schuyler Middle School to improve communication and parent involvement.*	Michelle Burton, Jesse Zavadil	8/1/0207
Action Item	*Reactivate Parent Site Councils at Rural Schools to work with the administration and staff to improve parent communication*	Gerry Reinsch	9/1/2017

Schuyler Community Schools

Strategic Planning

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	Action Item	Person(s) Responsible	Status	Deadline
	School Climate and Learning Environment (Started in 2017)			
Focus	Create and support a safe, positive, caring learning environment focused on improvement and success.			
	TARGET: Develop and implement a plan to develop classroom, building, and district social contracts, promote positive relationships, and reduce incidents of bullying			
Action Item	*Continue to support teachers in the use of APL and Capturing Kids Hearts in the classroom at SES*	All Admin		8-1-2017
Action Item	*Develop a behavior management plan at SES that provides clarity and guidance when implementing APL and Capturing*	Mr. Kovar, Mr. Comley		6/1/2017
Action Item	*Develop a plan to provide training for SMS in Capturing Kids Hearts to expand upon the foundation built at SES*	Mr. Gibbons, Mrs. Burton		8-1-2017
Action Item	*Develp a plan to provide training for new teachers in APL and Capturing Kids Hearts.*	Mr. Gibbons		8-1-2017
Action Item	*Extend the contract with East Central Health Behavioral Health Counseling programs two days per week split between SMS/SCHS.*	Dr. Hoesing		9/1/2017
Action Item	*Participate in UNL study funded by the US Dept. of Education's Institute of Education Sciences "Teachers and Parents and*	Mr. Kovar		7/1/2017
	TARGET: Expand employee recognition and incentive programs to promote improvement and reward excellence in perf			
Action Item	*Create a team of employees (teachers and support staff) from each building to promote candidate submissions for outstanding*	Building Principals		9/1/2017
Action Item	*Include building principals in the selection of outstanding teachers, para-educators, and support staff quarterly winners.*	Building Principals		9/1/2017

Schuyler Community Schools

Strategic Planning

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	Action Item	Person(s) Responsible	Status	Deadline
TARGET: Recruit, develop, and retain a quality workforce, promote community involvement and residency in the district				
Action Item	*Expand the incentive program to include a commitment from the City of Schuyler (SCD) to apply rent to equity in the WHIP homes.*	Dr. Hoeisng		6/1/2017
Action Item	*Implement the district incentive program to encourage current employees and new hires to live in the school district.*	Dr. Hoesing		6/1/2017

Schuyler Community Schools

Equipment Replacement Plan

Mar 17, 2017 11:26:55AM

Daniel Hoesing

New Record

DEL	Year	Group Name	Area	Location
X	15-16	Netbooks	Mobile Cart	Richland
X	15-16	Netbooks	Netbook Cart 1	SES
X	15-16	Netbooks	Netbook Cart 2	SES
X	15-16	Staff Laptops	Staff laptops 4 years old	SCS
X	15-16	SchuyPad	SES & Rural staff & incoming 9th gd	SCS
X	15-16	Projectors	PRM 30/35 projectors in district & Preschool	SCS
X	16-17	Copiers	Copiers replaced in 2015 (on going lease)	SCS
X	16-17	xp laptops	replace 10 of the XP computers	Fishers
X	16-17	SchuyPad	Class of 2020 (incoming 9th graders)	SCHS
X	16-17	SchuyPad	SMS & SCHS staff ipads	SCS
X	16-17	Staff Laptops	Staff laptops 4 years old	SCS
X	16-17	Copiers	Copiers > 5 yrs and/or most repair calls	SCS
X	16-17	SchuyPad	Class of 2023 (incoming 6th graders)	SMS
X	16-17	Studt laptops	SES MacBook Cart	SES
X				
X	17-18	Staff Laptops	Staff laptops 4 years old	SCS

Inventory T

Schuyler Community Schools

Equipment Replacement Plan

Mar 17, 2017 11:26:55AM

Daniel Hoesing

New Record

DEL	Year	Group Name	Area	Location
X	17-18	Copiers	Copiers > 5 yrs and/or most repair calls	SCS
X	17-18	Projectors	replace PRM 20/30/35 projectors	SCS
X	17-18	SMS	replace computer lit Lab Rm 301 iMacs	SMS
X	17-18	SMS	replace business lab Rm 302 iMacs	SMS
X	17-18	SchuyPad	Class of 2021 (incoming 9th graders)	SCHS
X	17-18	SchuyPad	Class of 2024 (incoming 6th graders)	SES
X			placeholder	
X	18-19	SES	replace SES MacBook lab (Schlautman)	SES
X	18-19	Staff Laptops	Staff laptops 4 years old	SCS
X	18-19	Copiers	Copiers > 5 yrs and/or most repair calls	SCS
X	18-19	Projectors	replace PRM 20/30/35 projectors	SCS
X	18-19	SMS	replace SMS industrial Technology PC's	SMS
X	18-19	SES	replace SES iMac lab (Burton)	SES
X	18-19	SchuyPad	Class of 2022 (incoming 9th graders)	SCHS
X	18-19	SchuyPad	Class of 2026 (incoming 5th graders)	SES

Schuyler Community Schools | 2017-2018 APPROVED CALENDAR

7 All Cert. Staff - PD
8 All Cert. Staff – PD
9 All Dist. Staff – PD
10 K-12 Students half-day
K-12 Open House
(1pm to 8pm)
11 K-12 Students half-day

16 Student Days
19.5 Teacher Days

AUGUST 2017

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

4 Labor Day

20 Student Days
20 Teacher Days

SEPTEMBER 2017

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

6 End of 1st Quarter – 1:30 Dismissal
10 PT Conf. (4pm to 8pm) – 1:30 dismiss *
11 **K-8** PT Conf. (8am to 4pm) No students;
12 PD – No Students K-12
13 Fall Break – No School for Students and staff

19 Student Days
21.5 Teacher Days

OCTOBER 2017

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

22 PD - Half Day for staff
No students
23 No School –
Thanksgiving Day
24 No School

19 Student Days
19.5 Teacher Days

NOVEMBER 2017

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

20 End of 2nd Quarter – 1:30 dismissal
21 – Jan 2 No School

14 student days
14 Teacher days

DECEMBER 2017

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/31	25	26	27	28	29	30

JANUARY 2018

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3 PD – No School for Students
4 Start of 3rd Quarter
15 MLK day – No school for Students and Staff

19 Student Days
20 Teacher Days

FEBRUARY 2018

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

16 Winter Break – No school for students and staff

19 Student Days
19 Teacher Days

MARCH 2018

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

2 3rd Q –1:30 dismiss
6 PT Conference 4-8 – 1:30 dismissal
7 PT Conference 8-4
8-9 No School – Break
30 No School – Easter

18 Student Days
19.5 Teacher Days

APRIL 2018

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2 No School - Easter
19 FA Invite – K-8 regular day, no school SCHS

19 Student Days
20 Teacher Days

MAY 2017

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

13 Graduation
16 End of 4th Quarter
Last Day with Students
1:30 dismissal
17 Last Day for Staff

12 Student Days
13 Teacher Days

* PT Conf. at SCHS:
Oct. 10 - Students have 12:00 dismissal; PT Conf 1-8
Oct. 11 - Regular contract day – No PT Conf.
Students at Tech Fair

Quarter 1 – 41 days
Quarter 2 – 48 days
Quarter 3 – 40 days
Quarter 4 – 46 days
175 Student Days

- Half Days
- 1:30pm Dismissal

Student Days	175
Teacher Work Days	10
Total Contract Days	185

Calendar Template by calendarlabs.com

From: **Earleen Gansebom** miceat60@yahoo.com
Subject: letter of resignation from Michaila Gansebom
Date: February 21, 2017 at 7:34 PM
To: Dan Hoesing dan.hoesing@schuylercommunityschools.org



To whom it may concern,

Please accept my resignation as the Instrumental Music Instructor of Schuyler Community Schools effective at the end of the 2016-2017 contract year.

I'd like to thank Dr. Hoesing for all his support and belief in me. It is truly appreciated.

Sincerely,
Michaila A. Gansebom

March 1, 2017

Dr. Hoesing, Schuyler Community Schools Board of Education, and SCHS Administration:

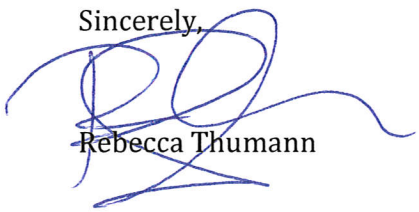
It is with a tremendous amount of sadness that I am writing to resign as an English teacher and cheer coach at the high school. It has been one of my life's greatest joys to serve in this district for thirteen years.

I have learned and I have grown in ways that I never thought possible. The students that walk the hallways in this building are smart and funny, and I will forever carry them with me. The teachers here are intelligent, charismatic, and continue to stand on the front lines fighting a unique challenge – *every single day*.

Mrs. Baumert hired me in what is now a learning lab. Her office was transformed into a much needed classroom. In the decade I've spent in this building, much has changed. I am so proud of Schuyler's progressive movement, and will always be a vocal supporter of the tireless efforts happening here every day.

F. Scott Fitzgerald once said, "There are all kinds of love in the world, but never the same love twice." I am *certain* that I will never find another district that feels quite like the family that I am leaving here.

Sincerely,



Rebecca Thumann

February 23, 2017

Dear Board of Education,

First off, my time at SCHS has been a positive experience. I have learned invaluable lessons from our students, and I cherish the relationships I have built with them and the staff. Being away for a medical emergency this quarter led me to reflect on how much I love my job. I genuinely missed my students! I truly could not have asked for a better teaching experience than working with the humble and loving students at SCHS. There were also many people from the community of Schuyler who reached out to help or offered their support. These are all signs of a strong and growing community that I feel blessed to have been a part of for the past four years.

The reason for this letter is to inform you that I will not be returning to teach or coach at Schuyler next year. I have decided to stay at home to focus my time and energy on my daughter and family. In many ways this has been a challenging decision to make, but I know that I cannot give 100% to dance team, teaching, and my family.

So, I would like to say thank you. Thank you for the opportunities you have granted me and provide to students every day. I am grateful for the people I have met and learned from at SCHS. Even as I enter a new stage of life, I will always be proud to say that I am a Schuyler Warrior.

God's Blessings,

Amanda M Hutton

Amanda Hutton

Cc: Dr. Hoesing
Mr. Grammer
Mr. Kasik

March 2, 2017

Dear Schuyler Community Schools,

I am writing this letter to state my intent to NOT renew my contract and return to teach at Schuyler Elementary School in the fall of 2017. I have been blessed in the last year with a beautiful, baby girl and I am taking a temporary step back from teaching to stay home with her and continue to grow our family.

I wanted to express my greatest gratitude to the district for taking a chance on me three years ago and hiring me as a 5th grade teacher. As my first teaching job, I learned so much and loved being able to finally see my dream come true. I hope to stay connected with the community in the following years and who knows, I may even be back someday in the future!

Sincerely,

Eryn Lemcke

Eryn Lemcke

Mckenzie Goplin
1337 N 11th St
David City, NE 68632

March 16, 2017

Mr. Darin Kovar
2404 Denver Street
Schuyler, NE 68661

Dear Mr. Kovar,
Please accept this letter as notice of my formal resignation as a teacher for Schuyler Elementary School. I intend for this resignation to become effective at the end of this school year.

I have truly enjoyed my experiences teaching at Schuyler. The students at Schuyler Elementary are so wonderful and I have loved being a part of their education. The staff at Schuyler has also been very supportive and I have learned a wealth of educational knowledge from my peers.

Although I am saddened to leave the staff and students at Schuyler Elementary, I am excited to begin a new chapter teaching at David City Public Schools. Thank you for allowing me to a part of such a great community and school.

Sincerely,

Mckenzie Goplin

Mckenzie Goplin

February 28, 2017

Dear Dr. Hoesing, Schuyler Community Schools Board of Education, and Administration,

After 41 years in the educational field, I am writing to inform you that I will be retiring at the end of the 2016-17 school year.

Thank you for the opportunity of working as the Literacy/Reading Coach at the Schuyler Elementary School the past eight years. I have enjoyed working for SCS and will miss the students at Schuyler Elementary.

Sincerely,

Lanette Bathen

Lanette Bathen

Mail

More

COMPOSE

Inbox (8)
Starred
Important
Sent Mail
Drafts (56)
Circles

[Imap]/Drafts
21st Century After S..
2014 Evaluation Inf...
Achievement Center
ACT & ACT PREP I...
Administration
Google Informatio...

Search people...
Andy Hall
Drey Keairnes
Jeff Andel

Notice

Inbox x

Daicy Estrada <daicy.estrada@schuylercommur 9:24 am (2 days ago)

to me

First I want to thank you for giving me the opportunity to work at this school. I enjoyed my time here as we working with the students. Due to unexpected family medical visits, I am taking up a new job to be able to afford to pay off those bills. My last working day will be February 28th, as I will start my new job in March. for any inconvenience this may cause. Thank you for understanding.

Click here to Reply or Forward

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Julie Cerny <julie.cerny@schuylercommunityschools.org>

(no subject)

1 message

Julie Cerny <jacerny13@gmail.com> Fri, Mar 3, 2017 at 9:33 AM
To: Julie Cerny <julie.cerny@schuylercommunityschools.org>

I am really sorry for this last minute decision but unfortunately I got an unexpected call from my parents that they are both sick and they need my help.As they are not allowed to travel out of state do to the severity of my father's illness.My sincere apologies for any inconvenience my decision might of caused. So I will no longer work for Schuler elementary school.Thank you for giving me the opportunity to work for this awesome school and really nice co-workers. Att.Hilda Ramos
Sent from my iPhone

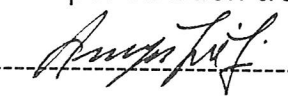
Adonis Lopez

Trabajo para.Elementary school schuyler NE

Ala atencion de BILL COMLEY

15 de marzo 2017

Estimado señor Comely quiero hacer constar mi renuncia laboral por escrito por los pocos meces que trabaje he decidido ausentarme de mi empeño espero que me entienda mi decision he sido muy feliz en esta organisacion escolar les agradesco atodos por su buen trato gracias otra ves.

Adonis Lopez--------------

Adonis Lopez

I work for the Elementary School in Schuyler, NE

To The Attention of Bill Comley

March 15th, 2017

Dear Mr. Comley,

I want to make known my work resignation in writing form. I worked for a few months and I have now decided to absence myself from my labor duties. I hope you understand my decision. I have been pleased in this school organization and want to thank you and all for how well I was treated. Again, thank you.

Adonis Lopez

SCHUYLER COMMUNITY SCHOOLS
EARLY RETIREMENT INCENTIVE PROGRAM
APPLICATION FORM 2016-2017 FISCAL YEAR

The undersigned, being a current Certificated Employee of the Colfax County School District 19-0123, a/k/a Schuyler Community Schools District, Schuyler, Nebraska, is desirous of voluntarily participating in the Schuyler Community Schools Early Retirement Incentive Program (ERIP) and is voluntarily resigning from employment under the terms of such ERIP in effect as of the date of this Application.

1. **Applicant:** Mike Goos ("Certificated Employee")
3761 30th Avenue (address), Columbus (city), NE (state).

2. **Date of Application:** This Application is offered and made this 28 day of Feb., 2017

3. **Acknowledgments:** The Certificated Employee acknowledges that:

a. Forty-five (45) or more days prior to the Certificated Employee's execution of this Application, the Certificated Employee received (1) the ERIP Policy 406.05, (2) the separate Application and Agreement forms and (3) a Memorandum from the Superintendent with regard to the ERIP policy which provided the Certificated Employee with information as to the class, unit, or group of individuals covered by the ERIP program, eligibility factors for such program, time limits applicable to such program; the job titles and ages of all individuals eligible or selected for the program, and the ages of all individuals in the same job classification or organizational unit who are not eligible or selected for the program;

b. The Certificated Employee has been advised in writing to consult with an attorney prior to executing this Application and the Agreement form;

c. The Certificated Employee has had forty-five (45) or more days to consider participation in the ERIP and the terms of the ERIP Policy and the Application form and Agreement form;

d. The Certificated Employee understands that the Certificated Employee has the right, for a period of at least seven (7) days following the execution of the ERIP Agreement, to revoke the Agreement, and that the ERIP Agreement does not become effective or enforceable until the revocation period has expired;

e. The Certificated Employee's participation in the ERIP is knowing and voluntary and the Certificated Employee was not coerced in any manner to participate in the ERIP;

f. The Certificated Employee has NOT received written notice of possible cancellation, termination or non-renewal for reasons other than reduction in force

g. The Board of Education of the School District, in its sole and absolute discretion, has reserved the right to limit the number of participants in this ERIP in any fiscal year based on financial exigencies, availability of funds, budget, expenses, revenue, and other school finance issues, including but not limited to the repeal or amendment of the exemption to the property tax levy limitations set forth at Neb. Rev. Stat. § 77-3442(2)(d) (Laws of 2008).

4. **Statement of Eligibility:** The certificated employee hereby affirms that he/she is or will:

Employed by the School District (Schuyler Community Schools) as of the date of acceptance of the person's application in the position of a fully certified employee (a) covered by the Negotiated Agreement between the Schuyler Community Schools and the Schuyler Education Association (hereinafter sometimes referred to as "Eligible Employee" or "Employee" or "Teacher") with a salary schedule placement on the salary schedule in effect pursuant to such negotiated agreement in the BA+45/MA, MA+9, MA+18 or MA+27 column, and with an experience step placement of step 12 or greater, **OR** (b) certificated school psychologist.

a. A full-time or part-time employee with a full time equivalency (FTE) of .50 FTE or more, OR a part-time employee who is on a leave of absence in part and work part-time as of December 1 of the Employee's final contract year;

b. As of September 1, 2016, be fifty-five (55) years of age on or before September 1of the Employee's final contract year; and,

c. As of June 1, 2017, have at least ten (10) creditable years of service (regardless of annual FTE) in the School District including their final year of employment.

5. Acceptance of Benefits: The Certificated employee hereby acknowledges that in consideration of the Certificated Employee's resignation, and of other covenants and conditions set forth in the Application and Agreement provided by the School District, the Certificated Employee shall accept the early retirement benefits provided in the ERIP.

Mike Goos

Certificated Employee

STATE OF NEBRASKA)
) ss.
COUNTY OF COLFAX)

On this 28th day Feb. ,2 0 17 before me, the undersigned notary public, duly commissioned and qualified in the aforesaid county, personally appeared, Mike Goos personally known to me to be the identical person who signed the above and foregoing Application, and that such person acknowledged the execution of the Application to be the person's voluntary act and deed.

Penny M Janousek

Notary Public

State of Nebraska – General Notary
PENNY M. JANOUSEK
My Commission Expires
June 26, 2020

The above Early Retirement Incentive Program Application is hereby accepted and approved.

DATED this_____day of _____ , 20___.

COLFAX **COUNTY SCHOOL** DISTRICT 19-0123, a/kla
SCHUYLER COMMUNITY SCHOOLS

BY: _____
President or Other Duly Authorized School Official

BUSINESS MANAGER CONTRACT
240 Day Contract
Schuyler Community Schools

This Employment Agreement is made by and between School Districts #19-0123, of Colfax County, Nebraska, commonly known as Schuyler Community School (SCS), hereinafter referred to as District and **Penny Janousek** hereinafter referred to as Worker.

The Districts hereby agrees to employ the Worker named above and the Worker agrees to accept such employment subject to the following terms and conditions:

1. **TERMS OF THE CONTRACT:** The term of this contract is from Sept 1, 2017 to Aug 31, 2018. The employment may be terminated pursuant to Section VI of this agreement.
2. **DUTIES OF EMPLOYEE:** The Worker is hired for the position of Business Manager. The duties of the Worker include those stated in the job descriptions of SCS and such other duties as may be assigned by the Superintendent of SCS.
3. **DAYS AND HOURS OF EMPLOYMENT:** The workweek will begin at 12:01 a.m. Sunday and end at midnight Saturday. The Worker's workday will be approximately 7:30 a.m. to 4:00 p.m., or as assigned by the Superintendents of Schools. Hours my change due to school schedule changes and summer schedules.
4. **COMPENSATION AND BENEFITS**: The wage of $62,500.00 is based on increases determined by the School Board of SCS and paid in 12 monthly installments. The first installment shall be payable on September 20th and the remaining installments shall be paid on the 20th of each month for the preceding pay period.
   Benefits other than wages include: (Benefits are based on the Schuyler Community Schools teacher's negotiated benefit package with the below listed exceptions)
   - Holiday Leave as per 12 month support staff employee
   - Vacation Leave – as per 12 month support staff agreement
   - PTO – 1 day per month per support staff agreement
   - Sick – accumulative to a maximum of 50 days
   - Emergency Sick Leave Bank participation option
   - Notary
5. **POLICIES, RULES AND REGULATIONS**: The Worker is expected to comply with all policies established by the Districts and all rules and regulations established by the school administration. The Worker is responsible for informing the Superintendents of Schools of immediate illnesses or emergencies which will necessitate her absence from assigned duties.
6. **TERMINATION OF EMPLOYMENT**: This work agreement creates no property rights in continued employment and may be terminated by either party, with or without cause or hearing upon giving two (2) calendar weeks of written notice. The Superintendents of Schools may terminate this agreement and such termination will be effective two (2) calendar weeks from the date of the issuance of the Superintendents' notice. Immediate termination may result from acts of direct insubordination, violation of district policies or local, state or federal laws.
7. **ENTIRETY OF AGREEMENT**: The Worker certifies she has read the foregoing Employment Agreement, fully understands its terms and conditions, and agrees that the Employment Agreement constitutes the entire agreement between the Worker and the Districts and that no representations, promises, agreements of undertaking, written or oral, not herein contained shall be of any force or effect. It is specifically agreed that this Employment Agreement shall be subject to modification only by a written instrument signed by the Worker and duly authorized by the Board of Education.
8. **FAILURE TO RETURN**: Failure to return a signed copy of this Employment Agreement by April 30, 2017 shall constitute rejection of these terms.

Penny M. Janousek	**SCS Representative of the Board of Education**
Date	**Date**

DIRECTOR OF FACILITIES CONTRACT
240 Day Contract
Schuyler Community Schools

This Employment Agreement is made by and between School Districts #19-0123, of Colfax County, Nebraska, commonly known as Schuyler Community School (SCS), hereinafter referred to as District and **Ronnie Mundil** hereinafter referred to as Worker.

The Districts hereby agrees to employ the Worker named above and the Worker agrees to accept such employment subject to the following terms and conditions:

1. **TERMS OF THE CONTRACT:** The term of this contract is from Sept 1, 2017 to Aug 31, 2018. The employment may be terminated pursuant to Section VI of this agreement.
2. **DUTIES OF EMPLOYEE:** The Worker is hired for the position of Director of Facilities. The duties of the Worker include those stated in the job descriptions of SCS and such other duties as may be assigned by the Superintendent of SCS.
3. **DAYS AND HOURS OF EMPLOYMENT:** The workweek will begin at 12:01 a.m. Sunday and end at midnight Saturday. The Worker's workday will be approximately 6:30 a.m. to 3:30 p.m., or as assigned by the Superintendents of Schools. Hours my change due to school schedule changes and summer schedules.
4. **COMPENSATION AND BENEFITS**: The wage of $89,000.00, based on increases determined by the School Board of SCS and paid in 12 monthly installments. The first installment shall be payable on September 20th and the remaining installments shall be paid on the 20th of each month for the preceding pay period.

   Benefits other than wages include: (The following will be based on the Schuyler Community Schools teacher's negotiated benefit package with the below listed exceptions)
   - Holiday Leave
   - Vacation Leave - as per support staff agreement - 23 days per year
   - PTO – 1 day per month per support staff agreement
   - Sick – Carried over PTO - accumulative to a maximum of 50 days as per support staff agreement
   - Emergency Sick Bank participation option

5. **POLICIES, RULES AND REGULATIONS**: The Worker is expected to comply with all policies established by the Districts and all rules and regulations established by the school administration. The Worker is responsible for informing the Superintendents of Schools of immediate illnesses or emergencies which will necessitate his absence from assigned duties.
6. **TERMINATION OF EMPLOYMENT**: This work agreement creates no property rights in continued employment and may be terminated by either party, with or without cause or hearing upon giving two (2) calendar weeks of written notice. The Superintendents of Schools may terminate this agreement and such termination will be effective two (2) calendar weeks from the date of the issuance of the Superintendents' notice. Immediate termination may result from acts of direct insubordination, violation of district policies or local, state or federal laws.
7. **ENTIRETY OF AGREEMENT**: The Worker certifies he has read the foregoing Employment Agreement, fully understands its terms and conditions, and agrees that the Employment Agreement constitutes the entire agreement between the Worker and the Districts and that no representations, promises, agreements of undertaking, written or oral, not herein contained shall be of any force or effect. It is specifically agreed that this Employment Agreement shall be subject to modification only by a written instrument signed by the Worker and duly authorized by the Board of Education.
8. **FAILURE TO RETURN**: Failure to return a signed copy of this Employment Agreement by April 30, 2017 shall constitute rejection of these terms.

Ronnie R. Mundil	**SCS Representative of the Board of Education**
Date	**Date**

PreK-12 TECHNOLOGY COORDINATOR CONTRACT
Schuyler Community Schools

This Employment Agreement is made by and between School Districts #19-0123, of Colfax County, Nebraska, commonly known as Schuyler Community School (SCS), hereinafter referred to as District and **Jeff Droge** hereinafter referred to as Worker.

The Districts hereby agrees to employ the Worker named above and the Worker agrees to accept such employment subject to the following terms and conditions:

1. **TERMS OF THE CONTRACT:** The term of this contract is 225 days, from Sept 1, 2017 to Aug 31, 2018. The employment may be terminated pursuant to Section 7 of this agreement.
2. **DUTIES OF EMPLOYEE:** The Worker is hired for the position of pre k-12 Technology Coordinator. . The duties of the Worker include those stated in the job descriptions of SCS and such other duties as may be assigned by the Superintendent and Assistant Superintendent of SCS.
3. **DAYS AND HOURS OF EMPLOYMENT:** The workweek will begin at 12:01 a.m. Sunday and end at midnight Saturday. The Worker's workday will be approximately 7:45 a.m. to 3:45 p.m., or as assigned by the Superintendents of Schools. Hours my change due to school schedule changes and summer schedules.
   COMPENSATION AND BENEFITS: The wage of $89,000.00, based on increases determined by the School Board of SCS and paid in 12 monthly installments. The first installment shall be payable on September 20th and the remaining installments shall be paid on the 20th of each month for the preceding pay period. This contract shall conform to the regulations governing deductions with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract. Upon termination of this contract by the Board or the Worker, the compensation shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the applicable contract year. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Worker.

   Benefits other than wages include: Technology Coordinator will maintain all tenure rights of a Certified teacher and maintain all the benefits that are given to the certified staff members as outlined in the certified teacher master contract.

4. **POLICIES, RULES AND REGULATIONS**: The Worker is expected to comply with all policies established by the Districts and all rules and regulations established by the school administration. The Worker is responsible for informing the Superintendents of Schools of immediate illnesses or emergencies which will necessitate his absence from assigned duties.
6. **Extra Duty Assignments**. In addition to the normal duties traditionally required of certificated employees, the Worker may be assigned "extra duty" assignments by the District. Such assignments shall be upon such terms and conditions and at such additional rate of compensation as the Worker and the District may agree upon; provided that the Worker shall not unreasonably refuse to accept such assignments. Duty assignments which do not require a teaching or administrative certificate are on an at-will basis, shall be subject to removal without cause and shall not be subject to continuation or renewal as part of this Worker's Contract.
7. **Contract Termination**. The contract may be cancelled or terminated subject to required procedures in the event the Worker violates any of the provisions of this agreement, or performs any act or does anything which is materially harmful to the employer, or which substantially inhibits the Worker's ability to discharge the duties as set forth herein, including, but not limited to (1) becoming legally disqualified to teach in the State of Nebraska; (2) participation in any fraud; (3) causing any intentional damage to property; (4) engaging in any unlawful act; (5) just cause, including: (a) in competency, which includes, but is not limited to, demonstrated deficiencies or shortcomings in knowledge of subject matter or; (b) neglect of duty; (c) unprofessional conduct; (d) insubordination; (e) immorality; (f) physical or mental incapacity; or (g) other conduct which interferes substantially with the continued performance of duties. Non-renewal, suspension or other disciplinary action may be enforced in accordance with applicable law.
8. **Legal Requirements.** The Worker affirms that: (1) the Worker holds or will hold a valid and appropriate certificate to act as a certificated employee in the State of Nebraska to perform the assigned duties throughout the term of this Contract and any extensions of this Contract; (2) the required certificate to perform the assigned duties shall be registered as required by law; it being understood and agreed that this contract is not valid until the required certificate is registered in accordance with law and that the Worker shall not be compensated for any services performed prior to the date of registration of this certificate; (3) the Worker is not under contract with another board of education within the State of Nebraska covering any part of or all of the same time of performance as provided for in this Contract and (4) there shall be no penalty for release or resignation by the Worker from this Contract; provided no resignation shall become effective until expiration of the remaining term of the Contract unless the Board fixes an earlier effective date. It is understood that this Contract is also subject to provisions of the School Teachers Retirement Act.
9. **Renewal.** Hereafter, this contract may be continued by a separate, annual written "Renewal Agreement" which shall incorporate all the provisions hereof by reference except as stated on such Renewal Agreement. Renewal Agreements must be executed by the Worker and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fifteen calendar days of receipt thereof from the District. Said Renewal agreement shall not be required to be signed by the Worker prior to March 15. Failure to return the Renewal Agreement or an intent card by the required date shall constitute grounds for termination.
10. **ENTIRETY OF AGREEMENT**: The Worker certifies he has read the foregoing Employment Agreement, fully understands its terms and conditions, and agrees that the Employment Agreement constitutes the entire agreement between the Worker and the Districts and that no representations, promises, agreements of undertaking, written or oral, not herein contained shall be of any force or effect. It is specifically agreed that this Employment Agreement shall be subject to modification only by a written instrument signed by the Worker and duly authorized by the Board of Education.
11. **FAILURE TO RETURN**: Failure to return a signed copy of this Employment Agreement by April 30, 2017 shall constitute rejection of these terms.

Jeff Droge	**SCS Representative of the Board of Education**
Date	**Date**

HEAD OF FOOD SERVICE CONTRACT
205 day Contract
Schuyler Community Schools

This Employment Agreement is made by and between School Districts #19-0123, of Colfax County, Nebraska, commonly known as Schuyler Community School (SCS), hereinafter referred to as District and **Jeffrey Andel** hereinafter referred to as Worker.

The Districts hereby agrees to employ the Worker named above and the Worker agrees to accept such employment subject to the following terms and conditions:

1. **TERMS OF THE CONTRACT:** The term of this contract is a 10 month contract from Sept 1, 2017 to Aug 31, 2018. The employment may be terminated pursuant to Section VI of this agreement.
2. **DUTIES OF EMPLOYEE:** The Worker is hired for the position of Head of Food Service. The duties of the Worker include those stated in the job descriptions of SCS and such other duties as may be assigned by the Superintendent and Assistant Superintendent of SCS.
3. **DAYS AND HOURS OF EMPLOYMENT:** The workweek will begin at 12:01 a.m. Sunday and end at midnight Saturday. The Worker's workday will be approximately 6:00 a.m. to 2:00 p.m., or as assigned by the Superintendent of Schools. Hours may change due to school schedule changes and summer schedules.
4. **COMPENSATION AND BENEFITS**: The wage of $36,250.00, based on increases determined by the School Board of SCS and paid in 12 monthly installments. The first installment shall be payable on September 20th and the remaining installments shall be paid on the 20th of each month for the preceding pay period.

   Benefits other than wages include: (The following will be based on the Schuyler Community Schools teacher's negotiated benefit package with the below listed exceptions)
   - Holiday Leave as per support staff agreement
   - Vacation Leave – 10 days per year
   - PTO – 1 day per month per support staff agreement
   - Sick – Carried over PTO - accumulative to a maximum of 50 days as per support staff agreement
   - Sick Leave Bank participation option

5. **POLICIES, RULES AND REGULATIONS**: The Worker is expected to comply with all policies established by the Districts and all rules and regulations established by the school administration. The Worker is responsible for informing the Superintendents of Schools of immediate illnesses or emergencies which will necessitate her absence from assigned duties.
6. **TERMINATION OF EMPLOYMENT**: This work agreement creates no property rights in continued employment and may be terminated by either party, with or without cause or hearing upon giving two (2) calendar weeks of written notice. The Superintendent of Schools may terminate this agreement and such termination will be effective two (2) calendar weeks from the date of the issuance of the Superintendents' notice. Immediate termination may result from acts of direct insubordination, violation of district policies or local, state or federal laws.
7. **ENTIRETY OF AGREEMENT**: The Worker certifies he has read the foregoing Employment Agreement, fully understands its terms and conditions, and agrees that the Employment Agreement constitutes the entire agreement between the Worker and the Districts and that no representations, promises, agreements of undertaking, written or oral, not herein contained shall be of any force or effect. It is specifically agreed that this Employment Agreement shall be subject to modification only by a written instrument signed by the Worker and duly authorized by the Board of Education.
8. **FAILURE TO RETURN**: Failure to return a signed copy of this Employment Agreement by April 30, 2017 shall constitute rejection of these terms.

Jeff Andel	**SCS Representative of the Board of Education**
Date	**Date**

Program Directors and Coordinator Salaries

Schuyler 2016-17	Business Manager	Maint/Transportation Director	Technology Director	Food Service Director	School Psychologist	Total Coordinator
Salary	$60,000	$86,000	$86,000	$35,000	$75,000	$342,000
Benefits (750 deduct)	$13,136	$13,136	$11,606	$9,054	$17,539	$64,471
Hours Per Week	40	40	40	40	40	
Total Cost	$73,136	$99,136	$97,606	$44,054	$92,539	$406,471
Contract Days	240	240	225	205	195	
Cost per Day	$305	$413	$434	$215	$475	
Grant Support/Reimbursement					$44,000	$44,000

Six Pence Teacher	Six Pence Teacher	Six Pence Teacher
$42,440	$41,080	$41,080
$17,539	$6,406	$6,406
40	40	40
$59,979	$47,486	$47,486
225	225	225
$267	$211	$211
$59,979	$47,486	$47,486

Program Directors and Coordinator Salaries

Tied to Teacher Salary Schedule

Schuyler 2017-18	Business Manager	Maint/Transportation Director	Technology Director	Food Service Director	School Psychologist	Total Coordinator
Salary	$62,500	$89,000	$89,000	$36,250	$0	$276,750
Benefits (900 deduct)	$14,650	$14,650	$12,947	$9,777.00	$0	$52,025
Hours Per Week	40	40	40	40	40	
Total Cost	$77,150	$103,650	$101,947	$46,027	$0	$328,775
Total Increase	$4,015	$4,515	$4,341	$1,973	-$92,539	-$77,696
% Increase	5.20%	4.36%	4.26%	4.29%	0.00%	-23.63%
Contract Days	240	240	225	205	195	
Cost per Day	$321	$432	$453	$225	$0	
Grant Support/Reimbursement						$0
Estimated Hourly Rate	$32.55	$46.35	$49.44	$22.10	ESU Contract	

Six Pence Teacher	Six Pence Teacher	Six Pence Teacher
$42,935	$42,935	$42,935
$14,650	$7,157	$7,157
40	40	40
$57,585	$50,092	$50,092
-$2,394	$2,606	$2,606
-4.16%	5.20%	5.20%
225	225	225
$256	$223	$223
$57,585	$50,092	$50,092
$23.85	$23.85	$23.85

Schuyler Central High School

- Brief overview of what has happened at Schuyler Central High School for the months of February & March:

- Our March Students Of The Month are: Senior—Emanuel Magana; Junior—Juan Uribe; Sophomore—Diana Lira, and Freshman—Rosalyn Calderon. Congratulations to these students for their diligent hard work academically, behaviorally, and in their great attendance.

- Kasey Brabec, a sophomore at SCHS, was selected as the March Fine Arts. He was nominated by Mrs. Hoesing for his work in One Act and Speech. Congratulations to Kasey Brabec for his hard work and dedication to our Fine Arts programs.

- We have hired two new Language Arts teachers. Mrs. Melanie Gustafson will be teaching 9th Grade English and Speech and Jason Trautman will be teaching Junior English. I would like to welcome to our staff and look forward to them working with our students.

- Throughout the months of March and April , we will begin conducting our spring formal observations using iObservation. We are seeing many benefits to the use of iObservation for the improvement of instruction in our classes. Teachers are demonstrating growth and enhancement of their instruction.

- At SCHS we have begun implementing and using the ACT PREP Online through the state. We are still using the John Baylor ACT Prep program for all of our students to sign up for and participate in. We are going to be working on preparing for Juniors for the ACT test on April 19th.

- Congratulations to the girls and boys basketball teams for improving in their programs and the development of younger players. They were extremely competitive and represented SCHS in the best possible ways.

- SCHS enrollment as of March 14th: Seniors – 115; Juniors – 125; Sophomores – 150 Freshman – 155 = 545 total

- The Discovery Education training and staff development has been a positive and beneficial process for our staff. We are looking forward to continuing our partnership with Discovery and continue our improvement in the classroom.

Dave Gibbons
Curriculum, Instruction and Assessment
School Improvement Coordinator
Student Services Director
Board Report March, 2017

Curriculum – Dr. Hoesing and I attended the National Association for Bilingual Education conference February 23 - 25. We attended many interesting (and yes, some not so interesting) sessions on why and how to set up bilingual or dual language schools. One of the sessions I went to discussed the difference between ESL, Bilingual and Dual Language programs.

- Bilingual education is a general term for programs that allow students to receive and respond to instruction in their native language.

- English as a Second Language (ESL) instruction is instruction that is generally in English and is focused on teaching students vocabulary, both general and content specific. While content may be addressed, it is not to the same level as a content specific class.

- Dual Language signifies that instruction is taking place in both English and another language. Students are receiving and responding to complete instruction in both languages. Only one language is used for instruction at a time. For example, social studies instruction may be in Spanish. During the social studies instruction, teachers and students will solely use Spanish. If the dual language model calls for instruction in both languages, one day will be Spanish while the next day will be English. Lessons continue to progress, however. There is a model that calls for all instruction in math to be in English while all Instruction in Science and social studies to be in Spanish.
    - One-way dual language means that one language is represented by the students, ie. all students are native Spanish speakers.
    - Two-way dual language means that there are both native Spanish speakers and native English speakers.

After listening to all the presentations and especially after listening to a keynote by Dr. Leo Gomez, I am convinced of two things: 1) we could improve services for students by adopting a dual language program, and 2) we need to proceed slowly and deliberately to ensure proper implementation of a program.

Therefore, how shall we proceed?

1) Create a dual language leadership team.

2) Identify purpose, mission/vision and goals of the dual language program.
3) Determine the program model that best fits our purpose/goals, etc. and that can fit with limitations that we may have.
4) Develop rules, policies and procedures for the program.
5) Engage with staff, parents and the community.
6) Implement the plan.

Assessment - The ELPA 21 started this week. This is a challenge due to the high numbers of ELL students and the low number of ELL specific teachers, but our staff does a great job scheduling and getting it taken care of.

Here is a reminder of the tests that we will need to complete this spring:

- ELPA 21: February 6 - March 17, 2017
    - Given to all Limited English Proficient students
- NAEP: SES 4th Grade is February 21; SMS 8th grade is February 22
    - A random sampling of students taking a variety of tests.
- NeSA - ELA, Math, Science: March 20 - May 5, 2017
    - Students in 3rd - 8th grade (Science is 5th and 8th)

After School Program - The after school program has started fourth quarter clubs. As of the beginning of the fourth quarter, there are 200 active elementary school students and 77 active middle school students. At the elementary school, we have five teachers, five college students and fifteen high school students supervising clubs such as, the story club, Crafty creations,Girls Softball, soccer, basketball; Boys Baseball, soccer, basketball; Newsletter Club, Drawing Clubs, and DIY club.
At the middle school, we have four teachers and one college student providing a variety of clubs, including the You club, Painting Club, There's no Reason, Crocheting Club, Acting/Drama Club, Gardening Club, DIY Club, Culture Club, Nerd Club, Volleyball Club, and Basketball Club.

Summer School -

Middle School Newcomers - 5/19 to 6/6/2017
Migrant Summer School (Run by ESU 7 in SMS) - 6/12/ to 6/30/2017
High School Credit Recovery and Courses - May/June
21st Century Middle School - 6/5 to 6/23/2017
21st Century Elementary - 6/5/ to 6/23/2017
Warrior SMS STEM Camp - 7/5 to 7/21/2017
Elementary STEM/Reading/ELL - 7/5 to 7/21/2017

3/20/2017

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building
Lopez	Aliyah	2017/2018	3/16/2017	K	SES	Fishers

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Plugge	Jacob	2017-2018	1/25/2017	9	SCS/Richland	Columbus Public
Vopalensky	Sharon	2016-2017	2/15/2017	12	SCS/SCHS	North Bend
Hernandez	Rafael	2017/2018	3/14/2017	K	David City Public	SCS/SES
Prochaska	Madelyn	2016/2017	3/16/2017	8	David City Public	SCS/SMS
Hopkins	Hallie	2017/2018	2/15/2017	K	SCS/SES	North Bend Central

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district