

Budget Hearing
Red Willow School District #73-0017
McCook Public Schools
6:00 PM Monday, September 9, 2024
Junior High Conference Room
700 W 7th St
McCook, NE 69001

"It is the mission of McCook Public Schools to equip all students to succeed in a complex global society"

Please arrive at the Board meeting at the start time, because the Board reserves the right to change the order of items.

1. Call to Order
 - 1.1. Roll Call
2. Public support, opposition, criticism, suggestions, or observations of district patrons to the proposed budgets of all funds for 2024-2025 school year
3. Public Comment
4. Adjournment of budget hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

McCook Public Schools (730017) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 6:00 o'clock, PM, at McCook Public Schools - Junior High Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 18,008,753.00	\$ 19,695,000.00	\$ 23,442,411.00	\$ 3,211,456.00	\$ 17,334,867.00	\$ 9,413,131.00
Depreciation	\$ 612,585.00	\$ 950,000.00	\$ 1,276,764.00		\$ 1,276,764.00	
Employee Benefit	\$ -	\$ -	\$ 135,941.00	\$ -	\$ 135,941.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 613,010.00	\$ 625,000.00	\$ 1,002,937.00	\$ -	\$ 1,002,937.00	
School Nutrition	\$ 579,752.00	\$ 600,000.00	\$ 1,003,386.00	\$ -	\$ 1,003,386.00	
Bond	\$ 406,569.00	\$ 408,000.00	\$ 816,909.00	\$ -	\$ 816,909.00	\$ -
Special Building	\$ 490,323.00	\$ 212,000.00	\$ 1,460,708.00		\$ 1,460,708.00	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 20,710,992.00	\$ 22,490,000.00	\$ 29,139,056.00	\$ 3,211,456.00	\$ 23,031,512.00	\$ 9,413,131.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 9,413,131.00	\$ 9,413,131.00