

**Flowing Wells Schools
Study Session Agenda**

6:03 PM

June 23, 2026

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

- A. Opening of Meeting**
1. Call to Order
 2. Recommend Approval of Proposed Budget for Fiscal Year 2026-2027
 - a. District administration recommends approval of the proposed budget for Fiscal Year 2026-2027. 5
- B. Superintendent's Report**
1. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities. 19
- C. Public Comments** **20**
- Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.
- D. Consent Agenda** **21**
- These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.
1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, June 23, 2026. 22
 2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: May 26, 2026 (Study Session Minutes) and June 9, 2026 (Open Session Minutes). 27
 3. Approval of District Expense and Payroll Vouchers
 - a. Sign Expense vouchers FY2027 #7200-27 - 7210-27 and Payroll vouchers FY2026 #2736 and 2737 and FY2027 #2801-2810 for upcoming check batches (to be reviewed at the next Board Meeting). Expense and payroll vouchers are presented for Board approval: Expense vouchers #7171-26 - 7173-26 and 7175-26 and Payroll vouchers #2733-2735. 35
 4. Approval of Requests for Use of District Facilities
 - a. District facilities use requests are submitted for approval. 43
 5. Approval of Requests for Open Enrollment Students
 - a. Requests for open enrollment students are submitted for approval.

6. Approval of Requests for Student Trips
 - a. No requests for this meeting.
7. Approval of Requests for Staff Travel
 - a. No requests for this meeting.
8. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval. 47
9. Approval of Asset Retirement and Disposals
 - a. No requests for this meeting.
- E. New Business**
 1. Recommend Approval of Revisions to Position Description for Campus Security Officer
 - a. District administration recommends approval of revisions to the position of Campus Security Officer. The District currently contracts with a vendor to provide at least four security personnel (three at FWHS and one at FWJH). For the past two years, the District has increased the number of security personnel at FWHS from three to four. In collaboration with FWHS administration, the District is interested in piloting an in-house security position in the 2026-2027 school year, while maintaining our required three contracted guards. This would be a cost-neutral decision but hopefully would provide improved outcomes in terms of attendance, responsiveness to administrator feedback, and work quality. 57
 2. Recommend Approval of Revision to FY2026-2027 Support Salary Schedule
 - a. District administration recommends approval of a revision to the Support Salary Schedule for FY2026-2027 to add the position of Campus Security Officer. 60
 3. Recommend Approval of Revision to Classified Calendar by Group for FY2026-2027
 - a. District administration recommends approval of a revision to the Classified Calendar by Group for FY2026-2027 to add the position of Campus Security Officer. 64
- F. Business and Finance**
 1. Recommend Approval of Authorized Check Signers
 - a. District administration recommends approval of the attached list of authorized check signers for the District's Wells Fargo Bank accounts effective July 1, 2026. 67
 2. Recommend Approval of Facility Use Fees
 - a. District administration recommends approval of the attached list of facilities use fees for FY2026-2027. There are no changes from the prior year. 69
 3. Recommend Approval of the Food Program Permanent Service Agreement Officials and Signers
 - a. District administration recommends approval for the following officials/signers to be on the Arizona Department of Education's Food Program Permanent Service Agreement. The agreement is required to be updated due to the change in District Leadership. Upon approval, the officials/signers will receive the document to sign electronically. 71
 - Authorized Official - Mr. Kevin Daily, Governing Board President
 - Designated Official - Mrs. Wendy Effing, Governing Board Clerk
 - Authorized Signer - Dr. Kevin Stoltzfus, Superintendent
 - Authorized Signer - Dr. Tabettha Finchum, Associate Superintendent
 - Authorized Signer - Ms. Monique Mata, Chief Financial Officer
 4. Recommend Approval of Student Activities Treasurer and Assistant Treasurer

- a. District administration recommends the Governing Board appoint Monique Mata, Chief Financial Officer, as the Student Activities Treasurer, and Dr. Kevin Stoltzfus, Superintendent, and Francisca Bond, Accounting Services Manager, as Assistant Treasurers for the 2026-2027 school year. 72
5. Recommend Approval to Renew General Liability Insurance with The Trust and Workers' Compensation Insurance with The Alliance for Fiscal Year 2026-2027
 - a. District administration recommends approval to renew general liability insurance with The Trust at a cost of \$745,012, and to renew workers' compensation insurance with The Alliance at an estimated cost of \$251,215. These are both for fiscal year 2026-2027. 73
6. Recommend Approval of Student Club Fundraising Activities for Fiscal Year 2026-2027
 - a. District administration recommends approval for student clubs to participate in fundraising activities for the 2026-2027 school year. All individual fundraising requests are required to be approved by the Superintendent. Following is an example list of the types of student fundraisers: food, candy and catalog sales; car washes; restaurant percentage nights; snack bars; social media donation requests; messages such as candy-grams and Valentine's Day notes. 74
7. Recommend Approval to Contract with CarMax to Purchase Six Vans
 - a. District administration recommends approval to contract with CarMax for the purchase of six lightly used vans for student transportation. The cost is anticipated to be \$163,075.84. The purchase would be funded using proceeds from Spring 2026 bond sales. 75
8. Recommend Approval to Renew Direct Service Agreement with Vail Unified School District for AZEDS Outreach Program for Fiscal Year 2026-2027
 - a. District Administration recommends approval to renew the Direct Service Agreement with Vail Unified School District for the AZEDS Outreach Program for Fiscal Year 2026-2027 at a cost of \$5,000.00. This program is beneficial for the Flowing Wells District in that it affords support and professional development to our Database Administration team regarding student data transmission to the state's AZEDS system. 86
9. Recommend Approval of IGA with Marana Unified School District for Participation in Flowing Wells JROTC Program
 - a. District administration recommends approval to renew the IGA with Marana USD regarding participation of Marana students in the FWHS JROTC program for FY2026-2031. The IGA structure remains unchanged from the prior year. 90
10. Recommend Approval to Contract with ASPIN/Mohave Food Services Cooperative, Shamrock Foods and Shamrock Farms for Fiscal Year 2026-2027 Food Service Purchases
 - a. District administration recommends approval to contract with ASPIN/MOHAVE Food Services Cooperative, Sharmrock Foods, and Shamrock Farms to purchase food service items such as food, non-food supplies and milk. The following cooperative contracts, with the estimated purchase volume, will be used for these purposes: 98
 - ASPIN/Mohave Food Service Cooperative/Shamrock Foods - Mohave RFP 210-SFC-0701 - \$1,000,000 for food and non-food supplies
 - Shamrock Farms - Mohave RFP #21B-SHAM-0701 - \$150,000 - for milk

b. These are for fiscal year 2026-2027.

11. Recommend Approval of Additional Sole Source Listing for FY 2026-2027

a. In accordance with School District Procurement Rule A.A.C. R7-2-1053A, "A contract may be awarded for a material, service, or construction item without competition if the governing board determines in writing that there is only one source for the required material, service, or construction item. The school district may require the submission of cost or pricing data in connection with an award under this section. Sole source procurement shall be avoided, except when no reasonable alternative source exists. A copy of the written determination of the basis for the sole source procurement and any cost or pricing data shall be retained in the procurement file by the school district.

District administration recommends governing board approval of the additional vendors below added to the other Sole Source Vendor List for FY 2026-2027. The list is attached for your review.

- Cybersoft Technologies
- Amplify Education, Inc.

12. Recommend Approval to Contract with Bluum for the Purchase and Installation of Flat Panel Touchscreen Displays

a. District administration recommends approval to contract with Bluum for the purchase and installation of 33 flat panel touchscreen displays at a total cost of approximately \$117,286.63. This purchase would utilize state contract pricing under MOHAVE Contract 25E-Bluum-1004. FY2026-2027 District Additional Assistance funding would be utilized for the purchase. 104

G. Unfinished Business

1. Recommend Approval to Adopt Boystown Behavior Curriculum and SMARTS Executive Function curriculum

a. District administration recommends approval to adopt Boystown Behavior Curriculum and SMARTS Executive Function for use in our elementary SEAS classrooms. These curricula are designed to address behavior management and executive functioning skills. This curriculum has been tabled for public review and comment since April 14, 2026, with no concerns received during this time frame. 107

H. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

A-2
Agenda Item Number

June 23, 2026
Board Meeting Date

Item: Recommend Approval of Proposed Budget for Fiscal Year 2026-2027

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval of the proposed budget for Fiscal Year 2026-2027.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



FY 2027
State of Arizona
School District Annual Expenditure Budget
Districtwide Budget

Proposed

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2027 was

Proposed 6/23/2026
Adopted _____
Revised _____

Date

District website link of posted budget <https://www.flowingwellsschools.org/page/business>

Signed _____ Signed _____

The FY 2027 budget file for the version described above will be uploaded via
the School Finance Budget System on ADE's website by June 24, 2026
Date

Superintendent signature Business Manager signature
Dr. Kevin Stoltzfus Monique Mata
Superintendent name (typed name) Business Manager name (typed name)

District contact employee: Monique Mata

Telephone: 520-696-8813 Email: monique.mata@fwusd.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2026	\$	_____
2. Estimated revenues by source for fiscal year 2027 (excluding property taxes)		
Local	1000 \$	3,600,000
Intermediate	2000 \$	0
State	3000 \$	42,000,000
Federal	4000 \$	8,100,000
TOTAL	\$	53,700,000

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2026	Est. Budget FY 2027
Primary Tax Rate:	3.1667	3.1657
Secondary Tax Rates:		
M&O Override	1.9419	1.8499
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds	1.2850	1.3561
CTED		
Desegregation		
Total Secondary Tax Rate	3.2269	3.2060

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted expenditures	Budgeted carryforward	Budget limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	\$ 41,154,479	\$ 1	\$ 41,154,480
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	\$ 2,800,000	\$ 3,981,940	\$ 6,784,243
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			\$ 7,954,000
4. Total aggregate school district budget limit (sum of lines 1 through 3)			\$ 55,892,723

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2027 (budget year)	\$	66,850
2. Average salary of all teachers employed in FY 2026 (prior year)	\$	65,695
3. Increase in average teacher salary from the prior year	\$	1,155
4. Percentage increase		2%

Comments on average salary calculation (optional):

Check this box if your district has no teachers (transporting districts and some CTEDs).

Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Expenditures	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
	Prior FY	Budget FY						Prior FY 2026	Budget FY 2027		
100 Regular Education											
1000 Instruction	1.	215.00	207.00	11,118,631	3,663,963	9,872	153,724	3,891	14,873,310	14,950,081	0.5%
2000 Support services											
2100 Students	2.	28.00	28.00	1,264,740	313,279	74,211	29,925	0	1,625,641	1,682,155	3.5%
2200 Instructional staff	3.	12.00	12.00	605,229	169,106	38,639	15,982	6,248	798,712	835,204	4.6%
2300 General administration	4.	2.00	2.00	245,807	72,774	192,641	3,207	22,667	526,779	537,096	2.0%
2400 School administration	5.	23.00	23.00	1,692,303	472,995	22,714	25,901	7,857	2,202,411	2,221,770	0.9%
2500 Central services	6.	16.00	16.00	1,022,095	273,373	491,448	32,401	52,741	1,870,782	1,872,058	0.1%
2600 Operation & maintenance of plant	7.	60.00	60.00	2,779,663	824,590	1,694,765	995,755	1,080	6,174,958	6,295,853	2.0%
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	9.	0.50	0.50	32,606	9,418	0	30,000	0	79,829	72,024	-9.8%
610 School-sponsored cocurricular activities	10.	0.00	0.00	0	0	0	0	0	0	0	0.0%
620 School-sponsored athletics	11.	3.00	3.00	596,025	112,228	60,999	77,607	11,889	858,642	858,748	0.0%
630 Other instructional programs	12.	0.00	0.00						0	0	0.0%
700, 800, 900 Other programs	13.	0.00	0.00						0	0	0.0%
Regular education subsection subtotal (lines 1-13)	14.	359.50	351.50	19,357,099	5,911,726	2,585,289	1,364,502	106,373	29,011,064	29,324,989	1.1%
200 and 300 Special education											
1000 Instruction	15.	100.00	102.00	4,540,184	1,243,079	149,203	15,752	0	6,188,839	5,948,218	-3.9%
2000 Support services											
2100 Students	16.	20.00	22.00	1,141,793	302,176	915,263	29,576	2,440	3,236,342	2,391,248	-26.1%
2200 Instructional staff	17.	6.00	6.00	396,913	124,427	3,664	21	55	532,789	525,080	-1.4%
2300 General administration	18.	0.00	0.00	0	0	0	0	0	0	0	0.0%
2400 School administration	19.	2.00	2.00	128,546	38,625	120	1,360	3,340	176,669	171,991	-2.6%
2500 Central services	20.	0.00	0.00	0	0	69,986	0	3,168	70,941	73,154	3.1%
2600 Operation & maintenance of plant	21.	0.00	0.00	0	0	38,573	51,630	0	88,907	90,203	1.5%
2900 Other	22.	0.00	0.00	0	0	0	0	0	0	0	0.0%
3000 Operation of noninstructional services	23.	0.00	0.00	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	128.00	132.00	6,207,436	1,708,307	1,176,809	98,339	9,003	10,294,487	9,199,894	-10.6%
400 Pupil transportation	25.	28.00	28.00	1,437,550	379,986	202,198	358,624	643	2,305,231	2,379,001	3.2%
510 Desegregation (from districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%
550 K-3 Reading program	29.	4.50	4.50	199,069	50,926	600	0	0	252,469	250,595	-0.7%
Budgeted expenditures (lines 14, and 24-29)	30.	520.00	516.00	27,201,154	8,050,945	3,964,896	1,821,465	116,019	41,863,251	41,154,479	-1.7%
Maintained for spending after FY 2027 (budgeted carryforward)	31.								1,786,111	1	
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 11)	32.	520.00	516.00	27,201,154	8,050,945	3,964,896	1,821,465	116,019	43,649,362	41,154,480	-5.7%

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

Special education programs by type (M&O Fund programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	7,715,715	6,524,894	1.
2. Gifted education	855,947	870,000	2.
3. Remedial education	527,251	560,000	3.
4. ELL incremental costs	516,262	540,000	4.
5. ELL compensatory instruction	0	0	5.
6. Vocational and technical education (non-CTED)	0	0	6.
7. Career education (non-CTED)	75,000	75,000	7.
8. Career technical education (CTED)	604,312	630,000	8.
9. Total (lines 1 through 8 must equal total of line 24, page 1)	10,294,487	9,199,894	9.
10. IEP required pupil transportation costs coded within Program 400	445,000	400,000	10.

Proposed ratios for special education

(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-pupil 1 to 25
 Staff-pupil 1 to 13

Expenditures budgeted for audit services

M&O Fund -nonfederal	6350	43,000
All funds - federal	6330	8,500

FY 2027 performance pay (A.R.S. Section 15-920)

Amount budgeted in M&O fund for a performance pay component \$ -

Do not report budgeted amounts for the performance pay component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service

Amount budgeted in M&O for food service (fund 001, function 3100) \$ 97,000
 (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals		% Increase/ Decrease
								Prior FY 2026	Budget FY 2027	
1000 Instruction	1.	4,507,737	908,390	0	0	0	0	5,561,431	5,416,127	-2.6%
2100 Support services - students	2.	61,743	12,128	0	0	0	0	76,983	73,871	-4.0%
2200 Support services - instructional staff	3.	43,837	8,581	0	0		0	53,408	52,418	-1.9%
2300 Support services - general administration	4.			0				0	0	0.0%
2500 Central services	5.						0	0	0	0.0%
3300 Community services operations	6.	41,567	8,163	0				53,959	49,730	-7.8%
4000 Facilities acquisition and construction	7.							0	0	
5000 Debt service	8.							0	0	
Budgeted expenditures (lines 1-8)	9.	4,654,884	937,262	0	0	0	0	5,745,781	5,592,146	-2.7%
Maintained for spending after FY 2027 (budgeted carryforward)	10.							1,000,000	1,000,000	
Total budget limit expenditures (lines 10-11)	11.	4,654,884	937,262	0	0	0	0	6,745,781	6,592,146	-2.3%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund budget limit calculation

FY 2026 Classroom Site Fund budget limit (from FY 2026 latest revised budget, page 3, line 16)	12.	6,745,781
FY 2026 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	5,339,000
Unexpended budget balance (line 12 minus 13)	14.	1,406,781
Interest earned in the Classroom Site Fund in FY 2026	15.	162,589
FY 2027 Classroom Site Fund allocation, provided by ADE based on: \$883	16.	5,022,776
Adjustments to FY 2027 Classroom Site Fund budget limit (1)	17.	0
FY 2027 Classroom Site Fund budget limit (Sum of lines 12 through 17) (2)	18.	6,592,146

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.

(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Expenditures	Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals		% Increase/Decrease
								Prior FY 2026	Budget FY 2027	
Unrestricted Capital Outlay override (1)	0	0	0	0	0	0	0	0	0	0.0%
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	0	900,000		952,000			0	1,465,000	1,852,000	26.4%
2000 Support services										
2100, 2200 Students and instructional staff	0	0	60,000	132,000			0	117,000	192,000	64.1%
2300, 2400, 2500, 2900 Administration	0		194,000	10,000		0	0	290,000	204,000	-29.7%
2600 Operation & maintenance of plant	0		20,000	175,000			0	205,000	195,000	-4.9%
2700 Student transportation	0		2,000	0			0	4,400	2,000	-54.5%
3000 Operation of noninstructional services (5)	0		2,000	0			0	2,500	2,000	-20.0%
4000 Facilities acquisition and construction	0		0	0			200,000	995,176	200,000	-79.9%
5000 Debt service					151,000	2,000		77,000	153,000	98.7%
Budgeted expenditures (lines 2-9)	0	900,000	278,000	1,269,000	151,000	2,000	200,000	3,156,076	2,800,000	-11.3%
Maintained for spending after FY 2027 (budgeted carryforward)								3,957,295	3,981,940	
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	0	900,000	278,000	1,269,000	151,000	2,000	200,000	7,113,371	6,781,940	-4.7%

The district has budgeted an amount in the UCO Fund which is less than the Unrestricted Capital Budget Limit as calculated on Page 8 of 8 by \$2,303.

(1) Amounts in the Unrestricted Capital Outlay override line 1 above must be included in the appropriate individual line items for fund 610 and in the budget year total column.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)]

\$ -

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library books	\$ 5,000
6642 Textbooks	400,000
6643 Instructional aids	300,000
673X Furniture and equipment	520,000
673X Vehicles	0
673X Tech hardware & software	400,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211.

\$ 10,000

(3) Includes principal on Capital Equity Fund loans of \$ - , principal on leases of \$ 120,000 , and principal on bonds of \$ - .

(4) Includes interest on Capital Equity Fund loans of \$ - , interest on leases of \$ 2,000 , and interest on bonds of \$ - .

Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Expenditures	Unrestricted Capital Outlay		Bond Building		New School Facilities		Adjacent Ways		
	Fund 610		Fund 630		Fund 695		Fund 620 (2)		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total fund expenditures	1.	3,156,076	2,800,000	9,445,000	8,645,000	0	0	0	0
Select object codes detail (1)									
6150 Classified salaries	2.	0	0	40,000	40,000	0	0	0	0
6200 Employee benefits	3.	0	0	8,000	8,000	0	0	0	0
6450 Construction services	4.	824,077	200,000	3,575,000	5,300,000	0	0	0	0
6655 Short-term noninstructional software subscription	5.	342,900	278,000	0	0	0	0	0	0
6710 Land and improvements	6.	0	0	0	0	0	0	0	0
6720 Buildings and improvements	7.	0	0	0	0	0	0	0	0
673X Furniture and equipment	8.	822,000	520,000	435,000	435,000	0	0	0	0
673X Vehicles	9.	35,000	0	942,000	1,035,000	0	0	0	0
673X Technology hardware & software	10.	284,000	400,000	0	0	0	0	0	0
6831, 6832, 6833 redemption of principal	11.	75,000	151,000	0	0	0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest and debt-issuance costs	12.	2,000	2,000	0	0	0	0	0	0
Total (lines 2-12)	13.	2,384,977	1,551,000	5,000,000	6,818,000	0	0	0	0
Total amounts reported on lines 2-12 above for:									
Renovation	14.	824,077	200,000	0	1,035,000			0	0
New construction	15.	0	0	3,575,000	5,300,000	0	0	0	0
Other	16.	1,560,900	1,351,000	1,425,000	483,000	0	0	0	0
Total (lines 14-16, must equal line 13)	17.	2,384,977	1,551,000	5,000,000	6,818,000	0	0	0	0

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2027 \$ -

Special projects

Federal projects FTE & expenditures

1. 100-130 ESEA Title I - Helping Disadvantaged Children
2. 140-150 ESEA Title II - Prof. Dev. and Technology
3. 160 ESEA Title IV - 21st Century Schools
4. 170-180 ESEA Title V - Promote Informed Parent Choice
5. 190 ESEA Title III - Limited Eng. & Immigrant Students
6. 200 ESEA Title VII - Indian Education
7. 210 ESEA Title VI - flexibility and accountability
8. 220 IDEA Part B
9. 230 Johnson-O'Malley
10. 240 Workforce Investment Act
11. 250 AEA - Adult Education
12. 260-270 Vocational Education - Basic Grants
13. 280 ESEA Title X - Homeless Education
14. 290 Medicaid Reimbursement
15. 349 National Forest Fees
16. 353 Taylor Grazing Fees
17. 374 E-Rate
18. 378 Impact Aid
19. 300-399 Other Federal projects
20. 699 Federal Impact Aid (construction)
21. Total Federal project funds (lines 1-20)

State projects FTE & expenditures

22. 400 Vocational education
23. 410 Early Childhood Block Grant
24. 420 Ext. school yr. - pupils with disabilities
25. 425 Adult basic education
26. 430 Chemical abuse prevention programs
27. 435 Academic contests
28. 450 Gifted education
29. 456 College credit exam incentives
30. 460 Environmental Special Plate
31. Other State projects
32. Total State project funds (lines 22-31)
33. Total special projects (lines 21 and 32)

Instructional Improvement Fund expenditures (020)

1. Teacher compensation increases
2. Class size reduction
3. Dropout prevention programs (M&O purposes)
4. Instructional improvement programs (M&O purposes)
5. Total Instructional Improvement Fund (lines 1-4)

FTE		Total all functions		
Prior FY	Budget FY	Prior FY	Budget FY	
27.00	26.00	2,557,000	2,363,000	1.
0.00	0.00	0	0	2.
0.00	0.00	570,000	570,000	3.
0.00	0.00	0	0	4.
1.00	1.00	131,477	115,000	5.
0.00	0.00	0	0	6.
0.00	0.00	0	0	7.
20.00	20.00	1,354,563	1,264,000	8.
0.00	0.00	0	0	9.
0.00	0.00	0	0	10.
0.00	0.00	0	0	11.
2.00	2.00	162,283	113,000	12.
1.00	1.00	88,510	49,000	13.
12.00	10.00	2,200,000	2,000,000	14.
0.00	0.00	0	0	15.
0.00	0.00	0	0	16.
0.00	0.00	250,000	220,000	17.
0.00	0.00	0	0	18.
20.00	18.00	1,300,000	1,260,000	19.
0.00	0.00	0	0	20.
83.00	78.00	8,613,833	7,954,000	21.
0.00	0.00	51,079	35,755	22.
0.00	0.00	0	0	23.
0.00	0.00	0	0	24.
0.00	0.00	0	0	25.
0.00	0.00	0	0	26.
0.00	0.00	0	0	27.
0.00	0.00	0	0	28.
0.00	0.00	120,000	130,000	29.
0.00	0.00	0	0	30.
10.00	8.00	2,178,000	2,004,000	31.
10.00	8.00	2,349,079	2,169,755	32.
93.00	86.00	10,962,912	10,123,755	33.

	Prior FY	Budget FY	
	200,000	201,000	1.
	0	0	2.
	125,000	128,000	3.
	50,000	51,000	4.
	375,000	380,000	5.

Other funds expenditures

1. 050 County, City, and Town Grants
2. 071 English Language Learner (1)
3. 072 Compensatory Instruction (1)
4. 500 School Plant (2)
5. 510 Food Service
6. 515 Civic Center
7. 520 Community School
8. 525 Auxiliary Operations
9. 526 Extracurricular Activities Fees Tax Credit
10. 530 Gifts and Donations
11. 535 Career & Technical Education Projects
12. 540 Fingerprint
13. 545 School Opening
14. 550 Insurance Proceeds
15. 555 Textbooks
16. 565 Litigation Recovery
17. 570 Indirect Costs
18. 575 Unemployment Insurance
19. 580 Teacherage
20. 585 Insurance Refund
21. 590 Grants and Gifts to Teachers
22. 595 Advertisement
23. 596 Career Technical Education
24. 597 Arizona Industry Credentials Incentive
25. 639 Impact Aid Revenue Bond Building
26. 650 Gifts and Donations-Capital
27. 660 Condemnation
28. 665 Energy and Water Savings
29. 686 Emergency Deficiencies Correction
30. 691 Building Renewal Grant
31. 700 Debt Service
32. 720 Impact Aid Revenue Bond Debt Service
33. 850 Student Activities
34. Other

Internal Service Funds 950-989

1. 9__ Self-Insurance
2. 955 Intergovernmental Agreements
3. 9__ OPEB
4. 9__ District Warehouse

	Prior FY	Budget FY	
	31,000	10,000	1.
	137,986	100,000	2.
	0	0	3.
	850,000	885,000	4.
	4,600,000	4,650,000	5.
	350,000	375,000	6.
	1,650,000	1,340,000	7.
	2,500,000	2,600,000	8.
	0	0	9.
	1,100,000	1,150,000	10.
	0	0	11.
	20,000	21,000	12.
	0	0	13.
	300,000	330,000	14.
	22,000	25,000	15.
	250,000	220,000	16.
	1,700,000	1,600,000	17.
	130,000	133,000	18.
	0	0	19.
	200,000	200,000	20.
	0	0	21.
	0	10	22.
	1,850,000	1,100,000	23.
	0	0	24.
	0	0	25.
	0	0	26.
	0	0	27.
	985,000	1,122,000	28.
	0	0	29.
	9,033,000	7,000,000	30.
	3,210,000	3,470,000	31.
	0	0	32.
	960,000	825,000	33.
	0	0	34.

(1) From supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes

\$ -

**Calculation of FY 2027 General Budget Limit
(A.R.S. §15-947.C)**

	A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2027 Revenue Control Limit (RCL) (from BSA55 tab, page 3)	\$ 36,303,225	\$ 9,865
*2. (a) FY 2027 district additional assistance (DAA) (from BSA55 tab, page 4)	\$ 2,840,007	
(b) DAA adjustment (from BSA55 tab, page 4)	\$ 0	
(c) Total DAA (line 2.a plus 2.b)	\$ 2,840,007	2,840,007
*3. FY 2027 override authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, calculation of maximum override for a district no longer eligible for a small school adjustment, line 6 and calculation of small school adjustment phase down limit, line 6)		
(a) Maintenance and Operation	4,734,758	
(b) Unrestricted Capital Outlay		
(c) Special Program		
*4. Small school adjustment for Districts with a student count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is chosen for phase down, see Calculations page, Calculation of small school adjustment phase down limit, line 6)		
*5. Tuition revenue (A.R.S. §§15-823 and 15-824) (Do not include full-day kindergarten or summer school tuition)		
(a) Individuals and other private sources	0	
(b) Other Arizona districts	56,000	
(c) Out-of-state districts and other governments	0	
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)		
*6. State Assistance (A.R.S. §15-976) and special ed. voucher payments received (A.R.S. §15-1204)		
*7. Increase authorized by County School Superintendent for accommodation schools [not to exceed amount on Calculations page, Calculation of M&O Fund budget balance carryforward, line 15(e)] (A.R.S. §15-974.B)		
8. Budget increase for:		
(a) Desegregation expenditures (A.R.S. §15-910.G-K)		
* Budget balance carryforward (from Calculations page, Calculation of M&O Fund budget balance carryforward, line 13) (A.R.S. §15-943.01)	1,039,362	
(c) Dropout prevention programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		
(d) Registered warrant or tax anticipation note interest expense incurred in FY 2025 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)		
* (e) Joint career and technical education and vocational education center (A.R.S. §15-910.01)		
* (f) FY 2026 Performance pay unexpended budget carryforward (from Calculation page, Calculation of M&O Fund budget balance carryforward, line 10.e) (A.R.S. §15-920)	0	
(g) Excessive property tax assessed valuation judgments (A.R.S. §§42-16213 and 42-16214)		
* (h) Transportation revenues for attendance of nonresident pupils (A.R.S. §§15-923 and 15-947)	61,000	
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.		
(a) Prior year over expenditures/resolutions:		
(b) Decrease for transfer from M&O to Energy and Water Savings Fund	(1,030,000)	
(c) Increase for Energy and Water Savings Fund transfer to M&O		
(d) Noncompliance adjustment		
(e) ADM/Transportation audit adjustment		
(f) Other:		
10. FY 2027 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 32 cannot exceed this amount)	\$ 41,154,480	
11. Total amount to be used for capital expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)		\$ 2,849,872

* Subject to adjustment prior to May 15 as allowed by A.R.S. revisions are described in the instructions for these lines, as needed.

**Calculation of FY 2027 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)**

Unrestricted Capital Budget Limit

1. FY 2026 Unrestricted Capital Budget Limit (UCBL) (from FY 2026 latest revised Budget, page 8, line 12)	\$ <u>7,113,371</u>
2. Total UCBL adjustment for prior years as notified by ADE on BUDG75 report (for budget adoption, use zero.)	\$ <u>0</u>
3. Adjusted amount available for FY 2026 capital expenditures (line 1 + 2)	\$ <u>7,113,371</u>
4. Total budget limit expenditures in Fund 610 in FY 2026 (from FY 2026 latest revised budget, page 4, line 12)	\$ <u>7,113,371</u>
5. Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	\$ <u>7,113,371</u>
6. FY 2026 Fund 610 actual expenditures (for budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	\$ <u>3,200,000</u>
7. Unexpended budget balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	\$ <u>3,913,371</u>
8. Interest earned in Fund 610 in FY 2026	\$ <u>21,000</u>
9. Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	\$ <u>0</u>
10. Adjustment to UCBL for FY 2027 (A.R.S. section 15-905.M) Include year(s) and descriptions, as applicable.	
(a) Prior year over expenditures/resolutions:	\$ <u>0</u>
(b) ADM/Transportation audit adjustment	\$ <u>0</u>
(c) Other:	\$ <u>0</u>
11. Amount to be used for capital expenditures (from page 7, line 11)	\$ <u>2,849,872</u>
12. FY 2027 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	\$ <u><u>6,784,243</u></u>

(1) The amount budgeted on page 4, line 12 cannot exceed this amount.

**Supplement to School District Annual Expenditure Budget for Districts that Budget for English Language Learners
(A.R.S. §§15-756.04 and 15-756.11)**

English Language Learners Supplement	FTE		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Totals		% Increase/ Decrease	
	Prior FY	Budget FY							Prior FY 2026	Budget FY 2027		
Expenditures												
English Language Learner Fund 071 (A.R.S. §15-756.04)												
1000 Instruction	1.	0.00	2.00	113,500	23,000	0	0	0	0	137,986	136,500	-1.1%
2000 Support services												
2100 Students	2.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2200 Instructional staff	3.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2300 General administration	4.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2400 School administration	5.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2500 Central services	6.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2600 Operation & maintenance of plant	7.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2700 Student transportation	8.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2900 Other	9.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
Total (lines 1-9) (to Budget, Page 6, Other funds, line 2)	10.	0.00	2.00	113,500	23,000	0	0	0	0	137,986	136,500	-1.1%
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)												
1000 Instruction	11.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2000 Support services												
2100 Students	12.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2200 Instructional staff	13.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2300 General administration	14.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2400 School administration	15.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2500 Central services	16.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2600 Operation & maintenance of plant	17.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2700 Student transportation	18.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
2900 Other	19.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%
Total (lines 11-19) (to Budget, Page 6, Other funds, line 3)	20.	0.00	0.00	0	0	0	0	0	0	0	0	0.0%

I certify that the budget of
proposed by the Governing Board on,
Monique Mata

Flowing Wells Unified School District, Pima County for fiscal year 2027 was officially
June 23, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting
at the District office, telephone 520-696-8813 during normal business hours.

President of the Governing Board

1. Average daily membership:		Prior year	Budget year	4. Average teacher salaries (A.R.S. §15-903.E)	
	2025 ADM	2026 ADM	2027 ADM	1. Average salary of all teachers employed in FY 2027 (budget year)	66,850
Attending	4,937.0107	4,732.7664	4,678.0000	2. Average salary of all teachers employed in FY 2026 (prior year)	65,695
				3. Increase in average teacher salary from the prior year	1,155
				4. Percentage increase	2%
2. Tax rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (optional):	
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)		3.1667	3.1657		
Secondary rate (voter-approved overrides, bonds, and career technical education districts, and desegregation, if applicable)		3.2269	3.2060		
3. Budgeted expenditures and budget limits:		Budgeted expenditures	Budgeted carryforward	Budget limit	
Maintenance & Operation Fund		41,154,479	1	41,154,480	
Classroom Site Fund		5,592,146	1,000,000	6,592,146	
Unrestricted Capital Outlay Fund		2,800,000	3,981,940	6,784,243	

	Maintenance and Operation expenditures						% Inc./(Decr.) from prior FY
	Salaries and benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular education							
1000 Instruction	14,701,230	14,782,594	172,080	167,487	14,873,310	14,950,081	0.5%
2000 Support services							
2100 Students	1,516,000	1,578,019	109,641	104,136	1,625,641	1,682,155	3.5%
2200 Instructional staff	737,571	774,335	61,141	60,869	798,712	835,204	4.6%
2300, 2400, 2500 Administration	3,737,120	3,779,347	862,852	851,577	4,599,972	4,630,924	0.7%
2600 Oper./maint. of plant	3,554,372	3,604,253	2,620,586	2,691,600	6,174,958	6,295,853	2.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. Of noninstructional services	46,164	42,024	33,665	30,000	79,829	72,024	-9.8%
610 School-sponsored cocurric. activities	0	0	0	0	0	0	0.0%
620 School-sponsored athletics	698,433	708,253	160,209	150,495	858,642	858,748	0.0%
630, 700, 800, 900 Other programs	0	0	0	0	0	0	0.0%
Regular education subsection subtotal	24,990,890	25,268,825	4,020,174	4,056,164	29,011,064	29,324,989	1.1%
200 and 300 Special education							
1000 Instruction	5,408,195	5,783,263	780,644	164,955	6,188,839	5,948,218	-3.9%
2000 Support services							
2100 Students	1,498,904	1,443,969	1,737,438	947,279	3,236,342	2,391,248	-26.1%
2200 Instructional staff	527,693	521,340	5,096	3,740	532,789	525,080	-1.4%
2300, 2400, 2500 Administration	171,810	167,171	75,800	77,974	247,610	245,145	-1.0%
2600 Oper./maint. of plant	0	0	88,907	90,203	88,907	90,203	1.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of noninstructional services	0	0	0	0	0	0	0.0%
Special education subsection subtotal	7,606,602	7,915,743	2,687,885	1,284,151	10,294,487	9,199,894	-10.6%
400 Pupil transportation	1,794,463	1,817,536	510,768	561,465	2,305,231	2,379,001	3.2%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout prevention programs	0	0	0	0	0	0	0.0%
540 Joint career and technical education and vocational education center	0	0	0	0	0	0	0.0%
550 K-3 reading program	252,019	249,995	450	600	252,469	250,595	-0.7%
Budgeted expenditures	34,643,974	35,252,099	7,219,277	5,902,380	41,863,251	41,154,479	-1.7%
Maintained for spending after FY 2027 (budgeted carryforward)					1,786,111	1	
Total budget limit expenditures	34,643,974	35,252,099	7,219,277	5,902,380	43,649,362	41,154,480	-5.7%

Summary of School District Proposed Expenditure Budget (Concl'd)

Total expenditures by fund				
Fund	Budgeted expenditures		\$ Increase/(Decrease) from prior FY	% Increase/(Decrease) from prior FY
	Prior FY	Budget FY		
Maintenance & Operation	41,863,251	41,154,479	(708,772)	-1.7%
Instructional Improvement	375,000	380,000	5,000	1.3%
English Language Learner	137,986	136,500	(1,486)	-1.1%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	5,745,781	5,592,146	(153,635)	-2.7%
Federal Projects	8,613,833	7,954,000	(659,833)	-7.7%
State Projects	2,349,079	2,169,755	(179,324)	-7.6%
Unrestricted Capital Outlay	3,156,076	2,800,000	(356,076)	-11.3%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	3,210,000	3,470,000	260,000	8.1%
School Plant Fund	850,000	885,000	35,000	4.1%
Auxiliary Operations	2,500,000	2,600,000	100,000	4.0%
Bond Building	9,445,000	8,645,000	(800,000)	-8.5%
Food Service	4,600,000	4,650,000	50,000	1.1%
Other	18,881,000	15,651,000	(3,230,000)	-17.1%

CTD number 100208000
Version Proposed

The table below calculates the total amount shown on the total expenditures by fund, other line. This table does not need to be printed as an official part of the budget forms.

From page 6, other funds	Prior FY	Budget FY
050 County, City, and Town Grants	31,000	10,000
515 Civic Center	350,000	375,000
520 Community School	1,650,000	1,340,000
526 Extracurricular Activities Fees Tax Credit	0	0
530 Gifts and Donations	1,100,000	1,150,000
535 Career & Technical Education Projects	0	0
540 Fingerprint	20,000	21,000
545 School Opening	0	0
550 Insurance Proceeds	300,000	330,000
555 Textbooks	22,000	25,000
565 Litigation Recovery	250,000	220,000
570 Indirect Costs	1,700,000	1,600,000
575 Unemployment Insurance	130,000	133,000
580 Teacherage	0	0
585 Insurance Refund	200,000	200,000
590 Grants and Gifts to Teachers	0	0
595 Advertisement	0	0
596 Career Technical Education	1,850,000	1,100,000
597 Arizona Industry Credentials Incentive	0	0
639 Impact Aid Revenue Bond Building	0	0
650 Gifts and Donations-Capital	0	0
660 Condemnation	0	0
665 Energy and Water Savings	985,000	1,122,000
686 Emergency Deficiencies Correction	0	0
691 Building Renewal Grant	9,033,000	7,000,000
720 Impact Aid Revenue Bond Debt Service	0	0
850 Student Activities	960,000	825,000
Other	0	0
9 Self-Insurance	0	0
955 Intergovernmental Agreements	0	0
9 OPEB	0	0
9 District Warehouse	300,000	200,000
Total	18,881,000	15,651,000

M&O Fund special education programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total all disability classifications	7,715,715	6,524,894
Gifted education	855,947	870,000
Remedial education	527,251	560,000
ELL incremental costs	516,262	540,000
ELL compensatory instruction	0	0
Vocational and technical education (non-CTED)	0	0
Career education (non-CTED)	75,000	75,000
Career technical education (CTED)	604,312	630,000
Total	10,294,487	9,199,894

Proposed staffing summary				
Staff type	Purchased services personnel FTE	Employee FTE	Total FTE	Staff-pupil ratio
Certified --				
Superintendent, principals, other administrators	0	19	19	1 to 246
Teachers	0	281	281	1 to 17
Other	0	27	27	1 to 173
Subtotal	0	327	327	1 to 14
Classified --				
Managers, supervisors, directors	0	8	8	1 to 585
Teachers aides	0	80	80	1 to 59
Other	0	76	76	1 to 62
Subtotal	0	164	164	1 to 29
Total	0	491	491	1 to 10
Special education --				
Teacher	0	34	34	1 to 25
Staff	4	66	70	1 to 13

This tab presents information on the amount and planned use of the District's fund balance to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2025 ending fund balance amounts, all amounts included on this tab are estimates.

	Funds															
	General			Capital projects				Special revenue			Debt Service	Permanent	Enterprise	Internal Services	Total all funds	
	Maintenance and Operations	Unrestricted Capital Outlay (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay (if <u>not</u> included in the General Fund)	Bond Building	Adjacent Ways	Other capital projects	Classroom Site	Federal and State Grant	Other special revenue						
A. Estimated FY 2026 fund balances and planned uses in FY 2027 and thereafter																
1. FY 2025 final ending fund balance	8,069,628	2,220,164	6,191,370	0	(1)	0	233,672	1,557,788	456,494	7,218,361	1,559,181	0	0	162,406	27,669,063	
If the final ending fund balance reported above does not agree with the submitted FY 2025 AFR, revise the AFR and resubmit to ADE.																
2. FY 2026 activity, year-to-date and estimated through June 30																
(a) FY 2026 revenues and other financing sources	42,794,496	3,985,000	842,100	0		9,976,400	0	3,920,000	5,450,000	5,480,000	7,402,000	2,534,000	0	0	51,000	82,434,996
(b) FY 2026 expenditures and other financing uses	42,794,495	3,888,500	1,468,000	0		1,020,648	0	4,100,000	5,340,000	5,790,000	7,540,000	2,530,000	0	0	187,000	74,658,643
3. Estimated FY 2026 ending fund balance	8,069,629	2,316,664	5,565,470	0		8,955,751	0	53,672	1,667,788	146,494	7,080,361	1,563,181	0	0	26,406	35,445,416
(a) Nonspendable	7,030,267	0	0	0		0	0	0	0	0	0	0	0	0	20,000	7,050,267
(b) Restricted	0	0	0	0		8,955,751	0	53,672	1,667,788	146,494	4,500,000	1,563,181	0	0	0	16,886,886
(c) Committed	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
(d) Assigned	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
(e) Unassigned	1,039,362	2,316,664	5,565,470	0		0	0	0	0	0	2,580,361	0	0	0	6,406	11,508,263
(f) Total (amount must agree to line 3 above)	8,069,629	2,316,664	5,565,470	0		8,955,751	0	53,672	1,667,788	146,494	7,080,361	1,563,181	0	0	26,406	35,445,416
4. FY 2026 estimated ending fund balance details and planned uses																
(a) Fund deficit	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
(b) Fund balance exceeding budget capacity in budget controlled funds	7,030,267	0	0	0		0	0	0	0	0	0	0	0	0	0	7,030,267
(c) Planned to be spent in FY 2027	939,362	0	2,500,000	0		6,672,452	0	53,672	667,788	146,494	4,500,000	0	0	0	18,000	15,497,768
(d) Maintained for spending after FY 2027	100,000	2,316,664	3,065,470	0		2,283,299	0	0	1,000,000	0	2,580,361	1,563,181	0	0	8,406	12,917,381
(e) Total (amount must agree to line 3 above)	8,069,629	2,316,664	5,565,470	0		8,955,751	0	53,672	1,667,788	146,494	7,080,361	1,563,181	0	0	26,406	35,445,416

B. Comments (optional)

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

B-1	June 23, 2026
Agenda Item Number	Board Meeting Date
Item: <u>Update on District Events and Activities</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 16, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District events and activities.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

C	June 9, 2026
Agenda Item Number	Board Meeting Date
Item: <u>Public Comments</u>	
Submitted By: <u>Dr. Kevin Stoltzfus</u>	Date: <u>June 16, 2026</u>
Will Be Presented By: <u>Dr. Kevin Stoltzfus</u>	

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on the agenda. Other than this, any response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Consent Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Information for the Public:

Items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda.

The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-1	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Approval of Agenda for this Meeting

Submitted By: Dr. Kevin Stoltzfus Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

Request approval for adoption of the agenda for this meeting, June 23, 2026.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells Schools
Regular Agenda**

6:03 PM

June 23, 2026

Doors Open 30 Minutes Prior To Meeting

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

A. Opening of Meeting

1. Call to Order
2. Recommend Approval of Proposed Budget for Fiscal Year 2026-2027
 - a. District administration recommends approval of the proposed budget for Fiscal Year 2026-2027.

B. Superintendent's Report

1. Update on District Events and Activities
 - a. Superintendent Dr. Kevin Stoltzfus will provide an update on Flowing Wells School District Events and Activities.

C. Public Comments

Flowing Wells School District welcomes public comment. As outlined in A.R.S. §38-431.02, no action will be taken on issues raised in Public Comments unless items are found on agenda below. Other than this, the response to public comments will be limited to directing staff to study the matter or scheduling the matter as a future agenda item.

D. Consent Agenda

These items of Board business that are addressed routinely at every meeting are presented as a Consent Agenda. The Board may elect to take action on all items collectively in one motion or may individually consider any item(s) as separate agenda subjects for action.

1. Approval of Agenda for this Meeting
 - a. Request approval for the adoption of the agenda for this meeting, June 23, 2026.
2. Approval of Minutes of Governing Board Meetings
 - a. The following Governing Board meeting minutes are presented for Governing Board approval: May 26, 2026 (Study Session Minutes) and June 9, 2026 (Open Session Minutes).
3. Approval of District Expense and Payroll Vouchers
 - a. Sign Expense vouchers FY2027 #7200-27 - 7210-27 and Payroll vouchers FY2026 #2736 and 2737 and FY2027 #2801-2810 for upcoming check batches (to be reviewed at the next Board Meeting). Expense and payroll vouchers are presented for Board approval: Expense vouchers #7171-26 - 7173-26 and 7175-26 and Payroll vouchers #2733-2735.
4. Approval of Requests for Use of District Facilities
 - a. District facilities use requests are submitted for approval.
5. Approval of Requests for Open Enrollment Students
 - a. Requests for open enrollment students are submitted for approval.
6. Approval of Requests for Student Trips
 - a. No requests for this meeting.

7. Approval of Requests for Staff Travel
 - a. No requests for this meeting.
8. Approval of Personnel Actions
 - a. Personnel Actions are submitted for approval.
9. Approval of Asset Retirement and Disposals
 - a. No requests for this meeting.

E. New Business

1. Recommend Approval of Revisions to Position Description for Campus Security Officer
 - a. District administration recommends approval of revisions to the position of Campus Security Officer. The District currently contracts with a vendor to provide at least four security personnel (three at FWHS and one at FWJH). For the past two years, the District has increased the number of security personnel at FWHS from three to four. In collaboration with FWHS administration, the District is interested in piloting an in-house security position in the 2026-2027 school year, while maintaining our required three contracted guards. This would be a cost-neutral decision but hopefully would provide improved outcomes in terms of attendance, responsiveness to administrator feedback, and work quality.
2. Recommend Approval of Revision to FY2026-2027 Support Salary Schedule
 - a. District administration recommends approval of a revision to the Support Salary Schedule for FY2026-2027 to add the position of Campus Security Officer.
3. Recommend Approval of Revision to Classified Calendar by Group for FY2026-2027
 - a. District administration recommends approval of a revision to the Classified Calendar by Group for FY2026-2027 to add the position of Campus Security Officer.

F. Business and Finance

1. Recommend Approval of Authorized Check Signers
 - a. District administration recommends approval of the attached list of authorized check signers for the District's Wells Fargo Bank accounts effective July 1, 2026.
2. Recommend Approval of Facility Use Fees
 - a. District administration recommends approval of the attached list of facilities use fees for FY2026-2027. There are no changes from the prior year.
3. Recommend Approval of the Food Program Permanent Service Agreement Officials and Signers
 - a. District administration recommends approval for the following officials/signers to be on the Arizona Department of Education's Food Program Permanent Service Agreement. The agreement is required to be updated due to the change in District Leadership. Upon approval, the officials/signers will receive the document to sign electronically.
 - Authorized Official - Mr. Kevin Daily, Governing Board President
 - Designated Official - Mrs. Wendy Effing, Governing Board Clerk
 - Authorized Signer - Dr. Kevin Stoltzfus, Superintendent
 - Authorized Signer - Dr. Tabettha Finchum, Associate Superintendent
 - Authorized Signer - Ms. Monique Mata, Chief Financial Officer
4. Recommend Approval of Student Activities Treasurer and Assistant Treasurer
 - a. District administration recommends the Governing Board appoint Monique Mata, Chief Financial Officer, as the Student Activities Treasurer, and Dr. Kevin Stoltzfus, Superintendent, and Francisca Bond, Accounting Services Manager, as Assistant Treasurers for the 2026-2027 school year.

5. Recommend Approval to Renew General Liability Insurance with The Trust and Workers' Compensation Insurance with The Alliance for Fiscal Year 2026-2027
 - a. District administration recommends approval to renew general liability insurance with The Trust at a cost of \$745,012, and to renew workers' compensation insurance with The Alliance at an estimated cost of \$251,215. These are both for fiscal year 2026-2027.
6. Recommend Approval of Student Club Fundraising Activities for Fiscal Year 2026-2027
 - a. District administration recommends approval for student clubs to participate in fundraising activities for the 2026-2027 school year. All individual fundraising requests are required to be approved by the Superintendent. Following is an example list of the types of student fundraisers: food, candy and catalog sales; car washes; restaurant percentage nights; snack bars; social media donation requests; messages such as candy-grams and Valentine's Day notes.
7. Recommend Approval to Contract with CarMax to Purchase Six Vans
 - a. District administration recommends approval to contract with CarMax for the purchase of six lightly used vans for student transportation. The cost is anticipated to be \$163,075.84. The purchase would be funded using proceeds from Spring 2026 bond sales.
8. Recommend Approval to Renew Direct Service Agreement with Vail Unified School District for AZEDS Outreach Program for Fiscal Year 2026-2027
 - a. District Administration recommends approval to renew the Direct Service Agreement with Vail Unified School District for the AZEDS Outreach Program for Fiscal Year 2026-2027 at a cost of \$5,000.00. This program is beneficial for the Flowing Wells District in that it affords support and professional development to our Database Administration team regarding student data transmission to the state's AZEDS system.
9. Recommend Approval of IGA with Marana Unified School District for Participation in Flowing Wells JROTC Program
 - a. District administration recommends approval to renew the IGA with Marana USD regarding participation of Marana students in the FWHS JROTC program for FY2026-2031. The IGA structure remains unchanged from the prior year.
10. Recommend Approval to Contract with ASPIN/Mohave Food Services Cooperative, Shamrock Foods and Shamrock Farms for Fiscal Year 2026-2027 Food Service Purchases
 - a. District administration recommends approval to contract with ASPIN/MOHAVE Food Services Cooperative, Sharmrock Foods, and Shamrock Farms to purchase food service items such as food, non-food supplies and milk. The following cooperative contracts, with the estimated purchase volume, will be used for these purposes:
 - ASPIN/Mohave Food Service Cooperative/Shamrock Foods - Mohave RFP 210-SFC-0701 - \$1,000,000 for food and non-food supplies
 - Shamrock Farms - Mohave RFP #21B-SHAM-0701 - \$150,000 - for milk
 - b. These are for fiscal year 2026-2027.
11. Recommend Approval of Additional Sole Source Listing for FY 2026-2027
 - a. In accordance with School District Procurement Rule A.A.C. R7-2-1053A, "A contract may be awarded for a material, service, or construction item without competition if the governing board determines in writing that there is only one source for the required material, service, or construction item. The school district may require the submission of cost or pricing data in connection with an award under this section. Sole source procurement shall be avoided, except

when no reasonable alternative source exists. A copy of the written determination of the basis for the sole source procurement and any cost or pricing data shall be retained in the procurement file by the school district.

District administration recommends governing board approval of the additional vendors below added to the other Sole Source Vendor List for FY 2026-2027. The list is attached for your review.

- Cybersoft Technologies
- Amplify Education, Inc.

12. Recommend Approval to Contract with Bluum for the Purchase and Installation of Flat Panel Touchscreen Displays

- a. District administration recommends approval to contract with Bluum for the purchase and installation of 33 flat panel touchscreen displays at a total cost of approximately \$117,286.63. This purchase would utilize state contract pricing under MOHAVE Contract 25E-Bluum-1004. FY2026-2027 District Additional Assistance funding would be utilized for the purchase.

G. Unfinished Business

1. Recommend Approval to Adopt Boystown Behavior Curriculum and SMARTS Executive Function curriculum

- a. District administration recommends approval to adopt Boystown Behavior Curriculum and SMARTS Executive Function for use in our elementary SEAS classrooms. These curricula are designed to address behavior management and executive functioning skills. This curriculum has been tabled for public review and comment since April 14, 2026, with no concerns received during this time frame.

H. Adjourn

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-2 Agenda Item Number	June 23, 2026 Board Meeting Date
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Item: Approval of Minutes of Governing Board Meetings

Submitted By: Dr. Kevin Stoltzfus Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

The following Governing Board meeting minutes are presented for Governing Board approval: May 26, 2026 (Study Session Minutes) and June 9, 2026 (Open Session Minutes).

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells Unified School District Governing Board Study Session Minutes

6:30 p.m.

May 26, 2026

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton
Stephanie Miller
Arlene Ochoa

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Tabetha Finchum, Associate Superintendent
Dr. Tamára McAllister, Assistant Superintendent
Ms. Monique Mata, Chief Financial Officer
Paula Alden, Administrative Assistant

No additional guests were in attendance.

The purpose of this Governing Board Study Session was to hold an informational session regarding purpose and goals for 2026-2027, review of the draft Organizational Charts, Goals, and Initiatives, and upcoming teacher recognition events, JTED bond next steps, and photo selection to update the Board Room.

A. Opening of Meeting

A-1. President Kevin Daily called the Study Session to order at 6:43 p.m.

B. Who Are We? An Overview of Administrator and Governing Board Member Demographic Data

Superintendent Dr. Kevin Stoltzfus shared results from a poll regarding demographics of district administration and the Governing Board. All present discussed the similarities and differences between the two groups.

C. FY2026-2027 Draft Organizational Chart

Superintendent Dr. Kevin Stoltzfus shared the 2026-2027 Organizational Chart which included the administrative changes taking place.

D. Theme for 2026-2027: Powered by Purpose

Superintendent Dr. Kevin Stoltzfus introduced the 2026-2027 theme of Powered by Purpose. Those present discussed excerpts from two sources and shared their purpose for assuming their role with the district.

E. Draft Goals and Initiatives for FY2026-2027

Superintendent Dr. Kevin Stoltzfus shared the Goals and Initiatives and asked for any suggested updates. The Governing Board members each stated they felt these documents were well written. No changes were suggested.

F. Arizona Education Foundation Teacher of the Year Breakfast, and Other Teacher Recognition Events

Superintendent Dr. Kevin Stoltzfus spoke about the challenges of the rising costs and changing formats of the various upcoming teacher of the year recognition events. All board members expressed acknowledgment of the increased costs and schedule challenges.

G. Pima JTED Bond Next Steps

Superintendent Dr. Kevin Stoltzfus gave an overview of the county superintendents' communication with the Pima JTED Governing Board and administration. All board members expressed concerns about the bond and the potential confusion for Flowing Wells voters who might not understand that the Pima JTED bond would not have significant benefits for most Flowing Wells students.

H. "Powered by Purpose" Photo Selection for Board Room

Each board member selected a photo to update those currently on display in the Governing Board Room.

I. Adjourn

Meeting was adjourned at 8:38 p.m.

Motion by Hamilton; second by Miller; 5 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Stephanie Miller

Arlene Ochoa

Flowing Wells Unified School District Governing Board Meeting Minutes

6:00 p.m.

June 9, 2026

**District Administration Center
1556 West Prince Road
Tucson, Arizona 85705**

Attendance

Governing Board Members:
Kevin Daily, President
Wendy Effing, Clerk
Brianna Hamilton - Absent
Stephanie Miller
Arlene Ochoa

Administrative Personnel:
Dr. Kevin Stoltzfus, Superintendent
Dr. Tabetha Finchum, Associate Superintendent
Dr. Tamára McAllister, Assistant Superintendent
Ms. Monique Mata, Chief Financial Officer

46 additional staff members and guests were in attendance.

A. Opening of Meeting

- A-1. Governing Board President Kevin Daily called the meeting to order at 6:00 PM.
- A-2. The Pledge of Allegiance was observed.

B. Superintendent's Report

- B-1. Presentation and Discussion of Administrative End-of-Year Goals Report
Superintendent Dr. Kevin Stoltzfus described the six administrative goals and gave information on the results for all sites regarding Student Accountability, Safe Campuses, Business and Community Linkages, Appropriate Budgetary Decisions, After-School Activities, and College and Career Readiness. Dr. Stoltzfus provided highlights on the administrative team's year-end results in enacting the Goals and Initiatives established by the Governing Board. All of the administrators were in attendance to answer any questions from the Governing Board. All members asked questions, to which the administrators responded. All members complimented the administrators on their implementation and presentation of their goals and thanked them for their hard work and dedication to the students and district. Clerk Wendy Effing stated the efforts on science and STEAM led to amazing improvements on test results.
- B-2. Update on District Events and Activities
Superintendent Dr. Kevin Stoltzfus provided an update on the following current district events and activities:
 - Adriana Garcia was introduced to administrators as the new principal of SPHS/FWDC, having been approved at the May 26, 2026 Governing Board meeting.

C. Public Comments

There were no public comments.

D. Consent Agenda

Motion by Effing to strike item D.2 Study Session Minutes; second by Ochoa; 4 ayes; motion carried.

Motion by Effing to approve remaining Consent Agenda items; second by Miller; 4 ayes; motion carried.

- D-1. Approval of Agenda for this Meeting
Approved June 9, 2026 meeting agenda.
- D-2. Approval of Minutes of Governing Board Meeting
Approved minutes of the Governing Board meeting: May 26, 2026 (Open Session Minutes).
- D-3. Approval of District Expense and Payroll Vouchers
Approved as recommended expense vouchers #7176-26 - 7185-26 and payroll vouchers #2730-2732.
- D-4. Approval of Requests for Use of District Facilities
Approved as recommended district facilities requests.
- D-5. Approval of Requests for Open Enrollment
No requests for this meeting.
- D-6. Approval of Requests for Student Trips
No requests for this meeting.
- D-7. Approval of Requests for Staff Travel
Approved as recommended staff requests to travel.
- D-8. Approval of Personnel Actions
Approved as recommended personnel actions.
- D-9. Acceptance of Gifts and Donations
Accepted as recommended gifts and donations in the amount of \$8,750.00 for the period of May 1-31, 2026.
- D-10. Review of District Financial Statements
Reviewed Student Activity Balance Sheets and Auxiliary Operations Year-to-Date Budget for the period of May 1-31, 2026.
- D-11. Approval of Asset Retirement and Disposals
No requests for this meeting.

E. New Business

E-1. Recommend Approval of Assistant to the Principal at Douglas Elementary School

Approved as recommended to hire Schreen Raboza Davis as the assistant to the principal at Douglas Elementary School.

Motion by Effing; second by Miller; 4 ayes; motion carried.

Superintendent Dr. Kevin Stoltzfus introduced Schreen Raboza Davis to the Governing Board. Ms. Raboza Davis thanked the Governing Board for giving her this opportunity, and thanked those in attendance for their acceptance and support in helping her become a better teacher and teacher leader.

E-2. Recommend Approval to Table Grades 3-5 Social Studies Curriculum

Approved to table as recommended the adoption of teacher-created 3-5 social studies curriculum.

Motion to Table; Ochoa; second by Miller; 4 ayes; motion carried.

Associate Superintendent Dr. Tabetha Finchum and Professional Development Specialist Megan Larson gave an overview of the curriculum and were available to answer questions. Dr. Finchum stated the social studies curriculum adoption team found no ready-made product available that met state standards, so the decision was made to use a teacher-created curriculum. Ms. Larson led the group in creating materials that meet state standards and keep the students interested and engaged.

Board President Kevin Daily complimented the team on their work. Clerk Wendy Effing stated the work is amazing, and Member Stephanie Miller commented that the curriculum is very engaging.

E-3. Recommend Approval of Goals and Initiatives for 2026-2027

Approved as recommended the 2026-2027 District Goals and Initiatives with the changes being the addition of "Potential Finds Opportunity" at the top, and updated graphics. The text content is the same.

Motion by Miller; second by Effing; 4 ayes; motion carried.

E-4. Recommend Approval of Organizational Chart for FY2026-2027

Approved as recommended the 2026-2027 Organizational Chart which reflects changes to the District administration for the coming year.

Motion by Effing; second by Ochoa; 4 ayes; motion carried.

F. Unfinished Business

F-1. Recommend Approval of Revision to Policy GBCA Merit/Performance Pay Programs

Approved as recommended the revision to Policy GBCA to add a new seventeenth year experience step for all eligible employees of \$0.40/hour.

Motion by Miller; second by Ochoa; 4 ayes; motion carried.

G. Business and Finance

G-1. Recommend Approval to Contract with Oculens LLC for School Safety and Security Systems

Approved as recommended to contract with Oculens LLC to provide school safety and security systems for Flowing Wells Junior High School, Flowing Wells High School, and Sentinel Peak High School under 1GPA pricing and using Spring 2026 Bond sale proceeds.

Motion by Effing; second by Miller; 4 ayes; motion carried.

Superintendent Dr. Kevin Stoltzfus stated this Verkada-based system will save about \$100,000 over the initial anticipated cost. In response to a question from President Daily, IT Director Jake Arndt stated the company plans to have the system up and running by the start of the school year. In response to a question from member Miller, Dr. Stoltzfus stated the district will order signs to be posted around the campuses and information about the system will be included in back-to-school communications.

G-2. Recommend Approval to Contract with Epic One Builders to Remodel Flowing Wells High School Boys' and Girls' Restrooms in Fiscal Year 2025-2026

Approved as recommended to contract with Epic One Builders to remodel the Flowing Wells High School boys' and girls' restrooms in the E Building and outside the cafeteria at the cost not to exceed \$160,000 using bond funds.

Motion by Ochoa; second by Miller; 4 ayes; motion carried.

G-3. Recommend Approval to Contract with Epic One Builders to Remodel Flowing Wells Junior High School Boys' and Girls' Restrooms in Fiscal Year 2025-2026

Approved as recommended to contract with Epic One Builders to remodel the Flowing Wells Junior High School boys' and girls' west end restrooms at the cost not to exceed \$30,850 using bond funds.

Motion by Miller; second by Ochoa; 4 ayes; motion carried.

G-4. Recommend Approval to Contract with Epic One Builders to Remodel Iola Frans Lounge Restroom in Fiscal Year 2025-2026

Approved as recommended to contract with Epic One Builders to remodel the Iola Frans lounge restroom at the cost not to exceed \$15,250 using bond funds.

Motion by Effing; second by Ochoa; 4 ayes; motion carried.

G-5. Recommend Approval to Purchase Teacher Laptops

Approved as recommended to purchase Dell teacher laptops and docking stations at a cost not to exceed \$238,643.03 under State Contract CTR068890 using District Additional Assistance funding.

Motion by Ochoa; second by Miller; 4 ayes; motion carried.

G-6. Recommend Evaluation of Administrative Merit Compensation Plan

Governing Board members submitted their individual evaluations of the Administrative Merit Compensation Plan. These scores were averaged, resulting in a score of 100% recommended to the Board for Approval.

Motion to recognize a performance level of 100% for Administrative Goals by Effing; second by Miller; 4 ayes; motion carried.

H. Adjourn

Meeting was adjourned at 7:40 p.m.

Motion by Effing; second by Miller; 4 ayes; motion carried.

Signatures:

Kevin Daily, President

Wendy Effing, Clerk

Brianna Hamilton

Stephanie Miller

Arlene Ochoa

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

 D-3
Agenda Item Number

 June 23, 2026
Board Meeting Date

Item: Approval of District Expense and Payroll Vouchers

Submitted By: Patricia Forgach/Monique Mata Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/ Monique Mata

Sign vouchers for upcoming check batches (to be reviewed at next Board Meeting).

Expense Vouchers, FY2027 7200-27, 7201-27, 7202-27, 7203-27, 7204-27, 7205-27, 7206-27, 7207-27, 7208-27, 7209-27, 7210-27

Payroll Vouchers, FY2026 2736, 2737

Payroll Vouchers, FY2027 2801, 2802, 2803, 2804, 2805, 2806, 2807, 2808, 2809, 2810

The following Expense and Payroll vouchers are presented for Board Approval.

Expense Voucher 7171-26	\$ 1,510,212.63
Expense Voucher 7172-26	\$ 64,649.05
Expense Voucher 7173-26	\$ 154,982.20
Expense Voucher 7175-26	\$ 265,373.22
Payroll Voucher 2733	\$6,514.93
Payroll Voucher 2734	\$6,514.93
Payroll Voucher 2735	\$6,514.93

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Monique Mata Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

6/10/2026

VOUCHER #7171-26

ONE MILLION FIVE HUNDRED TEN THOUSAND TWO HUNDRED TWELVE DOLLARS & 63/100

\$1,510,212.63

0010 \$60,336.59

FEDERAL AND STATE PROJECTS

1126 2026 TITLE I \$864.00

1656 2026 21ST CENT YR1 LAG/JH \$3,496.00

2910 MEDICAID PUBLIC SCHOOL DSC \$1,030.36

OTHER

5100 FOOD SERVICE \$73.39

5960 CTED \$3,953.12

6100 UNRESTRICTED CAPITAL OUTLAY \$16,255.46

6910 BUILDING RENEWAL GRANTS \$1,408,136.86

9500 WAREHOUSE \$16,066.85

6/10/2026

VOUCHER #7172-26

SIXTY-FOUR THOUSAND SIX HUNDRED FORTY-NINE DOLLARS & 05/100

\$64,649.05

0010

\$7,989.58

FEDERAL AND STATE PROJECTS

1126 2026 TITLE I \$625.00

1656 2026 21ST CENT YR1 LAG/JH \$3,623.55

1666 2026 21ST CENT Y2 CENT/DAVIS \$126.09

1686 2026 21ST CENTURY Y4 DOUGLAS \$118.45

2826 2026 ED HMLESS CHLDRN & YTH \$2,630.95

3842 PIMA EARLY EDUCATION PROGRAM \$2,060.00

4570 RESULTS-BASED FUNDING \$269.11

OTHER

5100 FOOD SERVICE \$4,131.83

5150 CIVIC CENTER \$262.00

5300 GIFTS AND DONATIONS \$10,553.42

5960 CTED \$22,215.47

6100 UNRESTRICTED CAPITAL OUTLAY \$10,043.60

6/15/2026

VOUCHER #7173-26

ONE HUNDRED FIFTY FOUR THOUSAND NINE HUNDRED EIGHTY TWO DOLLARS & 20/100

\$154,982.20

0010

\$35,999.29

FEDERAL AND STATE PROJECTS

1666 2026 21ST CENT Y2 CENT/DAVIS

\$34,214.40

1686 2026 21ST CENTURY Y4 DOUGLAS

\$34,214.40

OTHER

5960 CTED

\$6,579.00

6350 BOND PROCEEDS 2025

\$36,529.29

6910 BUILDING RENEWAL GRANTS

\$5,704.00

9500 WAREHOUSE

\$1,741.82

6/16/2026

VOUCHER #7175-26

TWO HUNDRED SIXTY FIVE THOUSAND THREE HUNDRED SEVENTY THREE DOLLARS & 22/100

\$265,373.22

0010

\$60,063.26

FEDERAL AND STATE PROJECTS

0506 UNITED WAY CRADLE TO CAREER

\$398.00

1126 2026 TITLE I

\$891.00

1656 2026 21ST CENT YR1 LAG/JH

\$68,428.80

1666 2026 21ST CENT YR2 CENT/DAVIS

\$34,214.40

2256 2026 IDEA GETSET

\$316.50

OTHER

6100 UNRESTRICTED CAPITAL OUTLAY

\$27,717.21

6350 BOND PROCEEDS 2025

\$72,455.58

9500 WAREHOUSE

\$888.47

6/9/2026

Six Thousand Five Hundred Fourteen Dollars and Ninety Three Cents

6,514.93

5/1/2026

5/31/2026

00100	Regular Ed Programs		
	301 FUNDS		
01100	301 Base Pay		
01200	301 Performance Pay		
01300	Prop 301 Menu		
	FEDERAL AND STATE PROJECTS		
02000	Prop 202		
07100	SEI Structured English ELD		
1125	2025 Title I		
1126	2026 Title I		
1655	Regular Education		
1656	Regular Education		
1666	21st Century Cont		
1686	21st Century Cont		
1916	TITLE III- Bilingual Education		
2226	Special Education		
2246	Special Education		
2626	JTED		
2826	Education for Homeless Children & Youth		
29000	Medicaid Reimbursement		3,606.83
29100	Medicaid Special Education Admin		
31000	JROTC Instruction		
3416	Special Education		
3506	Social Work Services		
3556	Community Services		
38420	Pima Early Education Program		
4570	Bilingual Education		
4626	FTF Pre-K Scholarship		2,908.10
4686	Early Literacy Grant [2026]		
	OTHER		
51000	Food Service		
5200	Civic Center		
52000	Community Services		
53000	G&D PDG FY20		
53100	Family Resource District	40	
57000	Indirect Cost		
59600	JTED		

6/9/2026

Six Thousand Five Hundred Fourteen Dollars and Ninety Three Cents

6,514.93

5/1/2026

5/31/2026

00100	Regular Ed Programs		
	301 FUNDS		
01100	301 Base Pay		
01200	301 Performance Pay		
01300	Prop 301 Menu		
	FEDERAL AND STATE PROJECTS		
02000	Prop 202		
07100	SEI Structured English ELD		
1125	2025 Title I		
1126	2026 Title I		
1655	Regular Education		
1656	Regular Education		
1666	21st Century Cont		
1686	21st Century Cont		
1916	TITLE III- Bilingual Education		
2226	Special Education		
2246	Special Education		
2626	JTED		
2826	Education for Homeless Children & Youth		
29000	Medicaid Reimbursement		3,606.83
29100	Medicaid Special Education Admin		
31000	JROTC Instruction		
3416	Special Education		
3506	Social Work Services		
3556	Community Services		
38420	Pima Early Education Program		
4570	Bilingual Education		
4626	FTF Pre-K Scholarship		2,908.10
4686	Early Literacy Grant [2026]		
	OTHER		
51000	Food Service		
5200	Civic Center		
52000	Community Services		
53000	G&D PDG FY20		
53100	Family Resource District	41	
57000	Indirect Cost		
59600	JTED		

6/9/2026

Six Thousand Five Hundred Fourteen Dollars and Ninety Three Cents

6,514.93

5/1/2026

5/31/2026

00100	Regular Ed Programs		
	301 FUNDS		
01100	301 Base Pay		
01200	301 Performance Pay		
01300	Prop 301 Menu		
	FEDERAL AND STATE PROJECTS		
02000	Prop 202		
07100	SEI Structured English ELD		
1125	2025 Title I		
1126	2026 Title I		
1655	Regular Education		
1656	Regular Education		
1666	21st Century Cont		
1686	21st Century Cont		
1916	TITLE III- Bilingual Education		
2226	Special Education		
2246	Special Education		
2626	JTED		
2826	Education for Homeless Children & Youth		
29000	Medicaid Reimbursement		3,606.83
29100	Medicaid Special Education Admin		
31000	JROTC Instruction		
3416	Special Education		
3506	Social Work Services		
3556	Community Services		
38420	Pima Early Education Program		
4570	Bilingual Education		
4626	FTF Pre-K Scholarship		2,908.10
4686	Early Literacy Grant [2026]		
	OTHER		
51000	Food Service		
5200	Civic Center		
52000	Community Services		
53000	G&D PDG FY20		
53100	Family Resource District	42	
57000	Indirect Cost		
59600	JTED		

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-4 June 23, 2026

Agenda Item Number Board Meeting Date

Item: Approval of Requests for Use of District Facilities

Submitted By: Teressa Austin/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

Requests for use of district facilities are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

**Flowing Wells School District
Facilities Request
June 23, 2026**

Organization/Contact	Facility	Dates/Times
Kayla Coulter	CLC	08/07/2026 5pm-8pm
Tucson Stunts	Centennial MPR	July 13, 14, 15, 16, 17 - 2026 4-8pm each date
		44

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-5
Agenda Item Number

June 23, 2026
Board Meeting Date

Item: Approval of Requests for Open Enrollment

Submitted By: Danielle Rubio/Dr. Tamára McAllister Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/ Dr. Tamára McAllister

Requests for open enrollment students are submitted for approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamára McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Requests for Admission as Non-Resident Students

June 23, 2026

Recommend approval for the following requests:

- I. Wish to Attend Flowing Wells Schools
 - A. Accept Under Open Enrollment (Exchange)
0 Students
 - B. Accept Under Open Enrollment with Conditions (Conditional)
0 Students
 - C. Denial
43 Students

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

D-8
Agenda Item Number

June 23, 2026
Board Meeting Date

Item: Approval of District Personnel Actions

Submitted By: Stacie Stuart/KaraLynn Miller Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister

District Personnel Actions may include new hires, resignations, terminations, leaves of absence, substitutes, retirements, rehire of designated staff, contract extensions/adjustments, contract language for employment, additional duties, special activities compensation, addendums, performance/merit pay, stipends, termination pay, professional development workshops, athletic compensation, career and technical compensation are submitted for your approval.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 23, 2026

Name	Location	Action to Approve	Pay	FTE/hrs	Contract Days	Effective Date	Additional Comments
Amble-Lewis, Emma	Hendricks	Rescind Grade Level Chair - Intensive Resource	N/A	N/A	N/A	2026-2027	
Amezquita, Dania	FWHS	LEA Representative Stipend for IEP Coordinator	\$250.00	N/A	N/A	2026-2027	
Amezquita, Dania	FWHS	IEPro Coordinator	\$1,500.00	N/A	N/A	2026-2027	
Anderson, Danielle	FWHS	Training for Edgenuity Teacher of Record	\$20.00/hr	NTE 8.0 hrs	N/A	6/2/2026	
Brenton, Jesse	FWHS	Department Chair: CTE (51 or More Classes)	\$2,571.00	N/A	N/A	2026-2027	
Burch, Ethan	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Camero, Jaime	Douglas	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 3.0 hrs	N/A	7/1/2026	Research books for Book Club
Davis, Alexandra	FWHS	Summer School Teacher - Health	\$2,250.00	N/A	N/A	06/22/2026 - 07/09/2026	Session II
Davis, Alexandra	FWHS	Teacher of Record for FW Online and CTE Courses - Health	NTE \$1,100.00	N/A	N/A	06/22/2026 - 07/09/2026	Summer School Session I Teacher of Record compensation based on number of students
Derrig, Denise	Richardson	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 3.0 hrs	N/A	7/22/2026	Elementary Target ELD PD
Dietrich, Jessica	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Duarte, Inez	FWHS	Interact Club Advisor	\$2,794.00	N/A	N/A	2026-2027	
Duran, Mayra	FWHS	Teacher of Record for FW Online and CTE Courses - Spanish 1A/2A	NTE \$1,100.00	N/A	N/A	06/01/2026 - 06/18/2026	Summer School Session I Teacher of Record compensation based on number of students
Easter, Lillian	FWHS	Student Council	\$2,262.00	N/A	N/A	2026-2027	48
Edwards, Bobby	FWHS	Rifle Team High School	\$4,047.00	N/A	N/A	2026-2027	
Edwards, Bobby	FWHS	Raiders Coach	\$3,579.00	N/A	N/A	2026-2027	
Finley, Michael	FWHS	Teacher of Record for FW Online and CTE Courses - Economics	NTE \$1,100.00	N/A	N/A	06/22/2026 - 07/09/2026	Summer School Session I Teacher of Record compensation based on number of students
Frey, Amber	Centennial	Transfer from 4th Grade Teacher to STEAM Teacher at Centennial	Contract Salary	1.0 FTE	209	8/3/2026	
Fukutomi, Maya	Richardson	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 10 hrs	N/A	07/20/2026 - 08/03/2026	Summer Curriculum
Fyffe, Madeline	ESS	Transfer from Special Education Teaching Assistant I at Douglas to Permanent Substitute for ESS	\$165.00/day	180 days	N/A	2026/2027	
Garcia, Bernadette	FWHS	Summer School Administrator -Session I	\$3,025.00	N/A	N/A	06/01/2026 - 06/18/2026	
Garcia, Bernadette	FWHS	Summer School Administrator -Session II	\$3,025.00	N/A	N/A	06/22/2026 - 07/09/2026	
Gildea, Ashton	FWHS	Teacher of Record for FW Online and CTE Courses - English 1A-2A-3A	NTE \$1,100.00	N/A	N/A	06/01/2026 - 06/18/2026	Summer School Session I Teacher of Record compensation based on number of students
Gleeson, David	FWHS	Teacher of Record for FW Online and CTE Courses - Physics	NTE \$1,100.00	N/A	N/A	06/01/2026 - 06/18/2026	Summer School Session I Teacher of Record compensation based on number of students
Gleeson, David	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Golden, William	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Hankin, Sally	ESS	Transfer from Permanent Substitute at FWJH to Permanent Substitute for ESS	\$165.00/day	180 days	N/A	2026/2027	
Hartung, Kristina	FWHS	Teacher of Record for FW Online and CTE Courses - Earth/Space Science	NTE \$1,100.00	N/A	N/A	06/01/2026 - 06/18/2026	Summer School Session I Teacher of Record compensation based on number of students

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 23, 2026

Hartung, Kristina	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Hayes, Ashley-Marie	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Hayes, Ashley-Marie	FWHS	Department Chair: Science (51 or More Classes)	\$2,571.00	N/A	N/A	2026-2027	
Henningson, Marcia	Laguna	Probationary Teacher Instructional Coaching Stipend Year 3	\$350.00	N/A	N/A	2025-2026	
Hill, Joshua	FWHS	Color Guard and Winter Guard	\$3,700.00	N/A	N/A	2026-2027	
Howell, Sydney	Laguna	New Hire - 5th Grade Teacher	\$43,881.00	1.0 FTE	213	7/27/2026	YOE Granted: 0 Highest Degree Earned: Bachelors
Howell, Sydney	Laguna	Additional Compensation	\$3,910.00	N/A	N/A	2026-2027	Performance Pay Eligibility
Kilijanczyk, Nicole	ESS	Additional Hours - Evaluations and Document Writing at EMELC	Hrly Rate	NTE 56 hrs	N/A	06/22/2026 - 06/30/2026	
Kiyama, Arturo	ESS	Additional Hours - Complete Homeschool MET Evaluation	Hrly Rate	NTE 8.0 hrs	N/A	06/01/2026 - 06/12/2026	
Lainson, Deirdre	FWJH	Professional Growth	\$1,250.00	N/A	N/A	2026-2027	In Progress – Master’s Degree (Near Completion)
Lawton, Mimi	FWHS	Department Chair: Special Education (41-50 Classes)	\$2,461.00	N/A	N/A	2026-2027	
Lawton, Mimi	FWHS	Special Olympics - Coach I Coordinator	\$1,224.00	N/A	N/A	2026-2027	
Lee, Kristina	FWJH	Recertification/Mandatory Training Crisis Prevention Institute	\$20.00/hr	NTE 4.0 hrs	N/A	7/22/2026	
Mann, Jeffrey	FWHS	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 1.0 hr/week	N/A	2026-2027	Biliteracy Planning PLC - HS World History
McArthur, Alexandra	FWHS	Additional Hours - Summer School Grades/Change Schedules to Reflect Credit Recovery	Hrly Rate	NTE 8.0 hrs	N/A	7/9/2026	
Miguel, Karla	Hendricks	Transfer from Substitute to 5th Grade Teacher	\$54,471.00	1.0 FTE	213	7/27/2026	YOE Granted: 0 Highest Degree Earned: Bachelors
Miguel, Karla	Hendricks	Additional Compensation	\$3,910.00	N/A	N/A	2026-2027	Performance Pay Eligibility
Monarrez, Federica	FWHS	Link Crew Advisor	\$2,220.00	N/A	N/A	2026-2027	
Montoya, Bridget	FWHS	School Improvement Team Co-chairs	\$1,642.00	N/A	N/A	2026-2027	
Montoya, Bridget	FWHS	National Board Certified Teacher	\$2,500.00	N/A	N/A	2026-2027	
Murray, Caitlin	Laguna	Curriculum Work Certified - Professional Development	\$20.00/hr	NTE 3.0 hrs	N/A	7/22/2026	Elementary Target ELD PD
Nuñez, Lauren	Richardson	New Hire - Special Education Intensive Resource Teacher in SEAS Classroom	\$58,417.00	1.0 FTE	213	7/27/2026	YOE Granted: 5 Years Highest Degree Earned: Masters
Nuñez, Lauren	Richardson	Additional Compensation	\$3,500.00	N/A	N/A	2026-2027	IR-1: Intensive Resource Addendum
Nuñez, Lauren	Richardson	Additional Compensation	\$3,910.00	N/A	N/A	2026-2027	Performance Pay Eligibility
Olin, Isabella	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Oquendo, Kaitlyn	Laguna	Assist LEA Rep	\$20.00/hr	NTE 25 hrs	N/A	2026-2027	
Pena, Isabell	Davis	Support Staff - Translating	Hrly Rate	As Needed	N/A	2026-2027	
Raboza Davis, Schreen	Douglas	Transfer from STEAM Teacher at Centennial to Assistant to the Principal at Douglas	Contract Salary	1.0 FTE	209	7/1/2026	
Raboza Davis, Schreen	Douglas	Additional Compensation	\$5,656.00	N/A	N/A	2026-2027	Additional Duties
Raboza Davis, Schreen	Douglas	Additional Compensation	\$2,572.53	N/A	N/A	2026-2027	Additional Days
Raboza Davis, Schreen	Douglas	Transitional Duties to Douglas Assistant to the Principal	Hrly Rate	NTE 24 hrs	N/A	6/10/2026 - 06/30/2026	
Reynolds, Caitlin	FWHS	Prom Advisor	\$1,682.00	N/A	N/A	2026-2027	
Saraga, Sydney	Centennial	Transfer from Instructional Assistant to Long Term Substitute for 6th Grade Teacher at Centennial	\$165.00/day	N/A	N/A	7/27/2026	Will transfer to BOY contract once certificate is received.
Trainor, Molly	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Urquidez, Albert	FWHS	Challenge Testing Coordinator - Spanish Only	\$1,182.00	N/A	N/A	2026-2027	
Urquidez, Albert	FWHS	Biliteracy Testing Coordinator	\$1,182.00	N/A	N/A	2026-2027	

Flowing Wells School District

Personnel Action Summary

Certified Staff

June 23, 2026

Verdiguel Gillett, Anna	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Walker, Kent	FWHS	Teacher of Record for FW Online and CTE Courses - World & US History	NTE \$1,100.00	N/A	N/A	06/01/2026 - 06/18/2026	Summer School Session I Teacher of Record compensation based on number of students
Young, Cody	FWHS	Clean and Organize Science Space	\$20.00/hr	NTE 10 hrs	N/A	07/13/2026 - 07/17/2026	
Yslas, David	Richardson	New Hire - Special Education Intensive Resource Teacher in SEAS Classroom	\$58,067.00	1.0 FTE	213	7/1/2026	YOE Granted: 4 Years Highest Degree Earned: Masters
Yslas, David	Richardson	Additional Compensation	\$3,500.00	N/A	N/A	2026-2027	IR-1: Intensive Resource Addendum
Yslas, David	Richardson	Additional Compensation	\$3,910.00	N/A	N/A	2026-2027	Performance Pay Eligibility

LEGEND Walk:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District
Personnel Action Summary

Support Staff

June 23, 2026

Name	Location	Action to Approve	Pay	FTE/ hrs	Contract Days	Effective Date	Additional Comments
Abril, Gina	Davis	Grant Funded Tutoring - Classified Instruction with Students	\$17.00/hr	NTE 4.5 hrs/day	N/A	06/01/2026 - 06/25/2026	
Clark, Phyllis	FWJH	Additional Hours - Coordinate and Sponsor Leadership Retreat	Hrly Rate	As Needed	N/A	11/05/2026 - 11/07/2026	
Cruz, Juan	FWHS	Additional Hours - Light and Sound Technician for Dance Force 1	Hrly Rate	NTE 9.0 hrs	N/A	6/7/2026	
Cruz, Juan	FWHS	Additional Hours - Light and Sound Technician for Dance Force 1	Hrly Rate	NTE 12 hrs	N/A	6/13/2026	
Cruz, Juan	FWHS	Orchestra	Hrly Rate	NTE 3.0 hrs	N/A	6/14/2026	
Cruz, Juan	FWHS	Additional Hours - Light and Sound Technician for Heart and Soul Dance	Hrly Rate	NTE 20 hrs	N/A	06/05/2026 & 06/06/2026	
Espinoza Monroy, Alicia	Laguna	New Hire - Special Education Teaching Assistant II	\$16.92/hr	6.5 hrs/day	196	8/4/2026	
Fernandez, Mary	Davis	Support Staff - Translating	Hrly Rate	As Needed	N/A	2026-2027	
Hinton, Melanie	Laguna	ESY - Classified Instruction with Students	\$17.00/hr	NTE 12 hrs	N/A	06/04/2026 - 06/25/2026	Substitute for SPED TA II
Jones, Darlene	Hendricks	Additional Hours - Discretionary Summer Administrative Tasks	Hrly Rate	NTE 20 hrs	N/A	06/02/2026 - 06/30/2026	
Perea Sanchez, Brenda	Laguna	New Hire - Special Education Teaching Assistant II	\$17.12/hr	6.5 hrs/day	196	8/4/2026	YOE Granted: 1 year
Pina, Mario	FWHS	Summer Weight Training Instructor	\$1,875.00	N/A	N/A	06/01/2026 - 06/30/2026	
Rivera Vargas, Evelyn	Transportation	Transfer from School Bus Driver (Special Needs) to Operations Specialist/Dispatcher (Transportation)	\$19.04/hr	8.0 hrs/day	261	7/1/2026	Differential decrease of \$2.03/hr
Soto Noriega, Reyna	FWHS	Additional Hours - Custodial Duties for Dance Force 1	Hrly Rate	NTE 8.0 hrs	NA	6/7/2026	
Soto Noriega, Reyna	FWHS	Additional Hours - Custodial Duties for Dance Force 1	Hrly Rate	NTE 10 hrs	NA	6/13/2026	
Soto Noriega, Reyna	FWHS	Additional Hours - Custodial Duties for Symphony Orchestra	Hrly Rate	NTE 3.0 hrs	NA	6/14/2026	
Soto Noriega, Reyna	FWHS	Additional Hours - Custodial Duties for Heart and Soul Dance	Hrly Rate	NTE 16.5 hrs	N/A	06/05/2026 & 06/06/2026	
Streck, Angela	Hendricks	New Hire - Special Education Teaching Assistant II	\$16.92/hr	6.5 hrs/day	196	8/4/2026	
Terrones, James	Davis	Rescind Transfer to Instructional Media Center (IMC) Coordinator at Douglas	N/A	N/A	N/A	6/16/2026	
Terrones, James	Centennial	Transfer from Reading Instructional Assistant at Davis to Instructional Media Center (IMC) Coordinator / Instructional Assistant at Centennial	\$17.80/hr	7.0 hrs/day	215	7/22/2026	Blended Rate
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Dance Force 1	Hrly Rate	NTE 8.0 hrs	NA	6/7/2026	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Dance Force 1	Hrly Rate	NTE 10 hrs	NA	6/13/2026	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Symphony Orchestra	Hrly Rate	NTE 3.0 hrs	NA	6/14/2026	
Valenzuela, Ana	FWHS	Additional Hours - Custodial Duties for Heart and Soul Dance	Hrly Rate	NTE 16.5 hrs	N/A	06/05/2026 & 06/06/2026	
Velderrain, Freedom	Richardson	Transfer from Substitute to Special Education Teaching Assistant II	\$17.32/hr	7.0 hrs/day	196	8/4/2026	YOE Granted: 2 years
Walker, Nicholas	FWJH	Resign - Secondary Library Technician	N/A	N/A	N/A	6/4/2026	

LEGEND:

Pay: Total compensation minus Performance Pay

The Additional Comments section detail additional compensation.

NTE: Not To Exceed

BOY: Balance of Year

FTE: Full Time Equivalent

YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)

(P): Prorated due to date of hire and/or less than 1.0 FTE

CEIP: College Credit by Exam Incentive Program

Flowing Wells School District

Personnel Action Summary

Professional Development

June 23, 2026

Name	Location	Workshop	Pay	Hrs	Date
None for this meeting					

LEGEND:

- Pay: Total compensation minus Performance Pay
- The Additional Comments section detail additional compensation.
- NTE: Not To Exceed
- BOY: Balance of Year
- FTE: Full Time Equivalent
- YOE: Years of Experience (\$350.00 per year for certified/professional; \$0.20 per hour for classified)
- (P): Prorated due to date of hire and/or less than 1.0 FTE
- CEIP: College Credit by Exam Incentive Program

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-1	June 23, 2026
Agenda Item Number	Board Meeting Date
Item: Recommend Approval of Revisions to Position Description for Campus Security Officer	
Submitted By: <u>Dr. Kevin Stoltzfus/Dr. Tamára McAllister</u> Date: <u>June 16, 2026</u>	
Will Be Presented By: <u>Dr. Kevin Stoltzfus/Dr. Tamára McAllister</u>	

District administration recommends approval of revisions to the position of Campus Security Officer. The District currently contracts with a vendor to provide at least four security personnel (three at FWHS and one at FWJH). For the past two years, the District has increased the number of security personnel at FWHS from three to four. In collaboration with FWHS administration, the District is interested in piloting an in-house security position in the 2026-2027 school year, while maintaining our required three contracted guards. This would be a cost-neutral decision but hopefully would provide improved outcomes in terms of attendance, responsiveness to administrator feedback, and work quality.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

JOB TITLE:	CAMPUS SECURITY OFFICER
DEPARTMENT:	School
REPORTS TO:	Principal or designee
FLSA STATUS/CLASSIFICATION:	Non-Exempt
SUPERVISORY DUTIES:	None
APPROVED ON:	04/26/2016

SUMMARY:

The security officer reports disorders, irregularities, or infractions of school policies, rules, and regulations as well as regulates traffic and student activity on school campuses.

ESSENTIAL DUTIES & RESPONSIBILITIES:

- Assists in the enforcement of school district rules and regulations.
- Monitors restrooms, bus loading areas, locker bays, and other assigned areas.
- Regulates traffic and parking; issues citations for driving and parking violations.
- Patrols campus for potential dangers such as fires, prowlers, vandals, or other unusual occurrences.
- Consults with ~~assistant principal~~ [administration](#) regarding discipline, attendance, and behavioral problems of students both on and off campus.
- Provides security and supervision at extracurricular activities and events.
- Transports bookstore receipts or other monies for daily deposits to business office.
- ~~Conducts~~ [Supports administrative investigations](#) regarding vandalism, theft, arson, [threats](#), assault, ~~drug, and alcohol investigations~~ and drug/alcohol possession ~~and use of students on campus~~.
- Works in conjunction with law enforcement and juvenile protection agencies.

KNOWLEDGE, SKILLS & ABILITIES:

- Ability to communicate effectively verbally [and in writing](#).
- Knowledge and understanding of teenagers.
- Ability to work cooperatively and courteously with staff, students, parents, and community members.
- Knowledge of applicable Federal and State laws, district procedures, and Board policies.
- Ability to handle confrontation and conflict without an emotional response.
- Skills in time management.

QUALIFICATIONS & REQUIREMENTS:

Education & Experience:

- A high school diploma or equivalent.
- A minimum of 1 year of experience in police or security related work [preferred](#).
- Must pass an extensive background check.
- Must possess a valid Arizona driver's license.

Computer Proficiency: [Demonstrated basic computer skills, including the ability to access and navigate computer systems, send and receive emails, use electronic timekeeping/clock-in and clock-out systems, and accurately enter and retrieve information as needed.](#)



FLOWING WELLS SCHOOL DISTRICT JOB DESCRIPTION

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is required to reach with hands and arms. The employee is frequently required to sit, stand and walk. The employee may be required to push, pull or lift weights in excess of 30 pounds.

WORK ENVIRONMENT:

Indoor and outdoor environments, in all types of weather. The noise level in the work environment is generally moderate and may become excessively noisy at times. Will have contact with students, employees, external agencies and the public.

Disclaimer: The duties and responsibilities identified in this position description are illustrative only and are in no way intended to be a complete list of activities that may be required of an incumbent. The information contained in this job description is for compliance with the American Disabilities Act (ADA) and is not an exhaustive list of duties performed for this position. Additional duties are performed by the individual currently holding this position and additional duties may be assigned.

DRAFT

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-2
Agenda Item Number

June 23, 2026
Board Meeting Date

Item: Recommend Approval of Revision to FY2026-2027 Support Salary Schedule

Submitted By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister

District administration recommends approval of a revision to the Support Salary Schedule for FY2026-2027 to add the position of Campus Security Officer.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells Unified School District
2026-2027 Support Salary Schedule

Job Position Titles	FY 2027 Base	FY2026 Override	FY 2027 Base + Override
Accounts Payable (Student Accounts) / Purchasing Associate	\$ 17.48	\$ 0.60	\$ 18.08
Accounts Payable Associate	\$ 17.48	\$ 0.60	\$ 18.08
Administrative Assistant to Assistant Principal(s)	\$ 16.70	\$ 0.60	\$ 17.30
Administrative Assistant to Assistant Superintendent	\$ 17.22	\$ 0.60	\$ 17.82
Administrative Assistant to Associate Superintendent	\$ 17.22	\$ 0.60	\$ 17.82
Administrative Assistant to Director of Exceptional Student Services	\$ 16.70	\$ 0.60	\$ 17.30
Administrative Assistant to Director of Professional Development	\$ 16.25	\$ 0.60	\$ 16.85
Administrative Assistant to Directors of Transportation and Maintenance	\$ 17.21	\$ 0.60	\$ 17.81
Administrative Assistant to District Athletic Director	\$ 16.70	\$ 0.60	\$ 17.30
Administrative Assistant to Elementary School Principal	\$ 17.41	\$ 0.60	\$ 18.01
Administrative Assistant to Guidance Services	\$ 16.42	\$ 0.60	\$ 17.02
Administrative Assistant to High School Principal	\$ 16.96	\$ 0.60	\$ 17.56
Administrative Assistant to Junior High School Principal	\$ 16.96	\$ 0.60	\$ 17.56
Administrative Assistant to Superintendent and Governing Board	\$ 18.55	\$ 0.60	\$ 19.15
Athletic Equipment Manager	\$ 18.96	\$ 0.60	\$ 19.56
Athletic Trainer	\$ 26.62	\$ 0.60	\$ 27.22
Attendance Office Clerk (10 Month)	\$ 16.55	\$ 0.60	\$ 17.15
Attendance Office Clerk (12 Month)	\$ 16.55	\$ 0.60	\$ 17.15
Auditorium Lighting and Sound Technician	\$ 17.94	\$ 0.60	\$ 18.54
Automotive Lead Mechanic	\$ 20.70	\$ 0.60	\$ 21.30
Automotive Maintenance Assistant	\$ 17.76	\$ 0.60	\$ 18.36
Automotive Mechanic	\$ 20.17	\$ 0.60	\$ 20.77
Bilingual Support Assistant	\$ 16.70	\$ 0.60	\$ 17.30
Bookstore / Student Accounts / Instructional Media Center (IMC) Coordinator	\$ 16.92	\$ 0.60	\$ 17.52
Campus Security Officer	\$ 16.96	\$ 0.60	\$ 17.56
Carpentry / Cabinetmaker Technician	\$ 19.82	\$ 0.60	\$ 20.42
Certified Occupational Therapist Assistant (COTA) / Assistive Technology Technician	\$ 28.25	\$ 0.60	\$ 28.85
Community Schools Instructional Assistant	\$ 15.63	\$ 0.60	\$ 16.23
Community Schools Operations Specialist	\$ 20.86	\$ 0.60	\$ 21.46
Community Schools Site Supervisor	\$ 18.34	\$ 0.60	\$ 18.94
Computer Lab Technician and STEAM Instructional Assistant	\$ 17.29	\$ 0.60	\$ 17.89
Computer Technician	\$ 18.20	\$ 0.60	\$ 18.80
Crossing Guard	\$ 18.13	\$ 0.60	\$ 18.73
Custodial Manager - Elementary School	\$ 16.81	\$ 0.60	\$ 17.41
Custodial Manager - High School / District	\$ 18.19	\$ 0.60	\$ 18.79
Custodial Manager - Junior High School	\$ 17.08	\$ 0.60	\$ 17.68
Custodial Supervisor - Night / Custodial Supply Warehouseman	\$ 18.46	\$ 0.60	\$ 19.06
Custodian - Night	\$ 15.75	\$ 0.60	\$ 16.35
Custodian - Night (Substitute) **	\$ 15.45	\$ -	\$ 15.45
Database Technician	\$ 19.20	\$ 0.60	\$ 19.80
District Substitute Coordinator	\$ 16.70	\$ 0.60	\$ 17.30

District Van Driver	\$ 17.31	\$ 0.60	\$ 17.91
Electrical Technician	\$ 19.22	\$ 0.60	\$ 19.82
English Language Learner (ELL) Instructional Assistant	\$ 16.04	\$ 0.60	\$ 16.64
Facility Maintenance Technician Agriscience for JTED	\$ 16.60	\$ 0.60	\$ 17.20
Family Resource Center Assistant	\$ 16.33	\$ 0.60	\$ 16.93
Fitness Room Supervisor / Trainer	\$ 26.62	\$ 0.60	\$ 27.22
Food Services Application Specialist	\$ 16.92	\$ 0.60	\$ 17.52
Grounds Foreman	\$ 19.82	\$ 0.60	\$ 20.42
Groundskeeper (District)	\$ 16.33	\$ 0.60	\$ 16.93
Groundskeeper / Custodial Manager Assistant	\$ 16.06	\$ 0.60	\$ 16.66
Groundskeeper Sports Turf (High School)	\$ 16.60	\$ 0.60	\$ 17.20
Gymnasium Technician / Night Custodian	\$ 16.33	\$ 0.60	\$ 16.93
Health Office Assistant (Elementary)	\$ 16.90	\$ 0.60	\$ 17.50
Health Office Assistant (Secondary)	\$ 17.06	\$ 0.60	\$ 17.66
HVAC - Electrical Preventative Maintenance Technician	\$ 18.46	\$ 0.60	\$ 19.06
HVAC - Electrical Technician	\$ 19.22	\$ 0.60	\$ 19.82
HVAC - Senior Electrical Technician	\$ 27.25	\$ 0.60	\$ 27.85
Instructional Assistant	\$ 15.51	\$ 0.60	\$ 16.11
Instructional Media Center (IMC) Assistant (High School/Junior High)	\$ 16.12	\$ 0.60	\$ 16.72
Instructional Media Center (IMC) Coordinator (Elementary)	\$ 16.12	\$ 0.60	\$ 16.72
Inventory Control / Parts Runner	\$ 16.06	\$ 0.60	\$ 16.66
Elementary Library Technician	\$ 17.19	\$ 0.60	\$ 17.79
Secondary Library Technician	\$ 17.29	\$ 0.60	\$ 17.89
Locksmith Technician	\$ 19.22	\$ 0.60	\$ 19.82
Mail Courier / Warehouse Clerk	\$ 16.09	\$ 0.60	\$ 16.69
Mathematics Instructional Assistant	\$ 16.04	\$ 0.60	\$ 16.64
Medicaid in the Public School (MIPS) Coordinator	\$ 16.96	\$ 0.60	\$ 17.56
Music Technician	\$ 17.29	\$ 0.60	\$ 17.89
Operations Specialist (Business Services)	\$ 17.48	\$ 0.60	\$ 18.08
Operations Specialist (Alternative High School/Digital Campus)	\$ 16.96	\$ 0.60	\$ 17.56
Operations Specialist (Career and Technical Education)	\$ 16.96	\$ 0.60	\$ 17.56
Operations Specialist (Early Learning Programs)	\$ 16.96	\$ 0.60	\$ 17.56
Operations Specialist (Exceptional Student Services)	\$ 16.96	\$ 0.60	\$ 17.56
Operations Specialist (Family Resource Center)	\$ 16.96	\$ 0.60	\$ 17.56
Operations Specialist (Maintenance)	\$ 16.96	\$ 0.60	\$ 17.56
Operations Specialist (Technology)	\$ 17.13	\$ 0.60	\$ 17.73
Operations Specialist / Dispatcher (Transportation)	\$ 17.22	\$ 0.60	\$ 17.82
Painting Technician	\$ 19.22	\$ 0.60	\$ 19.82
Payroll Services Associate	\$ 17.48	\$ 0.60	\$ 18.08
Plumbing Technician	\$ 19.22	\$ 0.60	\$ 19.82
Plumbing Technician Assistant	\$ 17.12	\$ 0.60	\$ 17.72
Program Assistant - Specialized Programs	\$ 16.02	\$ 0.60	\$ 16.62
Reading Instructional Assistant	\$ 16.04	\$ 0.60	\$ 16.64
Recourse Supervisor	\$ 16.96	\$ 0.60	\$ 17.56
Registrar (High School)	\$ 16.92	\$ 0.60	\$ 17.52
Registrar (Junior High)	\$ 16.55	\$ 0.60	\$ 17.15
Resource Support Assistant	\$ 16.00	\$ 0.60	\$ 16.60

School Bus Driver	\$ 18.72	\$ 0.60	\$ 19.32
School Bus Driver (Special Needs)	\$ 19.25	\$ 0.60	\$ 19.85
School Bus Monitor (Special Needs)	\$ 17.31	\$ 0.60	\$ 17.91
School Nurse	\$ 27.23	\$ 0.60	\$ 27.83
Special Education Early Childhood Teaching Assistant	\$ 16.32	\$ 0.60	\$ 16.92
Special Education Teaching Assistant I	\$ 16.04	\$ 0.60	\$ 16.64
Special Education Teaching Assistant II	\$ 16.32	\$ 0.60	\$ 16.92
Student Worker **	\$ 15.45	\$ -	\$ 15.45
Support Staff Substitute (All Positions Except Health Office and TA2)**	\$ 15.45	\$ -	\$ 15.45
Support Staff Substitute Health Office and TA2**	\$ 15.73	\$ -	\$ 15.73
Transportation Training and Safety Coordinator	\$ 19.49	\$ 0.60	\$ 20.09
Utility Maintenance Technician Assistant	\$ 17.68	\$ 0.60	\$ 18.28
Welding Technician	\$ 19.22	\$ 0.60	\$ 19.82

New Hires: Years of Experience granted = \$0.20/hour per year up to 8 years added to Base Rate

Associate Degree: \$0.20/hour added to Base Rate;

Bachelors Degree: \$0.40/hour added to Base Rate;

Masters Degree: \$0.60/hour added to Base Rate

** No Years of Experience or Degree credit granted for these positions.

Professional Growth: \$0.30 per hour added for every 6 credits earned per Governing Board approval.

Approved 5/12/2026

Draft

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

E-3
Agenda Item Number

June 23, 2026
Board Meeting Date

Item: Recommend Approval of Revision to Classified Calendar by Group for
FY2026-2027

Submitted By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Dr. Tamara McAllister

District administration recommends approval of a revision to the Classified Calendar by Group for FY2026-2027 to add the position of Campus Security Officer.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: Tamara McAllister Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

2026-2027 Classified Calendar by Group

POSITION(S)	WORK YEAR	TOTAL WORKDAYS	PAID HOLIDAYS	TOTAL PAID DAYS
Group A All 12-month positions	July 1, 2026 – June 30, 2027	246	15	261
Group B Bilingual Support Assistant English Language Learner (ELL) Instructional Assistant Instructional Assistant Math Instructional Assistant Music Technician Parent Involvement Coordinator Program Assistant – Specialized Programs Reading Instructional Assistant Special Education Teaching Assistant I	August 5, 2026 – May 27, 2027	183	12	195
Group C Certified Occupational Therapist Assistant (COTA) Computer Lab Technician and STEAM Instructional Assistant Operations Specialist (Family Resource Center) Family Resource Center Assistant	August 3, 2026 – May 28, 2027	186	12	198
Group D Administrative Assistant to Elementary School Principal District Health Coordinator	July 13, 2026 – June 4, 2027	211	13	224
Group E¹ Administrative Assistant to Guidance Services Resource Support Assistant	July 22, 2026 – June 3, 2027	202	13	215 65
Group F² Attendance Office Clerk (10 Month)	July 23, 2026 – June 4, 2027	196	13	209
Group G³ Elementary Library Technician Health Office Assistant (Elementary and Secondary)	July 23, 2026 – June 2, 2027	194	13	207
Group H⁴ Instructional Media Center (IMC) Assistant Medicaid in the Schools (MIPS Coordinator) Secondary Library Technician	July 22, 2026 – June 10, 2027	202	13	215
Group I Special Education Teaching Assistant II Special Education Early Childhood Teaching Assistant	August 4, 2026 – May 27, 2027	184	12	196
Group J Campus Security Officer Crossing Guard District Van Driver Recourse Supervisor School Bus Driver School Bus Monitor	August 5, 2026 – May 27, 2027	181	12	193

¹Group E: Work 8 hours on 7/22 and 8 hours on 7/23 (off on 7/24) ²Group F: Work 8 hours on 7/23 (off on 7/24)
³Group G: Work normal daily hours on 7/23 (off on 7/24) ⁴Group H: Work 2 days 7/22 & 7/23 normal daily hours (off on 7/24); Work equivalent of 5 days (normal weekly hours) between 6/7 - 6/10

School Breaks / Holidays / Unpaid Holidays / Student Records Days	A	B C I	D E	F G H	J
7/3/26 – Independence Day (recognized)	H				
8/28/26 – Student Records Day	Work	Work	Work	Work	Off
9/7/26 – Labor Day	H	H	H	H	H
10/12/26 – 10/16/26 – Fall Break	Work	Off	Work	Off	Off
11/11/26 – Veterans Day	H	H	H	H	H
11/26/26 -11/27/26 Thanksgiving	H	H	H	H	H
12/18/26 – Student Records Day	Work	Work	Work	Work	Off
12/21/26 – 12/23/26 – Winter Break	Work	Off	Off	Off	Off
12/24/26 & 12/25/26 – Winter Break	H	H	H	H	H
12/28/26 – 12/30/26 – Winter Break	Work	Off	Off	Off	Off
12/31/26 & 1/1/27 – Winter Break	H	H	H	H	H
1/18/27 – Civil Rights Day	H	H	H	H	H
2/25/27 – Rodeo Break	Work	Off	Work	Off	Off
2/26/27 – Rodeo Break	H	H	H	H	H
3/22/27- 3/26/27 – Spring Break	Work	Off	Off	Off	Off
4/23/27 & 4/26/27 – Spring Holiday	H	H	H	H	H
5/31/27 – Memorial Day	H		H	H	
6/18/27 – Juneteenth (recognized)	H				

H = Paid Holiday Work = Scheduled Workday Off = Unpaid Day

FLOWING WELLS UNIFIED SCHOOL DISTRICT NO. 8
PERMANENT DATA FILE
BANK ACCOUNTS
July 1, 2026

Account Number	Account Name	Authorized Signers	Bank Name & Address	Reconciled Monthly By	Check Written By	Number of Signatures Required
4159 513464	M & O Revolving	Kevin Stoltzfus Monique Mata Francisca Bond Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Teressa Austin	2
0728 606542	Food Services Revolving	Kevin Stoltzfus Monique Mata Francisca Bond Carl Thompson Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Luz Ruiz	Luz Ruiz	2
4159 513449	Food Services Cash Receipts	Kevin Stoltzfus Monique Mata Francisca Bond Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Luz Ruiz	Teressa Austin	2
4159 513472	Auxiliary Operations Checking	Kevin Stoltzfus Monique Mata Francisca Bond Teressa Austin Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Karen Gusk	2
4159 513456	Student Activites Checking	Kevin Stoltzfus Monique Mata Francisca Bond Teressa Austin Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Karen Gusk	2
0728 592163	Misc. Receipts Clearing	Kevin Stoltzfus Monique Mata Francisca Bond Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Teressa Austin	2
0728 613753	Employee Insurance Programs Withholding	Kevin Stoltzfus Monique Mata Francisca Bond Teressa Austin Tamara McAllister Tabetha Finchum	Wells Fargo 1260 W. Prince Rd Tucson, Az 85705	Esteban Jimenez	Lorrie Barzar	2



Rental Rates per hour
3-Hour minimum
applies to all rentals

FACILITY	CLASS II*	CLASS III**
HIGH SCHOOL		
Gymnasium (East & West)	\$ 80.00	\$ 110.00
Auditorium	\$ 100.00	\$ 130.00
Cafeteria	\$ 50.00	\$ 75.00
Classroom	\$ 30.00	\$ 40.00
Portal	\$ 50.00	\$ 75.00
Faculty Dining Room	\$ 50.00	\$ 75.00
Little Theater	\$ 70.00	\$ 100.00
Music Room	\$ 50.00	\$ 75.00
JUNIOR HIGH SCHOOL		
Gymnasium (East & West)	\$ 70.00	\$ 80.00
Auditorium	\$ 75.00	\$ 100.00
Cafeteria	\$ 50.00	\$ 75.00
Classroom	\$ 30.00	\$ 40.00
Faculty Dining Room	\$ 50.00	\$ 75.00
Swimming Pool		
Without lights or heat	\$ 25.00	\$ 45.00
With lights no heat	\$ 35.00	\$ 55.00
Without lights, heated	\$ 50.00	\$ 70.00
With lights, heated	\$ 75.00	\$ 90.00
Timing System per meet	\$ 40.00	\$ 50.00
Lockers/Showers	\$ 50.00	\$ 70.00
ELEMENTARY SCHOOLS		
Cafeteria	\$ 45.00	\$ 60.00
Classroom	\$ 20.00	\$ 35.00
Library	\$ 25.00	\$ 40.00
MPR	\$ 45.00	\$ 60.00
DISTRICT		
Governing Board Room	\$ 75.00	\$ 100.00
Community Learning Center-Classroom	\$ 75.00	\$ 100.00
Community Learning Center-Third Space	\$ 40.00	\$ 60.00
Community Learning Center-Small conference room	\$ 20.00	\$ 30.00
FIELDS		
HIGH SCHOOL		
Football Field or Track with or without lights	\$ 100.00	\$ 125.00
Baseball/Softball Field with or without lights	\$ 75.00	\$ 100.00
Tennis Court with lights	\$ 25.00	\$ 40.00
Tennis Court without lights	\$ 15.00	\$ 25.00
JUNIOR HIGH SCHOOL		
Football Field or Track	\$ 50.00	\$ 75.00
ELEMENTARY SCHOOLS		
All Fields	\$ 25.00	\$ 40.00
RAMADA		
All Schools	\$ 15.00	\$ 25.00

EQUIPMENT per hour unless stated (Same Rate for All Organizations)			
Piano	\$ 15.00	Score Board	\$ 25.00
Portable Public Address System	\$ 25.00	Projector	\$ 10.00
Fixed Public Address System	\$ 25.00	Stage Lighting	\$ 20.00
Chairs, folding	\$ 0.50	each per day or over a weekend	
Tables, folding	\$ 3.00	each per day or over a weekend	

OTHER FEES
 \$40 per hour for audio/visual or technology support, \$60 per hour overtime, weekends, holidays
 \$30 per hour for custodial staff during regular hours, \$45 per hour overtime, weekends, holidays
 Other fees - TBD

CLASS I: District sponsored events - \$15 per hour utility maintenance fee only
 * CLASS II: Churches, service clubs, civic organizations, non-profit organizations
 ** CLASS III: Commercial and for-profit organizations 70

ALL FEES ARE REVIEWED PERIODICALLY AND ARE SUBJECT TO CHANGE

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-4	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Student Activities Treasurer and Assistant Treasurer

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends the Governing Board appoint Monique Mata, Chief Financial Officer, as the Student Activities Treasurer, and Dr. Kevin Stoltzfus, Superintendent, and Francisca Bond, Accounting Services Manager, as Assistant Treasurers for the 2026-2027 school year.

Estimated Cost \$ N/A See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-5	June 23, 2026
Agenda Item Number	Board Meeting Date

Recommend Approval to Renew General Liability Insurance with The Trust and
Item: Workers' Compensation Insurance with The Alliance for Fiscal Year 2026-2027

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval to renew general liability insurance with The Trust at a cost of \$745,012, and to renew workers' compensation insurance with The Alliance at an estimated cost of \$251,215. These are both for fiscal year 2026-2027.

Estimated Cost \$ 996,227.00 See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kei Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-6	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Student Club Fundraising Activities for Fiscal Year 2026-2027

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval for student clubs to participate in fundraising activities for the 2026-2027 school year. All individual fundraising requests are required to be approved by the Superintendent. Following is an example list of the types of student fundraisers: food, candy and catalog sales; car washes; restaurant percentage nights; snack bars; social media donation requests; messages such as candy-grams and Valentine's Day notes.

Estimated Cost \$ 996,227.00 See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-7 June 23, 2026

Agenda Item Number Board Meeting Date

Item: Recommend Approval to Contract with CarMax to Purchase Six Vans

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval to contract with CarMax for the purchase of six lightly used vans for student transportation. The cost is anticipated to be \$163,075.84. The purchase would be funded using proceeds from Spring 2026 bond sales.

Estimated Cost \$ 163,075.84 See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



USED VEHICLE BUYER'S ORDER AND BILL OF SALE

4755 NORTH ORACLE ROAD
TUCSON, AZ 85705

In this Used Vehicle Buyer's Order and Bill of Sale ("Contract"), the words "you" and "your" means anyone signing this Contract as a Buyer or Co-Buyer. The words "CarMax," "we," "us," and "our" means the Seller, CarMax Auto Superstores, Inc.

Buyer FLOWING WELLS UNIFIED SCHOOL DISTRICT 1556 W PRINCE RD TUCSON, AZ 85705

Co-Buyer N/A Name N/A Address Zip Code N/A

You are purchasing this used vehicle (the "Vehicle"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
Stock No.: 28878617 Mileage: 33,078
VIN: 2C4RC1BG7SR526486

Liability insurance is not included. You attest that you currently maintain or have arranged for at least the minimum motor vehicle liability insurance required by state law with this insurance company:

Insurance Co. N/A
Policy No. N/A Eff. Date N/A
Agent Name N/A Phone (N/A) -
Address N/A
City/State/Zip N/A

A Trade-In Credit is being credited for the following vehicles ("Trade-In"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A
Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Limited Warranty: The Vehicle is covered by CarMax's Limited Warranty for 30 days. The Limited Warranty is part of this Contract. Please read the Limited Warranty for important details. CarMax does not charge you any sum for repairs under its Limited Warranty.

Limitation of Warranties: CARMAX MAKES NO EXPRESS WARRANTIES OTHER THAN THE LIMITED WARRANTY. TO THE EXTENT PERMITTED BY LAW, ANY AND ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS, APPLICABLE TO THE VEHICLE AND PRODUCTS SOLD HEREUNDER ARE LIMITED TO THE DURATION OF THE LIMITED WARRANTY. To the extent permitted by law, CarMax shall not be liable for any damages relating to the loss of use of the Vehicle or products, loss of time, inconvenience or commercial loss, or any other incidental or consequential damages. Any and all warranties are extended only to the original purchaser(s). SOME STATES DO NOT ALLOW LIMITATIONS ON HOW LONG AN IMPLIED WARRANTY LASTS, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU. SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

NO BROKERAGE FEE: This transaction is not subject to a fee received by a broker from CarMax.

THE SELLER HEREBY WARRANTS THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS USED FOR 15 DAYS OR 500 MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE PURCHASER) WILL HAVE TO PAY UP TO \$25.00 FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED.

You acknowledge that you have reviewed a vehicle history report for the Vehicle. You also acknowledge that the Vehicle has the following prior uses, as known at the time of delivery, as:
N/A

By signing, you acknowledge reading the entire Contract (three pages), including any incorporated agreements and the Arbitration Provision, and agree to be bound by all of this Contract's terms and conditions. You certify to being 18 years of age or older and to receiving a fully completed copy of this Contract. This Contract is not binding upon either CarMax or you until signed by an authorized CarMax representative.

ITEMIZATION OF PURCHASE table with 2 columns: Description, Amount. Rows include Base Price of Vehicle (\$27,998.00), Accessories (\$0.00), Additional Charges (a-g), Total Additional Charges (\$2,445.49), Total Contract Price (\$30,443.49), Trade-In Allowance, Applied Equity, Total Contract Amount Due, Payments Made Toward Purchase, Other Credits, Net Balance Due (\$30,443.49).

Cash X Financed N/A Finance Co. N/A

SAFETY RECALLS: YOU ACKNOWLEDGE THAT YOU HAVE REVIEWED THE SAFETY RECALL STATUS BEFORE PURCHASE OF THE VEHICLE. CARMAX URGES BUYER TO HAVE ANY SAFETY RECALL WORK DONE IMMEDIATELY FOLLOWING PURCHASE. CARMAX ASSUMES NO RESPONSIBILITY TO INSPECT FOR, REPAIR OR IMPLEMENT RECALLS.

BUYER SIGNATURE DATE 06/10/2026

CO-BUYER SIGNATURE DATE

CARMAX AUTHORIZED REP. NAME
Order Number: 743023
AZ BO Revision Date 12/25

CARMAX AUTHORIZED REP. SIGNATURE DATE 06/10/2026
MIS ID: 98000820 PFF444 Legal CAA



USED VEHICLE BUYER'S ORDER AND BILL OF SALE

In this Used Vehicle Buyer's Order and Bill of Sale ("Contract"), the words "you" and "your" means anyone signing this Contract as a Buyer or Co-Buyer. The words "CarMax," "we," "us," and "our" means the Seller, CarMax Auto Superstores, Inc.

4030 E 22ND ST
TUCSON, AZ 85711

Buyer FLOWING WELLS UNIFIED SCHOOL DISTRICT 1556 WEST PRINCE RD TUCSON, AZ 85705

Co-Buyer N/A Name N/A Address Zip Code N/A

You are purchasing this used vehicle (the "Vehicle"):

Year: 2022 Make: CHRYSLER
Model: PACIFICA Body Style: 4D PASS VAN
Stock No.: 28600471 Mileage: 49,165
VIN: 2C4RC1BG1NR215060

Liability insurance is not included. You attest that you currently maintain or have arranged for at least the minimum motor vehicle liability insurance required by state law with this insurance company:

Insurance Co. N/A
Policy No. N/A Eff. Date N/A
Agent Name N/A Phone (N/A) -
Address N/A
City/State/Zip N/A

A Trade-In Credit is being credited for the following vehicles ("Trade-In"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A
Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Limited Warranty: The Vehicle is covered by CarMax's Limited Warranty for 30 days. The Limited Warranty is part of this Contract. Please read the Limited Warranty for important details. CarMax does not charge you any sum for repairs under its Limited Warranty.

Limitation of Warranties: CARMAX MAKES NO EXPRESS WARRANTIES OTHER THAN THE LIMITED WARRANTY. TO THE EXTENT PERMITTED BY LAW, ANY AND ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS, APPLICABLE TO THE VEHICLE AND PRODUCTS SOLD HEREUNDER ARE LIMITED TO THE DURATION OF THE LIMITED WARRANTY. To the extent permitted by law, CarMax shall not be liable for any damages relating to the loss of use of the Vehicle or products, loss of time, inconvenience or commercial loss, or any other incidental or consequential damages. Any and all warranties are extended only to the original purchaser(s). SOME STATES DO NOT ALLOW LIMITATIONS ON HOW LONG AN IMPLIED WARRANTY LASTS, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

NO BROKERAGE FEE: This transaction is not subject to a fee received by a broker from CarMax.

THE SELLER HEREBY WARRANTS THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS USED FOR 15 DAYS OR 500 MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE PURCHASER) WILL HAVE TO PAY UP TO \$25.00 FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED.

You acknowledge that you have reviewed a vehicle history report for the Vehicle. You also acknowledge that the Vehicle has the following prior uses, as known at the time of delivery, as:

RENTAL This vehicle was used as a rental car before being purchased by CarMax.

By signing, you acknowledge reading the entire Contract (three pages), including any incorporated agreements and the Arbitration Provision, and agree to be bound by all of this Contract's terms and conditions. You certify to being 18 years of age or older and to receiving a fully completed copy of this Contract. This Contract is not binding upon either CarMax or you until signed by an authorized CarMax representative.

ITEMIZATION OF PURCHASE table with 2 columns: Description, Amount. Includes items like Base Price of Vehicle, Accessories, Additional Charges, Trade-In Allowance, etc.

Cash X Financed N/A Finance Co. N/A

SAFETY RECALLS: YOU ACKNOWLEDGE THAT YOU HAVE REVIEWED THE SAFETY RECALL STATUS BEFORE PURCHASE OF THE VEHICLE. CARMAX URGES BUYER TO HAVE ANY SAFETY RECALL WORK DONE IMMEDIATELY FOLLOWING PURCHASE. CARMAX ASSUMES NO RESPONSIBILITY TO INSPECT FOR, REPAIR OR IMPLEMENT RECALLS.

BUYER SIGNATURE DATE 06/10/2026

CO-BUYER SIGNATURE DATE

CARMAX AUTHORIZED REP. NAME

CARMAX AUTHORIZED REP. SIGNATURE

DATE 06/10/2026

Order Number: 82284
AZ BO Revision Date 12/25

MIS ID: 98000820

PFF444
Legal CAA

USED VEHICLE BUYER'S ORDER AND BILL OF SALE



USED VEHICLE BUYER'S ORDER AND BILL OF SALE

4755 NORTH ORACLE ROAD
TUCSON, AZ 85705

In this Used Vehicle Buyer's Order and Bill of Sale ("Contract"), the words "you" and "your" means anyone signing this Contract as a Buyer or Co-Buyer. The words "CarMax," "we," "us," and "our" means the Seller, CarMax Auto Superstores, Inc.

Buyer FLOWING WELLS UNIFIED SCHOOL DISTRICT 1556 WEST PRINCE RD TUCSON, AZ 85705
Name Address Zip Code
Co-Buyer N/A N/A N/A

You are purchasing this used vehicle (the "Vehicle"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
Stock No.: 28396092 Mileage: 46,308
VIN: 2C4RC1FG5LR210340

Liability insurance is not included. You attest that you currently maintain or have arranged for at least the minimum motor vehicle liability insurance required by state law with this insurance company:

Insurance Co. N/A
Policy No. N/A Eff. Date N/A
Agent Name N/A Phone (N/A) -
Address N/A
City/State/Zip N/A

A Trade-In Credit is being credited for the following vehicles ("Trade-In"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Limited Warranty: The Vehicle is covered by CarMax's Limited Warranty for 30 days. The Limited Warranty is part of this Contract. Please read the Limited Warranty for important details. CarMax does not charge you any sum for repairs under its Limited Warranty.

Limitation of Warranties: CARMAX MAKES NO EXPRESS WARRANTIES OTHER THAN THE LIMITED WARRANTY. TO THE EXTENT PERMITTED BY LAW, ANY AND ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS, APPLICABLE TO THE VEHICLE AND PRODUCTS SOLD HEREUNDER ARE LIMITED TO THE DURATION OF THE LIMITED WARRANTY. To the extent permitted by law, CarMax shall not be liable for any damages relating to the loss of use of the Vehicle or products, loss of time, inconvenience or commercial loss, or any other incidental or consequential damages. Any and all warranties are extended only to the original purchaser(s). SOME STATES DO NOT ALLOW LIMITATIONS ON HOW LONG AN IMPLIED WARRANTY LASTS, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

NO BROKERAGE FEE: This transaction is not subject to a fee received by a broker from CarMax.

THE SELLER HEREBY WARRANTS THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS USED FOR 15 DAYS OR 500 MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE PURCHASER) WILL HAVE TO PAY UP TO \$25.00 FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED.

You acknowledge that you have reviewed a vehicle history report for the Vehicle. You also acknowledge that the Vehicle has the following prior uses, as known at the time of delivery, as:
N/A

By signing, you acknowledge reading the entire Contract (three pages), including any incorporated agreements and the Arbitration Provision, and agree to be bound by all of this Contract's terms and conditions. You certify to being 18 years of age or older and to receiving a fully completed copy of this Contract. This Contract is not binding upon either CarMax or you until signed by an authorized CarMax representative.

ITEMIZATION OF PURCHASE table with 2 columns: Description, Amount. Rows include Base Price of Vehicle (\$21,998.00), Accessories (\$0.00), Additional Charges, State Sales Tax (\$1,231.89), County Sales Tax (\$109.99), City Sales Tax (\$571.95), Title and Registration Fees (\$4.00), Total Additional Charges (\$1,923.49), Total Contract Price (\$23,921.49), Trade-In Allowance, Total Trade-In Credit Amount (\$0.00), Amount of Trade-In to Buyer (\$0.00), Discharge of Lien on Trade-In (\$0.00), Applied Equity to Purchase (\$0.00), Remaining Liability for Trade-In to CarMax (\$0.00), Total Contract Amount Due (\$23,921.49), Payments Made Toward Purchase, Down Payment (\$-149.00), Other Credits (\$0.00), Net Balance Due from the Buyer (\$24,070.49).

Cash X Financed N/A Finance Co. N/A

SAFETY RECALLS: YOU ACKNOWLEDGE THAT YOU HAVE REVIEWED THE SAFETY RECALL STATUS BEFORE PURCHASE OF THE VEHICLE. CARMAX URGES BUYER TO HAVE ANY SAFETY RECALL WORK DONE IMMEDIATELY FOLLOWING PURCHASE. CARMAX ASSUMES NO RESPONSIBILITY TO INSPECT FOR, REPAIR OR IMPLEMENT RECALLS.

BUYER SIGNATURE DATE 06/10/2026

CO-BUYER SIGNATURE DATE

CARMAX AUTHORIZED REP. NAME

CARMAX AUTHORIZED REP. SIGNATURE DATE 06/10/2026

Order Number: 743030
AZ BO Revision Date 12/25

MIS ID: 98000820
Legal CAA

CARmax[®] The way car buying should be.® *KMx1469467*

Vehicle Transfer Agreement

Customer Information

Name: Flowing Wells Unified School District
 Address: 1556 W Prince Rd
Tucson, AZ 85705
 Phone: (250) 693-8870 Sales Consultant: MICHAEL ANTONOPOULOS

Vehicle Information

Make/Model/Year: Chrysler / Pacifica/ 2020 Color: WHITE
 VIN: 2C4RC1FG5LR210340 Stock Number: 28396092 Price: \$21,998.00

Transfer Information

Originating Location: <u>EL CAJON</u>	Destination Location: <u>TUCSON</u>
Address: <u>1100 WAGNER DR</u>	Address: <u>4755 N ORCALE RD</u>
<u>EL CAJON, CA 92020</u>	<u>TUCSON, AZ 85705</u>

Vehicle Transfer Fee (\$): \$161.96 Estimated Delivery Time (in days): 13

Agreement to Transfer

Unless the above-described vehicle has been sold, CarMax agrees to transfer the vehicle from the Originating Store to the Destination Store, in exchange for the above Vehicle Transfer Fee. In the event the vehicle has been sold by the current location, CarMax will refund me the entire amount of the Vehicle Transfer Fee. Once the vehicle is moved from its current location, the transfer cannot be stopped and the Vehicle Transfer Fee becomes nonrefundable.

The vehicle will be held for my inspection for a period of 72 hours from the time I am notified that it is located at the above Destination Location. I understand that on occasion after a vehicle arrives at the Destination Location, it is inadvertently sold to another party. In the unlikely event this occurs, I understand that CarMax will refund me the entire Vehicle Transfer Fee, and that I will be entitled to no further relief.

Both CarMax and I agree that this Vehicle Transfer Agreement is for a service to be provided by CarMax at my request. To this end, my payment of the Vehicle Transfer Fee represents consideration for this Vehicle Transfer Agreement only. Both parties agree that this Vehicle Transfer Agreement is not being used to special order a new vehicle from a manufacturer or any other dealer; therefore, the remedies available in that situation are not available to me under this Vehicle Transfer Agreement. I also understand that the Vehicle Transfer Fee in no way is considered a deposit, an installment or payment toward the particular vehicle being transferred, nor does it create a claim of any kind on the particular vehicle being transferred.

By signing below, I hereby agree to the terms of this Vehicle Transfer Agreement.

Customer name

Customer signature

Date



USED VEHICLE BUYER'S ORDER AND BILL OF SALE

4755 NORTH ORACLE ROAD
TUCSON, AZ 85705

In this Used Vehicle Buyer's Order and Bill of Sale ("Contract"), the words "you" and "your" means anyone signing this Contract as a Buyer or Co-Buyer. The words "CarMax," "we," "us," and "our" means the Seller, CarMax Auto Superstores, Inc.

Buyer FLOWING WELLS UNIFIED SCHOOL DISTRICT 1556 W PRINCE RD TUCSON, AZ 85705
Name Address Zip Code
Co-Buyer N/A N/A N/A

You are purchasing this used vehicle (the "Vehicle"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
Stock No.: 28747771 Mileage: 48,204
VIN: 2C4RC1BG0NR147303

Liability insurance is not included. You attest that you currently maintain or have arranged for at least the minimum motor vehicle liability insurance required by state law with this insurance company:

Insurance Co. N/A
Policy No. N/A Eff. Date N/A
Agent Name N/A Phone (N/A) -
Address N/A
City/State/Zip N/A

A Trade-In Credit is being credited for the following vehicles ("Trade-In"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A
Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Limited Warranty: The Vehicle is covered by CarMax's Limited Warranty for 30 days. The Limited Warranty is part of this Contract. Please read the Limited Warranty for important details. CarMax does not charge you any sum for repairs under its Limited Warranty.

Limitation of Warranties: CARMAX MAKES NO EXPRESS WARRANTIES OTHER THAN THE LIMITED WARRANTY. TO THE EXTENT PERMITTED BY LAW, ANY AND ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS, APPLICABLE TO THE VEHICLE AND PRODUCTS SOLD HEREUNDER ARE LIMITED TO THE DURATION OF THE LIMITED WARRANTY. To the extent permitted by law, CarMax shall not be liable for any damages relating to the loss of use of the Vehicle or products, loss of time, inconvenience or commercial loss, or any other incidental or consequential damages. Any and all warranties are extended only to the original purchaser(s). SOME STATES DO NOT ALLOW LIMITATIONS ON HOW LONG AN IMPLIED WARRANTY LASTS, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

NO BROKERAGE FEE: This transaction is not subject to a fee received by a broker from CarMax.

THE SELLER HEREBY WARRANTS THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS USED FOR 15 DAYS OR 500 MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE PURCHASER) WILL HAVE TO PAY UP TO \$25.00 FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED.

You acknowledge that you have reviewed a vehicle history report for the Vehicle. You also acknowledge that the Vehicle has the following prior uses, as known at the time of delivery, as:
N/A

By signing, you acknowledge reading the entire Contract (three pages), including any incorporated agreements and the Arbitration Provision, and agree to be bound by all of this Contract's terms and conditions. You certify to being 18 years of age or older and to receiving a fully completed copy of this Contract. This Contract is not binding upon either CarMax or you until signed by an authorized CarMax representative.

ITEMIZATION OF PURCHASE table with 2 columns: Item, Amount. Includes Base Price of Vehicle (\$21,998.00), Accessories (\$0.00), Additional Charges, State Sales Tax (\$1,231.89), County Sales Tax (\$109.99), City Sales Tax (\$571.95), Title and Registration Fees (\$4.00), Tire Fee (\$4.66), AZ Auto Dealers Assoc. for Permit Fee (\$1.00), Total Contract Price (\$23,921.49), Trade-In Allowance, Applied Equity to Purchase, Total Contract Amount Due (\$23,921.49), Payments Made Toward Purchase, Net Balance Due from the Buyer (\$23,908.53).

Cash X Financed N/A Finance Co. N/A

SAFETY RECALLS: YOU ACKNOWLEDGE THAT YOU HAVE REVIEWED THE SAFETY RECALL STATUS BEFORE PURCHASE OF THE VEHICLE. CARMAX URGES BUYER TO HAVE ANY SAFETY RECALL WORK DONE IMMEDIATELY FOLLOWING PURCHASE. CARMAX ASSUMES NO RESPONSIBILITY TO INSPECT FOR, REPAIR OR IMPLEMENT RECALLS.

BUYER SIGNATURE DATE 06/10/2026 CO-BUYER SIGNATURE DATE

CARMAX AUTHORIZED REP. NAME DATE 06/10/2026 CARMAX AUTHORIZED REP. SIGNATURE DATE

Order Number: 743026
AZ BO Revision Date 12/25

MIS ID: 98000820
PFF444
Legal CAA

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Vehicle Transfer Agreement

Customer Information

Name: Flowing Wells Unified School District
 Address: 1556 W Prince Rd
Tucson, AZ 85705
 Phone: (250) 693-8870 Sales Consultant: MICHAEL ANTONOPOULOS

Vehicle Information

Make/Model/Year: Chrysler / Pacifica/ 2022 Color: WHITE
 VIN: 2C4RC1BG0NR147303 Stock Number: 28747771 Price: \$21,998.00

Transfer Information

<u>Originating Location:</u> <u>PALM DESERT</u>	<u>Destination Location:</u> <u>TUCSON</u>
Address: <u>73450 DINAH SHORE DR</u>	Address: <u>4755 N ORCALE RD</u>
<u>PALM DESERT, CA 92211</u>	<u>TUCSON, AZ 85705</u>

Vehicle Transfer Fee (\$): \$161.96 Estimated Delivery Time (in days): 13

Agreement to Transfer

Unless the above-described vehicle has been sold, CarMax agrees to transfer the vehicle from the Originating Store to the Destination Store, in exchange for the above Vehicle Transfer Fee. In the event the vehicle has been sold by the current location, CarMax will refund me the entire amount of the Vehicle Transfer Fee. Once the vehicle is moved from its current location, the transfer cannot be stopped and the Vehicle Transfer Fee becomes nonrefundable.

The vehicle will be held for my inspection for a period of 72 hours from the time I am notified that it is located at the above Destination Location. I understand that on occasion after a vehicle arrives at the Destination Location, it is inadvertently sold to another party. In the unlikely event this occurs, I understand that CarMax will refund me the entire Vehicle Transfer Fee, and that I will be entitled to no further relief.

Both CarMax and I agree that this Vehicle Transfer Agreement is for a service to be provided by CarMax at my request. To this end, my payment of the Vehicle Transfer Fee represents consideration for this Vehicle Transfer Agreement only. Both parties agree that this Vehicle Transfer Agreement is not being used to special order a new vehicle from a manufacturer or any other dealer; therefore, the remedies available in that situation are not available to me under this Vehicle Transfer Agreement. I also understand that the Vehicle Transfer Fee in no way is considered a deposit, an installment or payment toward the particular vehicle being transferred, nor does it create a claim of any kind on the particular vehicle being transferred.

By signing below, I hereby agree to the terms of this Vehicle Transfer Agreement.

Customer name _____

Customer signature _____

Date _____



USED VEHICLE BUYER'S ORDER AND BILL OF SALE

4755 NORTH ORACLE ROAD
TUCSON, AZ 85705

In this Used Vehicle Buyer's Order and Bill of Sale ("Contract"), the words "you" and "your" means anyone signing this Contract as a Buyer or Co-Buyer. The words "CarMax," "we," "us," and "our" means the Seller, CarMax Auto Superstores, Inc.

Buyer FLOWING WELLS UNIFIED SCHOOL DISTRICT 1556 WEST PRINCE RD TUCSON, AZ 85705

Co-Buyer N/A Name N/A Address Zip Code N/A

You are purchasing this used vehicle (the "Vehicle"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
Stock No.: 28878384 Mileage: 28,593
VIN: 2C4RC1BG8SR568648

Liability insurance is not included. You attest that you currently maintain or have arranged for at least the minimum motor vehicle liability insurance required by state law with this insurance company:

Insurance Co. N/A
Policy No. N/A Eff. Date N/A
Agent Name N/A Phone (N/A) -
Address N/A
City/State/Zip N/A

A Trade-In Credit is being credited for the following vehicles ("Trade-In"):

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Year: N/A Make: N/A
Model: N/A Body Style: N/A
VIN: N/A Mileage: N/A

Limited Warranty: The Vehicle is covered by CarMax's Limited Warranty for 30 days. The Limited Warranty is part of this Contract. Please read the Limited Warranty for important details. CarMax does not charge you any sum for repairs under its Limited Warranty.

Limitation of Warranties: CARMAX MAKES NO EXPRESS WARRANTIES OTHER THAN THE LIMITED WARRANTY. TO THE EXTENT PERMITTED BY LAW, ANY AND ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS, APPLICABLE TO THE VEHICLE AND PRODUCTS SOLD HEREUNDER ARE LIMITED TO THE DURATION OF THE LIMITED WARRANTY. To the extent permitted by law, CarMax shall not be liable for any damages relating to the loss of use of the Vehicle or products, loss of time, inconvenience or commercial loss, or any other incidental or consequential damages. Any and all warranties are extended only to the original purchaser(s). SOME STATES DO NOT ALLOW LIMITATIONS ON HOW LONG AN IMPLIED WARRANTY LASTS, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

NO BROKERAGE FEE: This transaction is not subject to a fee received by a broker from CarMax.

THE SELLER HEREBY WARRANTS THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS USED FOR 15 DAYS OR 500 MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE PURCHASER) WILL HAVE TO PAY UP TO \$25.00 FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED.

You acknowledge that you have reviewed a vehicle history report for the Vehicle. You also acknowledge that the Vehicle has the following prior uses, as known at the time of delivery, as:

N/A

By signing, you acknowledge reading the entire Contract (three pages), including any incorporated agreements and the Arbitration Provision, and agree to be bound by all of this Contract's terms and conditions. You certify to being 18 years of age or older and to receiving a fully completed copy of this Contract. This Contract is not binding upon either CarMax or you until signed by an authorized CarMax representative.

ITEMIZATION OF PURCHASE table with 2 columns: Description, Amount. Rows include Base Price of Vehicle (\$27,998.00), Accessories (\$0.00), Additional Charges (Total \$2,440.83), Total Contract Price (\$30,438.83), Trade-In Allowance (Total \$0.00), Total Contract Amount Due (\$30,438.83), Payments Made Toward Purchase (Total -\$149.00), Other Credits (Total \$0.00), Net Balance Due from the Buyer (\$30,587.83).

Cash X Financed N/A Finance Co. N/A

SAFETY RECALLS: YOU ACKNOWLEDGE THAT YOU HAVE REVIEWED THE SAFETY RECALL STATUS BEFORE PURCHASE OF THE VEHICLE. CARMAX URGES BUYER TO HAVE ANY SAFETY RECALL WORK DONE IMMEDIATELY FOLLOWING PURCHASE. CARMAX ASSUMES NO RESPONSIBILITY TO INSPECT FOR, REPAIR OR IMPLEMENT RECALLS.

BUYER SIGNATURE DATE 06/10/2026

CO-BUYER SIGNATURE DATE

CARMAX AUTHORIZED REP. NAME
Order Number: 743034
AZ BO Revision Date 12/25

CARMAX AUTHORIZED REP. SIGNATURE DATE 06/10/2026
82
MIS ID: 98000820 PFF444
Legal CAA

CARmax[®] The way car buying should be.® *KMx1469467*

Vehicle Transfer Agreement

Customer Information

Name: Flowing Wells Unified School DistrictAddress: 1556 W Prince RdTucson, AZ 85705Phone: (250) 693-8870Sales Consultant: MICHAEL ANTONOPOULOS

Vehicle Information

Make/Model/Year: Chrysler / Pacifica/ 2025Color: WHITEVIN: 2C4RC1B8SR568648Stock Number: 28878384Price: \$27,998.00

Transfer Information

Originating Location: WEST SAHARADestination Location: TUCSONAddress: 6755 W SAHARA AVEAddress: 4755 N ORCALE RDLAS VEGAS, NV 89146TUCSON, AZ 85705Vehicle Transfer Fee (\$): \$161.96Estimated Delivery Time (in days): 13

Agreement to Transfer

Unless the above-described vehicle has been sold, CarMax agrees to transfer the vehicle from the Originating Store to the Destination Store, in exchange for the above Vehicle Transfer Fee. In the event the vehicle has been sold by the current location, CarMax will refund me the entire amount of the Vehicle Transfer Fee. Once the vehicle is moved from its current location, the transfer cannot be stopped and the Vehicle Transfer Fee becomes nonrefundable.

The vehicle will be held for my inspection for a period of 72 hours from the time I am notified that it is located at the above Destination Location. I understand that on occasion after a vehicle arrives at the Destination Location, it is inadvertently sold to another party. In the unlikely event this occurs, I understand that CarMax will refund me the entire Vehicle Transfer Fee, and that I will be entitled to no further relief.

Both CarMax and I agree that this Vehicle Transfer Agreement is for a service to be provided by CarMax at my request. To this end, my payment of the Vehicle Transfer Fee represents consideration for this Vehicle Transfer Agreement only. Both parties agree that this Vehicle Transfer Agreement is not being used to special order a new vehicle from a manufacturer or any other dealer; therefore, the remedies available in that situation are not available to me under this Vehicle Transfer Agreement. I also understand that the Vehicle Transfer Fee in no way is considered a deposit, an installment or payment toward the particular vehicle being transferred, nor does it create a claim of any kind on the particular vehicle being transferred.

By signing below, I hereby agree to the terms of this Vehicle Transfer Agreement.

Customer name

Customer signature

Date

Order #
MIS ID **9999999**



USED VEHICLE BUYER'S ORDER AND BILL OF SALE

4755 NORTH ORACLE ROAD
TUCSON, AZ 85705

In this Used Vehicle Buyer's Order and Bill of Sale ("Contract"), the words "you" and "your" means anyone signing this Contract as a Buyer or Co-Buyer. The words "CarMax," "we," "us," and "our" means the Seller, CarMax Auto Superstores, Inc.

Buyer FLOWING WELLS UNIFIED SCHOOL DISTRICT 1556 WEST PRINCE RD TUCSON, AZ 85705
 Name Address Zip Code
 Co-Buyer N/A N/A N/A
 Name Address Zip Code

You are purchasing this used vehicle (the "Vehicle"):

Year: N/A Make: N/A
 Model: N/A Body Style: N/A
 Stock No.: 28852931 Mileage: 48,238
 VIN: 2C4RC1BG9SR548456

Liability insurance is not included. You attest that you currently maintain or have arranged for at least the minimum motor vehicle liability insurance required by state law with this insurance company:

Insurance Co. N/A
 Policy No. N/A Eff. Date N/A
 Agent Name N/A Phone (N/A) -
 Address N/A
 City/State/Zip N/A

A Trade-In Credit is being credited for the following vehicles ("Trade-In"):

Year: N/A Make: N/A
 Model: N/A Body Style: N/A
 VIN: N/A Mileage: N/A
 Year: N/A Make: N/A
 Model: N/A Body Style: N/A
 VIN: N/A Mileage: N/A

Limited Warranty: The Vehicle is covered by CarMax's Limited Warranty for 30 days. The Limited Warranty is part of this Contract. Please read the Limited Warranty for important details. CarMax does not charge you any sum for repairs under its Limited Warranty.

Limitation of Warranties: CARMAX MAKES NO EXPRESS WARRANTIES OTHER THAN THE LIMITED WARRANTY. TO THE EXTENT PERMITTED BY LAW, ANY AND ALL IMPLIED WARRANTIES, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS, APPLICABLE TO THE VEHICLE AND PRODUCTS SOLD HEREUNDER ARE LIMITED TO THE DURATION OF THE LIMITED WARRANTY. To the extent permitted by law, CarMax shall not be liable for any damages relating to the loss of use of the Vehicle or products, loss of time, inconvenience or commercial loss, or any other incidental or consequential damages. Any and all warranties are extended only to the original purchaser(s). SOME STATES DO NOT ALLOW LIMITATIONS ON HOW LONG AN IMPLIED WARRANTY LASTS, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

SOME STATES DO NOT ALLOW FOR THE EXCLUSION OR LIMITATION OF INCIDENTAL OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATION MAY NOT APPLY TO YOU.

NO BROKERAGE FEE: This transaction is not subject to a fee received by a broker from CarMax.

THE SELLER HEREBY WARRANTS THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS USED FOR 15 DAYS OR 500 MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE PURCHASER) WILL HAVE TO PAY UP TO \$25.00 FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED.

You acknowledge that you have reviewed a vehicle history report for the Vehicle. You also acknowledge that the Vehicle has the following prior uses, as known at the time of delivery, as:

N/A

By signing, you acknowledge reading the entire Contract (three pages), including any incorporated agreements and the Arbitration Provision, and agree to be bound by all of this Contract's terms and conditions. You certify to being 18 years of age or older and to receiving a fully completed copy of this Contract. This Contract is not binding upon either CarMax or you until signed by an authorized CarMax representative.

ITEMIZATION OF PURCHASE	
1. Base Price of Vehicle	\$ 25,998.00
2. Accessories	\$ 0.00
3. Additional Charges	
a. N/A	\$ 0.00
b. N/A	\$ 0.00
c. N/A	\$ 0.00
d. State Sales Tax	\$ 1,455.89
e. County Sales Tax	\$ 129.99
f. City Sales Tax	\$ 675.95
g. N/A	\$ 0.00
h. Title and Registration Fees	\$ 4.00
i. N/A	\$ 0.00
j. N/A	\$ 0.00
k. N/A	\$ 0.00
l. AZ Auto Dealers Assoc. for Permit Fee	\$ 1.00
m. N/A	\$ 0.00
n. N/A	\$ 0.00
o. N/A	\$ 0.00
Total Additional Charges	\$ 2,266.83
4. Total Contract Price (1 + 2 + 3)	\$ 28,264.83
5. Trade-In Allowance	
a. Total Trade-In Credit Amount	\$ 0.00
b. Amount of Trade-In to Buyer	\$ 0.00
c. Discharge of Lien on Trade-In	\$ 0.00
To: <u>N/A</u>	\$ 0.00
To: <u>N/A</u>	\$ 0.00
d. Applied Equity to Purchase (5a - 5b - 5c)	\$ 0.00
e. Remaining Liability for Trade-In to CarMax where 5c is greater than 5a	\$ 0.00
6. Total Contract Amount Due ((4 + 5e) - 5d)	\$ 28,264.83
7. Payments Made Toward Purchase	
a. Down Payment	\$ -149.00
b. N/A	\$ 0.00
c. N/A	\$ 0.00
Total Payments Made Toward Purchase (a + b - c)	\$ -149.00
8. Other Credits	
a. N/A	\$ 0.00
9. Net Balance Due from the Buyer (6 - (7 + 8a))	\$ 28,413.83

Cash Financed N/A Finance Co. N/A

SAFETY RECALLS: YOU ACKNOWLEDGE THAT YOU HAVE REVIEWED THE SAFETY RECALL STATUS BEFORE PURCHASE OF THE VEHICLE. CARMAX URGES BUYER TO HAVE ANY SAFETY RECALL WORK DONE IMMEDIATELY FOLLOWING PURCHASE. CARMAX ASSUMES NO RESPONSIBILITY TO INSPECT FOR, REPAIR OR IMPLEMENT RECALLS.

BUYER SIGNATURE _____
DATE 06/10/2026

CO-BUYER SIGNATURE _____ DATE _____

CARMAX AUTHORIZED REP. NAME _____

CARMAX AUTHORIZED REP. SIGNATURE _____ DATE 06/10/2026

Order Number: 743031
AZ BO Revision Date 12/25

MIS ID: 98000820 PFF444
Legal CAA

CARmax[®] The way car buying should be.® *KMx1469467*

Vehicle Transfer Agreement

Customer Information

Name: Flowing Wells Unified School DistrictAddress: 1556 W Prince RdTucson, AZ 85705Phone: (250) 693-8870Sales Consultant: MICHAEL ANTONOPOULOS

Vehicle Information

Make/Model/Year: Chrysler / Pacifica/ 2025Color: WHITEVIN: 2C4RC1BG9SR548456Stock Number: 28852931Price: \$27,998.00

Transfer Information

Originating Location: ESCONDIDODestination Location: TUCSONAddress: 830 DAN WAYAddress: 4755 N ORCALE RDESCONDIDO, CA 92025TUCSON, AZ 85705Vehicle Transfer Fee (\$): \$161.96Estimated Delivery Time (in days): 13

Agreement to Transfer

Unless the above-described vehicle has been sold, CarMax agrees to transfer the vehicle from the Originating Store to the Destination Store, in exchange for the above Vehicle Transfer Fee. In the event the vehicle has been sold by the current location, CarMax will refund me the entire amount of the Vehicle Transfer Fee. Once the vehicle is moved from its current location, the transfer cannot be stopped and the Vehicle Transfer Fee becomes nonrefundable.

The vehicle will be held for my inspection for a period of 72 hours from the time I am notified that it is located at the above Destination Location. I understand that on occasion after a vehicle arrives at the Destination Location, it is inadvertently sold to another party. In the unlikely event this occurs, I understand that CarMax will refund me the entire Vehicle Transfer Fee, and that I will be entitled to no further relief.

Both CarMax and I agree that this Vehicle Transfer Agreement is for a service to be provided by CarMax at my request. To this end, my payment of the Vehicle Transfer Fee represents consideration for this Vehicle Transfer Agreement only. Both parties agree that this Vehicle Transfer Agreement is not being used to special order a new vehicle from a manufacturer or any other dealer; therefore, the remedies available in that situation are not available to me under this Vehicle Transfer Agreement. I also understand that the Vehicle Transfer Fee in no way is considered a deposit, an installment or payment toward the particular vehicle being transferred, nor does it create a claim of any kind on the particular vehicle being transferred.

By signing below, I hereby agree to the terms of this Vehicle Transfer Agreement.

Customer name

Customer signature

Date

Order #
MIS ID 9999999

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-8	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval to Renew Direct Service Agreement with Vail Unified School District for AZEDS Outreach Program for Fiscal Year 2026-2027

Submitted By: Dr. Kevin Stoltzfus Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

District Administration recommends approval to renew the Direct Service Agreement with Vail Unified School District for the AZEDS Outreach Program for Fiscal Year 2026-2027 at a cost of \$5,000.00. This program is beneficial for the Flowing Wells District in that it affords support and professional development to our Database Administration team regarding student data transmission to the state's AZEDS system.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

DIRECT SERVICE AGREEMENT
BETWEEN Vail Unified School District
AND Flowing Wells Unified District
FOR THE AZEDS OUTREACH PROGRAM

THIS AGREEMENT is made by and between Vail Unified School District (hereinafter called "AGENCY") and Flowing Wells Unified District (hereinafter called the "DISTRICT").

WITNESSETH:

WHEREAS, the AGENCY, through its Governing Board, and the DISTRICT, through its Governing Board, are empowered and authorized to enter into this Direct Service Agreement pursuant to A.R.S. §15-1108.

WHEREAS, it would further the public interest if this educational and professional development opportunity is provided by AGENCY to provide AZEDS (Student Accountability Information System) support and staff development for DISTRICT representative.

WHEREAS, AGENCY and the DISTRICT desire to enter into a cooperative Agreement for staff development;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, AGENCY and the DISTRICT do hereby agree as follows:

ARTICLE I, PURPOSE

The purpose of this Agreement is to provide DISTRICT with staff development and training to ensure accurate student data is being submitted to the State so that the DISTRICT receives the optimal funding that is due as well as the correct assignment of NCLB (No Child Left Behind) label. This Agreement is based upon the mutual desire of the AGENCY and the DISTRICT to provide high quality staff development to DISTRICT representative.

ARTICLE II, OBLIGATIONS OF THE DISTRICT

THE DISTRICT AGREES:

- A. To provide a DISTRICT Representative who is the primary contact and responsible for AZEDS reporting.
- B. To provide in a timely manner any and all data necessary to provide analysis and resolution to identify issues.
- C. To participate in staff training as recommended.

ARTICLE III, OBLIGATIONS OF THE AGENCY

THE AGENCY AGREES:

- A. To provide support to participating DISTRICT utilizing AZEDS via phone and email.
- B. To provide a variety of training opportunities throughout the year on relevant topics.
- C. To provide access to exclusive on-line commentary and analysis.

ARTICLE IV. STANDARD PROVISIONS

- A. Each party shall retain complete control and jurisdiction over such programs of its own that are outside of this Agreement, and nothing in the execution of this Agreement or in its performance shall be construed to establish a joint venture of the parties hereto.

- B. The parties to this Agreement agree that they will not discriminate against any employee or applicant due to race, color, religion, sex, or national origin, and in this regard they will comply with all applicable federal and state employment laws, rules and regulations, including the Americans with Disabilities Act.
- C. The term of this Agreement shall commence when executed by both parties hereto and shall expire on the 30th day of June, 2027, unless otherwise terminated. Any changes to this document during the term of the Agreement shall be in the form of an addendum and be executed by both parties. Either party may at any time cancel this Agreement or renewal thereof, with or without cause, by giving thirty (30) days advance written notice to the other party which shall commence on the date of mailing of the written notice by certified mail or personal delivery. Thereafter, this Agreement shall become null and void except for the portion or portions of payment herein agreed upon for which expenses have been necessarily incurred in the performance of this Agreement.
- D. The continuation and renewal of this Agreement beyond the term indicated in the document shall require a new Agreement and shall be subject to approval by the DISTRICT Governing Board and subject to the appropriation and receipt of sufficient funds by the AGENCY to administer and support the program. In the event sufficient funds are not available or appropriated at any time, the DISTRICT may cancel the Agreement by delivering written notice to AGENCY according to the termination provisions of Section C, above.
- E. The Agreement shall be subject to and interpreted under the laws of the State of Arizona. Any controversy or claim arising out of or relating to this Agreement, its enforcement or interpretation, or because of an alleged breach, default, or misrepresentation in connection with any of its provisions, shall be submitted to arbitration, to be held in Pima County, Arizona, in accordance with the Uniform Arbitration Act, A.R.S. § 12-1501 et seq. The arbitrator shall be selected by mutual agreement of the parties; if none, then by striking from a list provided by an organization such as the American Arbitration Association. In the event either party institutes arbitration under this Agreement, the party prevailing in any such arbitration shall be entitled, in addition to all other relief, to reasonable attorneys' fees relating to such arbitration. The non-prevailing party shall be responsible for all costs of the arbitration, including but not limited to, the arbitration fees, court reporter fees, etc. The decision of the arbitrator shall be final and binding upon the parties.
- F. To the extent allowed by law, AGENCY agrees to indemnify and hold harmless the DISTRICT from all injuries to persons or property caused by acts or omissions of AGENCY arising out of AGENCY's activities under this Agreement. The DISTRICT agrees to indemnify and hold harmless AGENCY from all injuries to persons or property caused by acts or omissions of the DISTRICT arising out of the DISTRICT's activities under this Agreement. In the event of concurrent liability, the parties shall have the right of contribution from each other. This indemnification provision shall survive termination of the Agreement and remain in effect.
- G. DISTRICT staff participating in this program shall not be considered as employees of AGENCY, and agents or employees of AGENCY shall not be considered employees of the DISTRICT. Accordingly, employees of one party shall not be entitled to employee benefits normally provided to bona fide employees of the other party. Nothing in this Agreement or its performance except as provided in A.R.S. § 23-1022.D shall be construed to result in any person being the officer, agent, employee, or servant of either party when such person, absent this Agreement and the performance thereof, would not in law have such status.
- H. This Agreement is subject to the provisions of A.R.S. § 38-511, which provides in pertinent part:

The state, its political subdivisions or any department of either may, within three years after its execution, cancel any contract, without penalty or further obligation, made by the state, its political subdivisions, or any of the departments or agencies of either if any person significantly involved in initiating, negotiating, securing, drafting or creating the contract on behalf of the state, its political subdivisions or any of the departments or agencies of either is, at any time while the

contract or any extension of the contract is in effect, an employee or agent of any other party to the contract in any capacity or a consultant to any other party of the contract with respect to the subject matter of the contract.

I. FEES. DISTRICT shall pay AGENCY fees for the services provided hereunder as follows

1. Fee for SY 2026/2027 shall be \$5000

J. Assignment and Delegation. No right or interest in this Agreement and no delegation of any obligation owed, or of the performance of any obligation, shall be assigned without written agreement between the parties.

K. Modification. This DSA may be modified in writing by mutual agreement of the parties.

L. Breach. Failure by either party to perform at the time and in the manner described in this Agreement shall constitute a breach by that party of this Agreement.

M. Notices. All written communications shall be addressed and mailed or delivered personally to the respective parties, as follows:

DISTRICT

AGENCY

To:

Kevin Stoltzfus, Superintendent
Flowing Wells Unified District
1556 West Prince Road
Tucson, AZ, 85705
(520) 696-8801

To:

Norman Purdy, AZEDS Outreach Coordinator
Vail Unified School District #20
13801 E. Benson Highway
PO Box 800
Vail, AZ 85641
(520)879-2025

N. Savings Clause. Should any part of this Agreement be held to be invalid or void, the remainder of the Agreement shall remain in full force and effect with those offending portions omitted.

O. This document contains the entire Agreement between the parties and may not be modified, amended, altered or extended except through a written amendment by the parties.

IN WITNESS WHEREOF, the parties have executed this Agreement on this ____ day of _____, 20__.

AGENCY:

VAIL UNIFIED SCHOOL DISTRICT NO. 20

By 

Its: AZEDS Outreach Coordinator

DISTRICT:

FLOWING WELLS UNIFIED DISTRICT

By: _____

Its: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-9	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of IGA with Marana Unified School District for Participation in Flowing Wells JROTC Program

Submitted By: Dr. Kevin Stoltzfus Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus

District administration recommends approval to renew the IGA with Marana USD regarding participation of Marana students in the FWHS JROTC program for FY2026-2031. The IGA structure remains unchanged from the prior year.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: _____ Superintendent: Kevin Stoltzfus

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

INTERGOVERNMENTAL AGREEMENT
by and between
MARANA UNIFIED SCHOOL DISTRICT
and
FLOWING WELLS UNIFIED SCHOOL DISTRICT
for
Student Participation in High School JROTC Programs

This Intergovernmental Agreement (“Agreement”) is entered into as of the 1st day of July, 2026, by and between Marana Unified School District #6, a political subdivision of the State of Arizona (hereinafter known as “MUSD”) and Flowing Wells Unified School District, a political subdivision of the State of Arizona (hereinafter known as the “FWUSD”) (cumulatively the “Parties,” with each individually being a “Party”), for the purpose of allowing eligible high school students enrolled in MUSD to participate in the Junior Reserve Officers’ Training Corps (“JROTC”) program hosted at a FWUSD high school campus.

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to A.R.S. §§ 11-952 and 15-342;

WHEREAS, MUSD wants to allow eligible MUSD students to participate in the JROTC program at FWUSD;

WHEREAS, FWUSD is willing to allow eligible MUSD students to participate in the JROTC program at FWUSD;

NOW THEREFORE, in consideration of the mutual agreements set forth herein, the Parties agree as follows:

1. Purpose

a. The purpose of this Agreement is to establish a collaborative agreement between MUSD and FWUSD to allow eligible high school students enrolled in MUSD to participate in the JROTC program hosted at a FWUSD high school campus. This agreement outlines the terms under which students will participate in the program, the financial arrangement between the two districts, and other responsibilities related to this Agreement.

b. Under this Agreement, eligible MUSD students will be permitted to attend the JROTC program hosted within FWUSD. The participation of MUSD students in the JROTC program will be contingent upon student eligibility, space availability, and compliance with the Parties’ policies and procedures. Participating MUSD students will travel to and from the FWUSD high school campus according to the schedule agreed upon by the Parties.

2. Term

This Agreement shall commence and be effective from July 1, 2026 until June 30, 2031, with the possibility of renewal upon agreement of the Parties in writing, unless terminated by either Party

as provided for in this Agreement. Payment, performance, and obligations for any fiscal period are subject to the availability and appropriation of monies.

3. Termination

a. This Agreement may be terminated by either Party upon written notice to the other Party given no later than thirty (30) days before the end of the semester; provided, however, that termination shall not become effective until the end of the current semester in which notice is given. Upon termination of this Agreement, MUSD shall remain responsible for payment of any tuition expenses incurred prior to the termination date.

b. Unless otherwise agreed upon in writing by the Parties, all property purchased by MUSD under this Agreement shall remain the property of MUSD and shall be returned to MUSD when no longer in use or upon termination of this Agreement, whichever is sooner. Unless otherwise agreed upon in writing by the Parties, all property purchased by FWUSD under this Agreement shall remain the property of FWUSD and shall be returned to FWUSD when no longer in use or upon termination of this Agreement, whichever is sooner.

4. Mutual Responsibilities

a. The Parties shall each designate appropriate liaisons for implementation of this Agreement and agree to notify the other within fourteen (14) days of any change in their designated liaison.

b. Each Party's employees shall remain under the exclusive direction and control of their respective employer, and no employee of either Party shall be considered an employee or joint employee of the other Party.

c. The Parties agree to comply with all applicable Federal, State, and local laws, including those prohibiting discrimination.

d. Neither Party shall use the name of the other Party or its employees in any publicity or advertising material without prior written approval by a duly authorized representative of the other Party.

e. The Parties shall promptly inform one another regarding any changes in the number of students participating in the JROTC program.

5. FWUSD Responsibilities

a. FWUSD agrees to provide quality JROTC instruction and programming to participating MUSD students in accordance with U.S. Department of Defense JROTC standards.

b. FWUSD shall invoice MUSD for tuition payments at the beginning of each semester. The tuition cost for each participating student shall be 16.67% of the fiscal year's base-

support level (“BSL”) multiplied by the high school weight for each course in which the student is enrolled in the JROTC program.

c. FWUSD shall maintain accurate enrollment records of participating MUSD students and report attendance, discipline, and grades for participating MUSD students to MUSD on a monthly basis.

d. FWUSD shall ensure that all participating MUSD students are integrated into the JROTC program and have equitable access to all instructional components of the JROTC program.

6. MUSD Responsibilities

a. MUSD shall communicate with MUSD students and families regarding JROTC program opportunities, expectations, schedules, transportation, and other requirements.

b. MUSD shall pay FWUSD the tuition payments set forth in Section 5(b) within 60 days of receipt of the invoice from FWUSD.

7. Cancellation for Conflict of Interest

This Agreement is subject to the conflict of interest provisions of A.R.S. § 38-511, the terms of which statute are deemed to be incorporated herein by reference.

8. Non-Discrimination

The Parties shall comply with Executive Order 2009-09 and all other applicable State and Federal employment laws, rules, and regulations mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin, or disability.

9. Insurance

The Parties each represent and warrant to the other that it shall at all times maintain adequate insurance to cover any liability arising from the acts and omissions of its agents and employees arising out of the performance of this Agreement. Neither Party shall be responsible for maintaining insurance coverage for liability arising from the acts and omissions of the employees or agents of the other Party.

10. Employees

The employees of FWUSD who participate in the provision of services under this agreement shall not be considered as employees of MUSD, and employees of MUSD shall not be considered employees of FWUSD. Accordingly, employees of one Party shall not be entitled to employee benefits normally provided to bona fide employees of the other party. Nothing in this Agreement or its performance except as provided in A.R.S. § 23-1022(D) shall be construed to result in any

person being the officer, agent, employee, or servant of either party when such person, absent this Agreement and the performance thereof, would not in law have such status.

11. Mutual Indemnification

Each Party (as “Indemnitor”) agrees to indemnify, defend, and hold harmless the other Party (as “Indemnitee”) from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney fees), hereinafter collectively referred to as “claims,” arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitee, are caused by the acts, omissions, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers.

12. Applicable Law

This Agreement shall be subject to and interpreted under the laws of the State of Arizona. In the event of any litigation that in any way relates to or arises out of the subject matter of this Agreement, the Parties hereby consent to the personal jurisdiction of the state court of Arizona, and further agree that the venue of any such litigation shall be exclusively limited to the state court located in Pima County, Arizona. The prevailing party in any litigation arising under this Agreement shall be entitled, in addition to all other relief, to reasonable attorneys’ fees and costs incurred in the litigation.

13. Mediation

Neither Party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The Parties shall equally share the expenses of the mediator; however, each Party shall bear its own costs for presentation before the mediator, including the costs incurred by the Party for representation by an attorney at the mediation, if such representation is desired.

14. Record Retention and Inspection

The Parties shall retain, and shall contractually require each subcontractor to retain, all books, accounts, reports, files, and other records relating to the performance of this Agreement for a period of five (5) years after the completion of the Agreement and make such documents open to inspection and audit at reasonable times.

15. Fingerprint Clearance

Each Party warrants and agrees that its employees, contractors, and subcontractors who may have unsupervised contact with students shall comply with the fingerprinting requirements of A.R.S. § 15-512 and that such fingerprint clearance will remain in effect throughout the term of this Agreement.

16. Employee Worker Eligibility

By entering into this Agreement, both Parties warrant compliance with A.R.S. §§ 41-4401 and 23-214(A), the Federal Immigration and Nationality Act (FINA), and all other Federal immigration laws and regulations at all times when operating in the State of Arizona. Either Party may request verification of compliance from any contractor or subcontractor performing work under this Agreement.

17. Notice

Any notice or modification required or permitted hereunder shall be in writing and shall be deemed given if delivered in person or three days after mailing by United States registered or certified mail, postage prepaid, and addressed as follows:

To MUSD:

Dan Streeter
Marana Unified School District
11279 W. Grier Rd.
Marana, AZ 85653

To FWUSD:

Kevin Stoltzfus
Flowing Wells Unified School District
1556 W. Prince Rd.
Tucson, AZ 85705

18. Entire Agreement

This Agreement constitutes the entire agreement between the Parties with regard to the participation of MUSD students in the JROTC program at FWUSD and supersedes any prior agreements or communications between the Parties regarding the participation of MUSD students in the JROTC program at FWUSD. Any changes or modifications to this Agreement shall be accomplished by written amendment executed by the duly authorized representatives of the Parties.

19. No Creation of Third-Party Rights

The terms of this Agreement are intended only to define the respective rights and obligations of the Parties. Nothing expressed herein shall create any rights or duties in favor of any potential third-party beneficiary or other person, agency, or organization.

20. Severability

The Parties agree that should any part of this Agreement be held to be invalid or void, the remainder of the Agreement shall remain in full force and effect with those offending portions omitted.

21. Authority to Execute Agreement

The persons executing this Agreement on behalf of the Parties hereby represent and guarantee that they have been authorized to do so on behalf of the entity they represent. Further representation

is made that due diligence has occurred, and that all necessary internal procedures and processes, including compliance with the open meeting law where necessary, have been satisfied in order to legal bind the entity to the terms of this Agreement.

22. Counterparts

This Agreement may be executed in multiple counterparts, each of which shall constitute an original and together shall constitute the Agreement.

IN WITNESS HEREOF, the Parties sign this Agreement:

DATED this ___ day of _____, 2026 upon resolution of the Marana Unified School District Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Marana Unified School District

By: _____
Dan Streeter

Its: Superintendent

DATED this ___ day of _____, 2026 upon resolution of the Flowing Wells Unified School District approving this Agreement and authorizing its Superintendent to sign below:

Flowing Wells Unified School District


By: _____
Kevin Stoltzfus

Its: Superintendent

Attorney Approval:

This Agreement has been reviewed pursuant to A.R.S. § 11-952 by the undersigned attorneys, who have determined that it is in proper form and is within the powers and authorities granted under the laws of the State of Arizona to their respective clients.

By: _____
Counsel for Marana Unified School District

By: 
Counsel for Flowing Wells Unified School District

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-10	June 23, 2026
Agenda Item Number	Board Meeting Date

Recommend Approval to Contract with ASPIN/Mohave Food Services
Cooperative, Shamrock Foods and Shamrock Farms for Fiscal Year 2026-2027

Item: Food Service Purchases

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval to contract with ASPIN/Mohave Food Services Cooperative, Shamrock Foods and Shamrock Farms to purchase food service items such as food, non-food supplies and milk. The following cooperative contracts, with the estimated purchase volume, will be used for these purchases:

- ASPIN/Mohave Food Service Cooperative/Shamrock Foods – Mohave RFP 210-SFC-0701 - \$1,000,000 for food and non-food supplies
- Shamrock Farms – Mohave RFP# 21B-SHAM-0701 - \$150,000 – for milk

These are for fiscal year 2026-2027.

Estimated Cost \$ 1,150,000 See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kei Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Flowing Wells Unified School District # 8
Sole Source Listing
FY 2026-2027

Vendor #	Vendor	Product/Service and Reason for Sole Source	Duration	Anticipated Spend	Price Fair and Reasonable	Description of the efforts made to seek other sources
10144	University of Arizona	Professional training/college tuition payments- Selected institution provides specific program offerings and local accessibility; limited comparable alternatives meeting district needs.	26-27 FY	\$ 22,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
10203	Arizona Sonora Desert Museum	Unique Educational Program (Field Trips)- Program offers unique educational experiences tied to specific location or provider; no comparable alternatives identified.	26-27 FY	\$ 15,000.00	Pricing reviewed against historical trip costs; determined reasonable for specialized student experiences.	Evaluated comparable educational programs and locations; no other providers offered the same unique educational experience or learning objectives.
10775	Renaissance Learning	District Curriculum (software)- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 49,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
11451	Houghton Mifflin Harcourt	District Curriculum- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 100,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
11937	TNI Partners/AZ Daily Star	Human Resouce Advertising print and online- Only print publication of general circulation.Market research conducted; vendor determined to be sole source or best fit due to compatibility, standards, or regulatory requirements.	26-27 FY	\$ 10,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
12188	Tyler Technologies	Munis financial software maintenance Agreements- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 189,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
12258	Arizona Interscholastic Association (AIA)	Membership dues and fees for athletic teams through state organization. Referee pay for competitive sports.- Membership required to participate in state-sanctioned athletics; only governing body recognized statewide.	26-27 FY	\$ 67,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Confirmed with governing organization and reviewed comparable associations; no alternate organizations provide equivalent sanctioned services or participation eligibility.
12808	Medianet Solutions, Inc.	IEP Pro software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 22,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
12842	Pearson Assessments	District Curriculum-Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 12,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
12878	College Board	Advance Placement (AP) Exams- Market research conducted; vendor determined to be sole source or best fit due to compatibility, standards, or regulatory requirements.	26-27 FY	\$ 10,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
13615	Pima County Division of Elections	Election Related Services- Services must be performed by the county elections office with legal jurisdiction; no alternate providers available.	26-27 FY	\$ 36,000.00	Fees established by government entity; pricing is regulated and non-negotiable.	Confirmed statutory requirements and jurisdictional authority; no other entities are authorized to provide these services.
14070	Arizona Association FFA	Membership/conference fees- The Arizona Association FFA is the official organization providing these memberships and conferences; no equivalent alternative sources are available.	26-27 FY	\$ 15,000.00	Fees are established by the Arizona Association FFA and are consistent with standard membership and conference costs for similar organizations.	Confirmed with governing organization and reviewed comparable associations; no alternate organizations provide equivalent sanctioned services or participation eligibility.
14304	Disneyland	Educational programs (Field Trip)- Program offers unique educational experiences tied to specific location or provider; no comparable alternatives identified.	26-27 FY	\$ 15,000.00	Pricing reviewed against similar educational programs and historical trip costs; determined reasonable for specialized student experiences.	Evaluated comparable educational programs and locations; no other providers offered the same unique educational experience or learning objectives.
14412	Sea World San Diego	Educational programs (Field Trip)- Program offers unique educational experiences tied to specific location or provider; no comparable alternatives identified.	26-27 FY	\$ 10,000.00	Pricing reviewed against similar educational programs and historical trip costs; determined reasonable for specialized student experiences.	Evaluated comparable educational programs and locations; no other providers offered the same unique educational experience or learning objectives.
14615	Guided Discoveries	Educational Programs (Field Trip Ocean science, history & literature educational program)- Program offers unique educational experiences tied to specific location or provider; no comparable alternatives identified.	26-27 FY	\$ 25,000.00	Pricing reviewed against similar educational programs and historical trip costs; determined reasonable for specialized student experiences.	Evaluated comparable educational programs and locations; no other providers offered the same unique educational experience or learning objectives.



Flowing Wells Unified School District # 8
Sole Source Listing
FY 2026-2027

Vendor #	Vendor	Product/Service and Reason for Sole Source	Duration	Anticipated Spend	Price Fair and Reasonable	Description of the efforts made to seek other sources
14695	Ocean Institute	Educational Programs (Field Trip Ocean science, history & literature educational program)- Program offers unique educational experiences tied to specific location or provider; no comparable alternatives identified.	26-27 FY	\$ 20,000.00	Pricing reviewed against similar educational programs and historical trip costs; determined reasonable for specialized student experiences.	Evaluated comparable educational programs and locations; no other providers offered the same unique educational experience or learning objectives.
14735	Cengage Learning	Curriculum Big Ideas Math, National Geographic American Government, World History- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 100,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
14735	National Geographic Learning	Curriculum Big Ideas Math- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 30,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
14960	Rosetta Stone	District Curriculum (software)- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 10,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
16377	McGraw Hill Contemporary Education	Curriculum and PD for Illustrative Math- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 60,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
16917	Follett Destiny & Follett Digital Content	Library, textbook management software and integrated e-content- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 15,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
16947	Integrated Register Systems, DBA InTouch	Point of Sale (POS) system in schools software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 12,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
17436	Trebron Company Inc	Lightspeed web filter software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 35,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
17481	Severin Intermediate Holdings dba PowerSchool Group	Student information system and registration software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 43,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
17481	Severin Intermediate Holdings dba PowerSchool Group	PowerSchool attendance software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 45,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
17633	Avvid Consulting LLC	Technical Services with sensitive network access network security- Market research conducted; vendor determined to be sole source or best fit due to compatibility, standards, or regulatory requirements.	26-27 FY	\$ 10,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
18111	UMB Bank	District P-Cards- Market research conducted; vendor determined to be sole source or best fit due to compatibility, standards, or regulatory requirements.	26-27 FY	\$ 700,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
18235	Lexia Voyager Sopris	Acadience data management and reporting curriculum- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 18,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
18361	Off Duty Management, Inc.	Off-duty TPD Officers in our jurisdiction- TPD is the only department with jurisdiction at employed locations. Vendor determined to be sole source or best fit due to compatibility, standards, or regulatory requirements.	26-27 FY	\$ 40,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.



Flowing Wells Unified School District # 8
Sole Source Listing
FY 2026-2027

Vendor #	Vendor	Product/Service and Reason for Sole Source	Duration	Anticipated Spend	Price Fair and Reasonable	Description of the efforts made to seek other sources
18379	Quadient Finance / US Postal Service/Neopost	Mail Service Postage/Mail Sorter & Inserter- USPS postage is a regulated service and Quadient equipment is already in use; alternative sources are not practical due to compatibility and operational continuity requirements.	26-27 FY	\$ 45,000.00	Pricing is based on USPS regulated postage rates and existing contract pricing for mailing equipment, which are standardized and widely accepted.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
18523	Gateway Education Holding dba Savvas Learning Company (Replaces Pearson)	District Curriculum- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 20,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
18544	Lexia Learning Systems LLC	District Curriculum software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 25,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
18645	HASA, Inc.	Authorized dealer of pool chemicals for use in leased tanks Equipment maintenance & supplies- Market research conducted; vendor determined to be sole source or best fit due to compatibility, standards, or regulatory requirements.	26-27 FY	\$ 20,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
18719	Time Clock Plus	Employee timekeeping system Software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 38,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
18747	Imagine Learning (Edgenuity)	Digital curriculum- Materials are publisher-specific and aligned with adopted curriculum; no equivalent substitutes meet district standards.	26-27 FY	\$ 85,000.00	Pricing evaluated against prior adoptions and cooperative purchasing contracts; determined fair for publisher-provided instructional materials.	Reviewed other curriculum publishers and state-adopted lists; alternatives did not align with adopted standards or existing instructional programs.
19110	Optimizon	Annual Management support for copiers, hardware service software printers Management Exclusive Capability- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 18,000.00	Pricing based on existing licensing agreements, prior year renewals, and vendor-published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.
19159	Shamrock Foods	Freight for commodities (bid by ADE)- Vendor selected by ADE bid for all Districts in Arizona.	26-27 FY	\$ 45,000.00	Pricing reviewed against historical expenditures and vendor quotes; determined fair and reasonable.	Conducted market research and reviewed available vendors; requirements for compatibility, service continuity, or regulatory compliance limited alternative sources.
19325	Raptor Technologies, LLC	Employee Online Safety and Compliance Training program- Program offers unique educational experiences tied to specific location or provider; no comparable alternatives identified.	26-27 FY	\$ 25,000.00	Pricing reviewed against similar educational programs and historical trip costs; determined reasonable for specialized student experiences.	Evaluated comparable educational programs and locations; no other providers offered the same unique educational experience or learning objectives.
18111	TeamTailor (UMB Card Purchase)	Applicant Tracking Management software- Vendor provides proprietary system currently implemented district-wide; switching would cause significant disruption and additional cost, limiting viable alternatives.	26-27 FY	\$ 15,000.00	Pricing based on existing licensing agreements and vendor published rates for proprietary software; determined fair and consistent with market.	Reviewed alternative software vendors and cooperative purchasing contracts; compatibility with existing district systems and data migration constraints limited viable options.



Flowing Wells Unified School District # 8
Sole Source Listing
FY 2026-2027

Vendor #	Vendor	Product/Service and Reason for Sole Source	Duration	Anticipated Spend	Price Fair and Reasonable	Description of the efforts made to seek other sources
18942	Cybersoft Technologies	<p>Flowing Wells Unified School District requires a K-12 Nutrition Point of Sale (POS) software system to manage student meal transactions, application processing, parent account access, cashier operations, manager reporting, and state nutrition program claims. Cybersoft Technologies Inc. was selected following a formal competitive evaluation process conducted by a committee of district end users, including nutrition services staff across all role levels (cashier, manager, director), and IT personnel. Three vendors were evaluated: Titan, Heartland, and Cybersoft Technologies Inc. The committee scored each vendor across eight weighted criteria totaling 250 points. Cybersoft received an average composite score of 220.6 out of 250, significantly outperforming Titan (150.8) and Heartland (177.4). Cybersoft was the unanimous top-rated system for its stability, intuitive user interface, and ease of use across all user groups. It received near-perfect scores in cashier experience, parent experience, application processing, and IT infrastructure compatibility. While other vendors exist in the K-12 POS market, obtaining competitive quotes or transitioning to an alternate system would require a full system migration, retraining of all staff, data conversion, and reconfiguration of state reporting integrations. The operational disruption, data integrity risks, and transition costs of switching systems make it impractical to seek alternative quotes on an annual basis. Sole source procurement is therefore appropriate to maintain continuity of operations and compliance with federal nutrition program requirements.</p>	26-27 FY	\$ 10,340.00	<p>The proposed contract amount of \$10,337.25 for FY2027 is considered fair and reasonable based on the following: 1. technologies Inc. was selected through a formal multi-vendor evaluation process. At the time of selection, all three competing vendors submitted pricing. Cybersoft's annual pricing received the highest score (90 out of 90 points) in the cost category, demonstrating it offered the most competitive annual pricing among evaluated vendors. 2. Scope of Services: The contract price covers software licensing, system maintenance, technical support, and ongoing updates for a comprehensive K-12 Nutrition Point of Sale platform serving the District's nutrition program operations across all school sites. 3. Consistency with Prior Year Pricing: The proposed FY2027 cost is consistent with prior year contractual amounts and reflects normal, reasonable renewal pricing without significant escalation. 4. Market Comparison: The annual software cost is within the expected range for K-12 nutrition POS systems of comparable scope and functionality. The pricing reflects the value of a purpose-built platform that meets USDA and state nutrition program compliance requirements. 5. No Hidden or Unexpected Fees: The vendor has maintained transparent billing practices. The contract amount is inclusive of all anticipated costs for the fiscal year with no unexpected additional charges.</p>	<p>The District conducted the following efforts to seek alternative sources prior to this initial selection of Cybersoft Technologies Inc.: 1. Formal Multi-Vendor Evaluation: The District convened a selection committee of end users representing all stakeholder groups nutrition services cashiers, kitchen managers, the nutrition director, and IT personnel to evaluate competing K-12 POS systems. Three vendors were formally evaluated: Titan School Solutions, Heartland School Solutions, and Cybersoft Technologies Inc. 2. Structured Scoring Process: Each committee member independently scored all three systems across eight criteria: annual cost, startup cost, application processing, parent experience, cashier experience, manager experience, director experience, and IT interface compatibility. Composite scores were: - Titan: 150.8 / 250, - Heartland: 177.4 / 250, - Cybersoft Technologies Inc.: 220.6 / 250 3. Cybersoft Selection: Cybersoft was selected by consensus as the superior system based on its highest scores in usability, interface design, parent and cashier experience, and IT infrastructure compatibility. For the current renewal, soliciting new competitive quotes is not practicable without undertaking a full system change. Transitioning to a new vendor would require complex data migration, staff retraining, reconfiguration of state reporting integrations, and significant operational disruption during the active school year. The original competitive process satisfied the requirement to seek alternative sources, and continued use of Cybersoft represents the most operationally responsible procurement approach for FY2027.</p>

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-11	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval of Additional Sole Source Listing for FY 2026-2027

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

In accordance with School District Procurement Rule A.A.C. R7-2-1053A, "A contract may be awarded for a material, service, or construction item without competition if the governing board determines in writing that there is only one source for the required material, service, or construction item. The school district may require the submission of cost or pricing data in connection with an award under this section. Sole source procurement shall be avoided, except when no reasonable alternative source exists. A copy of the written determination of the basis for the sole source procurement and any cost or pricing data shall be retained in the procurement file by the school district."

District administration recommends governing board approval of the additional vendors below added to the Sole Source Vendor List for FY 2026-2027. The list is attached for your review.

- Cybersoft Technologies
- Amplify Education, Inc.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kevin Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

F-12	June 23, 2026
Agenda Item Number	Board Meeting Date

Item: Recommend Approval to Contract with Bluum for the Purchase and Installation of Flat Panel Touchscreen Displays

Submitted By: Dr. Kevin Stoltzfus/Monique Mata Date: June 17, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Monique Mata

District administration recommends approval to contract with Bluum for the purchase and installation of 33 flat panel touchscreen displays at a total cost of approximately \$117,286.63. This purchase would utilize state contract pricing under MOHAVE Contract 25E-Bluum-1004. FY2026-2027 District Additional Assistance funding would be utilized for the purchase.

Estimated Cost \$ 117,286.63 See Additional Information Attached

Recommended Action:
 Approve Disapprove Table No Action Required

Division Head: *Monique Mata* Superintendent: *Kei Stoltzfus*

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____



Quote

#417285

Bluum USA, Inc.
 1771 Energy Park Drive
 Suite 100
 St Paul MN 55108
 www.bluum.com

06/10/2026

Bill To
 148283 Flowing Wells Unified School District 8
 1556 W PRINCE RD
 TUCSON AZ 85705

Ship To
 Flowing Wells Unified School District 8
 1556 W PRINCE RD
 Tucson AZ 85705

Memo:
 Newline Classroom Display Refresh

Expires	Sales Rep	Contract	Terms
07/10/2026	1570 Gregory Facey	25E-BLUUM-1004 - Mohave	Net 30

Qty	Item	MFG	Price	Ext. Price
33	Video Display Solution Integration Item TT-7526QULT 75" Q Ultra Series 4K UHD 4K Multi-Touch Display w/ USB Type-C, EDLA, & Android 16	Newline	\$1,999.00	\$65,967.00
1	Integration Item TT-5526QULT 55" Q Ultra Series 4K UHD 4K Multi-Touch Display w/ USB Type-C, EDLA, & Android 16	NewLine	\$1,571.54	\$1,571.54
44	Video Source Solution SBWD1000EDUG2 4K Wrls Presentation for K12 "SB 1000EDU GEN 2 BUNDLED 3YR SIGN ALERT MESSAGE ORCHESTRATE	ScreenBeam	\$499.00	\$21,956.00
24	System Core and Infrastructure Solution V700 WIREMOLD 700 SERIES ONE-PIECE STEEL RACEWAY, IVORY - IN FEET	Wiremold - Legrand Brands	\$2.25	\$54.00
34	EPR8A50600-000 650/700/750/800/860/X5/X7 Wall Mount	Newline	\$0.00	\$0.00
1	EPR8A50500-SQR TRUTOUCH Mobile Stand	Newline	\$400.00	\$400.00
34	ACX-25 Furman ACX-25 25' AC Extension Cord with 3 Female Outlet Sockets	Furman	\$58.44	\$1,986.96
1	Arizona Installation Services Integration, Installation, Project Design and Support Services. (Normal Business Hours) Including Standard 1 year Installation Warranty https://www.bluum.com/standard-service-warranty		\$16,985.00	\$16,985.00



417285



Quote

Bluum USA, Inc.
1771 Energy Park Drive
Suite 100
St Paul MN 55108
www.bluum.com

#417285

06/10/2026

Pricing Disclaimer: All quoted pricing is based on current manufacturer MSRP and availability at the time of quotation. Bluum reserves the right to adjust pricing on open or pending orders in the event of manufacturer MSRP increases, tariff changes, supply chain disruptions, or other market conditions that result in a price increase from the manufacturer prior to shipment.

****Bluum provides professional development from former educators who are committed to providing world class instructional training. With the purchase of educational technology, we recommend including PD to ensure effective adoption. Ask about our getting started package, 3-hour remote and 6-hour onsite training.**

Subtotal	\$108,920.50
Tax Total (9.1%)	\$8,366.13
Shipping Cost	\$0.00
Total	\$117,286.63

Thank you,

Gregory Facey

E: Gregory.Facey@bluum.com

bluum.com

To accept this quotation, sign here : _____

Printed Name/Title/Date : _____

Shipping and Billing Address listed on quote are accurate : []Yes []No

This document is subject to the terms and conditions found here: www.bluum.com/terms-conditions. For quotes over \$25,000 a Purchase Order is required, please reference this quote number on your PO. If purchasing via credit card a 2.5% surcharge fee will apply. For questions please contact your Bluum Account Representative.

Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods. Returns require an authorization number and must be made within 30 days. A minimum 25% restocking fee may apply with the exception of out of box failures and replacements under warranty.



417285

FLOWING WELLS SCHOOL DISTRICT
Board Agenda Item

G-1 Agenda Item Number	June 23, 2026 Board Meeting Date
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Item: Recommend Approval to Adopt Boystown Behavior Curriculum and SMARTS Executive Function curriculum

Submitted By: Dr. Kevin Stoltzfus/Tabetha Finchum Date: June 16, 2026

Will Be Presented By: Dr. Kevin Stoltzfus/Tabetha Finchum

District administration recommends approval to adopt Boystown Behavior Curriculum and SMARTS Executive Function for use in our elementary SEAS classrooms. These curricula are designed to address behavior management and executive functioning skills. This curriculum has been tabled for public review and comment since April 14, 2026, with no concerns received during this time frame.

Estimated Cost \$ _____ See Additional Information Attached

Recommended Action:

Approve Disapprove Table No Action Required

Division Head:  Superintendent: 

Board Action: M: _____ S: _____ A: _____ N: _____ C: _____

FLOWING WELLS SCHOOL DISTRICT
District Administration Center

MEMORANDUM

TO: Governing Board Members
Dr. Kevin Stoltzfus, Superintendent

FROM: Dr. Tabetha Finchum, Associate Superintendent

RE: Boystown Behavior Curriculum and SMARTS Executive Function – Request to Adopt

DATE: June 23, 2026

The District administration recommends adopting the Boystown Behavior Curriculum and SMARTS Executive Function curriculum for use with our Elementary SEAS students, and possibly our Junior High SEAS students in the future. The Boystown and SMARTS resources have been tabled for public review for a sixty-day period and no public comments or concerns were submitted during this time. If the Governing Board approves this adoption request, the District would move forward with purchasing both curricula, including professional development for staff from Boystown. Approximate cost of the curricula is \$25,000, with an annual recurring cost of around \$10,000 in licensing.

The Boystown Behavior Curriculum includes practical strategies to address behavior within a structured behavior management system which creates more positive and calmer classrooms. This evidence-based intervention program is known to reduce challenging behavior, improve students' physical and emotional safety and increase student and teacher satisfaction all while motivating both students and educators to engage in positive interactions and prosocial behaviors. Our purchase would include professional development training and individual coaching with a Boystown trainer for each Elementary SEAS staff member.

The SMARTS Executive Function Curriculum is the leading executive function curriculum from the Research Institute for Learning and Development. Designed for students in grades 2–12, SMARTS equips educators with research-based strategies that help students set goals and plan effectively, stay organized and flexible, and monitor their progress and reflect on their learning. SMARTS itself is an acronym that captures the focus of the curriculum: Strategies, Motivation, Awareness, Resilience, Talents, Success.

The process that led to this recommendation included a review of available resources by Ms. Jackie Camacho, Director of Exceptional Student Services. After selecting these resources for review, Ms. Camacho assembled a committee including the head Elementary SEAS teacher, the principal of our Elementary SEAS campus, an elementary special education teacher, and a school psychologist. The committee reviewed a rubric of necessary qualities in a curriculum adoption for behavior and executive functioning and then independently reviewed each resource. Upon reassembling, the committee discussed both curricula and their ratings, ultimately recommending Boystown for both Elementary SEAS classrooms and SMARTS for the intermediate Elementary SEAS classroom.

Thank you for your consideration.