

Board of Education Special Meeting
Thursday, September 18, 2025 Immediately following the
Tax Request Hearing
Advance public notice was published in The Henderson News
on September 11, 2025.

Conference Room
1501 Front St
Henderson, NE 68371-8929

HEARTLAND COMMUNITY SCHOOLS

EMPOWERING EXCELLENCE - Every Student, Every Day

AGENDA

1. **Preliminary Procedures**

1.1. **Call to Order**

1.2. **Recognize Notice of Meeting**

1.3. **Recognize Open Meetings Act Posting**

1.4. **Roll Call**

2. **Public Comments On Agenda Items**

Public comment will be limited to items on the current agenda. Public comment may be limited to a total of 10 minutes, individuals will be limited to 2 minutes each.

Nebraska Revised Statute 84-1412 requires members of the public desiring to provide comments to the board to identify himself or herself, including an address, and the name of any organization represented by such person. A form is provided at the meeting for individuals to complete and to submit to the superintendent prior to speaking for the purposes of efficiently providing this information.

3. **Action Items**

3.1. **Adopt 25-26 Budget**

3.2. **Adopt Resolution Setting Final 25-26 Tax Request**

4. **Adjournment**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Heartland Community Schools (93-0096) in York County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2025 at 8:00 o'clock, A.M., at the Heartland Community Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)			
General	\$ 6,296,333.00	\$ 6,740,742.00	\$ 8,759,910.00	\$ 1,530,783.00	\$ 5,347,658.00	\$ 4,992,965.00
Depreciation	\$ 75,784.00	\$ 159,958.00	\$ 1,144,411.00		\$ 1,144,411.00	
Employee Benefit	\$ -	\$ -	\$ 3,116.00	\$ -	\$ 3,116.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 200,162.00	\$ 220,416.00	\$ 504,748.00	\$ -	\$ 504,748.00	
School Nutrition	\$ 273,541.00	\$ 243,338.00	\$ 454,929.00	\$ -	\$ 454,929.00	
Bond	\$ 529,662.00	\$ 781,606.00	\$ 1,761,853.00	\$ -	\$ 726,882.00	\$ 1,045,425.00
Special Building	\$ 5,880,820.00	\$ 11,079,202.00	\$ 3,605,442.00		\$ 3,570,530.00	\$ 35,265.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 13,256,302.00	\$ 19,225,262.00	\$ 16,234,409.00	\$ 1,530,783.00	\$ 11,752,274.00	\$ 6,073,655.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 1,045,425.00	\$ 5,028,230.00	\$ 6,073,655.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. PTR-2526

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Heartland Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Heartland Community Schools resolves that:

- 1. The 2025-2026 property tax request be set at:

General Fund:	\$	4,992,965.00
Bond Fund:	\$	1,045,425.00
Special Building Fund:	\$	35,265.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

- 2. The total assessed value of property differs from last year’s total assessed value by 18.52 percent.
- 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.526558 per \$100 of assessed value.
- 4. Heartland Community Schools proposes to adopt a property tax request that will cause its tax rate to be 0.561176 per \$100 of assessed value.
- 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Heartland Community Schools will increase (decrease) last year’s budget by -37.84 percent.
- 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # PTR-2526.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025