

Facility Committee Meeting
Thursday, March 8, 2012 4:30 PM

Freshman Academy Room C-27
1519 10th Street
Gering, NE 69341

Agenda

1. Attendance
2. Jr. High/Freshman Academy Student Presentation on Round Tables (15 minutes)
3. Master Facilities Plan
4. Adjournment

MASTER FACILITIES PLAN

Draft

February 2012

Target Year	Project	Estim. Cost	Actual Cost/Year
SPECIAL BUILDING (min=\$650K)/DEPRECIATION FUNDS (min=\$750/)			
Projects Approved			
	North Side of High School Windows	65,000	
	Hallway High School Windows	187,000	
Potential Projects			
	Windows at Junior High (replacing the wood frames)	50,000	
	Track Resurfacing	100,000	
	Locker Rooms at High School & Junior High		
	District-Wide Key System	80,000	
	Cafeteria Tables @ Jr. High	35,000	
	Auditorium Seating at High School	75,000	
Special Projects			
PROJECTED ANNUAL COSTS - GENERAL/DEPRECIATION FUNDS			
	Tile/Carpet Replacement	25,000	
	Desks and Tables	15,000	
	Textbooks & Workbooks - Curriculum Materials	100,000	
	Computer Replacements	150,000	
	Vehicles (buses/suburban)	50,000	
	Roof Repairs/Maintenance	20,000	
	Cafeteria Equipment	12,000	
	Concrete Work	10,000	