



**LAKELAND BOARD OF EDUCATION  
WORK SESSION AGENDA  
Monday, April 6, 2026, 5:45 PM  
Lakeland City Hall / Board Room  
10001 Highway 70  
Lakeland, TN 38002**

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- I. **CALL TO ORDER / MOMENT OF SILENCE / PLEDGE TO FLAG**
- II. **ROLL CALL**
- III. **CHAIR'S WELCOME**
- IV. **PUBLIC COMMENT (Limited to two (2) minutes per speaker.)**
- V. **REPORTS**
  - 1. Superintendent's Report
    - Recognition:
      - TN Middle VEX IQ Robotics State Championship
      - TISCA Swimming State Championship
      - TSSAA Div 1 Wrestling State Championship
      - SCOPE
  - 2. Monthly Financial Summary
    - February 2026
  - 3. Legislative Liaison Update
- VI. **APPROVAL OF AGENDA**
- VII. **CONSENT AGENDA**
  - 1. Approval of Meeting Minutes: March 2, 2026 - Special Called Meeting
  - 2. Approval of Tenure Recommendations
  - 3. Approval of FY 25-26 Budget Amendments (04/26)
  - 4. Approval of Update to FY 25-26 School Fees List
  - 5. Approval of 2026 Spring Technology Discard List
- VIII. **DISCUSSION / ACTION**
  - 1. Audit Presentation
  - 2. Nomination of Volunteer of the Year
  - 3. Discussion on Program/SSO Sponsorship Parameters
  - 4. Discussion on Participation of Homeschool Students in Lakeland Preparatory School Athletic Programs
  - 5. Approval of 26-27 Textbook Adoption Committee Recommendations
  - 6. Review of Superintendent's Evaluation Process
  - 7. Review Policy Manual: Section 6 (First Half)
- IX. **ANNOUNCEMENTS**
- X. **ADJOURNMENT**

**LAKELAND SCHOOL SYSTEM**  
**Expense Summary Fiscal Year 2026**  
**Period Ending February 28, 2026**

<b>PROGRAM</b>	<b>2025-26 Original Budget</b>	<b>2025-26 Revised Budget</b>	<b>2025-26 FYTD Activity</b>	<b>Monthly Activity</b>	<b>Encumbered Amount</b>	<b>Balance</b>	<b>% EXPENDED</b>
Regular Instruction Program	16,673,665	17,840,940	11,492,307	1,271,348	40,694	6,307,939	65%
Special Education Program	2,966,891	3,087,334	1,734,766	236,319	0	1,352,568	56%
Vocational Education	175,028	348,112	107,540	12,807	649	239,922	31%
Health Services	527,220	529,220	313,550	38,884	643	215,027	59%
Other Student Support	1,213,670	1,213,670	792,331	96,065	0	421,340	65%
Regular Instruction Program Support	988,637	988,637	666,607	82,216	794	321,236	68%
Special Education Program Support	556,193	556,193	352,757	36,428	0	203,436	63%
Vocational Education Prog (ISM)	0	10,000	3,140	1,183	0	6,860	31%
Technology	810,392	790,392	550,503	60,298	19,017	220,873	72%
Board of Education	795,558	795,558	661,646	23,857	3,500	130,412	84%
Office of the Superintendent	433,865	433,865	268,270	27,358	504	165,090	62%
Office of the Principal	2,064,031	2,186,031	1,377,627	162,496	0	808,404	63%
Fiscal Services	502,141	502,141	318,126	32,486	0	184,015	63%
Human Services/Personnel	391,895	391,895	260,714	28,061	0	131,181	67%
Operation of Plant	1,724,398	1,856,220	1,176,566	123,490	2,493	677,161	64%
Maintenance of Plant	783,435	859,597	535,721	50,721	20,476	303,400	65%
Transportation	1,270,000	1,270,000	638,725	94,598	242	631,033	50%
Transfers to Other Funds	0	1,195	1,195	0	0	0	100%
<b>General Purpose Fund Subtotal</b>	<b>32,851,232</b>	<b>33,660,999</b>	<b>21,253,401</b>	<b>2,378,615</b>	<b>89,012</b>	<b>12,318,587</b>	<b>63.40%</b>
Federal Projects Regular Instruction	189,482	174,397	134,113	12,484	290	39,994	77%
Federal Projects Special Education	271,649	292,404	167,771	20,434	251	124,383	57%
Federal Programs Innovative Schools	235,117	61,460	61,460	0	0	0	100%
Federal Projects Other Student Support	61,559	67,558	40,153	4,607	0	27,405	59%
Federal Projects Regular Instruction	50,902	50,513	14,030	0	0	36,483	28%
Federal Projects Special Education Support	211,522	215,826	112,147	11,574	540	103,139	52%
Federal Projects Vocational	8,072	4,562	1,856	417	0	2,706	41%
Federal Programs Early Childhood Grant	0	2,000	2,000	0	0	0	100%
Food Service	1,055,000	1,376,264	692,173	69,245	22,839	661,252	52%
Before/After School Program	280,000	320,000	221,736	30,876	0	98,264	69%
Education Capital Projects	1,067,927	1,524,792	566,089	147,235	453,264	505,439	67%
<b>GRAND TOTAL:</b>	<b>36,415,483</b>	<b>37,750,775</b>	<b>23,266,929</b>	<b>2,675,486</b>	<b>566,194</b>	<b>13,917,652</b>	<b>63%</b>



**LAKELAND BOARD OF EDUCATION**  
**SPECIAL CALLED MEETING MINUTES**  
**Monday, March 2, 2026, 5:45 PM**  
**Lakeland School System District Office**  
**3009 Davies Plantation Road**  
**Lakeland, TN 38002**

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**I. CALL TO ORDER / MOMENT OF SILENCE / PLEDGE TO FLAG**

With a quorum present, the meeting was called to order on Monday, March 2, 2026, at 5:49 PM, by Chair Laura Harrison. Laura Harrison led a moment of silence and led the Pledge to the Flag.

**II. ROLL CALL**

Attendance Taken at 5:49 PM.

Deborah Thomas:	Absent
Keith Acton:	Present
Michelle Childs:	Present
Laura Harrison (Chair):	Present
Jeremy Burnett (Vice-Chair):	Present

**III. CHAIR'S WELCOME**

**IV. PUBLIC COMMENT (Limited to two (2) minutes per speaker.)**

*No comments.*

**V. REPORTS**

**1. Superintendent's Report**

- **School Board Appreciation**
  - A performance was given by the LPS High School orchestra.
  - A presentation was given by LES students.
- **Recognition of DECA State Qualifiers**
  - 54 DECA students were recognized for their participation in the 2026 DECA State Career Development Conference (SCDC)
  - 5 students were recognized for their invitation to attend the 2026 SCDC Leadership Academy



**LAKELAND BOARD OF EDUCATION  
SPECIAL CALLED MEETING MINUTES**

**Monday, March 2, 2026, 5:45 PM**

**Lakeland School System District Office  
3009 Davies Plantation Road  
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- **Recognition of Teachers of the Year:**
  - K-4 - Anna Miller
  - 5-8 - Rebecca Hanna
  - 9-12 - Kittrel Robinson
- **Recognition of Principal of the Year:**
  - Corrie Martin
- **Recognition of Supervisor of the Year:**
  - Tammy Wilson

**2. Monthly Financial Summary**

- **January 2026**

Presentation by Chief of Finance, Tristan Gately-Sweatt

**3. Legislative Liaison Update**

Legislative Representative Childs presented an update to the board which included information regarding education bills currently under consideration by the legislature, including bills on contracts for transportation; waiver of licensure for experienced teachers without a bachelor's degree in private schools; regulation of devices in classrooms of kindergarten through 8th grades; private school students who attend a high school with less than 200 students could be given the opportunity to try out for athletic teams at public schools; open enrollment for out of district students to meet teacher to student ratios.

Questions from board members were taken and responses given accordingly.

**VI. APPROVAL OF AGENDA**

Laura Harrison (Chair) motioned to move the Approval of Agenda to the floor, seconded by Jeremy Burnett (Vice Chair). When the question was called, the Agenda was approved as presented.

Acton: Aye

Burnett (Vice-Chair): Aye



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Childs: Aye

Harrison (Chair): Aye

**VII. CONSENT AGENDA**

- 1. Approval of Meeting Minutes: February 2, 2026 - Business Meeting**
- 2. Approval of Memorandum of Understanding Between the City of Lakeland and the Lakeland School System Relative to Fourth of July Freedom Festival**
- 3. Approval of Amendment to Policy 4.606 - Graduation Activities**
- 4. Approval of Amendment to Policy 6.200 - Attendance**
- 5. Approval of FY 25-26 Budget Amendments (03/26)**
- 6. Approval of the 27-28 Instructional Calendar**
- 7. Approval of Update to 25-26 School Fees List**

Laura Harrison (Chair) motioned to move the Consent Agenda to the floor, seconded by Jeremy Burnett (Vice Chair). When the question was called, the Consent Agenda was approved as presented.

Acton: Aye

Burnett (Vice-Chair): Aye

Childs: Aye

Harrison (Chair): Aye

**VIII. DISCUSSION / ACTION**

- 1. Academic Data Presentation (A. Delloso, Deputy Superintendent)**

Presentation by Deputy Superintendent Angie Delloso

- 2. Review Policy Manual: Section 5 (Second Half)**

No action taken.

**IX. ANNOUNCEMENTS**

Dr. Horrell will be attending the TOSS Legislative and Learning Institute March 3-5  
LES PTA Auction on March 6



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LPS Theatre Company presents "Anything Goes" March 26-29  
Spring sports have begun

**X. ADJOURNMENT**

There being no other business on which to take action, Jeremy Burntett (Vice Chair) moved to adjourn the meeting, seconded by Laura Harrison (Chair). **Motion carried.**

Acton: Aye  
Burnett (Vice-Chair): Aye  
Childs: Aye  
Harrison (Chair): Aye

**The meeting was adjourned at 7:08 PM on Monday, March 2, 2026.**  
**These minutes were approved on Monday, April 13, 2026**

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Laura Harrison, Chair

ATTEST:

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Dr. Ted Horrell, Superintendent

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Summer Smith, Board Secretary



Laura Harrison  
*Board Chair*

Jeremy Burnett  
*Board Vice Chair*

Keith Acton  
*Board Member*

Michelle Childs  
*Board Member*

Deborah Thomas  
*Board Member*

Dr. Ted Horrell  
*Superintendent*

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Lakeland School System  
Teacher Tenure Recommendations  
2025-2026

Katherine	Batson	Lakeland Elementary School
Nadine	Hopper	Lakeland Elementary School
Jennifer	Dixon	Lakeland Elementary School
Casey	Druelinger	Lakeland Elementary School
Tammy	Madden	Lakeland Elementary School
Kimberly	Munafo	Lakeland Elementary School
Carrie	Sutton	Lakeland Elementary School

**LSS Proposed Budget Amendment**

**Fund 141 - Summer Learning Camp**

<b>Account Number Fnd T Acct Obj Prj Loc Prg</b>	<b>Account Level Description</b>	<b>FY 25-26 Revised Budget</b>	<b>FY 25-26 FY Activity</b>	<b>FY 25-26 Encumbered</b>	<b>FY 25-26 Available Funds</b>	<b>Proposed Budget Amendment</b>	<b>Difference</b>
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**Revenue:**

141 R 46590 000 904 00000 000	Other State Education Funds	\$ -				\$ 359,420.97	\$ 359,420.97
<b>Total Revenues</b>		<b>\$ -</b>				<b>\$ 359,420.97</b>	

**Expenditures:**

**Regular Instruction**

141 E 71100 116 904 00116 000	Teachers					\$ 88,000.00	\$ 88,000.00
141 E 71100 116 904 02000 000	Teachers					\$ 40,800.00	\$ 40,800.00
141 E 71100 163 904 00116 000	Educational Assistants					\$ 16,400.00	\$ 16,400.00
141 E 71100 163 904 02000 000	Educational Assistants					\$ 9,200.00	\$ 9,200.00
141 E 71100 201 904 00116 000	Social Security					\$ 6,472.80	\$ 6,472.80
141 E 71100 201 904 02000 000	Social Security					\$ 3,100.00	\$ 3,100.00
141 E 71100 204 904 00116 000	State Retirement					\$ 8,740.00	\$ 8,740.00
141 E 71100 204 904 02000 000	State Retirement					\$ 4,132.00	\$ 4,132.00
141 E 71100 212 904 00116 000	Medicare					\$ 1,513.80	\$ 1,513.80
141 E 71100 212 904 02000 000	Medicare					\$ 725.00	\$ 725.00
141 E 71100 429 904 00116 000	Instructional Supplies					\$ 12,179.25	\$ 12,179.25
141 E 71100 429 904 02000 000	Instructional Supplies					\$ 31,856.81	\$ 31,856.81
141 E 71100 722 904 00116 000	Equipment					\$ 22,367.56	\$ 22,367.56
141 E 71100 722 904 02000 000	Equipment					\$ 2,690.00	\$ 2,690.00
		<b>\$ -</b>				<b>\$ 248,177.22</b>	

**Health Services**

141 E 72120 131 904 00116 000	Nurses					\$ 1,690.00	\$ 1,690.00
141 E 72120 131 904 02000 000	Nurses					\$ 1,690.00	\$ 1,690.00
141 E 72120 201 904 00116 000	Social Security					\$ 104.78	\$ 104.78
141 E 72120 201 904 02000 000	Social Security					\$ 104.78	\$ 104.78
141 E 72120 204 904 00116 000	State Retirement					\$ 84.50	\$ 84.50
141 E 72120 204 904 02000 000	State Retirement					\$ 84.50	\$ 84.50

**LSS Proposed Budget Amendment**

**Fund 141 - Summer Learning Camp**

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141 E 72120 212 904 00116 000	Medicare					\$ 24.51	\$ 24.51
141 E 72120 212 904 02000 000	Medicare					\$ 24.51	\$ 24.51
141 E 72120 499 904 00116 000	Other Supplies					\$ -	\$ -
141 E 72120 499 904 02000 000	Other Supplies					\$ -	\$ -
		\$ -				\$ 3,807.58	
<b>Office of the Principal</b>							
141 E 72410 139 904 00116 000	Assistant Principals					\$ 10,340.00	\$ 10,340.00
141 E 72410 139 904 02000 000	Assistant Principals					\$ 8,960.00	\$ 8,960.00
141 E 72410 201 904 00116 000	Social Security					\$ 641.08	\$ 641.08
141 E 72410 201 904 02000 000	Social Security					\$ 555.52	\$ 555.52
141 E 72410 204 904 00116 000	State Retirement					\$ 930.60	\$ 930.60
141 E 72410 204 904 02000 000	State Retirement					\$ 806.40	\$ 806.40
141 E 72410 212 904 00116 000	Medicare					\$ 149.93	\$ 149.93
141 E 72410 212 904 02000 000	Medicare					\$ 129.92	\$ 129.92
		\$ -				\$ 22,513.45	
<b>Operation of Plant</b>							
141 E 72610 166 904 00116 000	Custodians					\$ 602.88	\$ 602.88
141 E 72610 166 904 02000 000	Custodians					\$ 602.88	\$ 602.88
141 E 72610 201 904 00116 000	Social Security					\$ 37.38	\$ 37.38
141 E 72610 201 904 02000 000	Social Security					\$ 37.38	\$ 37.38
141 E 72610 204 904 00116 000	State Retirement					\$ 62.10	\$ 62.10
141 E 72610 204 904 02000 000	State Retirement					\$ 62.10	\$ 62.10
141 E 72610 212 904 00116 000	Medicare					\$ 24.31	\$ 24.31
141 E 72610 212 904 02000 000	Medicare					\$ 24.31	\$ 24.31
141 E 72610 499 904 00116 000	Other Supplies					\$ 1,500.00	\$ 1,500.00
141 E 72610 499 904 02000 000	Other Supplies					\$ 1,000.00	\$ 1,000.00
		\$ -				\$ 3,953.34	

**Food Service**

**LSS Proposed Budget Amendment**

**Fund 141 - Summer Learning Camp**

<b>Account Number Fnd T Acct Obj Prj Loc Prg</b>	<b>Account Level Description</b>	<b>FY 25-26 Revised Budget</b>	<b>FY 25-26 FY Activity</b>	<b>FY 25-26 Encumbered</b>	<b>FY 25-26 Available Funds</b>	<b>Proposed Budget Amendment</b>	<b>Difference</b>
141 E 73100 105 904 00116 000	Supervisors					\$ 1,676.80	\$ 1,676.80
141 E 73100 105 904 02000 000	Supervisors					\$ 1,676.80	\$ 1,676.80
141 E 73100 165 904 00116 000	Cafeteria Personnel					\$ 2,284.80	\$ 2,284.80
141 E 73100 165 904 02000 000	Cafeteria Personnel					\$ 1,142.40	\$ 1,142.40
141 E 73100 201 904 00116 000	Social Security					\$ 245.62	\$ 245.62
141 E 73100 201 904 02000 000	Social Security					\$ 174.79	\$ 174.79
141 E 73100 204 904 00116 000	State Retirement					\$ 198.08	\$ 198.08
141 E 73100 204 904 02000 000	State Retirement					\$ 140.96	\$ 140.96
141 E 73100 212 904 00116 000	Medicare					\$ 57.44	\$ 57.44
141 E 73100 212 904 02000 000	Medicare					\$ 40.88	\$ 40.88
141 E 73100 422 904 00116 000	Food Supplies					\$ 10,500.00	\$ 10,500.00
141 E 73100 422 904 02000 000	Food Supplies					\$ 4,000.00	\$ 4,000.00
141 E 73100 499 904 00116 000	Other Supplies					\$ 2,650.00	\$ 2,650.00
141 E 73100 499 904 02000 000	Other Supplies					\$ 1,000.00	\$ 1,000.00
		<b>\$ -</b>				<b>\$ 25,788.57</b>	
<b>Transportation</b>							
141 E 72710 399 904 01000 000	Other Contracted Services					\$ 55,180.81	\$ 55,180.81
		<b>\$ -</b>				<b>\$ 55,180.81</b>	
<b>Total Expenditures</b>		<b>\$ -</b>				<b>\$ 359,420.97</b>	

**LSS Proposed Budget Amendment**

**Fund 142 - Title III**

<b>Account Number Fnd T Acct Obj Prj Loc Prg</b>	<b>Account Level Description</b>	<b>FY 25-26 Revised Budget</b>	<b>FY 25-26 FY Activity</b>	<b>FY 25-26 Encumbered</b>	<b>FY 25-26 Available Funds</b>	<b>Proposed Budget Amendment</b>	<b>Difference</b>
<b>Expenditures:</b>							
142 E 71100 429 000 00116 330	Instructional Supplies & Mater	\$ 8,582.67	\$ 1,619.25	\$ -	\$ 6,963.42	\$ 9,582.67	\$ 1,000.00
142 E 71100 429 000 02000 330	Instructional Supplies & Mater	\$ 6,597.60	\$ 3,980.79	\$ -	\$ 2,616.81	\$ 6,097.60	\$ (500.00)
142 E 72210 524 000 00116 330	In-Service/Staff Development	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ 1,500.00	\$ (1,000.00)
142 E 72210 524 000 02000 330	In-Service/Staff Development	\$ 2,500.00	\$ 2,427.40	\$ -	\$ 72.60	\$ 3,000.00	\$ 500.00
<b>Expenditures Difference:</b>							<b>\$ -</b>

**LSS Proposed Budget Amendment**

**Fund 142 - IDEA B**

<b>Account Number Fnd T Acct Obj Prj Loc Prg</b>	<b>Account Level Description</b>	<b>FY 25-26 Revised Budget</b>	<b>FY 25-26 FY Activity</b>	<b>FY 25-26 Encumbered</b>	<b>FY 25-26 Available Funds</b>	<b>Proposed Budget Amendment</b>	<b>Difference</b>
<b>Expenditures:</b>							
142 E 71200 429 000 00116 900	Instructional Supplies & Mater	\$ 10,000.00	\$ 2,916.02	\$ 220.76	\$ 6,863.22	\$ 7,000.00	\$ (3,000.00)
142 E 71200 429 000 02000 900	Instructional Supplies & Mater	\$ 10,000.00	\$ 3,406.25	\$ -	\$ 6,593.75	\$ 7,000.00	\$ (3,000.00)
142 E 71200 449 000 00116 900	Textbooks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142 E 71200 499 000 00116 900	Other Supplies & Materials	\$ 3,500.00	\$ 362.77	\$ -	\$ 3,137.23	\$ 3,500.00	\$ -
142 E 71200 499 000 02000 900	Other Supplies & Materials	\$ 2,684.93	\$ 500.48	\$ -	\$ 2,184.45	\$ 2,684.93	\$ -
142 E 71200 725 000 00116 900	Special Education Equipment	\$ 10,250.00	\$ 5,602.43	\$ 329.00	\$ 4,318.57	\$ 8,250.00	\$ (2,000.00)
142 E 71200 725 000 02000 900	Special Education Equipment	\$ 5,250.00	\$ 2,611.36	\$ -	\$ 2,638.64	\$ 5,250.00	\$ -
142 E 72220 312 000 00000 900	Contracts w Private Agencies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142 E 72220 312 000 01000 900	Contracts w Private Agencies	\$ 61,000.54	\$ 9,395.71	\$ -	\$ 51,604.83	\$ 71,000.54	\$ 10,000.00
142 E 72220 322 000 01000 900	Evaluation & Testing	\$ 10,000.00	\$ 3,321.77	\$ 363.37	\$ 6,314.86	\$ 10,000.00	\$ -
142 E 72220 336 000 00116 900	Maint & Repair - Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142 E 72220 399 000 00116 900	Other Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142 E 72220 399 000 02000 900	Other Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142 E 72220 499 000 00116 900	Other Supplies & Materials	\$ 750.00	\$ -	\$ 163.94	\$ 586.06	\$ 750.00	\$ -
142 E 72220 499 000 02000 900	Other Supplies & Materials	\$ 750.00	\$ 112.75	\$ -	\$ 637.25	\$ 750.00	\$ -
142 E 72220 524 000 00116 900	In-Service/Staff Development	\$ 9,500.08	\$ 3,167.54	\$ -	\$ 6,332.54	\$ 9,500.08	\$ -
142 E 72220 524 000 01000 900	In-Service/Staff Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142 E 72220 524 000 02000 900	In-Service/Staff Development	\$ 9,500.00	\$ 3,585.88	\$ -	\$ 5,914.12	\$ 7,500.00	\$ (2,000.00)
142 E 72220 790 000 00116 900	Other Equipment	\$ 5,011.00	\$ -	\$ -	\$ 5,011.00	\$ 5,011.00	\$ -
142 E 72220 790 000 02000 900	Other Equipment	\$ 5,011.00	\$ -	\$ -	\$ 5,011.00	\$ 5,011.00	\$ -
<b>Expenditures Difference:</b>							<b>\$ 0.00</b>

**LSS Proposed Budget Amendment**

**Fund 141 - State PreK**

<b>Account Number Fnd T Acct Obj Prj Loc Prg</b>	<b>Account Level Description</b>	<b>FY 25-26 Revised Budget</b>	<b>FY 25-26 FY Activity</b>	<b>FY 25-26 Encumbered</b>	<b>FY 25-26 Available Funds</b>	<b>Proposed Budget Amendment</b>	<b>Difference</b>
<b>Revenue:</b>							
141 R 46515 000 000 00000 915	State Sped Preschool Grant	\$ 120,443.04	\$ 2,934.52	\$ -	\$ 117,508.52	\$ 112,432.27	\$ (8,010.77)
<b>Revenue Difference:</b>							<b>\$ (8,010.77)</b>
<b>Expenditures:</b>							
141 E 71200 116 000 00116 915	Teachers	\$ 55,832.60	\$ 45,435.05	\$ -	\$ 10,397.55	\$ 61,471.05	\$ 5,638.45
141 E 71200 163 000 00116 915	Educational Assistants	\$ 43,160.25	\$ 23,950.93	\$ -	\$ 19,209.32	\$ 27,699.53	\$ (15,460.72)
141 E 71200 201 000 00116 915	Social Security	\$ 6,080.75	\$ 4,149.27	\$ -	\$ 1,931.48	\$ 5,399.39	\$ (681.36)
141 E 71200 204 000 00116 915	State Retirement	\$ 6,909.45	\$ 4,827.77	\$ -	\$ 2,081.68	\$ 6,813.79	\$ (95.66)
141 E 71200 206 000 00116 915	Life Insurance	\$ 367.04	\$ 250.07	\$ -	\$ 116.97	\$ 300.00	\$ (67.04)
141 E 71200 207 000 00116 915	Medical Insurance	\$ -	\$ 6,736.93	\$ -	\$ (6,736.93)	\$ 7,000.00	\$ 7,000.00
141 E 71200 212 000 00116 915	Employer Medicare	\$ 1,422.07	\$ 970.29	\$ -	\$ 451.78	\$ 1,314.21	\$ (107.86)
141 E 71200 217 000 00116 915	SRT Rate	\$ -	\$ 944.11	\$ -	\$ (944.11)	\$ 1,000.00	\$ 1,000.00
141 E 71200 429 000 00116 915	Instructional Supplies & Mater	\$ 1,434.30	\$ 1,434.30	\$ -	\$ -	\$ 1,434.30	\$ -
141 E 71200 725 000 00116 915	Special Education Equipment	\$ 5,236.58	\$ -	\$ -	\$ 5,236.58	\$ -	\$ (5,236.58)
<b>Expenditures Difference:</b>							<b>\$ (8,010.77)</b>



Approved 03/02/26  
Changes Proposed on 04/13/26

## Lakeland School System Fees List

### REQUESTED FEES FOR 2025-26

School	Requested Fee	Purpose	Course
Lakeland Elementary	\$10	4th Grade Recorder Fee	Music
Lakeland Elementary	Not to exceed \$10	Class T-Shirt Fee	School-wide
Lakeland Elementary	Not to exceed \$288	Chromebook Repair Fee	School-Wide
Lakeland Elementary	\$288	Chromebook Replacement Fee	School-Wide
Lakeland Elementary	\$99	Damaged iPad Fee	School-Wide
Lakeland Elementary	Not to exceed \$50	School Day Field Trips	Varied
Lakeland Elementary	\$30	Technology Fee	School-wide
Lakeland Preparatory	\$200	½ Credit Per Session Fee	Credit Recovery
Lakeland Preparatory	\$50	5 Day Art (All Grades)	Art
Lakeland Preparatory	\$20	5th Grade Art and 6th Grade MAPS Rotation Art	Art
Lakeland Preparatory	\$25	AAPPL Language Test	French
Lakeland Preparatory	\$25	AAPPL Language Test	Spanish
Lakeland Preparatory	Not to Exceed \$100	Advanced Placement (AP) Exam Fee	Various
Lakeland Preparatory	Not to Exceed \$50	AP Exam Late Fee	Various
Lakeland Preparatory	\$80	Autodesk Inventor Certification	STEM III
Lakeland Preparatory	\$75	Band Instrument Rental Fee (Summer)	MS Band / HS Concert Band
Lakeland Preparatory	\$75	Band Instrument Rental Fee Per Semester	MS Band / HS Concert Band
Lakeland Preparatory	\$75	Band Shirt and Supply Fee	MS Band / HS Concert Band
Lakeland Preparatory	\$165	Certified Clinical Medical Assistant (CCMA) Certification	CTE
Lakeland Preparatory	\$75	Choir Shirt and Supply Fee	Choir
Lakeland Preparatory	\$288	Chromebook Replacement Fee	School-Wide



Approved 03/02/26  
Changes Proposed on 04/13/26

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### REQUESTED FEES FOR 2025-26

School	Requested Fee	Purpose	Course
Lakeland Preparatory	\$20	Course Fee	Introduction to Theatre
Lakeland Preparatory	\$20	Course Fee	Acting
Lakeland Preparatory	\$20	Course Fee	Tech Theatre
Lakeland Preparatory	\$40	Course Fee	CTE Audio Visual Technology I, II, and III
Lakeland Preparatory	\$20	Course Fee	Middle School Theatre Courses
Lakeland Preparatory	\$20	Course Fee	Production Workshop
Lakeland Preparatory	\$25	Course Fee	Middle School STEM Courses
Lakeland Preparatory	Not to exceed \$50	Curricular Field Trips	Varied
Lakeland Preparatory	\$99	Damaged iPad Fee	School-Wide
Lakeland Preparatory	\$30	Device Case Replacement Fee	School-Wide
Lakeland Preparatory	\$45	Device Charger Replacement Fee	School-Wide
Lakeland Preparatory	\$50	Device Damage Incident Fee	School-Wide
Lakeland Preparatory	\$50	Device Protection Fee	School-wide
Lakeland Preparatory	Not to exceed \$288	Device Repair Fee	School-Wide
Lakeland Preparatory	\$84	Hotspot Replacement Fee	School-Wide
Lakeland Preparatory	\$40	Instructional Technology Fee	School-wide
Lakeland Preparatory	\$25	Lab fee	Chemistry
Lakeland Preparatory	\$25	Lab fee	Biology
Lakeland Preparatory	\$40	Lab Fee	AP Environmental Science
Lakeland Preparatory	\$25	Lab Fee	CTE Health Science Education
Lakeland Preparatory	\$25	Lab Fee	CTE Medical Therapeutics



*Approved 03/02/26  
Changes Proposed on 04/13/26*

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### REQUESTED FEES FOR 2025-26

School	Requested Fee	Purpose	Course
Lakeland Preparatory	\$25	Lab Fee	Earth Science
Lakeland Preparatory	\$30	Lab Fee	Anatomy and Physiology
Lakeland Preparatory	\$30	Lab Fee	Physics
Lakeland Preparatory	\$40	Lab Fee	AP Biology
Lakeland Preparatory	\$40	Lab Fee	AP Chemistry
Lakeland Preparatory	\$25	Lab Fee	CTE STEM I
Lakeland Preparatory	\$25	Lab Fee	CTE STEM II
Lakeland Preparatory	\$25	Lab Fee	CTE STEM III
Lakeland Preparatory	\$40	Lab Fee	Dual Enrollment Anatomy and Physiology
Lakeland Preparatory	\$40	Lab Fee	Dual Enrollment Biology
Lakeland Preparatory	\$25	Local Dual Credit Wellness Course Exam Fee	Wellness
Lakeland Preparatory	\$73	Entrepreneurship and Small Business Certification	CTE Entrepreneurship
Lakeland Preparatory	\$99	Adobe Premier Pro Certification	CTE Audio Visual Technology III
Lakeland Preparatory	\$10	MS Science Lab Fee	All MS Science Courses
Lakeland Preparatory	\$32	OSHA 10 Certification Fee	CTE
Lakeland Preparatory	\$25	PE Uniform Fee	PE
Lakeland Preparatory	Not to exceed \$60	Pre-Engineering and Robotics Certification	STEM II
Lakeland Preparatory	\$10	Recorder Fee	Music (5th Grade)
Lakeland Preparatory	\$75	Strings Instrument Rental Fee Per Semester	Strings
Lakeland Preparatory	\$75	Strings Shirt and Supply Fee	Strings
Lakeland Preparatory	\$40	Lab Fee	AP Physics

### LSS Spring 2026 Technology Discard Request

Item Description	Asset tag or Serial #	Date in service	Reason for Discard
ViewSonic Monitor	231244		Water Damage
MacBook Pro	217134		Unable to Update OS
MacBook Pro	217103		Unable to Update OS
MacBook Pro	217121		Unable to Update OS
MacBook Pro	221603	8/5/2020	Outdated
MacBook Pro	221640	9/10/2020	Outdated
MacBook Air	218863		Unable to Update OS
MacBook Air	221637	9/2/2020	Unable to Update OS
MacBook Air	221633	9/2/2020	Unable to Update OS
MacBook Air	224403	1/15/2020	Unable to Update OS
MacBook Air	221639	9/2/2020	Unable to Update OS
MacBook Air	220567	8/5/2020	Unable to Update OS
MacBook Air	221634	9/2/2020	Unable to Update OS
MacBook Air	221635	9/2/2020	Unable to Update OS
MacBook Air	220571	8/5/2020	Unable to Update OS
MacBook Air	221638	9/2/2020	Unable to Update OS
Chromebook Chargers	LENOVO65W266		Charges but tip bent
Chromebook Chargers	LENOVO65W818		Does not charge
Chromebook Chargers	LENOVO65W669		Does not charge
Chromebook Chargers	LENOVO65W204		Does not charge
Chromebook Chargers	LENOVO45W174		Does not charge
Chromebook Chargers	LENOVO45W59		Does not charge
Chromebook Chargers	LENOVO65W207		Broken/Damaged
Chromebook Chargers	LENOVO45W578		Broken/Damaged
Chromebook Chargers	LENOVO65W916		Broken/Damaged
Chromebook Chargers	LENOVO65W233		Does not charge
Chromebook Chargers	LENOVO65W1055		Broken/Damaged
Chromebook Chargers	LENOVO65W620		Broken/Damaged
Chromebook Chargers	LENOVO65W36		Broken/Damaged
Chromebook Chargers	LENOVO65W776		Broken/Damaged
Chromebook Chargers	LENOVO65W499		Broken/Damaged
Chromebook Chargers	LENOVO45W329		Broken/Damaged
Chromebook Chargers	LENOVO45W497		Does not charge

### LSS Spring 2026 Technology Discard Request

Item Description	Asset tag or Serial #	Date in service	Reason for Discard
Chromebook Chargers	LENOVO65W1019		Broken/Damaged
Chromebook	217732		End of Life
Chromebook	220263		End of Life
Chromebook	228107	6/15/2023	End of Life
Chromebook	225440	6/30/2022	End of Life
Chromebook	225091	6/30/2022	End of Life
Chromebook	225307	6/30/2022	End of Life
Chromebook	225185	6/30/2022	End of Life
Chromebook	225352	6/30/2022	End of Life
Chromebook	220273		End of Life
Chromebook	224849	8/9/2021	End of Life
Chromebook	224940	8/9/2021	End of Life
Chromebook	223919	8/9/2021	End of Life
Chromebook	224663	8/9/2021	End of Life
Chromebook	224665	8/9/2021	End of Life
Chromebook	224692	8/9/2021	End of Life
Chromebook	224904	8/9/2021	End of Life
Chromebook	224678	8/9/2021	End of Life
Chromebook	220409	6/15/2020	End of Life
Chromebook	224810	8/9/2021	End of Life
Chromebook	224881	8/9/2021	End of Life
Chromebook	220304	6/15/2020	End of Life
Chromebook	224816	8/9/2021	End of Life
Chromebook	224749	8/9/2021	End of Life
Chromebook	224780	8/9/2021	End of Life
Chromebook	224983	8/9/2021	End of Life
Chromebook	224918	8/9/2021	End of Life
Chromebook	224396	10/26/2020	End of Life
Chromebook	220460	6/15/2020	End of Life
Chromebook	224986	8/9/2021	End of Life
Chromebook	220521	6/15/2020	End of Life
Chromebook	220549	6/15/2020	End of Life
Chromebook	220373	6/15/2020	End of Life
Chromebook	223795	8/9/2021	End of Life
Chromebook	223921	8/9/2021	End of Life
Chromebook	224981	8/9/2021	End of Life
Chromebook	220511	6/15/2020	End of Life
Chromebook	224879	8/9/2021	End of Life

### LSS Spring 2026 Technology Discard Request

Item Description	Asset tag or Serial #	Date in service	Reason for Discard
Chromebook	223786	8/9/2021	End of Life
Chromebook	223902	8/9/2021	End of Life
Chromebook	221721	3/24/2021	End of Life
Chromebook	224955	8/9/2021	MB issue. Will not power up
Chromebook	220235	8/9/2019	Right hinge broken
Chromebook	224767	8/9/2021	End of Life
Chromebook	224951	8/9/2021	End of Life
Chromebook	229174	11/1/2023	End of Life
PolyCom WX401 VOIP Phone	64167F1552D2		End of Life
PolyCom WX401 VOIP Phone	64167F155262		End of Life
PolyCom WX401 VOIP Phone	64167F1552BC		End of Life
PolyCom WX401 VOIP Phone	64167F15529B		End of Life
iMac	221870	4/7/2021	End of Life
iMac	221871	4/7/2021	End of Life
iMac	C02DK2PM07DW		End of Life
iMac	221869	4/7/2021	End of Life
iMac	C02DL2J307DW		End of Life
Macbook Air	218627		End of Life
Asus Chromebook	222507	1/30/2019	End of Life
Asus Chromebook	223035	1/15/2020	End of Life
Asus Chromebook	222692	6/25/2019	End of Life
Asus Chromebook	222907	1/15/2020	End of Life
Asus Chromebook	222680	6/25/2019	End of Life
Asus Chromebook	222918	1/15/2020	End of Life
Asus Chromebook	222659	6/25/2019	End of Life
Asus Chromebook	222914	1/15/2020	End of Life
Asus Chromebook	220216	8/9/2019	End of Life
Asus Chromebook	222511	1/30/2019	End of Life
Asus Chromebook	222687	6/25/2019	End of Life
Asus Chromebook	223029	1/15/2020	End of Life
Asus Chromebook	222545	1/30/2019	End of Life
Asus Chromebook	222694	6/25/2019	End of Life
Asus Chromebook	218484		End of Life

### LSS Spring 2026 Technology Discard Request

Item Description	Asset tag or Serial #	Date in service	Reason for Discard
Asus Chromebook	218369		End of Life
Asus Chromebook	218436		End of Life
Asus Chromebook	222524	1/30/2019	End of Life
Asus Chromebook	222528	1/30/2019	End of Life
Asus Chromebook	222723	6/25/2019	End of Life
Asus Chromebook	222749		End of Life
Asus Chromebook	218272		End of Life
Asus Chromebook	222555	1/30/2019	End of Life
Asus Chromebook	222639	6/25/2019	End of Life
Asus Chromebook	223017	1/15/2020	End of Life
Asus Chromebook	222596	1/30/2019	End of Life
Asus Chromebook	218518		End of Life
Asus Chromebook	223039	1/15/2020	End of Life
Asus Chromebook	222648	6/25/2019	End of Life
Asus Chromebook	222691	6/25/2019	End of Life
Asus Chromebook	222705	6/25/2019	End of Life
Asus Chromebook	222519	1/30/2019	End of Life
Asus Chromebook	222670	6/25/2019	End of Life
Asus Chromebook	222650	6/25/2019	End of Life
Asus Chromebook	218314		End of Life
iPad	217144		End of Life
iPad	217138		End of Life
iPad	217145		End of Life
iPad	217147		End of Life
iPad	222795	10/3/2019	End of Life
iPad	222746	5/5/2019	End of Life
iPad	222837	1/28/2019	End of Life
iPad	218597		End of Life
iPad	218593		End of Life
iPad	218886		End of Life
iPad	218596		End of Life
Epson BrightLink 695Wi	218947		End of Life
Apple Pencil	224413	6/30/2021	End of Life
Apple Pencil	221587		End of Life
Apple Pencil	221582	6/10/2020	End of Life

### LSS Spring 2026 Technology Discard Request

Item Description	Asset tag or Serial #	Date in service	Reason for Discard
Apple Pencil	221586	6/10/2020	End of Life
Apple Pencil	224437	6/30/2021	End of Life
Apple Pencil	221585	6/10/2020	End of Life
Apple Pencil	224439	6/30/2021	End of Life
Apple Pencil	221584	6/10/2020	End of Life
Apple Pencil	221583	6/10/2020	End of Life
Tripp-Lite SmartPro UPS Smart2200RM2U	3115GVYSM88F400247		End of Life
Tripp-Lite SmartPro UPS Smart1500RM2U	2446BY0SM820600739		End of Life
Tripp-Lite SmartPro UPS Smart1500RM2U	2643BY0SM820600066		End of Life
Tripp-Lite Smart 750RM1U	2446BY0SM867500176		End of Life
Tripp-Lite Smart 750RM1U	2446BY0SM867500180		End of Life
Compaq NC8000	CNU452F1NT		End of Life
Digital Video Server VP-16-V2	563086517		End of Life
Dell Drive Bays	FGBU4325585		End of Life
Dell Drive Bays	V-0H7F1C-72481-661-00TN-AC		End of Life
Dell Drive Bays	No SN		End of Life
Dell Drive Bays	No SN		End of Life
Think Centric Desktop	11S0C69623ZVJ8CW467016		End of Life
Acer Monitor V173	ETLE10D011917000978500		End of Life
Asus Monitor VE228H	F3LMQS098383		End of Life
Lexmark MS415dn Printer	150251		End of Life
Hard Drives			
WD1002FBYS-43P1B0	WMATV5383685		End of Life
WD1002FBYS-43P1B0	WMATV5383478		End of Life
WD1002FBYS-43P1B0	WMATV5384630		End of Life
7G703007MWQSA	9LR30NYP		End of Life
7G70400SUWQSA	9LR35SX4		End of Life
KA704005CWD0A	3QD0W1KD		End of Life
WD10EZ	WCC6Y4RDC5ZU		End of Life

### LSS Spring 2026 Technology Discard Request

Item Description	Asset tag or Serial #	Date in service	Reason for Discard
WD10EZ	WMC6Y0P1LAPV		End of Life
WD20EZRZ	WCC4M0DA1UZZ		End of Life
WD20EZRZ	WCC4M1ZHLLJX		End of Life
WD60PURX	WX11D37D9597		End of Life
HP LaserJet Pro M402n	218955		End of Life
Epson 695Wi	218952		End of Life
Epson 695Wi	218954		End of Life
Epson 595Wi	218924		End of Life
Epson 695Wi	218625	7/1/2017	End of Life
Epson 695Wi	218670	7/1/2017	End of Life
Epson 695Wi	218660	7/1/2017	End of Life
Epson 695Wi	218663	7/1/2017	End of Life
Epson 695Wi	218649	7/1/2017	End of Life
Epson 695Wi	218660	7/1/2017	End of Life
Epson 695Wi	218661	7/1/2017	End of Life
Epson 695Wi	218650	7/1/2017	End of Life
Epson 695Wi	218650	7/1/2017	End of Life
Epson 695Wi	218657	7/1/2017	End of Life
Epson Touch Unit Model H599LCU	PH07600630		End of Life
Epson Touch Unit Model H599LCU	PH07400254		End of Life
Epson Touch Unit Model H599LCU	PH07600620		End of Life
Epson Touch Unit Model H599LCU	PH07400249		End of Life
Epson Touch Unit Model H599LCU	PH07400240		End of Life
Epson Touch Unit Model H599LCU	PH07601124		End of Life
Epson Touch Unit Model H599LCU	PH07400630		End of Life
Epson Touch Unit Model H599LCU	PH07400250		End of Life
Epson Touch Unit Model H599LCU	PH07600656		End of Life
Epson Touch Unit Model H599LCU	PH07400621		End of Life