Schuyler Community Schools
Board of Education Regular Meeting
Monday, June 13, 2016 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Parent Involvement Hearing
Discussion: The Parent Involvement Hearing opened at 6:30 PM to receive comments and opinions from the public regarding parent involvement for the 16-17 school year. The hearing closed at 6:33 PM.

II. Student Fees Hearing
Discussion: The Student Fees hearing opened at 6:33 PM. The purpose of this hearing is to receive comments and opinions from the public regarding student fees for the 16-17 school year. The hearing closed at 6:40 PM.

III. Call Meeting to Order
Discussion: The meeting was called to order by President Brabec. Board members present were Misek, Cerny, Hild, Vavricek, and Brabec; Semerad was absent. Also present was Superintendent Hoesing and Curriculum Director Gibbons. The meeting was preceded by public notice and was declared to be in open session.

III.A. Pledge of Allegiance
Discussion: All present participated in the Pledge of Allegiance.

III.B. Declaration of Open Meeting

IV. Approval of Consent Agenda

IV.A. Agenda

IV.B. Minutes

IV.C. Acceptance of Claims

IV.C.1. Bills of $5,000 or more

IV.D. Financial

IV.E. Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.

V.A. Recognition of visitors and guests

V.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

VI. Action Items

VI.A. Board Policy, Handbooks, and Support Programs

VI.A.1. Consider, discuss, and take action to accept the 2015-16 student fees report and reaffirm the student fees policy for the 2016-2017 school year.

VI.A.2. Consider, discuss, and take action to reaffirm the parent involvement policy for the 2016-2017 school year.

VI.A.3. Consider, discuss, and take action to reaffirm the bullying and harassment policy for the 2016-2017 school year.

VI.A.4. Consider, discuss, and take action to approve administrative recommendations on 2016-2017 handbook changes.

Discussion: There were changes made to five student handbooks. Major changes were made to the SCHS handbook where new programs to be implemented included Student Achievement Center and Project Success. Alternative Education core classes will be graded on a pass/fail basis.

VI.B.Budget, finance, negotiations, and personnel

VI.B.1. Consider, discuss, and take action to approve 2016-17 school breakfast and lunch prices.

Discussion: Superintendent Hoesing shared that the head of the SCS Food Service, Jeff Andel, has been elected to a three-year term as president of the Nebraska Food Service Association.

VI.B.2. Consider, discuss, and take action to approve staff resignations

VII. Discussion Items and Reports

VII.A. SMS Principal's Report

Discussion: 290 students are registered in the K-8 Warrior Academy Program, as well as the SMS Newcomers Program and the ESU #7 Migrant Program averaging approximately 340 students per day.

VII.B. Directors Reports

Discussion: The following changes were made at the State Board of Education Meeting on Friday, June 3: No State writing assessment next year in any grade; No NeSA Assessment at all for 11th graders next year. A college entrance exam to be implemented for 11th graders has not yet been chosen; proposals are being made to testing companies.

VII.C. Superintendent's Report

Discussion: Improvements to the exterior of Schuyler Preschool are in progress including tuckpointing the brick exterior, adding fill dirt to the playground, installing underground sprinklers and a new fence. The SCS Recreation Center/Fieldhouse has a projected completion date in July. School activities will be scheduled for July; public use activities will not be scheduled until after the 16-17 school year has begun.

VII.D. Board Member/Committee Reports

VIII. Correspondence Items

Discussion: Correspondence was received from Marlene Hartman and Cindy Vacha.

IX. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

PARENTAL INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or administrator.

Requests by parents to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the administrator or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent.

The request for the student to be excused will be reviewed by the superintendent and a decision provided to the parents. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and the superintendent. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and superintendent.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents may find items of the survey objectionable.

(In each of the following six items, the board must describe in policy how it will accomplish the goal described.)

1. The board will involve parents in the development of the Title I plan, the process for school review of the plan and the process for improvement;
2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance;
3. The board will build the schools' and parents' capacity for strong parental involvement;
4. The board will coordinate and integrate parental involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;

5. The board will conduct with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents in Title I activities (with particular attention to low-income parents, Limited English Proficient (LEP) parents, minorities, parents with disabilities and parents with low literacy) and use the findings of the evaluation to design strategies for more effective parental involvement and to revise, as necessary, the parental involvement policies; and
6. The board will involve parents in Title I activities.

The parent or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access
606.03 Objection to Instructional Materials
611.01 Student Progress Reports
1005.01 Public Complaints

Approved Spring 2005 Reviewed __6/16/2014____ Revised _____

Appendix"1" to 2015-16 Student Fees Policy of Schuyler Community Schools—
Additional Specification of Required Materials and Fees

Program 2015-16 School Year	General Description of Fee or Material	$ Amount of Fee Collected
Preschool	**Activity**	**Total Collected**
NONE		
Fees Waived:	**Activity**	**Fees Waived:**
NONE		
Elementary School	**Activity**	**Total Collected**
K, 3rd, 4th Grade	Party Fees ($10)	$3,000.00
2nd & 5th Grade	Party Fees ($5)	$1,000.00
Kindergarten	Field Trip ($6)	$780.00
1st Grade	Field Trip ($5.50)	$880.00
2nd Grade	Field Trip ($10)	$1,200.00
4th Grade	Field Trip ($5)	$650.00
5th Grade	Field Trip ($5)	$650.00
4th Grade Recorder	Recorder Choir ($5)	$400.00
Band	Reeds ($1.50-$2)	$50.00
Fees Waived:	**Activity**	**Fees Waived:**
Band	2-Books @ $11.24	$22.48
Middle School	**Activity**	**Total Collected**
6th, 7th & 8th Grades	ITE Lab Fees	$2,690.00
6th, 7th & 8th Grades	FCS Lab Fees	$1,300.00
6th, 7th & 8th Grades	Band Fees	$892.00
Fees Waived:	**Activity**	**Fees Waived:**
6th, 7th & 8th Grades	ITE Lab Fees	$26.00
6th, 7th & 8th Grades	FCS Lab Fees	$9.00
High School	**Activity**	**Total Collected**
9-12 Grades	Ag. Ed. Lab Fees	$500.00
9-12 Grades	Science/Math Club Fees	$500.00
9-12 Grades	Library Replacement Fee	$80.67
9-12 Grades	FCS Lab Fees	$1,500.00
9-12 Grades	Music Fees	$122.00
9-12 Grades	Guidance (PSAT) Fees	$350.00
9-12 Grades	iPad Tech Fees	$945.00
9-12 Grades	National Honor Society Fees	$55.00
Fees Waived:	**Activity**	**Fees Waived:**
9-12 Grades	Band Shoes	$26.00
Extra-Curricular Programs	**Activity**	**Total Collected**
General Activity	SES Activity Pass	$1,364.50
General Activity	SMS Activity Pass	$1,312.00
General Activity	SCHS Activity Pass	$1,845.05
Fees Waived:	**Activity**	**Fees Waived:**
9-12	Activity Pass	$1,370.00
6-8	Activity Pass	$1,200.00

STUDENT FEES POLICY

The Board of Education of Schuyler Community Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

(1) Guidelines for non-specialized attire required for specified courses and activities. Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

The District will provide or make available to students such safety equipment and attire as may be required by law, specifically including appropriate industrial-quality eye protective devices for courses of instruction in vocational, technical, industrial arts, chemical or chemical-physical classes which involve exposure to hot molten metals or other molten materials, milling, sawing, turning, shaping, cutting, grinding, or stamping of any solid materials, heat treatment, tempering, or kiln firing of any metal or other materials, gas or electric arc welding or other forms of welding processes, repair or servicing of any vehicle, or caustic or explosive materials, or for laboratory classes involving caustic or explosive materials, hot liquids or solids, injurious radiations, or other similar hazards. Building administrators are directed to assure that such equipment is available in the appropriate classes and areas of the school buildings, teachers are

directed to instruct students in the usage of such devices and to assure that students use the devices as required, and students have the responsibility to follow such instructions and use the devices as instructed.

(2) Personal or consumable items & miscellaneous

a. (a) Extracurricular Activities. Students have the responsibility to furnish any personal or consumable items for participation in extracurricular activities.

(b) Courses

(i) General Course Materials. Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers, notebooks, trappers, protractors and math calculators. A specific class supply list will be published annually in a Board-approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

(ii) Damaged or Lost Items. Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

(iii) Materials Required for Course Materials. Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of any such materials for the project.

(iv) Music Course Materials. Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

(v) Parking. Students may be required to pay for parking on school grounds or at school-sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

(3) Extracurricular Activities–Specialized equipment or attire. Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire.

Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

(4) Extracurricular Activities–Fees for participation. Any fees for participation in extra-curricular activities are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.

(5) Postsecondary education costs. Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

(6) Transportation costs. Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

(7) Copies of student files or records. The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

(8) Participation in before-and-after-school or prekindergarten services. Students are responsible for fees required for participation in before-and-after-school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.

(9) Participation in summer school or night school. Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

(10) Breakfast and lunch programs. Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.

(11) Waiver Policy. The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities and (2) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free-lunch program or reduced-price lunch program is not required to qualify for free or reduced-price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.

(12) Distribution of Policy. The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every student of the District or to every household in which at least one student resides, at no cost.

(13) Student Fee Fund. The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

CERTIFICATION

On the 16th day of June, 2014, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the 2013-14 school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings laws.

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Superintendent or Other Authorized School Official

Legal References:

Neb. Rev. Stat. §§79-2,125 to 79-2,135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act)
Neb. Constitution, Article VII, section 1.
Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
Neb. Rev. Stat. §79-2,104 (student files or records)
Neb. Rev. Stat. §79-715 (eye-protective devices)
Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
Neb. Rev. Stat. §79-1104 (before-and-after-school or prekindergarten services)
Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Approved _____ Reviewed 6/16/2024 Revised _____

Board of Education Regular Meeting
June 13, 2016 6:30 PM
Schuyler Central High School Media Center

I. Parent Involvement Hearing
II. Student Fees Hearing
III. Call Meeting to Order — Rich
- **A.** Pledge of Allegiance — Rich
- **B.** Declaration of Open Meeting — Rich

IV. Approval of Consent Agenda
- **A.** Agenda
- **B.** Minutes
- **C.** Acceptance of Claims
  - **1.** Bills of $5,000 or more
- **D.** Financial
- **E.** Other Listed Reports

V. Public Forum - We ask that all presentation be limited in their length.
- **A.** Recognition of visitors and guests — Rich
- **B.** Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

VI. Action Items
- **A.** Board Policy, Handbooks, and Support Programs — Holly Hild, Brian Vavricek, Rich Brabec
  - **1.** Consider, discuss, and take action to accept the 2015-16 student fees report and reaffirm the student fees policy for the 2016-2017 school year.
  - **2.** Consider, discuss, and take action to reaffirm the parent involvement policy for the 2016-2017 school year.
  - **3.** Consider, discuss, and take action to reaffirm the bullying and harassment policy for the 2016-2017 school year.
  - **4.** Consider, discuss, and take action to approve administrative recommendations on 2016-2017 handbook changes.
- **B.** Budget, finance, negotiations, and personnel — Chuck Misek, Rich Brabec, Brian Vavricek
  - **1.** Consider, discuss, and take action to approve 2016-17 school breakfast and lunch prices.
  - **2.** Consider, discuss, and take action to approve staff resignations

VII. Discussion Items and Reports
- **A.** SMS Principal's Report
- **B.** Directors Reports — Dave Gibbons
- **C.** Superintendent's Report — Dan
- **D.** Board Member/Committee Reports — Board Members

VIII. Correspondence Items
IX. Adjournment

Board of Education Regular Meeting
May 09, 2016 5:30 PM
Schuyler Central High School Media Center

Attendance Taken at 5:30 PM:

Present Board Members:
Richard Brabec
Eric Cerny
Holly Hild
Chuck Misek
Virginia Semerad
Brian Vavricek

Updated Attendance:
Eric Cerny was updated to present at: 5:55 PM
Brian Vavricek was updated to present at: 5:35 PM

I. Call Meeting to Order

Discussion:
Meeting was called to order at 5:30 PM by President Brabec. Board members present were Misek, Brabec, Semerad, and Hild. Vavricek arrived at 5:35 PM, Cerny arrived at 5:55 PM. Also present were Principals Grammer and Burton, Assistant Principal Schafersman, SPED Director Vrba, Superintendent Hoesing, and Student Council Representative Cameron Harding.

I.A. Pledge of Allegiance

Discussion:
President Brabec read the District Mission Statement and declared that the meeting was preceded by advance notice and was open to the public. All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

Motion Passed: Motion to approve the consent agenda passed with a motion by Chuck Misek and a second by Holly Hild.

4 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Absent

II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report

IV. Action Items
IV.A. Building, Grounds, and Transportation
IV.A.1. Consider, discuss, and take action to approve bid on 2011 pickup.

Motion Passed: Motion to approve Reineke Motors Bid on a 2011 Ford Pickup passed with a motion by Richard Brabec and a second by Virginia Semerad.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.A.2. Consider, discuss, and take action to approve the bid for a new bus to be purchased in the fall of 2016.

Motion Passed: Motion to approve the bid from Nebraska Central Equipment on a 2017 Bluebird bus to be delivered in the fall of 2016. passed with a motion by Virginia Semerad and a second by Chuck Misek.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B. Budget, finance, negotiations, and personnel
IV.B.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation)provided by EMC represented by the Schuyler Agri-City Insurance.

Discussion:
SCS will be working with the EMC Property and Casualty "Return to Work" protocol in the 16-17 school year.

Motion Passed: Motion to approve the district property and casualty insurance (including the worker's compensation)provided by EMC represented by the Schuyler Agri-City Insurance. passed with a motion by Brian Vavricek and a second by Richard Brabec.

4 Yeas - 0 Nays - 1 Abstained.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Abstain

Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.2. Consider, discuss, and take action to approve staff resignations.

Discussion:
Resignations were received from: Adrianne Didier, 2nd Grade; Elizabeth Hellbusch, High School Science; Dana Garrison, High School Vocational Agriculture; Danielle Peckenpaugh, Elementary Special Education; Jodi Bruegger, Elementary Para-Educator; Barbara Raya, Preschool Administrative Assistant; Paloma Lopez, Preschool Para-Educator; and Michelle Schafersman, SCHS Asst. Principal/AD.

Motion Passed: Motion to approve resignations as listed, release certificated staff from their 2016-17 contracts, and thank them for their service to the district. passed with a motion by Holly Hild and a second by Richard Brabec.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.2.a. Consider, discuss and take action to reassign and approve new AD/Assistant Principal

Motion Passed: Motion to approve the reassignment of Jim Kasik as high school assistant principal and activities director for the 2016-17 school year passed with a motion by Brian Vavricek and a second by Virginia Semerad.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.3. Consider, discuss, and take action to approve new hire recommendations

Discussion:
The following were hired for the 2016-2017 school year: Jesse Zavadil, Middle School Assistant Principal/AD/Teacher Combination; Samantha Kelly, SES 5th Grade; Brandi Zavadil, High School Spanish;
Allison Dolezal, High School Science; Rachel Papa, Richland Teacher; Hayley Block, Middle School Language Arts; Lauren Nelson, Middle School Science; Mitzi Santos, SES Para-Educator; Cristal Melgar,
Preschool Admin. Assistant; Marilyn Houdek, SCHS Industrial Technology; and Molly Brandt, SCHS Vocational Agriculture.

Motion Passed: Motion #11. Approve new hire recommendations for the 2016-17 school year as presented. passed with a motion by Virginia Semerad and a second

by Brian Vavricek.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.4. Consider, discuss, and approve 2016-17 support staff contracts

Motion Passed: Motion to approve the support staff salary schedule and contracts for the 2016-17 school year. passed with a motion by Richard Brabec and a second by Chuck Misek.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B.5. Consider, discuss, and take action to approve 2016-17 extra-duty contracts

Motion Passed: Motion to approve the administrative recommendations on the 2016-17 extra-duty contracts as presented. passed with a motion by Virginia Semerad and a second by Chuck Misek.

5 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Absent
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

V. Discussion Items and Reports
V.A. Review the 2016 action plans in alignment with the 2016 strategic plan.

Discussion:
Recommended actions were paired with proposed priorities and ranked using parent, community, and staff opinions.
V.B. Principals Reports
V.C. Directors Reports

Discussion:
There were 272 participants in the "Warrior Run" held May 6. After-School Club participation has met their enrollment targets. Summer School club applications have met and exceeded enrollment openings. Additional APL training for certified staff is scheduled for May 23 and 24.

V.D. Superintendent's Report

Discussion:
A "Leadership Blueprint" is scheduled for May 25 and 26 at the St. Benedict Retreat Center. All administrators will attend; in addition community leaders and School Board members are invited. No classes to be held at SCHS on Friday, May 13 due to Boys Varsity State Soccer in Omaha. Staff longevity recognition is to be held on May 19. Distinguished Alumni will be honored at graduation on May 15.

V.E. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Motion Passed: Motion to adjourn at 6:15 PM. passed with a motion by Brian Vavricek and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

_____
Board Secretary

Board of Education Regular Meeting
May 09, 2016
Schuyler Central High School Media Center

Meeting was called to order at 5:30 PM by President Brabec. Board members present were Misek, Brabec, Semerad, and Hild. Vavricek arrived at 5:35 PM; Cerny arrived at 5:55 PM. Also present were Principals Grammer and Burton, Assistant Principal Schafersman, SPED Director Vrba, Superintendent Hoesing, and Student Council Representative Cameron Harding. President Brabec read the District Mission Statement and declared that the meeting was preceded by advance notice and was open to the public. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Misek and a second by Hild.

Building, Grounds, and Transportation

- Motion to approve Reinecke Motors Bid on a 2011 Ford Pickup passed with a motion by Brabec and a second by Semerad.

- Motion to approve the bid from Nebraska Central Equipment on a 2017 Bluebird bus to be delivered in the fall of 2016 passed with a motion by Semerad and a second by Misek.

Budget, finance, negotiations, and personnel

- Motion to approve the district property and casualty insurance (including the worker's compensation) provided by EMC represented by the Schuyler Agri-City Insurance passed with a motion by Vavricek and a second by Brabec; Hild abstained.

Discussion - SCS will be working with the EMC Property and Casualty "Return to Work" protocol in the 16-17 school year.

- Motion to approve resignations as listed, release certificated staff from their 2016-17 contracts, and thank them for their service to the district passed with a motion by Hild and a second by Brabec.

Discussion: Resignations were received from: Adrianne Didier, 2nd Grade; Elizabeth Hellbusch, High School Science; Dana Garrison, High School Vocational Agriculture; Danielle Peckenpaugh, Elementary Special Education; Jodi Bruegger, Elementary Para-Educator; Barbara Raya, Preschool Administrative Assistant; Paloma Lopez, Preschool Para-Educator; and Michelle Schafersman, SCHS Asst. Principal/AD.

- Motion to approve the reassignment of Jim Kasik as SCHS Assistant Principal and Activities Director for the 2016-17 school year passed with a motion by Vavricek and a second by Semerad.

- Motion to Approve new hire recommendations for the 2016-17 school year as presented passed with a motion by Semerad and a second by Vavricek.

Discussion: The following were hired for the 2016-2017 school year: Jesse Zavadil, Middle School Assistant Principal/AD/Teacher Combination; Samantha Kelly, SES 5th Grade; Brandi Zavadil, High School Spanish; Allison Dolezal, High School Science; Rachel Papa, Richland Teacher; Hayley Block, Middle School Language Arts; Lauren Nelson, Middle School Science; Industrial Technology; and Molly Brandt, SCHS Vocational Agriculture.

- Motion to approve the support staff salary schedule and contracts for the 2016-17 school year passed with a motion by Brabec and a second by Misek.

- Motion to approve the administrative recommendations on the 2016-17 extra-duty contracts as presented passed with a motion by Semerad and a second by Misek.

Reports

Recommended actions were paired with proposed priorities and ranked using parent, community, and staff opinions.

There were 272 participants in the "Warrior Run" held May 6. After-School Club participation has met their enrollment targets. Summer School club applications have met and exceeded enrollment openings. Additional APL training for certified staff is scheduled for May 23 and 24.

A "Leadership Blueprint" is scheduled for May 25 and 26 at the St. Benedict Retreat Center. All administrators will attend; in addition community leaders and School Board members are invited. No classes to be held at SCHS on Friday, May 13 due to Boys Varsity State Soccer in Omaha. Staff longevity recognition is to be held on May 19. Distinguished Alumni will be honored at graduation on May 15.

- Motion to adjourn at 6:15 PM. passed with a motion by Vavricek and a second by Cerny.

Respectfully submitted,
Cathie Marking
Recording Secretary

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of June 2016

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00035215	6/13/2016	Acco Brands USA LLC	supplies	$1,980.00
00035216	6/13/2016	Aegis Therapies	PT Services	$2,571.76
00035217	6/13/2016	Agri-City Insurance Agency LLC	insurance	$121,267.00
00035218	6/13/2016	Kenny Albers	Mileage	$530.79
00035219	6/13/2016	Alegent Creighton Health d/b/a	drug screenings	$110.00
00035220	6/13/2016	SYNCB/AMAZON	supplies	$1,407.40
00035221	6/13/2016	Americom Communications	HS camera export issues	$661.00
00035222	6/13/2016	A.P.L. Associates	workshop expenses	$1,113.85
00035223	6/13/2016	Apple Computer, Inc.	thunderbolt ethernet	$68,542.00
00035224	6/13/2016	Aramark Chicago Lockbox	Meals at Milford	$250.00
00035225	6/13/2016	Arps Gravel & Concrete, Inc	MS gravel	$435.62
00035226	6/13/2016	Awards & Engraving	supplies	$43.92
00035227	6/13/2016	B&h Photo-Video Remittance Processing Ctr	supplies	$40.68
00035228	6/13/2016	Barone Security Systems	annual fire inspection	$93.86
00035229	6/13/2016	BOMGAARS	supplies	$589.36
00035230	6/13/2016	Camcode	supplies	$457.52
00035231	6/13/2016	Caseys General Stores, Inc	gas	$105.44
00035232	6/13/2016	Cenex Fleetcard	gas	$298.13
00035233	6/13/2016	CenturyLink	telephone	$1,660.95
00035234	6/13/2016	Central Nebraska Rehab Services	OT Services	$7,476.70
00035235	6/13/2016	CenterPoint Energy Services Retail LLC	natural gas	$3,073.94
00035236	6/13/2016	Eric Cerny	Mileage	$976.80
00035237	6/13/2016	Central Nebraska Community Services, Inc	Sixpence billing	$17,238.45
00035238	6/13/2016	Lizbeth Colin	Mileage	$1,306.79
00035239	6/13/2016	Columbus Music Company	Elem mic jack repair	$105.00
00035240	6/13/2016	Columbus Public Schools	non-public instruction	$2,753.00
00035241	6/13/2016	Columbus Screen Printing, Inc	sixpence shirts	$3,812.50
00035242	6/13/2016	Columbus Telegram	board minutes	$286.81
00035243	6/13/2016	Community Internet Systems	internet	$209.85
00035244	6/13/2016	Computer Information Concepts	Annual Peopleware agreement	$28,242.00
00035245	6/13/2016	Crystal Connerley	mileage	$365.48
00035246	6/13/2016	Cornhusker Public Power District	electricity	$1,095.70
00035247	6/13/2016	Culligan Water Conditioning	science supplies	$17.45
00035248	6/13/2016	Michelle Cummings	Jan-May mileage	$515.16
00035249	6/13/2016	Fabiola DeArcos	Mileage	$1,405.48
00035250	6/13/2016	Dell Marketing L.P.	Teacher laptop Fishers	$8,593.37
00035251	6/13/2016	Department Of Utilities	utilities	$21,146.09
00035252	6/13/2016	Didier Grocery	supplies	$246.73
00035253	6/13/2016	DJ Software Specialties	Requistions renewal	$100.00
00035254	6/13/2016	Eakes Office Products Center	copies	$14,149.91
00035255	6/13/2016	Education Service Unit #7	Ferguson reg. fee	$12.00
00035256	6/13/2016	Egan Supply Co	supplies	$49.28
00035257	6/13/2016	Laura Eisemann	Mileage	$105.54
00035258	6/13/2016	Electrical Engineering & Equipment Co	supplies	$158.14
00035259	6/13/2016	Educational Service Unit #7	production	$14.02
00035260	6/13/2016	ESU 7 Distance learning	16-17 DL membership fee	$3,500.00
00035261	6/13/2016	ESU #7 Special Education	SPED services	$56,049.70
00035262	6/13/2016	Educational Service Unit #9	Policky workshop	$199.00
00035263	6/13/2016	ETA hand2mind	STEM supplies	$491.50
00035264	6/13/2016	Evan-Moor Educational Publishers	Gr.1-3 History e books	$33.98
00035265	6/13/2016	Fisher Scientific	supplies	$56.20
00035266	6/13/2016	Fremont Sanitation	services	$814.05
00035267	6/13/2016	Marin Frias	Mileage	$338.84
00035268	6/13/2016	Frontier	telephone	$75.25
00035269	6/13/2016	Fun Express, LLC	summer school supplies	$341.69
00035270	6/13/2016	Gartner & Associates Co Inc	Elem roof motor	$408.00

Check #	Date	Vendor	Description	Amount
00035271	6/13/2016	Jami Gillig	Mileage	$633.26
00035272	6/13/2016	Haddock Corporation	projectors	$26,565.00
00035273	6/13/2016	Cecil Hahn	Mileage	$1,202.56
00035274	6/13/2016	Karrie Healy	Mileage	$1,274.88
00035275	6/13/2016	Hometown Leasing	copier leases	$797.90
00035276	6/13/2016	Infinite Campus, Inc	POS Terminals	$5,073.00
00035277	6/13/2016	J & B Auto Parts	supplies	$11.08
00035278	6/13/2016	Jackson Services Inc	services	$672.04
00035279	6/13/2016	Lynnette Jedlicka	Mileage	$383.79
00035280	6/13/2016	John's Tire Sales & Services	2 van oil changes	$89.90
00035281	6/13/2016	Karel And Seckman	Legal services	$383.50
00035282	6/13/2016	Melissa Kluck	Mileage	$1,030.01
00035283	6/13/2016	Kriz-Davis Co	supplies	$612.71
00035284	6/13/2016	Mike Kroeger	Mileage	$834.49
00035285	6/13/2016	Eve Kronberg	Mileage	$854.51
00035286	6/13/2016	Amber Ladehoff	Mileage	$1,563.48
00035287	6/13/2016	Luis O Lucar	May video services	$405.00
00035288	6/13/2016	David Macholan	Mileage	$1,280.31
00035289	6/13/2016	Danelle Marxsen	Mileage	$536.95
00035290	6/13/2016	Brandon McCulloch	Mileage	$659.89
00035291	6/13/2016	Menards	supplies	$136.91
00035292	6/13/2016	Meyer Laboratory, Inc	supplies	$44,456.89
00035293	6/13/2016	Midwest Education Grants	commission	$3,538.25
00035294	6/13/2016	Midwest Glass Service, Inc.	replace glass	$2,653.00
00035295	6/13/2016	Midwest Storage Company	storage unit	$400.00
00035296	6/13/2016	Midwest Technology Products	supplies	$500.21
00035297	6/13/2016	Miracle Recreation Equipment	Prek playground equipment	$15,906.33
00035298	6/13/2016	Moore Medical LLC	supplies	$43.40
00035299	6/13/2016	Nebraska.gov	yearly fee/driving records	$74.00
00035300	6/13/2016	Nebraska Link Holding LLC	ethernet	$585.90
00035301	6/13/2016	Nebraska Public Health Environmental Laborato	water samples	$35.00
00035302	6/13/2016	Nebraska Safety Center	3 Level II courses	$225.00
00035303	6/13/2016	Steve Nelson	Mileage	$534.07
00035304	6/13/2016	Larry Novacek	Mileage	$475.39
00035305	6/13/2016	Sarah Nyberg	Mileage	$663.24
00035306	6/13/2016	Omaha World-herald	employment ad	$701.00
00035307	6/13/2016	One Source	background checks	$30.00
00035308	6/13/2016	Omaha Public Power District	electricity	$159.52
00035309	6/13/2016	Kendra Ortega	Mileage	$388.86
00035310	6/13/2016	Paper101	Elementary paper	$19,496.60
00035311	6/13/2016	Parco Scientific Company	supplies	$50.00
00035312	6/13/2016	Parkview One Stop	gas	$365.82
00035313	6/13/2016	Clarence A Bolln	HS mower parts	$385.19
00035314	6/13/2016	Pinnacle Bank Schuyler	loan on copiers	$8,983.82
00035315	6/13/2016	Preferred	supplies	$173.39
00035316	6/13/2016	Presto-X	pest control	$280.00
00035317	6/13/2016	Qc Supply, Llc	supplies	$73.97
00035318	6/13/2016	William Ramirez	Mileage	$1,608.76
00035319	6/13/2016	Jason Ratzlaff	Mileage	$871.06
00035320	6/13/2016	Reinecke Motor Co.	repair/keys	$1,599.82
00035321	6/13/2016	Tom Rump	roofing materials	$592.50
00035322	6/13/2016	S&S Worldwide	supplies	$61.12
00035323	6/13/2016	Saint Benedict Center	Flippin Group inservice	$2,003.70
00035324	6/13/2016	Minerva Sanabria	mileage	$230.00
00035325	6/13/2016	Schmitt Music Company	instrument repair	$135.00
00035326	6/13/2016	Schuyler Coop Association	gas	$1,508.23
00035327	6/13/2016	Schuyler Lumber Company, Inc.	supplies	$958.88
00035328	6/13/2016	Scott Electric	supplies	$98.19
00035329	6/13/2016	SCS ACTIVITY FUND	drinks APL training	$24,216.70
00035330	6/13/2016	Virginia Semerad	Mileage	$1,158.31

Check #	Date	Vendor	Description	Amount
00035331	6/13/2016	Seward High School	quiz bowl fees	$100.00
00035332	6/13/2016	The Sherwin Williams Co.	paint	$675.90
00035333	6/13/2016	Russell Shonka	Mileage	$1,201.66
00035334	6/13/2016	Staples Advantage	supplies	$1,471.46
00035335	6/13/2016	Brenda Svoboda	Mileage	$690.29
00035336	6/13/2016	The Flippen Group	Leadership Blueprint training	$19,500.00
00035337	6/13/2016	The Library Store	supplies	$455.29
00035338	6/13/2016	The Thompson Co	food for after school	$1,703.41
00035339	6/13/2016	Truck Center Companies	Bus 71 repair	$131.00
00035340	6/13/2016	University of Nebraska at Kearney	Trans.teaching fee B.Peters	$1,500.00
00035341	6/13/2016	University of Nebraska-Lincoln	Mobile Science lab visit	$272.04
00035342	6/13/2016	Janita Veik	Mileage	$719.92
00035343	6/13/2016	Verizon Wireless	cell phones	$510.05
00035344	6/13/2016	Visa	21st Century supplies	$1,493.11
00035345	6/13/2016	VISA	Conference in New Mexico	$11,222.30
00035346	6/13/2016	VISA	Tech supplies	$114.40
00035347	6/13/2016	Visa	Sixpence	$56.00
00035348	6/13/2016	Visa	supplies, fees	$157.99
00035349	6/13/2016	VWR	supplies	$52.70
00035350	6/13/2016	WageWorks	fee	$340.00
00035351	6/13/2016	Kristi Wolfe	Mileage	$663.49
00035352	6/13/2016	Workforce Communications Group, Inc.	EOE/Diversity employment	$995.00
2016-048	6/14/2016	Paola Acosta	mileage	$15.66
2016-049	6/14/2016	Ethan Hutton	CDL permit reimb.	$12.81
2016-050	6/14/2016	Vanesa Munoz	mileage	$45.36
2016-051	6/14/2016	Amanda O'Malley	mileage	$33.48
2016-052	6/14/2016	Lourdes Pena	mileage to PreK	$6.00
2016-053	6/14/2016	Carol Reha	mileage	$116.05
2016-054	6/14/2016	Mark Wemhoff	Reimb to Pioneer Village	$82.50
TOTAL GENERAL FUND DISBURSEMENTS				**$603,483.84**
DEPRECIATION FUNDS				
00002177	6/10/2016	Apple Computer, Inc.	I pads	**$206,640.00**
QUALIFIED CAPITAL PURCHASE FUND				
0AWD061(	6/13/2016	Pinnacle Trust Services	interest	**$119,210.00**
BOND FUND				
0AWD061(	6/10/2016	Pinnacle Trust Services	interest and fee	**$63,933.75**
SPECIAL BUILDING FUND				
00001179	6/10/2016	Bierman Contracting Inc	rec building	$120,747.60
00001180	6/10/2016	Columbus Carpet, Inc	remainder HS/Richland	$4,591.70
00001181	6/10/2016	Epoxy Coating Specialists inc	west gym steps/bleacher pads	$7,033.00
00001182	6/10/2016	Menards	construction materials	$4,183.83
00001183	6/10/2016	Mueller Sprinklers	HS underground sprinklers	$8,013.00
00001184	6/10/2016	Quentin P. Nelson	mural in lobby	$1,000.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$145,569.13**
STUDENT FEE FUND				
00000318	6/13/2016	Mark R Oliva	iPad repairs	**$416.37**
COOPERATIVE FUND				
00003036	6/13/2016	Eakes Office Products Center	copies	$126.13
00003035	6/13/2016	CenturyLink	telephone	$189.45
00003037	6/13/2016	Homestead Bank	rent	$450.00
00003038	6/13/2016	LMF Janitorial	janitorial services	$300.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**$1,065.58**

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of June 2016

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00035276	6/13/2016	Infinite Campus, Inc	POS Terminals	$5,073.00
00035234	6/13/2016	Central Nebraska Rehab Services	OT Services	$7,476.70
00035250	6/13/2016	Dell Marketing L.P.	Teacher laptop Fishers	$8,593.37
00035314	6/13/2016	Pinnacle Bank Schuyler	loan on copiers	$8,983.82
00035345	6/13/2016	VISA	Conference in New Mexico	$11,222.30
00035254	6/13/2016	Eakes Office Products Center	copies	$14,149.91
00035297	6/13/2016	Miracle Recreation Equipment	Prek playground equipment	$15,906.33
00035237	6/13/2016	Central Nebraska Community Services, Inc	Sixpence billing	$17,238.45
00035310	6/13/2016	Paper101	Elementary paper	$19,496.60
00035336	6/13/2016	The Flippen Group	Leadership Blueprint training	$19,500.00
00035251	6/13/2016	Department Of Utilities	utilities	$21,146.09
00035329	6/13/2016	SCS ACTIVITY FUND	drinks APL training	$24,216.70
00035272	6/13/2016	Haddock Corporation	projectors	$26,565.00
00035244	6/13/2016	Computer Information Concepts	Annual Peopleware agreement	$28,242.00
00035292	6/13/2016	Meyer Laboratory, Inc	supplies	$44,456.89
00035261	6/13/2016	ESU #7 Special Education	SPED services	$56,049.70
00035223	6/13/2016	Apple Computer, Inc.	thunderbolt ethernet	$68,542.00
00035217	6/13/2016	Agri-City Insurance Agency LLC	insurance	$121,267.00
TOTAL GENERAL FUND DISBURSEMENTS				**$518,125.86**

DEPRECIATION FUNDS

00002177	6/10/2016	Apple Computer, Inc.	I pads	**$206,640.00**

QUALIFIED CAPITAL PURCHASE FUND

0AWD061(	6/13/2016	Pinnacle Trust Services	interest	**$119,210.00**

BOND FUND

0AWD061(	6/10/2016	Pinnacle Trust Services	interest and fee	**$63,933.75**

SPECIAL BUILDING FUND

00001179	6/10/2016	Bierman Contracting Inc	rec building	$120,747.60
00001181	6/10/2016	Epoxy Coating Specialists inc	west gym steps/bleacher pads	$7,033.00
00001183	6/10/2016	Mueller Sprinklers	HS underground sprinklers	$8,013.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**$135,793.60**

Current Cash Balance Report

ALL Data

Date: 05/01/2016 thru 05/31/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACADEMIC					
1100 CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1200 DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00
1500 ARC EQUIP SPEC.ED.	144.00	0.00	0.00	0.00	144.00
A ACADEMIC Totals:	376.84	0.00	0.00	0.00	376.84
B ATHLETIC					
2100 BASKETBALL B	3,751.81	0.00	0.00	0.00	3,751.81
2150 BASKETBALL G	3,908.72	0.00	0.00	0.00	3,908.72
2200 CROSS COUNTRY B & G	596.52	0.00	0.00	0.00	596.52
2250 CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300 FOOTBALL	8,784.62	0.00	1,679.00	0.00	7,105.62
2350 GOLF B	895.40	0.00	420.50	0.00	474.90
2375 GOLF G	1,427.50	0.00	297.50	0.00	1,130.00
2400 SOFTBALL	921.00	0.00	0.00	0.00	921.00
2450 SOCCER B	1,033.93	0.00	231.14	0.00	802.79
2500 SOCCER G	3,049.07	0.00	0.00	0.00	3,049.07
2600 TRACK	15.69	0.00	232.05	-129.80	-346.16
2650 TRACK G	0.00	0.00	0.00	0.00	0.00
2700 VOLLEYBALL	3,567.76	35.00	-120.00	0.00	3,722.76
2750 WRESTLING	6,636.25	0.00	0.00	0.00	6,636.25
2755 WEIGHT ROOM EQUIPMENT	343.01	0.00	8.75	0.00	334.26
2800 SMS ATHLETICS	4,151.65	590.00	383.98	0.00	4,357.67
2850 LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900 GENERAL	9,558.61	3,145.76	1,475.90	0.00	11,228.47
2950 MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970 BOOSTER CLUB DONATION	-3,620.70	3,620.70	0.00	0.00	0.00
2975 AYSO DONATION	0.00	0.00	0.00	0.00	0.00
B ATHLETIC Totals:	46,120.84	7,391.46	4,608.82	-129.80	48,773.68
C DISTRICT					
3100 ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
3110 COLLEGE CREDIT	0.00	0.00	0.00	0.00	0.00
3200 GENERAL	-7,534.46	269.40	12,038.76	-11.00	-19,314.82
3300 FINES	832.27	342.90	0.00	0.00	1,175.17
3400 HIGH SCHOOL--- BOOK FINES	4,024.16	0.00	0.00	0.00	4,024.16
C DISTRICT Totals:	-222.19	612.30	12,038.76	-11.00	-11,659.65
D DEPARTMENTS					
3450 SCHS LIBRARY FINES	115.36	385.25	4.85	0.00	495.76
4000 BAND	4,400.16	0.00	0.00	0.00	4,400.16
4025 Musical	5,251.85	24.00	309.93	0.00	4,965.92
4050 VOCAL	226.40	45.00	0.00	0.00	271.40
D DEPARTMENTS Totals:	9,993.77	454.25	314.78	0.00	10,133.24
E UNIFORMS & EQUIPMENT					
4500 BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4550 CHEERLEADER UNIFORM	0.00	0.00	0.00	0.00	0.00
4600 DANCE TEAM UNIFORM	0.00	0.00	0.00	0.00	0.00
4650 FLAG CORPS	0.00	0.00	0.00	0.00	0.00
4700 INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4750 BAND PARENTS	0.00	0.00	0.00	0.00	0.00
4770 AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
E UNIFORMS & EQUIPMENT Totals:	2,667.48	0.00	0.00	0.00	2,667.48

ALL Data

Current Cash Balance Report

Arranged by:
Group ID and Activity Number

Date: 05/01/2016 thru 05/31/2016

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F CLUBS ORGANIZATIONS					
5000 ART	1,186.43	30.00	57.51	0.00	1,158.92
5005 ATHS	573.39	0.00	0.00	0.00	573.39
5050 CHEERLEADERS	8,579.16	830.69	3,405.00	0.00	6,004.85
5100 DRAMATICS, SPEECH	29.12	0.00	0.00	0.00	29.12
5105 One Act	1,056.78	0.00	0.00	0.00	1,056.78
5125 NEWSPAPER	0.00	0.00	0.00	0.00	0.00
5150 DANCE TEAM	5,327.61	7,893.43	10,052.00	0.00	3,169.04
5175 EMERGENCY RESPNSE TEAM	138.77	0.00	0.00	0.00	138.77
5200 FFA	4,034.75	74.00	539.82	0.00	3,568.93
5250 FCCLA	2,359.68	19.50	0.00	0.00	2,379.18
5300 CULTURAL UNITY	1,164.95	0.00	0.00	0.00	1,164.95
5350 NATIONAL HONOR SOCIETY	920.30	117.00	65.98	0.00	971.32
5400 S-CLUB	797.13	0.00	0.00	0.00	797.13
5405 SPIRIT CLUB	37.44	285.45	52.57	0.00	270.32
5425 WARRIORS STAND FOR THE SILENT	183.52	0.00	0.00	0.00	183.52
5450 SADD	0.00	0.00	0.00	0.00	0.00
5500 SCIENCE & mATH cLUB	4,642.92	0.00	0.00	0.00	4,642.92
5510 SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
5515 MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
5525 SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
5550 STUDENT COUNCIL	6,233.81	193.00	66.00	0.00	6,360.81
5575 504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
5600 RICHLAND ACTIVITY FUND	1,386.12	136.40	282.00	0.00	1,240.52
5610 FISHER 24 ACTIVITY FUND	2,185.04	0.00	200.00	0.00	1,985.04
5620 SCHUYLER ELEMENTARY SCHOOL	1,456.66	792.70	39.98	0.00	2,209.38
5621 SES FELICIATIONS	889.51	0.00	40.00	0.00	849.51
5622 SES FIELD DAY	11,367.15	3,861.97	6,203.12	-15.00	9,011.00
5623 SES Vocal Music Club	744.65	492.50	431.00	0.00	806.15
5624 SES LIBRARY	1,643.65	0.00	0.00	0.00	1,643.65
5625 SES FIRST GRADE	857.55	0.00	979.00	0.00	-121.45
5626 SECOND GRADE	246.84	0.00	42.58	0.00	204.26
5627 THIRD GRADE	432.38	0.00	299.69	0.00	132.69
5628 FOURTH GRADE	1,438.84	5.00	1,437.10	0.00	6.74
5629 FIFTH GRADE	322.55	0.00	351.99	0.00	-29.44
5630 kINDERGARTEN	1,743.17	0.00	1,026.62	0.00	716.55
5631 SES POP FUND	1,408.73	0.00	214.02	15.00	1,209.71
5649 ELECTRIC CAR	0.00	0.00	0.00	0.00	0.00
5650 BRAINSTORMING	31.88	0.00	0.00	0.00	31.88
5675 TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
5700 A.S.K.	1,195.23	0.00	0.00	0.00	1,195.23
5725 STUDENT COUNCIL MAKE A WISH	3,250.11	45.00	0.00	0.00	3,295.11
5750 FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
5775 INDUSTRIAL TECH ACCOUNT	105.80	65.25	86.70	0.00	84.35
5800 SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
5825 PRESCHOOL	300.00	0.00	0.00	0.00	300.00
5900 SMS GENERAL ACTIVITY	2,875.18	122.05	420.00	-83.16	2,494.07
5901 SMS STUDENT COUNCIL	3,249.92	442.75	0.00	83.16	3,775.83
5902 SMS LIBRARY	5,680.35	0.00	0.00	0.00	5,680.35
5903 SMS RESOURCE ROOM	3,686.58	329.25	53.85	0.00	3,961.98
5904 SMS BAND CLUB	384.97	0.00	0.00	0.00	384.97
5905 SMS TEACHER POP 7702463	-20.24	1.30	0.00	0.00	-18.94
5906 SMS FELICITATIONS	335.62	0.00	0.00	0.00	335.62

Current Cash Balance Report

ALL Data

Date: 05/01/2016 thru 05/31/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5907 SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909 SMS VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00
F CLUBS ORGANIZATIONS Totals:	85,732.74	15,737.24	26,346.53	0.00	75,123.45
G CONCESSION/VENDING					
6000 CONCESSION	2,792.02	73.19	59.33	0.00	2,805.88
6010 Imp. Fund-10%	4,504.06	25.00	0.00	0.00	4,529.06
6100 SCHS PEPSI 7701503	-279.12	404.40	811.44	140.80	-545.36
6200 STUDENT POP	3,888.16	3.89	0.00	0.00	3,892.05
6300 TEACHER POP	3,442.71	43.14	0.00	0.00	3,485.85
6400 S-CLUB JUICE	83.18	3.89	0.00	0.00	87.07
6500 MAINTENANCE	3,753.88	39.42	0.00	0.00	3,793.30
6600 MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
G CONCESSION/VENDING Totals:	18,356.42	592.93	870.77	140.80	18,219.38
H SALES					
5908 SMS Teammates	0.00	0.00	0.00	0.00	0.00
7000 HORTICULTURE	3,051.04	3,218.50	1,167.42	0.00	5,102.12
7010 HOUSE CONSTRUCTION	2,056.71	0.00	0.00	0.00	2,056.71
7020 RENTAL HOUSE	7,466.57	400.00	0.00	0.00	7,866.57
7050 MANUFACTURING	0.00	0.00	0.00	0.00	0.00
7100 VIDEO FUND	0.00	0.00	0.00	0.00	0.00
7150 BBB CLUB ACCOUNT	232.86	455.00	-77.00	0.00	764.86
7200 GBB CLUB ACCOUNT	778.97	0.00	0.00	0.00	778.97
7215 BOYS GOLF CLUB ACCT.	-96.56	141.89	0.00	0.00	45.33
7225 GIRLS GOLF CLUB ACCOUNT	732.80	0.00	0.00	0.00	732.80
7250 WRESTLING CLUB ACCOUNT	3,811.05	0.00	516.15	0.00	3,294.90
7275 WRESTLING AIDS	836.43	0.00	0.00	0.00	836.43
7300 BSOC CLUB ACCOUNT	483.66	300.00	0.00	0.00	783.66
7325 GSOC CLUB ACCOUNT	2,500.38	0.00	-99.00	0.00	2,599.38
7350 G/B CROSS COUNTRY CLUB	992.24	0.00	0.00	0.00	992.24
7400 FOOTBALL CLUB ACCOUNT	4,665.77	0.00	0.00	0.00	4,665.77
7450 VOLLEYBALL CLUB ACCT.	3,633.32	0.00	425.00	0.00	3,208.32
7500 SB CLUB ACCOUNT	1,233.67	0.00	0.00	0.00	1,233.67
7550 STUDENT PURCHASES	242.29	64.06	64.01	0.00	242.34
7575 PROJECT S	0.00	0.00	0.00	0.00	0.00
7600 TR. CLUB ACCT	229.61	0.00	0.00	0.00	229.61
7650 BAKESHOP	0.00	0.00	0.00	0.00	0.00
H SALES Totals:	32,850.81	4,579.45	1,996.58	0.00	35,433.68
I CLASSES					
8000 CLASS OF 1998	0.00	0.00	0.00	0.00	0.00
8005 CLASS OF 1954	0.00	0.00	0.00	0.00	0.00
8050 CLASS OF 1999	0.00	0.00	0.00	0.00	0.00
8075 CLASS OF 2000	0.00	0.00	0.00	0.00	0.00
8100 CLASS OF 2000/01	0.00	0.00	0.00	0.00	0.00
8150 CLASS OF 2001/02	0.00	0.00	0.00	0.00	0.00
8200 CLASS OF 2003	0.00	0.00	0.00	0.00	0.00
8205 CLASS OF 2004	0.00	0.00	0.00	0.00	0.00
8210 Class of 2005	0.00	0.00	0.00	0.00	0.00
8215 CLASS OF 2006	0.00	0.00	0.00	0.00	0.00
8220 CLASS OF 2007	0.00	0.00	0.00	0.00	0.00
8225 Class 2008	0.00	0.00	0.00	0.00	0.00
8230 CLASS OF 2009	0.00	0.00	0.00	0.00	0.00
8235 CLASSES OF 2010	0.00	0.00	0.00	0.00	0.00
8240 CLASS OF 2011	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 05/01/2016 thru 05/31/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
8245 CLASS OF 2012	0.00	0.00	0.00	0.00	0.00
8250 ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255 CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260 CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265 CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
8270 CLASS OF 2016	-451.26	1,044.25	298.75	0.00	294.24
8275 CLASS OF 2017	1,242.95	620.00	767.05	0.00	1,095.90
8280 CLASS 2018	961.94	642.10	0.00	0.00	1,604.04
8285 CLASS OF 2019	795.09	265.95	0.00	0.00	1,061.04
I CLASSES Totals:	5,256.46	2,572.30	1,065.80	0.00	6,762.96
J YEARBOOK					
8500 1998-99	0.00	0.00	0.00	0.00	0.00
8550 1999-00	0.00	0.00	0.00	0.00	0.00
8555 2000-2001	0.00	0.00	0.00	0.00	0.00
8560 YEARBOOK	2,191.21	1,150.00	3,200.00	0.00	141.21
8600 MISC. YEARBOOK	0.00	0.00	0.00	0.00	0.00
J YEARBOOK Totals:	2,191.21	1,150.00	3,200.00	0.00	141.21
K MISCELLANEOUS					
9000 STUDENT COUNCIL SCHOOL IMPROVMENT	1,304.25	0.00	0.00	0.00	1,304.25
9025 SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030 AFTERSCHOOL PROGRAM	19,310.31	2,944.00	1,604.88	0.00	20,649.43
9035 SIXPENSE	0.00	78.95	0.00	0.00	78.95
9050 SCHS FELICITATIONS	126.03	0.00	0.00	0.00	126.03
9075 KEY DEPOSITS & RENTAL FEES	429.00	50.00	0.00	0.00	479.00
9100 BLOOD MOBILE	88.36	0.00	0.00	0.00	88.36
9105 WELLNESS WARRIORS	557.99	0.00	0.00	0.00	557.99
9115 LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
9125 TMH	71.20	0.00	0.00	0.00	71.20
9150 PRINCIPAL	2,223.11	91.64	1,393.40	0.00	921.35
9175 Technology Fee	12,647.96	0.00	728.33	0.00	11,919.63
K MISCELLANEOUS Totals:	38,792.26	3,164.59	3,726.61	0.00	38,230.24
L SCHOLARSHIPS/MEMORIALS					
9200 TOUR	176.57	0.00	0.00	0.00	176.57
9500 JOHNSONS SILENT AUCTION	914.68	0.00	0.00	0.00	914.68
L SCHOLARSHIPS/MEMORIALS Totals:	1,091.25	0.00	0.00	0.00	1,091.25
Report Totals:	243,207.89	36,254.52	54,168.65	0.00	225,293.76

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
September Total	**$2,972,868.38**	**18.07%**	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**
Local/County	$2,365,384.97	26.82%	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%
State	$552,137.62	8.10%	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%
Federal	$54,732.30	6.97%	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%
Other	$613.49	1.98%	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%
October Total	**$785,233.43**	**22.84%**	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**
Local/County	$183,867.79	28.90%	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%
State	$561,687.62	16.34%	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%
Federal	$38,471.69	11.88%	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%
Other	$1,206.33	5.87%	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%
November Total	**$729,594.34**	**27.28%**	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**
Local/County	$118,026.85	30.24%	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%
State	$552,137.62	24.44%	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%
Federal	$59,129.73	19.41%	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%
Other	$300.14	6.84%	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%
December Total	**$890,744.44**	**32.69%**	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**
Local/County	$98,406.54	31.35%	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%
State	$646,837.62	33.93%	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%
Federal	$142,948.83	37.62%	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%
Other	$2,551.45	15.07%	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%
January total	**$1,468,935.43**	**41.62%**	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**
Local/County	$773,645.01	40.12%	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%
State	$647,367.62	43.43%	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%
Federal	$47,377.37	43.66%	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%
Other	$545.43	16.83%	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%
February Total	**$1,156,853.11**	**48.65%**	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**
Local/County	$283,067.17	43.33%	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%
State	$865,700.40	56.13%	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%
Federal	$7,882.60	44.67%	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%
Other	$202.94	17.48%	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%
March total	**$1,089,119.94**	**55.27%**	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**
Local/County	$419,165.91	48.08%	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%
State	$647,826.62	65.64%	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%
Federal	$22,003.40	47.47%	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%
Other	$124.01	17.88%	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%
April Total	**$1,341,308.74**	**63.42%**	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**
Local/County	$606,887.10	54.96%	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%
State	$650,143.62	75.18%	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%
Federal	$83,063.69	58.05%	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%
Other	$1,214.33	21.80%	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%
May Total	**$3,658,422.12**	**85.66%**	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$4,701,494.65**	**86.98%**
Local/County	$3,014,145.73	89.13%	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%	$3,802,993.88	87.45%
State	$640,348.62	84.57%	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%	$556,121.29	93.72%
Federal	$71.13	58.06%	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%	$342,379.48	71.65%
Other	$3,856.64	34.24%	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%
June Total	**$1,185,589.05**	**92.87%**	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$0.00**	**86.98%**
Local/County	$247,284.43	91.94%	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%		87.45%
State	$658,335.57	94.23%	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%		93.72%
Federal	$252,507.08	90.24%	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%		71.65%
Other	$27,461.97	122.83%	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%		2070356.00%
July Total	**$253,253.81**	**94.40%**	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$0.00**	**86.98%**
Local/County	$133,184.89	93.45%	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%		87.45%
State	$6,125.00	94.32%	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%		93.72%
Federal	$68,890.73	99.01%	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%		71.65%
Other	$45,053.19	268.16%	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%		2070356.00%
August Total	**$497,051.31**	**97.43%**	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$0.00**	**86.98%**
Local/County	$243,922.95	96.21%	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%		87.45%
State	$0.00	94.32%	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%		93.72%
Federal	$218,304.47	126.83%	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%		71.65%
Other	$34,823.89	380.50%	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%		2070356.00%
Total Received	**$16,028,974.10**	**97.43%**	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$18,138,453.37**	**86.98%**
Total Budgeted	**$16,452,447.00**		**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**	
Local/County Budgeted	$8,821,000.00		$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00	
State Budgeted	$6,815,626.00		$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00	
Federal Budgeted	$784,821.00		$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00	
Others Budgeted	$31,000.00		$5,000.00		$5,000.00		$1.00		$1.00	
Over/Under	(423,472.90)	**-2.57%**	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	(2,715,859.63)	**-13.02%**

EXPENDITURE REP	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
September Total	**$1,759,164.66**	**10.43%**	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**
Payroll and Benefits	$1,109,493.87	8.20%	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%
Accounts Payable	$649,670.79	19.49%	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%
October Total	**$1,299,400.64**	**18.13%**	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**
Payroll and Benefits	$1,091,566.40	16.26%	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%
Accounts Payable	$207,834.24	25.73%	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%
November Total	**$1,384,552.47**	**26.34%**	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**
Payroll and Benefits	$1,093,862.55	24.34%	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%
Accounts Payable	$290,689.92	34.45%	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%
December Total	**$1,279,880.67**	**33.93%**	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**
Payroll and Benefits	$1,098,299.05	32.46%	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%
Accounts Payable	$181,581.62	39.90%	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%
January total	**$1,247,065.16**	**41.32%**	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**
Payroll and Benefits	$1,079,676.90	40.44%	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%
Accounts Payable	$167,388.26	44.92%	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%
February Total	**$1,295,196.27**	**49.00%**	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**
Payroll and Benefits	$1,101,865.39	48.58%	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%
Accounts Payable	$193,330.88	50.72%	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%
March total	**$1,268,120.61**	**56.52%**	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,604,907.73**	**54.21%**
Payroll and Benefits	$1,101,146.24	56.71%	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%
Accounts Payable	$166,974.37	55.73%	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$271,687.95	51.66%
April Total	**$1,294,787.02**	**64.19%**	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.18%**
Payroll and Benefits	$1,106,418.33	64.89%	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%
Accounts Payable	$188,368.69	61.39%	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	54.53%
May Total	**$1,321,231.78**	**72.03%**	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$1,590,118.89**	**69.13%**
Payroll and Benefits	$1,112,271.54	73.10%	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%	$1,288,718.16	70.30%
Accounts Payable	$208,960.24	67.66%	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%	$301,400.73	63.40%
June Total	**$1,401,973.35**	**80.34%**	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$0.00**	**69.13%**
Payroll and Benefits	$1,081,601.05	81.09%	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%		70.30%
Accounts Payable	$320,372.30	77.27%	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%		63.40%
July Total	**$1,288,886.37**	**87.98%**	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$0.00**	**69.13%**
Payroll and Benefits	$1,039,447.31	88.77%	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%		70.30%
Accounts Payable	$249,439.06	84.75%	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%		63.40%
August Total	**$1,447,832.80**	**96.56%**	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$0.00**	**69.13%**
Payroll and Benefits	$1,082,327.56	96.77%	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%		70.30%
Accounts Payable	$365,505.24	95.72%	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%		63.40%
Total Expended	**$16,288,091.80**	**96.56%**	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$13,825,212.33**	**69.13%**
Total Budgeted	**$16,867,821.00**		**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**	
Payroll and Benefits	$13,535,040.00		$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53	
Accounts Payable	$3,332,781.00		$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47	
Over/Under	(579,729.20)	**3.44%**	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(6,174,578.67)	**30.87%**

2015-16 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	138,846.57	207,080.86	215,447.97	210,248.41	220,151.82	216,234.33	1,417,370.28	157,270.74	266,602.61				3,049,253.59	(1,250,688.59)	169.54%
	Non-SPED Expenditures	18,201,226.00	1,407,992.72	1,436,481.43	1,322,628.53	1,293,670.00	1,257,961.11	1,310,105.74	187,537.45	1,236,065.48	1,323,516.28	0.00	0.00	0.00	10,775,958.74	7,425,267.26	59.20%
	Total Expenditures	19,999,791.00	1,546,839.29	1,643,562.29	1,538,076.50	1,503,918.41	1,478,112.93	1,526,340.07	1,604,907.73	1,393,336.22	1,590,118.89	0.00	0.00	0.00	13,825,212.33	6,174,578.67	69.13%
	Total Receipts	20,854,313.00	3,777,399.57	919,934.61	841,237.42	1,243,678.07	2,258,459.02	852,443.43	1,513,121.85	2,030,684.75	4,701,494.65	0.00	0.00	0.00	18,138,453.37	2,715,859.63	86.98%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**256,897.15**	**2,487,457.43**	**1,763,829.75**	**1,066,990.67**	**806,750.33**	**1,587,096.42**	**913,199.78**	**821,413.90**	**1,458,762.43**	**4,570,138.19**	**4,570,138.19**	**4,570,138.19**	**4,570,138.19**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	849,307.00	0.00	0.00	0.00	8,603.05	0.00	0.00	7,067.66	26,031.11	24,000.00				65,701.82	783,605.18	7.74%
	Receipts	400,000.00	167.26	167.29	215.81	178.37	204.22	260.36	217.67	198.73	264.27				1,873.98	398,126.02	0.47%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	Cash Balance	**899,115.62**	**899,282.88**	**899,450.17**	**899,665.98**	**891,241.30**	**891,445.52**	**891,705.88**	**884,855.89**	**859,023.51**	**835,287.78**	**835,287.78**	**835,287.78**	**835,287.78**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	8,061.23	9,696.65	22,435.18	12,261.06	8,506.59	9,326.64	6,292.54	7,857.54	7,168.31				91,605.74	53,954.26	62.93%
	Receipts	95,695.00	44,427.19	7,763.19	7,771.53	7,546.52	7,546.58	7,554.75	7,546.58	7,546.40	7,554.75				105,257.49	(9,562.49)	109.99%
	Cash Balance	**46,279.20**	**82,645.16**	**80,711.70**	**66,048.05**	**61,333.51**	**60,373.50**	**58,601.61**	**59,855.65**	**59,544.51**	**59,930.95**	**59,930.95**	**59,930.95**	**59,930.95**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00				119,710.00	1,110,290.00	9.73%
	Receipts	501,067.00	146,748.10	19,239.36	114,642.57	11,086.97	52,334.18	8,558.84	18,452.84	50,337.87	264,374.47				685,775.20	(184,708.20)	136.86%
	Cash Balance	**1,832,286.72**	**1,979,034.82**	**1,998,274.18**	**2,112,916.75**	**2,004,293.72**	**2,056,627.90**	**2,065,186.74**	**2,083,639.58**	**2,133,977.45**	**2,398,351.92**	**2,398,351.92**	**2,398,351.92**	**2,398,351.92**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	38,121.04	33,925.11	32,717.35	31,576.03	39,671.96	15,938.34	24,820.90	48,192.28	54,168.65				319,131.66	180,868.34	63.83%
	Receipts	295,568.00	65,206.45	33,312.42	42,233.16	28,988.95	25,466.08	16,266.65	23,229.97	56,759.46	36,254.52				327,717.66	(32,149.66)	110.88%
	Cash Balance	**216,707.76**	**243,793.17**	**243,180.48**	**252,696.29**	**250,109.21**	**235,903.33**	**236,231.64**	**234,640.71**	**243,207.89**	**225,293.76**	**225,293.76**	**225,293.76**	**225,293.76**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,026,851.00	93,979.68	97,796.19	105,520.92	88,031.71	86,509.80	97,385.04	93,650.16	108,386.01	82,921.22				854,180.73	172,670.27	83.18%
	Receipts	891,700.00	65,641.88	126,998.21	108,820.73	104,402.56	95,742.19	111,086.34	106,678.61	97,910.06	91,470.48				908,751.06	(17,051.06)	101.91%
	Cash Balance	**78,544.01**	**50,206.21**	**79,408.23**	**82,708.04**	**99,078.89**	**108,311.28**	**122,012.58**	**135,041.03**	**124,565.08**	**133,114.34**	**133,114.34**	**133,114.34**	**133,114.34**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00	0.00	0.00	364,408.75	0.00	0.00	0.00	0.00	0.00				364,408.75	210,591.25	63.38%
	Receipts	501,849.00	137,548.21	21,540.46	9,619.50	10,758.92	44,811.14	12,307.30	19,845.02	49,503.56	144,377.73				450,311.84	51,537.16	89.73%
	Cash Balance	**508,025.05**	**645,573.26**	**667,113.72**	**676,733.22**	**323,083.39**	**367,894.53**	**380,201.83**	**400,046.85**	**449,550.41**	**593,928.14**	**593,928.14**	**593,928.14**	**593,928.14**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	6,127.96	8,466.63	0.00		0.00	411,407.10	64,278.00	145,238.84	203,099.39				838,617.92	1,036,382.08	44.73%
	Receipts	500,811.00	147,691.08	19,648.25	4,541.31	14,918.52	68,850.74	10,588.09	25,814.13	67,563.32	203,715.05				563,330.49	(62,519.49)	112.48%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	Cash Balance	**2,032,424.59**	**2,173,987.71**	**2,185,169.33**	**2,189,710.64**	**2,204,629.16**	**2,273,479.90**	**1,872,660.89**	**1,834,197.02**	**1,756,521.50**	**1,757,137.16**	**1,757,137.16**	**1,757,137.16**	**1,757,137.16**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	364.55	4,157.97	643.87	1,433.75	762.02	1,424.44	2,857.98	2,298.78	1,931.86				15,875.22	34,124.78	31.75%
	Receipts	22,677.00	8,273.05	1,229.00	2,693.50	2,138.00	2,239.00	998.65	1,770.00	1,629.00	3,987.71				24,957.91	(2,280.91)	110.06%
	Cash Balance	**27,121.06**	**35,029.56**	**32,100.59**	**34,150.22**	**34,854.47**	**36,331.45**	**35,905.66**	**34,817.68**	**34,147.90**	**36,203.75**	**36,203.75**	**36,203.75**	**36,203.75**			
00	**Coopertive Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	2,936.61	3,502.56	4,122.08	3,976.13	4,379.04	3,857.22	3,377.55	3,582.36	3,374.33				33,107.88	116,892.12	22.07%
	Receipts	50,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	7,500.00	0.00	2,000.00				17,500.00	32,500.00	35.00%
	Cash Balance	**20,000.00**	**17,063.39**	**13,560.83**	**13,438.75**	**9,462.62**	**5,083.58**	**5,226.36**	**9,348.81**	**5,766.45**	**4,392.12**	**4,392.12**	**4,392.12**	**4,392.12**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**5,917,401.16**	**8,614,073.59**	**7,962,798.98**	**7,395,058.61**	**6,684,836.60**	**7,622,547.41**	**6,580,932.97**	**6,497,857.12**	**7,125,067.13**	**10,613,778.11**	**10,613,778.11**	**10,613,778.11**	**10,613,778.11**			

2014-15 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	May	June	July	August	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	102,442.05	172,922.76	169,245.45	171,446.92	174,786.55	168,728.74	172,024.69	175,611.35	117,916.45	232,296.58	149,609.86	228,981.81	2,036,013.21	(237,448.21)	113.20%
	Non-SPED Expenditures	18,201,226.00	1,483,561.93	1,437,727.80	1,309,635.30	1,275,131.08	1,241,813.37	1,449,670.41	1,291,628.29	1,312,658.82	1,315,264.64	1,554,010.52	1,767,525.30	2,075,818.39	17,514,445.85	686,780.15	96.23%
	Total Expenditures	19,999,791.00	1,586,003.98	1,610,650.56	1,478,880.75	1,446,578.00	1,416,599.92	1,618,399.15	1,463,652.98	1,488,270.17	1,433,181.09	1,786,307.10	1,917,135.16	2,304,800.20	19,550,459.06	449,331.94	97.75%
	Total Receipts	20,854,313.00	3,689,300.73	819,772.20	704,918.79	894,606.37	1,840,957.36	1,728,165.99	1,211,138.63	1,863,769.39	4,708,506.23	1,148,776.66	389,401.73	617,773.93	19,617,088.01	1,237,224.99	94.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**170,773.80**	**2,274,070.55**	**1,483,192.19**	**709,230.23**	**157,258.60**	**581,616.04**	**691,382.88**	**438,868.53**	**814,367.75**	**4,089,692.89**	**3,452,162.45**	**1,924,429.02**	**237,402.75**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	849,307.00	160,611.97	56,398.40	0.00	5,694.98	0.00	0.00	0.00	122,300.00	23,900.00	0.00	0.00	0.00	368,905.35	480,401.65	43.44%
	Receipts	400,000.00	150.25	129.98	149.76	127.06	114.94	107.30	165.50	113.33	146.58	94.25	80.94	400,126.81	401,506.70	(1,506.70)	100.38%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	Cash Balance	**866,514.27**	**706,052.55**	**649,784.13**	**649,933.89**	**644,365.97**	**644,480.91**	**644,588.21**	**644,753.71**	**522,567.04**	**498,813.62**	**498,907.87**	**498,988.81**	**899,115.62**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	12,660.07	14,812.49	19,655.28	6,544.25	17,151.59	11,830.60	9,578.32	10,461.28	12,190.71	3,640.99	5,401.34	4,347.13	128,274.05	17,285.95	88.12%
	Receipts	95,695.00	37,607.47	7,873.14	7,881.46	7,873.13	7,806.64	7,814.72	7,806.64	7,806.39	7,814.70	7,806.39	7,806.64	7,694.73	123,592.05	(27,897.05)	129.15%
	Cash Balance	**50,961.20**	**75,908.60**	**68,969.25**	**57,195.43**	**58,524.31**	**49,179.36**	**45,163.48**	**43,391.80**	**40,736.91**	**36,360.90**	**40,526.30**	**42,931.60**	**46,279.20**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	0.00	119,210.00	3,393.62	0.00	242,313.62	987,686.38	19.70%
	Receipts	501,067.00	154,074.36	9,793.12	113,560.93	8,839.00	51,013.59	8,689.70	17,462.75	42,568.09	288,042.99	10,709.58	6,020.51	15,136.35	725,910.97	(224,843.97)	144.87%
	Cash Balance	**1,348,689.37**	**1,502,763.73**	**1,512,556.85**	**1,626,117.78**	**1,515,246.78**	**1,566,260.37**	**1,574,950.07**	**1,592,412.82**	**1,634,980.91**	**1,923,023.90**	**1,814,523.48**	**1,817,150.37**	**1,832,286.72**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	45,003.44	46,774.86	16,626.64	44,063.28	18,226.54	51,708.14	20,031.05	26,715.51	45,824.37	38,661.82	1,513.34	10,725.86	365,874.85	134,125.15	73.17%
	Receipts	295,568.00	49,075.00	33,655.38	34,245.70	21,642.35	25,345.34	16,516.96	37,288.34	47,849.13	34,039.09	8,055.24	7,369.12	32,683.57	347,765.22	(52,197.22)	117.66%
	Cash Balance	**234,817.39**	**238,888.95**	**225,769.47**	**243,388.53**	**220,967.60**	**228,086.40**	**192,895.22**	**210,152.51**	**231,286.13**	**219,500.85**	**188,894.27**	**194,750.05**	**216,707.76**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,026,851.00	70,346.31	108,763.90	102,106.14	96,021.71	73,535.66	97,738.76	88,552.53	101,477.76	97,905.24	57,667.34	36,959.32	31,342.29	962,416.96	64,434.04	93.73%
	Receipts	891,700.00	64,406.53	117,431.39	108,095.46	91,320.14	86,634.98	95,406.23	94,037.37	109,702.90	92,522.68	61,600.12	17,291.44	44,334.44	982,783.68	(91,083.68)	110.21%
	Cash Balance	**58,177.29**	**52,237.51**	**60,905.00**	**66,894.32**	**62,192.75**	**75,292.07**	**72,959.54**	**78,444.38**	**86,669.52**	**81,286.96**	**85,219.74**	**65,551.86**	**78,544.01**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00	0.00	0.00	355,133.75	0.00	0.00	0.00	0.00	0.00	64,908.75	29,281.27	0.00	449,323.77	125,676.23	78.14%
	Receipts	501,849.00	144,070.52	14,350.88	8,830.33	8,589.42	43,236.79	12,628.88	19,947.55	41,909.48	139,992.51	18,103.52	36,392.70	14,759.95	502,812.53	(963.53)	100.19%
	Cash Balance	**454,536.18**	**598,606.70**	**612,957.58**	**621,787.91**	**275,243.58**	**318,480.37**	**331,109.25**	**351,056.80**	**392,966.28**	**532,958.79**	**486,153.56**	**493,264.99**	**508,024.94**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	26,926.74	16,095.64	54,361.77	212.13	0.00	2,400.00	0.00	708,162.26	18,563.73	54,093.47	266,923.98	256,881.31	1,404,621.03	470,378.97	74.91%
	Receipts	500,811.00	59,559.61	4,032.08	51,437.27	7,947.80	49,376.51	7,712.40	16,827.99	742,560.17	271,206.86	313,804.16	212,427.46	16,280.13	1,753,172.44	(1,252,361.44)	350.07%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
	Cash Balance	**1,683,873.18**	**1,716,506.05**	**1,704,442.49**	**1,701,517.99**	**1,709,253.66**	**1,758,630.17**	**1,763,942.57**	**1,780,770.56**	**1,815,168.47**	**2,067,811.60**	**2,327,522.29**	**2,273,025.77**	**2,032,424.59**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	146.39	1,669.21	2,256.30	700.60	2,366.00	1,060.55	1,600.27	1,195.58	1,594.93	2,676.25	1,262.50	683.45	17,212.03	32,787.97	34.42%
	Receipts	22,677.00	2,597.80	3,988.60	454.25	1,234.00	662.25	516.00	1,099.40	2,499.50	5,516.80	130.10	0.00	0.00	18,698.70	3,978.30	82.46%
	Cash Balance	**25,634.39**	**28,085.80**	**30,405.19**	**28,603.14**	**29,136.54**	**27,432.79**	**26,888.24**	**26,387.37**	**27,691.29**	**31,613.16**	**29,067.01**	**27,804.51**	**27,121.06**			
09	**Coopertive Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures														0.00	0.00	#DIV/0!
	Receipts													20,000.00	20,000.00	(20,000.00)	#DIV/0!
	Cash Balance													**20,000.00**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**July**	**August**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**4,893,977.07**	**7,193,120.44**	**6,348,982.15**	**5,704,669.22**	**4,672,189.79**	**5,249,458.48**	**5,343,879.46**	**5,166,238.48**	**5,566,434.30**	**9,481,062.67**	**8,922,976.97**	**7,337,896.98**	**5,877,962.65**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2016

GENERAL FUND	May-16	YTD 2015-16
Beginning Cash Balance	**1,382,728.76**	**180,949.34**
Receipts:		
Colfax county Local District Tax	3,565,460.22	10,417,267.17
Butler county Local District Tax	232,389.36	913,149.79
Interest	427.30	2,051.63
License Fees	3,585.00	3,885.00
Rent of Facility	1,132.00	1,132.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		1,560.00
State Aid	406,284.76	3,661,983.35
Special Education	101,442.00	603,668.00
SPED Transportation		2,083.00
State Apportionment		267,562.65
Distant Ed Incentive		0.00
Six Pence	48,394.53	238,327.30
Other State Receipts		0.00
High Ability Learner		13,083.00
Title 1 Part A		336,470.00
Title I part B		25,426.00
Title I, SIG	304,413.52	1,025,487.67
Title II, Part A - Staff		19,672.00
Title IIA - ESU consortium		6,668.80
Title II, Part A - consortium		0.00
SPED IDEA Base	10,727.00	61,426.00
SPED Preschool	2,358.00	4,373.00
SPED IDEA, Part B Enroll	15,700.00	210,715.00
SPED Ed IDEA CEIS	8,952.00	35,809.00
Medicaid in the Public Schools - MIPS	228.96	13,865.16
NASB MEDICAID Reimbursements		19,853.24
Carl Perkins Fund		490.00
E-Rate Reimbursement		0.00
Migrant		200.00
Title III		34,573.00
Title III Immigrant		26,555.00
21st Century Grant		169,577.19
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		20,703.56
Transfers in		0.00
Total Receipts	**4,701,494.65**	**18,138,367.51**
Non-program Receipts		
Non-program Receipts		126.00
Lunch & Coop Fund Reimbursements	23,840.35	217,250.96
Subtotal	**23,840.35**	**217,376.96**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	2,000,000.00	10,357,000.00
Total Receipts & Transfers	**6,725,335.00**	**28,712,744.47**
General Fund Cash	**8,108,063.76**	**28,893,693.81**
General Fund Disbursements	-1590118.89	-12,293,452.64
Transfers In/Out Money Market Accounts	-2,023,840.35	-12,106,136.65
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-3,613,959.24**	**-24,399,589.29**
Ending Book Balance	**4,494,104.52**	**4,494,104.52**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED F(	**76,033.67**	**75,947.81**
CD Cashed out		**0.00**
Interest on CD		**85.86**
Total CD BALANCE	**76,033.67**	**76,033.67**
TOTAL GENERAL FUND CASH BALANCE	**4,570,138.19**	**4,570,138.19**

SPECIAL BUILDING FUND

Beginning Cash Balance	**1,756,521.50**	**2,032,424.59**
Colfax County Tax Collection	190,143.60	506,486.37
Butler County Tax Collection	12,354.63	44,778.56
School Project Support Donations		26.88
Sale of Property		0.00
Interest	506.30	4,512.00
REC building Project	710.52	7,526.68
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**203,715.05**	**563,330.49**
Non-program Receipts/transfers	220,000.00	1,050,000.00
Total Monthly Receipts	**423,715.05**	**1,613,330.49**
Cashed CD's		0.00
Total Building Fund Cash	**2,180,236.55**	**3,645,755.08**
Disbursements & Transfers:		
Total Expenditures	**(203099.39)**	(838617.92)
Non-program Expenditures	(220000.00)	(1050000.00)
Total Disbursements	**(423,099.39)**	**(1,888,617.92)**
Ending Balance	**1,757,137.16**	**1,757,137.16**
Total Special Building Fund	**1,757,137.16**	**1,757,137.16**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**449,550.41**	**508,025.05**
New Bond K-3 2007 tax collections	144,334.09	449,950.03
Interest	43.64	361.81
		0.00
Total	**144,377.73**	**450,311.84**
Bond Payment		-364,408.75
Expenditures		**0.00**
Balance 2007 bonds	**593,928.14**	**593,928.14**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**593,928.14**	**593,928.14**

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**773,810.57**	**813,987.59**
Receipts		0.00
Interest on Money Market Account	211.74	1,736.54
Total	**774,022.31**	**815,724.13**
Disbursements	-24,000.00	-65,701.82
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**750,022.31**	**750,022.31**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583€	**85,212.94**	**84,957.99**
CD's		
Interest	52.53	307.48
Ending Balance Investments	**85,265.47**	**85,265.47**
Total Depreciation Funds	**835,287.78**	**835,287.78**

QUALIFIED CAPTIAL PURPOSE BONDS

Beginning balance	13,254.89	**1,832,286.72**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	143,286.09	420,942.68
Butler County Tax Collections	9,305.01	37,890.77
Interest & Transfers	679.65	4,734.31
US Treasury Receipts	111,103.72	222,207.44
Total Monthly Receipts		685,775.20
Transfers		
Payments/Transfer of interest		119,710.00
Disbursements		
Fund Balance	**13,254.89**	**2,398,351.92**

EMPLOYEE BENEFITS FUND		
Beginning Balance	**46,297.97**	**33,041.00**
Deposits	7,546.58	105,240.98
Total Revenue	**53,844.55**	**138,281.98**
Disbursements & Transfers:		-84,437.43
Ending Balance	**53,844.55**	**53,844.55**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,254.89**	**13,238.20**
SCS CD's	8.17	24.86
Ending Balance	**13,263.06**	**13,263.06**
Total Employee Benefits Funds Investments	13,263.06	13,263.06
Total Employee Benefits Funds	**67,107.61**	**67,107.61**
SCS STUDENT FEES		
Beginning Balance	**34,147.90**	**27,121.06**
Receipts	3,987.71	24,957.91
Total	**38,135.61**	**52,078.97**
Disbursements	-1,931.86	-15,875.22
Ending Balance	**36,203.75**	**36,203.75**
SCS ACTIVITY FUND		
Beginning Balance	**243,207.89**	**216,707.76**
Receipts	36,254.52	327,717.66
Total	**279,462.41**	**544,425.42**
Disbursements	-54,168.65	-319,131.66
Ending Balance	**225,293.76**	**225,293.76**
Lunch Fund		
Beginning Balance Checking accounts	**124,565.08**	**78,544.01**
Receipts	91,469.08	902,626.59
Interest	1.40	8.70
non-program receipts		6,115.77
Total Cash	**216,035.56**	**987,295.07**
Disbursements	-82,921.22	-854,180.73
non-program expenses		0.00
Total Expenditures	-82,921.22	-854,180.73
Total Lunch Funds	**133,114.34**	**133,114.34**
SCS COOPERATIVE FUND		
Beginning Balance	**5,766.45**	**20,000.00**
Receipts	2,000.00	17,500.00
Total	**7,766.45**	**37,500.00**
Disbursements	-3,374.33	-33,107.88
Ending Balance	**4,392.12**	**4,392.12**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2016

For the Month of May 2016

acct #	Account	BUDGET 2015-16	May-16	#	2015-16 YTD TOTALS	Percent Collected
1-1210	Tax Collections	12,933,607.00	3,797,849.58		11,330,416.96	87.60%
1-1410	Interest earned on Local Receipts	1,000.00	427.30		2,051.63	205.16%
	CD Interest	19,000.00			85.86	0.45%
1-1510	License Fee	3,500.00	3,585.00		-	0.38
1-1990	Other Local Receipts	7,500.00	1,132.00		1,132.00	15.09%
1-2210	ESU Receipts	2,000.00			1,560.00	78.00%
1-3110	State Aid	4,062,848.00	406,284.76		3,661,983.35	90.13%
1-3120	Sp Ed Programs	658,000.00	101,442.00		603,668.00	91.74%
1-3125	Sp Ed Transportation	8,150.00			2,083.00	25.56%
1-3200	State Apportionment	211,975.00			267,562.65	126.22%
1-3135	High Ability Learner	8,450.00			13,083.00	154.83%
1-3541	Six Pence	155,000.00	48,394.53		238,327.30	153.76%
1-3990	Other State	3,000.00			-	0.00%
1-4200	Title I, Part A				336,470.00	0.00%
1-4210	Title I, part B	400,000.00			25,426.00	0.00%
1-4215	Title I - School Improvement Grant	886,985.00	304,413.52		1,025,487.67	0.00%
1-4310	Title IIA	40,000.00			25,239.00	63.10%
1-4311	Title IIA, ESU7 Consortium	-			1,101.80	0.00%
1-4404	IDEA, to age 5	82,576.00	10,727.00		61,426.00	0.00%
1-4406	Sp Ed - Base	3,595.00	2,358.00		199,388.00	5546.26%
1-4410	Sp Ed-Part B Funds Enrollment	225,000.00	15,700.00		15,700.00	6.98%
1-4411	Sp Ed - CEIS	45,000.00	8,952.00		35,809.00	79.58%
1-4450	Medicaid In Public Schools	10,000.00	228.96		13,865.16	138.65%
1-4455	NASB NEBMAC MEDICAID	60,000.00			19,853.24	33.09%
1-4700	Carl Perkins	5,000.00			490.00	9.80%
1-4850	E-Rate Reimbursement	57,000.00			-	0.00%
1-4915	Migrant	-			200.00	
1-4925	Title III	80,000.00			34,573.00	43.22%
1-4926	Title III Immigrant	5,000.00			26,555.00	0.00%
1-4968	21st Century Grant	293,750.00			169,577.19	0.00%
1-4997	Save the Children Buffett Foundation	84,600.00			-	0.00%
1-4994	Education Quest	-			750.00	0.00%
1-4999	Scott Grant - Child Well Being				-	
Jan-60	Debt Services				-	0.00%
1-5300	Insurance Adjustments	-			-	0.00%
1-5400	Sale of Property	-			-	0.00%
1-5690	Other Non Revenue Receipts				20,703.56	0.00%
	Total Program Receipts	**20,355,536.00**	**4,701,494.65**		**18,135,700.37**	89.09%
	Non Program Receipts					
1-9000	Non Program Receipts	-			126.00	
1-9000	Lunch, Coop Payroll or Reimb	-	23,840.35		217,250.96	
		-				
	Total Receipts	**20,355,536.00**	**4,725,335.00**		**18,353,077.33**	
	Total Budgeted Beginning Cash	2,219,256.00				
	Total Resources Available	**22,574,792.00**				
	Audit adjustments					
	OTHER FUND RECEIPTS					
	Depreciation Fund Receipts	382,792.00	264.27		1,873.98	
	Employee Benefits Fund Receipts	110,159.00	7,554.75		105,257.49	95.55%
	Qualified Capital Purpose Fund	716,047.00	264,374.47		685,775.20	95.77%
	Activities Fund Receipts	295,183.00	36,254.52		327,717.66	111.02%
	Lunch Fund Receipts	945,654.00	91,470.48		908,751.06	96.10%
	Bond Fund	501,051.00	144,377.73		450,311.84	89.87%
	Special Bldg Fund	568,682.00	203,715.05		563,330.49	99.06%
	Cooperative Fund	150,000.00	2,000.00		17,500.00	11.67%
	Student Fee Receipts	18,366.00	3,987.71		24,957.91	135.89%
	TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**753,998.98**		**3,085,475.63**	
	Beginning Balances	4,584,626.00				
	TOTAL SCS FUND RECEIPTS	***30,847,352.00***	**5,479,333.98**		**21,438,552.96**	
	Transfer					
1-9000	General Fund	-	2,000,000.00		10,357,000.00	
	Depreciation Fund				-	
	Employee Benefits				-	
	Qualified Capital Purpose Fund				-	
	Activity Fund				-	
	Lunch Fund				-	
	Bond Fund				-	
	Special Building Fund		220,000.00		1,050,000.00	
	Student Fees Fund				-	
	TOTAL TRANSFERS		**2,220,000.00**		**11,407,000.00**	
	TOTAL SCS RECEIPTS WITH TRANSFERS		**7,699,333.98**		**32,845,552.96**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2016
Monthly Expenditures

Account	2015-16 Budget	May-16	YTD 2015-16	Percent 2015-16
Regular Instructional Programs	10,712,094.00	811,813.74	7,495,979.18	69.98%
Special Education Instructional Programs	1,697,005.00	234,661.64	1,497,784.93	88.26%
Support Services-Pupils	909,083.00	75,782.88	552,974.23	60.83%
Support Services-Staff	615,415.00	48,136.99	445,687.10	72.42%
General Administration	441,640.00	39,934.12	515,676.44	12.77%
Office Of The Principal	831,399.00	56,214.08	106,181.93	107.47%
Support Services-Business	98,800.00	7,860.60	106,181.93	107.47%
Vehicle Acquisition & Maintenance	36,400.00	597.53	16,298.88	44.78%
Support Services-Maintenance & Operation	1,591,256.00	110,568.65	1,109,447.59	69.72%
Support Services-Pupil Transportation	60,320.00	2,983.31	29,871.55	49.52%
Community Services	60,000.00	977.75	8,638.99	14.40%
State Categorical Programs	415,400.00	33,376.20	221,521.64	53.33%
Federal Programs	2,280,820.00	167,211.40	1,486,953.08	65.19%
Debt Service	108,160.00	-	-	
Summer School	42,000.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**19,999,792.00**	**1,590,118.89**	**13,593,197.47**	**67.97%**
Non Prog. Expenditures - Misc			-	
Non Prog. Expenditures - Lunch & Coop		23,840.35	192,792.32	
Total Expenditures	**19,999,792.00**	**1,613,959.24**	**13,785,989.79**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,574,792.00**	**1,613,959.24**	**13,785,989.79**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	24,000.00	65,701.82	7.73%
Employee Benefits Fund Disbursements	145,560.00	7,168.31	91,605.74	62.93%
Qualified Capital Purpose Fund	2,250,000.00		119,710.00	5.32%
Activities Fund Disbursements	500,000.00	54,168.65	319,131.66	63.83%
Lunch Fund Disbursements	1,027,000.00	82,921.22	854,180.63	83.17%
Bond Fund	575,000.00		364,408.75	63.38%
Special Bldg Fund Disbursements	1,875,000.00	203,099.39	838,617.92	44.73%
Cooperative	150,000.00	3,374.33	33,107.88	22.07%
Student Fee Disbursements	50,000.00	1,931.86	15,875.22	31.75%
	7,422,560.00	376,663.76	2,702,339.62	36.41%
Other fund Cash Reserves	850,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**30,847,352.00**	**1,990,623.00**	**16,488,329.41**	
Transfer funds				
General Fund		2,000,000.00	10,381,458.64	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		220,000.00	1,050,000.00	
Student Fees Fund			-	
Transfer funds		**2,220,000.00**	**11,431,458.64**	
TOTAL DISTRICT EXPENDITURES		**4,210,623.00**	**27,919,788.05**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2016

Receipts:	**Budget 2015-16**	**May 2016**	**YTD Actual 2015-16**	**% of Budget**
Sale of Meals	210000.00	8187.89	141496.29	67.38%
Interest	200.00	1.40	8.70	4.35%
State Reimbursement	7500.00		7333.23	97.78%
Federal Reimbursement	665724.00	81458.34	750247.04	112.70%
Other Non-Revenue Income	10000.00	1822.75	3549.93	35.50%
Transfer	52230.00		0.00	0.00%
Non-program receipts	0.00		6115.77	0.00%
Total Receipts	**945654.00**	**0.00**	**908750.96**	**96.10%**
Beginning Cash	81346.00			
Transfer between accts				
Total Receipts & Beg. Cash	**1027000.00**			
Expenditures				
Regular Salaries	263047.00	24178.25	220608.33	83.87%
Subs	10000.00	721.70	1704.40	17.04%
Employee Benefits	132232.00	11114.12	99665.96	75.37%
Contracted Services	3500.00		983.43	28.10%
Gas & Van Service	2000.00	35.65	742.64	37.13%
Food	555710.00	31420.06	464217.68	83.54%
Supplies & Materials	30100.00	15305.94	46865.99	155.70%
Equipment	15000.00		12120.88	0.00%
Miscellaneous	15411.00	145.50	1108.05	7.19%
Non-program Expenditures	0.00		6163.27	0.00%
Total Expenditures	**1027000.00**	**82921.22**	**854180.63**	**83.17%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1027000.00**			
Transfers back between accts				
Revenue over Expenses		**(5,382.56)**	**54,570.33**	

Appendix"1" to 2015-16 Student Fees Policy of Schuyler Community Schools—
Additional Specification of Required Materials and Fees

Program 2015-16 School Year	General Description of Fee or Material	$ Amount of Fee Collected
Preschool	**Activity**	**Total Collected**
NONE		
Fees Waived:	**Activity**	**Fees Waived:**
NONE		
Elementary School	**Activity**	**Total Collected**
K, 3rd, 4th Grade	Party Fees ($10)	$3,000.00
2nd & 5th Grade	Party Fees ($5)	$1,000.00
Kindergarten	Field Trip ($6)	$780.00
1st Grade	Field Trip ($5.50)	$880.00
2nd Grade	Field Trip ($10)	$1,200.00
4th Grade	Field Trip ($5)	$650.00
5th Grade	Field Trip ($5)	$650.00
4th Grade Recorder	Recorder Choir ($5)	$400.00
Band	Reeds ($1.50-$2)	$50.00
Fees Waived:	**Activity**	**Fees Waived:**
Band	2-Books @ $11.24	$22.48
Middle School	**Activity**	**Total Collected**
6th, 7th & 8th Grades	ITE Lab Fees	$2,690.00
6th, 7th & 8th Grades	FCS Lab Fees	$1,300.00
6th, 7th & 8th Grades	Band Fees	$892.00
Fees Waived:	**Activity**	**Fees Waived:**
6th, 7th & 8th Grades	ITE Lab Fees	$26.00
6th, 7th & 8th Grades	FCS Lab Fees	$9.00
High School	**Activity**	**Total Collected**
9-12 Grades	Ag. Ed. Lab Fees	$500.00
9-12 Grades	Science/Math Club Fees	$500.00
9-12 Grades	Library Replacement Fee	$80.67
9-12 Grades	FCS Lab Fees	$1,500.00
9-12 Grades	Music Fees	$122.00
9-12 Grades	Guidance (PSAT) Fees	$350.00
9-12 Grades	iPad Tech Fees	$945.00
9-12 Grades	National Honor Society Fees	$55.00
Fees Waived:	**Activity**	**Fees Waived:**
9-12 Grades	Band Shoes	$26.00
Extra-Curricular Programs	**Activity**	**Total Collected**
General Activity	SES Activity Pass	$1,364.50
General Activity	SMS Activity Pass	$1,312.00
General Activity	SCHS Activity Pass	$1,845.05
Fees Waived:	**Activity**	**Fees Waived:**
9-12	Activity Pass	$1,370.00
6-8	Activity Pass	$1,200.00

STUDENT FEES POLICY

The Board of Education of Schuyler Community Schools adopts the following student fees policy in accordance with the Public Elementary and Secondary Student Fee Authorization Act.

The District's general policy is to provide for the free instruction in school in accordance with the Nebraska Constitution and state and federal law. This generally means that the District's policy is to provide free instruction for courses which are required by state law or regulation and to provide the staff, facility, equipment, and materials necessary for such instruction, without charge or fee to the students.

The District does provide activities, programs, and services to children, which extend beyond the minimum level of constitutionally required free instruction. Students and their parents have historically contributed to the District's efforts to provide such activities, programs, and services. The District's general policy is to continue to encourage and, to the extent permitted by law, to require such student and parent contributions to enhance the educational program provided by the District.

Under the Public Elementary and Secondary Student Fee Authorization Act, the District is required to set forth in a policy its guidelines or policies for specific categories of student fees. The District does so by setting forth the following guidelines and policies. This policy is subject to further interpretation or guidance by administrative or Board regulations, which may be adopted from time to time. The Policy includes Appendix "1," which provides further specifics of student fees and materials required of students. Parents, guardians, and students are encouraged to contact their building administration or their teachers or activity coaches and sponsors for further specifics.

(1) Guidelines for non-specialized attire required for specified courses and activities. Students have the responsibility to furnish and wear non-specialized attire meeting general District grooming and attire guidelines, as well as grooming and attire guidelines established for the building or programs attended by the students or in which the students participate. Students also have the responsibility to furnish and wear non-specialized attire reasonably related to the programs, courses and activities in which the students participate where the required attire is specified in writing by the administrator or teacher responsible for the program, course or activity.

The District will provide or make available to students such safety equipment and attire as may be required by law, specifically including appropriate industrial-quality eye protective devices for courses of instruction in vocational, technical, industrial arts, chemical or chemical-physical classes which involve exposure to hot molten metals or other molten materials, milling, sawing, turning, shaping, cutting, grinding, or stamping of any solid materials, heat treatment, tempering, or kiln firing of any metal or other materials, gas or electric arc welding or other forms of welding processes, repair or servicing of any vehicle, or caustic or explosive materials, or for laboratory classes involving caustic or explosive materials, hot liquids or solids, injurious radiations, or other similar hazards. Building administrators are directed to assure that such equipment is available in the appropriate classes and areas of the school buildings, teachers are

directed to instruct students in the usage of such devices and to assure that students use the devices as required, and students have the responsibility to follow such instructions and use the devices as instructed.

(2) Personal or consumable items & miscellaneous

a. (a) Extracurricular Activities. Students have the responsibility to furnish any personal or consumable items for participation in extracurricular activities.

(b) Courses

(i) General Course Materials. Items necessary for students to benefit from courses will be made available by the District for the use of students during the school day. Students may be encouraged, but not required, to bring items needed to benefit from courses including, but not limited to, pencils, paper, pens, erasers, notebooks, trappers, protractors and math calculators. A specific class supply list will be published annually in a Board-approved student handbook or supplement or other notice. The list may include refundable damage or loss deposits required for usage of certain District property.

(ii) Damaged or Lost Items. Students are responsible for the careful and appropriate use of school property. Students and their parents or guardian will be held responsible for damages to school property where such damage is caused or aided by the student and will also be held responsible for the reasonable replacement cost of school property which is placed in the care of and lost by the student.

(iii) Materials Required for Course Materials. Students are permitted to and may be encouraged to supply materials for course projects. Some course projects (such as projects in art and shop classes) may be kept by the student upon completion. In the event the completed project has more than minimal value, the student may be required, as a condition of the student keeping the completed project, to reimburse the District for the reasonable value of the materials used in the project. Standard project materials will be made available by the District. If a student wants to create a project other than the standard course project, or to use materials other than standard project materials, the student will be responsible for furnishing or paying the reasonable cost of any such materials for the project.

(iv) Music Course Materials. Students will be required to furnish musical instruments for participation in optional music courses. Use of a musical instrument without charge is available under the District's fee waiver policy. The District is not required to provide for the use of a particular type of musical instrument for any student.

(v) Parking. Students may be required to pay for parking on school grounds or at school-sponsored activities, and may be subject payment of fines or damages for damages caused with or to vehicles or for failure to comply with school parking rules.

(3) Extracurricular Activities–Specialized equipment or attire. Extracurricular activities means student activities or organizations which are supervised or administered by the District, which do not count toward graduation or advancement between grades, and in which participation is not otherwise required by the District. The District will generally furnish students with specialized equipment and attire for participation in extracurricular activities. The District is not required to provide for the use of any particular type of equipment or attire.

Equipment or attire fitted for the student and which the student generally wears exclusively, such as dance squad, cheerleading, and music/dance activity (e.g. choir or show choir) uniforms and outfits, along with T-shirts for teams or band members, will be required to be provided by the participating student. The cost of maintaining any equipment or attire, including uniforms, which the student purchases or uses exclusively, shall be the responsibility of the participating student. Equipment which is ordinarily exclusively used by an individual student participant throughout the year, such as golf clubs, softball gloves, and the like, are required to be provided by the student participant. Items for the personal medical use or enhancement of the student (braces, mouth pieces, and the like) are the responsibility of the student participant. Students have the responsibility to furnish personal or consumable equipment or attire for participation in extra curricular activities or for paying a reasonable usage cost for such equipment or attire. For musical extracurricular activities, students may be required to provide specialized equipment, such as musical instruments, or specialized attire, or for paying a reasonable usage cost for such equipment or attire.

(4) Extracurricular Activities–Fees for participation. Any fees for participation in extra-curricular activities are further specified in Appendix "1." Admission fees are charged for extracurricular activities and events.

(5) Postsecondary education costs. Students are responsible for postsecondary education costs. The phrase "postsecondary education costs" means tuition and other fees only associated with obtaining credit from a postsecondary educational institution. For a course in which students receive high school credit and for which the student may also receive postsecondary education credit, the course shall be offered without charge for tuition, transportation, books, or other fees, except tuition and other fees associated with obtaining credits from a postsecondary educational institution.

(6) Transportation costs. Students are responsible for fees established for transportation services provided by the District as and to the extent permitted by federal and state laws and regulations.

(7) Copies of student files or records. The Superintendent or the Superintendent's designee shall establish a schedule of fees representing a reasonable cost of reproduction for copies of a student's files or records for the parents or guardians of such student. A parent, guardian or student who requests copies of files or records shall be responsible for the cost of copies reproduced in accordance with such fee schedule. The imposition of a fee shall not be used to prevent parents of students from exercising their right to inspect and review the students' files or records and no fee shall be charged to search for or retrieve any student's files or records. The fee schedule shall permit one copy of the requested records be provided for or on behalf of the student without charge and shall allow duplicate copies to be provided without charge to the extent required by federal or state laws or regulations.

(8) Participation in before-and-after-school or prekindergarten services. Students are responsible for fees required for participation in before-and-after-school or prekindergarten services offered by the District, except to the extent such services are required to be provided without cost.

(9) Participation in summer school or night school. Students are responsible for fees required for participation in summer school or night school. Students are also responsible for correspondence courses.

(10) Breakfast and lunch programs. Students shall be responsible for items which students purchase from the District's breakfast and lunch programs. The cost of items to be sold to students shall be consistent with applicable federal and state laws and regulations. Students are also responsible for the cost of food, beverages, and personal or consumable items which the students purchase from the District or at school, whether from a "school store," a vending machine, a booster club or parent group sale, a book order club, or the like. Students may be required to bring money or food for field trip lunches and similar activities.

(11) Waiver Policy. The District's policy is to provide fee waivers in accordance with the Public Elementary and Secondary Student Fee Authorization Act. Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for: (1) participation in extracurricular activities and (2) use of a musical instrument in optional music courses that are not extracurricular activities. Participation in a free-lunch program or reduced-price lunch program is not required to qualify for free or reduced-price lunches for purposes of this section. Students or their parents must request a fee waiver prior to participating in or attending the activity, and prior to purchase of the materials.

(12) Distribution of Policy. The Superintendent or the Superintendent's designee shall publish the District's student fee policy in the Student Handbook or the equivalent (for example, publication may be made in an addendum or a supplement to the student handbook). The Student Handbook or the equivalent shall be provided to every student of the District or to every household in which at least one student resides, at no cost.

(13) Student Fee Fund. The School Board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund not funded by tax revenue, into which all money collected from students and subject to the Student Fee Fund shall be deposited and from which money shall be expended for the purposes for which it was collected from students. Funds subject to the Student Fee Fund consist of money collected from students for: (1) participation in extracurricular activities, (2) postsecondary education costs, and (3) summer school or night school.

CERTIFICATION

On the 16th day of June, 2014, the school board held a public hearing at a meeting of the school board on a proposed student fee policy. Such public hearing followed a review of the amount of money collected from students pursuant to, and the use of waivers provided in, the student fee policy for the 2013-14 school year. The foregoing student fee policy was adopted after such public hearing by a majority vote of the school board at an open public meeting in compliance with the public meetings laws.

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Superintendent or Other Authorized School Official

Legal References:

Neb. Rev. Stat. §§79-2,125 to 79-2,135 and Laws 2003, LB 249 (The Public Elementary and Secondary Student Fee Authorization Act)
Neb. Constitution, Article VII, section 1.
Neb. Rev. Stat. §§79-241, 79-605, and 79-611(transportation)
Neb. Rev. Stat. §79-2,104 (student files or records)
Neb. Rev. Stat. §79-715 (eye-protective devices)
Neb. Rev. Stat. §79-737 (liability of students for damages to school books)
Neb. Rev. Stat. §79-1104 (before-and-after-school or prekindergarten services)
Neb. Rev. Stat. §§79-1106 to 79-1108.03 (accelerated or differentiated curriculum program)

Approved _____ Reviewed 6/16/2024 Revised _____

PARENTAL INVOLVEMENT IN THE SCHOOLS

It is the policy of the district to provide full access to the parent of any student of the district to review textbooks, tests, curriculum and instructional materials, records of a student of any such parent, unless otherwise prohibited by law, and to any surveys of students done by the school district. Summary information regarding the district's curriculum, testing, and surveys will be provided at the beginning of each school year. Requests for access to specific instructional materials should be addressed to the teacher or administrator.

Requests by parents to attend and monitor courses, assemblies, counseling sessions and other instructional activities shall also be made to the administrator or teacher. While requests to monitor are usually granted, if the request is denied, reasons for the denial will be provided.

It is the policy of the district to provide as consistent an experience as possible in all classroom instruction, testing, surveys, and other school experiences. It is the policy of the district not to excuse students from classroom instruction, testing, and other school experiences unless an objection is submitted to the building principal or teacher outlining the specific experience, the basis for the objection and a proposed solution for dealing with the objection that would be satisfactory to the parent.

The request for the student to be excused will be reviewed by the superintendent and a decision provided to the parents. While verbal objections and decisions are valid, written follow-up to verbal communications is required from the parent and the superintendent. If a student is excused from the requested activity no penalty will be assessed but an agreed upon alternative activity must be performed to the satisfaction of the teacher and superintendent.

It is the policy of the district to use only testing methods and testing instruments that are not of an experimental nature and to avoid using any testing materials or testing techniques that are not generally recognized by educational professionals to be within sound educational standards and both educationally and academically appropriate. It is the policy of the district to notify parents of any standardized testing that may be scheduled within the school district.

It is the policy of the district to notify parents of any survey which may be scheduled and to conduct student surveys judiciously, with full consideration of the fact that parents may find items of the survey objectionable.

(In each of the following six items, the board must describe in policy how it will accomplish the goal described.)

1. The board will involve parents in the development of the Title I plan, the process for school review of the plan and the process for improvement;
2. The board will provide the coordination, technical assistance and other support necessary to assist participating schools in planning and implementing effective parent involvement activities to improve student academic achievement and school performance;
3. The board will build the schools' and parents' capacity for strong parental involvement;
4. The board will coordinate and integrate parental involvement strategies under Title I with other programs such as Head Start, Reading First, etc.;

5. The board will conduct with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy in improving the academic quality of the school served including identifying barriers to greater participation by parents in Title I activities (with particular attention to low-income parents, Limited English Proficient (LEP) parents, minorities, parents with disabilities and parents with low literacy) and use the findings of the evaluation to design strategies for more effective parental involvement and to revise, as necessary, the parental involvement policies; and
6. The board will involve parents in Title I activities.

The parent or guardian of a student may have access to that student's records during normal business hours of the district according to Policy 507.01 Student Records Access.

This policy is adopted following a public hearing to receive public comments and suggestions.

Legal Reference: Neb. Statute 79-530 to 533
No Child Left Behind, Title I, Sec. 1118, P.L. 107-110

Cross Reference: 507.01 Student Records Access
606.03 Objection to Instructional Materials
611.01 Student Progress Reports
1005.01 Public Complaints

Approved Spring 2005 Reviewed __6/16/2014____ Revised _____

HARASSMENT AND BULLYING POLICY

One of the missions of Schuyler Community Schools is to provide safe and secure environments for all students and staff. Positive behaviors (non-violence, cooperation, teamwork, understanding, and acceptance of others) are encouraged in the educational program and required of all students and staff. Inappropriate behaviors (bullying, intimidation and harassment are to be identified and corrected. Students and staff are to avoid such behaviors. Strategies and practices are implemented to reinforce positive behaviors and to discourage and protect others from inappropriate behaviors.

"Bullying" is behavior where one person or group engages in harmful action towards another person or group acting on a real or perceived imbalance of power or view of superiority. The behavior typically includes verbal (e.g. teasing or name-calling) and physical aggression (e.g., hitting, pushing), threatening, excluding or ignoring, spreading rumors, or taking, defacing or destroying the others' property. "Harassment" includes the same actions, though not necessarily from a standpoint of perceived power. Harassment is prohibited. Bullying and harassment is a violation of student conduct rules and appropriate disciplinary measures, up to expulsion, will be enforced. When bullying or harassment is done on the basis of gender, disability, race, or other protected status, it is considered a very serious offense for which expulsion may be a likely consequence depending on the severity of the conduct.

Students who are the victim of bullying or harassment or who observe such occurring are to promptly report the problem to their teacher or to the Principal so the problem can be addressed. Students who make reports of bullying activity will not be retaliated against for making the report.

Approved 6/10/2013 Reviewed 6/16/2014 Revised _____.

Changes for the 2016 -2017 Student Handbook (SCHS)

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ADMINISTRATIVE STAFF:

Dr. Dan Hoesing– Superintendent
Stephen Grammer - Principal
Jim Kasik – Assistant Principal/9-12 Activities Administrator

PROGRAM COORDINATORS:

Jeff Droge – Technology Coordinator
Dave Gibbons – Curriculum/SIP Coordinator
Darli Vrba – SPED Director

CERITIFIED STAFF:
English - Jean Conrad, Jill Hoesing, Elizabeth Lickei, Drey Keairnes, Becky Thumann, Mandy Yosten
Mathematics – Rick Carter, Elizabeth Johnson, Trever Reeh, Gary Schaeffer
Science – Allison Dolezal, Ethan Hutton, John Sayer, Nick Wilcox,
Social Studies – Rory Wendelin, Jason Friesen, Seth Paesl, Sean Wickham
Project Success - Barb Saathoff, Lynne Rambour
Achievement Success Center – Lynn Sweeney
Agriculture –Brant Peters
Art – Michael Trotter
Business – Lyndon Beebe, Robbi McKenny Jared Severson, Bonnie Zrust
ESL – Jan Kracl, Clarissa Dunn
Family Consumer Science – Mary Breedlove
Library Media Specialist – Mandy Peterson
Modern Language – Amber Beltrand, Amanda Hutton Brandi Zavadill
Music – Chrissi Bywater, Michaila Gansebom
Physical Education – Jeremy Hlavac, Aaron Thumann
School Counselors – Amy Johnson, Katherine Bertrand
School Psychologist – Mike Goos
S.P.E.D. – Jill Sorsen, Russell Neumann, Connie Palu
Industrial Technology – Mark Wemhoff, Marilyn Houdek

LUNCH STUDY HALL (LSH): Page 9

LSH is a 30-minute period students will have to work on their academic commitments. This block of time will be included in period 5 / lunch schedule during the school day except on 12:00 P.M. dismissal days. Students will need to have made prior arrangements to leave LSH classroom by having secured a pass from the respective teacher he/she needs to see for academic reasons. It should be noted that unlike FOCUS, a particular teacher might not be available during a students LSH as they might be teaching a class. Prior communication with the teacher is critical as they might still grant a student a pass to come to their classroom for academic help during their class time. A teacher WILL NOT allow a student to leave LSH unless they have a pass from the teacher they need academic help from.

FOCUS: Page 9
FOCUS is a 15 minute block of time between periods 6 and 7 on regular school days for students to sit down with their focus teacher and go over their grades, attendance, and referrals. This time is not to be

treated like a study hall. Students can get extra help from their focus teacher and organize/plan their academic obligations for the next academic day. Generally, all teachers will be available to assist students during this time. The procedure to secure a pass from a teacher prior to FOCUS is the same as it is for LSH. With the SchyPad program there might be times when teachers ask students to view lectures or instructional videos outside of their class time, this time should be used to take care of teacher requests to access online instructional material, especially if the student does not have wireless internet access at home. A teacher WILL NOT allow a student to leave FOCUS.

OPEN LUNCH (available to Seniors only): Page 11

Participation is available to students who are classified as seniors, who submit a properly completed parental permission form, and who retain eligibility for participation in the open lunch program.

Students will lose open lunch privileges for a period of time to be determined by the administration if observed to be in violation of items described below:

1. Failure to maintain acceptable grades
2. Negative school lunch account balance
3. Involvement in any disciplinary incident during school or at any school activity
    a. Detention, excessive tardies, late assignments, etc.

b. Serious disciplinary incidents may result in immediate, permanent suspension of open lunch

4. Inappropriate behavior during open lunch
    a. Observed use of time for "cruising"
    b. Failure to utilize school-provided parking areas
    c. Providing lunch for non-eligible student(s)
    d. Giving rides to underclassmen during lunch or during the school day
    e. Squealing tires, overly loud radio, etc. near school.
    f. Bringing off-campus food items onto campus or into the lunchroom
    g. Complaint about behavior by business community member

Seniors who lose their senior privileges are to be in the lunchroom and must check-in with the lunchroom supervisor. When students lose their senior privileges and have a significant reason not to be present during that week, they will be permitted to leave as long as the missed time is made up with the assistant principal.

PARENT-STUDENT-TEACHER CONFERENCES: Page 12

Parent-student-teacher conferences will be held during the school year. Refer to the school calendar for the scheduled conferences. Parents and students are encouraged to attend conferences. Conferences with teachers, at any other time, are possible by calling the school office and making arrangements with the teachers. Parents may also want to contact their students FOCUS teacher, to discuss how things are going with their student in school.

PART-TIME STUDENTS: Page 12

A part-time student shall be any student who does not attend school the entire school day and school year. Students who have reached senior grade classification **or are 18 years of age**, and have obtained **215 credits** may, with parent/guardian approval, request permission to attend school as a part-time student. Application for attending school, as a part-time student shall be made to the school counselor on school-provided forms. Part-time students will be expected to **attend four consecutive periods and** observe all stated school rules. Exceptions will be made jointly between the student, parent/guardian, school, and Board of Education. Part-time students not demonstrating satisfactory performance in coursework may be required to spend additional time in school beyond their scheduled classes. This time will be scheduled immediately before or immediately after classes in the student's schedule and will be spent working to improve the level of academic performance in scheduled classes. Satisfactory performance is defined as meeting these criteria:

1. Meeting academic eligibility requirements; and,
2. Passing all courses required for graduation.

Project Success Pages 13 & 14

Given proper instruction and adequate time, all students can learn. Consequently, because of varying circumstances, it becomes necessary for some students to complete their graduation requirements through alternative programs. **Purpose-**
SCS is committed to providing quality educational opportunities for our students. The Project Success Program is organized to provide project-based learning, flexibility in scheduling, individualized instruction, meaningful work experience, and individual and group counseling. Project Success was developed as an alternative to regular school, not as school for alternative students. **Location and Hours--**Project Success is located in the high school and has the same hours as the high school, 8:05 a.m. until 3:41 p.m. Project Success will be scheduled for students as the school year progresses or when the student's needs dictate an hour of Project Success.

STUDENT ASSISTANCE TEAM (SAT): Page 14
Certified staff may refer students in need of help including self, peers, family, or school staff. Referral forms can be obtained from the SAT team coordinator. Completed forms can be returned to any staff member. After the referral, information will be gathered to help indentify the problem(s) the student is experiencing. The Student Assistance Team will then meet to formulate an appropriate plan of action.

PASSES: Page 14
The intent of passes is to travel from location to location in the school for a specific purpose and may not be shared with other students. Passes to the office for phone calls initiated by the student will come from the student's teacher. A teacher may deny use of a pass by a student in the event of inappropriate behavior. When students leave the classroom for any reason, they need to use a pink pass from the teacher to be in the halls going to another destination unless they are accompanied by a staff member.

PARKING: Page 16
Parking space for students is located in the west parking lot during school hours. All students in grades 9, 10, 11, and 12 are to park in the lot west of the west gym. The areas south of the industrial technology and west gyms are not considered student-parking areas during the school day.

All vehicles driven by students are to be parked in the lots or stalls provided by the school. Cars and other vehicles not properly parked may create problems for emergency vehicles such as fire trucks and ambulances needing to gain quick access to areas of the building or surrounding homes. Therefore, improperly parked vehicles will have to be moved. **Students who park improperly will be warned once and after that be towed at the students cost.** Students are not to be in the school parking lot during the noon hour or at any other time of the day unless permission has been granted.

Students are not to park in assigned staff parking places, in fire lanes, etc.

LEAVING CAMPUS DURING THE SCHOOL DAY: Page 16
Students who leave school for any reason during the school day must check out at the principals' office before leaving. Students leaving school must be cleared in advance by a note or phone call from the student's parent or legal guardian. Upon returning to school that same day, students are expected to sign in at the office. Any student who leaves school without following proper procedure will be counted absent (unexcused), will be put on the discipline step plan.

TARDINESS: Pages 20 & 21
Students are to be in their assigned classroom when the bell rings, present a pass from the office or previous teacher, or they will be classified as tardy. If a student is tardy to school the office will handle the consequences (See *Revised Tardy to school policy* below*)*. If a student is tardy to class coming from another class then the staff member is responsible for the consequences. There is no time frame for a student to be tardy to class.

TARDINESS TO SCHOOL POLICY:
Promptness to school is necessary to enhance student success. Students who are tardy to school more than *three times in one* ***semester*** will be assigned to the tardy program. Once the student has reached their fourth tardy, must serve time after school on Friday afternoons, when all other students get to leave at 1:30 p.m. Students who fail to serve their Friday detention time will face further disciplinary consequences including suspension from school.

Tardy to School Policy for Schuyler Central High School

1st Tardy – Parent / guardian notification and reminder of the tardy to school policy.

2nd Tardy - Parent / guardian notification and reminder of the tardy to school policy.

3rd Tardy – Parent / guardian notification and reminder of the tardy to school policy

4th Tardy – Parent / guardian meeting with administration required. Student will begin to serve time after school on Friday afternoons.

5th Tardy – Parent / guardian notification and the student will serve time on Friday.

6th Tardy - Parent / guardian notification and the student will serve ISS time and a conference with guidance counselor required.

7th Tardy – **Administrative discretion. Which could include, but is not limited to Saturday School or in-school suspension**. A 2nd parent/guardian meeting with administration will be required. Student referred to Student Assistance Team.

8th Tardy – **Administrative discretion. Which could include, but is not limited to Saturday School or in-school suspension.** Parent / guardian notification.

9th Tardy or more - **Administrative discretion. Which could include, but is not limited to Saturday School or in-school suspension**. Parent / guardian notification

TRUANCY:
A student who engages in unexcused absences may be considered truant as per state law. Truancy is a violation of school rules. Students legally obligated to attend school will be referred to the Resource Officer at SCHS who works for the Colfax County Attorney in the event that they exceed a total of five excused and/or unexcused absences per quarter.

SCHS Saturday School—Page 24

A. Students of Schuyler Central High School (SCHS) are provided the opportunity to make up missed class time. This can be for truancy issues, for disruptive behavior in class, failure to complete assigned school work, and to clear up any unexcused absences. The three-hour program

(9:00 a.m. to noon) will be held at SCHS school site and will credit one full day of student attendance within the same attendance-reporting month. During a Saturday School session, the assigned-teacher will teach the student(s) alternative ways to behave vs. the inappropriate behavior, which led them to attending a Saturday School session. During the session, students will also be provided an opportunity to go through a character education program, review policies and procedures of the school, and read selected passages and write a one-page paper on the passage.

Achievement Center—Page 35

The Achievement Center is a new program at SCHS which allows students who are struggling to complete their homework or other types of school work or assessments, to become successful throughout the school year **Purpose-**Failure is not an option for our students. Homework and class work are not optional to our students, it is mandatory to complete. The Achievement Center is a work area where students will concentrate on completing their unfinished work and is organized to provide time to complete work and individualized instruction for those students. Unnecessary electronic devices will not be allowed, because they will be a distraction to the work being completed in the Center. Once the work is completed the students are sent back to class. The Achievement Center is available before school, every hour during school, and after school. There two to three teachers assigned to the Center in order to assist students in completing their tasks. As with Project Success, given proper instruction, adequate time, and a location to study, all students can learn and be successful at SCHS.

Changes to the 16-17 Handbook

Missy Glodowski and Ingrid Rodriguez- Guidance Counselor
Melissa Smith- 2nd grade
Holly Schurman- 2nd grade
Ann Egenberger- 3rd Grade
Molly Smith- 5th grade
Samantha Kelly- 5th grade

Para-educators
Mitzi Santos

SMS Handbook Recommendations
June 2016

Pg. 3 Telephones- add, “Students may choose to store their cellular devices in the office for safekeeping, or they must be left in their locker. If phones are on the student, discipline action may occur.”

Pg. 7 Academic Intervention- add, “Parents must personally come in to the office to sign out their student before the 2:15 p.m. time, should their child be assigned Academic Intervention.”

Pg. 8 Incentive Day- amend the 3.0 GPA requirement to 90% in all classes, add, “no Homework Zone or Academic Intervention skips.”

Pg. 13 Absences-School Activity- add, “All homework is due when the students return to class the day following their school activity.”

Pg. 15 Arrival- add, “Cellular devices are to be turned off upon entering the building,” amend, “Seventh and eighth graders will be dropped off at the 9th Street entrance and will report to the SMS Activity Center,” and, “Sixth graders will be dropped off at the 10th Street entrance and will report to the sixth grade hallway.”

Pg. 22 Student Appearance- add to examples of inappropriate clothing, “pajamas, tight leggings, low-cut shirts, etc.”

Pg. 53 Remove PEER

Pg. 54 Character and Career Education- amend to, “Character education will be taught by all staff members informally throughout the year, as well as formally in R-Time, under the direction of the school counselor and administration.

Pg. 55 Bicycles and Skateboards- amend final sentence, “Skateboards and roller blades must be carried while on school property and are not to be ridden on their sidewalk.

Pg. 55 Playground Rules-erase rules for the time being until formal expectations are set for the SMS Activity Center.

6/13/2016

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district
Stewart	Kyle	2/24/2003	5/17/2016	graduated	SCS	David City Pulbic
Groteluesche n	Macy	3/14/2003	5/17/2016	graduated	SCS	David City Pulbic
Groteluesche n	Jesse	3/14/2003	5/17/2016	graduated	SCS	David City Pulbic
Papa	Dustin	1/7/2013	5/17/2016	graduated	SCS	David City Pulbic
Ramirez	Wendy	2/9/2016	5/31/2016	moved to Dodge	North Bend Central	SCS
Ramirez	Chelsea	2/9/2016	5/31/2016	moved to dodge	North Bend Central	SCS
Frias	Angelica	9/11/2015	5/15/2016	graduated	David City Public	SCS