

Budget Hearing  
Monday, September 19, 2016 6:00 PM

City Of Gering Council Chambers 1025 P  
Street Gering, NE  
1519 10th Street  
Gering, NE 69341

## **Agenda**

1. Attendance
2. Acknowledge Open Meetings Law
  1. Notice of this hearing was published in the Gering Courier on September 15, 2016.
3. Budget Hearing
4. Adjournment

## NOTICE OF HEARING

School District of the City of Gering #16

Gering, Nebraska

Public notice is hereby given, in compliance with the provisions of Nebraska State Statutes that the governing body will meet on the 19<sup>th</sup> day of September, 2016 at 6:00 p.m. at the City of Gering Council Chambers for the purpose of hearing comments on the budget.

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Brian Copsey  
President, Board of Education

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# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Gering Public Schools (79-0016) in Scotts Bluff County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2016 at 6:00 o'clock, P.M., at Gering City Council Chambers for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 19,742,645.00	\$ 19,987,000.00	\$ 20,595,000.00	\$ 4,541,355.00	\$ 17,636,355.00	\$ 253,957.50	\$ 7,753,957.50
Depreciation	\$ 21,520.00	\$ -	\$ 959,617.00		\$ 959,617.00		
Employee Benefit	\$ 1,556.00	\$ -	\$ 61,722.00	\$ -	\$ 61,722.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 557,729.00	\$ 500,000.00	\$ 832,763.00	\$ 100,000.00	\$ 932,763.00		
School Nutrition	\$ 734,614.00	\$ 855,463.00	\$ 955,196.00	\$ 100,000.00	\$ 1,055,196.00		
Bond	\$ 7,051,829.00	\$ 441,000.00	\$ 1,018,825.00	\$ 500,000.00	\$ 838,825.00	\$ 15,968.68	\$ 695,968.68
Special Building	\$ 120,882.00	\$ 132,000.00	\$ 666,375.00		\$ 666,375.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ 20,070.00	\$ -	\$ 20,070.00	\$ -	\$ -
Cooperative	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00		
Student Fee	\$ 22,732.00	\$ -	\$ 11,167.00	\$ -	\$ 11,167.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 28,353,507.00</b>	<b>\$ 22,015,463.00</b>	<b>\$ 25,220,735.00</b>	<b>\$ 5,241,355.00</b>	<b>\$ 22,282,090.00</b>	<b>\$ 269,926.18</b>	<b>\$ 8,449,926.18</b>

Total Personal and Real Property Tax Requirement For Bonds

**\$ 695,968.68**

Total Personal and Real Property Tax Requirement for ALL Other

**\$ 7,753,957.50**