

**Finance Subcommittee Meeting**  
**Wednesday, September 16, 2026, 5:30 PM**  
**Central Office**

**I. Call to Order**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**II. Public Comment**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**III. Approval of Minutes**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**IV. Year-End FY 2026 Budget Expense Report**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**V. July - August 2026 Expense Report**

**{{Goal-}}**  
**{{Attachment:}}**

**Rationale:** Nicole Stevenson, Finance Director's presentation of the Expense Report  
**{{RecommendedMotion}}**

**VI. Proposed FY 2028 Budget Timeline**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**VII. 2026 Summer Facilities Project**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**VIII. Other**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**

**IX. Adjournment**

**{{Goal-}}**  
**{{Attachment:}}**  
**{{RecommendedMotion}}**