Schuyler Community Schools
Board of Education Regular Meeting
Monday, February 8, 2016 6:30 PM
Schuyler Central High School Music Room
120 W. 20th St.
Schuyler, NE 68661-2400

I. Call Meeting to Order
Discussion: Meeting was called to order by President Brabec. Board members present were Vavricek, Cerny, Semerad, Hild, and Brabec; Misek was absent. Others also present were Principals Reinsch, Comley, Grammer and Burton; Assistant Principal Kovar; and Directors Egr, Vrba, and Gibbons. President Brabec read the District Mission Statement and declared the meeting to be in open session. Notice of this meeting was made public in advance according to State Law 84-1411.

I.A. Pledge of Allegiance
Discussion: All those present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Approval of Consent Agenda

II.A. Agenda

II.B. Minutes

II.C. Acceptance of Claims

II.C.1. Bills of $5,000 or more

II.D. Financial

II.E. Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.

III.A. Recognition of visitors and guests

III.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)

III.C. Student Representative's Report

IV. Action Items

IV.A. Governance: Public Relations, Technology, and Planning

IV.A.1. Consider, discuss, and take action to approve NASB membership renewal for the 2016-17 school year.

IV.A.2. Consider, discuss, and take action to approve the 2016 Strategic Planning Goals as presented.
Discussion: Community members and SCS staff voted on Strategic Plan priorities. The top fifteen choices will be put into a timeline by the administration and presented to the School Board at a later date.

IV.B. Budget, finance, negotiations, and personnel

IV.B.1. Consider, discuss, and take action to approve staff resignation.

Discussion: Ads will be placed immediately to look for a replacement for the Business Manager. April 1st is the target date set to have a replacement hired to allow for a smooth transition.

IV.B.2. Consider, discuss, and take action to approve new hire recommendations for the 2016-17 school year.

IV.B.3. Consider, discuss, and take action to approve 2016-17 Principal and Director Contracts

Discussion: The Negotiations Committee worked to achieve a reasonable but competitive salary as compared to other schools of similar size.

V. Discussion Items and Reports

V.A. Principals Reports

Discussion: Administrators commended the custodial staff for the excellent job done with snow removal after the February 2nd blizzard. Total enrollment at SES and Schuyler PreSchool is 939; enrollment at SMS is 378. Driver's Education classes will be offered April 16th, 22nd, 23rd, and 24th to students in grades 9-12. The cost is $325. John Baylor ACT Prep courses will be offered beginning February 12th to any SCHS students at no cost to the students.

V.B. Directors Reports

Discussion: The NeSA writing test has been completed and the ELPA 21 (English Language Proficiency Assessment for the 21st Century)is in the process of being given to all students who are considered English Language Learners. Fun Night for participants in the After School program and their family members is scheduled for February 25th. The grant which funds the After School program is a five-year renewable grant. Coaching education requirements for 16-17 include a three-part test covering concussions, heat stroke, and cardiac arrest.

V.C. Superintendent's Report

Discussion: The NRCSA Legislative Review will be held February 16th. It offers an opportunity to have an audience with State Legislators.

V.D. Board Member/Committee Reports

VI. Correspondence Items

VII. Adjournment

Prepared by: Christina Bywater, Secretary to the Board

Board of Education Regular Meeting
February 08, 2016 6:30 PM
Schuyler Central High School Media Center

I. Call Meeting to Order — Rich
- **A.** Pledge of Allegiance — Rich
- **B.** Declaration of Open Meeting — Rich

II. Approval of Consent Agenda
- **A.** Agenda
- **B.** Minutes
- **C.** Acceptance of Claims
  - **1.** Bills of $5,000 or more
- **D.** Financial
- **E.** Other Listed Reports

III. Public Forum - We ask that all presentation be limited in their length.
- **A.** Recognition of visitors and guests — Rich
- **B.** Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
- **C.** Student Representative's Report — Rosbin Ravanales

IV. Action Items
- **A.** Governance: Public Relations, Technology, and Planning — Brian Vavricek, Holly Hild, Virginia Semerad
  - **1.** Consider, discuss, and take action to approve NASB membership renewal for the 2016-17 school year.
  - **2.** Consider, discuss, and take action to approve the 2016 Strategic Planning Goals as presented.
- **B.** Budget, finance, negotiations, and personnel — Chuck Misek, Rich Brabec, Brian Vavricek
  - **1.** Consider, discuss, and take action to approve staff resignation.
  - **2.** Consider, discuss, and take action to approve new hire recommendations for the 2016-17 school year. — Chuck, Rich, Brian
  - **3.** Consider, discuss, and take action to approve 2016-17 Principal and Director Contracts — Chuck, Rich, Brian

V. Discussion Items and Reports
- **A.** Principals Reports — Building Principals
- **B.** Directors Reports — Directors
- **C.** Superintendent's Report — Dan
- **D.** Board Member/Committee Reports — Board Members

VI. Correspondence Items

VII. Adjournment

Board of Education Regular Meeting
January 11, 2016 6:30 PM
Schuyler Central High School Media Center

Attendance Taken at 6:30 PM:

Present Board Members:
Richard Brabec
Eric Cerny
Holly Hild
Chuck Misek
Virginia Semerad
Brian Vavricek

I. Call Meeting to Order

Discussion:
Meeting was called to order by President Brabec. All board members were present. Also present were Principals Grammer, Burton, Reinsch, and Comley; Assistant Principal Kovar, and Curriculum Director Gibbons.
The Mission Statement was read. The meeting has been preceded by advance notice and was declared in open session.

I.A. Pledge of Allegiance

Discussion:
All present participated in the Pledge of Allegiance.

I.B. Declaration of Open Meeting

II. Election of 2016 Offices

II.A. President

Discussion:
Nominations were opened for President of the School Board for the 2016 year. Vavricek nominated Rich Brabec, Hild seconded the motion. Misek moved the nominations cease and a unanimous ballot be cast for Brabec; Cerny seconded the motion. Motion carried.

II.B. Vice-President

Discussion:
Nominations were opened for Vice President of the School Board for the 2016 year. Cerny nominated Brian Vavricek, Brabec seconded the motion. Brabec moved the nominations cease and a unanimous ballot be cast for Vavricek; Hild seconded the motion. Motion carried.

II.C. Secretary

Discussion:
Nominations were opened for Secretary of the School Board for the 2016 year. Hild nominated Virginia Semerad, Misek seconded the motion. Hild moved the nominations cease and a unanimous ballot be cast for Semerad; Cerny seconded the motion. Motion carried.

II.D. Treasurer

Discussion:
Nominations were opened for Treasurer of the School Board for the 2016 year. Brabec nominated Chuck Misek, Semerad seconded the motion. Hild moved the

nominations cease and a unanimous ballot be cast for Misek; Brabec seconded the motion. Motion carried.

II.E. NASB Delegate

Discussion:
Nominations were opened for NASB Representative the 2016 year. Misek nominated Rich Brabec, Vavricek seconded the motion. Cerny moved the nominations cease and a unanimous ballot be cast for Brabec; Vavricek seconded the motion. Motion carried.

II.F. Appoint Recording Secretary

Discussion:
Cathie Marking was appointed as recording secretary for the 2016 year.

III. Board of Education Committee Assignments

Discussion:
Board Members were assigned to following committees:
Foundation Committee - Vavricek, Semerad
Americanism, Curriculum, Assessment, and Instruction - Semerad, Hild, Brabec
Board Policy, Handbooks, Support Systems - Hild, Vavricek, Brabec
Public Relations, Strategic Planning, Calendar - Hild, Semerad, Brabec
Building/Grounds, Transportation - Misek, Cerny, Brabec
Budget, Finance, Negotiations - Misek, Vavricek, Brabec

IV. Board Member Potential Conflict of Interest Statement Form

Discussion:
All Board members were given a Conflict of Interest form to fill out if the possibility existed a conflict could arise. It was pointed out this form protects the Board member and the District.

V. Board Member Code of Ethics Form

Discussion:
A Code of Ethics listing ten characteristics of School Board members was given to each member. They were asked to prioritize each characteristic and choose two, which would help each to be a more effective School Board member. As the year goes on, more of the characteristics will be added for more consistent behaviors.

VI. Approval of Consent Agenda

Motion Passed: Motion to approve the consent agenda passed with a motion by Brian Vavricek and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VI.A. Agenda

VI.B. Minutes
VI.C. Acceptance of Claims
VI.C.1. Bills of $5,000 or more
VI.D. Financial
VI.E. Other Listed Reports

VII. Public Forum - We ask that all presentation be limited in their length.
VII.A. Recognition of visitors and guests
VII.B. Other topics (limited to 5 minutes - subject to guidelines of the Board Participation Policy)
VII.C. Student Representative's Report

VIII. Action Items
VIII.A. Board Policy, Handbooks, and Support Programs
VIII.A.1. Discuss, consider, and take action to approve request from the Young Adults for Christ (Divine Mercy) to rent facilities for a 3-day retreat.

Discussion:
State law says that all groups must be allowed to use the facility or no groups will be allowed to use the facility. The SCS District policy will be reviewed as the new Recreation Center becomes available for use.

Motion Passed: Motion to approve request from the Young Adults for Christ (Divine Mercy) to rent facilities for a 3-day retreat in February. passed with a motion by Virginia Semerad and a second by Brian Vavricek.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VIII.A.2. Consider, discuss, and take action to approve rental of school facilities for Vacation Bible School.

Motion Passed: Motion to approve rental of school facilities in June for Vacation Bible School. passed with a motion by Richard Brabec and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VIII.B. Governance: Public Relations, Technology, and Planning
VIII.B.1. Consider, discuss, and take action to amend the second semester school calendar.

Discussion:
February 18 and April 22 will be reclassified as non-contract days and two new

contract days, May 23 and 24 will be added to the end of the school year for Certified Staff Development.

VIII.C. Budget, finance, negotiations, and personnel

VIII.C.1. Consider, discuss, and take action to approve staff resignations.

Discussion:
The search for a replacement for this position will begin immediately.

Motion Passed: Motion to accept Mr. Malcolm's resignation, thank him for his service to the district, and wish him well in his retirement. passed with a motion by Eric Cerny and a second by Holly Hild.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

VIII.C.2. Consider, discuss, and take action to extend the superintendent's contract as presented.

Discussion:
This contract has been posted online for seven days prior to this action.

Motion Passed: Motion to approve the 2016-2017 superintendent's contract as presented. passed with a motion by Holly Hild and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

IX. Discussion Items and Reports

IX.A. Discuss the Strategic Planning Process

Discussion:
Results of all of the previous Strategic Planning meetings will be discussed with community leaders retreat on February 1 at a location to be determined.

IX.B. Initial discussion on the 2016-2017 school calendar

Discussion:
The SEA as well as the School Board have been given a copy of the 2016-2017 calendar. The goal is to finalize the new calendar at the March 2016 meeting.

IX.C. Principals Reports

IX.D. Directors Reports

IX.E. Superintendent's Report

Discussion:
The new Recreation Center building is scheduled to be delivered the last week in

January. A staff in-service was held Monday, January 11th with presenter Dr. JoAnne Owens-Nauslar. The terms of Virginia Semerad, Chuck Misek, and Eric Cerny will expire in December 2016. The filing deadline for incumbents is February 16th and March 1st for non-incumbents. The NSAA is working on adopting a transgender policy regarding school participation in activities. School districts may choose to form their own policy through legal counsel.

IX.F. Board Member/Committee Reports

Discussion:
The SCS Foundation will host the Chamber After Hours on February 4 at the Schuyler Golf Club. They will also have an evening meeting on February 15 to allow more time for discussion.

X. Correspondence Items

Discussion:
Correspondence was received from the Hoesing family for condolences received and a thank you was received from members of the One-Act performers.

XI. Adjournment

Discussion:
Motion to adjourn at 7:40 PM.

Motion Passed: Motion to adjourn at 7:40 PM. passed with a motion by Brian Vavricek and a second by Eric Cerny.

6 Yeas - 0 Nays.

Richard Brabec	Yes
Eric Cerny	Yes
Holly Hild	Yes
Chuck Misek	Yes
Virginia Semerad	Yes
Brian Vavricek	Yes

_____
Board Secretary

Board of Education Regular Meeting
January 11, 2016
Schuyler Central High School Media Center

The meeting was called to order at 6:30 PM by President Brabec. All board members were present. Also present were Principals Grammer, Burton, Reinsch, and Comley; Assistant Principal Kovar, and Curriculum Director Gibbons.

The Mission Statement was read. The meeting has been preceded by advance notice and was declared in open session. All present participated in the Pledge of Allegiance.

Election of 2016 Offices

Nominations were opened for President of the School Board for the 2016 year. Vavricek nominated Rich Brabec, Hild seconded the motion. Misek moved the nominations cease and a unanimous ballot be cast for Brabec; Cerny seconded the motion. Motion carried.

Nominations were opened for Vice President of the School Board for the 2016 year. Cerny nominated Brian Vavricek, Brabec seconded the motion. Brabec moved the nominations cease and a unanimous ballot be cast for Vavricek; Hild seconded the motion. Motion carried.

Nominations were opened for Secretary of the School Board for the 2016 year. Hild nominated Virginia Semerad, Misek seconded the motion. Hild moved the nominations cease and a unanimous ballot be cast for Semerad; Cerny seconded the motion. Motion carried.

Nominations were opened for Treasurer of the School Board for the 2016 year. Brabec nominated Chuck Misek, Semerad seconded the motion. Hild moved the nominations cease and a unanimous ballot be cast for Misek; Brabec seconded the motion. Motion carried.

Nominations were opened for NASB Representative the 2016 year. Misek nominated Rich Brabec, Vavricek seconded the motion. Cerny moved the nominations cease and a unanimous ballot be cast for Brabec; Vavricek seconded the motion. Motion carried.

Cathie Marking was appointed as recording secretary for the 2016 year.

Board of Education Committee Assignments

Board Members were assigned to following committees:
Foundation Committee - Vavricek, Semerad
Americanism, Curriculum, Assessment, and Instruction - Semerad, Hild, Brabec
Board Policy, Handbooks, Support Systems - Hild, Vavricek, Brabec
Public Relations, Strategic Planning, Calendar - Hild, Semerad, Brabec
Building/Grounds, Transportation - Misek, Cerny, Brabec
Budget, Finance, Negotiations - Misek, Vavricek, Brabec

Conflict of Interest Statement Form - All Board members were given a Conflict of Interest form to fill out if the possibility existed a conflict could arise. It was pointed out this form protects the Board member and the District.

Code of Ethics Form - A Code of Ethics listing ten characteristics of a School Board members was given to each member. They were asked to prioritize each characteristic and choose two, which would help each to be a more effective School Board member. As the year goes on, more of the characteristics will be

added for more consistent behaviors.

Motion to approve the consent agenda passed with a motion by Vavricek and a second by Cerny.

Board Policy - Motion to approve request from the Young Adults for Christ (Divine Mercy) to rent facilities for a 3-day retreat in February passed with a motion by Semerad and a second by Vavricek.

State law says that *all* groups must be allowed to use the facility or *no* groups will be allowed to use the facility. The SCS District policy will be reviewed as the new Recreation Center becomes available for use.

Motion to approve rental of school facilities in June for Vacation Bible School passed with a motion by Brabec and a second by Cerny.

Planning - Motion to amend the second semester school calendar passed with a motion by Semerad and a second by Vavricek.

February 18 and April 22 will be reclassified as non-contract days and two new contract days, May 23 and 24 will be added to the end of the school year for Certified Staff Development.

Personnel - Motion to accept Mr. Malcolm's resignation, thank him for his service to the district, and wish him well in his retirement passed with a motion by Cerny and a second by Hild.

The search for a replacement for this position will begin immediately.

Motion to approve the 2016-2017 superintendent's contract as presented passed with a motion by Hild and a second by Cerny.

This contract has been posted online for seven days prior to this action.

Reports - Results of all of the previous Strategic Planning meetings will be discussed with community leaders at a retreat on February 1 at a location to be determined.

2016-2017 school calendar - The SEA as well as the School Board have been given a copy of the 2016-2017 calendar. The goal is to finalize the new calendar at the March 2016 meeting.

Superintendent - The new Recreation Center building is scheduled to be delivered during the last week in January. A SCS staff inservice was held Monday, January 11th with presenter Dr. JoAnne Owens-Nauslar. The terms of Virginia Semerad, Chuck Misek, and Eric Cerny will expire in December 2016. The filing deadline for incumbents is February 16th and March 1st for non-incumbents. The NSAA is working on adopting a transgender policy regarding school participation in activities. School districts may choose to adopt their own policy through legal counsel.

The SCS Foundation will host the Chamber After Hours on February 4 at the Schuyler Golf Club. They will also have an evening meeting on February 15 to allow more time for discussion.

Correspondence - Correspondence was received from the Hoesing family for condolences received and a thank you was received from members of the One-Act performers.

Motion to adjourn at 7:40 P.M. passed with a motion by Vavricek and a second by Cerny. Motion passed.

Respectfully Submitted,
Cathie Marking
Recording Secretary

Strategic Planning Meeting
February 01, 2016 6:30 PM
Strategic Planning Meeting

Attendance Taken at 6:45 PM:

Present Board Members:
Richard Brabec
Eric Cerny
Virginia Semerad
Brian Vavricek

Absent Board Members:
Holly Hild
Chuck Misek

1. Strategic Planning Input

Discussion:
President Brabec called the meeting to order. Board members present were Brabec, Semerad, Vavricek, and Cerny; absent were Misek and Hild. The purpose of the meeting was to discuss the Strategic Plan for the upcoming year. The following community members were present for the discussion: Lumir Jedlicka, Sandy Seckman, Joyce Baumert, Victor Lopez, Dan Hoesing, Dave Gibbons, Stephen Grammer, Michelle Egr, MIchelle Burton, Bill Comley, Darin Kovar, Darli Vrba, Gerald Reinsch, Mary Peschel, Dick Seckman, Alden Kment, Jon Knutson, Daryl Holmberg, David Johnson, Jarrod Gillig, Chris Langemeier, Kem Cavanah, Brian Bywater, Tom Healy, Mynor Hernandez, Javier Arizmendi, Gisela Chavez, Claudia Lanuza, Ricardo Sanabria, Ron Mundil, Julie Blum, and Jeff Droge. Cerny made a motion to adjourn, Vavricek, seconded the motion. Meeting adjourned at 8:10 PM.

Recording Secretary,
Cathie Marking

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of February 2016

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00034731	2/8/2016	Aegis Therapies	PT services	3600.96
00034732	2/8/2016	SYNCB/AMAZON	supplies	243.59
00034733	2/8/2016	Americom Communications	paging/intercom labot	330.00
00034734	2/8/2016	A.P.L. Associates	workshop in April	2171.40
00034735	2/8/2016	Apple Inc	Air book mac 13	9051.70
00034736	2/8/2016	BOMGAARS	supplies	517.43
00034737	2/8/2016	Caseys General Stores, Inc	gas	27.84
00034738	2/8/2016	CEC 2016 Convention & Expo	SPED convention	883.00
00034739	2/8/2016	Cenex Fleetcard	gas	382.87
00034740	2/8/2016	Cengage Learning	microsoft office	915.75
00034741	2/8/2016	CenturyLink	telephone	1588.10
00034742	2/8/2016	Central Nebraska Rehab Services	OT services	8339.27
00034743	2/8/2016	Central Nebraska Community Services, Inc	Preschool Billing	44634.30
00034744	2/8/2016	Columbus Telegram	subscription	320.83
00034745	2/8/2016	Community Internet Systems	internet services	209.85
00034746	2/8/2016	Continental Fire Sprinkler Company	inspection	2280.00
00034747	2/8/2016	Continuum Retail Energy Services, LLC	natural gas	5577.82
00034748	2/8/2016	Cornhusker Public Power District	electricity	2858.26
00034749	2/8/2016	Culligan Water Conditioning	equipment	74.10
00034750	2/8/2016	Ana Cupertino	mileage	14.26
00034751	2/8/2016	Cyber Acoustics	headsets	862.00
00034752	2/8/2016	Department Of Utilities	electricity/water/sewer	24765.13
00034753	2/8/2016	Didier Grocery	supplies for acct 3001	926.12
00034754	2/8/2016	Kara Dinslage	mileage	140.40
00034755	2/8/2016	Discovery Education	Digital services training	27500.00
00034756	2/8/2016	Eakes Office Products Center	copies	6492.20
00034757	2/8/2016	Education Service Unit #7	Filewave training	555.56
00034758	2/8/2016	Electrical Engineering & Equipment Co	supplies	419.84
00034759	2/8/2016	Educational Serv Unit #7 Network	support	548.75
00034760	2/8/2016	Educational Service Unit #7	flashcards	77.97
00034761	2/8/2016	ESU #7 Special Education	sped services	54061.13
00034762	2/8/2016	FileMaker, Inc	license for board members	304.38
00034763	2/8/2016	First Book	books	88.85
00034764	2/8/2016	FP Mailing Solutions	meter & scale agreement	126.00
00034765	2/8/2016	Fremont Sanitation	services	814.05
00034766	2/8/2016	Fremont Winnelson Co	repairs	183.13
00034767	2/8/2016	Frontier	telephone	75.32
00034768	2/8/2016	Jeff Gall	snow removal	340.00
00034769	2/8/2016	Harris School Solutions	PPACA report traking setup	1250.00
00034770	2/8/2016	Hometown Leasing	copy leasing	797.90
00034771	2/8/2016	J & B Auto Parts	Ind Tech parts	1.99
00034772	2/8/2016	Jackson Services Inc	service	838.80
00034773	2/8/2016	John Baylor Prep	10/30/15 speaker fee	1200.00
00034774	2/8/2016	Johnstone Supply	motor - dist 24	178.62
00034775	2/8/2016	John's Tire Sales & Services	service	428.80
00034776	2/8/2016	Luis O Lucar	video service	405.00
00034777	2/8/2016	Matheson Trigas	supplies	127.50
00034778	2/8/2016	Midwest Education Grants	21st century grant	3538.25
00034779	2/8/2016	Midwest Glass Service, Inc.	Dead bolts	551.00
00034780	2/8/2016	Midwest Service & Sales Co	supplies	10.80
00034781	2/8/2016	Midwest Storage Company	storage unit	400.00
00034782	2/8/2016	Nebr Assoc Of School Boards	annual membership	7174.39
00034783	2/8/2016	Nebraska Council of School Administrators	2016 GRIT conf	85.00
00034784	2/8/2016	NCS Pearson Inc	webnair	500.00
00034785	2/8/2016	Nebraska 4-H	training	90.00
00034786	2/8/2016	One Source	background checks	30.00
00034787	2/8/2016	Omaha Public Power District	electricity	249.43
00034788	2/8/2016	Parkview One Stop	gas	800.58
00034789	2/8/2016	Perry, Guthery, Hasse & Gessford, P.C., L.L.O	telephone conference	420.00
00034790	2/8/2016	Presto-X	services	280.00

00034791	2/8/2016	Qc Supply, Llc	supplies	374.59
00034792	2/8/2016	Reinecke Motor Co.	repairs	1783.00
00034793	2/8/2016	Gary Schaeffer	bus permit	7.69
34809	2/8/2016	Scheels - Omaha	dumbells	593.46
00034795	2/8/2016	Schmitt Music Company	repairs	225.00
00034796	2/8/2016	Schuyler Chamber Of Commerce	annual dues	250.00
00034797	2/8/2016	Schuyler Coop Association	gas and propane	1647.67
00034798	2/8/2016	Schuyler Lumber Company, Inc.	supplies	473.93
00034799	2/8/2016	Staples Advantage	post it flags	59.79
00034800	2/8/2016	STAPLES	cartridge	100.03
00034801	2/8/2016	The Thompson Company	food	6436.70
00034802	2/8/2016	TSA Teams	Eng competition	125.00
00034803	2/8/2016	Verizon Wireless	cell phones	510.29
00034804	2/8/2016	Visa	supplies for ASP	624.93
00034805	2/8/2016	VISA	supplies	64.84
00034806	2/8/2016	Visa	supplies	319.21
00034807	2/8/2016	Visa	supplies	772.64
00034808	2/8/2016	WageWorks	monthly fees	340.00
2016-030	2/8/2016	Robert Vodehnal	bus permit	7.50
2016-031	2/8/2016	Paola Acosta	mileage	38.34
2016-032	2/8/2016	Amanda O'Malley	mileage	36.18
2016-033	2/8/2016	Darla Orender	bus permit	7.50
2016-034	2/8/2016	Lourdes Pena	transportation for student	12.10
TOTAL GENERAL FUND				**236470.61**

SPECIAL BUILDING FUND

00001170	2/8/2016	Bierman Contracting Inc	Rec Bldg	411407.10

STUDENT FEE FUND

00000309	2/8/2016	Haan Crafts, LLC	projects	85.35
00000310	2/8/2016	Mark R Oliva	repairs	1424.44
TOTAL STUDENT FEES FUND				1509.79

COOPERATIVE FUND

00003018	2/8/2016	CenturyLink	telephone	181.50
00003019	2/8/2016	Homestead Bank	rent for Feb	450.00
00003020	2/8/2016	LMF Janitorial	janitorial services	240.00
TOTAL COOPERATIVE FUND				871.50

SCHUYLER COMMUNITY SCHOOLS
MONTHLY DISBURSEMENT REPORT
For the month of February 2016

GENERAL FUND

Check #	Date	Vendor	Description	Amount
00034743	2/8/2016	Central Nebraska Community Services, Inc	Preschool Billing	44634.30
00034761	2/8/2016	ESU #7 Special Education	sped services	54061.13
TOTAL GENERAL FUND				**98695.43**

SPECIAL BUILDING FUND

00001170	2/8/2016	Bierman Contracting Inc	Rec Bldg	411407.10

Current Cash Balance Report

ALL Data

Date: 01/01/2016 thru 01/31/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACADEMIC					
1100 CONSORTIUM PAYROLL	232.84	0.00	0.00	0.00	232.84
1200 DISTANCE LEARNING	0.00	0.00	0.00	0.00	0.00
1500 ARC EQUIP SPEC.ED.	500.00	0.00	64.00	0.00	436.00
A ACADEMIC Totals:	732.84	0.00	64.00	0.00	668.84
B ATHLETIC					
2100 BASKETBALL B	-834.04	0.00	2,519.15	0.00	-3,353.19
2150 BASKETBALL G	-1,075.00	0.00	941.28	0.00	-2,016.28
2200 CROSS COUNTRY B & G	-53.48	0.00	0.00	0.00	-53.48
2250 CROSS COUNTRY	0.00	0.00	0.00	0.00	0.00
2300 FOOTBALL	-5,215.38	0.00	0.00	0.00	-5,215.38
2350 GOLF B	287.16	0.00	0.00	0.00	287.16
2375 GOLF G	-72.50	0.00	0.00	0.00	-72.50
2400 SOFTBALL	568.55	0.00	0.00	0.00	568.55
2450 SOCCER B	0.00	0.00	0.00	0.00	0.00
2500 SOCCER G	-150.93	0.00	0.00	0.00	-150.93
2600 TRACK	0.00	0.00	764.31	0.00	-764.31
2650 TRACK G	0.00	0.00	0.00	0.00	0.00
2700 VOLLEYBALL	-2,932.24	0.00	0.00	0.00	-2,932.24
2750 WRESTLING	-300.00	0.00	4,477.60	0.00	-4,777.60
2755 WEIGHT ROOM EQUIPMENT	343.01	0.00	0.00	0.00	343.01
2800 SMS ATHLETICS	4,469.73	1,904.00	2,086.89	0.00	4,286.84
2850 LAUNDRY	0.00	0.00	0.00	0.00	0.00
2900 GENERAL	59,535.56	8,938.40	1,456.86	0.00	67,017.10
2950 MEDICAL	1,100.00	0.00	0.00	0.00	1,100.00
2970 BOOSTER CLUB DONATION	-2,472.22	0.00	0.00	0.00	-2,472.22
2975 AYSO DONATION	0.00	0.00	0.00	0.00	0.00
B ATHLETIC Totals:	53,198.22	10,842.40	12,246.09	0.00	51,794.53
C DISTRICT					
3100 ADULT EDUCATION	2,455.84	0.00	0.00	0.00	2,455.84
3110 COLLEGE CREDIT	0.00	0.00	0.00	0.00	0.00
3200 GENERAL	5,879.78	48.98	827.85	0.00	5,100.91
3300 FINES	829.67	0.00	0.00	0.00	829.67
3400 HIGH SCHOOL--- BOOK FINES	4,024.16	0.00	0.00	0.00	4,024.16
C DISTRICT Totals:	13,189.45	48.98	827.85	0.00	12,410.58
D DEPARTMENTS					
3450 SCHS LIBRARY FINES	40.00	0.00	13.50	0.00	26.50
4000 BAND	4,557.65	0.00	65.00	0.00	4,492.65
4025 Musical	5,886.96	0.00	1,518.50	0.00	4,368.46
4050 VOCAL	181.40	0.00	0.00	0.00	181.40
D DEPARTMENTS Totals:	10,666.01	0.00	1,597.00	0.00	9,069.01
E UNIFORMS & EQUIPMENT					
4500 BAND (UNIFORM DEP)	828.18	0.00	0.00	0.00	828.18
4550 CHEERLEADER UNIFORM	0.00	0.00	0.00	0.00	0.00
4600 DANCE TEAM UNIFORM	0.00	0.00	0.00	0.00	0.00
4650 FLAG CORPS	0.00	0.00	0.00	0.00	0.00
4700 INSTRUMENT RENTAL	0.00	0.00	0.00	0.00	0.00
4750 BAND PARENTS	0.00	0.00	0.00	0.00	0.00
4770 AMBASSADORS	1,839.30	0.00	0.00	0.00	1,839.30
E UNIFORMS & EQUIPMENT Totals:	2,667.48	0.00	0.00	0.00	2,667.48

Current Cash Balance Report

ALL Data

Date: 01/01/2016 thru 01/31/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F CLUBS ORGANIZATIONS					
5000 ART	1,275.43	0.00	225.00	0.00	1,050.43
5005 ATHS	573.39	0.00	0.00	0.00	573.39
5050 CHEERLEADERS	810.64	0.00	13.96	0.00	796.68
5100 DRAMATICS, SPEECH	-315.48	281.28	0.00	0.00	-34.20
5105 One Act	1,390.35	281.28	392.09	0.00	1,279.54
5125 NEWSPAPER	0.00	0.00	0.00	0.00	0.00
5150 DANCE TEAM	1,671.39	817.00	1,389.70	0.00	1,098.69
5175 EMERGENCY RESPNSE TEAM	138.77	0.00	0.00	0.00	138.77
5200 FFA	11,416.25	48.00	7,421.75	0.00	4,042.50
5250 FCCLA	2,411.80	0.00	0.00	0.00	2,411.80
5300 CULTURAL UNITY	872.34	432.74	0.00	0.00	1,305.08
5350 NATIONAL HONOR SOCIETY	1,263.70	0.00	0.00	0.00	1,263.70
5400 S-CLUB	322.73	0.00	0.00	484.40	807.13
5405 SPIRIT CLUB	362.03	65.57	182.28	0.00	245.32
5425 WARRIORS STAND FOR THE SILENT	193.52	0.00	0.00	0.00	193.52
5450 SADD	0.00	0.00	0.00	0.00	0.00
5500 SCIENCE & mATH cLUB	4,667.92	0.00	0.00	0.00	4,667.92
5510 SCIENCE TRIP	31.26	0.00	0.00	0.00	31.26
5515 MONSANTO SCIENCE	0.00	0.00	0.00	0.00	0.00
5525 SCIENCE FAIR	699.97	0.00	0.00	0.00	699.97
5550 STUDENT COUNCIL	6,734.47	0.00	687.00	0.00	6,047.47
5575 504 R ACTIVITY FUND	319.22	0.00	0.00	0.00	319.22
5600 RICHLAND ACTIVITY FUND	1,829.50	150.70	660.00	0.00	1,320.20
5610 FISHER 24 ACTIVITY FUND	2,219.64	0.00	275.00	0.00	1,944.64
5620 SCHUYLER ELEMENTARY SCHOOL	1,950.12	14.84	538.28	0.00	1,426.68
5621 SES FELICIATIONS	958.53	0.00	49.99	0.00	908.54
5622 SES FIELD DAY	7,380.40	0.00	0.00	0.00	7,380.40
5623 SES Vocal Music Club	734.65	0.00	0.00	0.00	734.65
5624 SES LIBRARY	1,266.65	552.00	0.00	0.00	1,818.65
5625 SES FIRST GRADE	0.00	0.00	0.00	0.00	0.00
5626 SECOND GRADE	311.75	0.00	27.98	0.00	283.77
5627 THIRD GRADE	974.18	0.00	255.73	0.00	718.45
5628 FOURTH GRADE	689.40	0.00	119.79	0.00	569.61
5629 FIFTH GRADE	475.00	0.00	172.45	0.00	302.55
5649 ELECTRIC CAR	0.00	0.00	0.00	0.00	0.00
5650 BRAINSTORMING	31.88	0.00	0.00	0.00	31.88
5675 TEEN MOM'S	133.86	0.00	0.00	0.00	133.86
5700 A.S.K.	734.83	0.00	0.00	0.00	734.83
5725 STUDENT COUNCIL MAKE A WISH	2,915.11	90.00	0.00	0.00	3,005.11
5750 FELLOWSHIP CHRISTIANS FOR ATHLETICS	103.13	0.00	0.00	0.00	103.13
5775 INDUSTRIAL TECH ACCOUNT	69.95	0.00	0.00	120.00	189.95
5800 SHEEL CREEK WATER TESTING	0.00	0.00	0.00	0.00	0.00
5825 PRESCHOOL	100.00	0.00	0.00	0.00	100.00
5900 SMS GENERAL ACTIVITY	1,948.75	686.34	0.00	0.00	2,635.09
5901 SMS STUDENT COUNCIL	2,955.67	1,404.86	459.95	0.00	3,900.58
5902 SMS LIBRARY	3,493.64	112.00	0.00	0.00	3,605.64
5903 SMS RESOURCE ROOM	3,686.58	0.00	0.00	0.00	3,686.58
5904 SMS BAND CLUB	309.97	0.00	0.00	0.00	309.97
5905 SMS TEACHER POP 7702463	-157.10	189.15	190.24	0.00	-158.19
5906 SMS FELICITATIONS	335.62	0.00	40.00	0.00	295.62
5907 SMS ENTREPRENEURSHIP	0.00	0.00	0.00	0.00	0.00
5909 SMS VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 01/01/2016 thru 01/31/2016

Arranged by:
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F CLUBS ORGANIZATIONS Totals:	70,291.41	5,125.76	13,101.19	604.40	62,920.38
G CONCESSION/VENDING					
6000 CONCESSION	1,566.73	1,074.98	622.17	0.00	2,019.54
6010 Imp. Fund-10%	4,160.03	168.30	66.70	0.00	4,261.63
6100 SCHS PEPSI 7701503	-952.54	2,309.19	957.02	0.00	399.63
6200 STUDENT POP	4,291.07	4.04	195.00	0.00	4,100.11
6300 TEACHER POP	3,238.34	44.76	0.00	0.00	3,283.10
6400 S-CLUB JUICE	395.23	159.30	0.00	-484.40	70.13
6500 MAINTENANCE	3,611.45	34.33	0.00	0.00	3,645.78
6600 MILK MACHINE - FCCLA	171.53	0.00	0.00	0.00	171.53
G CONCESSION/VENDING Totals:	16,481.84	3,794.90	1,840.89	-484.40	17,951.45
H SALES					
5908 SMS Teammates	0.00	0.00	0.00	0.00	0.00
7000 HORTICULTURE	5,849.89	480.00	1,069.50	0.00	5,260.39
7010 HOUSE CONSTRUCTION	2,154.87	400.00	0.00	0.00	2,554.87
7020 RENTAL HOUSE	6,350.69	0.00	0.00	0.00	6,350.69
7050 MANUFACTURING	120.00	0.00	0.00	-120.00	0.00
7100 VIDEO FUND	0.00	0.00	0.00	0.00	0.00
7150 BBB CLUB ACCOUNT	2,886.57	332.50	940.33	0.00	2,278.74
7200 GBB CLUB ACCOUNT	1,057.33	0.00	0.00	0.00	1,057.33
7215 BOYS GOLF CLUB ACCT.	-96.56	0.00	0.00	0.00	-96.56
7225 GIRLS GOLF CLUB ACCOUNT	614.36	0.00	0.00	0.00	614.36
7250 WRESTLING CLUB ACCOUNT	3,713.85	2,045.46	1,025.94	0.00	4,733.37
7275 WRESTLING AIDS	849.26	0.00	0.00	0.00	849.26
7300 BSOC CLUB ACCOUNT	483.66	0.00	0.00	0.00	483.66
7325 GSOC CLUB ACCOUNT	2,613.38	0.00	0.00	0.00	2,613.38
7350 G/B CROSS COUNTRY CLUB	992.24	0.00	0.00	0.00	992.24
7400 FOOTBALL CLUB ACCOUNT	8,921.39	0.00	3,640.62	0.00	5,280.77
7450 VOLLEYBALL CLUB ACCT.	2,191.88	0.00	289.94	0.00	1,901.94
7500 SB CLUB ACCOUNT	1,524.97	0.00	0.00	0.00	1,524.97
7550 STUDENT PURCHASES	217.78	0.00	39.50	0.00	178.28
7575 PROJECT S	0.00	0.00	0.00	0.00	0.00
7600 TR. CLUB ACCT	229.61	0.00	0.00	0.00	229.61
7650 BAKESHOP	0.00	0.00	0.00	0.00	0.00
H SALES Totals:	40,675.17	3,257.96	7,005.83	-120.00	36,807.30
I CLASSES					
5630 kINDERGARTEN	331.00	0.00	140.83	0.00	190.17
5631 SES POP FUND	900.57	0.00	0.00	0.00	900.57
8000 CLASS OF 1998	0.00	0.00	0.00	0.00	0.00
8005 CLASS OF 1954	0.00	0.00	0.00	0.00	0.00
8025 Class of 2019	0.00	0.00	0.00	0.00	0.00
8050 CLASS OF 1999	0.00	0.00	0.00	0.00	0.00
8075 CLASS OF 2000	0.00	0.00	0.00	0.00	0.00
8100 CLASS OF 2000/01	0.00	0.00	0.00	0.00	0.00
8150 CLASS OF 2001/02	0.00	0.00	0.00	0.00	0.00
8200 CLASS OF 2003	0.00	0.00	0.00	0.00	0.00
8205 CLASS OF 2004	0.00	0.00	0.00	0.00	0.00
8210 Class of 2005	0.00	0.00	0.00	0.00	0.00
8215 CLASS OF 2006	0.00	0.00	0.00	0.00	0.00
8220 CLASS OF 2007	0.00	0.00	0.00	0.00	0.00
8225 Class 2008	0.00	0.00	0.00	0.00	0.00
8230 CLASS OF 2009	0.00	0.00	0.00	0.00	0.00
8235 CLASSES OF 2010	0.00	0.00	0.00	0.00	0.00

Current Cash Balance Report

ALL Data

Date: 01/01/2016 thru 01/31/2016

Arranged by:
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Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
8240 CLASS OF 2011	0.00	0.00	0.00	0.00	0.00
8245 CLASS OF 2012	0.00	0.00	0.00	0.00	0.00
8250 ALUMNI ACCOUNT	1,386.24	0.00	0.00	0.00	1,386.24
8255 CLASSES OF 2013	719.22	0.00	0.00	0.00	719.22
8260 CLASS 2014	382.63	0.00	0.00	0.00	382.63
8265 CLASS OF 2015	219.65	0.00	0.00	0.00	219.65
8270 CLASS OF 2016	448.74	0.00	0.00	0.00	448.74
8275 CLASS OF 2017	1,212.03	422.65	0.00	660.10	2,294.78
8280 CLASS 2018	2,470.29	0.00	0.00	-1,652.35	817.94
8285 CLASS OF 2019	-385.25	0.00	1,130.00	992.25	-523.00
I CLASSES Totals:	7,685.12	422.65	1,270.83	0.00	6,836.94
J YEARBOOK					
8500 1998-99	0.00	0.00	0.00	0.00	0.00
8550 1999-00	0.00	0.00	0.00	0.00	0.00
8555 2000-2001	0.00	0.00	0.00	0.00	0.00
8560 YEARBOOK	117.21	0.00	1,600.00	0.00	-1,482.79
8600 MISC. YEARBOOK	0.00	0.00	0.00	0.00	0.00
J YEARBOOK Totals:	117.21	0.00	1,600.00	0.00	-1,482.79
K MISCELLANEOUS					
9000 STUDENT COUNCIL SCHOOL IMPROVMENT	1,304.25	0.00	0.00	0.00	1,304.25
9025 SAVE THE CHILDREN	300.00	0.00	0.00	0.00	300.00
9030 AFTERSCHOOL PROGRAM	14,745.75	1,260.00	48.28	0.00	15,957.47
9050 SCHS FELICITATIONS	197.46	0.00	20.00	0.00	177.46
9075 KEY DEPOSITS & RENTAL FEES	304.00	75.00	0.00	0.00	379.00
9100 BLOOD MOBILE	88.36	0.00	0.00	0.00	88.36
9115 LUNCH CARD	1,734.05	0.00	0.00	0.00	1,734.05
9125 TMH	21.20	250.00	50.00	0.00	221.20
9150 PRINCIPAL	1,679.27	103.44	0.00	0.00	1,782.71
9175 Technology Fee	13,074.86	149.00	0.00	0.00	13,223.86
K MISCELLANEOUS Totals:	33,449.20	1,837.44	118.28	0.00	35,168.36
L SCHOLARSHIPS/MEMORIALS					
9200 TOUR	40.58	135.99	0.00	0.00	176.57
9500 JOHNSONS SILENT AUCTION	914.68	0.00	0.00	0.00	914.68
L SCHOLARSHIPS/MEMORIALS Totals:	955.26	135.99	0.00	0.00	1,091.25
Report Totals:	250,109.21	25,466.08	39,671.96	0.00	235,903.33

REVENUE REPORT	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
September Total	**$2,972,868.38**	**18.07%**	**$3,243,881.77**	**20.05%**	**$3,265,998.95**	**18.78%**	**$3,689,300.73**	**17.69%**	**$3,777,399.57**	**18.11%**
Local/County	$2,365,384.97	26.82%	$2,721,553.23	29.79%	$2,722,697.71	27.36%	$2,959,876.38	25.25%	$3,296,850.19	25.42%
State	$552,137.62	8.10%	$486,165.87	8.37%	$517,078.69	8.34%	$581,961.52	8.41%	$406,284.76	7.95%
Federal	$54,732.30	6.97%	$35,044.21	2.85%	$26,108.00	2.12%	$147,462.83	6.66%	$74,077.43	2.66%
Other	$613.49	1.98%	$1,118.46	22.37%	$114.55	2.29%	$0.00	0.00%	$187.19	18719.00%
October Total	**$785,233.43**	**22.84%**	**$800,294.79**	**25.00%**	**$849,385.19**	**23.67%**	**$819,772.20**	**21.62%**	**$919,934.61**	**22.52%**
Local/County	$183,867.79	28.90%	$269,910.85	32.75%	$259,569.32	29.96%	$225,585.97	27.18%	$465,936.95	29.02%
State	$561,687.62	16.34%	$493,020.87	16.85%	$523,529.69	16.79%	$588,572.52	16.92%	$444,247.15	16.65%
Federal	$38,471.69	11.88%	$35,048.93	5.70%	$349.10	2.15%	$3,548.58	6.82%	$9,750.51	3.02%
Other	$1,206.33	5.87%	$2,314.14	68.65%	$65,937.08	1321.03%	$2,065.13	206513.00%	$0.00	18719.00%
November Total	**$729,594.34**	**27.28%**	**$681,651.52**	**29.21%**	**$670,719.61**	**27.53%**	**$704,918.79**	**25.00%**	**$841,237.42**	**26.56%**
Local/County	$118,026.85	30.24%	$95,304.63	33.79%	$112,741.80	31.10%	$98,109.77	28.01%	$115,861.20	29.91%
State	$552,137.62	24.44%	$483,165.87	25.17%	$515,078.69	25.09%	$581,961.52	25.33%	$0.00	16.65%
Federal	$59,129.73	19.41%	$97,466.14	13.62%	$35,415.49	5.03%	$24,291.13	7.92%	$723,064.57	29.03%
Other	$300.14	6.84%	$5,714.88	182.95%	$7,483.63	1470.71%	$556.37	262150.00%	$2,311.65	249884.00%
December Total	**$890,744.44**	**32.69%**	**$862,123.68**	**34.54%**	**$800,090.95**	**32.13%**	**$894,606.37**	**29.29%**	**$1,243,678.07**	**32.52%**
Local/County	$98,406.54	31.35%	$272,803.54	36.78%	$192,538.93	33.03%	$226,629.75	29.95%	$307,081.16	32.28%
State	$646,837.62	33.93%	$569,949.87	34.98%	$607,161.69	34.89%	$655,231.52	34.80%	$914,854.52	34.57%
Federal	$142,948.83	37.62%	$3,417.77	13.90%	$0.00	5.03%	$7,379.81	8.25%	$14,668.35	29.55%
Other	$2,551.45	15.07%	$15,952.50	502.00%	$390.33	1478.51%	$5,365.29	798679.00%	$7,074.04	957288.00%
January total	**$1,468,935.43**	**41.62%**	**$1,292,143.75**	**42.52%**	**$2,125,248.63**	**44.35%**	**$1,840,957.36**	**38.12%**	**$2,258,459.02**	**43.35%**
Local/County	$773,645.01	40.12%	$665,610.57	44.07%	$1,194,008.87	45.03%	$1,173,520.62	39.96%	$1,324,921.74	42.50%
State	$647,367.62	43.43%	$572,198.87	44.83%	$606,631.69	44.67%	$655,231.52	44.27%	$931,190.66	52.80%
Federal	$47,377.37	43.66%	$44,861.18	17.55%	$324,573.84	31.44%	$11,844.10	8.79%	$2,346.62	29.64%
Other	$545.43	16.83%	$9,473.13	691.46%	$34.23	1479.20%	$361.12	834791.00%		957288.00%
February Total	**$1,156,853.11**	**48.65%**	**$1,220,138.54**	**50.07%**	**$1,148,504.60**	**50.96%**	**$1,728,208.84**	**46.41%**	**$0.00**	**43.35%**
Local/County	$283,067.17	43.33%	$252,933.44	46.84%	$247,669.25	47.52%	$255,338.86	42.14%		42.50%
State	$865,700.40	56.13%	$845,016.92	59.37%	$891,484.60	59.05%	$1,030,379.73	59.16%		52.80%
Federal	$7,882.60	44.67%	$3,615.29	17.84%	$8,725.67	32.15%	$442,490.25	28.78%		29.64%
Other	$202.94	17.48%	$118,572.89	3062.92%	$625.08	1491.70%	$0.00	834791.00%		957288.00%
March total	**$1,089,119.94**	**55.27%**	**$1,555,657.68**	**59.68%**	**$1,088,408.12**	**57.22%**	**$1,211,095.78**	**52.21%**	**$0.00**	**43.35%**
Local/County	$419,165.91	48.08%	$452,827.33	51.79%	$322,560.66	50.76%	$425,766.41	45.77%		42.50%
State	$647,826.62	65.64%	$575,647.87	69.28%	$628,728.00	69.19%	$664,297.52	68.76%		52.80%
Federal	$22,003.40	47.47%	$526,637.48	60.66%	$136,430.87	43.25%	$120,632.85	34.23%		29.64%
Other	$124.01	17.88%	$545.00	3073.82%	$688.59	1505.47%	$399.00	874691.00%		957288.00%
April Total	**$1,341,308.74**	**63.42%**	**$1,171,427.67**	**66.92%**	**$1,633,241.15**	**66.61%**	**$1,863,742.31**	**61.15%**	**$0.00**	**43.35%**
Local/County	$606,887.10	54.96%	$549,372.21	57.81%	$1,008,894.58	60.89%	$998,263.70	54.29%		42.50%
State	$650,143.62	75.18%	$534,523.87	78.48%	$608,417.69	79.01%	$684,985.53	78.66%		52.80%
Federal	$83,063.69	58.05%	$87,131.59	67.75%	$13,969.09	44.39%	$180,493.08	42.38%		29.64%
Other	$1,214.33	21.80%	$400.00	3081.82%	$1,959.79	1544.67%	$0.00	874691.00%		957288.00%
May Total	**$3,658,422.12**	**85.66%**	**$3,940,649.71**	**91.28%**	**$3,932,891.88**	**89.23%**	**$4,708,506.23**	**83.73%**	**$0.00**	**43.35%**
Local/County	$3,014,145.73	89.13%	$3,090,817.05	91.64%	$3,268,977.47	93.74%	$3,823,961.03	86.91%		42.50%
State	$640,348.62	84.57%	$723,278.87	90.93%	$609,889.66	88.85%	$663,745.52	88.25%		52.80%
Federal	$71.13	58.06%	$110,514.87	76.73%	$48,453.34	48.33%	$220,669.22	52.35%		29.64%
Other	$3,856.64	34.24%	$16,038.92	3402.60%	$5,571.41	1656.09%	$130.46	887737.00%		957288.00%
June Total	**$1,185,589.05**	**92.87%**	**$1,127,680.84**	**98.25%**	**$1,133,300.30**	**95.75%**	**$1,148,776.66**	**89.24%**	**$0.00**	**43.35%**
Local/County	$247,284.43	91.94%	$490,950.58	97.02%	$316,040.03	96.91%	$300,080.50	89.47%		42.50%
State	$658,335.57	94.23%	$612,293.90	101.47%	$666,530.56	99.60%	$700,820.48	98.38%		52.80%
Federal	$252,507.08	90.24%	$23,735.41	78.66%	$149,047.80	60.45%	$146,450.68	58.97%		29.64%
Other	$27,461.97	122.83%	$700.95	3416.62%	$1,681.91	1689.73%	$1,425.00	1030237.00%		957288.00%
July Total	**$253,253.81**	**94.40%**	**$175,787.22**	**99.33%**	**$211,749.74**	**96.97%**	**$389,401.73**	**91.10%**	**$0.00**	**43.35%**
Local/County	$133,184.89	93.45%	$136,849.87	98.52%	$77,114.79	97.69%	$332,808.51	92.31%		42.50%
State	$6,125.00	94.32%	$0.00	101.47%	$6,837.50	99.71%	$35,084.52	98.89%		52.80%
Federal	$68,890.73	99.01%	$35,598.85	81.56%	$127,411.04	70.82%	$21,073.17	59.92%		29.64%
Other	$45,053.19	268.16%	$3,338.50	3483.39%	$386.41	1697.46%	$435.53	1073790.00%		957288.00%
August Total	**$497,051.31**	**97.43%**	**$587,272.25**	**102.96%**	**$439,373.88**	**99.50%**	**$617,773.93**	**94.07%**	**$0.00**	**43.35%**
Local/County	$243,922.95	96.21%	$310,399.36	101.92%	$358,946.75	101.29%	$377,791.04	95.53%		42.50%
State	$0.00	94.32%	$0.00	101.47%	$41,490.58	100.38%	$0.00	98.89%		52.80%
Federal	$218,304.47	126.83%	$229,726.99	100.24%	$38,925.14	73.99%	$216,848.53	69.72%		29.64%
Other	$34,823.89	380.50%	$47,145.90	4426.31%	$11.41	1697.69%	$23,134.36	3387226.00%		957288.00%
Total Received	**$16,028,974.10**	**97.43%**	**$16,658,709.42**	**102.96%**	**$17,298,913.00**	**99.50%**	**$19,617,060.93**	**94.07%**	**$9,040,708.69**	**43.35%**
Total Budgeted	**$16,452,447.00**		**$16,179,118.00**		**$17,386,713.00**		**$20,854,313.00**		**$20,854,313.00**	
Local/County Budgeted	$8,821,000.00		$9,134,315.00		$9,953,110.00		$11,721,501.00		$12,967,000.00	
State Budgeted	$6,815,626.00		$5,809,931.00		$6,199,437.00		$6,919,305.00		$5,107,423.00	
Federal Budgeted	$784,821.00		$1,229,872.00		$1,229,166.00		$2,213,506.00		$2,779,889.00	
Others Budgeted	$31,000.00		$5,000.00		$5,000.00		$1.00		$1.00	
Over/Under	(423,472.90)	**-2.57%**	**479,591.42**	**2.96%**	(87,800.00)	**-0.50%**	(1,237,252.07)	**-5.93%**	(11,813,604.31)	**-56.65%**

EXPENDITURE REP	2011-12	%	2012-13	%	2013-14	%	2014-15	%	2015-16	%
September Total	**$1,759,164.66**	**10.43%**	**$1,849,309.87**	**10.70%**	**$1,617,997.97**	**9.11%**	**$1,586,003.98**	**7.93%**	**$1,546,839.29**	**7.73%**
Payroll and Benefits	$1,109,493.87	8.20%	$1,227,892.31	8.69%	$1,283,591.68	8.75%	$1,293,637.93	7.79%	$1,254,278.80	7.56%
Accounts Payable	$649,670.79	19.49%	$621,417.56	19.70%	$334,406.29	10.83%	$292,366.05	8.60%	$292,560.49	8.60%
October Total	**$1,299,400.64**	**18.13%**	**$1,333,822.76**	**18.41%**	**$1,401,716.38**	**17.00%**	**$1,610,650.56**	**15.98%**	**$1,643,562.29**	**15.95%**
Payroll and Benefits	$1,091,566.40	16.26%	$1,143,367.18	16.78%	$1,181,349.20	16.79%	$1,258,567.43	15.37%	$1,308,199.96	15.44%
Accounts Payable	$207,834.24	25.73%	$190,455.58	25.73%	$220,367.18	17.97%	$352,083.13	18.95%	$335,362.33	18.47%
November Total	**$1,384,552.47**	**26.34%**	**$1,445,993.76**	**26.77%**	**$1,536,909.02**	**25.65%**	**$1,478,880.75**	**23.38%**	**$1,538,076.50**	**23.64%**
Payroll and Benefits	$1,093,862.55	24.34%	$1,150,477.61	24.91%	$1,198,104.30	24.96%	$1,271,292.91	23.03%	$1,306,456.33	23.31%
Accounts Payable	$290,689.92	34.45%	$295,516.15	35.10%	$338,804.72	28.95%	$207,587.84	25.06%	$231,620.17	25.28%
December Total	**$1,279,880.67**	**33.93%**	**$1,357,283.75**	**34.62%**	**$1,344,398.22**	**33.22%**	**$1,446,578.00**	**30.61%**	**$1,503,918.41**	**31.16%**
Payroll and Benefits	$1,098,299.05	32.46%	$1,148,765.66	33.04%	$1,185,882.01	33.04%	$1,244,464.16	30.53%	$1,293,460.90	31.10%
Accounts Payable	$181,581.62	39.90%	$208,518.09	41.71%	$158,516.21	34.08%	$202,113.84	31.00%	$210,457.51	31.47%
January total	**$1,247,065.16**	**41.32%**	**$1,264,922.47**	**41.94%**	**$1,312,879.88**	**40.61%**	**$1,416,599.92**	**37.69%**	**$1,478,112.93**	**38.55%**
Payroll and Benefits	$1,079,676.90	40.44%	$1,120,649.98	40.97%	$1,177,040.50	41.05%	$1,257,022.65	38.10%	$1,298,596.35	38.92%
Accounts Payable	$167,388.26	44.92%	$144,272.49	46.28%	$135,839.38	38.48%	$159,577.27	35.70%	$179,516.58	36.75%
February Total	**$1,295,196.27**	**49.00%**	**$1,311,064.49**	**49.52%**	**$1,403,873.80**	**48.51%**	**$1,618,399.15**	**45.79%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,101,865.39	48.58%	$1,137,572.54	49.02%	$1,191,361.71	49.17%	$1,256,823.51	45.67%		38.92%
Accounts Payable	$193,330.88	50.72%	$173,491.95	51.78%	$212,512.09	45.37%	$361,575.64	46.33%		36.75%
March total	**$1,268,120.61**	**56.52%**	**$1,325,835.62**	**57.19%**	**$1,349,916.60**	**56.11%**	**$1,463,652.98**	**53.10%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,101,146.24	56.71%	$1,153,519.72	57.18%	$1,198,109.22	57.33%	$1,290,767.24	53.45%		38.92%
Accounts Payable	$166,974.37	55.73%	$172,315.90	57.24%	$151,807.38	50.29%	$172,885.74	51.42%		36.75%
April Total	**$1,294,787.02**	**64.19%**	**$1,280,538.15**	**64.60%**	**$1,330,513.12**	**63.60%**	**$1,488,270.17**	**60.55%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,106,418.33	64.89%	$1,130,521.26	65.17%	$1,181,684.00	65.38%	$1,261,959.40	61.05%		38.92%
Accounts Payable	$188,368.69	61.39%	$150,016.89	62.00%	$148,829.12	55.11%	$226,310.77	58.07%		36.75%
May Total	**$1,321,231.78**	**72.03%**	**$1,350,912.94**	**72.41%**	**$1,454,410.75**	**71.79%**	**$1,433,181.09**	**67.71%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,112,271.54	73.10%	$1,159,091.91	73.37%	$1,192,409.39	73.51%	$1,266,060.96	68.68%		38.92%
Accounts Payable	$208,960.24	67.66%	$191,821.03	68.08%	$262,001.36	63.60%	$167,120.13	62.99%		36.75%
June Total	**$1,401,973.35**	**80.34%**	**$1,500,316.16**	**81.09%**	**$1,478,554.44**	**80.11%**	**$1,786,307.10**	**76.64%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,081,601.05	81.09%	$1,147,558.00	81.49%	$1,188,929.32	81.61%	$1,281,344.42	76.40%		38.92%
Accounts Payable	$320,372.30	77.27%	$352,758.16	79.26%	$289,625.12	72.98%	$504,962.68	77.84%		36.75%
July Total	**$1,288,886.37**	**87.98%**	**$1,340,066.51**	**88.84%**	**$1,318,578.29**	**87.53%**	**$1,917,135.16**	**86.23%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,039,447.31	88.77%	$1,119,731.82	89.41%	$1,163,519.86	89.54%	$1,259,810.39	83.99%		38.92%
Accounts Payable	$249,439.06	84.75%	$220,334.69	86.24%	$155,058.43	78.00%	$657,324.77	97.17%		36.75%
August Total	**$1,447,832.80**	**96.56%**	**$1,326,233.19**	**96.51%**	**$1,916,892.73**	**98.32%**	**$2,304,800.20**	**97.75%**	**$0.00**	**38.55%**
Payroll and Benefits	$1,082,327.56	96.77%	$1,188,034.58	97.82%	$1,215,792.69	97.82%	$1,253,854.19	91.54%		38.92%
Accounts Payable	$365,505.24	95.72%	$138,198.61	90.62%	$701,100.04	100.71%	$1,050,946.01	128.09%		36.75%
Total Expended	**$16,288,091.80**	**96.56%**	**$16,686,299.67**	**96.51%**	**$17,466,641.20**	**98.32%**	**$19,550,459.06**	**97.75%**	**$7,710,509.42**	**38.55%**
Total Budgeted	**$16,867,821.00**		**$17,290,444.00**		**$17,764,736.00**		**$19,999,791.00**		**$19,999,791.00**	
Payroll and Benefits	$13,535,040.00		$14,135,441.00		$14,677,899.00		$16,599,826.53		$16,599,826.53	
Accounts Payable	$3,332,781.00		$3,155,003.00		$3,086,837.00		$3,399,964.47		$3,399,964.47	
Over/Under	(579,729.20)	**3.44%**	(604,144.33)	**3.49%**	(298,094.80)	**1.68%**	(449,331.94)	**2.25%**	(12,289,281.58)	**61.45%**

2015-16 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	138,846.57	207,080.86	215,447.97	210,248.41	220,151.82	991,775.63	806,789.37	55.14%
	Non-SPED Expenditures	18,201,226.00	1,407,992.72	1,436,481.43	1,322,628.53	1,293,670.00	1,257,961.11	6,718,733.79	11,482,492.21	36.91%
	Total Expenditures	19,999,791.00	1,546,839.29	1,643,562.29	1,538,076.50	1,503,918.41	1,478,112.93	7,710,509.42	12,289,281.58	38.55%
	Total Receipts	20,854,313.00	3,777,399.57	919,934.61	841,237.42	1,243,678.07	2,258,459.02	9,040,708.69	11,813,604.31	43.35%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**256,897.15**	**2,487,457.43**	**1,763,829.75**	**1,066,990.67**	**806,750.33**	**1,587,096.42**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	849,307.00		0.00	0.00	8,603.05		8,603.05	840,703.95	1.01%
	Receipts	400,000.00	167.26	167.29	215.81	178.37	204.22	932.95	399,067.05	0.23%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**899,115.62**	**899,282.88**	**899,450.17**	**899,665.98**	**891,241.30**	**891,445.52**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	8,061.23	9,696.65	22,435.18	12,261.06	8,506.59	60,960.71	84,599.29	41.88%
	Receipts	95,695.00	44,427.19	7,763.19	7,771.53	7,546.52	7,546.58	75,055.01	20,639.99	78.43%
	Cash Balance	**46,279.20**	**82,645.16**	**80,711.70**	**66,048.05**	**61,333.51**	**60,373.50**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	119,710.00	1,110,290.00	9.73%
	Receipts	501,067.00	146,748.10	19,239.36	114,642.57	11,086.97	52,334.18	344,051.18	157,015.82	68.66%
	Cash Balance	**1,832,286.72**	**1,979,034.82**	**1,998,274.18**	**2,112,916.75**	**2,004,293.72**	**2,056,627.90**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	38,121.04	33,925.11	32,717.35	31,576.03	39,671.96	176,011.49	323,988.51	35.20%
	Receipts	295,568.00	65,206.45	33,312.42	42,233.16	28,988.95	25,466.08	195,207.06	100,360.94	66.04%
	Cash Balance	**216,707.76**	**243,793.17**	**243,180.48**	**252,696.29**	**250,109.21**	**235,903.33**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	93,979.68	97,796.19	105,520.92	88,031.71	86,509.80	471,838.30	555,012.70	45.95%
	Receipts	891,700.00	65,641.88	126,998.21	108,820.73	104,402.56	95,742.19	501,605.57	390,094.43	56.25%
	Cash Balance	**78,544.01**	**50,206.21**	**79,408.23**	**82,708.04**	**99,078.89**	**108,311.28**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	364,408.75	0.00	364,408.75	210,591.25	63.38%
	Receipts	501,849.00	137,548.21	21,540.46	9,619.50	10,758.92	44,811.14	224,278.23	277,570.77	44.69%
	Cash Balance	**508,025.05**	**645,573.26**	**667,113.72**	**676,733.22**	**323,083.39**	**367,894.53**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,000.00	6,127.96	8,466.63	0.00		0.00	14,594.59	1,860,405.41	0.78%
	Receipts	500,811.00	147,691.08	19,648.25	4,541.31	14,918.52	68,850.74	255,649.90	245,161.10	51.05%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**2,032,424.59**	**2,173,987.71**	**2,185,169.33**	**2,189,710.64**	**2,204,629.16**	**2,273,479.90**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	364.55	4,157.97	643.87	1,433.75	762.02	7,362.16	42,637.84	14.72%
	Receipts	22,677.00	8,273.05	1,229.00	2,693.50	2,138.00	2,239.00	16,572.55	6,104.45	73.08%
	Cash Balance	**27,121.06**	**35,029.56**	**32,100.59**	**34,150.22**	**34,854.47**	**36,331.45**			

00	Coopertive Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures		2,936.61	3,502.56	4,122.08	3,976.13	4,379.04	18,916.42	(18,916.42)	#DIV/0!
	Receipts		0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	#DIV/0!
	Cash Balance	**20,000.00**	**17,063.39**	**13,560.83**	**13,438.75**	**9,462.62**	**5,083.58**			

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Cash Balance	**5,917,401.16**	**8,614,073.59**	**7,962,798.98**	**7,395,058.61**	**6,684,836.60**	**7,622,547.41**			

2014-15 School Year

01	General Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	SPED Expenditures	1,798,565.00	102,442.05	172,922.76	169,245.45	171,446.92	174,786.55	2,036,013.21	(237,448.21)	113.20%
	Non-SPED Expenditures	18,201,226.00	1,483,561.93	1,437,727.80	1,309,635.30	1,275,131.08	1,241,813.37	17,514,445.85	686,780.15	96.23%
	Total Expenditures	19,999,791.00	1,586,003.98	1,610,650.56	1,478,880.75	1,446,578.00	1,416,599.92	19,550,459.06	449,331.94	97.75%
	Total Receipts	20,854,313.00	3,689,300.73	819,772.20	704,918.79	894,606.37	1,840,957.36	19,617,088.01	1,237,224.99	94.07%
	Monthly Inter-Fund Loan	0.00	0.00	0.00	0.00	0.00	0.00			
	Cash Balance	**170,773.80**	**2,274,070.55**	**1,483,192.19**	**709,230.23**	**157,258.60**	**581,616.04**			

02	Depreciation Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	849,307.00	160,611.97	56,398.40	0.00	5,694.98	0.00	368,905.35	480,401.65	43.44%
	Receipts	400,000.00	150.25	129.98	149.76	127.06	114.94	401,506.70	(1,506.70)	100.38%
	Loan to General Fund	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**866,514.27**	**706,052.55**	**649,784.13**	**649,933.89**	**644,365.97**	**644,480.91**			

03	Employee Benefit	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	145,560.00	12,660.07	14,812.49	19,655.28	6,544.25	17,151.59	128,274.05	17,285.95	88.12%
	Receipts	95,695.00	37,607.47	7,873.14	7,881.46	7,873.13	7,806.64	123,592.05	(27,897.05)	129.15%
	Cash Balance	**50,961.20**	**75,908.60**	**68,969.25**	**57,195.43**	**58,524.31**	**49,179.36**			

04	QCPUF	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,230,000.00	0.00	0.00	0.00	119,710.00	0.00	242,313.62	987,686.38	19.70%
	Receipts	501,067.00	154,074.36	9,793.12	113,560.93	8,839.00	51,013.59	725,910.97	(224,843.97)	144.87%
	Cash Balance	**1,348,689.37**	**1,502,763.73**	**1,512,556.85**	**1,626,117.78**	**1,515,246.78**	**1,566,260.37**			

05	Activities	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	500,000.00	45,003.44	46,774.86	16,626.64	44,063.28	18,226.54	365,874.85	134,125.15	73.17%
	Receipts	295,568.00	49,075.00	33,655.38	34,245.70	21,642.35	25,345.34	347,765.22	(52,197.22)	117.66%
	Cash Balance	**234,817.39**	**238,888.95**	**225,769.47**	**243,388.53**	**220,967.60**	**228,086.40**			

06	School Lunch	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,026,851.00	70,346.31	108,763.90	102,106.14	96,021.71	73,535.66	962,416.96	64,434.04	93.73%
	Receipts	891,700.00	64,406.53	117,431.39	108,095.46	91,320.14	86,634.98	982,783.68	(91,083.68)	110.21%
	Cash Balance	**58,177.29**	**52,237.51**	**60,905.00**	**66,894.32**	**62,192.75**	**75,292.07**			

07	Bond	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	575,000.00	0.00	0.00	0.00	355,133.75	0.00	449,323.77	125,676.23	78.14%
	Receipts	501,849.00	144,070.52	14,350.88	8,830.33	8,589.42	43,236.79	502,812.53	(963.53)	100.19%
	Cash Balance	**454,536.18**	**598,606.70**	**612,957.58**	**621,787.91**	**275,243.58**	**318,480.37**			

08	Special Building	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	1,875,000.00	26,926.74	16,095.64	54,361.77	212.13	0.00	1,404,621.03	470,378.97	74.91%
	Receipts	500,811.00	59,559.61	4,032.08	51,437.27	7,947.80	49,376.51	1,753,172.44	(1,252,361.44)	350.07%
	Loan Balance to Gen. Fund	0.00	0.00	0.00	0.00	0.00	0.00	**Outstanding**		
	Loan Repayment from GF	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cash Balance	**1,683,873.18**	**1,716,506.05**	**1,704,442.49**	**1,701,517.99**	**1,709,253.66**	**1,758,630.17**			

09	Student Fees	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures	50,000.00	146.39	1,669.21	2,256.30	700.60	2,366.00	17,212.03	32,787.97	34.42%
	Receipts	22,677.00	2,597.80	3,988.60	454.25	1,234.00	662.25	18,698.70	3,978.30	82.46%
	Cash Balance	**25,634.39**	**28,085.80**	**30,405.19**	**28,603.14**	**29,136.54**	**27,432.79**			

09	Coopertive Fund	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Expenditures							0.00	0.00	#DIV/0!
	Receipts							20,000.00	(20,000.00)	#DIV/0!
	Cash Balance									

	Cash Balance	Budgeted/Beginning	September	October	November	December	January	Year to Date	Balance	% Spent/Rec
	Cash Balance	**4,893,977.07**	**7,193,120.44**	**6,348,982.15**	**5,704,669.22**	**4,672,189.79**	**5,249,458.48**			

SCHUYLER COMMUNITY SCHOOLS
Treasurer's Report
Fiscal Year 2016

GENERAL FUND	Jan-16	YTD 2015-16
Beginning Cash Balance	**730,773.81**	**180,949.34**
Receipts:		
Colfax county Local District Tax	1,145,541.69	4,953,405.72
Butler county Local District Tax	179,260.98	554,487.90
Interest	90.34	1,140.18
License Fees		0.00
Rent of Facility		0.00
Curriculum Receipts		0.00
Other Local Receipts		0.00
ESU Receipts		1,560.00
State Aid	406,284.76	2,036,844.31
Special Education	102,442.00	204,727.00
SPED Transportation		0.00
State Apportionment	268,731.90	268,731.90
Distant Ed Incentive		0.00
Six Pence	153,732.00	173,190.88
Other State Receipts		0.00
High Ability Learner		13,083.00
Title 1 Part A		28,411.00
Title I part B		25,426.00
Title I, SIG		721,074.15
Title II, Part A - Staff		0.00
Title IIA - ESU consortium		1,101.80
SPED IDEA Base		0.00
Title II, Part A - consortium		0.00
SPED Preschool		0.00
SPED IDEA, Part B Enroll		0.00
SPED Ed IDEA CEIS		0.00
Medicaid in the Public Schools - MIPS	1,856.62	9,481.35
NASB MEDICAID Reimbursements		10,727.11
Carl Perkins Fund	490.00	490.00
E-Rate Reimbursement		0.00
Title III		0.00
Title III Immigrant		0.00
21st Century Grant		26,446.07
EducationQuest Grant		750.00
Buffett Foundation		0.00
Scott Foundation Grant - Child Well Being		0.00
Insurance Adjustments		0.00
Sale of Property		0.00
Other Non Revenue		9,572.88
Transfers in		0.00
Total Receipts	**2,258,430.29**	**9,040,651.25**
Non-program Receipts		
Non-program Receipts		0.00
Lunch & Coop Fund Reimbursements	25,124.67	121,274.31
Subtotal	**25,124.67**	**121,274.31**
Transfers from CD		
Transfers IN/OUT Money Market Accounts	1,400,000.00	7,122,000.00
Total Receipts & Transfers	**3,683,554.96**	**16,283,925.56**
General Fund Cash	**4,414,328.77**	**16,464,874.90**
General Fund Disbursements	-1,478,112.93	-7,734,968.06
Transfers In/Out Money Market Accounts	-1,425,124.67	-7,218,815.67
Prior Period Adjustment (Voided Checks)		0.00
Total Disbursements	**-2,903,237.60**	**-14,953,783.73**
Ending Book Balance	**1,511,091.17**	**1,511,091.17**
INVESTMENT ACCOUNTS BALANCES:		
GENERAL FUND CD's (BALANCE CARRIED F(	**75,976.52**	**75,947.81**
CD Cashed out		**0.00**
Interest on CD	**28.73**	**57.44**
Total CD BALANCE	**76,005.25**	**76,005.25**
TOTAL GENERAL FUND CASH BALANCE	**1,587,096.42**	**1,587,096.42**

SPECIAL BUILDING FUND

Beginning Cash Balance	**2,204,629.16**	**2,032,424.59**
Colfax County Tax Collection	58,367.76	223,656.23
Butler County Tax Collection	9,501.27	26,082.07
School Project Support Donations		26.88
Sale of Property		0.00
Interest	604.27	2,395.39
REC building Project	377.44	3,489.33
Sale of Property		0.00
Non-revenue receipts		0.00
Total before non-program receipts		**255,649.90**
Non-program Receipts/transfers		165,000.00
Total Monthly Receipts	**0.00**	**420,649.90**
Cashed CD's		0.00
Total Building Fund Cash	**2,204,629.16**	**2,453,074.49**
Disbursements & Transfers:		
Total Expenditures	**0.00**	(14594.59)
Non-program Expenditures	(80000.00)	(245000.00)
Total Disbursements	**(80,000.00)**	**(259,594.59)**
Ending Balance	**2,124,629.16**	**2,193,479.90**
Total Special Building Fund	**2,124,629.16**	**2,193,479.90**

BOND FUND ACCOUNT

Beginning Balance Pinnacle Bank	**323,083.39**	**508,025.05**
New Bond K-3 2007 tax collections	44,784.08	224,057.30
Interest	27.06	220.93
		0.00
Total	**44,811.14**	**224,278.23**
Bond Payment	**0.00**	-364,408.75
Expenditures		**0.00**
Balance 2007 bonds	**367,894.53**	**367,894.53**
Beatrice Bank Holding funds		**0.00**
Total Bond Fund Balance	**367,894.53**	**367,894.53**

DEPRECIATION FUND SAVINGS

Beginning Balance Checking accounts	**806,070.36**	**813,987.59**
Receipts		0.00
Interest on Money Market Account	204.22	890.04
Total	**806,274.58**	**814,877.63**
Disbursements		-8,603.05
Transfers		0.00
Ending Balance Cash account/Money Market Ac	**806,274.58**	**806,274.58**
DEPRECIATION FUND INVESTMENTS:		
Beginning Balance (800011254, 800012522, 583€	**85,170.94**	**84,957.99**
CD's		
Interest		42.91
Ending Balance Investments	**85,170.94**	**85,000.90**
Total Depreciation Funds	**891,445.52**	**891,275.48**

QUALIFIED CAPTIAL PURPOSE BONDS

Beginning balance	**2,004,293.72**	**1,832,286.72**
PINNACLE BANK (initial deposit+interest)		
Colfax County Tax Collections	44,597.48	137,003.00
Butler County Tax Collections	7,173.47	9,356.00
Interest & Transfers	563.23	389.10
US Treasury Receipts		0.00
Total Monthly Receipts	**52,334.18**	146,748.10
Transfers		
Payments/Transfer of interest	0.00	0.00
Disbursements		
Fund Balance	**2,056,627.90**	**1,979,034.82**

EMPLOYEE BENEFITS FUND		
Beginning Balance	**48,086.97**	**33,041.00**
Deposits	7,546.58	44,427.19
Total Revenue	**55,633.55**	**77,468.19**
Disbursements & Transfers:	-8,506.59	-8,061.23
Ending Balance	**47,126.96**	**69,406.96**
EMPLOYEE BENEFITS FUND INVESTMENTS:		
Beginning Balance (800010018; 55375)	**13,246.54**	**13,238.20**
SCS CD's		8.34
Ending Balance	**13,246.54**	**13,246.54**
Total Employee Benefits Funds Investments	13,246.54	13,246.54
Total Employee Benefits Funds	**60,373.50**	**82,653.50**

SCS STUDENT FEES		
Beginning Balance	**34,854.47**	**27,121.06**
Receipts	2,239.00	16,572.55
Total	**37,093.47**	**43,693.61**
Disbursements	-762.02	-7,362.16
Ending Balance	**36,331.45**	**36,331.45**

SCS ACTIVITY FUND		
Beginning Balance	**250,109.21**	**216,707.76**
Receipts	25,466.08	195,207.06
Total	**275,575.29**	**411,914.82**
Disbursements	-39,671.96	-176,011.49
Ending Balance	**235,903.33**	**235,903.33**

Lunch Fund		
Beginning Balance Checking accounts	**99,078.89**	**78,544.01**
Receipts	95,741.21	501,601.71
Interest	0.98	3.86
non-program receipts		0.00
Total Cash	**194,821.08**	**580,149.58**
Disbursements	-86,509.80	-471,838.30
non-program expenses		0.00
Total Expenditures	-86,509.80	-471,838.30
Total Lunch Funds	**108,311.28**	**108,311.28**

SCS COOPERATIVE FUND		
Beginning Balance	**9,462.62**	**20,000.00**
Receipts	0.00	4,000.00
Total	**9,462.62**	**24,000.00**
Disbursements	-4,379.04	-18,916.42
Ending Balance	**5,083.58**	**5,083.58**

Submitted By:

Charles P. Misek, Treasurer

SCHUYLER COMMUNITY SCHOOLS

Revenue Summary Report

FY 2016

For the Month of January 2016

acct #	Account	BUDGET 2015-16	Jan-16	#	2015-16 YTD TOTALS	Percent Collected
1-1210	Tax Collections	12,933,607.00	1,324,802.67		5,507,893.62	42.59%
1-1410	Interest earned on Local Receipts	1,000.00	90.34		1,140.18	114.02%
	CD Interest	19,000.00	28.73		57.44	0.30%
1-1510	License Fee	3,500.00			-	-
1-1990	Other Local Receipts	7,500.00			-	0.00%
1-2210	ESU Receipts	2,000.00			1,560.00	78.00%
1-3110	State Aid	4,062,848.00	406,284.76		2,036,844.31	50.13%
1-3120	Sp Ed Programs	658,000.00	102,442.00		204,727.00	31.11%
1-3125	Sp Ed Transportation	8,150.00			-	0.00%
1-3200	State Apportionment	211,975.00	268,731.90		268,731.90	126.78%
1-3135	High Ability Learner	8,450.00			13,083.00	154.83%
1-3541	Six Pence	155,000.00	153,732.00		173,190.88	111.74%
1-3990	Other State	3,000.00			-	0.00%
1-4200	Title I, Part A				28,411.00	0.00%
1-4210	Title I, part B	400,000.00			25,426.00	0.00%
1-4211	Title I - School Improvement Grant	886,985.00			721,074.15	0.00%
1-4310	Title IIA	40,000.00			-	0.00%
1-4311	Title IIA, ESU7 Consortium	-			1,101.80	0.00%
1-4404	IDEA, to age 5	82,576.00			-	0.00%
1-4406	Sp Ed - Base	3,595.00			-	0.00%
1-4410	Sp Ed-Part B Funds Enrollment	225,000.00			-	0.00%
1-4411	Sp Ed - CEIS	45,000.00			-	0.00%
1-4450	Medicaid In Public Schools	10,000.00	1,856.62		9,481.35	94.81%
1-4455	NASB NEBMAC MEDICAID	60,000.00			10,727.11	17.88%
1-4700	Carl Perkins	5,000.00	490.00		490.00	9.80%
1-4850	E-Rate Reimbursement	57,000.00			-	0.00%
1-4925	Title III	80,000.00			-	0.00%
1-4927	Title III Immigrant	5,000.00			-	0.00%
1-4968	21st Century Grant	293,750.00			26,446.07	0.00%
1-4997	Save the Children Buffett Foundation	84,600.00			-	0.00%
1-4994	Education Quest	-			750.00	0.00%
1-4999	Scott Grant - Child Well Being				-	
Jan-60	Debt Services				-	0.00%
1-5300	Insurance Adjustments	-			-	0.00%
1-5400	Sale of Property	-			-	0.00%
1-5690	Other Non Revenue Receipts		-		9,572.88	0.00%
	Total Program Receipts	**20,355,536.00**	**2,258,459.02**		**9,040,708.69**	44.41%
	Non Program Receipts					
1-9000	Non Program Receipts	-			-	
1-9000	Lunch, Coop Payroll or Reimb	-	25,124.67		121,274.31	
		-				
	Total Receipts	**20,355,536.00**	**2,283,583.69**		**9,161,983.00**	
	Total Budgeted Beginning Cash	2,219,256.00				
	Total Resources Available	**22,574,792.00**				
	Audit adjustments					
	OTHER FUND RECEIPTS					
	Depreciation Fund Receipts	382,792.00	204.22		932.95	
	Employee Benefits Fund Receipts	110,159.00	7,546.58		75,055.01	68.13%
	Qualified Capital Purpose Fund	716,047.00	52,334.18		344,051.18	48.05%
	Activities Fund Receipts	295,183.00	25,466.08		195,207.06	66.13%
	Lunch Fund Receipts	945,654.00	95,742.19		501,605.57	53.04%
	Bond Fund	501,051.00	44,811.14		224,278.23	44.76%
	Special Bldg Fund	568,682.00	68,850.74		255,649.90	44.95%
	Cooperative Fund	150,000.00	-		4,000.00	2.67%
	Student Fee Receipts	18,366.00	2,239.00		16,572.55	90.23%
	TOTAL OTHER FUND RECEIPTS	**3,687,934.00**	**297,194.13**		**1,617,352.45**	
	Beginning Balances	4,584,626.00				
	TOTAL SCS FUND RECEIPTS	***30,847,352.00***	**2,580,777.82**		**10,779,335.45**	
	Transfer					
1-9000	General Fund	-	1,400,000.00		7,122,000.00	
	Depreciation Fund				-	
	Employee Benefits				-	
	Qualified Capital Purpose Fund				-	
	Activity Fund				-	
	Lunch Fund				-	
	Bond Fund				-	
	Special Building Fund		80,000.00		245,000.00	
	Student Fees Fund				-	
	TOTAL TRANSFERS		**1,480,000.00**		**7,367,000.00**	
	TOTAL SCS RECEIPTS WITH TRANSFERS		**4,060,777.82**		**18,146,335.45**	

SCHUYLER COMMUNITY SCHOOLS
EXPENDITURE SUMMARY
FISCAL YEAR 2016
Monthly Expenditures

Account	2015-16 Budget	Jan-16	YTD 2015-16	Percent 2015-16
Regular Instructional Programs	10,712,094.00	624,293.07	4,220,306.47	39.40%
Special Education Instructional Programs	1,697,005.00	152,913.32	789,967.58	46.55%
Support Services-Pupils	909,083.00	59,683.99	302,296.59	33.25%
Support Services-Staff	615,415.00	49,600.24	256,182.88	41.63%
General Administration	441,640.00	31,527.98	290,077.79	8.35%
Office Of The Principal	831,399.00	57,406.35	69,413.95	70.26%
Support Services-Business	98,800.00	6,773.17	69,413.95	70.26%
Vehicle Acquisition & Maintenance	36,400.00	4,711.04	10,800.87	29.67%
Support Services-Maintenance & Operation	1,591,256.00	111,144.05	655,935.46	41.22%
Support Services-Pupil Transportation	60,320.00	3,910.13	17,093.59	28.34%
Community Services	60,000.00	842.76	4,753.03	7.92%
State Categorical Programs	415,400.00	16,741.89	123,661.58	29.77%
Federal Programs	2,280,820.00	358,564.94	780,893.16	34.24%
Debt Service	108,160.00	-	-	
Summer School	42,000.00	-	-	0.00%
Transfers	100,000.00	-	-	0.00%
Total Program Expenditures	**19,999,792.00**	**1,478,112.93**	**7,590,796.90**	**37.95%**
Non Prog. Expenditures - Misc			-	
Non Prog. Expenditures - Lunch & Coop		25,124.67	96,815.67	
Total Expenditures	**19,999,792.00**	**1,503,237.60**	**7,687,612.57**	
Budgeted Cash Reserve	2,575,000.00			
Total Requirements	**22,574,792.00**	**1,503,237.60**	**7,687,612.57**	
OTHER FUND DISBURSEMENTS				
Depreciation Fund Disbursements	850,000.00	-	8,603.05	1.01%
Employee Benefits Fund Disbursements	145,560.00	8,506.59	60,960.71	41.88%
Qualified Capital Purpose Fund	2,250,000.00	-	119,710.00	5.32%
Activities Fund Disbursements	500,000.00	39,671.96	176,011.49	35.20%
Lunch Fund Disbursements	1,027,000.00	86,509.80	471,838.30	45.94%
Bond Fund	575,000.00	-	364,408.75	63.38%
Special Bldg Fund Disbursements	1,875,000.00	-	14,594.59	0.78%
Cooperative	150,000.00	4,379.04	18,916.42	12.61%
Student Fee Disbursements	50,000.00	762.02	7,362.16	14.72%
	7,422,560.00	139,829.41	1,242,405.47	16.74%
Other fund Cash Reserves	850,000.00			
TOTAL DISTRICT'S DISBURSEMENTS	**30,847,352.00**	**1,643,067.01**	**8,930,018.04**	
Transfer funds				
General Fund		1,400,000.00	7,146,458.64	
Depreciation Fund			-	
Employee Benefits			-	
Qualified Capital Purpose Fund			-	
Activity Fund			-	
Lunch Fund Transfers			-	
Bond Fund			-	
Special Building Fund		80,000.00	245,000.00	
Student Fees Fund			-	
Transfer funds		**1,480,000.00**	**7,391,458.64**	
TOTAL DISTRICT EXPENDITURES		**3,123,067.01**	**16,321,476.68**	

SCHUYLER COMMUNITY SCHOOLS
LUNCH PROGRAM
BUDGET TO ACTUAL
FISCAL YEAR 2016

Receipts:	**Budget 2015-16**	**January 2016**	**YTD Actual 2015-16**	**% of Budget**
Sale of Meals	210000.00	16411.30	89182.47	42.47%
Interest	200.00	0.98	3.86	1.93%
State Reimbursement	7500.00		845.40	11.27%
Federal Reimbursement	665724.00	79139.63	409850.66	61.56%
Other Non-Revenue Income	10000.00	190.28	1723.18	0.00%
Transfer	52230.00		0.00	0.00%
Non-program receipts	0.00		0.00	0.00%
Total Receipts	**945654.00**	**95742.19**	**501605.57**	**53.04%**
Beginning Cash	81346.00			
Transfer between accts				
Total Receipts & Beg. Cash	**1027000.00**			
Expenditures				
Regular Salaries	263047.00	24812.39	122573.83	46.60%
Subs	10000.00	449.50	449.50	4.50%
Employee Benefits	132232.00	11196.49	55352.06	41.86%
Contracted Services	3500.00	44.00	655.06	18.72%
Gas & Van Service	2000.00	86.16	366.79	18.34%
Food	555710.00	48392.08	256652.01	46.18%
Supplies & Materials	30100.00	1481.68	23586.62	78.36%
Equipment	15000.00		12120.88	0.00%
Miscellaneous	15411.00		34.05	0.22%
Non-program Expenditures	0.00	47.50	47.50	0.00%
Total Expenditures	**1027000.00**	**86509.80**	**471838.30**	**45.94%**
Necessary Cash Reserves	**0.00**			
TOTAL REQUIREMENTS	**1027000.00**			
Transfers back between accts				
Revenue over Expenses		**9,232.39**	**29,767.27**	

MEMBERSHIP DUES INVOICE

in account with

Nebraska Association of School Boards

1311 Stockwell, Lincoln, NE 68502 (402) 423-4951 or 1-(800) 422-4572

Name: **Schuyler Community Schools**

County: **Colfax**

NASB Region: **16**

DATE	DESCRIPTION	AMOUNT DUE
January 29, 2016	**Annual Membership Dues** for NASB Fiscal Year 4/1/16 to 3/31/17	**$6,188**
	All districts/ESU's who pay dues by 4/1/16 may subtract 2% from their total dues.	**$124**
	TOTAL AMOUNT DUE IF PAID BY APRIL 1, 2016	**$6,064**

Thank you for your support and participation in NASB.

NASB
Nebraska Association of
SCHOOL BOARDS

January 28, 2016

Dan Hoesing
Schuyler Community Schools
401 Adam Street
Schuyler, NE 68661-2400

Dear Dan,

The Nebraska Association of School Boards (NASB) is closing out another successful year of serving Nebraska's school districts and ESUs. With almost 100% of Nebraska's public education students belonging to member districts and ESUs, our membership continues to participate in more money-saving and information-sharing services than ever before.

Our North Star Negotiations Software provides the most accurate data available to school districts and ESUs to navigate the negotiations process. Salaries are the largest item in your budget and our software eliminates uncertainty and confusion by creating clear comparability arrays for use in evaluating numerous alternatives in your negotiations process.

NASB's Nebraska Whole Child Project exists to improve the success of children across Nebraska by focusing on the whole child – their hearts, minds and bodies. Aerobic fitness is proven to correlate with high academic success and the Whole Child Project provides your leaders a way of raising the bar for the entire student body, through studying wellness data and providing best practices to your district. Also, the Whole Child Project Board has voted to expand the vision to assisting members with student mental health concerns.

Membership renewal notices are now going out to school districts and ESUs in preparation for the start of our fiscal year. Dan, your board's participation is critically important to the continued success of our Nebraska students. If you have any questions about the NASB, please contact us at the NASB Service Center at 800-422-4572. **We are offering a 2% discount for dues received before April 1.** We appreciate your continued support as we work together for the future of Nebraska's children.

Sincerely,

John C. Spatz
Executive Director

Enclosures

DEVELOPING

Board Development Because no career can prepare you for all of the challenges the school board presents, NASB provides a full-range of training for individuals and boards desiring to become effective leaders.

State Education Conference The largest annual gathering of education leaders in the state, presented in conjunction with the Nebraska Council of School Administrators (NCSA). This conference focuses on the sharing of successful programs and common challenges for public schools.

Education Forum Conference This joint conference with NCSA is held annually. Ed Forum brings together leaders in education and governance to keep members abreast of new trends in education, legislation, and legal developments.

Labor Relations Conference An annual conference, presented in conjunction with NCSA, focusing on employee negotiations and labor-related issues.

NASB Workshop Series We are there from the beginning, with our very popular New Board Member Workshops, and continue throughout your tenure on the board with a multitude of well-focused workshops to keep you informed in school law, finance, board governance, and policies.

Local Board Workshops Local board training is tailored to meet the specific needs of the leadership team. Topics may include but are not limited to goal planning, superintendent evaluation, board self-assessment, roles and responsibilities, board governance standards, etc.

Area Membership Meetings A series of annual meetings held throughout the state, which combine board training, organizational activities, and education issues into a regional program.



CONSERVING

Insurance and Financial Services Fiscal responsibility is the cornerstone of board service, and NASB has jumped into this area of need to provide a wide range of insurance features which offer quality coverage at affordable prices.

All Lines Interlocal Cooperative Aggregate Pool
ALICAP Provides school-specific insurance to Nebraska public schools. Member school districts and ESUs have received over $15 million dollars in dividends since inception in 1990, as each member is an owner/stockholder in this insurance pool.

ALICAP

Accidental Death and Dismemberment Insurance
This is a policy that is an automatic benefit of your NASB membership. The plan covers board members in the event that an injury accident should occur while fulfilling the duties of a board member.

NASB Unemployment Insurance NASB partnered with Equifax in January 2013 to provide Nebraska school districts with an Unemployment Insurance Program. This program will respond to any and all unemployment claims on your behalf, provide professional development to your district staff, provide your district with a go-to resource who is an expert on Unemployment Claims, and if needed, prep your district for the hearing process.

Medicaid Reimbursement Program This program assists school districts accessing federal dollars for services they are already providing to Medicaid eligible students. The NASB Medicaid Consortium (NASBMC) contracts with a third party who trains member school districts on the proper claiming procedures to ensure member districts receive these due funds.

STRETCHING YOUR RESOURCES

Nebraska Liquid Asset Fund (NLAF) This program allows temporarily "idle" school district funds to be invested in safe, high return, extremely liquid investments. It also allows interest to be earned either overnight or over several months.

Joint Utilities Management Programs NJUMP and CJUMP were formed by NASB formed as interlocal arrangements to provide members with an alternative option for their natural gas needs. The program's long-term objective is to allow participants a stronger voice in energy related matters in the hope of obtaining budget certainty and a cost savings of their natural gas needs.

Education Leadership Search Service For over thirty years, NASB has assisted boards in identifying quality leadership. NASB works with your board and stakeholders to determine the attributes of a successful leader for your district's unique needs. We support the board in establishing and maintaining an effective working relationship.

e~Funds for Schools This free program integrates with most student information systems, lunch program, and accounting software offering schools the ability to collect payments electronically. In addition to online payments, check processing, and reporting solutions there are other free services such as Cash Tracker, Online Registrations, College Savings, Online Fundraising, Sports Pass, and Check Guarantee. These services all come with free training.

Lease Purchase Financing This financing tool allows school districts to utilize short-term (one to seven years) financing of equipment purchases at very low tax-exempt interest rates.

LEGAL & POLICY SERVICES

Phone Consultation Any school board member or administrator employed by an NASB-member school board is a phone call away from a conversation with NASB's legal counsel.

School Law Workshops Partnering with NCOSA, NASB offers workshops that focus on the special legal issues of Nebraska school boards. Programs include Back to the Basics: School Law for Board Members, School Law Seminar, and the School Board as Judge and Jury.

School Statutes Resource NASB, working with LexisNexis, has condensed a shelf-full of statutes into the Nebraska Education Laws manual and CD. The book and electronic database incorporate all applicable school statutes and are organized into a comprehensive and easily searchable format.

Policy Services The NASB School Policy Service assists boards and administrators in managing and revising their school policies. The School Policy Update Service provides sample policies and background information to help districts comply with the latest legislation and legal decisions. The Policy Review and Customization Services help boards complete a thorough reorganization and review of existing policies for improved district governance.

INFORMATION IS POWER

Board Notes A monthly publication that provides organizational and statewide news for school leaders. It also provides classified advertising for member districts and a directory of educational service providers.

Board Quicks Similar to Board Notes, but in a quick, one-page summary highlighting key upcoming events. It is also distributed monthly to all members.

School Law Reporter NASB, in cooperation with the Nebraska Council of School Attorneys, publishes the Nebraska School Law Reporter. The Reporter helps local districts keep up with important local and national cases that impact Nebraska schools.

Legislative Notes The Legislative newsletter, Legislative Notes, provides reporting on activities in the Legislature and its impact on public education. The annual Legislative Issues Conference is designed to give members a chance to hear from policy makers about the pending issues impacting education.

NETS Provides the products and solutions to maximize productivity and keep costs down, by offering integrated solutions. Enable your board instant, online access before, during, and after each meeting, giving them more time to prepare with eMeetings. Gain strategic advantages in all stages of the negotiation process with the North Star Negotiations Software. The Online Policy and Document Management Systems gives your board, staff, and community access in a secure, easy-to-use format, and manage your documents and records in a safe and secure place, with the click of button with Document Imaging and Scanning.

NETS

LINKING SCHOOLS AND COMMUNITIES

Community Engagement A challenging, yet vital role of the Board is to gather community direction on issues related to students, their learning environment, and academic achievement. Engaging stakeholders through Community Engagement prior to taking action models valid representative leadership as it is the responsibility of the board to establish district vision and goals. The objective when seeking the input of stakeholders allows the board to then consider and respond to the operational and instructional goals aligned with and reflective of the community's values for students thus building community support for needed improvement.

Whole Child Project The Nebraska Whole Child Project brings together school districts, educational service units, universities, and state colleges to improve the success of children in Nebraska. The project will collect and analyze data, share best practices, and provide necessary resources to help improve a child's success.

NEBRASKA WHOLE CHILD PROJECT
HEART | MIND | BODY

Awards of Achievement Individual board members must make a commitment to increase their knowledge and understanding of education, school governance, and perfect their leadership skills to ensure effective board service. To support the efforts of this volunteer role, the Association provides an incentive program to acknowledge the commitment and time board members devote to growing in their leadership roles and responsibilities.

NASB
Nebraska Association of SCHOOL BOARDS

1311 Stockwell Street | Lincoln, NE 68502
800-422-4572 | www.NASBonline.org
@NASBonline | www.facebook.com/NASBonline

Labor Relations Conference NETS
ALICAP Lease Purchase Financing
Board Member Recognition Activities
NJUMP State Education Conference
Community Involvement Board Notes
School Law Reporter Whole Child Project

NEBRASKA ASSOCIATION OF SCHOOL BOARDS

CURRENT SERVICES TO ENHANCE PUBLIC EDUCATION FOR THE CHILDREN OF NEBRASKA

Education Leadership Search Service
CJUMP Workshop Series
Insurance and Financial Services
Advocacy Board Development
School Statutes Nebraska Liquid Asset Fund
Accidental Death & Dismemberment Insurance
Legislative Updates Local Board Workshops
Medicaid Reimbursement Program
Joint Utilities Management Programs
Board Quicks Area Membership Meetings
Unemployment Insurance Education Forum
School Law Workshops Policy Services

NASB
Nebraska Association of SCHOOL BOARDS

The Nebraska Association of School Boards provides services to School Boards to strengthen public education for all Nebraska children.

www.NASBonline.org

	2016 Proposed Priorities - District Staff/Parent/Community	Staff	Parent	Combined	Final
	Academic	Rank	Rank	Total	Rank
1.a	SCHS: Improve access to college credit/dual credit classes for students pursuing a etc...	4	1	5	**1**
1.b	SCHS: Improve academic performance/success of students in the middle group of etc...	3	4	7	**3**
1.c	SCHS: Improve transition program coordination and staffing for ELL students	6	10	16	**6**
1.d	SCS Instructional Model: Develop the Schuyler Instructional Model	23	16	39	**19**
1.e	Special Programs (SPED, Title, ELL): Improve K-8 program coordination, service delivery etc...	5	15	20	**8**
1.f	Early Childhood Programs: Expand early childhood programs	12	22	34	**17**
1.g	After School/Summer School Programs: Increase enrollment and expand summer and after etc...	18	26	44	**23**
1.h	Bilingual Education: Research, develop, and implement a K-8 biligual education program	22	2	24	**14**
	Extra-Curricular Activities				
2.a	Youth Activities Program: Expand K-6 youth activities program	13	9	22	**10**
2.b	Activity Fee: Continue 6-12 Student Activity Fee Program	19	29	48	**25**
2.c	Improve coordination, expansion, and scheduling of the 5-12 Band Program	16	25	41	**20**
	Technology				
3.a	Fall Tech Fair: Continue Fall Tech Fair	10	19	29	**15**
3.b	SMS iPad Replacement: Develop a plan/budget for SMS iPad replacement	17	28	45	**24**
	Transportation				
4.a	Coach Bus: Consider purchasing a "coach" bus in the vehicle rotation schedule	24	18	42	**22**
	Buildings and Grounds				
5.a	Preschool: Completion of building exterior, roof, and grounds at the preschool building	15	7	22	**11**
5.b	SCHS Facilities: Develop a plan and timeline to address facility needs at SCHS	7	6	13	**5**
5.c	Fisher's Facilities: Develop a plan and timeline to address facility needs at Fisher's	28	23	51	**27**
5.d	Rural Building Utilization: Study Rural School building utilization	25	27	52	**29**
	Support Service Programs				
6.a	Food Service: Expand breakafast program options at SES, Richland, and Fisher's	26	21	47	**25**
6.b	Food Service: Increase emphasis on hiring Latino cooks to work in the food service program	29	20	49	**26**
6.c	Guidance and Counseling: Increase the numbers of guidance counselors at SES/SMS	2	8	10	**4**
6.d	Safety and Crisis Preparedness: Continue training and improving workplace safety and etc...	14	3	17	**7**
	School Governance and Public Relations				
7.a	Community Partnerships: Continue expanding community partnerships and collaboration	8	14	22	**12**
7.b	Communication System: Expand internal/external comm. systems to provide effective etc...	20	13	33	**16**
7.c	District Level Meetings and Information Databases: Continue using electronic media to communicate, share, etc...	21	17	38	**18**
	School Climate and Learning Environment				
8.a	Professional Development: Continue recognition programs to reward and recognize etc...	9	12	21	**9**
8.b	Student Behavior Programs: Continue expansion of behavior management programs to etc...	1	5	6	**2**
8.c	New Teacher Orientation: Continue support of the "new" teacher orientation program	11	11	22	**13**
8.d	SCS Brand: Create a "Brand" for Schuyler Community Schools based on our image	27	24	51	**28**

	2016 Proposed Priorities - Schuyler Community Schools Staff Priorities								
	Academic	4	3	2	1	Votes	Value	Score	Rank
1.a	SCHS: Improve access to college credit/dual credit classes for students pursuing a etc...	**107**	57	30	12	206	671	3.26	4
1.b	SCHS: Improve academic performance/success of students in the middle group of etc...	**88**	84	24	4	200	656	3.28	3
1.c	SCHS: Improve transition program coordination and staffing for ELL students	**86**	72	34	11	203	639	3.15	6
1.d	SCS Instructional Model: Develop the Schuyler Instructional Model	26	**67**	66	39	198	476	2.40	23
1.e	Special Programs (SPED, Title, ELL): Improve K-8 program coordination, service delivery etc...	**98**	63	36	7	204	660	3.24	5
1.f	Early Childhood Programs: Expand early childhood programs	**84**	55	44	20	203	609	3.00	12
1.g	After School/Summer School Programs: Increase enrollment and expand summer and after etc...	50	**67**	60	24	201	545	2.71	18
1.h	Bilingual Education: Research, develop, and implement a K-8 biligual education program	44	**64**	50	46	204	514	2.52	22
	Extra-Curricular Activities								
2.a	Youth Activities Program: Expand K-6 youth activities program	70	**76**	39	21	206	607	2.95	13
2.b	Activity Fee: Continue 6-12 Student Activity Fee Program	**65**	54	38	46	203	544	2.68	19
2.c	Improve coordination, expansion, and scheduling of the 5-12 Band Program	63	**65**	57	18	203	579	2.85	16
	Technology								
3.a	Fall Tech Fair: Continue Fall Tech Fair	**78**	70	40	17	205	619	3.02	10
3.b	SMS iPad Replacement: Develop a plan/budget for SMS iPad replacement	57	58	**67**	24	206	560	2.72	17
	Transportation								
4.a	Coach Bus: Consider purchasing a "coach" bus in the vehicle rotation schedule	40	39	**66**	58	203	467	2.30	24
	Buildings and Grounds								
5.a	Preschool: Completion of building exterior, roof, and grounds at the preschool building	65	**67**	50	23	205	584	2.85	15
5.b	SCHS Facilities: Develop a plan and timeline to address facility needs at SCHS	**83**	58	42	13	196	603	3.08	7
5.c	Fisher's Facilities: Develop a plan and timeline to address facility needs at Fisher's	26	33	50	**91**	200	394	1.97	28
5.d	Rural Building Utilization: Study Rural School building utilization	34	50	51	**60**	195	448	2.30	25
	Support Service Programs								
6.a	Food Service: Expand breakafast program options at SES, Richland, and Fisher's	40	40	60	**63**	203	463	2.28	26
6.b	Food Service: Increase emphasis on hiring Latino cooks to work in the food service program	25	34	44	**99**	202	389	1.93	29
6.c	Guidance and Counseling: Increase the numbers of guidance counselors at SES/SMS	**111**	58	22	13	204	675	3.31	2
6.d	Safety and Crisis Preparedness: Continue training and improving workplace safety and etc...	60	**76**	47	18	201	580	2.89	14
	School Governance and Public Relations								
7.a	Community Partnerships: Continue expanding community partnerships and collaboration	73	**79**	37	13	202	616	3.05	8
7.b	Communication System: Expand internal/external comm. systems to provide effective etc...	34	**80**	64	16	194	520	2.68	20
7.c	District Level Meetings and Information Databases: Continue using electronic media to communicate, share, etc...	45	**61**	57	34	197	511	2.59	21
	School Climate and Learning Environment								
8.a	Professional Development: Continue recognition programs to reward and recognize etc...	**75**	74	39	15	203	615	3.03	9
8.b	Student Behavior Programs: Continue expansion of behavior management programs to etc...	**129**	51	16	4	200	705	3.53	1
8.c	New Teacher Orientation: Continue support of the "new" teacher orientation program	**78**	71	33	20	202	611	3.02	11
8.d	SCS Brand: Create a "Brand" for Schuyler Community Schools based on our image	36	38	**61**	59	194	439	2.26	27

	2016 Proposed Priorities - Schuyler Community Schools Parent/Community Priorities								
	Academic	**4**	**3**	**2**	**1**	**Votes**	**Value**	**Score**	**Rank**
1.a	SCHS: Improve access to college credit/dual credit classes for students pursuing a etc...	**168**	52	15	2	237	860	3.63	1
1.b	SCHS: Improve academic performance/success of students in the middle group of etc...	**139**	74	17	2	232	814	3.51	4
1.c	SCHS: Improve transition program coordination and staffing for ELL students	**133**	63	29	11	236	790	3.35	10
1.d	SCS Instructional Model: Develop the Schuyler Instructional Model	94	**98**	35	4	231	744	3.22	16
1.e	Special Programs (SPED, Title, ELL): Improve K-8 program coordination, service delivery etc...	**95**	54	31	6	186	610	3.28	15
1.f	Early Childhood Programs: Expand early childhood programs	**100**	93	36	12	241	763	3.17	22
1.g	After School/Summer School Programs: Increase enrollment and expand summer and after etc...	90	**94**	35	11	230	723	3.14	26
1.h	Bilingual Education: Research, develop, and implement a K-8 biligual education program	**176**	32	14	15	237	843	3.56	2
	Extra-Curricular Activities								
2.a	Youth Activities Program: Expand K-6 youth activities program	**119**	94	20	7	240	805	3.35	9
2.b	Activity Fee: Continue 6-12 Student Activity Fee Program	**87**	81	41	24	233	697	2.99	29
2.c	Improve coordination, expansion, and scheduling of the 5-12 Band Program	**97**	90	35	13	235	741	3.15	25
	Technology								
3.a	Fall Tech Fair: Continue Fall Tech Fair	**105**	85	30	16	236	751	3.18	19
3.b	SMS iPad Replacement: Develop a plan/budget for SMS iPad replacement	**108**	75	30	23	236	740	3.14	28
	Transportation								
4.a	Coach Bus: Consider purchasing a "coach" bus in the vehicle rotation schedule	**127**	55	38	20	240	769	3.20	18
	Buildings and Grounds								
5.a	Preschool: Completion of building exterior, roof, and grounds at the preschool building	**128**	85	16	7	236	806	3.42	7
5.b	SCHS Facilities: Develop a plan and timeline to address facility needs at SCHS	**133**	70	20	6	229	788	3.44	6
5.c	Fisher's Facilities: Develop a plan and timeline to address facility needs at Fisher's	**114**	68	35	20	237	750	3.16	23
5.d	Rural Building Utilization: Study Rural School building utilization	**107**	70	42	16	235	738	3.14	27
	Support Service Programs								
6.a	Food Service: Expand breakafast program options at SES, Richland, and Fisher's	**116**	68	36	19	239	759	3.18	21
6.b	Food Service: Increase emphasis on hiring Latino cooks to work in the food service program	**127**	56	22	31	236	751	3.18	20
6.c	Guidance and Counseling: Increase the numbers of guidance counselors at SES/SMS	**141**	67	34	5	247	838	3.39	8
6.d	Safety and Crisis Preparedness: Continue training and improving workplace safety and etc...	**151**	61	21	1	234	830	3.55	3
	School Governance and Public Relations								
7.a	Community Partnerships: Continue expanding community partnerships and collaboration	**107**	97	24	5	233	772	3.31	14
7.b	Communication System: Expand internal/external comm. systems to provide effective etc...	**117**	82	30	6	235	780	3.32	13
7.c	District Level Meetings and Information Databases: Continue using electronic media to communicate, share, etc...	**116**	78	47	8	249	800	3.21	17
	School Climate and Learning Environment								
8.a	Professional Development: Continue recognition programs to reward and recognize etc...	**121**	78	33	6	238	790	3.32	12
8.b	Student Behavior Programs: Continue expansion of behavior management programs to etc...	**145**	68	19	5	237	827	3.49	5
8.c	New Teacher Orientation: Continue support of the "new" teacher orientation program	**127**	68	40	4	239	796	3.33	11
8.d	SCS Brand: Create a "Brand" for Schuyler Community Schools based on our image	**108**	75	36	17	236	746	3.16	24

From: **Jennifer Ramsey** jennifer.ramsey@schuylercommunityschools.org
Subject: Re: Letter of Resignation
Date: January 20, 2016 at 3:25 PM
To: Dan Hoesing dan.hoesing@schuylercommunityschools.org

January 20, 2015

Dear School Board,

I am submitting this as a letter of resignation effective at the end of the 2015-2016 school year.

Thank you so much for the amazing chance to work in a great district and to teach wonderful children. It has been an honor to teach here for the last two years and I am grateful for the opportunity.

Sincerely,
Jennifer Ramsey

February 3, 2016

Dr. Dan Hoesing, Superintendent of Schools

Schuyler Community Schools

Schuyler NE 68661

Dear Dr. Hoesing

I am writing to formally notify you and the Board of Education of Schuyler Community Schools, that I am resigning my position as Business Manager as of June 2016. After careful consideration, I have made this decision. I'm looking forward to new adventures - time to golf, travel and enjoy the family.

Thank you for allowing me the opportunity to serve as an employee of this district for the past 14 years. Working for Schuyler Community Schools has been a wonderful experience and I'm very grateful to have been a part of the school district. Many changes had taken place over these last 14 years – merger of districts, building of SES, remodeling and opening the prek building, addition to the high school, and change in Superintendents. Not to mention all the changes that have taken place in just my duties. Many people have come and gone over these years. I started when my grandkids were in prek and I leave now when they are 2016 graduates. I will miss the staff and students of SCS. If I can be of any help during this transition and anytime thereafter, please let me know.

Sincerely

Marlene Hartman

Marlene Hartman

Administrator Salaries

Schuyler 2015-16	SCS Superintendent	Curriculum/Assessment Federal Programs Director	SPED/ELL/RTI Programs Director	SCHS Principal	SMS Principal	SES Comley	SCHS Asst Prin/AD	SMS Asst Prin/AD	SMS Asst. Prin. Rural Prin/Music	SES K-2 Prin./K-8 AD	Total Admin
Salary	$152,000	$90,000	$89,000	$95,000	$82,000	$89,000	$92,500		$73,500	$76,000	$839,000
Benefits (750 deduct)	$18,116	$18,116	$18,463	$13,827	$18,463	$18,463	$12,218		$6,914	$18,463	$143,044
Less Spouse Benefit	-$9,058	-$9,058	$0	$0	-$9,232	$0	$0		$0	$0	-$27,348
Total Cost	$161,058	$99,058	$107,463	$108,827	$91,232	$107,463	$104,718		$80,414	$94,463	$954,696
Contract Days	240	220	220	220	220	220	220		195	215	
Cost per Day	$671	$450	$488	$495	$415	$488	$476		$412	$439	$434
Grant Support/Reimbursement		$50,000	$60,000								$110,000

Administrator Salary Proposal

Schuyler 2016-17	SCS Superintendent	Curriculum/Assessment Federal Programs Director	SPED/ELL/RTI Programs Director	SCHS Principal	SMS Principal	SES Comley	SCHS Asst Prin/AD	SMS Asst Prin/AD	SMS Band Rural Prin/Music	SES K-2 Prin./K-6 AD	Total Admin
Salary	$160,000	$96,000	$94,000	$105,000	$89,000	$95,000	$95,000		$81,000	$85,000	$900,000
Benefits (900 deduct)	$18,995	$18,995	$18,415	$13,796	$18,415	$18,415	$12,191		$6,898	$18,415	$144,534
Less Spouse Benefit	-$9,497	-$9,497	$0	$0	-$9,208	$0	$0	$0	$0	$0	-$28,202
Total Cost	$169,497	$105,497	$112,415	$118,796	$98,208	$113,415	$107,191	$0	$87,898	$103,415	$1,016,332
Total Increase	$8,439	$6,439	$4,952	$9,969	$6,976	$5,952	$2,473	$0	$7,484	$8,952	$61,636
% Increase	4.98%	6.10%	4.41%	8.39%	7.10%	5.25%	2.31%		8.51%	8.66%	6.06%
Contract Days	240	220	220	220	220	220	220	220	195	215	
Cost per Day	$706	$480	$511	$540	$446	$516	$487	$0	$451	$481	$513
Grant Support/Reimbursement		$52,500	$63,000				.5 FTE Asst. Principal	$35,000			$115,500
							.5 FTE Teacher/AD	$25,000			

Salary Comp. School	SCS Superintendent	Curriculum/Assessment Special Programs Dir.	SPED Director Special Programs	SCHS Principal	SMS Principal	SES Comley	SES Kovar	SCHS Asst. Prin/AD	SMS Asst. Prin/AD	SMS Asst. Prin Rural Prin/Music
Bennington	$152,750	$99,000	$86,000	$110,100	$91,500	$87,250	$87,250	$84,500	$84,500	$84,500
Blair	$150,000	$93,500	$116,292	$115,915	$92,458	$92,176	$92,176	$94,757	$84,872	$84,872
Crete	$164,321	$104,995	$90,838	$116,792	$99,686	$93,198	$93,198	$94,378	$87,889	$87,889
Plattsmouth	$157,500	$108,000	$108,000	$107,904	$96,792	$81,208	$81,208	$81,605	$88,212	$88,212
Ralston	$170,000	$112,500	$102,917	$102,650	$88,825	$82,055	$82,055	$91,917	$73,150	$73,150
Seward	$166,580	$104,040	$105,940	$100,000	$97,100	$86,950	$86,950	$83,000		
Springfield-Platteview	$138,929	$98,160	$98,160	$112,000	$93,047	$80,979	$80,979	$93,500		
Wahoo	$141,122	$90,679	$90,679	$100,163	$93,930	$104,727	$104,727			
Waverly	$149,200	$99,950	$99,950	$109,350	$92,100	$82,533	$82,533	$79,100	$70,000	$70,000
Wayne	$135,000	$83,875	$83,875	$98,225	$90,900	$85,000	$85,000	$109,350	$72,000	$70,000
York	$158,607	$99,870	$99,870	$101,975	$91,750	$87,163	$87,163	$89,000	$78,000	$78,000
Schuyler	**$152,000**	**$90,000**	**$89,000**	**$95,000**	**$82,000**	**$89,000**	**$76,000**	**$92,500**	**New Position**	**$76,000**

Mean	153,092	99,506	98,411	106,825	93,463	87,567	87,567	90,111	79,828	79,578
Median	152,750	99,870	99,870	107,904	92,458	86,950	86,950	90,459	81,250	81,250
Midpoint	152,921	99,688	99,140	107,364	92,960	87,259	87,259	90,285	80,539	80,414

Rank	Superintendent	Salary
1	Ralston	$170,000
2	Seward	$166,580
3	Crete	$164,321
4	York	$158,607
5	Plattsmouth	$157,500
6	Bennington	$152,750
7	Schuyler	$152,000
8	Blair	$150,000
9	Waverly	$149,200
10	Wahoo	$141,122
11	Springfield-Platteview	$138,929
12	Wayne	$135,000

Rank	Curriculum Director	Salary
1	Ralston	$112,500
2	Plattsmouth	$108,000
3	Crete	$104,995
4	Seward	$104,040
5	Waverly	$99,950
6	York	$99,870
7	Bennington	$99,000
8	Springfield-Platteview	$98,160
9	Blair	$93,500
10	Wahoo	$90,679
11	Schuyler	$90,000
12	Wayne	$83,875

Rank	SPED Director	Salary
1	Blair	$116,292
2	Plattsmouth	$108,000
3	Seward	$105,940
4	Ralston	$102,917
5	Waverly	$99,950
6	York	$99,870
7	Springfield-Platteview	$98,160
8	Crete	$90,838
9	Wahoo	$90,679
10	Schuyler	$89,000
11	Bennington	$86,000
12	Wayne	$83,875

Rank	HS Principal	Salary
1	Crete	$116,792
2	Blair	$115,915
3	Springfield-Platteview	$112,000
4	Bennington	$110,100
5	Waverly	$109,350
6	Plattsmouth	$107,904
7	Ralston	$102,650
8	York	$101,975
9	Wahoo	$100,163
10	Seward	$100,000
11	Wayne	$98,225
12	Schuyler	$95,000

Rank	MS Principal	Salary
1	Crete	$99,686
2	Seward	$97,100
3	Plattsmouth	$96,792
4	Wahoo	$93,930
5	Springfield-Platteview	$93,047
6	Blair	$92,458
7	Waverly	$92,100
8	York	$91,750
9	Bennington	$91,500
10	Wayne	$90,900
11	Ralston	$88,825
12	Schuyler	$82,000

Rank	Elem Principal	Salary
1	Wahoo	$104,727
2	Crete	$93,198
3	Blair	$92,176
4	Schuyler-Mr. Comley	$89,000
5	Bennington	$87,250
6	York	$87,163
7	Seward	$86,950
8	Wayne	$85,000
9	Waverly	$82,533
10	Ralston	$82,055
11	Plattsmouth	$81,208
12	Springfield-Platteview	$80,979
13	Schuyler-Mr. Kovar	$76,000

Rank	HS Asst. Principal/AD	Salary
1	Wayne	$109,350
2	Blair	$94,757
3	Crete	$94,378
4	Springfield-Platteview	$93,500
5	Schuyler	$92,500
6	Ralston	$91,917
7	York	$84,500
8	Bennington	$84,500
9	Seward	$83,000
10	Plattsmouth	$81,605
11	Waverly	$79,100
	Wahoo - Teacher/AD	$53,955

Rank	Rural School Principal	Salary
1	Plattsmouth	$88,212
2	Crete	$87,889
3	Blair	$84,872
4	Bennington	$84,500
5	York	$78,000
6	Schuyler	$76,000
7	Ralston	$73,150
8	Waverly	$70,000
8	Wayne	$70,000
	Seward	
	Springfield-Platteview	
	Wahoo	

Rank	MS Asst. Principal/AD	Salary
1	Plattsmouth	$88,212
2	Crete	$87,889
3	Blair	$84,872
4	Bennington	$84,500
5	York	$78,000
6	Ralston	$73,150
7	Waverly	$70,000
8	Wayne	$70,000
	Schuyler(Prin.AD $40,000/Teacher 25,000)	
	Seward	
	Springfield-Platteview	
	Wahoo	

High School Board Report

Feburary 8th , 2016

6:30 p.m.

I. Truancy attendance information
   - A. First Quarter of 2014 was 147. First Quarter for 2015 was 58.
   - B. Second Quarter of 2014 was 152. Second Quarter of 2015 was 12.
   - C. We don't count medically excused or probation in our counts. There are 40 students if you count everything.

II. Driver's Education Classes

   - A. We will be offering driver's education for our students on April 16th, 22nd, 23rd, and 24th. Classroom classes will be from 8:00 – 1:00 p.m.
   - B. Actual driving time will be set up between the instructor and Student. Instructor is Don Cunningham.
   - C. The cost for this course will be $325.00.

III. John Baylor ACT Prep

   - A. We will be offering the ACT Prep courses during early out time On Fridays, from 1:30 until 3:30 p.m.
   - B. We will begin the course on Friday, February 12th . With our Staff training on Friday, February 5th at 1:30 p.m.
   - C. There will be four instructors trained to implement the program.
   - D. Cost of the program is $6,000.00.

From: **Jim Tenopir** jtenopir@nsaahome.org
Subject: New Coach Education Requirement
Date: January 29, 2016 at 9:11 AM
To:
Cc: Ron Higdon rhigdon@nsaahome.org

All,

Please be advised that, beginning with the 2016-17 school year, all high school coaches will have new coach education requirements. School administrators will be required to keep records of successful completion of these newly required courses by their school's coaches.

Exertional heat stroke is the leading cause of preventable death in high school athletics. Exertional heat stroke also results in thousands of emergency room visits and hospitalizations throughout the nation each year. The National Federation of State High School Associations (NFHS) offers a free online course entitled "Heat Illness Prevention" that will be required of all Nebraska high school coaches, beginning next fall. This course might be applicable for marching band directors to also access, as early-season marching band also often battles heat and hydration issues.

Sudden cardiac arrest is the number one cause of death in the United States for high school student athletes during exercise. Caused by a structural or electrical problem associated with the heart, sudden cardiac arrest happens when the heart unexpectedly stops beating and pumping blood. With content developed by Simon's Fund, this NFHS "Sudden Cardiac Arrest" course will help coaches learn and recognize the warning signs and symptoms of sudden cardiac arrest. Also included are tips for what to do in the critical moments after an individual suddenly collapses in order to save his or her life.

The NSAA Board and staff (and the NSAA Sports Medicine Advisory Committee) were in agreement that if these additional educational requirements save just one life, the additional time burden on coaches will be well worth the efforts. These online courses take about 20-30 minutes each to complete, and they are FREE. Schools may have their coaches login to **nfhslearn.com** to individually take these courses. School administrators will be able to monitor their coaches' completion of these courses by accessing the NFHS database. Or schools may wish to go through the course in a group setting with all of the school's coaches; schools would be expected to maintain documentation of those coaches who complete the courses in such a group setting. And plans are tentatively being made to offer these courses at the summer Nebraska Coaches Association Coaches Clinic.

School administrators will be expected to monitor and assure that these educational coaching requirements are met. **As a recap, all Nebraska high school coaches will be required to take the following NFHS courses beginning with the 2016-17 school year: (1) Concussion in Sports (currently required through statute); (2) Heat Illness Prevention; and (3) Sudden Cardiac Arrest.**

Schools with questions about these courses or this new requirement can either contact me or Assistant Director Ron Higdon (rhigdon@nsaahome.org).

Thank you!

Jim Tenopir

Dr. James A. Tenopir
Executive Director
Nebraska School Activities Association
500 Charleston
Lincoln, NE 68508

Phone: (402) 489-0386

2/8/2016

TRANSFERS WITHIN THE DISTRICT

Last Name	First Name	Transferring School Year	Date Transfer Requested	Grade Entering	SCS Resident School Building	SCS Transfering to Building
Bailey	Lindley	2016/2017	1/18/2016	K	SES	FISHERS

OPTIONS OUT / IN

Last Name	First Name	Option School Year	Date Transfer Requested	Grade Entering	Resident District	Option district

CANCELED OPTIONS:

Last Name	First Name	Option School Year	Date canceled		Resident District	Option district
Nichols	Braiden	2014/2015	1/8/2015	1	SCS	North Bend