

Special Board of Education Meeting to approve Budget and Tax Resolution for 2022-2023
Red Willow School District #73-0017
McCook Public Schools
6:00 PM Tuesday, September 20, 2022
Junior High Conference Room
800 West 7th St
McCook, NE 69001

"It is the mission of McCook Public Schools to equip all students to succeed in a complex global society"

Please arrive at the Board meeting at the start time, because the Board reserves the right to change the order of items.

1. Roll Call
 - 1.1. Recognition of Open Meetings Act
 - 1.2. Pledge of Allegiance
2. New Business
 - 2.1. Consideration of approval of the 2022-2023 Tax Request Resolution
 - 2.2. Consideration of the approval of the Budgets of all funds for the 2022-2023 school year.
3. Adjournment

Notice of Special Hearing To Set Final Tax Request

McCook Public Schools (73-0017) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 19 day of, September 2022 at 6:00 o'clock pm, at McCook Public Schools - Junior High Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

2021-2022	2022-2023	Change
812,205,857	872,027,524	7.37%

2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	23,540,351.00	8,039,072.00	0.989783	0.921883	22,252,385.00	8,440,909.00	0.967964	-2.20%	-5.47%
Bond Fund(s) K - 12	869,229.00	414,141.00	0.066410	0.047492	918,581.00	414,141.00	0.061647	-7.17%	5.68%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000		
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000		
Bond Fund			0.000000	0.000000			0.000000		
Special Building Fund	1,476,696.00	454,545.00	0.055964	0.052125	1,820,196.00	404,040.00	0.046333	-17.21%	23.26%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000		
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000		
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000		
Total	25,886,276.00	8,907,758.00	1.112157	1.021500	24,991,162.00	9,259,090.00	1.075944	-3.26%	-3.46%

2022-2023 Budget Information

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

McCook Public Schools (73-0017) in Red Willow County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of Spetember, 2022 at 6:30 o'clock, pm, at McCook Public Schools - Junior High Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 17,340,486.00	\$ 17,185,000.00	\$ 22,252,385.00	\$ 3,293,648.00	\$ 17,189,533.00	\$ 8,440,909.00
Depreciation	\$ 705,771.00	\$ 1,300,000.00	\$ 1,950,206.00		\$ 1,950,206.00	
Employee Benefit	\$ -	\$ -	\$ 141,941.00	\$ -	\$ 141,941.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 431,720.00	\$ 450,000.00	\$ 798,732.00	\$ -	\$ 798,732.00	
School Nutrition	\$ 908,343.00	\$ 750,000.00	\$ 888,886.00	\$ -	\$ 888,886.00	
Bond	\$ 411,841.00	\$ 405,410.00	\$ 918,581.00	\$ 300,000.00	\$ 808,581.00	\$ 414,141.00
Special Building	\$ 21,053.00	\$ 22,000.00	\$ 1,820,196.00		\$ 1,420,196.00	\$ 404,040.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 19,819,214.00	\$ 20,112,410.00	\$ 28,770,927.00	\$ 3,593,648.00	\$ 23,198,075.00	\$ 9,259,090.00