Schuyler Community Schools
Board of Education Regular Meeting
Monday, May 9, 2016 5:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
Discussion: Meeting was called to order at 5:30 PM by President Brabec. Board members present were Misek, Brabec, Semerad, and Hild. Vavricek arrived at 5:35 PM, Cerny arrived at 5:55 PM. Also present were Principals Grammer and Burton, Assistant Principal Schafersman, SPED Director Vrba, Superintendent Hoesing, and Student Council Representative Cameron Harding.

I.A. Pledge of Allegiance
Discussion: President Brabec read the District Mission Statement and declared that the meeting was preceded by advance notice and was open to the public. All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Building, Grounds, and Transportation

IV.A.1. Consider, discuss, and take action to approve bid on 2011 pickup.

IV.A.2. Consider, discuss, and take action to approve the bid for a new bus to be purchased in the fall of 2016.

IV.B. Budget, finance, negotiations, and personnel

IV.B.1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation)provided by EMC represented by the Schuyler Agri-City Insurance.
Discussion: SCS will be working with the EMC Property and Casualty "Return to Work" protocol in the 16-17 school year.

IV.B.2. Consider, discuss, and take action to approve staff resignations.

Discussion: Resignations were received from: Adrianne Didier, 2nd Grade; Elizabeth Hellbusch, High School Science; Dana Garrison, High School Vocational Agriculture; Danielle Peckenpaugh, Elementary Special Education; Jodi Bruegger, Elementary Para-Educator; Barbara Raya, Preschool Administrative Assistant; Paloma Lopez, Preschool Para-Educator; and Michelle Schafersman, SCHS Asst. Principal/AD.

IV.B.2.1. Consider, discuss and take action to reassign and approve new AD/Assistant Principal

IV.B.3. Consider, discuss, and take action to approve new hire recommendations

Discussion: The following were hired for the 2016-2017 school year: Jesse Zavadil, Middle School Assistant Principal/AD/Teacher Combination; Samantha Kelly, SES 5th Grade; Brandi Zavadil, High School Spanish; Allison Dolezal, High School Science; Rachel Papa, Richland Teacher; Hayley Block, Middle School Language Arts; Lauren Nelson, Middle School Science; Mitzi Santos, SES Para-Educator; Cristal Melgar, Preschool Admin. Assistant; Marilyn Houdek, SCHS Industrial Technology; and Molly Brandt, SCHS Vocational Agriculture.

IV.B.4. Consider, discuss, and approve 2016-17 support staff contracts

IV.B.5. Consider, discuss, and take action to approve 2016-17 extra-duty contracts

V. Discussion Items and Reports

V.A. Review the 2016 action plans in alignment with the 2016 strategic plan.

Discussion: Recommended actions were paired with proposed priorities and ranked using parent, community, and staff opinions.

V.B. Principals Reports

V.C. Directors Reports

Discussion: There were 272 participants in the "Warrior Run" held May 6. After-School Club participation has met their enrollment targets. Summer School club applications have met and exceeded enrollment openings. Additional APL training for certified staff is scheduled for May 23 and 24.

V.D. Superintendent's Report

Discussion: A "Leadership Blueprint" is scheduled for May 25 and 26 at the St. Benedict Retreat Center. All administrators will attend; in addition community leaders and School Board members are invited. No classes to be held at SCHS on Friday, May 13 due to Boys Varsity State Soccer in Omaha. Staff longevity recognition is to be held on May 19. Distinguished Alumni will be honored at graduation on May 15.

V.E. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Board of Education Regular Meeting
May 09, 2016 5:30 PM
Schuyler Central High School Media Center

I. Call Meeting to Order	Rich
A. Pledge of Allegiance	Rich
B. Declaration of Open Meeting	Rich
II. Approval of Consent Agenda	
A. Agenda	
B. Minutes	
C. Acceptance of Claims	
1. Bills of $5,000 or more	
D. Financial	
E. Other Listed Reports	
III. Public Forum - We ask that all presentation be limited in their length.	
A. Recognition of visitors and guests	Rich
B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)	
C. Student Representative's Report	Rosbin Ravanales
IV. Action Items	
A. Americanism: Curriculum, Assessment, and Instructional Programs	Virginia Semerad, Holly Hild, Rich Brabec
B. Board Policy, Handbooks, and Support Programs	Holly Hild, Brian Vavricek, Rich Brabec
C. Building, Grounds, and Transportation	Chuck Misek, Eric Cerny, Virginia Semerad
1. Consider, discuss, and take action to approve bid on 2011 pickup.	Chuck, Rich, Brian
2. Consider, discuss, and take action to approve the bid for a new bus to be purchased in the fall of 2016.	Chuck, Rich, Brian
D. Governance: Public Relations, Technology, and Planning	Brian Vavricek, Holly Hild, Virginia Semerad
1. Approve the 2016 program/staffing recommendations in alignment with the 2016 strategic plan.	Holly Hild, Virginia Semerad
E. Budget, finance, negotiations, and personnel	Chuck Misek, Rich Brabec, Brian Vavricek
1. Consider, discuss, and take action on the district property and casualty insurance (including the worker's compensation)provided by EMC represented by the Schuyler Agri-City Insurance.	Chuck, Rich, Brian
2. Consider, discuss, and take action to approve staff resignations.	Chuck, Rich, Brian
3. Consider, discuss, and take action to approve new hire recommendations	Chuck, Rich, Brian
4. Consider, discuss, and approve 2016-17 support staff contracts	Chuck, Rich, Brian
5. Consider, discuss, and take action to approve 2016-17 extra-duty contracts	Chuck, Rich, Brian

V. Discussion Items and Reports

A. Principals Reports	Building Principals
B. Directors Reports	Directors
C. Superintendent's Report	Dan
D. Board Member/Committee Reports	Board Members

VI. Correspondence Items

VII. Adjournment

Board of Education Regular Meeting
April 11, 2016 6:30 PM
Schuyler Central High School Media Center

Attendance Taken at 6:33 PM:

Present Board Members:
Richard Brabec
Eric Cerny
Holly Hild
Chuck Misek
Virginia Semerad
Brian Vavricek

I. Call Meeting to Order

Discussion:
President Brabec called the meeting to order. All school board members were present. Also present were Principals Grammer, Comley, Reinsch, and Burton; Assistant Principals Kovar and Schaefersman; Directors Vrba and Gibbons; Student Council Representative Cameron Harding; and Superintendent Hoesing.
I.A. Pledge of Allegiance

Discussion:
President Brabec read the District Mission Statement and declared the meeting had been advertised in advance to the public and all board members. All present participated in the Pledge of Allegiance.
I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

Motion Passed: Motion to approve the consent agenda passed with a motion by Holly Hild and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

II.A. Agenda
II.B. Minutes
II.C. Acceptance of Claims
II.C.1. Bills of $5,000 or more
II.D. Financial
II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.
III.A. Recognition of visitors and guests
III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
III.C. Student Representative's Report

IV. Action Items
IV.A. Americanism: Curriculum, Assessment, and Instructional Programs
IV.A.1. Consider, discuss, and take action to approve contracts for Physical and Occupational Therapy Services for 2016-17 school year.

Motion Passed: Motion to approve contracts with Central Nebraska Rehabilitation Services for Physical and Occupational Therapy Services for 2016-17 school year. passed with a motion by Virginia Semerad and a second by Brian Vavricek.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.B. Building, Grounds, and Transportation
IV.B.1. Consider, discuss, and take action to approve the replacement car bid from Reineke Motors

Motion Passed: Motion to approve the bid and trade allowance from Reineke Motors on a 2016 school car. passed with a motion by Richard Brabec and a second by Holly Hild.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C. Budget, finance, negotiations, and personnel
IV.C.1. Consider, discuss, and take action to accept staff resignations.

Discussion:
Resignations were received from the following: Lindsey Ferguson, Sarah Kracke, Brisa Calderon, and Angelica Enriquez.

Motion Passed: Motion to approve resignations from Lindsey Ferguson, Sarah Kracke, Angelica Enriquez and Brisa Calderon and thank them for their service to the district. passed with a motion by Holly Hild and a second by Richard Brabec.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C.2. Consider, discuss, and take action to approve retirement

Motion Passed: Motion to approve Karen Marymee's resignation and retirement and wish her well. passed with a motion by Richard Brabec and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C.3. Consider, discuss, and take action to approve 2016-17 teacher contracts

Discussion:
Teachers who have not returned contracts to the Superintendent's office by April 15 will be expected to return for employment for the 16-17 school year.

Motion Passed: Motion to approve 2016-17 teacher contracts as presented. passed with a motion by Brian Vavricek and a second by Virginia Semerad.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C.4. Consider, discuss, and take action to approve 2016 summer school contracts.

Discussion:
To date, twenty-five certificated staff have signed contracts to teacher Summer School during June and/or July. Classes will be taught in three-week sessions. Certificated staff who have taught Summer School in the past are given the first opportunity to respond; then jobs are opened to SCS staff and then it is opened to out-of-district applicants.

Motion Passed: Motion to approve the 2016 Summer School contracts passed with a motion by Richard Brabec and a second by Virginia Semerad.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IV.C.5. Consider, discuss, and take action to approve new hire recommendations for the 2016-17 school year.

Discussion:
Certificated staff hired to date for the 2016-2017 school year are as follows:Bobby Rocheford - Middle School Language Arts Teacher; Rory Wendelin - SCHS Social Studies Teacher;Ann Egenberger - SES 3rd Grade Teacher; Molly Smith - SES 5th Grade Teacher; Holly Schurman - SES (2nd or 5th Grade) Teacher; Jacquelyn Cech - Preschool Special Education Teacher; and Elyse Muhle - 5th Grade Teacher.

Motion Passed: Motion to approve new hire recommendations as presented. passed with a motion by Virginia Semerad and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

V. Discussion Items and Reports
V.A. Principals' Reports

Discussion:
All open teaching positions at SES are filled. SMS and SCHS each have one position left to fill. Fishers #24 and Richland #1 will host a Robotics Assembly on May 5th. New 16-17 6th and 9th graders will have orientation at SMS and SCHS. Anticipated 9th grade enrollment for 16-17 is 131 students.
V.B. Directors' Reports

Discussion:
At this point in the school year students with truancy issues now make up time in Saturday school and on Fridays after 1:30 pm. The summer athletic calendar is near completion and camp forms will be available on the school web site. U.S. Cellular, in cooperation with the NSAA on promoting athletics will award the SCS Athletic Department the sum of $250. In addition to six new Clubs being added to the Summer Program at SES, we also have partnered with Discovery Education to bring a true STEM experience program for Middle School Students. SPED teachers from SCS will be visiting other area schools to observe the SPED Departments.
V.C. Superintendent's Report

Discussion:
SCS will reapply for a SIG Grant again this year. The deadline is June 15. All school board members are invited to attend the Junior-Senior Prom to be held April 23.
V.D. Board Member/Committee Reports

Discussion:
The SCS Foundation is in the process of creating an account with PayPal so donors can make donations online. Three Distinguished Alumni will be honored May 15 at a banquet to be held at the Schuyler Golf Club.

VI. Correspondence Items

VII. Adjournment

Discussion:
Motion to adjourn the meeting at 7:18 PM.

Motion Passed: Motion to adjourn passed with a motion by Brian Vavricek and a second by Chuck Misek.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

_____
Board Secretary

Board of Education Regular Meeting
April 11, 2016
Schuyler Central High School Media Center

President Brabec called the meeting to order at 6:33 PM. All school board members were present. Also present were Principals Grammer, Comley, Reinsch, and Burton; Assistant Principals Kovar and Schaefersman; Directors Vrba and Gibbons; Student Council Representative Cameron Harding; and Superintendent Hoesing.

President Brabec read the District Mission Statement and declared the meeting had been advertised in advance to the public and all board members. All present participated in the Pledge of Allegiance.

Motion to approve the consent agenda passed with a motion by Hild and a second by Cerny.

Curriculum, Assessment, and Instructional Programs
Motion to approve contracts with Central Nebraska Rehabilitation Services for Physical and Occupational Therapy Services for 2016-17 school year passed with a motion by Semerad and a second by Vavricek.

Building, Grounds, and Transportation
Motion to approve the bid and trade allowance from Reinecke Motors on a 2016 school car passed with a motion by Brabec and a second by Hild.

Budget, Finance, Negotiations, and Personnel
Motion to approve resignations from Lindsey Ferguson, Sarah Kracke, Angelica Enriquez and Brisa Calderon and thank them for their service to the district passed with a motion by Hild and a second by Brabec.

Motion to approve Karen Marymee's resignation and retirement and wish her well passed with a motion by Brabec and a second by Cerny.

Motion to approve 2016-17 teacher contracts as presented passed with a motion by Vavricek and a second by Semerad.

Discussion: Teachers who have not returned contracts to the Superintendent's office by April 15 will be expected to return for employment for the 16-17 school year.

Motion to approve the 2016 Summer School contracts passed with a motion by Brabec and a second by Semerad.

Discussion: To date, twenty-five certificated staff have signed contracts to teacher Summer School during June and/or July. Classes will be taught in three-week sessions. Certificated staff who have taught Summer School in the past are given the first opportunity to respond; then jobs are opened to SCS staff and then it is opened to out-of-district applicants.

Motion to approve new hire recommendations as presented passed with a motion by Semerad and a second by Cerny.
Discussion: Certificated staff hired to date for the 2016-2017 school year are as follows: Bobby Rocheford - Middle School Language Arts Teacher; Rory Wendelin - SCHS Social Studies Teacher; Ann Egenberger - SES 3rd Grade Teacher; Molly Smith - SES 5th Grade Teacher; Holly Schurman

- SES (2nd or 5th Grade) Teacher; Jacquelyn Cech - Preschool Special Education Teacher; and Elyse Muhle - 5th Grade Teacher.

Reports

Principals - All open teaching positions at SES are filled. SMS and SCHS each have one position left to fill. Fishers #24 and Richland #1 will host a Robotics Assembly on May 5th. New 16-17 6th and 9th graders will have orientation at SMS and SCHS. Anticipated 9th grade enrollment for 16-17 is 131 students.

Directors - At this point in the school year students with truancy issues now make up time in Saturday school and on Fridays after 1:30 pm. The summer athletic calendar is near completion and camp forms will be available on the school web site. U.S. Cellular, in cooperation with the NSAA on promoting athletics will award the SCS Athletic Department the sum of $250. In addition to six new Clubs being added to the Summer Program at SES, we also have partnered with Discovery Education to bring a true STEM experience program for Middle School Students. SPED teachers from SCS will be visiting other area schools to observe the SPED Departments.

Superintendent - SCS will reapply for a SIG Grant again this year. The deadline is June 15. All school board members are invited to attend the Junior-Senior Prom to be held April 23.

Committee - The SCS Foundation is in the process of creating an account with PayPal so donors can make donations online. Three Distinguished Alumni will be honored May 15 at a banquet to be held at the Schuyler Golf Club.

Motion to adjourn the meeting at 7:18 PM passed with a motion by Vavricek and a second by Misek.

Respectfully submitted,
Cathie Marking
Recording Secretary

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of May 2016

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00035094	5/9/2016	AdvancED	accredication fee	4125.00
00035095	5/9/2016	Aegis Therapies	PT services	2254.32
00035096	5/9/2016	SYNCB/AMAZON	supplies	2007.94
00035097	5/9/2016	A.P.L. Associates	rooms	1034.22
00035098	5/9/2016	Awards & Engraving	retirees clocks	182.00
00035099	5/9/2016	Barone Security Systems	service	796.83
00035100	5/9/2016	Becker's School Supplies	supplies	985.67
00035101	5/9/2016	Bernina Sewing Studio	sewing	890.00
00035102	5/9/2016	BOMGAARS	supplies	422.04
00035103	5/9/2016	Carolina Biological Supply Co	supplies	113.59
00035104	5/9/2016	Carrier Enterprise, LLC	circuit board	64.18
00035105	5/9/2016	Caseys General Stores, Inc	gas	92.83
00035106	5/9/2016	Cenex Fleetcard	gas	663.92
00035107	5/9/2016	CenturyLink	telephone	1646.88
00035108	5/9/2016	Central Nebraska Rehab Services	OT services	8923.50
00035109	5/9/2016	CenterPoint Energy Services Retail LLC	natural gas	5644.13
00035110	5/9/2016	Central Nebraska Community Services, Inc	preschool billing	34228.55
00035111	5/9/2016	Colfax County Treasurer	Conditional Use permit	100.00
00035112	5/9/2016	Columbus Carpet, Inc	replace carpet at sms	2290.80
00035113	5/9/2016	Columbus Public Schools	tuition	252.00
00035114	5/9/2016	Comfort Inn	room at NASBO conference	201.90
00035115	5/9/2016	Community Internet Systems	internet	209.85
00035116	5/9/2016	Cornhusker Public Power District	electricty	1655.68
00035117	5/9/2016	Courtyard Marriott	room at Austim Conf	130.20
00035118	5/9/2016	Culligan Water Conditioning	equipment and soft water plan	76.10
00035119	5/9/2016	Ana Cupertino	mileage	16.02
00035120	5/9/2016	D & K Products	fertilizer	1214.45
00035121	5/9/2016	Department Of Utilities	electricity.water.sewer	22030.75
00035122	5/9/2016	Didiers	sms fcs supplies	265.89
00035123	5/9/2016	Didier Grocery	supplies	134.39
00035124	5/9/2016	Discovery Education	digital services training	30000.00
00035125	5/9/2016	Electrical Engineering & Equipment Co	supplies	772.56
00035126	5/9/2016	Embassy Suites Hotels	room at Austism conf	151.20
00035127	5/9/2016	Educational Service Unit #7	service	147.50
00035128	5/9/2016	ESU #7 Special Education	SPED services	113132.78
00035129	5/9/2016	ETA hand2mind	Discovery Ed	506.00
00035130	5/9/2016	FileWave USA Inc	software license	12093.60
00035131	5/9/2016	First Book	books	21.60
00035132	5/9/2016	FP Mailing Solutions	acct 459767100 postage meter	126.00
00035133	5/9/2016	Fremont Sanitation	services	814.05
00035134	5/9/2016	Fremont Winnelson Co	supplies	72.96
00035135	5/9/2016	Frontier	telephone	75.25
00035136	5/9/2016	Gaggle.Net, inc	license	500.00
00035137	5/9/2016	Jeff Gall	snow removal	1610.00
00035138	5/9/2016	Harris School Solutions	maint fee	1007.50
00035139	5/9/2016	Holiday Inn	rooms @ Nasbo & Aquestt	299.85
00035140	5/9/2016	Hometown Leasing	copiers	797.90
00035141	5/9/2016	Insect Lore	science supplies	126.60
00035142	5/9/2016	Instrumentalist Awards LLC	music	131.00
00035143	5/9/2016	J & B Auto Parts	supplies	128.53
00035144	5/9/2016	Jackson Services Inc	services	1847.52
00035145	5/9/2016	John's Tire Sales & Services	service	44.95
00035146	5/9/2016	Jostens, Inc	diploma	28.95
00035147	5/9/2016	Brian K. Kracl	repair blower	42.50
00035148	5/9/2016	Midwest Education Grants	commission	3538.25
00035149	5/9/2016	Midwest Glass Service, Inc.	replace glass	325.00
00035150	5/9/2016	Midwest Storage Company	storage unit	400.00
00035151	5/9/2016	Nebraska Council of School Administrators	state data conference	275.00

Check #	Date	Vendor	Description	Amount
00035152	5/9/2016	Nebraska Link Holding LLC	ethernet	292.95
00035153	5/9/2016	Nebraska Public Health Environmental Laborato	water samples	19.00
00035154	5/9/2016	One Source	background checks	120.00
00035155	5/9/2016	Omaha Public Power District	electrictiy	157.18
00035156	5/9/2016	Parkview One Stop	gas	215.15
00035157	5/9/2016	PEAP	awards	216.00
00035158	5/9/2016	The Prophet Corp	changing station	933.66
00035159	5/9/2016	Presto-X	service	280.00
00035160	5/9/2016	Qc Supply, Llc	supplies	103.42
00035161	5/9/2016	Saint Benedict Center	deposit for leadship retreat	460.00
00035162	5/9/2016	Sam's Club Direct	supplies	32.47
00035163	5/9/2016	School Research Nexus	annual research fee	5550.00
00035164	5/9/2016	School Security Services	second installment	8983.60
00035165	5/9/2016	Schuyler Chamber Of Commerce	script money	2445.00
00035166	5/9/2016	Schuyler Coop Association	gas	1155.71
00035167	5/9/2016	Schuyler Lumber Company, Inc.	supplies	181.71
00035168	5/9/2016	Schuyler Sun	39 wk subsciption	28.95
00035169	5/9/2016	Siteone Landscape Supply Inc	supplies	940.45
00035170	5/9/2016	Staples Advantage	supplies	146.55
00035171	5/9/2016	Student Assurance Services Inc	student insurance	3450.00
00035172	5/9/2016	The Columbus Telegram	ads	611.10
00035173	5/9/2016	Therapy Shoppe, Inc	supplies	71.85
00035174	5/9/2016	The Thompson Company	supplies	5113.96
00035175	5/9/2016	The Thompson Co	Preschool	170.51
00035176	5/9/2016	Truck Center Companies	service bus	279.76
00035177	5/9/2016	Visa	supplies	114.82
00035178	5/9/2016	VISA	Six Pence conference	4884.69
00035179	5/9/2016	VISA	travel/ supplies	38.25
00035180	5/9/2016	Visa	FCS supplies & SPED travel	888.25
00035181	5/9/2016	VISA	supplies	15.38
00035182	5/9/2016	Visa	supplies	536.58
00035183	5/9/2016	VISA	supplies and travel	137.67
00035184	5/9/2016	WageWorks	fees	340.00
2016-045	5/9/2016	Paola Acosta	mileage	19.98
2016-046	5/9/2016	Amanda O'Malley	mileage & subway pass	38.08
2016-047	5/9/2016	Bill Zegers	school bus permit	20.00
00035185	5/9/2016	Luis O Lucar	video service	405.00
00035186	5/9/2016	Verizon Wireless	cell phone	510.29
TOTAL GENERAL FUND DISBURSEMENTS				**301578.65**
DEPRECIATION FUNDS				
00002176	5/9/2016	Reinecke Motor Co.	2011 Pickup	**24000.00**
SPECIAL BUILDING FUND				
00001175	5/9/2016	Bierman Contracting Inc	rec bldg	173262.60
00001176	5/9/2016	Columbus Carpet, Inc	50% down high school and rich	4331.10
00001177	5/9/2016	Johnstone Supply	supplies	306.69
00001178	5/9/2016	Mechanical Sales Parts, Inc	replace roof top units sms	25199.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**203099.39**
STUDENT FEE FUND				
00000317	5/9/2016	Mark R Oliva	ipad repairs	**1931.86**
COOPERATIVE FUND				
00003031	5/9/2016	CenturyLink	telephone	195.55
00003032	5/9/2016	Homestead Bank	rent resource center	450.00
00003033	5/9/2016	LMF Janitorial	janitorial service	240.00
TOTAL COOPERATIVE FUND DISBURSEMENTS				**885.55**

SCHUYLER COMMUNITY SCHOOLS
Monthly Disbursements Over $5000
For the month of May 2016

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00035174	5/9/2016	The Thompson Company	supplies	5113.96
00035163	5/9/2016	School Research Nexus	annual research fee	5550.00
00035109	5/9/2016	CenterPoint Energy Services Retail LLC	natural gas	5644.13
00035108	5/9/2016	Central Nebraska Rehab Services	OT services	8923.50
00035164	5/9/2016	School Security Services	second installment	8983.60
00035130	5/9/2016	FileWave USA Inc	software license	12093.60
00035121	5/9/2016	Department Of Utilities	electricity.water.sewer	22030.75
00035124	5/9/2016	Discovery Education	digital services training	30000.00
00035110	5/9/2016	Central Nebraska Community Services, Inc	preschool billing	34228.55
00035128	5/9/2016	ESU #7 Special Education	SPED services	113132.78
TOTAL GENERAL FUND DISBURSEMENTS				**245700.87**

DEPRECIATION FUNDS

00002176	5/9/2016	Reinecke Motor Co.	2011 Pickup	**24000.00**

SPECIAL BUILDING FUND

00001175	5/9/2016	Bierman Contracting Inc	rec bldg	173262.60
00001178	5/9/2016	Mechanical Sales Parts, Inc	replace roof top units sms	25199.00
TOTAL SPECIAL BUILDING FUND DISBURSEMENTS				**198461.60**

Current Cash Balance Report

ALL Data

Date: 04/01/2016 thru 05/02/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACADEMIC					
1100 CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1200 DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00
1500 ARC EQUIP SPEC.ED.	444.00	0.00	300.00	0.00	144.00
A ACADEMIC Totals:	676.84	0.00	300.00	0.00	376.84
B ATHLETIC					
2100 BASKETBALL B	-4,448.19	0.00	0.00	8,200.00	3,751.81
2150 BASKETBALL G	-2,791.28	0.00	0.00	6,700.00	3,908.72
2200 CROSS COUNTRY B & G	-53.48	0.00	50.00	700.00	596.52
2250 CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300 FOOTBALL	-5,215.38	0.00	0.00	14,000.00	8,784.62
2350 GOLF B	287.16	0.00	891.76	1,500.00	895.40
2375 GOLF G	-72.50	0.00	0.00	1,500.00	1,427.50
2400 SOFTBALL	568.55	0.00	647.55	1,000.00	921.00
2450 SOCCER B	-1,490.60	0.00	1,475.47	4,000.00	1,033.93
2500 SOCCER G	3,020.07	0.00	540.00	569.00	3,049.07
2600 TRACK	-974.31	0.00	1,510.00	2,500.00	15.69
2650 TRACK G	0.00	0.00	0.00	0.00	0.00
2700 VOLLEYBALL	-2,932.24	0.00	0.00	6,500.00	3,567.76
2750 WRESTLING	-5,863.75	0.00	0.00	12,500.00	6,636.25
2755 WEIGHT ROOM EQUIPMENT	343.01	0.00	0.00	0.00	343.01
2800 SMS ATHLETICS	4,315.65	890.00	314.00	-740.00	4,151.65
2850 LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900 GENERAL	73,175.68	3,564.24	1,891.69	-64,289.62	10,558.61
2950 MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970 BOOSTER CLUB DONATION	-3,417.72	0.00	202.98	0.00	-3,620.70
2975 AYSO DONATION	0.00	0.00	0.00	0.00	0.00
B ATHLETIC Totals:	55,550.67	4,454.24	7,523.45	-5,360.62	47,120.84
C DISTRICT					
3100 ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
3110 COLLEGE CREDIT	0.00	0.00	0.00	0.00	0.00
3200 GENERAL	5,209.97	75.56	12,806.79	-13.20	-7,534.46
3300 FINES	832.27	0.00	0.00	0.00	832.27
3400 HIGH SCHOOL--- BOOK FINES	4,024.16	0.00	0.00	0.00	4,024.16
C DISTRICT Totals:	12,522.24	75.56	12,806.79	-13.20	-222.19
D DEPARTMENTS					
3450 SCHS LIBRARY FINES	62.50	52.86	0.00	0.00	115.36
4000 BAND	4,527.75	0.00	52.59	-75.00	4,400.16
4025 Musical	4,368.46	1,701.00	792.61	-25.00	5,251.85
4050 VOCAL	181.40	45.00	0.00	0.00	226.40
D DEPARTMENTS Totals:	9,140.11	1,798.86	845.20	-100.00	9,993.77
E UNIFORMS & EQUIPMENT					
4500 BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4550 CHEERLEADER UNIFORM	0.00	0.00	0.00	0.00	0.00
4600 DANCE TEAM UNIFORM	0.00	0.00	0.00	0.00	0.00
4650 FLAG CORPS	0.00	0.00	0.00	0.00	0.00
4700 INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4750 BAND PARENTS	0.00	0.00	0.00	0.00	0.00
4770 AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
E UNIFORMS & EQUIPMENT Totals:	2,667.48	0.00	0.00	0.00	2,667.48

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Date: 04/01/2016 thru 05/02/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F CLUBS ORGANIZATIONS					
5000 ART	1,211.43	0.00	0.00	-25.00	1,186.43
5005 ATHS	573.39	0.00	0.00	0.00	573.39
5050 CHEERLEADERS	-241.05	18,851.56	10,669.80	638.45	8,579.16
5100 DRAMATICS, SPEECH	-945.88	0.00	0.00	975.00	29.12
5105 One Act	1,069.78	12.00	0.00	-25.00	1,056.78
5125 NEWSPAPER	0.00	0.00	0.00	0.00	0.00
5150 DANCE TEAM	797.56	9,336.00	4,067.50	-738.45	5,327.61
5175 EMERGENCY RESPNSE TEAM	138.77	0.00	0.00	0.00	138.77
5200 FFA	3,960.00	973.50	848.75	-50.00	4,034.75
5250 FCCLA	2,409.68	0.00	0.00	-50.00	2,359.68
5300 CULTURAL UNITY	1,295.33	0.00	0.00	-130.38	1,164.95
5350 NATIONAL HONOR SOCIETY	1,238.70	451.00	759.40	-10.00	920.30
5400 S-CLUB	807.13	0.00	0.00	-10.00	797.13
5405 SPIRIT CLUB	47.97	60.04	60.57	-10.00	37.44
5425 WARRIORS STAND FOR THE SILENT	193.52	0.00	0.00	-10.00	183.52
5450 SADD	0.00	0.00	0.00	0.00	0.00
5500 SCIENCE & mATH cLUB	4,594.42	73.50	0.00	-25.00	4,642.92
5510 SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
5515 MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
5525 SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
5550 STUDENT COUNCIL	6,247.33	0.00	-11.48	-25.00	6,233.81
5575 504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
5600 RICHLAND ACTIVITY FUND	1,355.12	31.00	0.00	0.00	1,386.12
5610 FISHER 24 ACTIVITY FUND	1,994.64	190.40	0.00	0.00	2,185.04
5620 SCHUYLER ELEMENTARY SCHOOL	1,698.96	0.00	242.30	0.00	1,456.66
5621 SES FELICIATIONS	988.51	0.00	99.00	0.00	889.51
5622 SES FIELD DAY	7,380.40	6,489.50	2,502.75	0.00	11,367.15
5623 SES Vocal Music Club	744.65	0.00	0.00	0.00	744.65
5624 SES LIBRARY	1,643.65	0.00	0.00	0.00	1,643.65
5625 SES FIRST GRADE	0.00	857.55	0.00	0.00	857.55
5626 SECOND GRADE	257.12	10.00	20.28	0.00	246.84
5627 THIRD GRADE	405.67	26.71	0.00	0.00	432.38
5628 FOURTH GRADE	728.84	715.00	0.00	0.00	1,443.84
5629 FIFTH GRADE	322.55	0.00	0.00	0.00	322.55
5630 kINDERGARTEN	910.17	833.00	0.00	0.00	1,743.17
5631 SES POP FUND	977.37	740.50	309.14	0.00	1,408.73
5649 ELECTRIC CAR	0.00	0.00	0.00	0.00	0.00
5650 BRAINSTORMING	31.88	0.00	0.00	0.00	31.88
5675 TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
5700 A.S.K.	734.83	460.40	0.00	0.00	1,195.23
5725 STUDENT COUNCIL MAKE A WISH	3,250.11	0.00	0.00	0.00	3,250.11
5750 FELLOWSHIP CHRISTIANS FOR ATHLETICS	84.43	0.00	0.00	0.00	84.43
5775 INDUSTRIAL TECH ACCOUNT	105.80	0.00	0.00	0.00	105.80
5800 SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
5825 PRESCHOOL	100.00	200.00	0.00	0.00	300.00
5900 SMS GENERAL ACTIVITY	2,917.27	41.91	84.00	0.00	2,875.18
5901 SMS STUDENT COUNCIL	3,860.37	197.00	807.45	0.00	3,249.92
5902 SMS LIBRARY	3,605.64	2,074.71	0.00	0.00	5,680.35
5903 SMS RESOURCE ROOM	3,686.58	0.00	0.00	0.00	3,686.58
5904 SMS BAND CLUB	384.97	0.00	0.00	0.00	384.97
5905 SMS TEACHER POP 7702463	-76.19	42.75	0.00	13.20	-20.24
5906 SMS FELICITATIONS	335.62	0.00	0.00	0.00	335.62

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5907 SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909 SMS VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00
F CLUBS ORGANIZATIONS Totals:	63,011.35	42,668.03	20,459.46	517.82	85,737.74
G CONCESSION/VENDING					
6000 CONCESSION	2,489.21	500.48	197.67	0.00	2,792.02
6010 Imp. Fund-10%	4,429.06	75.00	0.00	0.00	4,504.06
6100 SCHS PEPSI 7701503	-487.60	1,441.62	1,233.14	0.00	-279.12
6200 STUDENT POP	3,884.08	4.08	0.00	0.00	3,888.16
6300 TEACHER POP	3,393.13	49.58	0.00	0.00	3,442.71
6400 S-CLUB JUICE	79.10	4.08	0.00	0.00	83.18
6500 MAINTENANCE	3,713.92	39.96	0.00	0.00	3,753.88
6600 MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
G CONCESSION/VENDING Totals:	17,672.43	2,114.80	1,430.81	0.00	18,356.42
H SALES					
5908 SMS Teammates	0.00	0.00	0.00	0.00	0.00
7000 HORTICULTURE	3,051.04	0.00	0.00	0.00	3,051.04
7010 HOUSE CONSTRUCTION	2,554.87	0.00	98.16	-400.00	2,056.71
7020 RENTAL HOUSE	7,150.69	400.00	484.12	400.00	7,466.57
7050 MANUFACTURING	0.00	0.00	0.00	0.00	0.00
7100 VIDEO FUND	0.00	0.00	0.00	0.00	0.00
7150 BBB CLUB ACCOUNT	884.03	77.00	728.17	0.00	232.86
7200 GBB CLUB ACCOUNT	959.33	0.00	180.36	0.00	778.97
7215 BOYS GOLF CLUB ACCT.	-96.56	0.00	0.00	0.00	-96.56
7225 GIRLS GOLF CLUB ACCOUNT	732.80	0.00	0.00	0.00	732.80
7250 WRESTLING CLUB ACCOUNT	3,986.05	75.00	250.00	0.00	3,811.05
7275 WRESTLING AIDS	836.43	0.00	0.00	0.00	836.43
7300 BSOC CLUB ACCOUNT	483.66	0.00	0.00	0.00	483.66
7325 GSOC CLUB ACCOUNT	-1,275.62	0.00	155.00	3,931.00	2,500.38
7350 G/B CROSS COUNTRY CLUB	992.24	0.00	0.00	0.00	992.24
7400 FOOTBALL CLUB ACCOUNT	4,665.77	0.00	0.00	0.00	4,665.77
7450 VOLLEYBALL CLUB ACCT.	1,969.94	1,663.38	0.00	0.00	3,633.32
7500 SB CLUB ACCOUNT	1,233.67	0.00	0.00	0.00	1,233.67
7550 STUDENT PURCHASES	178.28	79.01	15.00	0.00	242.29
7575 PROJECT S	0.00	0.00	0.00	0.00	0.00
7600 TR. CLUB ACCT	229.61	150.00	150.00	0.00	229.61
7650 BAKESHOP	0.00	0.00	0.00	0.00	0.00
H SALES Totals:	28,536.23	2,444.39	2,060.81	3,931.00	32,850.81
I CLASSES					
8000 CLASS OF 1998	0.00	0.00	0.00	0.00	0.00
8005 CLASS OF 1954	0.00	0.00	0.00	0.00	0.00
8050 CLASS OF 1999	0.00	0.00	0.00	0.00	0.00
8075 CLASS OF 2000	0.00	0.00	0.00	0.00	0.00
8100 CLASS OF 2000/01	0.00	0.00	0.00	0.00	0.00
8150 CLASS OF 2001/02	0.00	0.00	0.00	0.00	0.00
8200 CLASS OF 2003	0.00	0.00	0.00	0.00	0.00
8205 CLASS OF 2004	0.00	0.00	0.00	0.00	0.00
8210 Class of 2005	0.00	0.00	0.00	0.00	0.00
8215 CLASS OF 2006	0.00	0.00	0.00	0.00	0.00
8220 CLASS OF 2007	0.00	0.00	0.00	0.00	0.00
8225 Class 2008	0.00	0.00	0.00	0.00	0.00
8230 CLASS OF 2009	0.00	0.00	0.00	0.00	0.00
8235 CLASSES OF 2010	0.00	0.00	0.00	0.00	0.00
8240 CLASS OF 2011	0.00	0.00	0.00	0.00	0.00

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8245 CLASS OF 2012	0.00	0.00	0.00	0.00	0.00
8250 ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255 CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260 CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265 CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
8270 CLASS OF 2016	448.74	0.00	0.00	-900.00	-451.26
8275 CLASS OF 2017	2,105.95	134.00	1,150.00	153.00	1,242.95
8280 CLASS 2018	1,314.94	0.00	0.00	-353.00	961.94
8285 CLASS OF 2019	436.02	459.07	0.00	-100.00	795.09
I CLASSES Totals:	7,013.39	593.07	1,150.00	-1,200.00	5,256.46
J YEARBOOK					
8500 1998-99	0.00	0.00	0.00	0.00	0.00
8550 1999-00	0.00	0.00	0.00	0.00	0.00
8555 2000-2001	0.00	0.00	0.00	0.00	0.00
8560 YEARBOOK	-682.79	649.00	0.00	2,225.00	2,191.21
8600 MISC. YEARBOOK	0.00	0.00	0.00	0.00	0.00
J YEARBOOK Totals:	-682.79	649.00	0.00	2,225.00	2,191.21
K MISCELLANEOUS					
9000 STUDENT COUNCIL SCHOOL IMPROVMENT	1,304.25	0.00	0.00	0.00	1,304.25
9025 SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030 AFTERSCHOOL PROGRAM	18,306.12	1,120.00	105.81	0.00	19,320.31
9050 SCHS FELICITATIONS	106.03	20.00	0.00	0.00	126.03
9075 KEY DEPOSITS & RENTAL FEES	429.00	0.00	0.00	0.00	429.00
9100 BLOOD MOBILE	88.36	0.00	0.00	0.00	88.36
9105 WELLNESS WARRIORS	0.00	557.99	0.00	0.00	557.99
9115 LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
9125 TMH	121.20	0.00	50.00	0.00	71.20
9150 PRINCIPAL	1,954.59	268.52	0.00	0.00	2,223.11
9175 Technology Fee	13,097.91	0.00	449.95	0.00	12,647.96
K MISCELLANEOUS Totals:	37,441.51	1,966.51	605.76	0.00	38,802.26
L SCHOLARSHIPS/MEMORIALS					
9200 TOUR	176.57	0.00	0.00	0.00	176.57
9500 JOHNSONS SILENT AUCTION	914.68	0.00	0.00	0.00	914.68
L SCHOLARSHIPS/MEMORIALS Totals:	1,091.25	0.00	0.00	0.00	1,091.25
Report Totals:	234,640.71	56,764.46	47,182.28	0.00	244,222.89

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
September Total	**$2,972,868.38**	**18.07%**	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**
Local/County	$2,365,384.97	26.82%	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%
State	$552,137.62	8.10%	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%
Federal	$54,732.30	6.97%	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%
Other	$613.49	1.98%	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%
October Total	**$785,233.43**	**22.84%**	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**
Local/County	$183,867.79	28.90%	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%
State	$561,687.62	16.34%	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%
Federal	$38,471.69	11.88%	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%
Other	$1,206.33	5.87%	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%
November Total	**$729,594.34**	**27.28%**	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**
Local/County	$118,026.85	30.24%	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%
State	$552,137.62	24.44%	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%
Federal	$59,129.73	19.41%	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%
Other	$300.14	6.84%	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%
December Total	**$890,744.44**	**32.69%**	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**
Local/County	$98,406.54	31.35%	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%
State	$646,837.62	33.93%	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%
Federal	$142,948.83	37.62%	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%
Other	$2,551.45	15.07%	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%
January total	**$1,468,935.43**	**41.62%**	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**
Local/County	$773,645.01	40.12%	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%
State	$647,367.62	43.43%	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%
Federal	$47,377.37	43.66%	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%
Other	$545.43	16.83%	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%
February Total	**$1,156,853.11**	**48.65%**	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$852,443.43**	**47.44%**
Local/County	$283,067.17	43.33%	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%	$262,178.17	44.52%
State	$865,700.40	56.13%	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%	$523,430.65	63.05%
Federal	$7,882.60	44.67%	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%	$66,834.61	32.04%
Other	$202.94	17.48%	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%
March total	**$1,089,119.94**	**55.27%**	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$1,513,121.85**	**54.70%**
Local/County	$419,165.91	48.08%	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%	$485,798.34	48.27%
State	$647,826.62	65.64%	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%	$500,780.51	72.85%
Federal	$22,003.40	47.47%	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%	$515,712.32	50.59%
Other	$124.01	17.88%	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%	$10,830.68	2040356.00%
April Total	**$1,341,308.74**	**63.42%**	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$2,030,684.75**	**64.43%**
Local/County	$606,887.10	54.96%	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%	$1,277,509.82	58.12%
State	$650,143.62	75.18%	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%	$509,797.76	82.83%
Federal	$83,063.69	58.05%	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%	$243,077.17	59.34%
Other	$1,214.33	21.80%	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%	$300.00	2070356.00%
May Total	**$3,658,422.12**	**85.66%**	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$0.00**	**64.43%**
Local/County	$3,014,145.73	89.13%	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%		58.12%
State	$640,348.62	84.57%	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%		82.83%
Federal	$71.13	58.06%	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%		59.34%
Other	$3,856.64	34.24%	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		2070356.00%
June Total	**$1,185,589.05**	**92.87%**	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$0.00**	**64.43%**
Local/County	$247,284.43	91.94%	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%		58.12%
State	$658,335.57	94.23%	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%		82.83%
Federal	$252,507.08	90.24%	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%		59.34%
Other	$27,461.97	122.83%	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%		2070356.00%
July Total	**$253,253.81**	**94.40%**	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$0.00**	**64.43%**
Local/County	$133,184.89	93.45%	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%		58.12%
State	$6,125.00	94.32%	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%		82.83%
Federal	$68,890.73	99.01%	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%		59.34%
Other	$45,053.19	268.16%	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%		2070356.00%
August Total	**$497,051.31**	**97.43%**	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$0.00**	**64.43%**
Local/County	$243,922.95	96.21%	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%		58.12%
State	$0.00	94.32%	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%		82.83%
Federal	$218,304.47	126.83%	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%		59.34%
Other	$34,823.89	380.50%	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%		2070356.00%
Total Received	**$16,028,974.10**	**97.43%**	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$13,436,958.72**	**64.43%**
Total Budgeted	**$16,452,447.00**		**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**	
Local/County Budgeted	$8,821,000.00		$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00	
State Budgeted	$6,815,626.00		$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00	
Federal Budgeted	$784,821.00		$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00	
Others Budgeted	$31,000.00		$5,000.00		$5,000.00		$1.00		$1.00	
Over/Under	(423,472.90)	**-2.57%**	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	(7,417,354.28)	**-35.57%**

EXPENDITURE REP	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
September Total	**$1,759,164.66**	**10.43%**	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**
Payroll and Benefits	$1,109,493.87	8.20%	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%
Accounts Payable	$649,670.79	19.49%	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%
October Total	**$1,299,400.64**	**18.13%**	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**
Payroll and Benefits	$1,091,566.40	16.26%	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%
Accounts Payable	$207,834.24	25.73%	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%
November Total	**$1,384,552.47**	**26.34%**	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**
Payroll and Benefits	$1,093,862.55	24.34%	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%
Accounts Payable	$290,689.92	34.45%	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%
December Total	**$1,279,880.67**	**33.93%**	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**
Payroll and Benefits	$1,098,299.05	32.46%	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%
Accounts Payable	$181,581.62	39.90%	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%
January total	**$1,247,065.16**	**41.32%**	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**
Payroll and Benefits	$1,079,676.90	40.44%	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%
Accounts Payable	$167,388.26	44.92%	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%
February Total	**$1,295,196.27**	**49.00%**	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$1,526,340.07**	**46.18%**
Payroll and Benefits	$1,101,865.39	48.58%	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%	$1,291,244.15	46.70%
Accounts Payable	$193,330.88	50.72%	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%	$235,095.92	43.67%
March total	**$1,268,120.61**	**56.52%**	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$1,628,589.04**	**54.33%**
Payroll and Benefits	$1,101,146.24	56.71%	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%	$1,333,219.78	54.73%
Accounts Payable	$166,974.37	55.73%	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%	$295,369.26	52.35%
April Total	**$1,294,787.02**	**64.19%**	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$1,393,336.22**	**61.29%**
Payroll and Benefits	$1,106,418.33	64.89%	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%	$1,295,557.89	62.54%
Accounts Payable	$188,368.69	61.39%	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%	$97,778.33	55.23%
May Total	**$1,321,231.78**	**72.03%**	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$0.00**	**61.29%**
Payroll and Benefits	$1,112,271.54	73.10%	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%		62.54%
Accounts Payable	$208,960.24	67.66%	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%		55.23%
June Total	**$1,401,973.35**	**80.34%**	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$0.00**	**61.29%**
Payroll and Benefits	$1,081,601.05	81.09%	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%		62.54%
Accounts Payable	$320,372.30	77.27%	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%		55.23%
July Total	**$1,288,886.37**	**87.98%**	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$0.00**	**61.29%**
Payroll and Benefits	$1,039,447.31	88.77%	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%		62.54%
Accounts Payable	$249,439.06	84.75%	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%		55.23%
August Total	**$1,447,832.80**	**96.56%**	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$0.00**	**61.29%**
Payroll and Benefits	$1,082,327.56	96.77%	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%		62.54%
Accounts Payable	$365,505.24	95.72%	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%		55.23%
Total Expended	**$16,288,091.80**	**96.56%**	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$12,258,774.75**	**61.29%**
Total Budgeted	**$16,867,821.00**		**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**	
Payroll and Benefits	$13,535,040.00		$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53	
Accounts Payable	$3,332,781.00		$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47	
Over/Under	(579,729.20)	**3.44%**	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(7,741,016.25)	**38.71%**

2015-16 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	138,846.57	207,080.86	215,447.97	210,248.41	220,151.82	216,234.33	1,417,370.28	157,270.74	2,782,650.98	(984,085.98)	154.72%
	Non-SPED Expenditures	18,201,226.00	1,407,992.72	1,436,481.43	1,322,628.53	1,293,670.00	1,257,961.11	1,310,105.74	211,218.76	1,236,065.48	9,476,123.77	8,725,102.23	52.06%
	Total Expenditures	19,999,791.00	1,546,839.29	1,643,562.29	1,538,076.50	1,503,918.41	1,478,112.93	1,526,340.07	1,628,589.04	1,393,336.22	12,258,774.75	7,741,016.25	61.29%
	Total Receipts	20,854,313.00	3,777,399.57	919,934.61	841,237.42	1,243,678.07	2,258,459.02	852,443.43	1,513,121.85	2,030,684.75	13,436,958.72	7,417,354.28	64.43%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**256,897.15**	**2,487,457.43**	**1,763,829.75**	**1,066,990.67**	**806,750.33**	**1,587,096.42**	**913,199.78**	**797,732.59**	**1,435,081.12**			
02	**Depreciation Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	849,307.00	0.00	0.00	0.00	8,603.05	0.00	0.00	7,067.66	26,031.11	41,701.82	807,605.18	4.91%
	Receipts	400,000.00	167.26	167.29	215.81	178.37	204.22	260.36	217.67	198.73	1,609.71	398,390.29	0.40%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**899,115.62**	**899,282.88**	**899,450.17**	**899,665.98**	**891,241.30**	**891,445.52**	**891,705.88**	**884,855.89**	**859,023.51**			
03	**Employee Benefit**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	145,560.00	8,061.23	9,696.65	22,435.18	12,261.06	8,506.59	9,326.64	6,292.54	7,857.54	84,437.43	61,122.57	58.01%
	Receipts	95,695.00	44,427.19	7,763.19	7,771.53	7,546.52	7,546.58	7,554.75	7,546.58	7,546.40	97,702.74	(2,007.74)	102.10%
	Cash Balance	**46,279.20**	**82,645.16**	**80,711.70**	**66,048.05**	**61,333.51**	**60,373.50**	**58,601.61**	**59,855.65**	**59,544.51**			
04	**QCPUF**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	119,710.00	1,110,290.00	9.73%
	Receipts	501,067.00	146,748.10	19,239.36	114,642.57	11,086.97	52,334.18	8,558.84	18,452.84	50,337.87	421,400.73	79,666.27	84.10%
	Cash Balance	**1,832,286.72**	**1,979,034.82**	**1,998,274.18**	**2,112,916.75**	**2,004,293.72**	**2,056,627.90**	**2,065,186.74**	**2,083,639.58**	**2,133,977.45**			
05	**Activities**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	500,000.00	38,121.04	33,925.11	32,717.35	31,576.03	39,671.96	15,938.34	24,820.90	48,192.28	264,963.01	235,036.99	52.99%
	Receipts	295,568.00	65,206.45	33,312.42	42,233.16	28,988.95	25,466.08	16,266.65	23,229.97	56,759.46	291,463.14	4,104.86	98.61%
	Cash Balance	**216,707.76**	**243,793.17**	**243,180.48**	**252,696.29**	**250,109.21**	**235,903.33**	**236,231.64**	**234,640.71**	**243,207.89**			
06	**School Lunch**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,026,851.00	93,979.68	97,796.19	105,520.92	88,031.71	86,509.80	97,385.04	93,650.06	108,386.01	771,259.41	255,591.59	75.11%
	Receipts	891,700.00	65,641.88	126,998.21	108,820.73	104,402.56	95,742.19	111,086.34	106,678.61	97,910.06	817,280.58	74,419.42	91.65%
	Cash Balance	**78,544.01**	**50,206.21**	**79,408.23**	**82,708.04**	**99,078.89**	**108,311.28**	**122,012.58**	**135,041.13**	**124,565.18**			
07	**Bond**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	575,000.00	0.00	0.00	0.00	364,408.75	0.00	0.00	0.00	0.00	364,408.75	210,591.25	63.38%
	Receipts	501,849.00	137,548.21	21,540.46	9,619.50	10,758.92	44,811.14	12,307.30	19,845.02	49,503.56	305,934.11	195,914.89	60.96%
	Cash Balance	**508,025.05**	**645,573.26**	**667,113.72**	**676,733.22**	**323,083.39**	**367,894.53**	**380,201.83**	**400,046.85**	**449,550.41**			
08	**Special Building**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	1,875,000.00	6,127.96	8,466.63	0.00		0.00	411,407.10	64,278.00	145,238.84	635,518.53	1,239,481.47	33.89%
	Receipts	500,811.00	147,691.08	19,648.25	4,541.31	14,918.52	68,850.74	10,588.09	25,814.13	67,563.32	359,615.44	141,195.56	71.81%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**2,032,424.59**	**2,173,987.71**	**2,185,169.33**	**2,189,710.64**	**2,204,629.16**	**2,273,479.90**	**1,872,660.89**	**1,834,197.02**	**1,756,521.50**			
09	**Student Fees**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	50,000.00	364.55	4,157.97	643.87	1,433.75	762.02	1,424.44	2,857.98	2,298.78	13,943.36	36,056.64	27.89%
	Receipts	22,677.00	8,273.05	1,229.00	2,693.50	2,138.00	2,239.00	998.65	1,770.00	1,629.00	20,970.20	1,706.80	92.47%
	Cash Balance	**27,121.06**	**35,029.56**	**32,100.59**	**34,150.22**	**34,854.47**	**36,331.45**	**35,905.66**	**34,817.68**	**34,147.90**			
00	**Coopertive Fund**	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Expenditures	150,000.00	2,936.61	3,502.56	4,122.08	3,976.13	4,379.04	3,857.22	3,377.55	3,582.36	29,733.55	120,266.45	19.82%
	Receipts	50,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	7,500.00	0.00	15,500.00	34,500.00	31.00%
	Cash Balance	**20,000.00**	**17,063.39**	**13,560.83**	**13,438.75**	**9,462.62**	**5,083.58**	**5,226.36**	**9,348.81**	**5,766.45**			
	Cash Balance	**Budgeted/Beginning**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**Year to Date**	**Balance**	**% Spent/Rec**
	Cash Balance	**5,917,401.16**	**8,614,073.59**	**7,962,798.98**	**7,395,058.61**	**6,684,836.60**	**7,622,547.41**	**6,580,932.97**	**6,474,175.91**	**7,101,385.92**			

2014-15 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	102,442.05	172,922.76	169,245.45	171,446.92	174,786.55	168,728.74	172,024.69	175,611.35	2,036,013.21	(237,448.21)	113.20%
	Non-SPED Expenditures	18,201,226.00	1,483,561.93	1,437,727.80	1,309,635.30	1,275,131.08	1,241,813.37	1,449,670.41	1,291,628.29	1,312,658.82	17,514,445.85	686,780.15	96.23%
	Total Expenditures	19,999,791.00	1,586,003.98	1,610,650.56	1,478,880.75	1,446,578.00	1,416,599.92	1,618,399.15	1,463,652.98	1,488,270.17	19,550,459.06	449,331.94	97.75%
	Total Receipts	20,854,313.00	3,689,300.73	819,772.20	704,918.79	894,606.37	1,840,957.36	1,728,165.99	1,211,138.63	1,863,769.39	19,617,088.01	1,237,224.99	94.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**170,773.80**	**2,274,070.55**	**1,483,192.19**	**709,230.23**	**157,258.60**	**581,616.04**	**691,382.88**	**438,868.53**	**814,367.75**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	849,307.00	160,611.97	56,398.40	0.00	5,694.98	0.00	0.00	0.00	122,300.00	368,905.35	480,401.65	43.44%
	Receipts	400,000.00	150.25	129.98	149.76	127.06	114.94	107.30	165.50	113.33	401,506.70	(1,506.70)	100.38%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**866,514.27**	**706,052.55**	**649,784.13**	**649,933.89**	**644,365.97**	**644,480.91**	**644,588.21**	**644,753.71**	**522,567.04**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	12,660.07	14,812.49	19,655.28	6,544.25	17,151.59	11,830.60	9,578.32	10,461.28	128,274.05	17,285.95	88.12%
	Receipts	95,695.00	37,607.47	7,873.14	7,881.46	7,873.13	7,806.64	7,814.72	7,806.64	7,806.39	123,592.05	(27,897.05)	129.15%
	Cash Balance	**50,961.20**	**75,908.60**	**68,969.25**	**57,195.43**	**58,524.31**	**49,179.36**	**45,163.48**	**43,391.80**	**40,736.91**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	0.00	0.00	0.00	242,313.62	987,686.38	19.70%
	Receipts	501,067.00	154,074.36	9,793.12	113,560.93	8,839.00	51,013.59	8,689.70	17,462.75	42,568.09	725,910.97	(224,843.97)	144.87%
	Cash Balance	**1,348,689.37**	**1,502,763.73**	**1,512,556.85**	**1,626,117.78**	**1,515,246.78**	**1,566,260.37**	**1,574,950.07**	**1,592,412.82**	**1,634,980.91**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	45,003.44	46,774.86	16,626.64	44,063.28	18,226.54	51,708.14	20,031.05	26,715.51	365,874.85	134,125.15	73.17%
	Receipts	295,568.00	49,075.00	33,655.38	34,245.70	21,642.35	25,345.34	16,516.96	37,288.34	47,849.13	347,765.22	(52,197.22)	117.66%
	Cash Balance	**234,817.39**	**238,888.95**	**225,769.47**	**243,388.53**	**220,967.60**	**228,086.40**	**192,895.22**	**210,152.51**	**231,286.13**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	70,346.31	108,763.90	102,106.14	96,021.71	73,535.66	97,738.76	88,552.53	101,477.76	962,416.96	64,434.04	93.73%
	Receipts	891,700.00	64,406.53	117,431.39	108,095.46	91,320.14	86,634.98	95,406.23	94,037.37	109,702.90	982,783.68	(91,083.68)	110.21%
	Cash Balance	**58,177.29**	**52,237.51**	**60,905.00**	**66,894.32**	**62,192.75**	**75,292.07**	**72,959.54**	**78,444.38**	**86,669.52**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	355,133.75	0.00	0.00	0.00	0.00	449,323.77	125,676.23	78.14%
	Receipts	501,849.00	144,070.52	14,350.88	8,830.33	8,589.42	43,236.79	12,628.88	19,947.55	41,909.48	502,812.53	(963.53)	100.19%
	Cash Balance	**454,536.18**	**598,606.70**	**612,957.58**	**621,787.91**	**275,243.58**	**318,480.37**	**331,109.25**	**351,056.80**	**392,966.28**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,000.00	26,926.74	16,095.64	54,361.77	212.13	0.00	2,400.00	0.00	708,162.26	1,404,621.03	470,378.97	74.91%
	Receipts	500,811.00	59,559.61	4,032.08	51,437.27	7,947.80	49,376.51	7,712.40	16,827.99	742,560.17	1,753,172.44	(1,252,361.44)	350.07%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**1,683,873.18**	**1,716,506.05**	**1,704,442.49**	**1,701,517.99**	**1,709,253.66**	**1,758,630.17**	**1,763,942.57**	**1,780,770.56**	**1,815,168.47**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	146.39	1,669.21	2,256.30	700.60	2,366.00	1,060.55	1,600.27	1,195.58	17,212.03	32,787.97	34.42%
	Receipts	22,677.00	2,597.80	3,988.60	454.25	1,234.00	662.25	516.00	1,099.40	2,499.50	18,698.70	3,978.30	82.46%
	Cash Balance	**25,634.39**	**28,085.80**	**30,405.19**	**28,603.14**	**29,136.54**	**27,432.79**	**26,888.24**	**26,387.37**	**27,691.29**			

09	Coopertive Fund	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Expenditures										0.00	0.00	#DIV/0!
	Receipts										20,000.00	(20,000.00)	#DIV/0!
	Cash Balance												

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	February	March	April	Year to Date	Balance	% Spent/Rec
	Cash Balance	**4,893,977.07**	**7,193,120.44**	**6,348,982.15**	**5,704,669.22**	**4,672,189.79**	**5,249,458.48**	**5,343,879.46**	**5,166,238.48**	**5,566,434.30**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2016

GENERAL FUND	Apr-16	YTD 2015-16
Beginning Cash Balance	**745,408.65**	**180,949.34**
Receipts:		
Colfax county Local District Tax	1,248,034.12	6,851,806.95
Butler county Local District Tax	29,343.10	680,760.43
Interest	104.18	1,624.33
License Fees		300.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		1,560.00
State Aid	406,284.76	3,255,698.59
Special Education	103,513.00	502,226.00
SPED Transportation		2,083.00
State Apportionment		267,562.65
Distant Ed Incentive		0.00
Six Pence		189,932.77
Other State Receipts		0.00
High Ability Learner		13,083.00
Title 1 Part A		336,470.00
Title I part B		25,426.00
Title I, SIG		721,074.15
Title II, Part A - Staff		19,672.00
Title IIA - ESU consortium	5,567.00	6,668.80
Title II, Part A - consortium		0.00
SPED IDEA Base	195,015.00	245,714.00
SPED Preschool		2,015.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		26,857.00
Medicaid in the Public Schools - MIPS	1,310.55	13,636.20
NASB MEDICAID Reimbursements		19,853.24
Carl Perkins Fund		490.00
E-Rate Reimbursement		0.00
Migrant	200.00	200.00
Title III	8,160.00	34,573.00
Title III Immigrant	6,658.00	26,555.00
21st Century Grant	26,166.62	169,577.19
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue	300.00	20,703.56
Transfers in		0.00
Total Receipts	**2,030,656.33**	**13,436,872.86**
Non-program Receipts		
Non-program Receipts		126.00
Lunch & Coop Fund Reimbursements	23,752.90	193,410.61
Subtotal	**23,752.90**	**193,536.61**
Transfers from CD		
Transfers IN/OUT Money Market Accounts		8,357,000.00
Total Receipts & Transfers	**2,054,409.23**	**21,987,409.47**
General Fund Cash	**2,799,817.88**	**22,168,358.81**
General Fund Disbursements	-23,572.90	-9,333,390.43
Transfers In/Out Money Market Accounts	-1,393,516.22	-11,452,239.62
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-1,417,089.12**	**-20,785,630.05**
Ending Book Balance	**1,382,728.76**	**1,382,728.76**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED F(	**76,005.25**	**75,947.81**
CD Cashed out		**0.00**
Interest on CD	28.42	**85.86**
Total CD BALANCE	**76,033.67**	**76,033.67**
TOTAL GENERAL FUND CASH BALANCE	**1,458,762.43**	**1,458,762.43**

SPECIAL BUILDING FUND

Beginning Cash Balance	**2,577,011.22**	**2,032,424.59**
Colfax County Tax Collection	64,538.80	316,342.77
Butler County Tax Collection	1,452.17	32,423.93
School Project Support Donations	1,095.71	3,353.71
Sale of Property		0.00
Interest	476.64	4,005.70
REC building Project		3,489.33
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts	**67,563.32**	**359,615.44**
Non-program Receipts/transfers		645,000.00
Total Monthly Receipts	**67,563.32**	**1,004,615.44**
Cashed CD's		0.00
Total Building Fund Cash	**2,644,574.54**	**3,037,040.03**
Disbursements & Transfers:		
Total Expenditures	(145238.84)	187295.67
Non-program Expenditures	(105000.00)	(830000.00)
Total Disbursements	**(250,238.84)**	**(642,704.33)**
Ending Balance	**2,394,335.70**	**2,394,335.70**
Total Special Building Fund	**2,394,335.70**	**2,394,335.70**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**400,046.85**	**508,025.05**
New Bond K-3 2007 tax collections	49,470.76	305,615.94
Interest	32.80	318.17
		0.00
Total	**49,503.56**	**305,934.11**
Bond Payment		-364,408.75
Expenditures		**0.00**
Balance 2007 bonds	**449,550.41**	**449,550.41**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**449,550.41**	**449,550.41**

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**806,710.61**	**813,987.59**
Receipts		0.00
Interest on Money Market Account	198.73	1,524.80
Total	**806,909.34**	**815,512.39**
Disbursements		-8,603.05
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**806,909.34**	**806,909.34**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583	**85,212.94**	**84,957.99**
CD's		
Interest		254.95
Ending Balance Investments	**85,212.94**	**85,212.94**
Total Depreciation Funds	**892,122.28**	**892,122.28**

QUALIFIED CAPTIAL PURPOSE BONDS

Beginning balance	**2,083,639.58**	**1,832,286.72**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	48,635.46	277,656.59
Butler County Tax Collections	1,119.39	28,585.76
Interest & Transfers	583.02	4,054.66
US Treasury Receipts		111,103.72
Total Monthly Receipts	**50,337.87**	421,400.73
Transfers		
Payments/Transfer of interest	**0.00**	119,710.00
Disbursements		
Fund Balance	**2,133,977.45**	**2,133,977.45**

EMPLOYEE BENEFITS FUND		
Beginning Balance	**46,609.11**	**33,041.00**
Deposits	7,546.40	97,694.40
Total Revenue	**54,155.51**	**130,735.40**
Disbursements & Transfers:	-7,857.54	-84,437.43
Ending Balance	**46,297.97**	**46,297.97**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,246.54**	**13,238.20**
SCS CD's		8.34
Ending Balance	**13,246.54**	**13,246.54**
Total Employee Benefits Funds Investments	13,246.54	13,246.54
Total Employee Benefits Funds	**59,544.51**	**59,544.51**

SCS STUDENT FEES		
Beginning Balance	**34,817.68**	**27,121.06**
Receipts	1,629.00	20,970.20
Total	**36,446.68**	**48,091.26**
Disbursements	-2,298.78	-13,943.36
Ending Balance	**34,147.90**	**34,147.90**

SCS ACTIVITY FUND		
Beginning Balance	**234,640.71**	**216,707.76**
Receipts	56,759.46	291,463.14
Total	**291,400.17**	**508,170.90**
Disbursements	-48,192.28	-264,963.01
Ending Balance	**243,207.89**	**243,207.89**

Lunch Fund		
Beginning Balance Checking accounts	**135,041.03**	**78,544.01**
Receipts	97,908.76	811,157.51
Interest	1.30	7.30
non-program receipts		6,115.77
Total Cash	**232,951.09**	**895,824.59**
Disbursements	-108,386.01	-771,259.51
non-program expenses		0.00
Total Expenditures	-108,386.01	-771,259.51
Total Lunch Funds	**124,565.08**	**124,565.08**

SCS COOPERATIVE FUND		
Beginning Balance	**9,348.81**	**20,000.00**
Receipts	0.00	15,500.00
Total	**9,348.81**	**35,500.00**
Disbursements	-3,582.36	-29,733.55
Ending Balance	**5,766.45**	**5,766.45**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2016

For the Month of April 2016

acct #	Account	BUDGET 2015-16	Apr-16	2015-16 YTD TOTALS	Percent Collected
1-1210	Tax Collections	12,933,607.00	1,277,377.22	7,532,567.38	58.24%
1-1410	Interest earned on Local Receipts	1,000.00	104.18	1,624.33	162.43%
	CD Interest	19,000.00	28.42	85.86	0.45%
1-1510	License Fee	3,500.00		-	-
1-1990	Other Local Receipts	7,500.00		-	0.00%
1-2210	ESU Receipts	2,000.00		1,560.00	78.00%
1-3110	State Aid	4,062,848.00	406,284.76	3,255,698.59	80.13%
1-3120	Sp Ed Programs	658,000.00	103,513.00	502,226.00	76.33%
1-3125	Sp Ed Transportation	8,150.00		2,083.00	25.56%
1-3200	State Apportionment	211,975.00		267,562.65	126.22%
1-3135	High Ability Learner	8,450.00		13,083.00	154.83%
1-3541	Six Pence	155,000.00		189,932.77	122.54%
1-3990	Other State	3,000.00		-	0.00%
1-4200	Title I, Part A			336,470.00	0.00%
1-4210	Title I, part B	400,000.00		25,426.00	0.00%
1-4211	Title I - School Improvement Grant	886,985.00		721,074.15	0.00%
1-4310	Title IIA	40,000.00	5,567.00	25,239.00	63.10%
1-4311	Title IIA, ESU7 Consortium	-		1,101.80	0.00%
1-4404	IDEA, to age 5	82,576.00		50,699.00	0.00%
1-4406	Sp Ed - Base	3,595.00	195,015.00	197,030.00	5480.67%
1-4410	Sp Ed-Part B Funds Enrollment	225,000.00		-	0.00%
1-4411	Sp Ed - CEIS	45,000.00		26,857.00	59.68%
1-4450	Medicaid In Public Schools	10,000.00	1,310.55	13,636.20	136.36%
1-4455	NASB NEBMAC MEDICAID	60,000.00		19,853.24	33.09%
1-4700	Carl Perkins	5,000.00		490.00	9.80%
1-4850	E-Rate Reimbursement	57,000.00		-	0.00%
1-4915	Migrant	-	200.00	200.00	
1-4925	Title III	80,000.00	8,160.00	34,573.00	43.22%
1-4927	Title III Immigrant	5,000.00	6,658.00	26,555.00	0.00%
1-4968	21st Century Grant	293,750.00	26,166.62	169,577.19	0.00%
1-4997	Save the Children Buffett Foundation	84,600.00		-	0.00%
1-4994	Education Quest	-		750.00	0.00%
1-4999	Scott Grant - Child Well Being			-	
Jan-60	Debt Services			-	0.00%
1-5300	Insurance Adjustments	-		-	0.00%
1-5400	Sale of Property	-		-	0.00%
1-5690	Other Non Revenue Receipts		300.00	20,703.56	0.00%
	Total Program Receipts	**20,355,536.00**	**2,030,684.75**	**13,436,658.72**	66.01%
	Non Program Receipts				
1-9000	Non Program Receipts	-		126.00	
1-9000	Lunch, Coop Payroll or Reimb	-	23,752.90	193,410.61	
		-			
	Total Receipts	**20,355,536.00**	**2,054,437.65**	**13,630,195.33**	
	Total Budgeted Beginning Cash	2,219,256.00			
	Total Resources Available	**22,574,792.00**			
	Audit adjustments				
	OTHER FUND RECEIPTS				
	Depreciation Fund Receipts	382,792.00	198.73	1,609.71	
	Employee Benefits Fund Receipts	110,159.00	7,546.40	97,702.74	88.69%
	Qualified Capital Purpose Fund	716,047.00	50,337.87	421,400.73	58.85%
	Activities Fund Receipts	295,183.00	56,759.46	291,463.14	98.74%
	Lunch Fund Receipts	945,654.00	97,910.06	817,280.58	86.42%
	Bond Fund	501,051.00	49,503.56	305,934.11	61.06%
	Special Bldg Fund	568,682.00	67,563.32	359,615.44	63.24%
	Cooperative Fund	150,000.00	-	15,500.00	10.33%
	Student Fee Receipts	18,366.00	1,629.00	20,970.20	114.18%
	TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**331,448.40**	**2,331,476.65**	
	Beginning Balances	4,584,626.00			
	TOTAL SCS FUND RECEIPTS	***30,847,352.00***	**2,385,886.05**	**15,961,671.98**	
	Transfer				
1-9000	General Fund	-		8,357,000.00	
	Depreciation Fund			-	
	Employee Benefits			-	
	Qualified Capital Purpose Fund			-	
	Activity Fund			-	
	Lunch Fund			-	
	Bond Fund			-	
	Special Building Fund		105,000.00	830,000.00	
	Student Fees Fund			-	
	TOTAL TRANSFERS		**105,000.00**	**9,187,000.00**	
	TOTAL SCS RECEIPTS WITH TRANSFERS		**2,490,886.05**	**25,148,671.98**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2016
Monthly Expenditures

Account	2015-16 Budget	Apr-16	YTD 2015-16	Percent 2015-16
Regular Instructional Programs	10,712,094.00	787,885.93	6,684,165.44	62.40%
Special Education Instructional Programs	1,697,005.00	152,601.87	1,263,123.29	74.43%
Support Services-Pupils	909,083.00	59,344.62	477,191.35	52.49%
Support Services-Staff	615,415.00	45,485.85	397,550.11	64.60%
General Administration	441,640.00	36,385.15	459,462.36	11.83%
Office Of The Principal	831,399.00	56,398.60	98,321.33	99.52%
Support Services-Business	98,800.00	9,916.55	98,321.33	99.52%
Vehicle Acquisition & Maintenance	36,400.00	3,814.88	15,701.35	43.14%
Support Services-Maintenance & Operation	1,591,256.00	109,653.57	998,878.94	62.77%
Support Services-Pupil Transportation	60,320.00	3,495.05	26,888.24	44.58%
Community Services	60,000.00	1,062.75	7,661.24	12.77%
State Categorical Programs	415,400.00	16,089.33	188,145.44	45.29%
Federal Programs	2,280,820.00	111,202.07	1,319,741.68	57.86%
Debt Service	108,160.00	-	-	
Summer School	42,000.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**19,999,792.00**	**1,393,336.22**	**12,035,152.10**	**60.18%**
Non Prog. Expenditures - Misc			-	
Non Prog. Expenditures - Lunch & Coop		23,752.90	168,951.97	
Total Expenditures	**19,999,792.00**	**1,417,089.12**	**12,204,104.07**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,574,792.00**	**1,417,089.12**	**12,204,104.07**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	26,031.11	41,701.82	4.91%
Employee Benefits Fund Disbursements	145,560.00	7,857.54	84,437.43	58.01%
Qualified Capital Purpose Fund	2,250,000.00	-	119,710.00	5.32%
Activities Fund Disbursements	500,000.00	48,192.28	264,963.01	52.99%
Lunch Fund Disbursements	1,027,000.00	108,386.01	771,259.41	75.10%
Bond Fund	575,000.00	-	364,408.75	63.38%
Special Bldg Fund Disbursements	1,875,000.00	145,238.84	635,518.53	33.89%
Cooperative	150,000.00	3,582.36	29,733.55	19.82%
Student Fee Disbursements	50,000.00	2,298.78	13,943.36	27.89%
	7,422,560.00	341,586.92	2,325,675.86	31.33%
Other fund Cash Reserves	850,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**30,847,352.00**	**1,758,676.04**	**14,529,779.93**	
Transfer funds				
General Fund			8,381,458.64	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		105,000.00	830,000.00	
Student Fees Fund			-	
Transfer funds		**105,000.00**	**9,211,458.64**	
TOTAL DISTRICT EXPENDITURES		**1,863,676.04**	**23,741,238.57**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2016

Receipts:	**Budget 2015-16**	**April 2016**	**YTD Actual 2015-16**	**% of Budget**
Sale of Meals	210000.00	11317.14	133308.40	63.48%
Interest	200.00	1.30	7.30	3.65%
State Reimbursement	7500.00		7333.23	97.78%
Federal Reimbursement	665724.00	86591.62	668788.70	100.46%
Other Non-Revenue Income	10000.00		1727.18	17.27%
Transfer	52230.00		0.00	0.00%
Non-program receipts	0.00		6115.77	0.00%
Total Receipts	**945654.00**	**97910.06**	**817280.58**	**86.42%**
Beginning Cash	81346.00			
Transfer between accts				
Total Receipts & Beg. Cash	**1027000.00**			
Expenditures				
Regular Salaries	263047.00	24016.02	196430.08	74.67%
Subs	10000.00	394.30	982.70	9.83%
Employee Benefits	132232.00	11010.64	88551.84	66.97%
Contracted Services	3500.00	237.97	983.43	28.10%
Gas & Van Service	2000.00	140.30	706.99	35.35%
Food	555710.00	68813.03	432797.62	77.88%
Supplies & Materials	30100.00	3023.75	31560.05	104.85%
Equipment	15000.00	0.00	12120.88	0.00%
Miscellaneous	15411.00	750.00	962.55	6.25%
Non-program Expenditures	0.00	0.00	6163.27	0.00%
Total Expenditures	**1027000.00**	**108386.01**	**771259.41**	**75.10%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1027000.00**			
Transfers back between accts				
Revenue over Expenses		**(10,475.95)**	**46,021.17**	

NRBO-1 (1/15)

NEBRASKA PURCHASE CONTRACT

174148

COMPANY OR FIRM NAME: REINECKE MOTOR COMPANY
ADDRESS: 204 E. 11th St. P.O. Box 507
CITY: Schuyler NE 68661
SALESPERSON:

BUYER: Schuyler Community Schools
ADDRESS: 401 Adam St.
CITY: Schuyler COUNTY: Colfax
HOME PHONE: (402) 352-2421 WORK PHONE:
STATE AND ZIP CODE: NE 68661 S.S. #:

MAKE	MODEL	NEW/USED	(SERIAL OR MOTOR NO.)	DATE
FORD TRUCK	F150 S/C 4X4	Used	1FTFX1EF1BFB23914	4/25/2016
YEAR	**COLOR**	**TYPE**	**MILEAGE**	**STOCK NO.**	**APPROX. DELIVERY DATE**
2011	RED	PICKUP	54,128	16-UT14	4/25/2016

ADDITIONAL EQUIPMENT-OPTIONS OR WORK TO BE DONE	
CASH PRICE OF VEHICLE	$ 25,000.00
FREIGHT	
COLOR & TRIM	
ACCESSORIES	
THANK YOU FOR DOING	
BUSINESS WITH US. :)	
SUBJECT TO BANK OR	
FINANCIAL INSTITUTION APPROVAL	
Total Price	25,000.00

CASH PRICE OF VEHICLE	25,000.00
	N/A
TOTAL CASH DELIVERED PRICE	25,000.00
TRADE ALLOWANCE (A)	1,000.00
TRADE ALLOWANCE (B)	N/A
DIFFERENCE	24,000.00
	N/A
BALANCE OWED ON TRADE	N/A
PARTIAL PAYMENT	N/A
CASH ON DELIVERY	0.00
UNPAID BALANCE	24,000.00

CREDIT DESIRED- YES [XX] NO [ ]

INSURANCE DESIRED- YES [ ] NO [XX]

(See contract conditions on reverse side)

RECORD OF TRADE-IN (A)

MAKE & YEAR	TYPE	MODEL	COLOR
FORD TRUCK 1999	F150 S/C	4X4	BLUE

MILEAGE	SERIAL NO.
	1FTRX18L8XKB54249

RECORD OF TRADE-IN (B)

MAKE & YEAR	TYPE	MODEL	COLOR
N/A			

MILEAGE	SERIAL NO.
N/A	N/A

BUYER'S CERTIFICATION

I hereby certify that:

(1) The face and reverse sides of this contract set forth all of the terms and conditions of the contract; there are no other contracts or provisions, oral or written, supplementary or in addition to the provisions expressly set forth in this contract; AND

(2) I have read the terms and conditions of this contract and have received a true copy thereof; AND

(3) I guarantee that the title of my trade-in-vehicle(s) is not a salvage title and the vehicle never has had a salvage title nor has my trade-in vehicle ever had a title which contained a notation of any problem or damage. I also guarantee that neither the emissions nor safety restraint system has been altered or removed. If any of this is not accurate, the selling dealer may elect to void this sale and/or elect to collect damages (including but not limited to dealer's expenses and lost profits) from me for the difference in value had my title not been salvage or indicating a previous problem or damage.

(4) I guarantee that all safety equipment and all emission control equipment are in good working condition and if not, I will pay to repair or replace this equipment including airbags and seat belts if any are not working or missing.

Notice to Buyer: Do not sign this instrument before you read it, or, if it contains blank spaces. You are entitled to a copy of the instrument you sign. Buyer states that the amounts shown on this instrument were quoted to buyer before buyer's agreement to the sale.

CUSTOMER NOTE THAT THE VEHICLE IS BEING SOLD "AS IS" BY THE SELLING DEALER. SHOULD THE MANUFACTURER'S WARRANTY APPLY TO THIS VEHICLE, IT IS DIRECTLY OFFERED BY THE MANUFACTURER TO THE CUSTOMER. THE SELLING DEALER HEREBY EXPRESSLY DISCLAIMS ALL WARRANTIES, EITHER EXPRESSED OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND NEITHER ASSUMES NOR AUTHORIZES ANY OTHER PERSON TO ASSUME FOR IT ANY LIABILITY IN CONNECTION WITH THE SALE OF THIS VEHICLE. BUYER SHALL NOT BE ENTITLED TO RECOVER FROM THE SELLING DEALER ANY CONSEQUENTIAL DAMAGES, DAMAGES TO PROPERTY, DAMAGES FOR LOSS OF USE, LOSS OF TIME, LOSS OF PROFITS, OR INCOME, OR ANY OTHER INCIDENTAL DAMAGES. THIS DISCLAIMER AS TO IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE DOES NOT APPLY IF A SERVICE CONTRACT IS SOLD WITHIN 90 DAYS OF THE VEHICLES DATE OF SALE IN WHICH THE DEALER IS LEGALLY LIABLE UNDER THE SERVICE CONTRACT.

Notice to Buyer 1.) That the annual percentage rate (APR) for the installment sale of an automobile may be negotiated with the dealership; and
2.) That the dealership may receive some portion of the finance charge or receive other compensation for providing the financing; and
3.) That the dealership may receive compensation for other products and or services if included in this transaction. Such products and services may include insurance products, service contracts, warranties, Gap coverage, service or transfer fees, finance charges, and other products or services in accordance with the contract.

CONTRACTUAL DISCLOSURE STATEMENT: (USED VEHICLE ONLY)

The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale. The term "window form" refers only to the F.T.C. used car "Buyers Guide", if one is present, and not to any other form or sign that might be in any window.

X Connie Mundil
(Buyer's Signature)

X
(Co-Buyer's Signature)

ACCEPTED BY X David F. Reinecke
(Dealer or his authorized representative)

NRBO-1 (1/15)

THE CONTRACT CONDITIONS OF THIS ORDER ARE CONTINUED ON THE REVERSE SIDE HEREOF

Go Further

Gene Steffy Ford LLC
2215 East 23rd Street Columbus, NE 68601

Sales: **(888) 854-5087**
Service: (888) 886-2914
Parts: (888) 902-3269

Used Vehicle Inventory

70 Vehicles matching: All Listings

2011 Ford F-150 XLT 4x4 4dr Supercrew Styleside 5.5 ft. SB Picku...



Engine:	**8L V8**
Transmission:	**Automatic**
Mileage:	**58,229 miles**
EPA-Est MPG[6]:	**14/19**
Exterior Color:	**White**
Interior Color:	**Unspecified**
Stock #:	**16821A**
VIN:	**1FTFW1EF7BFD23800**

Price **$25,995**

Confirm Availability

2011 Ford F-150 Lariat 4x4 4dr Supercrew Styleside 5.5 ft. SB Pick...



Engine:	**8L V8**
Transmission:	**Automatic**
Mileage:	**53,379 miles**
EPA-Est MPG[6]:	**14/19**
Exterior Color:	**Black**
Interior Color:	**Unspecified**
Stock #:	**16840A**
VIN:	**1FTFW1EF2BKD73592**

Price **$29,995**

Confirm Availability

Subject: RE: Revised quote
From: "Tyler Cox" <Tyler@nebraskacentral.net>
Date: 4/20/2016 1:04 PM
To: "'Ron Mundil'" <ron.mundil@schuylercommunityschools.org>

Ron,

I went back to my owners of Nebraska/Central and they are willing to cut back on this bus as well. I have attached a final offer of $101,101.00. That is as low as we can go. If you decide to take advantage of the pre-payment discount that will put you at $99,901.00. I have also highlighted all of the options you listed below so that you can see them in the spec's.

Thanks,

Tyler Cox| NEBRASKA/CENTRAL EQUIPMENT, INC.

112 Apollo Street | Alda, NE 68810

(308) 381-2473 Direct | (308) 381-1456 Fax

From: Ron Mundil [mailto:ron.mundil@schuylercommunityschools.org]
Sent: Wednesday, April 20, 2016 11:51 AM
To: Tyler Cox <Tyler@nebraskacentral.net>
Subject: Re: Revised quote

Tyler,
I do not see the white roof and the 120,000 BTU Air Conditioning with front unit mounted bulkhead and rear mounted and the Heaters 90,000 BTU left and front defroster and 50,000 for the right. Ron

Subject: Revised Cornhusker International 2017 44 Passenger Activity Bus Quote
From: Kevin Jochum <kevin.jochum@cornhuskerinternational.com>
Date: 4/29/2016 3:20 PM
To: "ron.mundil@schuylercommunityschools.org" <ron.mundil@schuylercommunityschools.org>

Hello Ron,

Here are the specs for a 2017 International 44 passenger MFSAB (Multi-Function School Activity Bus) which meets/exceeds all "school bus" construction standards for activity buses. This unit is very well equipped. Highlights include:

- 44 passenger, Freedman activity seats with integrated 3-point seat belts, seated for maximum knee room
- Interior racks, exterior luggage storage
- Polished aluminum wheels, chrome/stainless mirrors and handles
- Tinted glass
- Air Conditioning, roof mounted condenser, Valeo TM43 compressor
- 250 HP Cummins 6.7 ISB Engine, Allison 2500 PTS Transmission
- International's Premium Safety Star Package. This package really does make the difference over the life of the bus with such features as dual stop arms, 8-lamp system with visors, red over-ride switch, noise kill switch, pre-trip exterior light check system, child-check system, pebble tread 36" wide, driver's side window visor, air-ride seat, heated and remote control mirrors to name a few.

I can order this bus under a special factory demo program so I can offer you pretty steep discounts along with your NRCSA membership discount if an order is placed by May 20th, 2016.

Here is pricing for this bus:

$110,300	Sale Price including delivery and basic beltline lettering
($1,000)	Less NRCSA Discount, for member schools
($3,500)	Less Special Order Demo Discount
$105,800	**Final cost after all incentives and discounts if ordered by May 20th 2016.**

$101,500 **Without 3-Point Seat Belts**

This includes beltline lettering and delivery. Lead time is running 90-120 days. If you have questions please feel free to reach me 402-730-7223. Have a great week!

Regards,

Kevin Jochum
Bus Sales
Cornhusker International
3131 Cornhusker Hwy
Lincoln, Ne 68504
402-466-8461 ex 211 office
402-730-7223cell
Kevin.Jochum@cornhuskerinternational.com

*** 3-Point Seat Belts are a $4,300 option included in the price of $105,800**

*** No up charge for Michelin Tires**

Thomas BUILT BUSES®

April 27, 2016

Mr. Ron Mundil
SCHUYLER COMMUNITY SCHOOLS
410 Adam Street
Schuyler, NE 68661-2400

Dear Mr. Mundil:

Thank you for allowing Truck Center Companies the opportunity to propose this new 2017 Thomas/Freightliner Built Bus Saf-T-Liner C2 School Bus. This proposal is based on the specifications we discussed and meets all current State of Nebraska Rule 92 and FMVSS standards and requirements.

New standard features include:

1) *A 3 year bumper to bumper base warranty with a 5 year drive line warranty and 7 year Allison transmission warranty*
2 *Allison Fuel Sense that should provide significant savings compared to buses without Fuel Sense*
3 *Zonar V3 GPS telematics for real time data and safety compliance*
4) *Delphi AM/FM/WB radio with page features SAE messaging, reverse mute and speed compensated volume*

2017 Thomas/Freightliner 44 Activity Passenger School Bus

$100,680
(FOB Schuyler)

I would be happy to provide you with an analysis that will help determine your total cost of ownership and discuss what Thomas Built Buses and Truck Center Companies can offer to Schuyler Community Schools in providing the safest and most cost effective student transportation services. Please feel free to call me at 800-365-0440 or skreinbring@truckcentercompanies.com. We appreciate your business.

Sincerely
TRUCK CENTER COMPANIES-OMAHA

Steve Kreinbring
Sales Representative

BUSINESS PROTECTION POLICY
COMMON DECLARATIONS

POLICY PERIOD
FROM: SEE SECTION DECLARATIONS TO: 05/15/17
12:01 A.M. STANDARD TIME
AT YOUR MAILING ADDRESS SHOWN BELOW
(UNLESS CHANGED ON THE SECTION DECLARATIONS)

ACCOUNT NUMBER
0 X 7 - 9 2 - 0 0---17

NAMED INSURED:
SCHUYLER COMMUNITY SCHOOLS
401 ADAM ST
SCHUYLER NE 68661-2468

PRODUCER:
AGRI-CITY INSURANCE AGENCY, LLC
PO BOX 388
SCHUYLER NE 68661-0388

AGENT: B 7154
AGENT PHONE: 402-352-2483
CLAIM REPORTING: 888-362-2255

INSURED IS: SCHOOL DISTRICT BUSINESS DESC: SCHOOL DISTRICT

IN RETURN FOR THE PAYMENT OF THE PREMIUM, AND SUBJECT TO ALL THE TERMS OF THIS POLICY, WE AGREE WITH YOU TO PROVIDE THE INSURANCE AS STATED IN THIS POLICY. THIS POLICY CONSISTS OF THE FOLLOWING COVERAGE PARTS FOR WHICH A PREMIUM IS INDICATED. THIS PREMIUM MAY BE SUBJECT TO ADJUSTMENT. THE COMPANY AFFORDING COVERAGE IS DESIGNATED BY THE NAME IN THE DECLARATIONS OR INFORMATION PAGE FOR EACH SECTION OF THE POLICY.

2016-17

SECTION	COVERAGE	PREMIUM
1	PROPERTY	$ 100,536.00
2	LIABILITY	7,576.00
3	CRIME	471.00
4	INLAND MARINE	6,836.00
5	AUTOMOBILE	16,345.00
6	WORKERS' COMPENSATION	100,156.00
7	UMBRELLA	6,601.00
8	OTHER - LINEBACKER	3,077.00
	CYBERSOLUTIONS	231.00
	ESTIMATED TOTAL POLICY PREMIUM	$ 241,829.00

FORMS APPLICABLE TO ALL SECTIONS EXCEPT:
1. WORKERS' COMPENSATION
2. WHEN EXCLUDED ON SECTION DECLARATIONS
IL0017(11/98) IL7004(12/12)

THE ADDRESS AND TELEPHONE NUMBER OF THE SERVICING COMPANY IS:
EMC INSURANCE COMPANIES
PO BOX 2070
OMAHA, NE. 68103-2070
PHONE: (402) 951-8300

PLACE OF ISSUE: OMAHA, NE
DATE OF ISSUE: 04/22/16
COUNTERSIGNED BY:

EMC Insurance Companies
PO Box 2070
Omaha, NE 68103-2070
www.emcins.com

ex division
for
Extension ?

Agri-City Insurance Agency, LLC
PO Box 388
Schuyler, NE 68661-0388
402-352-2483
http://www.agri-city.com

SCHUYLER COMMUNITY SCHOOLS

401 ADAM ST
SCHUYLER, NE 68661-2468
05/15/2015 to 05/15/2016
Prepared on 05/06/2015
Quote Valid Through 06/05/2015

Account Summary

Quote Account Number: X317106

		2015-16	2014-15
Commercial Property (A-03)	$	98,638.00	88,563.00
General Liability (Occurrence) (D-04)	$	6,997.00	6,616.00
Linebacker - Claims Made (P-02)	$	2,566.00	2,387.00
Data Compromise (Q-01)	$	231.00	231.00
Govt Crime/Fidelity ISO Package (F-03)	$	471.00	545.00
Commercial Inland Marine (C-02)	$	5,285.00	3,194.00
Business Auto (E-02)	$	13,509.00	12,335.00
Workers Compensation (H-05)	$	68,303.00	74,773.00
Commercial Umbrella (J-04)	$	6,483.00	6,336.00
Total Account Premium Estimate	**$**	**202,483.00**	194,980.00

This is a proposal from EMC Insurance Companies. We offer personalized service through you independent insurance agent, customizable insurance products to meet your unique needs and expert safety resources to help your business prevent claims.

*The premium estimate reflects the rates as of the date shown above and assumes the informati provided to EMC is accurate.**

Please review the following pages for coverage details. For more information on the advantage insuring your business with EMC, talk to your insurance agent or visit www.emcins.com.

Thank you,

Agri-City Insurance Agency, LLC
Prior Account Number: 0X79200
**This proposal does not guarantee the policy will be accepted or that coverage will be provided in the company selected or at the premium quoted. Due to periodic rate changes, a change to the policy's effective date may result in a different premium.*

SCHUYLER COMMUNITY SCHOOLS

Dr. Daniel Hoesing
Superintendent
Phone: 402-352-3527
Fax: 402-352-5552

Michelle Egr
K-12 Activities Administrator
Phone: 402-352-2421
Fax: 402-352-2372

Dave Gibbons
PK-12 Curriculum Director
PK-12 School Improvement
Phone: 402-352- 5514
Fax: 402-352-2644

Schuyler Central High School
401 Adam St.
Schuyler, NE
68661
Grades 9-12
Principal
Stephen Grammar
Assistant Principal
Michelle Egr
402-352-2421
Fax: 402-352-2372

Schuyler Middle School
200 W. 10th St.
Schuyler, NE
68661
Grades 6-8
Principal
Michelle Burton
Assistant Principal
Gerry Reinsch
402-352-5514
Fax: 402-352-2644

Schuyler Elementary School
2404 Denver St.
Schuyler, NE
68661
Grades K-5
Co-Principals
Bill Comley
Darin Kovar
402-352-9940
Fax: 402-352-9943

Richland School
595 Road 3
Richland, NE
68601
Grades K-8
Principal
Gerry Reinsch
402-564-6900
Fax: 402-564-6900

Schuyler Alternative Education
697 Road 16
Schuyler, NE
68661
Barbara Saathoff
402-352-2755
Fax: 402-352-2755

Fishers 24 Elementary
1098 Road J
Schuyler, NE
68661
Grades K-8
Principal
Gerry Reinsch
402-352-3700
Fax: 402-352-3414

Preschool
100 E. 15th St.
Schuyler, NE
68661
Administrator
Bill Comley
402-352-2628

April 14, 2016

Mr. Kovar:
Please accept this letter as my resignation from my position with Schuyler Community Schools effective at the end of the 2015-2016 contract year.

Sincerely,
Mrs. Didier
Mrs. Adrianne Didier

4/4/2016

Schuyler Central High School
401 Adam St.
Schuyler, NE 68661

Dear Dr. Hoesing,

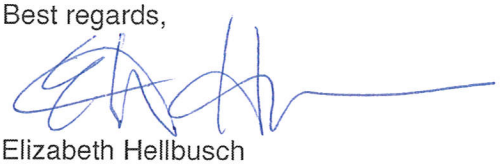
I am writing to inform the school that I will be leaving my position of Physical Science Teacher. I have chosen that I will be focusing more on my family in the upcoming years.

I have enjoyed teaching at this school. It has been very rewarding and a very memorable experience. I have always given students 100% of my knowledge and attention to help them excel in their educations, and have hopefully impacted them in a positive way.

In this career, I have also learned much about myself. I realized that I made a great choice when I became a science teacher and an even better choice when I accepted the position at this school. This position has helped me grow in many aspects and I will take what I have learned here and apply it throughout my life.

With great dismay, I must give my resignation letter and with much respect, I have appreciated the opportunities that were given to me. Hopefully, I will be replaced by someone with the same passion for knowledge, teaching and science that I had.

Best regards,



Elizabeth Hellbusch

15 April 2016

Dr. Hoesing,

Please accept my resignation as the Agriculture Instructor at Schuyler Central High School. My last day will be on or before June 17 pending extended contract fulfillment.

Working with the students and staff at SCHS has been a wonderful experience however as I look to the future I will be pursuing a position in the agriculture industry. I wish you all the best.

If I can be of any assistance to you during the transition to a new instructor, please let me know.

Sincerely yours,



Dana Garrison

April 25, 2016

Bill Comley
Schuyler Community Schools
2404 Denver Street
Schuyler, NE 68661

Dear Bill,

I am writing this letter to inform you I will not be returning for the 2016-2017 school year. Please accept this formal letter of resignation effective at the completion of my 2015-2016 contract. I appreciate the opportunities given to me the last two years by this district. I wish you and Schuyler Community Schools well in the future.

Thank you,

Jodi Bruegger

Jodi Bruegger

Barbara Raya
711 E 9th Street
Schuyler, NE, 68661
402-615-3477
barbara.raya@schuylercommunityschools.org

May 2nd 2016

Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661

To Whom It May Concern:

I am hereby submitting a resignation from my position as Administrative Assistant at Schuyler Preschool effective June 1st, 2016. Unfortunately, I have to resign since I will be doing my student teaching this coming school year. It has been a pleasure to work for Schuyler Community Schools. Thank you for the opportunities of professional and personal development that you have provided me during the last 5 years. If I can be of any help during this transition, please let me know.

Sincerely,

Barbara Raya

Barbara Raya

April 28, 2016
Schuyler Elementary School
2404 Denver Street
Schuyler, NE 68661

Dear Principal,

Please accept this letter as notice of my resignation as an employee of Schuyler Elementary School and I will not be returning to teach this fall.

My family and I will be moving this summer, due to my husband's job and I have accepted a new job. I would like to thank the administrators, teachers, and staff for giving me the opportunity to pursue my academic career. This past year has been a great first year for me, and a wonderful experience. These past 5 years in the district will never be forgotten. This school is where I decided that I wanted to pursue my teaching career. I am very saddened to leave my colleagues and students I have taught, but this decision is what is best for my family and myself. Once again, thank you for everything.

Yours sincerely,



Danielle Peckenpaugh

has been scanned

May 4, 2016

Schuyler Community Schools

To Whom It May Concern:

Please accept this letter as notice of my resignation from my position as Para Educator. My last day of employment will be May 18, 2016.

It has been a pleasure working for Schuyler Community Schools. Thanks a lot!

Sincerely,

Paloma G. Lopez

Paloma G. Lopez

Support Staff Listing

Spring 2017 [Last year] [Next year]

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Inrease %	Inrease $	PROJECTED SALARY	Last Year	Address	City State zip	
Donna Sobota	Admin. Asst.-	$12.51	11.97	37.5	36		.54	$16,888.50	15,620.85 - 2016	309 A St	Schuyler, NE 68661	ds
Shelley Friesz	Admin. Asst.- District	$15.83	15.24	38.75	52		.59	$31,897.45	30,708.60 - 2016	PO Box 652	North Bend, NE	
Barbara Raya	Admin. Asst.- PK	$16.38	15.82	0	0		.56	$0.00	23,294.95 - 2016	711 E 9th Street	Schuyler, NE 68661	b
Valerie Comley	Admin. Asst.- SCHS	$14.34	13.77	40	40		.57	$22,944.00	22,032.00 - 2016	412 W. 20th Street	Schuyler, NE 68661	
Coralie Shonka	Admin. Asst.- SCHS	$16.98	16.50	40	40		.48	$27,168.00	26,400.00 - 2016	480 Rd F	Schuyler, NE 68661	cs
Ariana Alarcon	Admin. Asst.- SES	$13.92	13.41	40	36		.51	$20,044.80	19,310.40 - 2016	113 W 19th St	Schuyler, NE 68661	
Mindy Perrin	Admin. Asst.- SES	$14.90	13.37	40	36		.53	$21,456.00	19,252.80 - 2016	420 W 20th St	Schuyler, NE 68661	m
Marisela Lopez	Admin. Asst.- SMS	$15.42	14.92	40	38		.50	$23,438.40	22,678.40 - 2016	202 E 17th St	Schuyler, NE 68661	
Guadalupe Marino	Admin. Asst.- SPED	$18.00	20.63	40	52		.53	$37,440.00	42,910.40 - 2016	408 W 11th St	Schuyler, NE 68661	gn
Patricia Rea	Admin. Asst.- SPED	$18.56	18.05	40	36		.51	$26,726.40	25,992.00 - 2016	1717 E St	Schuyler, NE 68661	
Guadalupe Encarnacion	After School	$15.94	15.47	40	40		.47	$25,504.00	24,752.00 - 2016			
Lidia Marino-Ramirez	After School	$15.94	15.47	40	40		.47	$25,504.00	24,752.00 - 2016			
Jean Carney	ASP Cook	$12.00	12.00	20	36			$8,640.00	8,640.00 - 2016			
Jeff Black	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	321 W. 10th Street	Schuyler, NE 68661	
Dan Cerny	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	773 Rd. 13	Schuyler, NE 68661	dc
Mark Flynn	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	416 W 4th St	Schuyler, NE 68661	ma
Paul Pokorny	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	4680 Rd V	Linwood, NE 68036	p
Gary Schaeffer	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016			
Jared Severson	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	PO Box 14	North Bend, NE	
Robert Vodehnal	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	722 E. 12th Street	Schuyler, NE 68661	
Tom Wheeldon	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016			
Bill Zegers	Bus Driver	$13.50	13.50					$0.00	0.00 - 2016	504 Sandy Shore Drive	Schuyler, NE 68661	
Bill Zegers	Bus Route	$15.75	15.75					$0.00	0.00 - 2016			
Marcia Jedlicka	Custodial/Housekeep	$12.91	12.33	10	30		.58	$3,873.00	3,699.00 - 2016	832 Rd J	Schuyler, NE 68661	
Angelica Enriquez	Custodial/Housekeep	$12.55	12.55	0	0			$0.00	26,104.00 - 2016	4610 Road Q, Lot 30-B	Linwood, NE 68036	
Mabel Carcamo	Custodial/Housekeep	$14.39	13.87	40	52		.52	$29,931.20	28,849.60 - 2016	214 E 17th St	Schuyler, NE 68661	
Gloria Gonzalez	Custodial/Housekeep	$15.85	15.29	40	52		.56	$32,968.00	31,803.20 - 2016	109 W 14th St	Schuyler, NE 68661	
Carmen Nava Chavez	Custodian/Housekeep	$10.00	9.50	27.5	52		.50	$14,300.00	13,585.00 - 2016			
Vanesa Munoz	Early Childhood	$15.41	14.92	40	52		.49	$32,052.80	31,033.60 - 2016			
Elaine Abraham	Food Service - part-	$12.56	12.08	12.5	36		.48	$5,652.00	5,436.00 - 2016	1024 F St	Schuyler, NE 68661	
ReNae Blum	Food Service - part-	$11.16	10.59	30	36		.57	$12,052.80	11,437.20 - 2016	1129 4th St	David City, NE 68632	
Danielle Orozco	Food Service - part-	$11.63	11.12	37.5	36		.51	$15,700.50	15,012.00 - 2016	1721 Elk Street, Apt 4	Schuyler, NE 68661	dc
Joy Jenkins	Food Service - SCHS	$14.41	13.91	40	36		.50	$20,750.40	20,030.40 - 2016	1111 Cedar St	North Bend, NE	
Patricia Muhsman	Food Service - SCHS	$10.79	10.28	15	36		.51	$5,826.60	5,551.20 - 2016	622 W 17th St	Schuyler, NE 68661	
Jamie Ramirez	Food Service - SCHS	$14.91	14.41	40	52		.50	$31,012.80	29,972.80 - 2016	1609 Elk St	Schuyler, NE 68661	jra
Jacqueline Pickhinke	Food Service - SCHS	$10.00	9.50	35	36		.50	$12,600.00	11,970.00 - 2016			
Linda Cech	Food Service - SES	$11.16	10.59	35	36		.57	$14,061.60	12,390.30 - 2016	1710 Fort Street	Schuyler, NE 68661	
Lilas Harris	Food Service - SES	$12.00	11.41	40	36		.59	$17,280.00	16,430.40 - 2016	608 W 20th St	Schuyler, NE 68661	
Vicki Mefford	Food Service - SES	$12.97	12.46	35	36		.51	$16,342.20	15,699.60 - 2016	1714 B Street	Schuyler, NE 68661	v
Karen Perrin	Food Service - SES	$11.21	10.70	12.5	36		.51	$5,044.50	4,815.00 - 2016	605 E 20th St	Schuyler, NE 68661	kp
Sherri Sobota	Food Service - SES	$12.89	12.28	35	36		.61	$16,241.40	15,472.80 - 2016	623 W 9th St	Schuyler, NE 68661	ss
Luann Bender	Food Service - SMS	$12.96	12.42	37.5	36		.54	$17,496.00	16,767.00 - 2016	2780 46th Ave	Columbus, NE 68601	
Carol Hastings	Food Service - SMS	$12.89	12.28	37.5	36		.61	$17,401.50	16,578.00 - 2016	816 Banner St	Schuyler, NE 68661	
Marilyn Mattfeld	Food Service - SMS	$13.01	12.52	37.5	36		.49	$17,563.50	16,902.00 - 2016	632 Rd 8	Schuyler, NE 68661	m
Nellie Muehlich	Food Service - SMS	$13.83	13.24	37.5	36		.59	$18,670.50	17,874.00 - 2016	820 West 7th St	Schuyler, NE 68661	nı
Marvin Aldrich	Maint/Custodial -	$21.42	20.94	40	52		.48	$44,553.60	43,555.20 - 2016	1913 E St	Schuyler, NE 68661	
Matt Wachal	Maint/Custodial -	$13.00	12.50	40	52		.50	$27,040.00	26,000.00 - 2016	504 W 10th St	Schuyler, NE 68661	
Juan Melendrez	Maint/Custodial -	$20.20	19.64	40	52		.56	$42,016.00	40,851.20 - 2016	521 E 12th Street	Schuyler, NE 68661	jm
Ramona Rodriguez	Maint/Custodial -	$12.59	9.50	40	52		.50	$26,187.20	5,130.00 - 2016		Schuyler, NE 68661	
Isidro Adame	Maint/Custodial - SES	$13.00	12.50	40	52		.50	$27,040.00	26,000.00 - 2016	417 Elk Street	Schuyler, NE 68661	
Eugene Barr	Maint/Custodial - SES	$14.30	13.69	40	52		.61	$29,744.00	28,475.20 - 2016	1719 D Street	Schuyler, NE 68661	
Robert Clayton	Maint/Custodial -	$17.97	17.40	40	52		.57	$37,377.60	36,192.00 - 2016	1056 S Ski Lake Road	Schuyler, NE 68661	
Terrance Spale	Maint/Custodial -	$14.86	14.31	40	52		.55	$30,908.80	29,764.80 - 2016	314 W 9th St	Schuyler, NE 68661	ts
Richard Eller	Maint/Custodial -	$16.42	15.91	40	52		.51	$34,153.60	33,092.80 - 2016	921 Road 13	Schuyler, NE 68661	
Paul Dirkschneider	Maintenance Engr	$29.03	28.60	40	52		.43	$60,382.40	59,488.00 - 2016	268 Rd 5A	Schuyler, NE 68661	
Mary Didier	Nurse	$23.71	23.18	32	40		.53	$30,348.80	29,670.40 - 2016	315 E 18th	Schuyler, NE 68661	
Tori Oehlrich	Nurse	$19.60	19.02	32	40		.58	$25,088.00		234 Road C	Richland, NE 68601	t

Total Salaries Proposed	$2,162,036.90
Total Salaries Last Year	$2,111,518.98
ChangefromLastYear	$50,517.92
Percentofchange	2.39%

Support Staff Listing

Spring 2017 [Last year] [Next year]

Name	Position	Hourly Pay	Last Year	Hours per week	Weeks per year	Increase %	Increase $	PROJECTED SALARY	Last Year	Address	City State zip	
Carol Reha	Nurse	$22.45	21.84	32	40		.61	$28,736.00	27,955.20 - 2016	400 Indian Heights	Schuyler, NE 68661	c
Sally Jakub	Office Manager-	$18.56	18.04	40	52		.52	$38,604.80	37,523.20 - 2016	320 E 18th St	Schuyler, NE 68661	
Cathie Marking	Office Manager-	$20.16	19.56	40	41		.60	$33,062.40	32,078.40 - 2016	211 E 17th Ave	Schuyler, NE 68661	c
Julie Cerny	Office Manager-SES	$14.84	14.26	40	40		.58	$23,744.00	22,816.00 - 2016	442 Rd G	Richland, NE 68601	
Alejandra Dimas	Office Manager-SMS	$16.91	16.36	40	40		.55	$27,056.00	26,176.00 - 2016	609 Denver St	Schuyler, NE 68661	
Renee Brabec	Office Manager.-	$18.56	18.04	40	40		.52	$29,696.00	28,864.00 - 2016	417 A St	Schuyler, NE 68661	
Jared Severson	Para Educator - Alt.	$15.91	15.41	0	0		.50	$0.00	4,099.06 - 2016	PO Box 14	North Bend, NE	js
Marvine Koliha	Para Educator -	$16.95	16.45	15	36		.50	$9,153.00	8,883.00 - 2016	Box 205	Howells, NE 68641	
Deb Gonsior	Para Educator -	$14.89	14.38	37.5	36		.51	$20,101.50	19,413.00 - 2016	310 E 23rd St	Schuyler, NE 68661	
Tammy Grotelueschen	Para Educator -	$15.33	14.76	35	36		.57	$19,315.80	18,597.60 - 2016	259 Road P	Leigh, NE 68643	
Deb Hartman	Para Educator -	$15.84	15.26	35	36		.58	$19,958.40	19,227.60 - 2016	776 Road 13	Schuyler, NE 68661	
Paloma Lopez	Para Educator - PK	$10.79	10.27	35	36		.52	$13,595.40	12,940.20 - 2016			
Veronica Acosta	Para Educator - PK	$12.01	11.44	36.25	36		.57	$15,673.05	14,929.20 - 2016	1022 Fort St	Schuyler, NE 68661	
Sharon Doerneman	Para Educator - PK	$12.87	12.25	36.25	36		.62	$16,795.35	15,986.25 - 2016	1123 G St	Schuyler, NE 68661	
Jenifer Bennett	Para Educator -	$11.12	10.51	35	36		.61	$14,011.20	13,242.60 - 2016	510 Banner St	Schuyler, NE 68661	
Charmyn Chromy	Para Educator -	$13.35	12.75	35	36		.60	$16,821.00	16,065.00 - 2016	503 East 4th St	Schuyler, NE 68661	
Michelle Shonka	Para Educator -	$13.35	12.75	35	36		.60	$16,821.00	16,065.00 - 2016	640 Rd B1	Schuyler, NE 68661	m
Jodi Bruegger	Para Educator - SES	$12.06	11.53	37.5	36		.53	$16,281.00	15,565.50 - 2016			
Jasmin Alarcon	Para Educator - SES	$12.56	12.09	36.25	36		.47	$16,390.80	15,777.45 - 2016	515 E 23rd St	Schuyler, NE 68661	
Paloma Arciva	Para Educator - SES	$12.96	12.43	37.5	36		.53	$17,496.00	16,780.50 - 2016	818 E 12th Street	Schuyler, NE 68661	
Emily Brandl	Para Educator - SES	$12.59	10.51	37.5	36		.59	$16,996.50	14,188.50 - 2016	407 E 20th st	Schuyler, NE 68661	
Denise Cech	Para Educator - SES	$12.06	11.52	35	36		.54	$15,195.60	14,515.20 - 2016	312 Grace Street	Howells, NE 68641	
Amber DeLeon	Para Educator - SES	$13.97	13.51	35	36		.46	$17,602.20	17,022.60 - 2016	316 W 18th St	Schuyler, NE 68661	
Ashley DeLeon	Para Educator - SES	$13.00	12.51	36.25	36		.49	$16,965.00	16,325.55 - 2016	1122 F Street	Schuyler, NE 68661	
Trina DeLeon	Para Educator - SES	$14.43	13.93	35	36		.50	$18,181.80	17,551.80 - 2016	1122 F Street	Schuyler, NE 68661	
Mary Eckstein	Para Educator - SES	$15.84	15.26	37.5	36		.58	$21,384.00	20,601.00 - 2016	4480 Road W, Box 67	Linwood, NE 68036	
Janice Gall	Para Educator - SES	$11.63	11.12	37.5	36		.51	$15,700.50	15,012.00 - 2016	209 W 19th St	Schuyler, NE 68661	
Gladys Kuzel	Para Educator - SES	$16.37	15.79	37.5	36		.58	$22,099.50	21,316.50 - 2016	1459 Rd N	Rogers, NE 68659	
Deborah Meister	Para Educator - SES	$16.88	16.29	35	36		.59	$21,268.80	20,525.40 - 2016	1905 E ST	Schuyler, NE 68661	c
Ana Pardo	Para Educator - SES	$11.19	10.67	36.25	36		.52	$14,602.95	13,924.35 - 2016	1850 Gold St #21	Schuyler, NE 68661	ap
Sherri Spale	Para Educator - SES	$12.06	11.52	35	36		.54	$15,195.60	14,515.20 - 2016	314 W 9th St	Schuyler, NE 68661	ss
Kimberly Volkmer	Para Educator - SES	$13.02	12.55	35	36		.47	$16,405.20	15,813.00 - 2016	1615 Adam Street	Schuyler, NE 68661	k
Annette Votava	Para Educator - SES	$15.82	15.22	35	36		.60	$19,933.20	19,177.20 - 2016	209 E 4th St	Schuyler, NE 68661	av
Roberto Magana	Para Educator - SES	$10.79	10.27	35	36		.52	$13,595.40	12,940.20 - 2016	915 Banner Street	Schuyler, NE 68661	
Martha Arroya	Para Educator - SES	$10.11		37.5	36		.38	$13,648.50	-			
Daisy Guerrero	Para Educator - SMS	$13.49	13.01	35	36		.48	$16,997.40	16,392.60 - 2016	2008 D	Schuyler, NE 68661	
Lourdes Pena	Para Educator - SMS	$12.96	12.43	37.5	36		.53	$17,496.00	16,780.50 - 2016	609 Colfax St	Schuyler, NE 68661	lp
Janelle Rocha	Para Educator - SMS	$14.90	14.38	37.5	36		.52	$20,115.00	19,413.00 - 2016	516 East 9th St	Schuyler, NE 68661	jr
Barbara Stark	Para Educator - SMS	$15.40	14.89	37.5	36		.51	$20,790.00	20,101.50 - 2016	122 W 8th Street	Schuyler, NE 68661	b
Tambri Wilshusen	Para Educator - SMS	$15.80	15.17	37.5	36		.63	$21,330.00	20,479.50 - 2016	860 Road 5	Schuyler, NE 68661	
Kimberly J.	Para Educator-Spec	$12.50	12.82	37.5	36		.57	$16,875.00	17,307.00 - 2016	1708 Gold Street	Schuyler, NE 68661	
Margarita Avalos	Para Educator-Spec	$13.39	12.82	37.5	36		.57	$18,076.50	17,307.00 - 2016			
Diane Brandl	Para Educator-Spec	$18.15	17.88	35	36		.27	$22,869.00	22,528.80 - 2016	301 A Street	Schuyler, NE 68661	
Vicki Drueppel	Para Educator-Spec	$16.31	15.69	37.5	36		.62	$22,018.50	21,181.50 - 2016	1997 Road 43 Box 85A	Linwood, NE 68036	
Mary DuPlanti	Para Educator-Spec	$15.94	15.47	37.5	36		.47	$21,519.00	20,884.50 - 2016	804 E 11th St	Schuyler, NE 68661	
Paula Mares	Para Educator-Spec	$18.86	18.35	37.5	36		.51	$25,461.00	24,772.50 - 2016	1323 Road G	Schuyler, NE 68661	
Neyra Vazquez	Para Educator-Spec	$13.92	13.41	37.5	36		.51	$18,792.00	18,103.50 - 2016	1103 C St	Schuyler, NE 68661	ne
Maria Marino	Para Educator-Spec	$13.39	12.82	37.5	36		.57	$18,076.50	17,307.00 - 2016	624 W. 9th Street	Schuyler, NE 68661	
Laura Acosta	Para Educator-Spec	$12.01	11.44	37.5	36		.57	$16,213.50	15,444.00 - 2016			
Amy Mendez	Para Educator-Spec.	$11.31	10.90	37.5	36		.41	$15,268.50	14,715.00 - 2016	418 W. 11th Street	Schuyler, NE 68661	as
Vicky Borman	Para-Educator -	$10.50	9.00	15	36		.39	$5,670.00	4,860.00 - 2016			
Daysi Morales	Para-Educator- Spec.	$12.15	11.72	37.5	36		.43	$16,402.50	15,822.00 - 2016			
Ethan Hutton	Para-Educator: High	$14.43	13.96	20	36		.47	$10,389.60	16,081.92 - 2016			
Dan Rinkol	Technology Specialist	$23.10	22.55	40	45		.55	$41,580.00	40,590.00 - 2016			
Kady Arps	Technology Support	$18.00	16.49	40	40		.54	$28,800.00	26,384.00 - 2016	1841 Rd 45	Linwood, NE 68036	
Kim Powell	Technology Support	$19.00	17.41	40	48		.56	$36,480.00	33,427.20 - 2016	P.O. Box 333	Leigh, NE 68643	kp
Sidnee Pavel	Truancy Officer	$15.41	15.00	35	36		.41	$19,416.60				

Total Salaries Proposed	$2,162,036.90
Total Salaries Last Year	$2,111,518.98
ChangefromLastYear	$50,517.92
Percentofchange	2.39%

Print schedule | Last year | Next year | Year being viewed 2017 | Entry Layout | Create a new year | Use Duty Factor ☐

Duty	Percent	Experience	% Rate	Total %	or	$ Rate	Total Exp $	Amount	Base	Duty Factor	TeacherID	Teacher Name
Wrestling Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,630.00	34,000.00	1.52	Tchr	Jeremy Hlavac
Volleyball Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,630.00	34,000.00	1.52	Tchr	Sean Wickham
Instrumental Music Director	12.50%	3.00	0.50%	1.50%	or		0.00	4,760.00	34,000.00	1.08	tch	Michaila Gansebom
Girls Track Head Coach	12.50%	1.00	0.50%	0.50%	or		0.00	4,420.00	34,000.00	1	tch	Channa Evans
Girls Basketball Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,630.00	34,000.00	1.52	Tchr	Gary Schaeffer
Football Head Coach	12.50%	13.00	0.50%	6.50%	or		0.00	6,460.00	34,000.00	1.48	Tchr	Aaron Thumann
Boys Track Head Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,630.00	34,000.00	1.52	Tchr	Rick Carter
Boys Head Basketball Coach	12.50%	14.00	0.50%	7.00%	or		0.00	6,630.00	34,000.00	1.52	Tchr	Lyndon Beebe
Girls Softball Head Coach	11.00%	3.00	0.50%	1.50%	or		0.00	4,250.00	34,000.00	1.08	tch	Clarissa Eloge
Girls Soccer Head Coach	11.00%	10.00	0.50%	5.00%	or		0.00	5,440.00	34,000.00	1.36	tch	Molly Kroupa
Boys Soccer Head Coach	11.00%	14.00	0.50%	7.00%	or		0.00	6,120.00	34,000.00	1.52	Tchr	Lyndon Beebe
Wrestling Assistant Coach	9.50%	5.00	0.50%	2.50%	or		0.00	4,080.00	34,000.00	1.16	Tchr	Nickolaus Wilcox
Wrestling Assistant Coach	9.50%	2.00	0.50%	1.00%	or		0.00	3,570.00	34,000.00	1.04	tch	Drey Keairness
Volleyball Assistant Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,400.00	34,000.00	1	tch	Jenna Saalfeld
Volleyball Assistant Coach	9.50%	2.00	0.50%	1.00%	or		0.00	3,570.00	34,000.00	1.04	tch	Channa Evans
Girls Golf Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24		Jeff Droge
Girls Basketball Asst. Coach	9.50%	0.00	0.50%	0.00%	or		0.00	3,230.00	34,000.00	.96	tch	Clarissa Eloge
Girls Basketball Asst. Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24	Tchr	Sean Wickham
Football Assistant Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24	Tchr	Jeremy Hlavac
Football Assistant Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24	tch	Jason Friesen
Football Assistant Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24	Tchr	Gary Schaeffer
Football Assistant Coach	9.50%	5.00	0.50%	2.50%	or		0.00	4,080.00	34,000.00	1.16	Tchr	Nickolaus Wilcox
Football Assistant Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,400.00	34,000.00	1	tch	Drey Keairnes
Football Assistant Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,400.00	34,000.00	1	Tchr	Russell Neumann
Cheerleading Sponsor	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24	Tchr	Rebecca Thumann
Boys Golf Head Coach	9.50%	2.00	0.50%	1.00%	or		0.00	3,570.00	34,000.00	1.04	tch	Brante Hayes
Boys Basketball Asst. Coach	9.50%	1.00	0.50%	0.50%	or		0.00	3,400.00	34,000.00	1	tch	Lewis Evans
Boys Basketball Asst. Coach	9.50%	7.00	0.50%	3.50%	or		0.00	4,420.00	34,000.00	1.24	tch	Jason Friesen
Track Assistant Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,080.00	34,000.00	1.24	Tchr	Dana Schultz
Track Assistant Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,080.00	34,000.00	1.24	Tchr	Mark Wemhoff
Track Assistant Coach	8.50%	5.00	0.50%	2.50%	or		0.00	3,740.00	34,000.00	1.16		Pam Houdek
Track Assistant Coach	8.50%	4.00	0.50%	2.00%	or		0.00	3,570.00	34,000.00	1.12		Jacquie Theilen
Girls Softball Asst. Coach	8.50%	1.00	0.50%	0.50%	or		0.00	3,060.00	34,000.00	1	tch	Sarah Leimser
Girls Soccer Assistant Coach	8.50%	0.00	0.50%	0.00%	or		0.00	2,890.00	34,000.00	.96	tch	Elyse Muhle
Girls Soccer Assistant Coach	8.50%	2.00	0.50%	1.00%	or		0.00	3,230.00	34,000.00	1.04	tch	Clarissa Eloge
Cross Country Head Coach	8.50%	7.00	0.50%	3.50%	or		0.00	4,080.00	34,000.00	1.24	Tchr	Rick Carter
Boys Soccer Assistant Coach	8.50%	6.00	0.50%	3.00%	or		0.00	3,910.00	34,000.00	1.2	Tchr	Jeremy Hlavac
Boys Soccer Assistant Coach	8.50%	2.00	0.50%	1.00%	or		0.00	3,230.00	34,000.00	1.04	tch	Trever Reeh
Speech Director Head	7.20%	9.00	0.20%	1.80%	or		0.00	3,060.00	34,000.00	1.32	Tchr	Jill Hoesing

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Duty	Percent	Experience	% Rate	Total %	or	$ Rate	Total Exp $	Amount	Base	Duty Factor	TeacherID	Teacher Name
Speech Director	7.20%	3.00	0.10%	0.30%	or		0.00	2,550.00	34,000.00	1.08	Tchr	Amanda Yosten
Speech Director	7.20%	3.00	0.10%	0.30%	or		0.00	2,550.00	34,000.00	1.08	Tchr	Amber Beltrand
Speech Director	7.20%	0.00	0.10%	0.00%	or		0.00	2,448.00	34,000.00	.96	tch	McKayla Arlt
Junior High Wrestling Head Coach	7.20%	10.00	0.28%	2.80%	or		0.00	3,400.00	34,000.00	1.36	Tchr	Mark Wemhoff
Junior High Volleyball Head Coach	7.20%	1.50	0.20%	0.30%	or		0.00	2,550.00	34,000.00	1.02	Tchr	Kasey Nolan
Junior High Track Head Girls Coach	7.20%	0.50	0.20%	0.10%	or		0.00	2,482.00	34,000.00	.98	tch	Lauren Burkey
Junior High Track Head Boys Coach	7.20%	3.50	0.20%	0.70%	or		0.00	2,686.00	34,000.00	1.1	Tchr	Todd Block
Junior High Football Head Coach	7.20%	10.00	0.28%	2.80%	or		0.00	3,400.00	34,000.00	1.36	Tchr	Mark Wemhoff
Junior High Cross-Country Head Coach	7.20%	0.00	0.20%	0.00%	or		0.00	2,448.00	34,000.00	.96	tch	Lewis Evans
Junior High Basketball Girls Head Coach	7.20%	10.00	0.28%	2.80%	or		0.00	3,400.00	34,000.00	1.36	Tchr	Dana Schultz
Junior High Basketball Boys Head Coach	7.20%	10.00	0.28%	2.80%	or		0.00	3,400.00	34,000.00	1.36	Tchr	Andrew Hall
Intramural Activity Sponsor	7.20%	7.00	0.10%	0.70%	or		0.00	2,686.00	34,000.00	1.24	Tchr	Jean Conrad
Cross-Country Assistant Coach	7.20%	1.00	0.10%	0.10%	or		0.00	2,482.00	34,000.00	1	tch	Lauren Burkey
Head Teacher: Richland	7.00%	0.00	0.00%	0.00%	or		0.00	2,380.00	34,000.00	.96	Tchr	Kristi Benck
Head Teacher: Pre-School	7.00%	2.00	0.00%	0.00%	or		0.00	2,380.00	34,000.00	1.04	Tchr	Karrie Healy
Head Teacher: Fisher's	7.00%	2.00	0.00%	0.00%	or		0.00	2,380.00	34,000.00	1.04	Tchr	Cynthia Vacha
Strive Director/Channel 99	6.00%	0.00	0.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	Tchr	Shanda Hall
School Improvement Chair	6.00%	2.00	0.00%	0.00%	or		0.00	2,040.00	34,000.00	1.04	Tchr	Heather Bebout
School Improvement Chair	6.00%	0.00	0.00%	0.00%	or		0.00	2,040.00	34,000.00	.96	Tchr	Guillermo
One-Act Play Director	6.00%	9.00	0.33%	3.00%	or		0.00	3,060.00	34,000.00	1.32	Tchr	Jill Hoesing
Junior High Wrestling Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	Bryan Irsik
Junior High Wrestling Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	Tchr	Guillermo
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	Tchr	Miranda Mally
Junior High Volleyball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	tch	Elyse Muhle
Junior High Volleyball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	McKayla Arlt
Junior High Volleyball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	McKenzie Goplin
Junior High Volleyball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	Melissa Smith
Junior High Track Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	Seth Paesl
Junior High Track Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	McKayla Arlt
Junior High Track Asst. Coach	6.00%	2.00	1.50%	3.00%	or		0.00	3,060.00	34,000.00	1.04	Tchr	Patrick Halvorsen
Junior High Track Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96		None
Junior High Girls Basketball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	Tchr	Todd Block
Junior High Girls Basketball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	Tchr	Sheila Hoppe
Junior High Girls Basketball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	tch	Brante Hayes
Junior High Football Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	tch	Jason Wehner
Junior High Football Asst. Coach	6.00%	2.00	1.50%	3.00%	or		0.00	3,060.00	34,000.00	1.04	Tchr	Patrick Halvorsen
Junior High Football Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	Robin Burton
Junior High Football Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	Tchr	Guillermo
Junior High Football Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	tch	Bryan Irsik

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Duty	Percent	Experience	% Rate	Total %	or	$ Rate	Total Exp $	Amount	Base	Duty Factor	TeacherID	Teacher Name
Junior High Boys Basketball Asst. Coach	6.00%	2.00	1.50%	3.00%	or		0.00	3,060.00	34,000.00	1.04	Tchr	Patrick Halvorsen
Junior High Boys Basketball Asst. Coach	6.00%	1.00	1.50%	1.50%	or		0.00	2,550.00	34,000.00	1	Tchr	Todd Block
Junior High Boys Basketball Asst. Coach	6.00%	0.00	1.50%	0.00%	or		0.00	2,040.00	34,000.00	.96	tch	Brante Hayes
Weight Room Supervisor	5.00%	1.00	0.00%	0.00%	or		0.00	1,700.00	34,000.00	1	Tchr	Aaron Thumann
SAT Coordinator: Elementary	5.00%	1.00	0.00%	0.00%	or		0.00	1,700.00	34,000.00	1	Tchr	Doreen Gibbons
SAT Coordinator: Elementary	5.00%	1.00	0.00%	0.00%	or		0.00	1,700.00	34,000.00	1	Tchr	Denise Stevenson
SAT Coordinator - SMS	5.00%	1.00	0.00%	0.00%	or		0.00	1,700.00	34,000.00	1	Tchr	Paula Kment
SAT Coordinator - SCHS	5.00%	1.00	0.00%	0.00%	or		0.00	1,700.00	34,000.00	1	Tchr	Amanda Yosten
Aerobic Trainer	5.00%	1.00	0.00%	0.00%	or		0.00	1,700.00	34,000.00	1		None
Vocal Music Director	4.10%	7.00	0.10%	0.70%	or		0.00	1,632.00	34,000.00	1.24	Tchr	Christina Bywater
Student Council Sponsor	4.10%	0.00	0.10%	0.00%	or		0.00	1,394.00	34,000.00	.96	Tchr	Mandy Peterson
FFA Sponsor	4.10%		0.10%	0.00%	or			1,394.00	34,000.00			
FCCLA Sponsor	4.10%	6.00	0.10%	0.60%	or		0.00	1,598.00	34,000.00	1.2	Tchr	Mary Breedlove
One-Act Play Asst. Director	4.10%	1.00	0.10%	0.10%	or		0.00	1,428.00	34,000.00	1	tch	Rory Wendelin
One-Act Play Asst. Director	4.10%	0.00	0.10%	0.00%	or		0.00	1,394.00	34,000.00	.96	Tchr	Amber Beltrand
Dance Team Sponsor	4.10%	4.00	0.05%	0.20%	or		0.00	1,462.00	34,000.00	1.12	tch	Amanda Hutton
School Improvement Co-Chair	4.00%	1.00	0.00%	0.00%	or		0.00	1,360.00	34,000.00	1	Tchr	Amanda Yosten
School Improvement Co-Chair	4.00%	1.00	0.00%	0.00%	or		0.00	1,360.00	34,000.00	1	Tchr	Jim Kasik
Middle School Student Council Sponsor	3.90%	1.00	0.00%	0.00%	or		0.00	1,326.00	34,000.00	1	Tchr	Angela Wemhoff
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	tch	Trever Reeh
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Amy Johnson
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Elizabeth Lickei
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Jan Kracl
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Amber Beltrand
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Rebecca Thumann
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Jill Hoesing
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	John Sayer
School Improvement Coordinator	3.00%	1.00	0.00%	0.00%	or		0.00	1,020.00	34,000.00	1	Tchr	Rick Carter
Science & Math Club Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,088.00	34,000.00	1.24	Tchr	John Sayer
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Jean Conrad
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Dana Schultz
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	William Policky
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Jayme Puntney
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Sherri Klaassen
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	850.00	34,000.00	.96	Tchr	Meghan Reinert
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Caitlin DeBower
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Corrine Mueller
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	850.00	34,000.00	.96	tch	McKenzie Goplin
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Tracey Kracl

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Duty	Percent	Experience	% Rate	Total %	or	$ Rate	Total Exp $	Amount	Base	Duty Factor	TeacherID	Teacher Name
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	850.00	34,000.00	.96	Tchr	Dawn Prescott
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Andrew Hall
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Kristi Benck
School Improvement Coordinator	2.50%	1.00	0.00%	0.00%	or		0.00	850.00	34,000.00	1	Tchr	Paula Kment
School Improvement Coordinator	2.50%	0.00	0.00%	0.00%	or		0.00	850.00	34,000.00	.96	Tchr	Andra Pracheil
SADD	2.50%	1.00	0.10%	0.10%	or		0.00	884.00	34,000.00	1		None
S CLUB-Head Sponsor	2.50%	1.00	0.20%	0.20%	or		0.00	918.00	34,000.00	1	tch	Constance Palu
Junior Class Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,088.00	34,000.00	1.24	Tchr	John Sayer
Junior Class Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,088.00	34,000.00	1.24	tch	Jill Sorsen
Cultural Unity Club Sponsor	2.50%	7.00	0.10%	0.70%	or		0.00	1,088.00	34,000.00	1.24	Tchr	Elizabeth Lickei
Sophomore Class Sponsor	1.80%	7.00	0.10%	0.70%	or		0.00	850.00	34,000.00	1.24	Tchr	Bonnie Zrust
AV Director	1.80%	5.00	0.10%	0.50%	or		0.00	782.00	34,000.00	1.16	Tchr	Lauri Schlautman
AV Director	1.80%	2.00	0.10%	0.20%	or		0.00	680.00	34,000.00	1.04	Tchr	Mandy Peterson
AV Director	1.80%	3.00	0.10%	0.30%	or		0.00	714.00	34,000.00	1.08	Tchr	Shanda Hall
Weight Room Asst. Supervisor	1.50%	1.00	0.00%	0.00%	or		0.00	510.00	34,000.00	1	Tchr	Lyndon Beebe
Weight Room Asst. Supervisor	1.50%	1.00	0.00%	0.00%	or		0.00	510.00	34,000.00	1	Tchr	Nickolaus Wilcox
S Club Assistant Sponsor	1.30%	7.00	0.10%	0.70%	or		0.00	680.00	34,000.00	1.24	Tchr	Jan Kracl
National Honor Society Sponsor	1.30%	1.00	0.10%	0.10%	or		0.00	476.00	34,000.00	1	tch	Michael Trotter
Freshman Class Sponsor	1.30%	1.00	0.10%	0.10%	or		0.00	476.00	34,000.00	1	tch	Elizabeth Johnson
Flag Corp Director	1.30%	7.00	0.10%	0.70%	or		0.00	680.00	34,000.00	1.24		Jacquie Thellen
ART CLUB	1.30%	7.00	0.10%	0.70%	or		0.00	680.00	34,000.00	1.24		Deb Gonsior
Senior Class Sponsor	0.90%	7.00	0.05%	0.35%	or		0.00	425.00	34,000.00	1.24	Tchr	Jeff Duranski
Senior Class Sponsor	0.90%	2.00	0.05%	0.10%	or		0.00	340.00	34,000.00	1.04	tch	Robbi McKenney
SMS SPED Extended Contract	0.00%	3.50	0.00%	0.00%	or	227.89	797.62	797.62	34,000.00	1.1	Tchr	Lori Benesch
SMS Media Extended Contract	0.00%	6.00	0.00%	0.00%	or	227.89	?	1,367.34	34,000.00	1.2	Tchr	Shanda Hall
SMS Guidance Extended Contract	0.00%	3.50	0.00%	0.00%	or	227.89	797.62	797.62	34,000.00	1.1	Tchr	Paula Kment
SES Reading Coach Extended Contract	0.00%	10.00	0.00%	0.00%	or	227.89	?	2,278.90	34,000.00	1.36	Tchr	Lanette Bathen
SES Media Extended Contract	0.00%	6.00	0.00%	0.00%	or	227.89	?	1,367.34	34,000.00	1.2	Tchr	Lauri Schlautman
SCHS Yearbook Extended Contract	0.00%	1.00	0.00%	0.00%	or	227.89	227.89	227.89	34,000.00	1	tch	Robbi McKenney
SCHS Technology Extended Contract	0.00%	20.00	0.00%	0.00%	or	227.89	?	4,557.80	34,000.00	1.76	Tchr	Jeff Duranski
SCHS Science Extended Contract	0.00%	10.00	0.00%	0.00%	or	227.89	?	2,278.90	34,000.00	1.36	Tchr	John Sayer
SCHS Media Extended Contract	0.00%	6.00	0.00%	0.00%	or	227.89	?	1,367.34	34,000.00	1.2	Tchr	Mandy Peterson
SCHS ITE Extended Contract	0.00%	3.00	0.00%	0.00%	or	227.89	683.67	683.67	34,000.00	1.08	Tchr	Jim Kasik
SCHS Guidance Extended Contract	0.00%	10.00	0.00%	0.00%	or	227.89	?	2,278.90	34,000.00	1.36	Tchr	Amy Johnson
SCHS FCS Extended Contract	0.00%	5.00	0.00%	0.00%	or	220.54	?	1,102.70	34,000.00	1.16	Tchr	Mary Breedlove
SCHS Counselor Extended Contract	0.00%	10.00	0.00%	0.00%	or	227.89	?	2,278.90	34,000.00	1.36	tch	Katherine
SCHS Band Extended Contract	0.00%	20.00	0.00%	0.00%	or	198.49	?	3,969.80	34,000.00	1.76	tch	Michaila Gansebom
SCHS Alt. Ed. Extended Contract	0.00%	0.00	0.00%	0.00%	or	227.89	0.00	0.00	34,000.00	.96		None
SCHS Ag. Ed. Extended Contract	0.00%	20.00	0.00%	0.00%	or	198.49	?	3,969.80	34,000.00	1.76		

Print schedule | TSCD | Last year | Next year | Year being viewed 2017 | Entry Layout | Create a new year | Use Duty Factor ☐

Duty	Percent	Experience	% Rate	Total %	or	$ Rate	Total Exp $	Amount	Base	Duty Factor	TeacherID	Teacher Name
One-Act Set Building Coordinator	0.00%	1.00	0.00%	0.00%	or	750.00	750.00	750.00	34,000.00	1	Tchr	Mark Wemhoff
Musical Director	0.00%	0.00	0.00%	0.00%	or	750.00	0.00	0.00	34,000.00	.96		Christina Bywater
Musical Asst	0.00%	0.00	0.00%	0.00%	or	750.00	0.00	0.00	34,000.00	.96		Karen Tschida
Musical Asst	0.00%	0.00	0.00%	0.00%	or	750.00	0.00	0.00	34,000.00	.96		Amanda Hutton
Head Teacher: Alternative Ed.	0.00%	0.00	0.00%	0.00%	or		0.00	0.00	34,000.00	.96		
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	34,000.00	1	tch	Brante Hayes
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	34,000.00	1	Tchr	Lauri Schlautman
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	34,000.00	1	Tchr	Jennifer Hamernik
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	34,000.00	1	Tchr	Sean Wickham
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	34,000.00	1	Tchr	Kristi Benck
Building Level LAN Manager	0.00%	1.00	0.00%	0.00%	or	300.00	300.00	300.00	34,000.00	1	Tchr	Andrew Hall

	2016 Proposed Priorities - District Staff/Parent/Community	Staff	Parent	Combined	Final
	Academic	**Rank**	**Rank**	**Total**	**Rank**
1.a	SCHS: Improve access to college credit/dual credit classes for students pursuing a etc...	4	1	5	**1**
	a. Align SCHS core curriculum to the ACT Test (Alignment with 2016 Legislation on State Testing Program)				
	b. Contract with John Baylor on ACT Test Prep Program				
	c. Coordinate and implement four (4) dual/college credit options through WCS and CCC. (12 Credits)				
1.b	SCHS: Improve academic performance/success of students in the middle group of etc...	3	4	7	**3**
	a. Develop and implement an achievement center program to support student achievement				
	d. Career pathways program to provide eight (8) dual/college credit vocational classes through CCC. (24 Credits)				
1.c	SCHS: Improve transition program coordination and staffing for ELL and alternative education students	6	10	16	**6**
	a. Develop and implement "project success" project based core classes				
	b. Contract with McREL to analyze and develop improvement plans for ELL.				
1.d	SCS Instructional Model: Develop the Schuyler Instructional Model	23	16	39	**19**
	a. Host APL Training (4 Days) for all teachers and administrators				
	b. Develop and implement the Schuyler Instructional model				
	c. Train and implement iObservation teacher/administration supervision and evaluation program district-wide				
1.e	Special Programs (SPED, Title, ELL): Improve K-8 program coordination, service delivery etc...	5	15	20	**8**
	a. Assign a part-time special education teacher to the rural schools and co-teaching model across the distrct				
	b. Adopt the achievement center and project success to support students with special needs				
1.f	Early Childhood Programs: Expand early childhood programs	12	22	34	**17**
1.g	After School/Summer School Programs: Increase enrollment and expand summer and after etc...	18	26	44	**23**
	a. See K-12 summer school program				
1.h	Bilingual Education: Research, develop, and implement a K-8 biligual education program	22	2	24	**14**
	a. Expand Spanish program at SCHS to promote Bilingual/Biliterate communication skills				
	b. Expand K-8 afterschool Spanish program. (Studies Weekly-Science/Social Studies) in English/Spanish				
	Extra-Curricular Activities				
2.a	Youth Activities Program: Expand K-6 youth activities program	13	9	22	**10**
	a. Hire 7-8 AD to coordinate and promote junior high activities				
	b. Expand and improve coordination of K-6 Youth Programs in the community				
2.b	Activity Fee: Continue 6-12 Student Activity Fee Program	19	29	48	**25**
	a. Restructure adult activity pass program to include admission to the field house				
2.c	Improve coordination, expansion, and scheduling of the 5-12 Band Program	16	25	41	**20**
	a. Hire Mr. Reinsch to expand middle school instrumental music program				
	b. Expand marching band program to include 8th grade students				
	c. Replace high school band uniforms to accommodate increased numbers of marching band				
	Technology				
3.a	Fall Tech Fair: Continue Fall Tech Fair	10	19	29	**15**
	a. Expand fall technology fair and invite area schools to attend				
3.b	SMS iPad Replacement: Develop a plan/budget for SMS iPad replacement	17	28	45	**24**
	a. Develop and implement iPad replacement program for SMS/SCHS and expand iPad use at K-5 levels				

	Transportation				
4.a	Coach Bus: Consider purchasing a "coach" bus in the vehicle rotation schedule	24	18	42	**22**
	a. New activity bus to match the two modified-seat/air conditioned buses in the fleet (See replacement plan)				
	Buildings and Grounds				
5.a	Preschool: Completion of building exterior, roof, and grounds at the preschool building	15	7	22	**11**
	a. Tuckpoint, caulk, paint, and seal exterior surface of the preschool building				
	b. Improve preschool playground and fencing				
	c. Finalize landscaping plans for the north and west side of the preschool property				
5.b	SCHS Facilities: Develop a plan and timeline to address facility needs at SCHS	7	6	13	**5**
	a. Develop preliminary plans for SCHS building and facility improvements				
5.c	Fisher's Facilities: Develop a plan and timeline to address facility needs at Fisher's	28	23	51	**27**
5.d	Rural Building Utilization: Study Rural School building utilization	25	27	52	**29**
	Support Service Programs				
6.a	Food Service: Expand breakafast program options at SES, Richland, and Fisher's	26	21	47	**25**
6.b	Food Service: Increase emphasis on hiring Latino cooks to work in the food service program	29	20	49	**26**
6.c	Guidance and Counseling: Increase the numbers of guidance counselors at SES/SMS	2	8	10	**4**
	a. Expand SES/SMS guidance services (.5 FTE in each building)				
	b. Partner with East Central Health to provide a behavior health counselor at SMS/SCHS (1 day per week)				
6.d	Safety and Crisis Preparedness: Continue training and improving workplace safety and etc...	14	3	17	**7**
	a. Finalize Colfax County Crisis Preparedness Manual				
	b. Complete District-wide Crisis and Emergency Manual				
	c. Import and train crisis manual on Prepared Response website				
	School Governance and Public Relations				
7.a	Community Partnerships: Continue expanding community partnerships and collaboration	8	14	22	**12**
	a. Continue to expand and support school/community partnerships (education, activities, housing, leadership, etc…)				
	b. Contract with Flippin Group: Leadership Blueprint to business/community leaders (May 25 & 26) at Retreat Center				
7.b	Communication System: Expand internal/external comm. systems to provide effective etc...	20	13	33	**16**
	a. Improve monthly coordination of websites, electronic boards, media players, print media, etc…				
7.c	District Level Meetings and Information Databases: Continue using electronic media to communicate, share, etc...	21	17	38	**18**
	School Climate and Learning Environment				
8.a	Professional Development: Continue recognition programs to reward and recognize etc...	9	12	21	**9**
	a. Coordinate employee recognition programs to recognize longevity, performance, retirement, etc…				
8.b	Student Behavior Programs: Continue expansion of behavior management programs to etc...	1	5	6	**2**
	a. Train the APL model to provide consistency in behavior management				
	b. Develop and implement "Respect" and "Responsibility" program district-wide				
	c. Develop and coordinate parent/teacher conference schedule to improve parent participation at SMS/SCHS				
	d. Fall of 2016: Contract with Flippin Group to train/implement "Capturing Kids Hearts" program at SES				
8.c	New Teacher Orientation: Continue support of the "new" teacher orientation program	11	11	22	**13**
	a. Expand the new teacher orientation program to include APL Training in September (WSC/ESU 1)				
	b. Join NENTA (Northeast Nebraska Teacher Academy) through WSC to recruit prospective teachers				
8.d	SCS Brand: Create a "Brand" for Schuyler Community Schools based on our image	27	24	51	**28**

May 4th, 2016
10:00 a.m.
RE: Slide Show

All,

Thank you for the meeting last week. It is always better to meet face to face to discuss such matters. I appreciated everyone's comments and input. I also appreciated the way you presented it as pros and cons, that allows me to approach each issue at one time.

Your group gave me some background history on this issue and I did talk with the sponsors and former administrators about the decision making process associated with the slide show presentation.

Here are my conclusions from our discussions. I agree with you that the lights being off causes us a liability. Easy to take care of, we will leave the lights on. Another issue with the slide show is not every child has a baby picture, or had senior pictures taken, or neither pictures. At this time we have 50 of our 93 graduates in those situations. This is a problem if we are trying to honor all graduates and they feel less than because of the slide show. The issue with having trouble seeing students and pictures at the same time. I can address this. Instead of walking right when their picture comes up, we will have the graduate start walking after the picture turns off. That way you can see the picture first and when it turns off, you can see your graduate walk down the aisle.

The graduation ceremony will be on Striv on the televisions in the foyer, it will be linked to our website, and I can burn a CD for parents if they want a copy to send to relatives who could not attend the graduation.

Again, thank you for your input and discussions and I look forward to graduation on the 15th of May.

Mr. Grammer
Principal
Schuyler Central High School

Dave Gibbons
Curriculum, Instruction and Assessment
School Improvement Coordinator
Student Services Director
Board Report May 2016

Additional Summer School contracts

Summer Lunch Staff
Ashley DeLeon
Emily Brandl
Amber DeLeon
Linda Cech
Danielle Orozco
Lilas Harris
Barb Stark
Nelli Muelich
Luann Bender
Michelle Shonka
Carol Hastings
Marilyn Mattfeld

Summer Para-Professionals
Neyra Vazquez – Title III
Kimberly DeArcos – Title III
Marisela Lopez – 21st Century
Jean Carney – 21st Century
Vicki Mefford – 21st Century
Jenifer Bennet - 21st Century
Neyra Vazquez – 21st Century
Michelle Shonka – 21st Century
Kim Volkmer – 21st Century

June Camp Teachers
Michaila Gansebom
Sam Schlautman

July STEM Teachers
Deb Svehla
Darla Orender

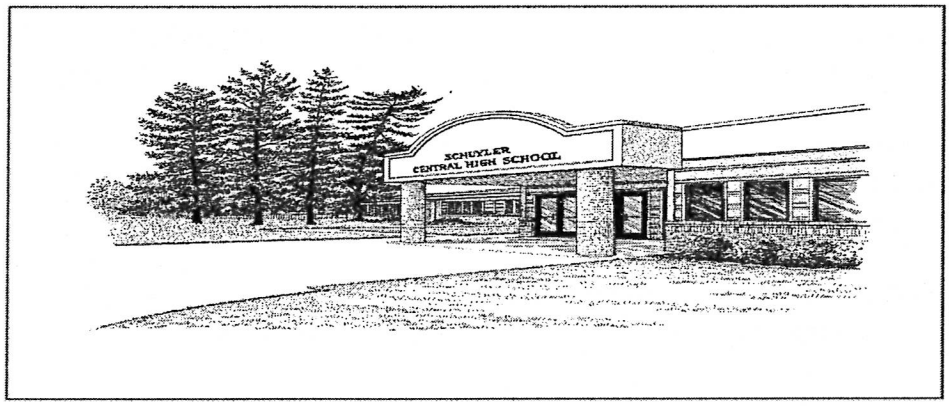
Curriculum Assessment and Accountability – The NeSA Assessment season ended May 6th. To be sure that you are all aware ahead of time, we know that we will not hit 100% participation this year. That is always a goal, but it is not always possible. We must have at least 95% participation and we will reach that number.

LB 930 has changed state testing for the state of Nebraska – schools will be required to give all 11th graders a college entrance test instead of the NeSA Reading, Math and Science Assessments. This will come at no cost to districts. The statewide writing assessment will end after next year with writing being incorporated into the Reading Assessment starting in 2017-18. I am a member of the Assessment and Accountability Advisory Committee to the NDE. I will be attending a meeting May 27, so I will know more after that.

After School/Summer School – The after school program is finishing up nicely. We will be very close to meeting our goal number of students. The running club at SES held a one-mile road race on Friday, May 6, that was well attended. We want to thank all who participated and thank the city for allowing us to close off 22nd Street and Denver Street in front of the School. We have quite a few students signed up for summer school and are signing up more every day.

Professional Development – Just as a reminder, we will have two more sessions of A.P.L. Associates May 23rd and 24th. We will also have the Leadership Blueprint workshop May 25th and 26th. Over the summer, multiple professional development opportunities are available at ESU 7. For example, we have 31 teachers signed up to attend a workshop on building Learning Goals and Proficiency scales.

SCHUYLER CENTRAL HIGH SCHOOL
GRADUATION PROGRAM
PROGRAMA DE GRADUACION
May 15, 2016



Class Motto (Lema de la Clase)
"Do not dwell in the past, do not dream of the future, concentrate the mind on the present moment." ~ Buddha

"No se quede en el pasado, no sueñes del futuro, concentrar la mente en el momento presente." ~ Buddha

Class Flower/Flor de la Clase
White Spider Mum/ Madre Araña Blanca

Board of Education (Comité Educativo)
Richard Brabec, President Brian Vavricek, Vice President
Virginia Semerad, Secretary Chuck Misek, Treasurer
Holly Hild, Member Eric Cerny, Member

Superintendent – Dr. Daniel Hoesing
Principal – Stephen Grammer
Assistant Principal – Michelle Schafersman

COMMENCEMENT/CLAUSURA
SCHUYLER CENTRAL HIGH SCHOOL
WEST GYMNASIUM
MAY 15, 2016 2:00 P.M.

Processional/ Himno de Entrada . . . . . ."Pomp and Circumstance"
Star Spangled Banner/ Himno Nacional Edward Elgar, arr. by Charlie Hill
Schuyler Central High Band, Michaila Gansebom, Director

Senior Welcome Address . . . . . Senior Class President, Cody Zrust
Discurso de Bienvenida . . . . . .Karina Adame

Concert Choir/Coro. . . . . "May The Music Never End"
Schuyler Central High Vocal Music Director, Chrissi Bywater, arr. by Greg Gilpin
Featuring Irene Aranda, Jacinto Azucar, Myiesha Hartman, Ana K. Rodriguez & Viridiana Lopez

SCS Foundation Distinguished Alumni Honorees. . . . . Brian Vavricek
Alumnado Distinguido Galardonado por la Fundación SCS

Senior Speaker/ Discurso . . . . . .Allen Zrust

Presentation of Diplomas to the Class of 2016/ Presentación de diplomas. . . . . .
Richard Brabec, President, Board of Education; Dr. Daniel Hoesing, Superintendent;
Stephen Grammer, Principal; Michelle Schafersman Assistant Principal
Readers. . . . . .Karina Adame, Rebecca Folda, Marisol Velez, & Cody Zrust

Senior Selection. . . . . ."Chesford Portrait"
Selección de Clausura Schuyler Central High Band, arr. by James Swearingen

Senior Reflections/Reflecciones. . . . . .Marisol Velez

Recessional/Himno de Salida. . . . . .Recessional
Schuyler Central High Band arr. by Charlie Hill

Please remain seated until the conclusion of the recessional
Por favor permanezca en su asiento hasta que termine el himno de salida

Class Sponsors (Patrocinadores de la clase). . . . .Jeff Duranski and Robbi McKenney

Programs/Ushers/ Programas Acomodadores. . . . . Florinda Basilio, Stephany Corona
Blanca Guit, Roxana Gurrola, Kellie Kroeger, Lizbeth Rodriguez, and Sidney Svehla

Senior Class Officers
Representantes de la clase

President – Cody Zrust Vice President – Marisol Velez
Secretary – Connor Flynn Treasurer – Jacob Kasik
Student Council Representatives – Karina Adame & Rebecca Folda

Schuyler Central High School Staff/Personal de la Escuela

Cindy Beebe
Lyndon Beebe
Amber Beltrand
Katherine Bertrand
Mary Breedlove
Chrissi Bywater
Rick Carter
Jeff Duranski
Clarissa Eloge
Lewis Evans
Jason Friesen
Michaila Gansebom
Dana Garrison
Elizabeth Hellbusch
Jeremy Hlavac
Jill Hoesing
Amanda Hutton
Ethan Hutton
Amy Johnson
Elizabeth Johnson
Jim Kasik
Jan Kracl
Elizabeth Lickei
Andrew Malcolm
Robbi McKenney
Russell Neumann
Seth Paesl
Connie Palu
Mandy Peterson
Kelsey Piper
Jennifer Ramsey
Trever Reeh
John Sayer
Gary Schaeffer
Jared Severson
Jill Sorsen
Lynn Sweeney
Aaron Thumann
Rebecca Thumann
Mark Wemhoff
Sean Wickham
Nick Wilcox
Mandy Yosten
Bonnie Zrust

Honor Graduates with Highest Distinction – GPA 4.0
Graduado con el más alto honor

Connor Patrick Flynn
Rebecca Maureen Folda

Honor Graduates with Distinction – 3.85 to 3.99
Graduados de Honor Sobresalientes

Giselle Guadalupe Adame Cuevas
Jacob Matthew Kasik
Preston Andrew Hall
William Aaron Semerad

Honor Graduates – 3.5 to 3.849
Graduados con Honores

Esmeralda Avalos
Jose Angel Garcia, Jr.
Yamilet Naomi Nevarez Alarcon
Joshua Daniel Pflasterer
David Daniel Svoboda
Jessica Carrillo
Myiesha Kelly Hartman
Zachary Eilers Noonan
Christian Robert Sobota
Allen Francis Zrust
Cody Matthew Zrust

2016 Scholarship Recipients 2016 Los estudiantes que reciben las becas

Giselle Guadalupe Adame Cuevas
Gerald R. Ehrenberger Memorial Rotary Cargill Meat Solutions
Central Community College Wendell & Francis Starr UFCL Local #293 Multicultural

Karina Adame Dimas
Schuyler Rotary

Alex Aguilar Aguilera
UFCL Local #293 Multicultural

Esmeralda Avalos
Reinmiller Memorial Central Community College Pro Am Golf

Jessica Carrillo
University of NE-Lincoln Emerging Leaders
Timpte Cargill Meat Solutions CNCAP Mary Dusek

Rodrigo Carvajal
Schuyler Wrestling Club George E. McNally Memorial

Arturo Chávez, Jr.
Midland University Athletic Schuyler Wrestling Club Stanley & Emilie Cada Memorial

Neydy Karen Corona Diaz de León
Susan Thompson Buffet Foundation

Jenny Domingo
Cargill Meat Solutions U.S. Army College Fund
Central Community College Black Hills Pinnacle Bank

Bryce Curtis DuPlanti
Central Community College ACT Advantage/Compass

Connor Patrick Flynn
American Legion McLeod Post #47 Rob Clausen Warrior Workhorse
Distinguished Scholar Award Sertoma Sy Gau Memorial Jim & Delores Sindelar
Central Community College Summer Communications Workers of America Local #7401
University of NE Lincoln CASNR & James Canfield

Rebecca Maureen Folda
Eastern Star Schuyler Eagles Auxiliary Distinguished Scholar Award
Nebraska Airboat Association Bellevue University Athletic & Freshman Academic Achievement
Rob Clausen Warrior Workhorse Honorable Mention

José Angel García, Jr.
Frank J. Brokenicky Memorial Cargill Meat Solutions

Alexandria Jodene Graham
Herde Family FFA Alumni Community
Central Community College EducationQuest Foundation Schuyler Eagles Auxiliary Nathan Brokaw Memorial

Preston Andrew Hall
St. John's Lutheran Christian Education
Rob Clausen Warrior Workhorse Honorable Mention
University of NE-Kearney Board of Regents Wayne State College Board of Trustees
Distinguished Scholar Award Herb Snyder Memorial

Myiesha Kelly Hartman
Jim & Delores Sindelar
S-Club Susan Thompson Buffet Foundation
Schuyler Eagles Auxiliary Schuyler Firefighters Auxiliary
Schuyler Wrestling Club American Legion McLeod Post #47

Kimberly Alondra Hernández Morataya
Cargill Meat Solutions
Central Community College Mary Graff Memorial & Educational Achievement

2016 Scholarship Recipients 2016 Los estudiantes que reciben las becas

Ulises Alexis Hernández Martínez
Frank J. Brokenicky Memorial

Jacob Matthew Kasik
Wayne State College Co-op, Art & Design, & Leadership American Legion McLeod Post #47
Distinguished Scholar Award Schuyler Education Association Ducks Unlimited Samuel J. Balak

Paulina Medina
Stanley & Emilie Cada Memorial Cargill Meat Solutions

Yamilet Naomi Nevárez Alarcon
Stanley & Emilie Cada Memorial Schuyler Sertoma Cargill Meat Solutions PEO

Lori Nava Marino
UFCL Local #293 Multicultural

Zachary Eilers Noonan
Northeast Community College NHE/NAHB
Nebraska Airboat Association Cargill Meat Solutions American Legion McLeod Post #47

Ricardo Orellana Baez
Cargill Meat Solutions

Ashley Yasmin Osorio Cabrera
Cargill Meat Solutions Susan Thompson Buffet Foundation

Joshua Daniel Pflasterer
John & Ida Abraham Jim & Delores Sindelar FFA Alumni Community/Cody Loseke Memorial

Jailene Esperanza Ramírez
Kermit & Fern Wagner Memorial Cargill Meat Solutions
Central Community College Bernice Blomenkamp Smith & Pro AM Golf

Elena Ramón Lorenzo
Cargill Meat Solutions

Edwin Omar Rangel
American Red Cross

William Aaron Semerad
Distinguished Scholar Award Homestead Bank Stanley & Emilie Cada Memorial

Christian Robert Sobota
Central Community College ACT Advantage/Compass & Nebraska Open

David Daniel Svoboda
Herde Family Homestead Bank Jim & Delores Sindelar FFA Alumni Community

Alex Taylor Waite
Central Community College Mike & Lois Behlen Loup Public Power District

Madelyne Elizabeth Wolfe
American Legion McLeod Post #47 Cargill Meat Solutions
Central Community College ACT Advantage/Compass & Wendell & Frances Starr

Johnetta La 'tay Wright
Timpte
Central Community College ACT Advantage/Compass & Raider Dance and Cheer

Allen Francis Zrust
Susan Thompson Buffet Foundation IOOF

Cody Matthew Zrust
Schuyler Education Association Kermit & Fern Wagner Memorial
Jim & Delores Sindelar S-Club Masonic Lodge Schuyler Eagles Auxiliary Nathan Brokaw Memorial

Schuyler Central High School
Class of 2016

*Giselle Guadalupe Adame Cuevas
Karina Adame Dimas
Alex Aguilar Aguilera
Benita Maribel Andres Cervantes
Irene Aricelda Aranda Alvarado
*Esmeralda Avalos
Jacinto Azúcar
Kleiber Adonay Barrios Hernandez
Bianca Asusena Bello Portillo
Rigoberto Roel Carreto Escobar
*Jessica Carrillo
Rodrigo Carvajal
Paul Humberto Castañón
Arturo Chávez, Jr.
Jessica Alejandra Cifuentes López
Neydy Karen Corona Diaz de León
Diego DeArcos Rojas
Jenny Domingo
Bryce Curtis DuPlanti
Anahi Encarnación
Isabel Encarnación
Alejandra Equihua Solorzano
Beatrice Escobedo Polanco
Mirsa Yaneth Escobar Ortega
Judit Elisa Estrada
*Connor Patrick Flynn
*Rebecca Maureen Folda
Angélica Frías
José Angel García, Jr.
Abdullahi Ali Geele
Edwin Eduardo González Calderón
Roger González
Alexandria Jodene Graham
Abraham Ezequiel Guzmán
Wyatt Allen Hake
Ulises Alexis Hernández Martínez
*Preston Andrew Hall
Jermaine Joshua Hartman
*Myiesha Kelly Hartman
Kimberly Alondra Hernández Morataya
José Luis Hernández Chol
Liliana Hernández
*Jacob Matthew Kasik
Cassina Suzanne Klug
Eric López
Viridiana López
Victor Lozano
Rafael Marino
Concepcion Marroquín Ortega
Paulina Medina
Maribel Mendez Nieto
Leslie Gabriela Morales
Kyle Thomas Muehlich
Lori Nava Marino
*Yamilet Naomi Nevárez Alarcon
Zachary Eilers Noonan
Danyelle Jo Novacek
Daniel Julio Benjamin Ochoa
Irvin Olivas Herrera
Ricardo Orellana Baez
Ashley Yasmin Osorio Cabrera
Martha Eugenia Pablo Mateo
Elisa Rene Peña
Arami Perez Perez
*Joshua Daniel Pflasterer
Jasmine Marie Pond
Armando Quezada
Alejandro Ramírez Dionicio
Guillermo Misael Ramírez Luna
Jailene Esperanza Ramírez
Elena Ramón Lorenzo
Edwin Omar Rangel
Adam Rice Zacarias
Ana Karen Rodríguez
Maricela Romero Romero
*William Aaron Semerad
*Christian Robert Sobota
*David Daniel Svoboda
Juliana Torres
Julisa Torres
German Anthony Valle
Sandra Sarai Vásquez Medrano
Marisol Velez
Christian Steven Venzor
Franklin Ruben Vicente Tevalán
Alex Taylor Waite
Madelyne Elizabeth Wolfe
Johnetta La 'tay Wright
Mahadi Ibsa Yusuf Ali
Ingrid Yaneth Zacarías Córtez
*Allen Francis Zrust
*Cody Matthew Zrust

* Denotes a member
of National Honor Society

SCHUYLER COMMUNITY SCHOOLS FOUNDATION

DISTINGUISHED ALUMNI

2016

KIM D. WOLFE

Businessman



Kim D. Wolfe, Schuyler Central High School Class of 1975, developed the largest privately owned ambulance company in Nebraska. After graduation he attended motorcycle mechanic school in Florida and later enlisted in the U. S. Marines. Wolfe and his wife founded the ambulance service which later became Midwest Medical Transport Company. Midwest, an innovator in the industry, was the first company to use motorized carts and one of the first in the state to have bariatric units. A commercial rotor craft pilot, Wolfe established Medical Helicopters in 2008. He owns and operates the "Husker Helicopter" and uses it to make charitable contributions to area communities. He has donated flights for the Make-A-Wish Foundation and fundraisers that support area schools, churches and other organizations. Wolfe established a "Home for the Holidays" program bringing people in communities across Nebraska home for Thanksgiving and Christmas. He has donated flights to the Federal Bureau of Investigation, area police and sheriff departments and the University of Nebraska athletic staff. Wolfe serves on the Nebraska State Patrol Board and the FBI Citizen Academy Board. In 2013 Wolfe was presented the national FBI Director's Community Leadership Award in Washington, DC. He is the son of the late Wilbur and Joan Wolfe.

EXCELLENCE

Schuyler Community Schools Foundation Board of Directors

Brian Vavricek, President
Sandy Seckman, Vice President
Lumir Jedlicka, Treasurer
Virginia Semerad, Secretary
Joyce Baumert, Member
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Victor Lopez, Member
Shelley Friesz, SCS Foundation Assistant
Sheri Balak, Distinguished Alumni Consultant

Schuyler Community Schools Foundation

THIRD ANNUAL DISTINGUISHED ALUMNI AWARD

Frank J. Dudek
Professional Engineer

Richard G. Folda
Attorney/Business Owner

Kim D. Wolfe
Businessman

Having demonstrated outstanding leadership, service, scholarship and significant contributions to the community, state, and nation.

Schuyler Central High School Commencement
May 15, 2016

Schuyler Community Schools Foundation's vision is to support the enrichment of educational programs and student life experiences.

SCHUYLER COMMUNITY SCHOOLS FOUNDATION

DISTINGUISHED ALUMNI

2016

FRANK J. DUDEK

Professional Engineer



Frank J. Dudek, Schuyler High School Class of 1968, earned a bachelor's degree in civil engineering from the University of Nebraska and a master's degree in civil engineering from Oregon State University. While in high school he participated in a variety of school activities and was a member of the 1968 Class B State Championship Basketball team. Dudek founded the engineering company, Dudek & Associates, in California which has grown to include more than 300 environmental planners, scientists, engineers, technicians and construction professionals. Dudek & Associates has appeared on numerous "Best Places to Work" lists and annually since 2007 on *Engineering News Record's* list of Top 200 U. S. Environmental Firms. Prior to founding the firm, Dudek spent two years in Dacca, Bangladesh designing and building water and wastewater systems. Dudek has held leadership positions in a number of professional organizations. He also serves on the advisory board of California Pacific Airlines; the executive board of the Greater San Diego After-School All Stars and is a patron of several charitable organizations. In 2009 Dudek was inducted into Oregon State University's Engineering Hall of Fame. He is the son of the late Frank A. and Agnes G. Dudek.

DISTINGUISHED SCHUYLER COMMUNITY SCHOOLS ALUMNI

2014

DARRYL J. GLESS, Rhodes Scholar and Educator

DALE M. GROTELUSECHEN, Veterinary Educator

MICHAEL G. HEAVICAN, Chief Justice of the Nebraska Supreme Court

ROBERT D. LEGLER, NASA Engineer

LAWRENCE VRBA, International Jewelry Designer

2015

ALDEN A. ABRAHAM, Businessman and Account

ROBERT J. BRICHACEK, Electrical Engineer

JOHN M. GERRARD, United States District Judge

EXCELLENCE

SCHUYLER COMMUNITY SCHOOLS FOUNDATION

DISTINGUISHED ALUMNI

2016

RICHARD G. FOLDA

Attorney/Business Owner



Richard G. Folda, Schuyler High School Class of 1941, is a life-long resident of Schuyler. In 1943 he became an Army Air Force pilot and flew B24's, B 25's and B29's during World War II. Folda graduated from the University of Nebraska College of Law in 1949. After graduation he joined his father in operation of the Folda Insurance Agency and the Schuyler Federal Savings and Loan Association and practiced law as well. Folda has served as president of Heritage Federal Savings Bank, the Nebraska Savings and Loan League and of the four-state Midwest savings conference. For eight years Folda served as Schuyler City Attorney. For many years he served as president of the Schuyler Board of Education and the Nebraska State School Board Association. He has been a member of the Board of Directors of the UNL Touchdown Club for 30 years. Folda has also served as president of many local organizations including Divine Mercy Parish Council, hospital board of directors and hospital foundation board, and the Schuyler Golf Club Board of Directors. Folda is presently a board member of the Nebraska State Bar Foundation and Schuyler Community Development, Inc. He is the son of the late K. J. and Tillie Folda.

Outstanding leadership, service, scholarship, and significant contributions to the community, state, and nation.

EXCELLENCE

5/9/2016

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district
Pieper	Colby	2016-2017	3/9/2016	9	SCS/Richland	Lakeview

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district
Ramirez	Melanie G	2016-2017	5/5/2016		Lakeview	SCS/SES