Flowing Wells Schools
Study Session Agenda

6:00 PM **September 8, 2026**
Doors Open 30 Minutes Prior To Meeting

District Administration Center
1556 West Prince Road
Tucson, Arizona 85705

A. **Opening of Meeting**
   1. Call to Order
   2. Pledge of Allegiance

B. **Student Report**
   1. Report from Flowing Wells High School Student Representatives
      a. Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs. 3

C. **Superintendent's Report**
   1. Recognition of Building Blocks for Character Students
      a. Superintendent Dr. Kevin Stoltzfus will recognize the September Building Blocks for Character Student from each school. 4
   2. Recognition of Employee of the Year
      a. Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Employee of the Year, Blanca Holguin. 7
   3. Recognition of Volunteer of the Year
      a. Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Volunteer of the Year, Lorina Wescott. 9
   4. Recognition of Teacher of the Year
      a. Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Teacher of the Year, Melissa Romero. 11
   5. Update on District Events and Activities
      a. Superintendent Dr. Kevin Stoltzfus will invite FWHS Ambassadors Sponsor Rachel Lodge to provide information about the Ambassadors Program. 12
      Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

D. **Public Comments** **13**
Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

E. **Consent Agenda** **14**
These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

Names, dates and documents relevant to the agenda items are available on the District's website or at the Superintendent's office during normal business hours.

1. Approval of Agenda for this Meeting
   a. Request approval for the adoption of the agenda for this meeting, September 8, 2026. 15
2. Approval of Minutes of Governing Board Meetings
   a. The following Governing Board meeting minutes are presented for Governing Board approval: August 25, 2026 (Open Session Minutes). 18
3. Approval of District Expense and Payroll Vouchers
   a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting. 23
      Expense and payroll vouchers are presented for Board approval: Expense vouchers #7184-26, 7185-26 and 7208-27 - 7212-27 and Payroll voucher #2804.
4. Approval of Requests for Use of District Facilities
   a. No requests for this meeting.
5. Approval of Requests for Open Enrollment
   a. Requests for open enrollment students are submitted for approval. 32
6. Approval of Requests for Student Trips
   a. Student trip requests are submitted for approval. 34
7. Approval of Requests for Staff Travel
   a. Staff travel requests are submitted for approval. 59
8. Approval of Personnel Actions
   a. Personnel Actions are submitted for approval. 61
9. Acceptance of Gifts and Donations
   a. Recommend acceptance of gifts and donations in the amount of $59,875.00 for the period of August 1-August 31, 2026. 72
10. Review of District Financial Statements
    a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of August 31, 2026 . 75
11. Approval of Asset Retirement and Disposals
    a. No requests for this meeting.
12. Approval of Preventative Maintenance Guideline and Plan
    a. District ADA School Facilities Division Preventative Maintenance Guideline and Plan is presented for approval. 88

F. **Business and Finance**

1. Review of Maintenance and Operations Budget Override
   a. Presented for review is information related to the Maintenance and Operations Budget Override. 100
2. Recommend Approval of Authorized Check Signers
   a. District administration recommends approval of the attached list of authorized check signers for the District's Wells Fargo Bank accounts effective September 9, 2026. 102

G. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Report from Flowing Wells High School Student Representatives

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Flowing Wells High School Student Representatives

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Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs.

Estimated Cost $ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-1	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Recognition of Building Blocks for Character Students

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the September Building Blocks for Character Student from each school.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

BUILDING BLOCKS FOR CHARACTER STUDENTS

For the Month of September 2026

School	Student Name	Grade	Nominator
Emily Meschter Early Learning Center	Robert (Robbie) Ramos	PreK	Ben Collinsworth
Centennial Elementary School	Zoe Provencio	5	Tara Whelan
Davis Elementary School	Elliot Lainson	2	Janelle Thomas
Douglas Elementary School	Liam Coss	K	Samantha Mendivil
Hendricks Elementary School	Jason Alfaro	4	Emma Lewis
Laguna Elementary School	Durin Hollman	4	Katie Oquendo
Richardson Elementary School	Lillian Tracy	6	Kate Schladweiler
Flowing Wells Junior High School	Arzalia Gilliam	8	FWJH Admin Team
Flowing Wells High School	Nicole Quijada-Valenzuela	12	Mr. Frank Thomas
Sentinel Peak High School	Seamus Green	11	Michael Finley

Flowing Wells School District

BUILDING BLOCKS FOR CHARACTER ADULTS

For the Month of September 2026

School:
Davis Elementary School

Employee of the Year:
Blanca Holguin

Volunteer of the Year:
Lorina Wescott

Teacher of the Year:
Melissa Romero

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-2	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Recognition of Employee of the Year

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Employee of the Year, Blanca Holguin.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS

DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
Governing Board

FROM: Dr. Tamára McAllister

RE: **Homer Davis Elementary School**
Employee of the Year – Blanca Holguin

DATE: September 8, 2026

School Site: Homer Davis

Employee Name: Blanca Holguin

Job Title: Student Support Specialist

Number of Years in FW: 5 years

Anytime I think of Blanca, I think of… someone who is always ready to save the day, one student at a time.

Top three things your Employee of the Year is known for:

- Relentlessly advocating for students.
- Fueled by Dr. Pepper, dark chocolate, and determination.
- Tough exterior and a tender heart.

A quote from a student or fellow staff member about your Employee of the Year:

“Ms. Holguin is funny. She always brings joy to people. When I get mad, she sees and understands the “why.” She has helped me by making me feel better.” From a 6th grade student.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-3	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Recognition of Volunteer of the Year

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize Davis Elementary School Volunteer of the Year, Lorina Wescott.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS

DISTRICT ADMINISTRATION CENTER

MEMORANDUM

TO: Dr. Kevin Stoltzfus
The Governing Board

FROM: Dr. Tamára McAllister

RE: **Homer Davis Elementary School**
Outstanding Volunteer of the Year – Lorina Wescott

DATE: September 8, 2026

School Site: Homer Davis

Volunteer Name: Lorina Wescott

Volunteer Role: 1st Grade/IMC

Number of Years of service: 34 years employed in the District

Fun Fact about this Volunteer: Lorina loves new hairstyles and hair colors!

Top three contributions your Volunteer is known for:

- Connections: Mrs. Wescott makes connections with all students but especially the ones that need that extra love.
- Reliable and Consistent: Mrs. Wescott delivers unwavering support every week, offering dependable, full-day volunteer service you can always count on.
- Flexible: Mrs. Wescott has helped with interventions, art projects, new supply orders and so much more. She is always flexible when it comes to helping around campus.

A quote from a recipient of this volunteer's services that expresses how much their work is valued:

"To so many children, Lorina is not just a volunteer, but a bonus Nana; her comforting presence, loving heart, and special warmth makes school feel a little more like home. Her love for the students shines through in everything she does."

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-4	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Recognition of Teacher of the Year

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Teacher of the Year, Melissa Romero.

Estimated Cost $ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C-5	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Update on District Events and Activities

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Superintendent Dr. Kevin Stoltzfus will invite FWHS Ambassadors Sponsor Rachel Lodge to provide information about the Ambassadors Program.

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

Estimated Cost $ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Public Comments

Submitted By: Dr. Kevin Stoltzfus Date: September 2, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

Estimated Cost $ _____ ☐ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Consent Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-1	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, September 8, 2026.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Schools
Regular Agenda

6:00 PM **September 8, 2026**
Doors Open 30 Minutes Prior To Meeting

District Administration Center
1556 West Prince Road
Tucson, Arizona 85705

A. **Opening of Meeting**
   1. Call to Order
   2. Pledge of Allegiance

B. **Student Report**
   1. Report from Flowing Wells High School Student Representatives
      a. Student representatives will provide a review of events and activities at Flowing Wells High School in academics, sports, and other extracurricular programs.

C. **Superintendent's Report**
   1. Recognition of Building Blocks for Character Students
      a. Superintendent Dr. Kevin Stoltzfus will recognize the September Building Blocks for Character Student from each school.
   2. Recognition of Employee of the Year
      a. Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Employee of the Year, Blanca Holguin.
   3. Recognition of Volunteer of the Year
      a. Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Volunteer of the Year, Lorina Wescott.
   4. Recognition of Teacher of the Year
      a. Superintendent Dr. Kevin Stoltzfus will recognize the Davis Elementary School Teacher of the Year, Melissa Romero.
   5. Update on District Events and Activities
      a. Superintendent Dr. Kevin Stoltzfus will invite FWHS Ambassadors Sponsor Rachel Lodge to provide information about the Ambassadors Program.
      Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

D. **Public Comments**
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E. **Consent Agenda**
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1. Approval of Agenda for this Meeting
   a. Request approval for the adoption of the agenda for this meeting, September 8, 2026.
2. Approval of Minutes of Governing Board Meetings
   a. The following Governing Board meeting minutes are presented for Governing Board approval: August 25, 2026 (Open Session Minutes).
3. Approval of District Expense and Payroll Vouchers
   a. Sign vouchers for upcoming check batches (to be reviewed at the next Board Meeting). None for this meeting.
      Expense and payroll vouchers are presented for Board approval: Expense vouchers #7184-26, 7185-26 and 7208-27 - 7212-27 and Payroll voucher #2804.
4. Approval of Requests for Use of District Facilities
   a. District facilities use requests are submitted for approval.
5. Approval of Requests for Open Enrollment
   a. Requests for open enrollment students are submitted for approval.
6. Approval of Requests for Student Trips
   a. Student trip requests are submitted for approval.
7. Approval of Requests for Staff Travel
   a. Staff travel requests are submitted for approval.
8. Approval of Personnel Actions
   a. Personnel Actions are submitted for approval.
9. Acceptance of Gifts and Donations
   a. Recommend acceptance of gifts and donations in the amount of $59,875.00 for the period of August 1-August 31, 2026.
10. Review of District Financial Statements
    a. Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget Reports as of August 31, 2026 .
11. Approval of Asset Retirement and Disposals
    a. None for this meeting.
12. Approval of Preventative Maintenance Guideline and Plan
    a. District ADA School Facilities Division Preventative Maintenance Guideline and Plan is presented for approval.

F. **Business and Finance**

1. Review of Maintenance and Operations Budget Override
   a. Presented for review is information related to the Maintenance and Operations Budget Override.
2. Recommend Approval of Authorized Check Signers
   a. District administration recommends approval of the attached list of authorized check signers for the District's Wells Fargo Bank accounts effective September 9, 2026.

G. **Adjourn**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-2	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: August 25, 2026 (Open Session Minutes).

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District
Governing Board Meeting Minutes

6:00 p.m. **August 25, 2026**

District Administration Center
1556 West Prince Road
Tucson, Arizona 85705

Attendance

Governing Board Members:	Administrative Personnel:
Kevin Daily, President	Dr. Kevin Stoltzfus, Superintendent
Wendy Effing, Clerk	Dr. Tabetha Finchum, Associate Superintendent
Brianna Hamilton - Absent	Dr. Tamára McAllister, Assistant Superintendent
Stephanie Miller	Ms. Monique Mata, Chief Financial Officer
Arlene Ochoa	

5 additional staff members and guests were in attendance.

A. Opening of Meeting

A-1. Governing Board President Kevin Daily called the meeting to order at 6:00 PM.

A-2. The Pledge of Allegiance was observed.

B. Superintendent's Report

B-1. Update on District Events and Activities
Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:

- Centennial PTO Welcome Back Family Night is Thursday;
- Sports have started around the district;
- Boys and Girls Golf Tournament of Champions is Friday and Saturday;
- FWHS Varsity Football game at Douglas, AZ Friday;
- Introduction of Kara Miller as the new administrative assistant to the Superintendent and Governing Board.

C. Public Comments

Cary Kelly, FWHS English teacher and FWEA president, congratulated Ms. Hamilton and Ms. Ochoa for being reappointed to the Governing Board. He stated FWEA members were active in supporting Proposition 212 and were disappointed it will not be on the November ballot, as they strongly support good stewardship of public funds. They also feel Proposition 320 is not good stewardship of public funds and feel all schools, including charter and private, should have the same rules. He thanked FWEF for their support through the mini grants provided to teachers.

D. Consent Agenda

The following items were reviewed and approved as recommended with one motion. *Motion by Effing; second by Miller; 4 ayes; motion carried.*

D-1. Approval of Agenda for this Meeting
Approved August 25, 2026 meeting agenda.

D-2. Approval of Minutes of Governing Board Meeting
Approved minutes of the Governing Board meeting: August 25, 2026 (Open Session Minutes).

D-3. Approval of District Expense and Payroll Vouchers
Approved as recommended expense vouchers 1782-26 and 1783-26, 7203-27 and 7204-27 and 7206-27 and 7207-27 and payroll voucher 2721.

D-4. Approval of Requests for Use of District Facilities
Approved as recommended district facilities use requests.

D-5. Approval of Requests for Open Enrollment
Approved as recommended open enrollment requests.

D-6. Approval of Requests for Student Trips
Approved as recommended student trip requests.

August 28-29, 2026	FWHS FFA	State Leadership Conference	ASU Polytechnic Campus, Mesa, AZ

D-7. Approval of Requests for Staff Travel
Approved as recommended staff requests to travel.

D-8. Approval of Personnel Actions
Approved as recommended personnel actions.

D-9. Approval of Asset Retirement and Disposals
Approved as recommended assets retirements and disposals as of August 20, 2026.

E. Business and Finance

E-1. Review of Fiscal Year 2026-2027 Assessed Valuations and Tax Rates

Superintendent Dr. Kevin Stoltzfus and Chief Financial Officer Monique Mata gave an overview of the assessed valuations and tax rates in comparison to previous years. FWUSD tax rates are trending down as the 2017 bonds are being paid off. District administration expects the trend to stabilize or continue a slight downward trend in the next few years, even with the sale of the 2025 bonds. Dr. Stoltzfus thanked Ms. Mata for her work on the data.

Board President Daily, Clerk Effing and Member Miller thanked the administration on their work in keeping the tax rates relatively stable.

No Action Taken.

E-2. Recommend Approval of FY2027 Arizona School Facilities Division Capital Plan

Approved as recommended the FY2027 Arizona School Facilities Division (SFD) Capital Plan, with no requests for new school construction.

Motion by Effing; second by Miller; 4 ayes; motion carried.

In response to a question from Member Miller, Dr. Stoltzfus stated the available funds are for new construction based on increased enrollment. Flowing Wells SFD requests are grant applications for repair or replacement of major items, such as roofs and HVAC systems.

F. **New Business**

Superintendent Dr. Kevin Stoltzfus asked the Governing Board to consider presenting Section F Items 3 and 4 before Items 1 and 2 in order to allow members of the audience to leave after the personnel action items were presented and voted, to which the Governing Board agreed.

F-1. Information and Discussion regarding Tenth Day Enrollment Trends

Superintendent Dr. Kevin Stoltzfus and Assistant Superintendent Dr. Tamára McAllister provided information on the tenth day enrollment trends. Enrollment is down about 200 students, mostly at FWHS, although open enrollment is up.

No action taken.

In response to questions from Kevin Daily, Superintendent Stoltzfus stated the lower high school enrollment follows the trend of FWJH and Altar Valley having smaller cohorts to matriculate to Flowing Wells High School.

F-2. Information and Discussion regarding Proposition 320

Superintendent Dr. Kevin Stoltzfus presented information on Proposition 320, which will be on the ballot in November, as well as what it could mean for the district if it passes. The presentation included information on what makes up direct instructional expenses and the size of districts impacted. Charter and private schools accepting ESAs would not be impacted. Also included was information on how districts would move toward the 60% requirement and what the financial impact would be if those increases are not met.

No action taken.

In response to a question from Member Miller, Dr. Stoltzfus and CFO Mata clarified that even in lower socioeconomic schools, food service is never considered a direct instructional expense and that even if class sizes fall, districts may still need to keep social workers, speech pathologists, etc., if the number of special needs students remains consistent.

F-3. Recommend Approval to Establish New Position Description for Senior Automotive Mechanic and to Revise Position Description for Automotive Mechanic

Approved as recommended to establish the new Senior Automotive Mechanic position, to revise the Automotive Mechanic position, and to remove the Automotive Lead Mechanic position.

Motion by Effing; second by Miller; 4 ayes; motion carried.

In response to a question from Clerk Effing, Superintendent Dr. Kevin Stoltzfus and Assistant Superintendent Dr. Tamára McAllister explained that diesel engine work is sent out, and all work done on the electrical bus is completed by RWC, so those are not requirements for the new position.

F-4. Recommend Approval of Revision to Fiscal Year 2026-2027 Support Salary Schedule

Approved as recommended the revised FY2026-2027 Support Salary Schedule to reflect the new transportation mechanic position.

Motion by Miller; second by Ochoa; 4 ayes; motion carried.

G. Adjourn

Meeting was adjourned at 7:05 p.m.

Motion by Effing; second by Miller; 4 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Stephanie Miller

Arlene Ochoa

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-3	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach/Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/ Monique Mata

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers . . . . . None

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7184-26	$582,434.38
Expense Voucher 7185-26	$ 42,026.33
Expense Voucher 7208-27	$177,977.11
Expense Voucher 7209-27	$491,544.45
Expense Voucher 7210-27	$100,783.76
Expense Voucher 7211-27	$124,773.43
Expense Voucher 7212-27	$120,099.97

Payroll Voucher 2804 $1,846,002.51

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

8/21/2026

VOUCHER #7184-26

FIVE HUNDRED EIGHTY TWO THOUSAND FOUR HUNDRED THIRTY FOUR DOLLARS & 38/100	$582,434.38

0010	$2,304.57

FEDERAL AND STATE PROJECTS

OTHER

5700	INDIRECT COSTS	$18,088.94
6100	UNRESTRICTED CAPITAL OUTLAY	$12,077.31
6350	BOND PROCEEDS 2025	$12,500.00
6910	BUILDING RENEWAL GRANTS	$537,463.56

8/25/2026

VOUCHER #7185-26

FORTY TWO THOUSAND TWENTY SIX DOLLARS & 33/100	$42,026.33

0010	$10,717.00

FEDERAL AND STATE PROJECTS

OTHER

6100	UNRESTRICTED CAPITAL OUTLAY	$14,468.12
6350	BOND PROCEEDS 2025	$16,841.21

8/24/2026

VOUCHER #7208-27

ONE HUNDRED SEVENTY-SEVEN THOUSAND NINE HUNDRED SEVENTY-SEVEN DOLLARS & 11/100	$177,977.11

0010		$6,308.72
	FEDERAL AND STATE PROJECTS	
1917	2027 TITLE III	$346.36
3842	PIMA EARLY EDUCATION PROGRAM	$10.84
	OTHER	
5100	FOOD SERVICE	$162,685.23
5110	FS FRESH FRUITS/VEGETABLE P1	$2,175.30
5300	GIFTS AND DONATIONS	$237.15
5310	FAMILY RESOURCE CENTER	$263.21
5960	CTED	$1,534.97
6100	UNRESTRICTED CAPITAL OUTLAY	$4,415.33

8/21/2026

VOUCHER #7209-27

FOUR HUNDRED NINETY ONE THOUSAND FIVE HUNDRED FORTY FOUR DOLLARS & 45/100	$491,544.45

0010	$169,530.38

FEDERAL AND STATE PROJECTS

0506	UNITED WAY CRADLE TO CAREER	$1,194.00
1127	2027 TITLE I	$12,071.53
1667	2027 21ST CENTURY YR3 CENT/DAV	$65.00
1917	2027 TITLE III	$6,100.00
2910	MEDICAID PUBLIC SCHOOL DSC	$336.23
3740	E RATE	$11,338.39
3842	PIMA EARLY EDUCATION PROGRAM	$287.45
4027	2027 CTE PRIORITY	$8,184.15

OTHER

5100	FOOD SERVICE	$254.70
5960	CTED	$15,174.84
6100	UNRESTRICTED CAPITAL OUTLAY	$249,481.21
6350	BOND PROCEEDS 2025	$17,019.87
9500	WAREHOUSE	$506.70

8/27/2026

VOUCHER #7210-27

ONE HUNDRED THOUSAND SEVEN HUNDRED EIGHTY THREE DOLLARS & 76/100	$100,783.76

0010		$45,186.29
	FEDERAL AND STATE PROJECTS	
1127	2027 TITLE I	$38.61
1667	2027 21ST CENTURY YR3 CENT/DAV	$65.00
3842	PIMA EARLY EDUCATION PROGRAM	$919.50
	OTHER	
5960	CTED	$1,633.34
6100	UNRESTRICTED CAPITAL OUTLAY	$37,677.04
6350	BOND PROCEEDS 2025	$13,000.00
9500	WAREHOUSE	$2,263.98

9/3/2026

VOUCHER #7211-27

ONE HUNDRED TWENTY FOUR THOUSAND SEVEN HUNDRED SEVENTY THREE DOLLARS & 43/100	$124,773.43

0010		$81,481.54
	FEDERAL AND STATE PROJECTS	
1127	2027 TITLE I	$3,965.32
1917	2027 TITLE III	$240.00
3417	2017 TSW	$802.40
3740	E RATE	$407.68
3842	PIMA EARLY EDUCATION PROGRAM	$546.51
	OTHER	
5960	CTED	$3,277.48
6100	UNRESTRICTED CAPITAL OUTLAY	$10,594.50
6350	BOND PROCEEDS 2025	$23,458.00

9/3/2026

VOUCHER #7212-27

ONE HUNDRED TWENTY THOUSAND NINETY-NINE DOLLARS & 97/100	$120,099.97

0010		$4,625.61
	FEDERAL AND STATE PROJECTS	
1667	2027 21ST CENTURY YR3 CENT/DAV	$174.05
4027	2027 CTE PRIORITY	$1,207.20
	OTHER	
5100	FOOD SERVICE	$95,637.44
5110	FS FRESH FRUITS/VEGETABLE P1	$6,267.75
5150	CIVIC CENTER	$964.40
5300	GIFTS AND DONATIONS	$6,417.50
5960	CTED	$1,510.96
6100	UNRESTRICTED CAPITAL OUTLAY	$3,295.06

2804

8/21/2026

One Million Eight Hundred Forty Six Thousand Two Dollars and Fifty One Cents — 1,846,002.51

8/2/2026 8/15/2026

00100	Regular Ed Programs	1,391,449.70
	301 FUNDS	
0100	Regular Education	717.78
01100	301 Base Pay	145,449.70
01200	301 Performance Pay	(1,559.98)
01300	Prop 301 Menu	10,320.61
	FEDERAL AND STATE PROJECTS	
02000	Prop 202	7,324.46
07100	SEI Structured English ELD	4,920.10
1126	2026 TITLE I	789.56
1127	2027 TITLE I	70,749.33
1657	Regular Education	1,217.24
1667	21st Century Cont	328.98
1687	21st Century Cont	1,337.47
1917	TITLE III- Bilingual Education	1,688.45
2227	Special Education	52,933.38
2247	Special Education	1,133.36
2627	JTED	4,199.66
29000	Medicaid Reimbursement	26,907.18
29100	Medicaid Special Education Admin	9,549.71
31000	JROTC Instruction	3,697.39
3417	Special Education	7,067.92
3506	Social Work Services	2,506.79
3557	Community Services	3,862.46
38420	Pima Early Education Program	23,001.46
4570	Bilingual Education	2,748.26
4627	FTF Pre-K Scholarship	6,416.34
4687	Early Literacy Grant [2026]	5,660.39
	OTHER	
51000	Food Service	2,267.11
5200	Civic Center	561.99
52000	Community Services	27,218.02
53000	G&D PDG FY20	1,974.66
57000	Indirect Cost	22,160.42
59600	JTED	7,402.61

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-5	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Requests for Open Enrollment

Submitted By: Danielle Rubio/Dr. Tamára McAllister Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/ Dr. Tamára McAllister

Requests for open enrollment students are submitted for approval.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Tamára McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT

Requests for Admission as Non-Resident Students

September 8, 2026

Recommend approval for the following requests:

I. Wish to Attend Flowing Wells Schools

A. Accept Under Open Enrollment (Exchange)
15 Students

B. Accept Under Open Enrollment with Conditions (Conditional)
14 Students

C. Denial
5 Students

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-6	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Request for Student Trips

Submitted By: Karen Gusk/Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Student trip requests are submitted for approval.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted ***AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE.*** Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: Junior High DATE OF REQUEST: 8/19/2026

NAME OF GROUP: Student Leadership Retreat SPONSOR: Mario Ruiz + Elly Spiece

PURPOSE OF TRIP: 2026 Student Leadership Retreat

OF STUDENTS PARTICIPATING: 20 DESTINATION(S): Joaquin Murrieta Park FW Community Learning Center

DEPARTURE DATE & TIME: 11/5/26 - 8:15 AM ESTIMATED TIME OF ARRIVAL: 8:30 AM

RETURN DEPARTURE DATE & TIME: 11/6/26 - 4:30 PM ESTIMATED TIME OF RETURN: 11/6/26 - 4:45 PM

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary)

Will be provided in October 2026

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)

8 - Mario Ruiz, Elly Spiece, and others to be determined Fall 2026

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)

N/A

COST PAID BY EACH STUDENT: $50.00 OTHER SOURCE: SLR Student Activities Account SLR Tax Credit Account

TRANSPORTATION: (please check)

_____ District Bus _____ Private Vehicle
✓ District Van _____ Other (explain) _____
_____ District Car

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over $100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

EMERGENCY CONTACTS:
(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Mario Ruiz - Cell Phone — 520-237-2737
2. Elly Spicer - Cell Phone — 520-668-3433
3. FW Community Learning Center

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. ***THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO***.

---

espell — Signature of Person Making Request — 8/19/2026 — Date

Erin Kearney — Signature of Principal (approval) — 8/20/2024 — Date

Monique Mata — Signature of Chief Financial Officer (approval) — 8/28/24 — Date

---

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

_____ Signature of Transportation Director — _____ Date

Overnight Field Trip Budget

Purpose of Trip: Student Leadership Retreat - planning yearlong projects & leadership development

Dates: November 5-6, 2026

Number of Students 20

Number of Adults 8

Cost per Person $50.00 per student

Total Cost of Trip Please see attached paperwork

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1				
2				
3				
4				
5				
	Total			

Funding Source:

#	Fund	Amount
1		
2		
3		
	Total	

Procurement Requirements:

$10,000 - $50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
$50,000 - $100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
Sole Source determinations must be approved by the Business Office.
State/SAVE Contracts requires due diligence - contact Business Office.
Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark VanDero.

Approval Process:

1 - School Administration Approval
2 - Business Office Procurement Approval
3 - Board Approval
4 - Complete required purchase orders prior to securing reservations

2026 FWJH Student Leadership Retreat Budget

Expenditures

Meals (1 dinner, 1 breakfast, 1 lunch)	=	$400
Supplies (snacks, materials) – Walmart, Joann Fabric, etc.	=	500
Transportation – FW vans to Community Learning Center/Park	=	100
Substitute Teachers – 5 teachers (2 days @ $150/day)	=	1500
Shirts & scarves for students and staff – Competitive bid	=	800
Total Expenses		$3300

Funding Sources

Student Cost – 20 students @ $50 each	=	$1000
Tax Credit Account	=	1000
Gifts/Donations/Grants	=	1000
Student Activities Account	=	300
Total Funding		$3300

Leadership Retreat 2026

Thursday 11/5	**Friday 11/6**
8:15 Student Drop-Off @ CLC	6:30 Wake Up
8:45 Depart CLC for FWHS Portal	7:00 Breakfast @ FWHS
9:15 Introductory Meeting	7:45 Leave CLC
10:30 Break & Snack	8:00 Arrive @ Tumamoc Hill
10:45 Chicken Pox	9:30 Return to CLC
11:30 Journals & Bucket O'Love	9:45 Break & Snack
12:00 Depart for Murrieta Park	10:00 Leadership Traits Planning
12:20 Lunch @ Park	11:30 Lunch @ FWHS
1:00 5 Challenges	1:00 Project Presentations
5:30 Group Meeting	1:30 Journals & Bucket O'Love
6:15 Return to CLC	1:45 Judging Activity
6:30 Dinner	3:00 Break
7:30 Talent/Dancing/Skits	3:15 Backstrokes Activity
9:30 Talking Circle	4:00 Pack Up & Clean CLC
10:00 Candlelight Activity	4:30 Student Pick-Up @ CLC
10:15 Bedtime	
10:30 Lights Out	

CLC - FW Community Learning Center (Prince Road)
Tumamoc Hill (St. Mary's Road & Silverbell Road)
Joaquin Murrieta Park (Speedway Blvd. & Silverbell Road)

FLOWING WELLS SCHOOL DISTRICT

OVERNIGHT/OUT OF STATE
TRIP REQUEST FORM

This form is designed to provide the basis for Board consideration and should be submitted ***AT LEAST 30 DAYS PRIOR TO THE PROPOSED DEPARTURE DATE or BEFORE ANY FUNDRAISING OR FEE COLLECTION IS DONE.*** Additional information regarding this trip should be submitted to your building principal according to established procedures. A representative shall be present at the Board meeting where this matter is considered in order to answer questions and provide any subsequent information. Upon approval of the request, please submit a Pupil Transportation Request Form, if applicable.

SCHOOL: FW High School DATE OF REQUEST: _____

NAME OF GROUP: FW Ambassadors SPONSOR: Robin Pakka

PURPOSE OF TRIP: Enrichment opportunity through international travel

OF STUDENTS PARTICIPATING: 45 DESTINATION(S): Greece & Italy

DEPARTURE DATE & TIME: TBD Earliest March 16, TBD latest 2028 ESTIMATED TIME OF ARRIVAL: TBD latest March 27, 2028

RETURN DEPARTURE DATE & TIME: March 27, 2028 ESTIMATED TIME OF RETURN: TBD

PRELIMINARY ROOM ASSIGNMENTS FOR STUDENTS, COACHES, AND CHAPERONES:
(Attach a list if necessary)
TBD Based on enrollment

Attach all trip protocols including dining & bed check, curfew times, and other pertinent supervisory procedures.

TOTAL NUMBER OF SCHOOL EMPLOYEES SERVING AS CHAPERONE AND LIST THEIR NAMES:
(Attach a list if necessary)
Max 6 - Robin Pakka, Rachel Lodge, Lillian Easter, Jeff Mann, Ethan Burch, Ashton Gildea

NAMES OF NON-SCHOOL PEOPLE SERVING AS CHAPERONE:
(Attach a list if necessary)
None

COST PAID BY EACH STUDENT: _____ OTHER SOURCE: _____

TRANSPORTATION: (please check)

_____ District Bus
_____ District Van
_____ District Car
X Private Vehicle to airport
X Other (explain) all transportation provided by EF Tours

PROCUREMENT COMPLIANCE: Prior approval by the Director of Business and Finance is required for procurement compliance. Please attach itemized expenditure list by type and/or vendor including total cost and quotations obtained. Please note that expenditures over $100,000 per vendor require a formal bid/RFP, which could take up to 2 months.

OVERNIGHT/OUT OF STATE TRIP REQUEST FORM – page 2

EMERGENCY CONTACTS:
(List telephone numbers & lodging locations, as well as cell phone numbers if available)

1. Robin Pakka — 520-440-1184
2. EF Education First — 1-800-637-8222
3. _____

Attach trip itinerary to include departure times and schedule of events for each day of the activity. Be specific about lodging and the location of meals. It is recognized that some details of the itinerary may change and that those changes will be submitted in writing for approval prior to departure. ***THE FINAL ITINERARY MUST BE STRICTLY ADHERED TO.***

Signature of Person Making Request — Date: 8/31/2026

Signature of Principal (approval) — Date: 9/1/2026

Signature of Chief Financial Officer (approval) — Date: 9/1/26

BOARD ACTION:

APPROVED: _____ DISAPPROVED: _____ DATE: _____

Signature of Transportation Director — Date

Overnight Field Trip Budget

Purpose of Trip: To provide an enrichment opportunity for students through international travel

Dates: March 16 - 27, 2028

Number of Students 45

Number of Adults 6-7 depending on enrollment

Cost per Person See below

Total Cost of Trip $266,595 based on 45 students + 6 Chaperones

List Vendors and Totals by Vendor

#	Vendor	Total	Procurement Type: Verbal, Written, Bid or State/SAVE Contract	Copies Attached: Y or N
1	EF Tours	$266,595	FW-RFP	N
2				
3				
4				
5				
	Total			

Student Price
$5879

Adult Price
$190 insurance
$150 tips & gratuities
=$340

Funding Source:

#	Fund	Amount
1	Fee (Aux) acct	$191,950
2	FLA Ambassadors Tax Credit	$66,645
3	Club Acct	$8,000
	Total	$266,595 (ish)

Estimated

Procurement Requirements:

$10,000 - $50,000 cumulative total (all district expenditures) to a vendor requires three verbal quotes.
$50,000 - $100,000 cumulative total (all district expenditures) to a vendor requires three written quotes.
$100,000 & above requires formal Bids/RFPs (Contact the Business Office).
Sole Source determinations must be approved by the Business Office.
State/SAVE Contracts requires due diligence - contact Business Office.
Business Office will assist with the budget and procurement. Please contact Stacy Trueblood or Mark Vannatta.

Approval Process:

1 - School Administration Approval
2 - Business Office Procurement Approval
3 - Board Approval
4 - Complete required purchase orders prior to securing reservations

IMC NAME_____ REF#_____

DATE_____

FLOWING WELLS PUBLIC SCHOOLS

PUPIL TRANSPORTATION REQUEST

(Educational Field Trips, Athletics, Special Trips, Etc.)

School: High School Today's Date: 9/1/2026

INSTRUCTIONS: This form is to be completed in triplicate and signed by the Requester and Principal. A **Purchase Order** must be issued by the Business Office **BEFORE** the request can be sent to the Transportation Office for vehicle assignment. The completed Pupil Transportation Request should be submitted **at least 2 weeks** prior to the date of any trip.

DATE TRANSPORTATION NEEDED: _____ DATE RETURNING: _____

LOAD TIME: _____ (AM) (PM) DEPART TIME: _____

RETURN LOAD TIME: _____ (AM) (PM) ARRIVAL BACK AT SCHOOL: _____

NUMBER OF PUPILS: _____ NUMBER OF CHAPERONES _____ GRADE LEVEL: _____

TYPE AND NUMBER OF VEHICLES REQUESTED:

☐ MINI VAN (7 PASSENGER) ☐ BUS (56/84 PASSENGER)

☐ VAN (10 PASSENGER) ☐ W/C BUS (2 w/c + 24 PASSENGER)

PLACE FOR PICKING UP STUDENTS AT THE SCHOOL (IF BUS IS REQUESTED): Parents are responsible for transportation to airport. All other transportation is provided by EF Tours.

DESTINATION #1: _____
NAME ADDRESS

ADDITIONAL STOPS: (i.e. PARK, MEALS, ETC.) _____

PURPOSE OF TRIP: Enrichment opportunity for students.

_____ _____ _____
PERSON MAKING REQUEST (APPROVAL) PRINCIPAL (APPROVAL) TRANSPORTATION DIRECTOR

PLEASE PRINT NAME AND PHONE #: Robin Pakka 696-8098

ACCOUNT NAME: _____ PO NUMBER: _____

DISTRICT USE ONLY:

MILEAGE CHARGE _____ $ _____

ESTIMATED DRIVER CHARGE $ _____

ESTIMATED TOTAL CHARGES $ _____

ACCOUNT CHARGED $ _____

COPY 1: TRANSPORTATION * COPY 2: BUSINESS OFFICE * COPY 3: SCHOOL COPY

REVISED: 1/2012 * Please press firmly, you are making 3 copies* 9-FW30170

EDUCATIONAL TOURS

Global Travel Program Proposal

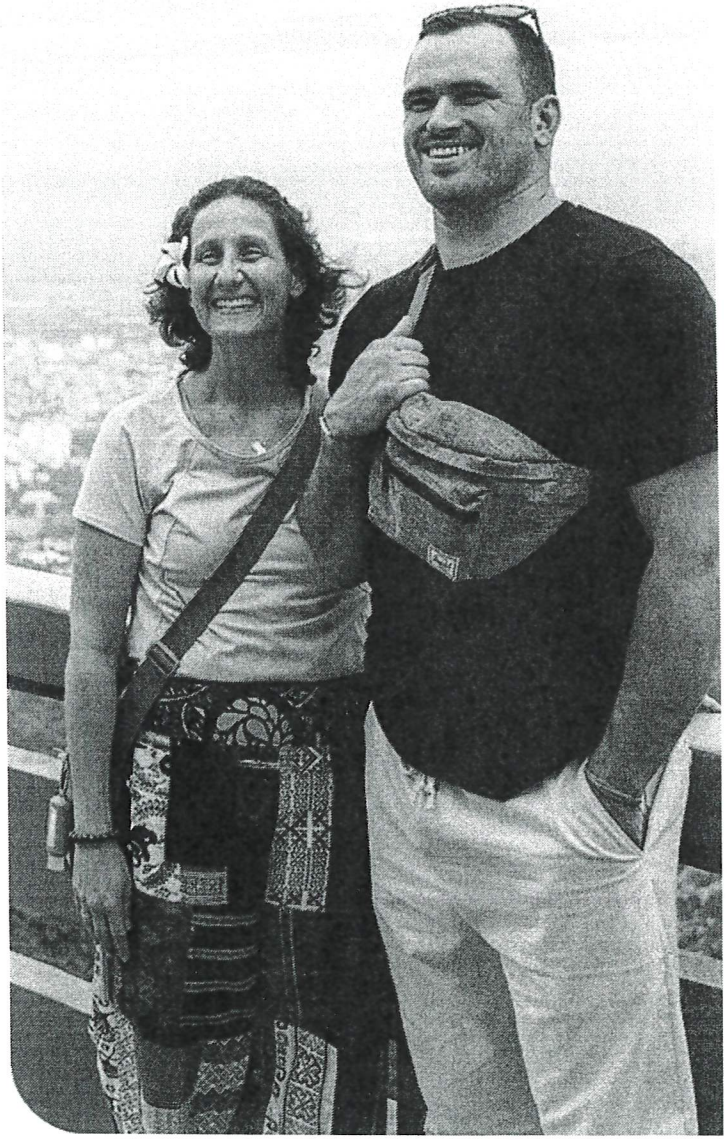


Your partner in travel-based learning

Our mission

We're educators, just like you. And we're dedicated to helping students become more future ready.

EF stands for Education First. For almost 60 years, we've worked in service of our mission, *Opening the World Through Education*, to help learners of all ages overcome barriers of culture, language, and geography to increase global understanding. We partner with educators to provide innovative, immersive programs that prepare students to succeed in college, in their careers, and throughout their adult lives. Here's how we'll collaborate with your school to create meaningful learning experiences.



What's in this document

pg. 2 Learning outcomes
pg. 4 Academic credit & professional learning
pg. 5 Building equitable travel programs
pg. 6 Managing cost & payments
pg. 7 Safety
pg. 9 Protection for travelers, schools & districts
pg. 11 Travel logistics
pg. 13 Next steps

This proposal is property of EF Education First and the educator/school for which it was intended. Distributing, copying, and/or sharing it are prohibited. The proposal, including pricing, is valid for the educator, tour, and date(s) specifically mentioned herein. For additions, subtractions, or modifications, please contact your EF Tour Consultant.

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Learning outcomes

It's our goal to put "education first" in every single tour. That's why we carefully design our itineraries to complement your teaching, offering students hands-on experiences that deepen their understanding, build essential skills, and inspire them to apply their learning in meaningful ways.

Our method

We enhance what you teach with relevant experiences outside the classroom.

Our proven travel-based learning method safely takes students out of their comfort zones and helps them understand more about themselves and the world around them. It sparks a true journey of self-discovery, empowering them to take action and make a positive impact in their communities and beyond.

Our programs

We design every EF program with a curriculum of immersive, hands-on learning that builds essential skills.

EF learning journeys offer incredible growth opportunities. Through professionally guided travel, authentic cultural exchange, experiential learning, and independent discovery, students develop critical skills they'll carry with them through the rest of their lives.



Learning outcomes

Continued

EF students build essential skills in these key growth areas:



Explore the World

Students will gain a global perspective & gain skills in:

- **Cultural awareness:** Experiencing different contexts fosters cross-cultural knowledge and skills, encouraging open-mindedness.
- **Adaptability:** Navigating unfamiliar environments teaches you how to adjust to new situations, overcome challenges, and thrive in diverse settings. This helps build curiosity and develop a growth mindset.

Discover Themselves

Students will encounter personal development & gain skills in:

- **Self-awareness:** Building meaningful connections with others helps reveal your own biases and beliefs, fostering mindset shifts and strengthening resilience.
- **Agency:** Knowing yourself builds confidence and helps you decide who you want to be and the mark you want to make—empowering you to become a stronger advocate for your dreams.

Make a Difference

Students will grow in action & impact and gain skills in:

- **Communication**: You connect with others more deeply through active listening, authentic connection, empathy, and appreciation—then share your own point of view.
- **Collaboration**: You develop the interpersonal skills to thrive in multicultural teams—embracing empathy and flexibility to discover better solutions, take action, and create meaningful impact.

Academic credit & professional learning

We provide opportunities for students to earn academic credit and for educators to pursue professional development, supplementing their travel experiences with real-world educational achievements.

EF is an accredited institution

Like all our tours, EF's academic courses are built around the EF Method: immersive travel-based learning that helps students and educators learn more about the world, themselves, and the impact they can make. Students can also develop the essential skills that colleges and employers value most. EF is accredited by the same prestigious organizations who accredit the schools we work with across the country.



Academic credit for students

Every EF tour includes opportunities to enhance the educational experience by earning academic credit. Immersive travel combined with academic coursework is a powerful way for students to build their resumes, stand out on college applications, and even get a jumpstart on undergraduate-level college credits—at a fraction of the normal cost!

- Students in grades 6-12 can earn **1 high school elective credit** through an online course before, during and after travel (included in the cost of tour!)
- Students in grades 6-12 can earn the **EF | Nobel Prize Museum Global Citizen Certificate**. (included in the cost of tour!)
- Students in grades 9–12 can **earn 3.0 undergraduate credits**, along with the confidence that comes with taking a college course, by completing a series of assignments and a final research project with our partner, Southern New Hampshire University—all for just $550.

Professional learning for educators

EF offers educators unique professional learning opportunities, including graduate-level college courses at a fraction of the typical cost, flexible professional learning hours, and much more.

- Group Leaders can earn **25 professional learning hours** by participating in the seminars and scheduled activities on an EF training tour. **10 hours** can also be earned on a Virtual Training Tour.
- Group Leaders can earn **45 professional learning hours** by completing EF's in-house course. This includes pre-tour research and coursework.
- Group Leaders can earn **3 or 6 graduate-level credits** ($550/$900) upon the completion of a 16-week, online course, "Leading Global Discussions," with Southern New Hampshire University the year after their tour.
- Group Leaders going on an EF Leadership Summit can earn **15 professional learning hours** by simply participating in the Professional Learning Track at Summit.

To learn more about EF's educational philosophy, visit **eftours.com/education**

Building equitable travel programs

One tour can open up countless possibilities for a group of students. A sustainable, multi-tour travel program extends those possibilities to even more students—year after year. It also promotes greater equity by giving families time to fund travel and by offering options that cater to different interests.

A multi-tour program could include:

2026

London, Paris & Rome (Summer)
Japan: Land of the Rising Sun (Summer)

2027

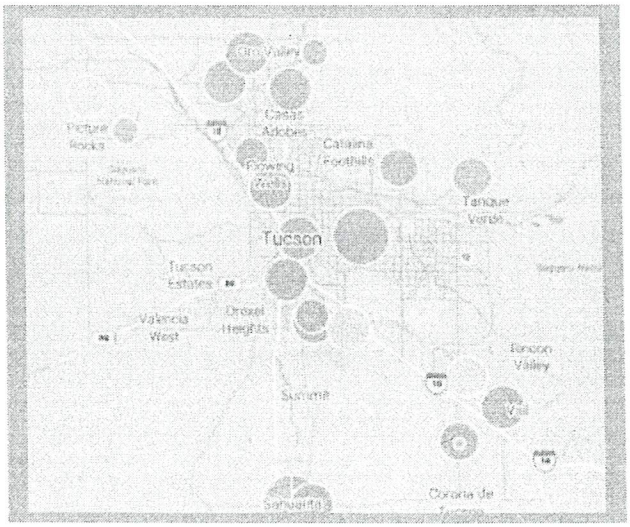
Belize: Conservation from Ridge to Reef (Spring)
Greece & Italy (Summer)
Culture & Service in Thailand (Summer)

2028

Costa Rican Explorer (Spring)
Language Immersion through Spain (Summer)
Marine Conservation in the Dominican Republic (Summer)

Travel programs in your region

Here are the other districts in your region that have embraced travel-based learning opportunities. Read on to discover how you can help the students in your community access these same life-changing experiences.



Managing cost & payments

We believe in the life-changing power of educational travel and want as many students as possible to be able to experience it. With flexible payment options, fundraising tools, and scholarships, we aim to make these transformative experiences more widely accessible.

Automatic Payment Plan

Our recommended payment plan allows travelers to break their tour fee into manageable installments. Since most tours are planned well in advance, travelers can enroll for only $95 and then spread the tour cost over an extended period—often up to 18 months or two years—with the final payment due 30 days before departure. Families make payments directly to EF, with no payments going through the school.



Fundraising pages

Each student receives their own unique and customizable fundraising page. This easy-to-share page makes it simple for friends and family to contribute directly to the tour cost, with no fees

Global Citizen Scholarship Fund

Every year, EF Educational Tours awards $100,000 in scholarships to students across the country. Any student can apply for the Global Citizen Scholarship, which is granted on both a merit and needs basis.

Risk-Free Enrollment Period

New travelers who enroll can cancel for any reason up to 7 days after enrollment for a full refund of 100% of the money paid to EF. Travelers must pay in full or enroll in our Automatic Payment Plan at the time of program enrollment and must remain either paid in full or enrolled in our Automatic Payment Plan and in good financial standing at the time of cancellation to remain eligible. To be eligible, the traveler must enroll on a tour at least 110 days prior to the scheduled departure date.

Safety

Our travelers' safety is our top priority. With an extensive global presence, industry-leading experience, and close relationships with U.S. and international authorities, that's a statement we can back up with confidence. We ensure that every situation is managed with the utmost care.

Worldwide presence

EF's global presence is truly unmatched. We have staff on the ground 365 days a year in over 50 countries around the world. And we don't just work in those countries—we call them home. Better yet, EF has team members in nearly every one of our tour destinations, providing local knowledge and ensuring the safety of our groups. This presence allows us to support travelers wherever and whenever they need us.

24/7 emergency support

In the event that anything on tour goes wrong, EF staff are always available to help. Your Tour Director serves as your group's constant companion and first point of contact in an emergency. Our fully trained support teams are also on call 24/7, ready to assist teachers with any issues and provide the necessary resources to get things back on track. Finally our Safety and Incident Response Team—comprised of industry experts, healthcare experts, and even former FBI personnel—is ready to spring into action 365 days a year.



Safety

Continued

Your school's team

These EF staff are fully committed to your school's travel program and the safety of every student.

OPERATIONS SAFETY & INCIDENT RESPONSE TEAM

This team is strategically based in our Boston, Panama, and Zurich offices to accommodate all time zones. Available 24 hours a day, every day of the year, they are trained to react quickly if travelers need help. The team uses a combination of extensive training, simulations, incident response planning, and experience to manage emergencies. They also facilitate additional support for groups on tour, solve operational issues, arrange assistance from outside specialists, and liaise with local and international authorities as needed.

EMERGENCY SERVICES & SUPPORT TEAM

Our support team is also available 24/7 to help resolve any issue, from a missed flight or a lost passport to more serious on-tour incidents. They're also the ones facilitating communication between travelers and families in the event of an emergency at home. The team is made up of highly trained and dedicated EF staff in our Boston and Denver offices who are equipped to solve problems and answer questions that may come up, even outside of regular business hours.

TOUR DIRECTOR

Tour Directors are assigned exclusively to each tour for the duration of the trip. They meet your group at the airport and stay with them until their departure home. All Tour Directors undergo a background check as permissible by local law every two years and are required to participate in ongoing EF safety trainings. They're the first point of contact in an emergency and provide safety information to the travelers in their group. Tour Directors assist Group Leaders with hotel check-ins, coordinate meals, facilitate excursions with local guides, and much more. They're culturally connected and expertly trained to support impactful learning experiences.

EF TRAVEL TEAM

This team—comprised of a Tour Consultant and an EF Experience Specialist—is your school's main point of contact at EF. The Tour Consultant serves as your itinerary expert and is devoted to making sure your students get the most out of their travel experience. They partner with your school on everything from finding the perfect tour and enrolling travelers to developing long-term programs for your district and community. The EF Experience Specialist handles the finer details that make your experience with EF seamless. They work directly with Group Leaders (your teachers) right up until the moment of departure, ensuring everything goes smoothly.

TRAVELER SUPPORT

Our team of Travel Support Specialists are readily available to walk families through insurance inquiries, payment plans, food allergy issues, and any other topics that arise.

CHAPERONES

For every six travelers who enroll on a school's tour, the group is eligible to bring along a chaperone for free (with the first spot reserved for the Group Leader). This creates a 6:1 student-to-chaperone ratio, and allows chaperones to assist Group Leaders in supervising students.

Protection for travelers, schools & districts

We understand that unpredictable situations can happen, whether on tour or before departure. That's why we offer a range of protections to make sure travelers, schools, and districts are covered no matter what. We do everything we can to make planning for the future as flexible as possible.

General liability insurance

All Group Leaders, schools, and districts who travel with EF are added as additional insureds under our **$50 million General Liability Policy**, whether or not the tour is considered a school event. EF's liability coverage is primary and non-contributory for covered third-party claims. The policy helps safeguard Group Leaders and their schools for covered third-party claims related to bodily injury or property damage, which includes providing a legal defense and covering legal costs for such claims. In addition, all travelers are required to sign EF's Release and Agreement which includes a release of liability of their Group Leader, school, and school board.



Peace of Mind Program

Provided to all groups

When your school decides to travel with EF, we want you to feel secure in that decision. This benefit, built into every EF program, gives groups the flexibility to change their tour dates or destination. It can be enacted up to 59 days prior to departure for any reason, including terrorism or other world events.

Protection for travelers, schools & districts

Continued

Protection for individual travelers

While on tour, travelers can help protect their investment and themselves from certain unexpected events and expenses with our Global Travel Protection and Global Travel Protection Plus plans.

GLOBAL TRAVEL PROTECTION
Available to all travelers
Designed specifically with EF travelers in mind, this plan provides both pre-departure and post-departure benefits, including medical expense coverage that may apply on tour and tour cancellation coverage for specified reasons.

GLOBAL TRAVEL PROTECTION PLUS
Available to all travelers
This plan provides all of the benefits included in the Global Travel Protection Plan as well as expanded cancellation protection.

Background checks for adult travelers

EF requires all adults (20 years and older) to pass a criminal background check before travelling on our student tours. This provides a safer tour experience for all and aligns with the process many school districts have for adults who volunteer or chaperone school activities. Conducted by a leading professional provider, the secure background check only flags individuals who could present a risk to student travelers while on tour.



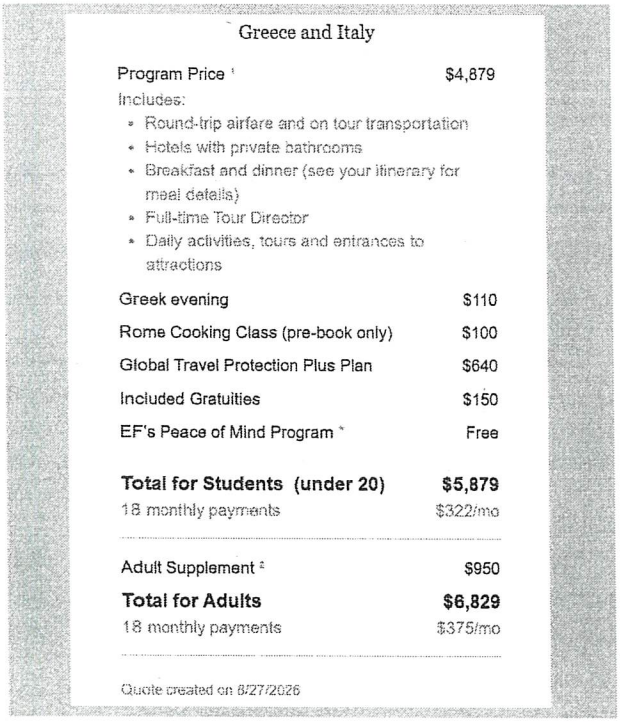
Travel logistics

Proposed tour for Robin Pakka in Spring 2028

Price of this tour

The tour program price covers a wide range of services that ensure students have an incredible travel experience. It includes all the planning and preparation that leads up to departure, travel and accommodations, and logistical support once the group reaches their destination.

Full, flexible travel window: March 16-27,2028
Requested travel dates: March 17-26, 2028



Greece and Italy

Program Price [1]	$4,879
Includes:	
• Round-trip airfare and on tour transportation	
• Hotels with private bathrooms	
• Breakfast and dinner (see your itinerary for meal details)	
• Full-time Tour Director	
• Daily activities, tours and entrances to attractions	
Greek evening	$110
Rome Cooking Class (pre-book only)	$100
Global Travel Protection Plus Plan	$640
Included Gratuities	$150
EF's Peace of Mind Program [*]	Free
Total for Students (under 20)	**$5,879**
18 monthly payments	$322/mo
Adult Supplement [2]	$950
Total for Adults	**$6,829**
18 monthly payments	$375/mo

Quote created on 8/27/2026

Travel logistics

Continued

Hotels

Every hotel we partner with must meet our strict standards for safety, quality, and cleanliness. Hotels are thoroughly vetted by our team and they're regularly inspected to ensure they continue to meet these standards. It's important to note that hotels abroad may have different amenities than travelers may be accustomed to in the United States. Below are expectations & examples of hotels travelers may encounter at your proposed destination:

Athens, Greece

Groups stay 20 minutes to an hour outside the center of Athens in areas such as Calamos, Rafina, Elefsina, Anavyssos, Marousi, Piraeus, and Glyfada, or near the Isthmus of Corinth. Hotels that are further from the city often have the added advantage of being closer to the beach. Accommodations meet the standard you'd expect from a typical European hotel, which means that rooms come with private bathrooms and feature multiple single or shared double beds. Rooms may be on the smaller side without AC, and those with AC often have less powerful systems than ones found in the U.S. Hotels may not have elevator access.

Blue Sea Hotel
http://www.bluesea.com.gr
Address: 49, Themistokleous str. Alimos 174 55, Greece

Rome, Italy

Groups stay an hour or so from the center of Rome, near one of the airports or in areas such as Monterotondo, Nemi, Castel Gandolfo, Pomezia, Fiano Romano, Civitavecchia, and Torre Angela. Rome is a bustling and expansive city, so hotels are selected to minimize travel time between the previous and following stops on your itinerary and can be located in commercial or residential areas. Accommodations meet the standard you'd expect from a typical European hotel, which means that rooms come with private bathrooms and feature multiple single or shared double beds. Rooms may also be on the smaller side without AC, and hotels may not have elevator access.

Villa Valente
https://www.villavalente.com/
Address: Via Alberto Tulli, 71, 00123 Roma RM, Italy

Meals

Meals are chosen to provide a more immersive cultural experience, giving students the chance to sample traditional cuisine and experience local dining customs. Below are examples of dishes travelers may encounter at your proposed destination:

Greece: Sample Meals

Spinach pie, moussaka, rice pudding. Greek salad, chicken with oven-baked pasta, walnut pie.

Italy: Sample Meals

Tomato bruschetta, cannellini beans with garlic and sage, lasagna, gelato. Spaghetti with pesto, pork loin with spinach and potatoes, fruit salad

On tour, breakfast is typically simple and served at the hotel, either plated or buffet-style. Lunch usually gives travelers the opportunity to explore the local cuisine on their own. Dinners will be a mix of familiar dishes and local specialties, all served from a pre-set group menu.

Next steps

Confirm details for a Parent Meeting

- Host parent meetings. Dates: September 15th, 21st, and 23rd
- Open an RSVP page through EF's Group Leader RSVP Platform

Create a plan towards promoting your meeting

- With your Tour Consultant, you will create a plan focused on Parent Awareness and Student Excitement
- Your Tour Consultant will walk you through all the EF resources and materials to help you ensure the best turnout

Last Step: Everyone enrolls!

My name is Mayce Miller and I'm the Global Education Manager for the greater Tucson area and dedicated Tour Consultant for Flowing Wells High School. I'll be working closely with your Group Leader, Robin Pakka , every step of the way to make sure your student tour is perfectly planned. If you have any questions or need additional information, don't hesitate to reach out.

Sincerely,

Mayce Miller
Global Education Manager
Mayce.Miller@ef.com



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Student travel strengthens our mission of making future graduates into global citizens. After their travels, our students return more well-rounded and success-driven because they now understand the connections between what is taught in the classroom and what is needed in the global market.

Mitch S., Administrator



FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-7	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Requests for Staff Travel

Submitted By: Ryan Rosete/Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/ Monique Mata

Staff travel requests are submitted for approval.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District
Request To Travel
Recommend approval of the following travel requests:
September 8, 2026

Name Last, First	School / Dept	Request for Travel / What	Travel to:	Dates
Collinsworth, Ben	EMELC	AZK-12 Center Board of Directors Meeting	Phoenix, AZ	August 31, 2026
Finchum, Tabetha	District Office/Educational Services	ADE Bruman EDGAR Academy	Phoenix, AZ	October 14, 2026
Villalobos, Alissa	Transportation	CPR & First Aid Training	Vail, SD	August 28, 2026
Stoltzfus, Kevin	District/Superintendent	ASBA Law Conference	Scottsdale, AZ	09/09/2026 - 09/11/2026
Daily, Kevin	District/Governing Board	ASBA Law Conference	Scottsdale, AZ	09/09/2026 - 09/11/2026
Effing, Wendy	District/Governing Board	ASBA Law Conference	Scottsdale, AZ	09/08/2026 - 09/11/2026
Briann Hamilton	District/Governing Board	ASBA Law Conference	Scottsdale, AZ	09/08/2026 - 09/11/2026
Miller, Stephanie	District/Governing Board	ASBA Law Conference	Scottsdale, AZ	09/08/2026 - 09/11/2026
Ochoa, Arlene	District/Governing Board	ASBA Law Conference	Scottsdale, AZ	09/09/2026 - 09/11/2026
Finchum, Tabetha	District Office/Educational Services	OELAS Conference	Phoenix, AZ	December 9-11, 2026
Lisewski, Kevin	FWHS/ELD	OELAS Conference	Phoenix, AZ	December 9-11, 2026
Pina, Laura	Davis/ELD	OELAS Conference	Phoenix, AZ	December 9-11, 2026
Porchas, Isabella	District Office/Educ Services/ELD	OELAS Conference	Phoenix, AZ	December 9-11, 2026
Pakka, Robin	FWHS/Social Studies	Ambassadors Greece & Italy Trip	Greece & Italy	3/16/2028

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-8	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/KaraLynn Miller Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamára McAllister

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District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Tamára McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District
Personnel Action Summary

Certified Staff

September 8, 2026

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abeytia, Jule	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Abeytia, Jule	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Adelstone, Toni	FWJH	Volleyball Head Coach Boys	$2,736.00	N/A	N/A	2026-2027	
Aguirre, Shalina	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Aguirre, Shalina	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Amarillas, Rosa	Laguna	Grade Level Chair - 6th Grade	$815.00	N/A	N/A	2026-2027	
Amble-Lewis, Emma	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Ambuehl, Kiley	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Ambuehl, Stephen	FWHS	Tournament of Champions Boys Golf Tournament Director	$250.00	N/A	N/A	2026-2027	
Amezquita, Danie	FWHS	Instructional Coach	$45.00/Contact	NTE 36 Contacts	N/A	2026-2027	EEI Coach
Anderson, Danielle	SPHS	Teacher of Record for FW Online and CTE Courses - Electives	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Anderson, Paige	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Autenreith, Todd	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Bostic, Tracy	Centennial	Instructional Coach	$45.00/Contact	NTE 28 Contacts	N/A	2026-2027	
Buckley, Nicole	Laguna	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Capas, Kaitlyn	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Carlson, Lydia	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Chavez-Montano, Guadalupe	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Cooper, Carolyn	FWJH	Lunch Duty	$18.46/hr	NTE 5.5 hrs/week	N/A	2026-2027	
Courtney, Benjamin	FWJH	Marching Band Assistant Director	$2,250.00	N/A	N/A	2026-2027	
DeLuca, Alissandra	Laguna	Support IEP Processing/Administration	Hrly Rate	NTE 10 hrs	N/A	2026-2027	
DeLuca, Alissandra	Laguna	Probationary Teacher Instructional Coaching Stipend Year 3	$350.00	N/A	N/A	2026-2027	
Duran, Mayra	SPHS	Teacher of Record for FW Online and CTE Courses - Spanish	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Edgington, Matthew	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Estolano, Andrea	Hendricks	Rescind - Elementary Coach - Girls Basketball $500 Stipend	N/A	N/A	N/A	8/27/2026	
Estolano, Andrea	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Estolano, Andrea	Hendricks	Probationary Teacher Instructional Coaching Stipend Year 3	$350.00	N/A	N/A	2026-2027	
Fink, Jillian	Centennial	Probationary Teacher Instructional Coaching Stipend Year 2	$500.00	N/A	N/A	2026-2027	
Finley, Michael	SPHS	Teacher of Record for FW Online and CTE Courses - Social Studies	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Foulk, Brianna	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Fraker, Melissa	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Gleeson, David	SPHS	Teacher of Record for FW Online and CTE Courses - Chemistry & Physical Science	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Graf, Marcy	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Graf, Marcy	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Graf, Marcy	Davis	Facilitate AMIRA Afterschool Program	$25.00/hr	NTE 4.0 hrs/week	N/A	2026-2027	
Hartung, Kristina	SPHS	Teacher of Record for FW Online and CTE Courses - Earth & Space Science	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Hatch, Courtney	FWHS	Probationary Teacher Instructional Coaching Stipend Year 3	$350.00	N/A	N/A	2026-2027	
Hatfield, Tess	Centennial	Probationary Teacher Instructional Coaching Stipend Year 2	$500.00	N/A	N/A	2026-2027	

Flowing Wells School District
Personnel Action Summary

Certified Staff

September 8, 2026

Haynes, Talia	SPHS	Teacher of Record for FW Online and CTE Courses - IEP Accommodations	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Heinzel, Madisen	Hendricks	Grade Level Chair - 6th Grade	$815.00	N/A	N/A	2026-2027	
Heinzel, Madisen	Hendricks	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 1.25 hrs/day	N/A	2026-2027	SKILLS
Hitchings, Sarah	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Jatczak, Samantha	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Jatczak, Samantha	Davis	Probationary Teacher Instructional Coaching Stipend Year 2	$500.00	N/A	N/A	2026-2027	
Jungbluth, Eric	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Kiecolt, Tyler	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Kilijanczyk, Nicole	ESS	Additional Hours for Additional Duties Covering Non-Assigned Schools	Hrly Rate	NTE 20 hrs	N/A	2026-2027	
Kilijanczyk, Nicole	ESS	Certified Occupational Therapist Assistant Supervisor	$500.00/COTA	2 COTAs	N/A	2026-2027	
Laguna, Jasmyne	Douglas	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Lee, Kristina	FWJH	LEA Representative Stipend for IEP Coordinator	$250.00	N/A	N/A	2026-2027	
Legarra, Amee	Richardson	Instructional Coach	$45.00/Contact	NTE 25 Contacts	N/A	2026-2027	K-5 Math Coach
Lehman, Megan	Centennial	Instructional Coach	$45.00/Contact	NTE 28 Contacts	N/A	2026-2027	
Lewis, Justin	FWJH	Scorekeeper	Minimum Wage	As Needed	N/A	2026-2027	
Lewis, Justin	FWHS	Tournament of Champions Girls Golf Tournament Director	$250.00	N/A	N/A	2026-2027	
Lewis, Justin	FWJH	Football Chain Gang	Minimum Wage	NTE 5.0 hrs/week	N/A	2026-2027	
Lodge, Corynn	SPHS	Teacher of Record for FW Online and CTE Courses - Geometry & Finance Math	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Logsdon, Rachel	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Logsdon, Rachel	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Lopez, Stephanie	Douglas	Probationary Teacher Instructional Coaching Stipend Year 3	$350.00	N/A	N/A	2026-2027	
Lovio, Jesus	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Lozano, Samantha	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Martin, Keith	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
McCreery, Brienne	ESS	Speech-Language Pathology Assistant Supervisor	$500.00	N/A	N/A	2026-2027	
McDonnell, Kathleen	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	2026-2027	
McDowell, Madison	FWJH	Probationary Teacher Instructional Coaching Stipend Year 2	$500.00	N/A	N/A	2026-2027	
Miguel, Karla	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Molina, Angela	Laguna	Science Fair Coordinator	$600.00	N/A	N/A	2026-2027	
Mountain, Sarah	ESS	Lead Speech Pathologist	$3,000.00	N/A	N/A	2026-2027	
Noriega, Lorena	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Noriega, Lorena	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Northrup, Emily	Laguna	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Oquendo, Kaitlyn	Laguna	Support IEP Processing/Administration	Hrly Rate	NTE 10 hrs	N/A	2026-2027	
Peterson, Jennifer	EMELC	Probationary Teacher Instructional Coaching Stipend Year 3	$350.00	N/A	N/A	2026-2027	
Pike, Dache	FWHS	Probationary Teacher Instructional Coaching Stipend Year 2	$500.00	N/A	N/A	2026-2027	
Pina, Laura	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Powers, Jillian	Douglas	National Board Certified Teacher	$2,500.00	N/A	N/A	2026-2027	
Powers, Michelle	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Ramos, Brooke	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Randolph, Kayla	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Randolph, Kayla	Hendricks	Probationary Teacher Instructional Coaching Stipend Year 3	$350.00	N/A	N/A	2026-2027	

Flowing Wells School District
Personnel Action Summary

Certified Staff

September 8, 2026

Rehbein, Amanda	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Rehbein, Amanda	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Rehbein, Amanda	Davis	Facilitate AMIRA Afterschool Program	$25.00/hr	NTE 4.0 hrs/week	N/A	2026-2027	
Roberts, William	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Rodriguez, Isabella	FWJH	Probationary Teacher Instructional Coaching Stipend Year 2	$500.00	N/A	N/A	2026-2027	
Romero, Melissa	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Romero, Melissa	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Sabin, Siobhan	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Salazar, Isabela	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Schiess, Vanessa	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Segroves, Susanne	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Skiles, Jean	ESS	Lead Psychologist	$3,000.00	N/A	N/A	2026-2027	
Spencer, April	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Stimans, Jorge	SPHS	Teacher of Record for FW Online and CTE Courses - Algebra & Precalculus	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Stoltzfus, Tawnya	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Strickland, Kelsi	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Thomas, Janelle	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Thomas, Janelle	Davis	Grant Funded Tutoring - Certified Instruction with Students	$25.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Trainor, Molly	SPHS	Teacher of Record for FW Online and CTE Courses - Biology	Up to $550/quarter	N/A	N/A	2026-2027	Teacher of Record compensation based on number of students
Valdez, Monica	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Van Derlaske, Danielle	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Van Derlaske, Matthew	Davis	Facilitate Family Literacy Night	$25.00/hr	NTE 2.0 hrs	N/A	9/24/2026	
Wells, Susan	ESS	Speech-Language Pathology Assistant Supervisor	$500.00	N/A	N/A	2026-2027	
Wendt, Jessica	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	
Young, Roxanna	Hendricks	Facilitate Parent Engagement Night	$25.00/hr	NTE 3.0 hrs	N/A	9/30/2026	

LEGEND Walk:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience ($350.00 per year for certified/professional; $0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Support Staff
September 8, 2026

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abril, Gina	Davis	Bilingual Stipend	$500.00	N/A	N/A	2026-2027	
Abril, Ysela	EMELC	Additional Hours - CPR Training	Hrly Rate	NTE 4.0 hrs	N/A	8/28/2026	
Allen, Parker	FWHS	Additional Hours - Open House	Hrly Rate	NTE 2.0 hrs	N/A	8/19/2026	
Arvayo-Rios, Yessenia	Davis	Additional Hours - Facilitate AMIRA Afterschool Program	$17.00/hr	NTE 4.0 hrs/week	N/A	2026-2027	
Bailey, Jessica	EMELC	Additional Hours - Back to School Meeting	Hrly Rate	NTE 2.0 hrs	N/A	8/3/2026	
Borboa, Sabrina	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Borboa, Sabrina	Hendricks	Elementary Coach - Girls Basketball	$500.00	N/A	N/A	2026-2027	Split with another teacher
Bravin, Dylan	FWJH	Class Coverage	$12.50/hr added to hourly rate	0.67 hrs	N/A	8/20/2026	
Bravin, Dylan	FWJH	Football Chain Gang	Minimum Wage	NTE 5.0 hrs/week	N/A	2026-2027	
Brown, Deilyn	FWHS	Class Coverage	$12.50/hr added to hourly rate	1.0 hrs	N/A	8/26/2026	
Brown, Deilyn	FWHS	Class Coverage	$12.50/hr added to hourly rate	1.0 hrs/day	N/A	08/24/2026, & 08/25/2026	
Cabeen, Veronica	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Coronado, Johanna	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
D'Arpino, Dominic	EMELC	Additional Hours - Back to School Meeting	Hrly Rate	NTE 2.0 hrs	N/A	8/3/2026	
Davis, Vanessa	FWJH	Scorekeeper	Minimum Wage	As Needed	N/A	2026-2027	
De La Rosa, Eduardo	Transportation	New Hire - Automotive Senior Mechanic	$26.00/hr	8.0 hrs/day	261 (P)	9/8/2026	YOE Granted: 5 years
De La Rosa, Eduardo	Transportation	Additional Compensation	$450.00	N/A	N/A	2026-2027	TA-1: Tool Allowance
De La Rosa, Eduardo	Transportation	Additional Compensation	$200.00	N/A	N/A	2026-2027	SA-2: Shoe Allowance
Downing, Kasey	Douglas	Elementary Coach - Boys Volleyball	$1,000.00	N/A	N/A	2026-2027	
Echanove, Tracey	FWJH	Football Chain Gang	Minimum Wage	NTE 5.0 hrs/week	N/A	2026-2027	
Espino, Mario	Transportation	Resign - Automotive Mechanic	N/A	N/A	N/A	9/1/2026	
Exiga, Lydia	Davis	Bilingual Stipend	$500.00	N/A	N/A	2026-2027	
Exiga, Lydia	Davis	Social Media Coordinator	$244.50	N/A	N/A	2026-2027	Split with Rachel Logsdon
Farrand, Catherine	Community Schools	Additional Hours - Mandatory AZDES and AZDHS Training	Hrly Rate	NTE 3.0 hrs	N/A	8/28/2026	
Fimbres, Melinda	Transportation	Additional Hours - Driver Coverage	$19.32/hr	As Needed	N/A	2026-2027	
Gonzalez-Coronado, Naidelyn	EMELC	Additional Hours - Back to School Meeting	Hrly Rate	NTE 2.0 hrs	N/A	8/3/2026	
Granados, Maria	Maintenance	Resign - Substitute Night Custodian	N/A	N/A	N/A	8/14/2026	
Gray, Deanne	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Gutierrez Maicomea, Myrna	FWHS	Additional Hours - Extra Custodial Duties Amphi Football Game	Hrly Rate	NTE 1.0 hr/day	N/A	08/24/2026 - 08/27/2026	
Gutierrez, Estrella	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Harrison, Lilyan	Transportation	Additional Hours - Driver for SPED Student to Rillito	Hrly Rate	NTE 6.0 hrs	N/A	8/28/2026	
Hastings, Bryanna	FWHS	Volleyball Head JV Girls	$3,634.00	N/A	N/A	2026-2027	
Hillman, Tina	Laguna	Class Coverage	$12.50/hr added to hourly rate	7.0 hrs	N/A	8/24/2026	
Hinton, Melanie	Laguna	Additional Hours - CPR Training	Hrly Rate	NTE 1.0 hrs	N/A	8/3/2026	
Holder, Tanya	Laguna	Additional Hours - CPR Training	Hrly Rate	NTE 1.0 hrs	N/A	8/3/2026	
Howalt, Ella	FWJH	Football Chain Gang	Minimum Wage	NTE 5.0 hrs/week	N/A	2026-2027	
Imes, Deborah	Douglas	Additional Hours - Meet the Teacher	$17.00/hr	NTE 3.0 hrs	N/A	8/4/2026	
Jones, Mindi	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Kaloi, Kalea	FWJH	Grant Funded Tutoring - Classified Instruction with Students	$17.00/hr	NTE 4.0 hrs/week	N/A	2026-2027	SKILLS
King, Brenda	Davis	Grant Funded Tutoring - Classified Instruction with Students	$17.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Koch, Sherry	FWHS	Class Coverage	$12.50/hr added to hourly rate	1.0 hrs	N/A	8/12/2026	
Loney Kelly, Terri-Anne	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Luna De Flores, Nancy	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Marcial Morales, Brenda	Laguna	Additional Hours - CPR Training	Hrly Rate	NTE 1.0 hrs	N/A	8/3/2026	

Flowing Wells School District
Personnel Action Summary
Support Staff
September 8, 2026

Medina, Monica	SPHS	Class Coverage	$12.50/hr added to hourly rate	6.0 hrs	N/A	8/27/2026	
Merkel, Gwen	Community Schools	New Hire - Community Schools Instructional Assistant Substitute	$16.23/hr	As Needed	N/A	8/24/2026	
Merkel, Gwen	Community Schools	Additional Hours - Mandatory AZDES and AZDHS Training	Hrly Rate	NTE 20 hrs	N/A	08/26/2026 - 09/11/2026	
Montano, Leticia	FWHS	Class Coverage	$12.50/hr added to hourly rate	2.0 hrs	N/A	8/13/2026	
Palacios-Cadena, Miriam	Davis	Additional Hours - Facilitate AMIRA Afterschool Program	$17.00/hr	NTE 4.0 hrs/week	N/A	2026-2027	
Parag, Desiree	District	Additional Hours - Overtime for Payroll	Hrly Rate	NTE 6.0 hrs	N/A	08/17/2026 - 08/21/2026	
Parga, Jose	Transportation	Additional Hours - Driver Training	Hrly Rate	NTE 2.0 hrs/day	N/A	2026-2027	As Needed
Parks, Tara	Transportation	Additional Hours - Mail Courier Coverage	Hrly Rate	NTE 3.0 hrs/day	N/A	2026-2027	As Needed
Parks, Tara	Transportation	Additional Hours - Mechanic Shop Help Duties	Hrly Rate	NTE 3.0 hrs/day	N/A	2026-2027	As Needed
Parks, Tara	Transportation	Additional Hours - Van Driver Duties	Hrly Rate	NTE 6.0 hrs/day	N/A	2026-2027	As Needed
Perea Sanchez, Brenda	Laguna	Additional Hours - CPR Training	Hrly Rate	NTE 1.0 hrs	N/A	8/3/2026	
Rath, Ashly	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Rivera Vargas, Evelyn	FWHS	Additional Hours - Extra Duties and Bus Driving	Hrly Rate	7.7 hrs	N/A	8/17/2026	
Rivera Vargas, Evelyn	Transportation	Bilingual Stipend	$500.00	N/A	N/A	2026-2027	
Rivera Vargas, Evelyn	Transportation	Additional Hours - Bus Driver Coverage	$21.07/hr	NTE 10 hrs/week	N/A	2026-2027	As Needed
Rubio, Danielle	District	Resign - Administrative Assistant to Assistant Superintendent - Human Resources	N/A	N/A	N/A	9/24/2026	
Simon, Zmon	Maintenance	Resign - Night Custodian	N/A	N/A	N/A	8/31/2026	
Singer, Caitlin	Davis	Grant Funded Tutoring - Classified Instruction with Students	$17.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Streck, Angela	Hendricks	Additional Hours - Facilitate Parent Engagement Night	$17.00/hr	NTE 1.5 hrs	N/A	9/30/2026	
Tapia, Sergio	FWHS	Additional Hours - Extra Custodial Duties Amphi Football Game	Hrly Rate	NTE 1.0 hr/day	N/A	08/24/2026 - 08/27/2026	
Urquidez, Antonio	FWJH	Class Coverage	$12.50/hr added to hourly rate	3.51 hrs	N/A	8/21/2026	
Valenzuela, Ana	FWHS	Additional Hours - Extra Custodial Duties Amphi Football Game	Hrly Rate	NTE 1.0 hr/day	N/A	08/24/2026 - 08/27/2026	
Valles, Nadine	Laguna	Grant Funded Tutoring - Classified Instruction with Students	$17.00/hr	NTE 3.0 hrs/day	N/A	2026-2027	SKILLS
Vasquez Cervantes, Lucas	Maintenance	New Hire - Custodian - Night	$16.35/hr	8.0 hrs/day	261 (P)	8/24/2026	
Vasquez Cervantes, Lucas	Maintenance	Additional Compensation	$200.00 (P)	N/A	N/A	2026-2027	SA-2: Shoe Allowance
Xicotencatl, Uncas Arturo	Transportation	Additional Hours - Driver for SPED Student to Rillito	Hrly Rate	NTE 6.0 hrs	N/A	8/28/2026	
Yang, Ivan	FWHS	Class Coverage	$12.50/hr added to hourly rate	5.0 hrs	N/A	8/26/2026	
Yang, Ivan	FWHS	Class Coverage	$12.50/hr added to hourly rate	11 hrs	N/A	08/17/2026, 08/18/2026, & 08/20/2026	
Zacarias De Camacho, Hilda	FWHS	Additional Hours - Extra Custodial Duties Amphi Football Game	Hrly Rate	NTE 1.0 hr/day	N/A	08/24/2026 - 08/27/2026	

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
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FTE: Full Time Equivalent
YOE: Years of Experience ($350.00 per year for certified/professional; $0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Professional Development

September 8, 2026

Name	Location	Workshop	Pay	Hrs	Date
None for this meeting					

LEGEND:
Pay: Total compensation minus Performance Pay
The Additional Comments section detail additional compensation.
NTE: Not To Exceed
BOY: Balance of Year
FTE: Full Time Equivalent
YOE: Years of Experience ($350.00 per year for certified/professional; $0.20 per hour for classified)
(P): Prorated due to date of hire and/or less than 1.0 FTE
CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary
Substitutes
September 8, 2026

Name	Hire Date	Certified/Support Staff	Rehire	Resignation	Comments
Clarkston, Charles	8/24/2026	Certified			
Sassi, Matthew	8/31/2026	Certified			
Cusumano, Sophia	8/31/2026	Certified			
Kramer, Karl	8/31/2026	Certified			
Coate, Matthew	9/8/2026	Certified			

Flowing Wells School District
Personnel Action Summary
Volunteers
September 8, 2026

Name	Volunteer Loction 1	Volunteer Location 2	Volunteer Location 3	Volunteer Location 4
Wescott, Lorina	Homer davis			
Vinson, Debra	Homer davis			
Legarra, Amya	Richardson			
Cotey, Claire	Richardson			
Barmann, Mark	Richardson			
De La Rosa, Seferino	FWHS			
Cota, Candy	Richardson			
Cota, John	Richardson			
Rubio, Renee	Richardson			
Brownfield, Sheila	Richardson			
Maldonado, Kim	Richardson			
Duran, Patricia	Richardson			
Lovio, Jesus	Richardson	Davis	Laguna	EMELC
Ochoa, Briana	Laguna			
Dill, Jana	Laguna			
DeStefano, Mary	Centennial			

Flowing Wells School District
Personnel Action Summary
Long-Term Substitutes
September 8, 2026

Name	Location	Action To Approve	Pay	Effective Date	Position/Teacher
None for this meeting					

Flowing Wells School District
Personnel Action Summary
Professional Development for Substitutes
September 8, 2026

Name	Action to Approve	Pay	Hours	Date
Noe for this meeting				

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-9	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Acceptance of Gifts and Donations

Submitted By: Esteban Jimenez/Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Recommend acceptance of gifts and donations in the amount of $59,875.00 for the period of August 1-August 31, 2026

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

TO: Flowing Wells Unified School District
Governing Board

FROM: Esteban Jimenez
Accounting Assistant/Grants Management

DATE: AUGUST 2026

RE: ACCEPTANCE OF GIFTS AND DONATIONS

DATE	DONOR	SCHOOL / LOCATION	PURPOSE / ITEM	AMOUNT
08/04/26	Donor's Choose	Laguna/N. Buckley	30pk Wired Headphones, 8 Dry Erase Blocks, 50pc Wooden Clips Push Pin Tacks, 6pk Magnetic Erasable Drawing Boards, 4pc Magnetic Notebook Paper /Dry Erase, 4pk 10 Minute Sand Timer, 1 Xacto Manual Sharpener, 6 The Chocolate Touch Paperbacks, 1 Extra Pracise for Struggling Readers Word Study-Paperback book, 1 Phonics & Word Study for Struggling Readers	
08//06/26	Donor's Choose	Richardson/J. Stretton	2 Lg Crayola Crayons 400 pk, 9 Standard Crayola Crayons gray 12 pk, 9 Standard Crayola Crayons pink 12pk, 9 Standard Crayola Crayons peach 12pk	
08/06/26	Len Anderson	District	9 various years FWJH year books	
08/07/26	Donor's Choose	Richardson/J. Stretton	4 Cassette Player Tape Recorder with Built-in speaker, Microphone, Headphone jack, 5 Headphone & Mic Set , 24 Plastic Mesh Zipper pouch, 1 pack of 100 AA Batteries	
08/10/26	Donor's Choose	Sentinel Peak/R. Meyer	20 Crayola Classic Markers	
08/11/26	Ford Motor Company	FWHS Auto Shop Program	2023 Lincoln Aviator VIN: 5LM5J6XC6PGL22657	
08/11/26	Donor's Choose	EMELC- LaCholla/Jankowski	1 Liquid Glitter Floor Tiles, 1 8piece set Range of Emotions puzzles, 1 Color Changing Touch Board, 1 Mirror with Emotions Set, 2 Set of 5 Primary Concepts Sensory Discs, 1 set of 6 Big Bright Feelings Paperback books, 1- 12 piece Yellow Door Sensory Play Stones: Leaves, 1- 8 piece Yellow Door Sensory Play Stones: Breads of the World, 1 Set of 3 TickiT Sensory Glitter & Sparkle Storm, 1- 12 piece set Yellow Door Sensory Worry Stones	

08/11/26	Donor's Choose	EMELC- LaCholla/Jankowski	1 Deluxe Equip Inflating Pump, 2 Sand and Water Senory Table, 1 set of 15 Emotion Blocks & Mini Play Boxes, 1 set of 12 Sportime 24" Plastic Hoops, 1 8pc Floor Cusions 1 Hungry Caterpilar Jack-in-the Box, 2 set of 12 Sportime Judging Scares 17x17 inches, 4 Wooden Handle Jump ropes, 3 Bean Bag set 5"'x 5"	
08/17/26	7-Eleven Cares Foundation	Hendricks Elementary	Gifts & Donation	**$1,000.00**
08/17/26	Jewish Federation of Southern Arizona	Homer Davis Elementary	Snack Pack program	**$14,875.00**
08/18/26	Southwest Human Development	EMELC	Gifts & Donation Staff Recognition	**$19,000.00**
08/18/26	John & Paula Alden	FWHS Auto Shop Program	Gift & Donation: Craftsman Belt/Distc Sander Craftsman 9" Drill Press Craftsman 6" Bench Grinder Hand Sander Socket Set Deep Well Socket Set 12 wrench sets of various types	
08/19/26	Andra Heart Foundation	District	Gifts & Donation for AED Support, inlcuding purchases and replacement of supplies	**$25,000.00**
			Total	**$59,875.00**

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-10	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Review of District Financial Statements

Submitted By: Esteban Jimenez/Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Review of Student Activity Balance Sheets and Auxiliary Operations Year-to-Date budget reports as of August 31, 2026.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8500 STUDENT ACTIVITIES							
020 SENTINEL PEAK							
8155 STUDENT COUNCIL	1,196.01	.00	1,196.01	.00	.00	1,196.01	.0%
8394 CRICUT CLUB	54.00	.00	54.00	.00	.00	54.00	.0%
TOTAL SENTINEL PEAK	1,250.01	.00	1,250.01	.00	.00	1,250.01	.0%
110 CENTENNIAL ELEMENTARY							
8155 STUDENT COUNCIL	3,274.82	.00	3,274.82	.00	.00	3,274.82	.0%
8157 STUDENT STORE	2,528.70	111.00	2,639.70	.00	.00	2,639.70	.0%
8185 YEARBOOK	754.68	54.00	808.68	.00	.00	808.68	.0%
8397 TRACK CLUB	632.29	.00	632.29	.00	.00	632.29	.0%
TOTAL CENTENNIAL ELEMENTARY	7,190.49	165.00	7,355.49	.00	.00	7,355.49	.0%
120 HOMER DAVIS ELEMENTARY							
8006 SIXTH GRADE	1,779.27	.00	1,779.27	.00	.00	1,779.27	.0%
8155 STUDENT COUNCIL	6,021.89	34.00	6,055.89	.00	.00	6,055.89	.0%
8185 YEARBOOK	3,905.50	20.00	3,925.50	.00	.00	3,925.50	.0%
TOTAL HOMER DAVIS ELEMENTARY	11,706.66	54.00	11,760.66	.00	.00	11,760.66	.0%
130 DOUGLAS ELEMENTARY							
8002 SECOND GRADE	472.38	.00	472.38	.00	.00	472.38	.0%
8077 ENVIRONMENTAL DAYS	290.06	.00	290.06	.00	.00	290.06	.0%
8155 STUDENT COUNCIL	2,194.12	.00	2,194.12	.00	.00	2,194.12	.0%
8185 YEARBOOK	1,513.70	.00	1,513.70	.00	.00	1,513.70	.0%
TOTAL DOUGLAS ELEMENTARY	4,470.26	.00	4,470.26	.00	.00	4,470.26	.0%
140 J. ROBERT HENDRICKS ELEMENTARY							

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8056 CHOIR	540.60	.00	540.60	.00	.00	540.60	.0%
8155 STUDENT COUNCIL	102.40	.00	102.40	.00	.00	102.40	.0%
8185 YEARBOOK	826.98	.00	826.98	.00	.00	826.98	.0%
8264 GRAND CANYON TRIP	65.46	.00	65.46	.00	.00	65.46	.0%
TOTAL J. ROBERT HENDRICKS ELEM	1,535.44	.00	1,535.44	.00	.00	1,535.44	.0%
150 LAGUNA ELEMENTARY							
8155 STUDENT COUNCIL	1,202.08	.00	1,202.08	.00	.00	1,202.08	.0%
8185 YEARBOOK	3,412.20	.00	3,412.20	.00	.00	3,412.20	.0%
8265 SIXTH GRADE TRIP	356.53	.00	356.53	.00	.00	356.53	.0%
TOTAL LAGUNA ELEMENTARY	4,970.81	.00	4,970.81	.00	.00	4,970.81	.0%
160 ROBERT RICHARDSON ELEMENTARY							
8155 STUDENT COUNCIL	1,315.78	.00	1,315.78	.00	.00	1,315.78	.0%
8185 YEARBOOK	7,375.31	.00	7,375.31	.00	.00	7,375.31	.0%
TOTAL ROBERT RICHARDSON ELEMEN	8,691.09	.00	8,691.09	.00	.00	8,691.09	.0%
170 JUNIOR HIGH							
8030 AZ SENATORS	520.96	.00	520.96	.00	.00	520.96	.0%
8032 BAND	82.94	.00	82.94	.00	.00	82.94	.0%
8049 CANTOS BELLOS	5,540.62	.00	5,540.62	.00	.00	5,540.62	.0%
8085 FOOTBALL	250.00	.00	250.00	.00	.00	250.00	.0%
8112 LIBRARY	229.66	.00	229.66	.00	.00	229.66	.0%
8119 MESA	1,989.53	.00	1,989.53	.00	.00	1,989.53	.0%
8123 THEATER PRODUCTION	6,435.53	.00	6,435.53	.00	.00	6,435.53	.0%
8124 NATIONAL HONOR SOCIETY	475.25	.00	475.25	.00	.00	475.25	.0%
8135 PROJECT OCEANS	23,313.68	.00	23,313.68	.00	.00	23,313.68	.0%
8155 STUDENT COUNCIL	5,297.31	.00	5,297.31	1,181.18	800.00	3,316.13	37.4%
8156 STUDENT LEAD RETREAT	392.28	.00	392.28	.00	.00	392.28	.0%
8157 STUDENT STORE	21,537.82	5,523.00	27,060.82	5,465.51	.00	21,595.31	20.2%
8165 TRACK & FIELD	4.92	.00	4.92	.00	.00	4.92	.0%
8174 VOLLEYBALL BOYS	376.40	.00	376.40	.00	.00	376.40	.0%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8182 WRESTLING	2,342.51	.00	2,342.51	.00	.00	2,342.51	.0%
8185 YEARBOOK	16,956.51	60.00	17,016.51	.00	.00	17,016.51	.0%
8303 BASKETBALL	383.59	.00	383.59	.00	.00	383.59	.0%
8366 MUSTANG ATHLETIC CLUB	6,232.10	.00	6,232.10	.00	.00	6,232.10	.0%
8396 BUDDIES INCLUSION CLUB	56.36	.00	56.36	.00	.00	56.36	.0%
TOTAL JUNIOR HIGH	92,417.97	5,583.00	98,000.97	6,646.69	800.00	90,554.28	7.6%
210 HIGH SCHOOL							
8014 ACADEMIC DECATHALON	151.83	.00	151.83	.00	.00	151.83	.0%
8022 ART	311.70	.00	311.70	.00	.00	311.70	.0%
8032 BAND	2,841.21	.00	2,841.21	.00	.00	2,841.21	.0%
8034 BAND TOUR	276.00	.00	276.00	.00	.00	276.00	.0%
8035 BASEBALL BOYS	6,933.71	25.00	6,958.71	.00	.00	6,958.71	.0%
8037 BASKETBALL BOYS	7,345.54	.00	7,345.54	.00	.00	7,345.54	.0%
8038 BASKETBALL GIRLS	7,896.43	-993.00	6,903.43	2,862.64	1,228.11	2,812.68	59.3%
8053 CHEERLEADING VARSITY	14,843.02	1,344.00	16,187.02	13,513.29	.00	2,673.73	83.5%
8055 CHESS CLUB	793.58	.00	793.58	.00	.00	793.58	.0%
8058 CHOIRALAIRES	6,768.63	65.00	6,833.63	.00	.00	6,833.63	.0%
8065 CROSS COUNTRY BOYS	1,797.69	.00	1,797.69	.00	250.00	1,547.69	13.9%
8067 CULINARY ARTS	16,153.89	.00	16,153.89	.00	.00	16,153.89	.0%
8068 DANCE	39,692.48	.00	39,692.48	.00	.00	39,692.48	.0%
8073 DRAMA/THESPIAN	11,245.82	21.00	11,266.82	.00	.00	11,266.82	.0%
8082 FCCLA- FASHION	7,686.48	.00	7,686.48	.00	.00	7,686.48	.0%
8085 FOOTBALL	10,434.95	6,288.00	16,722.95	.00	7,285.54	9,437.41	43.6%
8088 FUTURE FARMERS AMERICA	3,900.06	.00	3,900.06	.00	250.00	3,650.06	6.4%
8091 GOLF BOYS	564.64	.00	564.64	.00	363.31	201.33	64.3%
8092 GOLF GIRLS	1,728.00	.00	1,728.00	.00	300.00	1,428.00	17.4%
8101 ILS	4,471.30	.00	4,471.30	.00	500.00	3,971.30	11.2%
8105 INTERACT CLUB	393.30	.00	393.30	.00	.00	393.30	.0%
8107 JROTC	238.42	.00	238.42	.00	.00	238.42	.0%
8111 LEADERSHIP	145.63	.00	145.63	.00	.00	145.63	.0%
8112 LIBRARY	1,672.64	.00	1,672.64	.00	.00	1,672.64	.0%
8119 MESA	352.43	.00	352.43	.00	.00	352.43	.0%
8120 MILITARY BALL	.00	.00	.00	.00	.00	.00	.0%
8122 MUSICAL PRODUCTIONS	4,343.05	.00	4,343.05	.00	.00	4,343.05	.0%
8124 NATIONAL HONOR SOCIETY	30.81	.00	30.81	.00	.00	30.81	.0%
8126 ORCHESTRA	1,434.52	.00	1,434.52	.00	.00	1,434.52	.0%
8132 PHOTOGRAPHY	1,046.21	.00	1,046.21	.00	.00	1,046.21	.0%
8134 DUNGEONS AND DRAGONS	8.00	.00	8.00	.00	.00	8.00	.0%
8136 PROM	40,518.10	.00	40,518.10	.00	.00	40,518.10	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8147 SOCCER BOYS	185.64	.00	185.64	.00	.00	185.64	.0%
8148 SOCCER GIRLS	7,065.64	.00	7,065.64	.00	.00	7,065.64	.0%
8149 SOFTBALL	7,089.60	.00	7,089.60	.00	.00	7,089.60	.0%
8153 SPORTS MEDICINE	512.28	.00	512.28	.00	.00	512.28	.0%
8155 STUDENT COUNCIL	5,299.76	.00	5,299.76	178.53	1,075.00	4,046.23	23.7%
8159 SWIMMING	247.08	.00	247.08	.00	.00	247.08	.0%
8161 TENNIS BOYS	540.49	.00	540.49	.00	.00	540.49	.0%
8162 TENNIS GIRLS	379.13	.00	379.13	.00	.00	379.13	.0%
8165 TRACK & FIELD	4,619.61	.00	4,619.61	.00	.00	4,619.61	.0%
8166 TRACK GIRLS	473.85	.00	473.85	.00	.00	473.85	.0%
8174 VOLLEYBALL BOYS	362.32	.00	362.32	.00	.00	362.32	.0%
8175 VOLLEYBALL GIRLS	3,022.68	.00	3,022.68	.00	.00	3,022.68	.0%
8176 VOLLEYBALL GIRLS FRESHMAN	128.94	.00	128.94	.00	.00	128.94	.0%
8182 WRESTLING	9,775.93	.00	9,775.93	.00	.00	9,775.93	.0%
8183 WRITERS CLUB	627.29	.00	627.29	.00	.00	627.29	.0%
8185 YEARBOOK	16,992.01	140.00	17,132.01	.00	.00	17,132.01	.0%
8191 GRAD NIGHT	9,615.08	31.86	9,646.94	.00	.00	9,646.94	.0%
8194 DANCE PULSE	1,613.60	.00	1,613.60	.00	.00	1,613.60	.0%
8203 CAR CLUB	1,807.15	.00	1,807.15	.00	.00	1,807.15	.0%
8205 THEATRE TECH	1,040.77	.00	1,040.77	.00	.00	1,040.77	.0%
8207 SKILLS AUTO	112.43	.00	112.43	.00	.00	112.43	.0%
8218 GRAPHIC DESIGN	86.19	.00	86.19	.00	.00	86.19	.0%
8238 DANCE MOMENTUM	4,193.93	.00	4,193.93	.00	.00	4,193.93	.0%
8239 EDUCATORS RISING	2,195.47	331.60	2,527.07	.00	1,500.00	1,027.07	59.4%
8245 HOSA	771.92	.00	771.92	.00	.00	771.92	.0%
8257 SPIRIT LINE (POM LINE)	1,145.15	.00	1,145.15	.00	.00	1,145.15	.0%
8258 YOUTH DANCE CLASS	24,948.81	.00	24,948.81	-829.04	.00	25,777.85	-3.3%
8267 FIDM FASHION CLUB	457.39	.00	457.39	.00	.00	457.39	.0%
8293 FW AMBASSADORS	12,472.91	.00	12,472.91	.00	1,000.00	11,472.91	8.0%
8296 LINK CREW	3,219.29	.00	3,219.29	.00	4,550.00	-1,330.71	141.3%
8297 SKILLS USA FILM	496.96	.00	496.96	.00	.00	496.96	.0%
8299 FRIENDS PIMA CO LIBRARY	29.25	.00	29.25	.00	.00	29.25	.0%
8300 CAFELLERO	5,681.04	54.25	5,735.29	.00	500.00	5,235.29	8.7%
8312 YEARBOOK CLUB HS	2,314.91	.00	2,314.91	.00	.00	2,314.91	.0%
8371 COFFEE CLUB	134.90	.00	134.90	.00	.00	134.90	.0%
8385 MODEL UNITED NATIONS	288.42	.00	288.42	.00	.00	288.42	.0%
8390 ESPORTS	1,061.58	.00	1,061.58	.00	.00	1,061.58	.0%
8392 FLAG FOOTBALL	1,863.71	.00	1,863.71	.00	1,672.44	191.27	89.7%
8393 CABS FOR CHRIST	170.00	.00	170.00	.00	.00	170.00	.0%
8395 CABALLERO NEWS	78.19	.00	78.19	.00	.00	78.19	.0%
TOTAL HIGH SCHOOL	329,141.37	7,307.71	336,449.08	15,725.42	20,474.40	300,249.26	10.8%
TOTAL STUDENT ACTIVITIES	461,374.10	13,109.71	474,483.81	22,372.11	21,274.40	430,837.30	9.2%
GRAND TOTAL	461,374.10	13,109.71	474,483.81	22,372.11	21,274.40	430,837.30	9.2%

** END OF REPORT - Generated by Esteban Jimenez II **

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5250 AUXILIARY OPERATIONS							
020 SENTINEL PEAK							
8000 GENERAL	4,263.33	4.00	4,267.33	.00	.00	4,267.33	.0%
8230 VENDING SALES	1,357.67	.00	1,357.67	.00	.00	1,357.67	.0%
8348 GRADUATION	2,686.93	80.00	2,766.93	.00	.00	2,766.93	.0%
8383 CHROMEBOOK REPAIR FEES	205.00	.00	205.00	205.19	.00	-.19	100.1%
TOTAL SENTINEL PEAK	8,512.93	84.00	8,596.93	205.19	.00	8,391.74	2.4%
110 CENTENNIAL ELEMENTARY							
8000 GENERAL	24,017.80	69.00	24,086.80	.00	.00	24,086.80	.0%
8001 FIRST GRADE	877.40	200.00	1,077.40	.00	.00	1,077.40	.0%
8002 SECOND GRADE	147.17	.00	147.17	.00	.00	147.17	.0%
8003 THIRD GRADE	5.50	.00	5.50	.00	.00	5.50	.0%
8004 FOURTH GRADE	.25	.00	.25	.00	.00	.25	.0%
8005 FIFTH GRADE	299.20	.00	299.20	.00	.00	299.20	.0%
8006 SIXTH GRADE	583.30	.00	583.30	.00	.00	583.30	.0%
8013 KINDERGARTEN	2,807.20	.00	2,807.20	.00	.00	2,807.20	.0%
8032 BAND	1,463.83	140.00	1,603.83	.00	.00	1,603.83	.0%
8048 CAMPOUT SIXTH GRADE	927.61	.00	927.61	.00	.00	927.61	.0%
8084 FIELD TRIP	7,064.42	.00	7,064.42	.00	.00	7,064.42	.0%
8115 LOVE OF READING	575.22	.00	575.22	.00	.00	575.22	.0%
8126 ORCHESTRA	2,300.26	100.00	2,400.26	.00	.00	2,400.26	.0%
8188 MUSIC	1,255.51	.00	1,255.51	.00	.00	1,255.51	.0%
8230 VENDING SALES	1,133.49	.00	1,133.49	.00	.00	1,133.49	.0%
8252 LOST LIBRARY BOOKS	73.95	39.82	113.77	.00	.00	113.77	.0%
8397 TRACK CLUB	419.60	.00	419.60	.00	.00	419.60	.0%
TOTAL CENTENNIAL ELEMENTARY	43,951.71	548.82	44,500.53	.00	.00	44,500.53	.0%
120 HOMER DAVIS ELEMENTARY							
0000 UNDETERMINED	.00	.00	.00	.00	3,749.32	-3,749.32	100.0%
0575 COMPUTER DAMAGES STUDENTS	310.99	.00	310.99	.00	.00	310.99	.0%

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8000 GENERAL	37,853.93	94.00	37,947.93	.00	3,687.55	34,260.38	9.7%
8013 KINDERGARTEN	145.91	.00	145.91	.00	.00	145.91	.0%
8032 BAND	2,541.09	.00	2,541.09	.00	.00	2,541.09	.0%
8084 FIELD TRIP	22,610.71	4.00	22,614.71	.00	.00	22,614.71	.0%
8126 ORCHESTRA	1,592.86	.00	1,592.86	.00	.00	1,592.86	.0%
8188 MUSIC	621.45	33.00	654.45	.00	.00	654.45	.0%
8242 BOOK FAIRS	76.20	.00	76.20	.00	.00	76.20	.0%
8246 NUTRITIONAL SNACK PROGRAM	9,293.25	400.00	9,693.25	.00	150.72	9,542.53	1.6%
8252 LOST LIBRARY BOOKS	177.08	.00	177.08	.00	.00	177.08	.0%
8264 GRAND CANYON TRIP	6,221.25	.00	6,221.25	.00	.00	6,221.25	.0%
TOTAL HOMER DAVIS ELEMENTARY	81,444.72	531.00	81,975.72	.00	7,587.59	74,388.13	9.3%
130 DOUGLAS ELEMENTARY							
8000 GENERAL	50,671.79	7.00	50,678.79	.00	912.00	49,766.79	1.8%
8001 FIRST GRADE	165.27	.00	165.27	.00	.00	165.27	.0%
8002 SECOND GRADE	37.38	.00	37.38	.00	.00	37.38	.0%
8003 THIRD GRADE	42.96	.00	42.96	.00	.00	42.96	.0%
8004 FOURTH GRADE	100.00	.00	100.00	.00	.00	100.00	.0%
8005 FIFTH GRADE	66.46	.00	66.46	.00	.00	66.46	.0%
8006 SIXTH GRADE	229.19	.00	229.19	.00	.00	229.19	.0%
8013 KINDERGARTEN	1,177.01	.00	1,177.01	.00	.00	1,177.01	.0%
8032 BAND	2,972.53	.00	2,972.53	.00	.00	2,972.53	.0%
8041 BOOKSTORE	5.00	.00	5.00	.00	.00	5.00	.0%
8084 FIELD TRIP	10,494.13	1.00	10,495.13	.00	.00	10,495.13	.0%
8110 K-KIDS	4,222.69	.00	4,222.69	.00	.00	4,222.69	.0%
8126 ORCHESTRA	1,508.39	.00	1,508.39	.00	.00	1,508.39	.0%
8188 MUSIC	2,931.85	.00	2,931.85	.00	.00	2,931.85	.0%
8189 SCIENCE	2,017.47	.00	2,017.47	.00	.00	2,017.47	.0%
8193 LOST TEXTBOOKS	320.90	.00	320.90	.00	.00	320.90	.0%
8242 BOOK FAIRS	976.26	.00	976.26	.00	.00	976.26	.0%
8248 FIT KIDS	650.72	.00	650.72	.00	.00	650.72	.0%
8252 LOST LIBRARY BOOKS	200.98	.00	200.98	.00	.00	200.98	.0%
8264 GRAND CANYON TRIP	2,856.58	.00	2,856.58	.00	.00	2,856.58	.0%
8282 SPECIAL EDUCATION GENERAL	400.00	.00	400.00	.00	.00	400.00	.0%
8305 READING LAB	1,603.95	.00	1,603.95	.00	.00	1,603.95	.0%
8307 FAMILY TIME READING	996.70	.00	996.70	.00	.00	996.70	.0%
8999 CASH OVER/SHORT	.01	.00	.01	.00	.00	.01	.0%
TOTAL DOUGLAS ELEMENTARY	84,648.22	8.00	84,656.22	.00	912.00	83,744.22	1.1%
140 J. ROBERT HENDRICKS ELEMENTARY							

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8000 GENERAL	5,075.44	68.00	5,143.44	.00	.00	5,143.44	.0%
8001 FIRST GRADE	1.11	.00	1.11	.00	.00	1.11	.0%
8002 SECOND GRADE	-1.77	.00	-1.77	.00	.00	-1.77	.0%
8004 FOURTH GRADE	971.10	.00	971.10	.00	.00	971.10	.0%
8006 SIXTH GRADE	.00	.00	.00	.00	.00	.00	.0%
8013 KINDERGARTEN	13.90	.00	13.90	.00	.00	13.90	.0%
8032 BAND	2,394.31	140.00	2,534.31	.00	.00	2,534.31	.0%
8055 CHESS CLUB	1,053.71	.00	1,053.71	.00	.00	1,053.71	.0%
8056 CHOIR	78.95	.00	78.95	.00	.00	78.95	.0%
8084 FIELD TRIP	777.89	337.00	1,114.89	.00	.00	1,114.89	.0%
8101 ILS	26.19	.00	26.19	.00	.00	26.19	.0%
8115 LOVE OF READING	.00	.00	.00	.00	.00	.00	.0%
8126 ORCHESTRA	1,443.95	140.00	1,583.95	.00	.00	1,583.95	.0%
8188 MUSIC	6,586.01	365.00	6,951.01	.00	308.26	6,642.75	4.4%
8252 LOST LIBRARY BOOKS	139.22	7.99	147.21	.00	.00	147.21	.0%
8253 CATS PROGRAM	6,883.24	.00	6,883.24	.00	.00	6,883.24	.0%
8264 GRAND CANYON TRIP	1,113.39	.00	1,113.39	.00	.00	1,113.39	.0%
TOTAL J. ROBERT HENDRICKS ELEM	26,556.64	1,057.99	27,614.63	.00	308.26	27,306.37	1.1%

150 LAGUNA ELEMENTARY

0303 T.R.O.T	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8000 GENERAL	62,298.86	117.00	62,415.86	.00	2,290.12	60,125.74	3.7%
8001 FIRST GRADE	1,600.00	.00	1,600.00	.00	.00	1,600.00	.0%
8002 SECOND GRADE	1,900.34	.00	1,900.34	.00	.00	1,900.34	.0%
8003 THIRD GRADE	650.00	.00	650.00	.00	.00	650.00	.0%
8004 FOURTH GRADE	519.00	.00	519.00	.00	.00	519.00	.0%
8005 FIFTH GRADE	200.00	.00	200.00	.00	.00	200.00	.0%
8006 SIXTH GRADE	43.50	.00	43.50	.00	.00	43.50	.0%
8013 KINDERGARTEN	2,696.00	.00	2,696.00	.00	.00	2,696.00	.0%
8032 BAND	3,648.64	180.00	3,828.64	.00	.00	3,828.64	.0%
8084 FIELD TRIP	5,236.87	.00	5,236.87	.00	.00	5,236.87	.0%
8126 ORCHESTRA	2,231.06	80.00	2,311.06	.00	.00	2,311.06	.0%
8155 STUDENT COUNCIL	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%
8188 MUSIC	2,882.00	.00	2,882.00	.00	.00	2,882.00	.0%
8242 BOOK FAIRS	43.51	.00	43.51	.00	40.00	3.51	91.9%
8252 LOST LIBRARY BOOKS	.00	7.99	7.99	.00	.00	7.99	.0%
8265 SIXTH GRADE TRIP	12,850.85	200.00	13,050.85	.00	.00	13,050.85	.0%
8278 INTENSIVE RESOURCE COMM OU	18,933.58	.00	18,933.58	.00	.00	18,933.58	.0%
8305 READING LAB	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
TOTAL LAGUNA ELEMENTARY	120,184.21	584.99	120,769.20	.00	2,330.12	118,439.08	1.9%

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160 ROBERT RICHARDSON ELEMENTARY							
8000 GENERAL	9,342.18	95.00	9,437.18	2,824.80	.00	6,612.38	29.9%
8001 FIRST GRADE	1,507.89	.00	1,507.89	.00	.00	1,507.89	.0%
8002 SECOND GRADE	1,437.00	.00	1,437.00	.00	.00	1,437.00	.0%
8003 THIRD GRADE	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
8004 FOURTH GRADE	3,200.00	.00	3,200.00	.00	.00	3,200.00	.0%
8005 FIFTH GRADE	5,642.46	.00	5,642.46	.00	.00	5,642.46	.0%
8006 SIXTH GRADE	900.00	.00	900.00	.00	.00	900.00	.0%
8013 KINDERGARTEN	287.00	.00	287.00	.00	.00	287.00	.0%
8032 BAND	4,753.09	720.00	5,473.09	.00	934.30	4,538.79	17.1%
8045 CAMP COOPER	4,389.67	.00	4,389.67	.00	.00	4,389.67	.0%
8084 FIELD TRIP	22,775.87	8.00	22,783.87	.00	.00	22,783.87	.0%
8115 LOVE OF READING	292.92	.00	292.92	.00	.00	292.92	.0%
8126 ORCHESTRA	2,597.50	400.00	2,997.50	.00	.00	2,997.50	.0%
8188 MUSIC	629.19	.00	629.19	.00	.00	629.19	.0%
8189 SCIENCE	1,525.00	.00	1,525.00	.00	.00	1,525.00	.0%
8242 BOOK FAIRS	139.37	.00	139.37	.00	.00	139.37	.0%
8252 LOST LIBRARY BOOKS	108.75	.00	108.75	.00	.00	108.75	.0%
8264 GRAND CANYON TRIP	15,732.60	.00	15,732.60	.00	.00	15,732.60	.0%
8999 CASH OVER/SHORT	35.88	.00	35.88	.00	.00	35.88	.0%
TOTAL ROBERT RICHARDSON ELEMEN	76,496.37	1,223.00	77,719.37	2,824.80	934.30	73,960.27	4.8%
170 JUNIOR HIGH							
0302 ROBOTICS	736.26	.00	736.26	.00	.00	736.26	.0%
8000 GENERAL	19,927.51	134.00	20,061.51	165.44	835.75	19,060.32	5.0%
8022 ART	537.53	.00	537.53	.00	.00	537.53	.0%
8025 ATHLETICS	38,194.72	700.00	38,894.72	.00	310.00	38,584.72	.8%
8027 ATHLETIC FEE	19,565.32	710.00	20,275.32	.00	.00	20,275.32	.0%
8030 AZ SENATORS	34,218.90	2,830.00	37,048.90	.00	.00	37,048.90	.0%
8032 BAND	13,080.88	1,109.00	14,189.88	.00	490.00	13,699.88	3.5%
8035 BASEBALL BOYS	134.81	.00	134.81	.00	.00	134.81	.0%
8037 BASKETBALL BOYS	913.11	.00	913.11	.00	.00	913.11	.0%
8038 BASKETBALL GIRLS	400.00	.00	400.00	.00	.00	400.00	.0%
8041 BOOKSTORE	683.73	.00	683.73	.00	.00	683.73	.0%
8049 CANTOS BELLOS	7,067.89	3,320.00	10,387.89	688.00	.00	9,699.89	6.6%
8051 CERAMICS	2,679.55	.00	2,679.55	.00	.00	2,679.55	.0%
8085 FOOTBALL	410.00	.00	410.00	.00	.00	410.00	.0%

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8101 ILS	4,032.56	.00	4,032.56	.00	.00	4,032.56	.0%
8111 LEADERSHIP	6,331.99	.00	6,331.99	.00	.00	6,331.99	.0%
8119 MESA	8.00	.00	8.00	.00	.00	8.00	.0%
8123 THEATER PRODUCTION	5,684.51	100.00	5,784.51	.00	.00	5,784.51	.0%
8126 ORCHESTRA	14,018.91	650.00	14,668.91	.00	.00	14,668.91	.0%
8130 PE UNIFORM FEES	387.18	.00	387.18	.00	.00	387.18	.0%
8135 PROJECT OCEANS	27,414.13	.00	27,414.13	-322.00	.00	27,736.13	-1.2%
8138 REPLACEMENT ID CARDS	170.84	.00	170.84	.00	.00	170.84	.0%
8142 SCHOOL LOCK FEES	112.91	.00	112.91	.00	.00	112.91	.0%
8149 SOFTBALL	500.00	.00	500.00	.00	.00	500.00	.0%
8158 SUMMER SCHOOL	2,122.37	.00	2,122.37	.00	.00	2,122.37	.0%
8165 TRACK & FIELD	210.37	.00	210.37	.00	.00	210.37	.0%
8175 VOLLEYBALL GIRLS	600.00	.00	600.00	.00	.00	600.00	.0%
8182 WRESTLING	250.00	.00	250.00	.00	.00	250.00	.0%
8192 SPECIAL OLYMPICS	3,825.37	.00	3,825.37	.00	687.00	3,138.37	18.0%
8193 LOST TEXTBOOKS	67.90	28.97	96.87	.00	.00	96.87	.0%
8224 DISCIPLINE	214.69	.00	214.69	199.05	.00	15.64	92.7%
8242 BOOK FAIRS	39.81	.00	39.81	.00	.00	39.81	.0%
8251 MEDIA ARTS	4,028.09	.00	4,028.09	.00	134.02	3,894.07	3.3%
8252 LOST LIBRARY BOOKS	280.00	64.00	344.00	.00	.00	344.00	.0%
8309 CROSS COUNTRY	200.00	.00	200.00	.00	.00	200.00	.0%
8310 SOCCER	768.05	.00	768.05	.00	.00	768.05	.0%
8366 MUSTANG ATHLETIC CLUB	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
8383 CHROMEBOOK REPAIR FEES	3,471.50	985.00	4,456.50	3,263.90	.00	1,192.60	73.2%
8388 MATH COUNTS	1,600.00	.00	1,600.00	.00	.00	1,600.00	.0%
8999 CASH OVER/SHORT	-2.05	.00	-2.05	.00	.00	-2.05	.0%
TOTAL JUNIOR HIGH	215,887.34	10,630.97	226,518.31	3,994.39	2,456.77	220,067.15	2.8%
210 HIGH SCHOOL							
0302 ROBOTICS	1,599.66	.00	1,599.66	.00	.00	1,599.66	.0%
0317 COLLEGE READINESS HS	2,035.00	.00	2,035.00	.00	.00	2,035.00	.0%
8000 GENERAL	101,160.00	127.00	101,287.00	.00	1,228.00	100,059.00	1.2%
8014 ACADEMIC DECATHALON	595.52	.00	595.52	.00	.00	595.52	.0%
8015 ACT/SAT FEES	722.18	.00	722.18	.00	.00	722.18	.0%
8016 ACTIVITY PASS	998.60	300.00	1,298.60	.00	.00	1,298.60	.0%
8019 ANNUAL (HS YR BOOK)	1,526.00	.00	1,526.00	.00	.00	1,526.00	.0%
8020 AP EXAM FEES	10,197.95	.00	10,197.95	.00	8,000.00	2,197.95	78.4%
8022 ART	2,179.34	.00	2,179.34	.00	.00	2,179.34	.0%
8023 ART 1-8 FEES	5,323.54	630.00	5,953.54	.00	.00	5,953.54	.0%
8025 ATHLETICS	13,253.51	2,725.00	15,978.51	6,372.14	8,195.46	1,410.91	91.2%

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8027 ATHLETIC FEE	3,264.50	150.00	3,414.50	2,500.00	550.00	364.50	89.3%
8032 BAND	4,920.93	645.00	5,565.93	.00	2,550.00	3,015.93	45.8%
8035 BASEBALL BOYS	3,927.94	.00	3,927.94	.00	.00	3,927.94	.0%
8037 BASKETBALL BOYS	2,106.83	.00	2,106.83	.00	.00	2,106.83	.0%
8038 BASKETBALL GIRLS	2,847.95	.00	2,847.95	304.50	.00	2,543.45	10.7%
8041 BOOKSTORE	18,834.48	275.00	19,109.48	500.00	.00	18,609.48	2.6%
8042 ATHLETICS BOOKSTORE	445.00	.00	445.00	.00	.00	445.00	.0%
8053 CHEERLEADING VARSITY	3,003.93	754.00	3,757.93	1,864.12	.00	1,893.81	49.6%
8055 CHESS CLUB	249.00	.00	249.00	.00	225.00	24.00	90.4%
8057 CHOIR FEES	6,916.74	355.00	7,271.74	.00	3,175.00	4,096.74	43.7%
8058 CHOIRALAIRES	784.51	100.00	884.51	.00	.00	884.51	.0%
8063 COLLEGE EXPLORATION	1,607.64	200.00	1,807.64	.00	672.00	1,135.64	37.2%
8065 CROSS COUNTRY BOYS	-196.13	.00	-196.13	.00	210.00	-406.13	-107.1%
8066 CROSS COUNTRY GIRLS	135.40	.00	135.40	.00	.00	135.40	.0%
8067 CULINARY ARTS	10,425.92	.00	10,425.92	.00	.00	10,425.92	.0%
8068 DANCE	81,487.82	460.00	81,947.82	.00	.00	81,947.82	.0%
8073 DRAMA/THESPIAN	11,434.65	205.00	11,639.65	.00	1,866.00	9,773.65	16.0%
8082 FCCLA- FASHION	4,512.30	.00	4,512.30	.00	.00	4,512.30	.0%
8085 FOOTBALL	1,402.16	.00	1,402.16	.00	.00	1,402.16	.0%
8088 FUTURE FARMERS AMERICA	20,363.28	3,110.00	23,473.28	.00	634.05	22,839.23	2.7%
8091 GOLF BOYS	1,492.90	.00	1,492.90	.00	.00	1,492.90	.0%
8092 GOLF GIRLS	1,006.23	.00	1,006.23	.00	.00	1,006.23	.0%
8101 ILS	8,204.32	.00	8,204.32	.00	.00	8,204.32	.0%
8107 JROTC	6,224.35	.00	6,224.35	.00	.00	6,224.35	.0%
8112 LIBRARY	826.10	.00	826.10	.00	.00	826.10	.0%
8114 LOST EQUIPMENT	725.36	.00	725.36	.00	.00	725.36	.0%
8119 MESA	135.38	.00	135.38	.00	.00	135.38	.0%
8124 NATIONAL HONOR SOCIETY	500.00	.00	500.00	.00	.00	500.00	.0%
8126 ORCHESTRA	2,601.33	530.00	3,131.33	450.00	250.00	2,431.33	22.4%
8128 PARKING PERMITS	11,783.05	600.00	12,383.05	.00	.00	12,383.05	.0%
8129 PE LOCK FEES	7,170.07	15.00	7,185.07	.00	.00	7,185.07	.0%
8130 PE UNIFORM FEES	15,287.15	586.00	15,873.15	1,729.04	.00	14,144.11	10.9%
8132 PHOTOGRAPHY	2,200.34	300.00	2,500.34	.00	.00	2,500.34	.0%
8137 PSAT	1,276.63	.00	1,276.63	.00	950.00	326.63	74.4%
8138 REPLACEMENT ID CARDS	465.34	.00	465.34	.00	.00	465.34	.0%
8147 SOCCER BOYS	307.48	.00	307.48	.00	.00	307.48	.0%
8148 SOCCER GIRLS	697.15	.00	697.15	.00	.00	697.15	.0%
8149 SOFTBALL	840.48	.00	840.48	.00	.00	840.48	.0%
8155 STUDENT COUNCIL	97.03	.00	97.03	.00	.00	97.03	.0%
8158 SUMMER SCHOOL	3,747.00	.00	3,747.00	.00	.00	3,747.00	.0%
8159 SWIMMING	2,986.05	.00	2,986.05	.00	.00	2,986.05	.0%
8161 TENNIS BOYS	838.39	.00	838.39	.00	.00	838.39	.0%
8162 TENNIS GIRLS	3,300.36	.00	3,300.36	.00	.00	3,300.36	.0%
8164 TOURNAMENTS	595.33	8,200.00	8,795.33	.00	7,583.05	1,212.28	86.2%

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FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
8165 TRACK & FIELD	917.67	.00	917.67	.00	.00	917.67	.0%
8174 VOLLEYBALL BOYS	143.46	.00	143.46	.00	.00	143.46	.0%
8175 VOLLEYBALL GIRLS	200.00	.00	200.00	.00	.00	200.00	.0%
8182 WRESTLING	876.10	.00	876.10	.00	.00	876.10	.0%
8185 YEARBOOK	366.00	.00	366.00	.00	.00	366.00	.0%
8189 SCIENCE	6,458.01	.00	6,458.01	.00	.00	6,458.01	.0%
8193 LOST TEXTBOOKS	355.00	40.00	395.00	.00	.00	395.00	.0%
8194 DANCE PULSE	6,542.94	.00	6,542.94	.00	.00	6,542.94	.0%
8195 FUTURE FILM MAKERS	794.34	.00	794.34	.00	.00	794.34	.0%
8197 FINE ARTS	7,568.60	10.00	7,578.60	.00	.00	7,578.60	.0%
8198 SATURDAY SCHOOL	5,408.66	10.00	5,418.66	.00	.00	5,418.66	.0%
8199 SEVENTH HOUR	15,431.95	.00	15,431.95	.00	.00	15,431.95	.0%
8205 THEATRE TECH	5,229.00	.00	5,229.00	.00	.00	5,229.00	.0%
8207 SKILLS AUTO	49,231.68	.00	49,231.68	.00	.00	49,231.68	.0%
8216 NATIVE AMERICAN CLUB	762.46	.00	762.46	.00	.00	762.46	.0%
8217 GRAPHIC COMM	5,449.00	.00	5,449.00	.00	.00	5,449.00	.0%
8218 GRAPHIC DESIGN	2,428.76	.00	2,428.76	.00	.00	2,428.76	.0%
8230 VENDING SALES	9,463.73	.00	9,463.73	.00	1,200.00	8,263.73	12.7%
8236 NATIONAL HISTORY DAY	1,350.00	.00	1,350.00	.00	.00	1,350.00	.0%
8238 DANCE MOMENTUM	12,056.77	30.00	12,086.77	.00	.00	12,086.77	.0%
8239 EDUCATORS RISING	1,720.58	.00	1,720.58	.00	.00	1,720.58	.0%
8241 SPORTS HALL OF FAME	1,356.07	.00	1,356.07	.00	.00	1,356.07	.0%
8244 GUITAR	4.57	.00	4.57	.00	.00	4.57	.0%
8245 HOSA	7,176.32	979.21	8,155.53	.00	.00	8,155.53	.0%
8250 CHOIR TRIP	1,142.00	.00	1,142.00	.00	.00	1,142.00	.0%
8252 LOST LIBRARY BOOKS	98.71	.00	98.71	.00	.00	98.71	.0%
8257 SPIRIT LINE (POM LINE)	1,867.57	40.00	1,907.57	.00	.00	1,907.57	.0%
8261 ANIMAL FACILITY	1,330.44	.00	1,330.44	.00	.00	1,330.44	.0%
8277 MT LEMMON SCIENCE CAMP(SKY	20,559.42	200.00	20,759.42	.00	.00	20,759.42	.0%
8293 FW AMBASSADORS	51,429.27	11,394.00	62,823.27	.00	.00	62,823.27	.0%
8309 CROSS COUNTRY	400.00	.00	400.00	.00	.00	400.00	.0%
8311 E 2020 COURSE	140.00	.00	140.00	.00	.00	140.00	.0%
8314 ENVIRONMENTAL SCIENCE CLUB	904.17	.00	904.17	.00	.00	904.17	.0%
8349 AP CLUB	188.18	.00	188.18	.00	.00	188.18	.0%
8363 BAND UNIFORMS	611.00	.00	611.00	.00	.00	611.00	.0%
8370 CREDIT RECOVERY	46,455.00	600.00	47,055.00	.00	.00	47,055.00	.0%
8382 WRESTLING TOURNAMENT	21,148.70	-7,000.00	14,148.70	.00	.00	14,148.70	.0%
8383 CHROMEBOOK REPAIR FEES	15,856.58	550.00	16,406.58	8,958.99	39.83	7,407.76	54.8%
8385 MODEL UNITED NATIONS	47.50	.00	47.50	.00	.00	47.50	.0%
8390 ESPORTS	130.00	.00	130.00	.00	.00	130.00	.0%
8999 CASH OVER/SHORT	334.51	.00	334.51	.00	.00	334.51	.0%
TOTAL HIGH SCHOOL	695,308.69	27,120.21	722,428.90	22,678.79	37,328.39	662,421.72	8.3%

500 DISTRICT WIDE

FLOWING WELLS UNIFIED SCHOOL DISTRICT 8

Flowing Wells Unified School District
Potential Finds Opportunity

YEAR-TO-DATE BUDGET REPORT

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0000 UNDETERMINED	12,825.31	.00	12,825.31	.00	.00	12,825.31	.0%
8000 GENERAL	-8,895.98	.00	-8,895.98	2,024.93	.00	-10,920.91	-22.8%
TOTAL DISTRICT WIDE	3,929.33	.00	3,929.33	2,024.93	.00	1,904.40	51.5%
TOTAL AUXILIARY OPERATIONS	1,356,920.16	41,788.98	1,398,709.14	31,728.10	51,857.43	1,315,123.61	6.0%
GRAND TOTAL	1,356,920.16	41,788.98	1,398,709.14	31,728.10	51,857.43	1,315,123.61	6.0%

** END OF REPORT - Generated by Esteban Jimenez II **

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FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-12	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Preventative Maintenance Guideline and Plan

Submitted By: Dr. Kevin Stoltzfus Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

District ADA School Facilities Division Preventative Maintenance Guideline and Plan is presented for approval.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Preventive Maintenance Guideline & Plan

Based on the following statutory requirements:

A.R.S. 41-5702 (L)
Each school district shall develop routine preventive maintenance guidelines for its facilities. The guidelines shall include plumbing systems, electrical systems, heating, ventilation and air conditioning systems, special equipment and other systems and for roofing systems shall recommend visual inspections performed by district staff for signs of structural stress and weakness. The guidelines shall be submitted to the division for review and approval. If on inspection by the division it is determined that a school district facility was inadequately maintained pursuant to the school district's routine preventive maintenance guidelines, the school district shall return the building to compliance with the school district's routine preventive maintenance guidelines.

A.R.S. 41-5731 (O) (2). "Routine Preventive Maintenance" means:
Services that are performed on a regular schedule at intervals ranging from four times a year to once every three years, or on the schedule of services recommended by the manufacturer of the specific building system or equipment, and that are intended to extend the useful life of a building system and reduce the need for major repairs.

Email *

daxton.valles-wallace@fwusd.org

Components of a Preventive Maintenance Plan

These are components of a Preventive Maintenance Guideline and Plan the district will provide written explanations and descriptions for each in the following survey:

1. Prioritize Tasks
2. Preventive Maintenance Schedule
3. Optimize Work Hours
4. Utilize Technology
5. Staff Education, Training and Empowerment
6. Continuity of Operations
7. Continuous Improvement
8. Celebrate Success!

District Name *

Flowing Wells Unified District

Full Name *

Daxton Valles-Wallace

Role at District *

Facilities Manager

Phone Number *

520-696-8896

1. Prioritize Tasks:

Describe the district's methodology of prioritizing preventive maintenance tasks (safety, emergency, routine maintenance, reactive, etc.) *

District maintenance department prioritizes tasks based on the following: 1) Highest Priority a. Student/Staff Safety b. Building Code Violations c. Fire/Life Safety Systems d. Governmental Compliance 2) Tasks that directly impact classroom instruction a. Classroom Cooling/Heating b. Lighting/Electrical 3) Site Based a. Tasks at the site level prioritize tasks based on student/staff safety and fire/life safety. b. Site based custodial managers address tasks that they have the skill set to complete. 4) Computerized Maintenance Management system (CMMS) a. System logs tasks/work orders by individual sites and are assigned to the appropriate trade. b. The system allows tasks/work orders to be prioritized by techs based on student/staff safety, impact on classroom instruction, and available resources. 5) District Maintenance Director and

Facilities Manager conduct monthly maintenance meetings with site administrators to discuss maintenance issues.

2. Preventive Maintenance Schedule:

Provide a detailed schedule including monthly, quarterly, semi-annual and annual preventive maintenance tasks.

*

Quarter 1 – July thru September Quarter 2 – October thru September Quarter 3 – January thru March Quarter 4 – April thru June Monthly Preventative Maintenance Tasks (Tasks performed by on site custodial manager at each site) Building System/Equipment • Restrooms o Test fixtures and toilets o Test Exhaust Fans o Test drains o Inspect for leaks • Interior Lighting o Change bad bulbs o Visually check exit signs and emergency lighting • Grounds o Inspect irrigation system o Remove debris from play areas and walkways Site-based custodial managers will submit work orders into the CMMS that need to be addressed by maintenance tech. Quarterly Preventative Maintenance Tasks (Tasks performed by on site custodial manager at each site) Building Systems/Equipment • Electrical (Lighting) o Grounding and GFI conditions o Noise, Vibration and Housing/ Cabinet Stability o Overall Condition, Cleanliness and General Safety • Electrical (Switches/Receptacles) o Grounding and GFI conditions o Overall Condition, Cleanliness and General Safety • Special Systems (Emergency Lighting) o Check Battery/Battery Charging Conditions o Electrical Wiring Connections o Housing/Cabinet Stability o Overall Condition and Cleanliness o System Test/Central Station Monitoring o UPS Conditions • Roofing (Drainage) o Gutters, Drains o Overall Condition and Cleanliness o Piping Condition • Roofing (Flashing/Roof Jacks) o Roof Membrane Distress • Roofing (Flat Roof System) o Bare Spots and/or Exposed Felt o Roof Membrane Distress • Roofing (General Roof) o Missing Shingles, Wind Locks, Cracked or Missing Tiles • Roofing (Penetrations) o Blisters, Cracks, Curling, Punctures, Splits, Exposed Nail Heads • Roofing (Tile-Wood Shingles) o Bare spots and/or Exposed Felt o Missing Shingles, Wind Locks, Cracked or Missing Tiles o Gutters Drains • Plumbing (Fixtures/Valves) o Joint/Pipe Leaks o Overall Condition, Cleanliness and Obstructions o Porcelain Condition o Thermal Insulation Condition o Water level and Flow Rate • Surfaces (Block/Brick/Concrete) o Overall Condition, Cleanliness and Mildew • Surfaces (Ceiling Tile) o Overall Condition. Cleanliness and Mildew • Surfaces (Carpet) o Exposed Nail Heads, Saines. Tears and Blemishes o Overall Condition. Cleanliness and Mildew • Surfaces (Ceramic Tile) o Overall Condition, Cleanliness and Mildew • Surfaces (Drywall-Wallcoverings) o Overall Condition, Cleanliness and Mildew • Surfaces (Vinyl Composition Tile) o Overall Condition, Cleanliness and Mildew • Surfaces (Wood) o Exposed Nail Heads, Stains, Tears and Blemishes) o Overall Condition, Cleanliness and Mildew • Playground Equipment o Surfacing o General Hazards o Security of Hardware o General upkeep of the playground Semi-Annual Preventative Maintenance Tasks (Tasks performed by on site custodial manager at each site) Building Systems/Equipment • Electrical (Lighting) o Condition of Limit and Shutdown Switches o Condition of Interlocks o Moisture Protection

o Stability of Mounted Units o Starter Condition o Thermal Insulations Condition o Timers/Sensors Function and Seasonal Adjustments o Water Tight Connections o Wiring Connections • Electrical (Switches/Receptacles) o Moisture Protection o Unauthorized Connections o Wiring Connections • Special Systems (Emergency Lighting) o Electrical Wiring Supports o Operation of End Devices o Stability of Mounted Units • Roofing (Drainage) o Evenness Across Horizontal Plane & Splash Block Location • Roofing (Flashing/Roof Jacks) o Roof Related Metals • Roofing (Flat Roof System) o Deteriorating Mortar Joints and /or Expansion Joints & Caulk Condition o Roof Related Metals o Evenness Across Horizontal Plane and Splash Block Location • Roofing (General Roof) o Deteriorating Mortar Joints and/or Expansion Joints & Caulk Condition o Roof Related Metals • Roofing (Penetrations) o Overall Condition & Cleanliness • Roofing (Tile-Wood Shingles) o Deteriorating Mortar Joints and/or Expansion Joints & Caulk Condition o Roof Related Metals • Plumbing (Fixtures/Valves) o Scale o Seal Condition • Surfaces (Block/Brick/Concrete) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging o Corrosion Oxidation o Decay, Rot, or Termites and/or Vegetation Buildup o Ponding Condition and/or Drainage Flow • Surfaces (Ceiling Tile) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging o Missing or Cracked Tiles • Surfaces (Carpet) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging • Surfaces (Ceramic Tile) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging o Missing or Cracked Tiles o Ponding Conditions and/or Drainage Flow • Surfaces (Drywall-Wallcoverings) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging o Corrosion. Oxidation o Decay, Rot or Termite and/or Vegetation Buildup • Surfaces (Vinyl Composition Tile) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging o Missing Or Cracked Tiles o Ponding Condition and/or Drainage Flow • Surfaces (Wood) o Bare Spots, Blisters, Cracks, Curling, Holes, Missing Segments Punctures, Sagging o Decay, Rot or Termite and/or Vegetation Buildup Exposed Nail Heads, Stains, Tears and Blemishes) Annual Preventative Maintenance Tasks (Tasks performed by on site custodial manager at each site) Building Systems/Equipment • Electrical (Lighting) o Electrical Wiring Condition and Exposed Wires o Electrical Wiring Supports and Fastener Condition o Illumination Levels • Electrical (Switches/Receptacles) o Circuit Breaker Conditions o Electrical Wiring Condition & Exposed Wire o Electrical supports and Fastener Condition • Special Systems (Emergency Lighting) o None • Roofing (Drainage) o Evenness Across Horizontal Plane & Splash Block Location • Roofing (Flashing/Roof Jacks) o Roof Related Metals • Roofing (Flat Roof System) o Deteriorating Mortar Joints and /or Expansion Joints & Caulk Condition o Roof Related Metals o Evenness Across Horizontal Plane and Splash Block Location • Roofing (General Roof) o Deteriorating Mortar Joints and/or Expansion Joints & Caulk Condition o Roof Related Metals • Roofing (Penetrations) o Overall Condition & Cleanliness • Roofing (Tile-Wood Shingles) o Deteriorating Mortar Joints and/or Expansion Joints & Caulk Condition o Roof Related Metals • Plumbing (Fixtures/Valves) o Housing Stability & Stability of Mounted Units • Surfaces (Block/Brick/Concrete) o Mortar Joints and Expansion Joint Condition o Edging Condition o Evenness Across Horizontal Plane o Protective Coating o Vapor Barrier Condition • Surfaces (Ceiling Tile) o Edging Condition o Evenness Across Horizontal Plane • Surfaces (Carpet) o Edging Condition o Excessive

Stretching, Delamination and Tearing or Wea • Surfaces (Ceramic Tile) o Mortar Joints and Expansion Joint Condition o Edging Condition o Evenness Across Horizontal Plane o Excessive Stretching, Delamination and Tearing or Wear • Surfaces (Drywall-Wallcoverings) o Mortar Joints and Expansion Joint Condition o Edging Condition o Excessive Stretching, Delamination and Tearing or Wear o Peeling Paint/ Dry Rot o Vapor Barrier Condition • Surfaces (Vinyl Composition Tile) o Mortar Joints and Expansion Joint Condition o Edging Condition o Evenness Across Horizontal Plane o Excessive Stretching, Delamination and Tearing or Wear o Protective Coating • Surfaces (Wood) o Edging Condition o Evenness Across Horizontal Plane o Excessive Stretching, Delamination & Tearing or Wear o Peeling paint/Dry Rot o Protective Coating o Vapor Barrier Condition Quarterly Preventative Maintenance Tasks (Tasks performed by Technician Lead for each Trade) Building Systems/Equipment • Electrical (Dimmer System) o Cooling Fans o Grounding & GFI Grounding Conditions o Noise, Vibration and Housing/Cabinet Stability o Overall Condition, Cleanliness and General Safety • Electrical (Emergency Generators) o Battery Condition o Cooling Fans o Fluid and Fuel Levels and Lubrication o Grounding & GFI Grounding Conditions o Noise, Vibration and Housing/Cabinet Stability • Electrical (Magnetic Starters) o Battery Condition o Cooling Fans o Grounding and GFI Grounding Conditions o Noise, Vibration and Housing/Cabinet Stability o Overall Condition, Cleanliness and General Safety • Electrical (Switchgear-Disconnect) o Battery Condition o Cooling Fans o Grounding and GFI Grounding Conditions o Noise, Vibration and Housing/Cabinet Stability o Overall Condition, Cleanliness and General Safety • Electrical (Transformers) o Battery Condition o Cooling Fans o Grounding and GFI Grounding Conditions o Noise, Vibration and Housing/Cabinet Stability o Overall Condition, Cleanliness and General Safety • Special Equipment (Stage Lighting) o Lighting System o Lubrication o Noise and Vibration o Obstructions o Overall Condition and Cleanliness o Piping Condition o Plumb & Alignment • Roofing (Drainage) o Gutters, Drain o Overall Condition & Cleanliness o Piping Condition • Roofing (Flashing/Roof Jacks) o Roof Membrane Distress o Gutters, Drain o Overall Condition & Cleanliness o Piping Condition • Roofing (Flat Roof System) o Bare Spots and/or Exposed Felt o Roof Membrane Distress o Gutters, Drains o Overall Condition & Cleanliness o Piping Condition • Roofing (General Roof) o Bare Spots and/or Exposed Felt o Roof Membrane Distress o Missing Shingles, Wind Locks, Cracked or Missing Tiles o Gutters, Drains o Overall Condition and Cleanliness o Piping Condition • Roofing (Penetrations) o Blisters, Cracks, Curling, Punctures, Splits, Exposed Nail Heads o Overall Condition & Cleanliness • Roofing (Tile-Wood Shingles) o Bare Spots and/or Exposed Felt o Missing Shingles, Wind Locks, Cracked or Missing Tiles o Gutters, Drains o Overall Conditions & Cleanliness • Plumbing (Water Heaters) o Joint/Pipe Leaks o Overall Condition, Cleanliness & Obstructions o Overflow Drain Operation o Pressure Gauges & Relief Valves • Plumbing (Backflow Preventers) o Certification (per authority with jurisdiction) o Joint/Pipe Leaks o Overall Condition, Cleanliness & Obstructions o Overflow Drain Operation o Water Level and Flow Rate • Plumbing (Disposal-Lift Systems) o Joint/Pipe Leaks o Noise, Vibration and Lubrication o Overall Conditions, Cleanliness & Obstructions • Plumbing (Domestic Water) o Filter Condition o Joint/Pipe Leaks o Overall Condition, Cleanliness & Obstructions o Water Level and Flow Rate • Plumbing (Gas System) o Certification (per authority with jurisdiction) o Joint/Pipe Leaks

o Overall Condition, Cleanliness & Obstructions o Pressure Gauges & Relief Valves • Plumbing (Septic Systems) o Joint/Pipe Leaks o Overall Condition, Cleanliness & Obstructions • HVAC (Boilers) o Auxiliary Equipment Function o Burner Assembly & Control Condition o Joint/Pipe Leaks • HVAC (Chillers) o Auxiliary Equipment Function o Joint/Pipe Leaks • HVAC (Fan Coils-Fan) o Filter Condition o Joint/Pipe Leaks • HVAC (Heat Pumps) o Filter Condition o Joint/Pipe Leaks • HVAC (Heating Systems) o Burner Assembly & Control Condition • HVAC (Package Refrigeration) o Filter Condition o Joint/Pipe Leaks Semi-Annual Preventative Maintenance Tasks (Tasks performed by Technician Lead for each Trade) Building Systems/Equipment • Electrical (Dimmer System) o Condition of Limit and Shutdown Switches o Condition of Interlocks o Fuse and Fuse Holder Condition o Moisture Protection o Stability of Mounted Units o Thermal Insulation Condition o Wiring Connections • Electrical (Emergency Generators) o Battery Charger Condition o Condition of Limit & Shutdown Switches o Condition of interlocks o Fuse and Fuse Holder Condition o Moisture Protection o Oil and Engine Air Filter Conditions o Service Engines o Stability of Mounted Units o Starter Condition o Thermal Insulation Condition • Electrical (Magnetic Starters) o Condition of Limit and Shutdown Switches o Condition of Interlocks o Fuse and Fuse Holder Condition o Heater Condition o Moisture Protection o Stability of Mounted Units • Electrical (Switchgear-Disconnect) o Condition of Limit and Shutdown Switches o Condition of Interlocks o Fuse and Fuse Holder Condition o Moisture Protection o Stability of Mounted Units o Wiring Connections • Electrical (Transformers) o Condition of Limit & Shutdown Switches o Condition of Interlocks o Moisture Protection o Power Source Stability and Continuity o Wiring Connections • Special Equipment (Stage Rigging) o Fastener Condition, Housing Stability & Corrosion o Fire Retardant/Safety Systems o General Safety Conditions • Roofing (Drainage) o Evenness Across Horizontal Plane & Splash Block Location • Roofing (Flashing/Roof Jacks) o Roof Related Metals • Roofing (Flat Roof System) o Deteriorating Mortar Joints and/or Expansion Joints & Caulk Condition o Roof Related Metals o Evenness Across Horizontal Plane and Splash Block Location • Roofing (General Roof) o Deteriorating Mortar Joints and / or Expansion Joints and Caulk Condition o Roof Related Metals • Roofing (Penetrations) o Overall Condition & Cleanliness • Roofing (Tile-Wood Shingles) o Deteriorating Mortar Joints and/or Expansion Joints & Caulk Condition • Plumbing (Water Heaters) o Electrical Heating Coil Function o Electrical Wiring Connection o Interlock Functions, Limit & Shutdown Switches o Mixing Valve o Scale o Seal Condition o Tank Condition • Plumbing (Backflow Preventers) o Certification (per authority with jurisdiction) o Diaphragm Condition o Scale o Seal Condition • Plumbing (Disposal-Lift Systems) o Clean & Calibrate Sensors o Diaphragm Condition o Electrical Wiring Connection o Interlock Functions, Limit & Shutdown Switches o Motor Condition and Pump Function o Seal Condition o Tank Condition • Plumbing (Domestic Water) o Pressure Gauges & Relief Valves o Temperature Control o Entrapped Air • Plumbing (Gas System) o Certification (per authority with jurisdiction) o Distribution Pipe Condition o Seal Condition • Plumbing (Septic Systems) o Acid, Sand and Grease Intercepts o Distribution Pipe Condition o Seal Condition • HVAC (Boilers) o Blower Condition and Condensation Drain Operation o Circulation & water Spray Device Condition o Combustion Chamber & Smoke Pipe Condition o Condition of Interlock Functions & Limit and Shutdown Switches o Condition of Motors, Pumps and/or Strainer Cleanliness o Distribution Pipe Condition o

Electrical Wiring Connection o Entrapped Air o General Lubrication and Lubrication of Flow Control Valves o Noise, Vibration and Stability of Mounted Units o Overall Condition, Cleanliness and Corrosion o Pressure Gauges Relief Valves o Solution Tanks o Temperature and Humidity Control o Thermal Insulation and Vapor Barrier Condition o Variable Frequency Damper Function o Water Level and Flow Rate and Scale • HVAC (Chillers) o Circulation and Water Spray Device Condition o Condenser Condition and Function o Condition of Interlock Functions & Limit and Shutdown Switches o Condition of Motors, Pumps and/or Strainer Cleanliness o Distribution Pipe Condition o Electrical Wiring Connection o Entrapped Air o Filter Cartridge Condition o General Lubrication and Lubrication of Flow Control Valves o Noise, Vibration and Stability of Mounted Units o Oil Level o Overall Condition, Cleanliness and Corrosion o Pressure Gauges & Relief Valves o Solution Tanks o Temperature and Humidity Control o Thermal Insulation and vapor Barrier Condition o Variable Frequency Damper Function o Water Level and Flow Rate and Scale • HVAC (Fan Coils-Fan) o Blower Condition and Condensation Drain Operation o Condition of Motors, Pumps and/or Strainer Cleanliness o Distribution Pipe Condition o Electrical Wiring Connection o Entrapped Air o Excessive Debris Build-up and Chips and Cracks on Blades o Filter Replacement o General Lubrication and Lubrication of Flow Control Valves o Noise, Vibration and Stability of mounted Units o Overall Condition, Cleanliness and Corrosion o Temperature and Humidity Control o Thermal Insulation and Vapor Barrier Condition o Variable Frequency Drive Function • HVAC (Heat Pumps) o Blower Condition and Condensation Drain Operation o Condenser Condition and Function o Condition of Interlock Functions & Limit and Shutdown Switches o Distribution Pipe Condition o Electrical Heating Coil Function o Excessive Debris Build-up and Chips and Cracks on Blades o Filter Replacement o General lubrication and Lubrication of Flow Control Valves o Noise, Vibration and Stability of Mounted Units o Oil Level o Overall Condition, Cleanliness and Corrosion o Pressure Gauges & Relief Valves o Temperature and Humidity Control o Thermal Insulation and Vapor Control o Thermal Insulation and Vapor Barrier Condition o Variable Frequency Drive Function • HVAC (Heating Systems) o Blower Condition and Condensation Drain Operation o Combustion Chamber and Smoke Pipe Condition o Distribution Pipe Condition o Electrical Heating Coil Function o Excessive Debris Build-up and Chips and Cracks on Blades o Filter Replacement o General Lubrication and Lubrication of Flow Control Valves o Noise, Vibration and Stability of Mounted Units o Overall Condition, Cleanliness and Corrosion o Temperature and Humidity Control o Thermal Insulation and Vapor Barrier Condition o Variable Frequency Damper Function • HVAC (Package Refrigeration) o Blower Condition and Condensation Drain Operation o Condenser Condition and Function o Condition of Interlock Functions & Limit and Shutdown Switches o Electrical Heating Coil Function o Excessive Debris Build-up and Chips and Cracks on Blades o Filter Replacement o General Lubrication and Lubrication of Flow Control Valves o Noise, Vibration and Stability of Mounted Units o Oil Level o Overall Condition, Cleanliness and Corrosion o Pressure Gauges & Relief Valves o Temperature and Humidity Control o Thermal Insulation and Vapor Barrier Condition o Variable Frequency Damper Function Annual Preventative Maintenance Tasks (Tasks performed by Technician Lead for each Trade) Building Systems/Equipment • Electrical (Dimmer System) o Circuit Breaker Conditions o Electrical Wiring Condition and Exposed Wire o Electrical Wiring Supports and Fastener

Condition o Illumination Levels • Electrical (Emergency Generators) o Electrical Wiring Condition and Exposed Wire o Electrical Wiring Supports and Fastener Condition • Electrical (Magnetic Starters) o Electrical Wiring Condition and Exposed Wire o Electrical Wiring Supports and Fastener Condition • Electrical (Switchgear-Disconnect) o Electrical Wiring Condition and Exposed Wire o Electrical Wiring Supports and Fastener Condition • Electrical (Transformers) o Electrical Wiring Condition and Exposed Wire o Electrical Wiring Supports and Fastener Condition • Special Equipment (Stage Rigging) o Certification o Pressure Gauges, Relief Valves and Thermal Insulation Condition o Railing Condition o Rot, Termites, Bowing, Splitting, Slippage or Fungus o Shaft & Bearing Conditions o Sharp Edges, Large Gaps & Splintering o Weld Joint, Bolt, Screw and Structural Condition • Roofing (Drainage) o Stability of Mounted Units • Roofing (Flashing/Roof Jacks) o Stability of Mounted Units • Roofing (Flat Roof System) o Protective Coating • Roofing (General Roof) o Protective Coating • Roofing (Penetrations) o None • Roofing (Tile-Wood Shingles) o Protective Coating • Plumbing (Water Heaters) o Housing Stability & Stability of Mounted Units • Plumbing (Backflow Preventers) o Certification (per authority with jurisdiction) o Housing Stability & Stability of Mounted Units • Plumbing (Disposal-Lift Systems) o Pump Alignment o Housing Stability & Stability of Mounted Units • Plumbing (Domestic Water) o Filter Replacement • Plumbing (Gas System) o Certification (per authority with jurisdiction) o Housing Stability & Stability of Mounted Units • Plumbing (Septic Systems) o Housing Stability & Stability of Mounted Units • HVAC (Boilers) o Back Feed Pumps Function o Certification (Per authority with jurisdiction) o Condenser/Evaporator Tube Condition & Oil/Oil Filter Condition o Obstructions o Piping Condition o Pump Alignment • HVAC (Chillers) o Condenser/Evaporator Tube Condition & Oil/Oil Filter Condition o Evaporator Condition and Function o Obstructions o Piping Condition o Pump Alignment • HVAC (Fan Coils-Fan) o Belt Replacement o Housing Stability o Obstructions o Piping Condition o Register and Duct Distribution • HVAC (Heat Pumps) o Belt Replacement o Evaporator Condition and Function o Obstructions o Piping Condition o Register and Duct Distribution • HVAC (Heating Systems) o Register and Duct Distribution • HVAC (Package Refrigeration) o Belt Replacement o Housing Stability o Obstructions o Piping Condition o Register and Duct Distribution

3. Optimize Work Hours:

Describe the district's methodology for optimizing employee work hours to accomplish preventive maintenance tasks

*

The district maintenance department lead technicians schedule preventative maintenance tasks at each site. They designate one workday each week to conduct preventative maintenance tasks at each site. Work orders are organized by site and are assigned to the appropriate lead tech/trade. This allows techs to address multiple issues at a site during one visit which reduces travel time and be more efficient with their time. The

Director of Maintenance holds weekly meetings to assess workorder completion rates and adjust work schedules based on seasonal needs.

4. Utilize Technology:

Describe the district's planned use of technology and other tools to implement preventive maintenance

*

Custodial managers and site administrators utilize a CMMS to enter workorders for their site. Work orders are then assigned to lead technicians. The CMMS allows the district Maintenance Director to track workloads, prioritize tasks and task completion rates. Techs are assigned tablets that allow them to access workorders assigned to them. The tablets allow them to document the work they have completed as well and note any additional issues they may have seen.

5. Staff Education, Training and Empowerment:

Describe the district's planned training to enhance employee skills to extend the useful life of building systems and development of building renewal planning and implementation

*

The district encourages technicians to attend workshops and training courses that are associated with their trade. Technicians have attended training facilitated by outside vendors that cover topics to help extend the useful life of building systems. Trainings have covered topics such as roof inspections, custodial best practices, energy management, manufacture specific HVAC training, custodial equipment handling, and life/safety. Monthly safety trainings are conducted that are facilitated by the director of maintenance. Safety training topics cover a variety of topics that focus on everyday work environments. Examples of trainings include ladder safety, Personal protective equipment, and power tool safety

6. Continuity of Operations:

Describe the district's plan for succession of preventive maintenance program and recordkeeping for future Facilities employees and upload a Records Retention Schedule for as-builts, PM records, certifications, inspections and reports, etc.

*

The district has implemented a plan to maintain and ensure continuity and sustainability of the preventive maintenance program. All maintenance records, including inspections, certifications, service reports and work orders, are securely maintained and documented. Completed work orders are archived in CMMS and can be easily accessed. Preventative maintenance records and reports are filed by site and are stored in a centralized location.

7. Continuous Improvement:

Describe how the district plans to implement continuous improvement of its preventive maintenance program (including improvement to any part of this plan)

*

The district maintenance department reviews maintenance schedules and practices annually to ensure techs are in alignment with manufacturers recommendations and changing industry best practices. The Director of Maintenance tracks work order completion through the CMMS to ensure work efficiency. District business office provides financial data for the maintenance department to review and manage expenses. The maintenance department routinely discuss the efficacy of current practices and adjust accordingly. Maintenance staff are encouraged to attend workshops and trainings to stay current on new technologies and best practices.

8. Celebrate Success:

Identify preventive maintenance success (fewer reactive maintenance work orders and/or major building systems that have exceeded useful life)

* Cost avoidance
* Set PM Goals for next fiscal year

*

The maintenance department over the past four years has maintained a 95.8% work order completion rate. The department has made a commitment to providing exceptional customer service to all district sites. This also includes completing scheduled PM tasks. The maintenance department has seen a decrease in roofing and HVAC work orders due to technicians following the preventative maintenance schedule and maintaining equipment. HVAC work orders decreased by 25% Roofing work orders decreased by 15% The maintenance departments goal is to continue to provide exceptional customer service to sites as well as continue to evolve the preventative maintenance program to ensure it is working as efficiently as possible. As a department we want to see a three to five

percent drop in HVAC and Roofing work orders year to year. By tracking data through the districts CMMS the district will continue to be strategic and responsible when allocating monies for building infrastructure. Maintaining a robust preventative maintenance program will allow the district to not only maintain equipment and building systems but also provide data for strategic planning.

REQUIRED: Name (First and Last), Signatures and Dates

Upon Submission, the district *will be required to upload the following documents to submit your Preventive Maintenance Guideline and Plan: 1. SIGNED Preventive Maintenance Guideline and Plan PDF document from email, along with the Governing Board Resolution for the Preventive Maintenance Guideline and Plan 2. Building Renewal Grant 3-5 year plan*

Governing Board President Name: _____

Governing Board President Signature: _____

Date: _____

Superintendent Name: _____

Superintendent Signature: _____

Date: _____

Facilities Director Name: _____

Facilities Director Signature: _____

Date: _____

Create your own Google Form

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FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-1	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Review of Maintenance and Operations Budget Override

Submitted By: Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Presented for review is information related to the Maintenance and Operations Budget Override.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☐ Approve ☐ Disapprove ☐ Table ☒ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOLS

District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus

FROM: Monique Mata

DATE: September 8, 2026

SUBJECT: Maintenance and Operations Override

In November 2023, the voters of our community approved a 13% Maintenance and Operations (M&O) Budget Override. M&O overrides authorize the District to increase the General Budget Limit and support the District's efforts to maintain class sizes, programs and competitive staff salaries. Arizona Statute requires school districts with overrides in effect to provide information in a public meeting to review the override. The District had the following budget and expenditures related to the override.

- The 2025-2026 fiscal year 13% increase was $4,852,490. The expenditures were $3,771,842 for salaries and $1,080,648 for employee related benefits such as payroll taxes, Arizona State retirement and insurance.
- For the 2026-2027 fiscal year 13% increase, the District has budgeted $4,734,758. This includes $3,653,424 for salaries and $1,081,334 for employee related benefits.

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-2	September 8, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Authorized Check Signers

Submitted By: Monique Mata Date: September 3, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval of the attached list of authorized check signers for the District's Wells Fargo Bank accounts effective September 9, 2026.

Estimated Cost $ _____ ☒ See Additional Information Attached

Recommended Action:

☒ Approve ☐ Disapprove ☐ Table ☐ No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8
PERMANENT DATA FILE
BANK ACCOUNTS
September 9, 2026

Account Number	Account Name	Authorized Signers	Bank Name & Address	Reconciled Monthly By	Check Written By	Number of Signatures Required
4159 513464	M & O Revolving	Kevin Stoltzfus Monique Mata Francisca Bond Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Ryan Rosete	**2**
0728 606542	Food Services Revolving	Kevin Stoltzfus Monique Mata Francisca Bond Carl Thompson Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Luz Ruiz	Luz Ruiz	**2**
4159 513449	Food Services Cash Receipts	Kevin Stoltzfus Monique Mata Francisca Bond Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Luz Ruiz	Ryan Rosete	**2**
4159 513472	Auxiliary Operations Checking	Kevin Stoltzfus Monique Mata Francisca Bond Ryan Rosete Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Karen Gusk	**2**
4159 513456	Student Activites Checking	Kevin Stoltzfus Monique Mata Francisca Bond Ryan Rosete Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Karen Gusk	**2**
0728 592163	Misc. Receipts Clearing	Kevin Stoltzfus Monique Mata Francisca Bond Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Ryan Rosete	**2**
0728 613753	Employee Insurance Programs Withholding	Kevin Stoltzfus Monique Mata Francisca Bond Ryan Rosete Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Lorrie Barzar	**2**