

DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION

AGENDA

Monday, September 14, 2026

**VANDENBERG ELEMENTARY SCHOOL - Library Conference Room
561 Briggs Street
Box Elder, SD 57719**

5:00 PM

DOUGLAS SCHOOL DISTRICT INVITES YOU TO ATTEND A SCHEDULED ZOOM ROOM MEETING:

Join Zoom Meeting <https://sdk12.zoom.us/j/99684505435?pwd=vQYBJaK94k2URUCfr8bvJRHleWevt.1>
Meeting ID: 996 8450 5435
Passcode: 143Tqu

Individuals attending virtually and desiring to speak during public forum should email their request to the Superintendent's Office (Kevin.Case@k12.sd.us or Jackie.McPherson@k12.sd.us), including all identifying information by noon of the day of the board meeting.

1. Call Meeting To Order:
2. Pledge of Allegiance and Moment of Silence In Honor Of Fallen Soldiers And Active Duty Persons:
3. Recognition:
4. Review of Board Working Agreements:
 - We ask
 - We learn
 - We lead
- 5.
6. Public Forum:
7. Approval of Agenda:
8. Consent Agenda Items:
 - A. Approval of Regular Meeting Minutes of August 24, 2026.
 - B. Approve Personnel Action.
 - C. Approve the Purchases and Issuing of Accounts Payable and Payroll.

- D. Approve Conflict Disclosures and Waiver Authorizations Pursuant to SDCL 3-23-3
 - E. Approve Liquidated Damages Waiver for Shae Weber.
 - F. Approve Liquidated Damages for Susanne McFarland.
9. Items Removed From Consent Agenda
10. Elementary and Secondary Curriculum and Instruction Items:
11. Superintendent Items:
- A. Approve Student Assignment Requests as recommended for the 2026-27 school year.
 - B. Approve Open Enrollment Applications as recommended for the 2026-27 school year under Policy JECB.
 - C. DMS Addition Change Order Updates
 - D. Grant Superintendent Authority to Sign HUD Documents on Behalf of the Board of Education
 - E. Douglas Elementary School CMAR Request For Qualifications (RFQ)
12. Fiscal Resources Items:
- A. BE IT RESOLVED the Douglas School District #51-1 Board of Education, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2, hereby approves and adopts its proposed budget and changes thereto, to be its annual budget for Fiscal Year July 2026 through June 30, 2027. The adopted annual budget totals are as follows: General Fund: \$29,225,000; Capital Outlay Fund: \$3,309,650; Special Education Fund: \$7,515,000; Impact Aid Fund: \$6,863,400; Capital Projects Fund: \$7,229,988; and Food Service Fund: \$1,765,000.
 - B. Approve the following tax levies for Fiscal Year 2027:
Maximum Tax Levies Certified to County Auditor:
 - General Fund:
 - AG: \$1.051/\$1,000
 - OO: \$.669/\$1,000
 - OTHER: \$4.867/\$1,000
 - Special Education Fund: \$1.449/\$1,000
 - Capital Outlay Fund: \$6,000,000
 - C. Capital Outlay Contingency Update
13. Operational Support Services Items:
- A. Approve Second Reading of Revised Board Policies: GDN- Evaluation of Support Staff
GDN-R- Implementation Procedures for Support Staff Evaluations
GDI- Support Staff Assignments & Transfers

14. Reports:

A. Superintendent:

1. Douglas Middle School Addition Update
2. HUD and OLDCC Grant Update

B. Committee Reports From Board Members and Comments from Associate Board Members

15. Upcoming Calendar Events: September 28 - BOE Meeting, 5:00 pm

September 28-October 2 - Homecoming Week

October 5, 6 & 8 - P/T Conferences, 3:30-7:00 pm

October 9 - Conference Comp Day, No School

October 12 - Holiday, No School

October 13 - BOE Meeting, 5:00 pm

16. Executive Session for Personnel according to SDCL 1-25-2.1.

17. Action As A Result of Executive Session

18. Adjournment

DOUGLAS SCHOOL DISTRICT
Board Policy

SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH
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Public Participation at Board Meetings

The School Board recognizes and respects the input which may be provided by the public on school district matters. The Board also recognizes and respects the distinction between a school board meeting that is open to the public and a public hearing held by the school board.

- At a school board meeting which is open to the public, members of the public may be present, observe and listen to the school board conduct its business and may speak during the school board meeting consistent with this policy.
- At a public hearing held by the school board, there is usually one topic to be presented by the District and discussed. The public is given the opportunity to speak and be heard on the topic which is the reason for the public hearing. This type of meeting allows for public participation under the rules designed specifically for that meeting and is not subject to this policy.

This Policy applies only to regularly scheduled school board meetings held in open session. Matters addressed in executive session pursuant to SDCL 1-25-2 are not open to the public.

Personnel matters or complaints that directly or indirectly identify an employee shall not be discussed. Complaints against school employees or students, and complaints related to sexual harassment or bullying, must be addressed according to specific school district policies before being addressed by the School Board.

When a complaint against a school employee or a student is brought to the Board during the public forum, the Board President will direct the person bringing the complaint to the applicable complaint procedure. The complaint procedures are designed to ensure the proper balance in protecting the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. The Board will address the complaint only if the matter has been appealed to the Board pursuant to the applicable complaint policy.

Persons making references about a specific school employee or employees, or a specific student or students during the public forum should be mindful that based upon what the person says during the public forum the employee(s) or student(s) about whom the comments are made may have legal recourse against the person voicing the complaint.

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative, or threatening, shall not make comments which

are disrespectful to one or more persons, and shall not use profanity.

The time designated for Public Forum on the agenda shall be immediately before the adoption of the meeting agenda by the school board.

In order to assure that the Board may conduct its meetings in a respectful and efficient manner, the procedure for public participation at regularly scheduled monthly school board meetings is as follows:

1. Agenda and Non Agenda Items:

- a. Before the meeting is called to order, an individual who desires to speak at a school board meeting must in writing inform the Superintendent, the Business Manager or the Board President of the person's desire to speak and the topic upon which the person intends to speak. The requesting party must sign a form (prepared by the school district) with their name, address, email and topic to be addressed. Individuals attending virtually and desiring to speak during public forum, should email their request to the superintendent's office, including all identifying information, by noon the day of the meeting.
- b. During the time designated for Public Forum, the Board President will recognize the person who signed up to speak and the person may speak on the topic according to the rules set forth in this policy
- c. A speaker shall be granted 5 minutes to present comments to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by a majority of school board members present and voting, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- d. Should a number of persons wish to address the school board on the same agenda item, or should the comments become repetitious, the School Board President, in the President's sole discretion, may shorten the time for comments to two minutes per person in order that persons wishing to address the school board may be heard and still allow the school board sufficient time to conduct its agenda business.

2. Adding an Item to the School Board Meeting Agenda in Order to Request Specific School Board Action:

- a. Any person or delegation (with one person being the spokesperson for the delegation) making a specific request to the school board which would require formal action by the school board must present a written request to the Superintendent for the item to be placed on the school board meeting proposed agenda. The written request must be submitted to the Superintendent at least five calendar days before the school board meeting.
- b. The specific request to add an item to the agenda shall clearly identify what is being requested and why, signed by the person making the request, and include the person's name, address, email and telephone number.
- c. The Superintendent will forward the request to the School Board President and the Board President will decide whether the item will be placed on the proposed agenda. Whether any item is to be addressed at the school board meeting is determined by a majority of school

board members at the beginning of the school board meeting when the school board adopts the proposed agenda as printed or adopted after being modified.

- d. If the item on the meeting agenda is adopted by the school board, the person or spokesperson for the delegation who has submitted the request for specific school board action will be granted 10 minutes to explain the request to the school board. Upon receiving a request for an extension of time from the speaker, the school board, upon a motion being made and passed by the majority of school board members present, may grant an additional amount of time not to exceed 5 minutes. Additional extensions may be granted only upon a two-thirds vote of school board members present and voting.
- e. In the sole discretion of the school board, requests to the school board for specific action submitted after the proposed agenda has been posted may be:
 - deferred until the next regular meeting or a special school board meeting, or
 - added to the meeting agenda for discussion purposes only, or
 - added to the agenda for discussion and possible action.

3. Authority of Presiding Officer:

The Board vests in its presiding officer the authority to terminate the right of any person to speak at the end of the time granted pursuant to provision 1.d, provision 1.e, or provision 2.d. as set forth in this policy. The presiding officer may also terminate the right of a person to speak at a school board meeting should the person cause public inconvenience, annoyance, or alarm to the school board or any person, engage in threatening behavior, make unreasonable noise, disturb or be disruptive of an official school board meeting, or when comments are disrespectful to one or more persons, boisterous, argumentative, threatening, or contain profanity.

If deemed necessary by the presiding officer, the presiding officer may contact local law enforcement to have a person removed from the school board meeting as it is a violation of law for a person to intentionally cause or create a risk of serious public inconvenience, annoyance, alarm or disturbance at a school board meeting.

REFERENCES

State Reference:

SDCL 1-25-1	Official meetings open to the public
SDCL 1-25-2	Executive or closed meetings
SDCL 13-32-6	Disturbance of school as a misdemeanor
SDCL 13-8-39	Management of schools by board
SDCL 22-18-35(3)	Disturbing any lawful assembly or meeting

Policy Cross Reference:

BD	School Board Meetings
BDDB	Board Meeting Agendas and Format
BDDC	Agenda Preparation and Dissemination

Adoption History

Approved	9/8/1977		
First Reading of Revision	10/10/1985		
Approved - Revision	11/14/1985		
First Reading	11/17/2014		
Approved	12/8/2014		
First Reading-Rewrite	2/13/2017		
Approved	2/27/2017		
First Reading-Revision	2/28/2022		
Approved	3/14/2022		

**DOUGLAS SCHOOL BOARD
REQUEST TO COMMENT
SPEAKER SIGN IN**

DATE_____

Persons speaking during the Public Forum at a school board meeting shall not cause public inconvenience, annoyance, or alarm to the school board or any person, and shall not engage in threatening behavior, make unreasonable noise, be disruptive, boisterous, argumentative or threatening, shall not make comments which are disrespectful to one or more persons, and shall not use profanity.

Please print legibly.

	Name & Address	Email & Phone #	Topic / Item #
1			
2			
3			
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9			

DOUGLAS SCHOOL DISTRICT
Exhibit

SECTION	B	TITLE	Board Governance and Operations	FILE	BDDH-E(2)
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Introduction to Public Forum

If the Board/Board President wishes to have the Board President make an introductory statement at the beginning of the Public Forum, the following may serve as a starting point which could be modified at the discretion of the Board/Board President and which is consistent with local Board policy.

This is the time for the Public Forum.

Each individual wishing to address the Board is asked to sign the form on the table in the back of the room with their name, address, email and topic to be addressed being legible. Persons having signed in will be recognized and have an opportunity to speak.

Speakers will have five (5) minutes to present comments to the school board. An extension of time may be granted pursuant to Board policy. Should more than one person wish to address the school board on the same agenda item, or should the comments become repetitious, speaker time may be shortened.

The District has policies related to complaints involving bullying, sexual harassment, school employees or students. Those policies include procedures designed to balance the rights of the person(s) bringing the complaint and the rights of the person against whom the complaint is made. If a complaint about bullying, sexual harassment, school employees or students is brought to the Board during the public forum, the person will be informed as to the applicable complaint procedure.

* Individuals attending virtually and desiring to speak during public forum, instructions are given on the meeting agenda when it is posted to email their request to the superintendent's office, including all identifying information, by noon the day of the board meeting.

Notes: All Board members should be aware that SDCL 22-18-35(3) says any person who intentionally causes serious public inconvenience, annoyance, or alarm to any other person, or creates a risk thereof by disturbing any lawful assembly or meeting of persons without lawful authority is a criminal offense (Class 2 Misdemeanor). This statute could be referenced in extreme situations if a speaker/group fails to respect the decorum expected during a formal governmental meeting

Adopted: 3/14/2022

MINUTES
DOUGLAS SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

Monday, August 24, 2026

The Douglas School District No. 51-1 Board of Education held a Regular meeting on Monday, August 24, 2026 at 5:00 PM in the library conference room at Vandenberg Elementary School, Box Elder, South Dakota. President Tanya Gray presided. Those present were:

Ben Frerichs: Present, Tanya Gray: Present, Amy McGovern: Present, Chris Misselt: Present, Tonya Welch: Present, Brandon Vigneron: Associate Board Member, Present; Thomas Podgorski: Associate Board Member, Present.

All actions in these Minutes were by unanimous vote unless otherwise stated.

President Tanya Gray called the meeting to order at 5:00 p.m.

There was nothing for public forum.

Motion to approve the agenda. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried.

Motion to approve the consent agenda, Items A-F. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Approved Regular Board Meeting Minutes of August 10, 2026.

Approved Personnel Action for August 24, 2026. (Attachment)

Approved July 2026 Financial Reports. (Attachment)

Approved Accounts Payable Report. (Attachment)

Approved items for surplus. (surplus for sale or discard)

There were no conflicts disclosed as defined in SDCL 3-23.

Items Removed from Consent Agenda

Motion to table Item 7G approval of liquidated damages waiver for Shae Weber until September 14, 2026 meeting. This motion, made by Chris Misselt and seconded by Amy McGovern, Carried.

Superintendent Items:

Motion to approve Student Assignment Requests as recommended. This motion, made by Amy McGovern and seconded by Tonya Welch, Carried.

Motion to approve open enrollment applications as recommended for the 2026-27 school year under the Emergency Clause of Policy JECB. This motion, made by Chris Misselt and seconded by Ben Frerichs, Carried.

Motion to approve proposed contract from COOP Architecture for DD, and CD's for next steps in Facilities Master Plan II. This contract with COOP Architecture is part of the Facilities Master Plan II recommendations. This will move forward with design work for secure entries at BC and FC, High School CTE Renovations and Additions, Central Office Design, FC/BC Playground and Carrousel Feasibility Study. A majority of this work will be funded by our proposed OLDCC Grant III. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried.

Motion to authorize the Superintendent to countersign the \$20 Million Defense Community Infrastructure Program (DCIP) Grant Agreement with the Office of Local Defense Community Cooperation (OLDCC). This motion, made by Amy McGovern and seconded by Tonya Welch, Carried.

Fiscal Resources Items:

Motion to approve final loan agreement with South Dakota Housing Infrastructure Loan Program. Currently the DMS addition is being financed with this program. The loan agreement has to be in place before we can draw down reimbursement from the program. This motion, made by Amy McGovern and seconded by Ben Frerichs, Carried.

Operational Support Services Items:

Motion to approve First Reading of the following revised Board Policies. This motion, made by Chris Misselt and seconded by Tonya Welch, Carried.

Revised Board Policy GDN- Evaluation of Support Staff
Revised Board Regulation GDN-R- Implementation Procedures for Support Staff Evaluations
Revised Board Policy GDI- Support Staff Assignments & Transfers

Reports:

Superintendent Kevin Case commented on the smooth start of the school year even with the middle school construction.

Superintendent Kevin Case shared information on the DODEA OLDCC grant invitation process for the \$20 million DCIP grant. Final paperwork was submitted last week. The district has hired someone for the Federal Grant Administrator and Grant Writer position, and a meeting is scheduled next week with HUD.

Superintendent Kevin Case shared that the middle school bus loop is working well for dropping off students; the middle school parking lot is complete, and contractors were pouring the concrete today for the addition. The City will be adding sidewalks in the area along 225th as part of the Safe Routes to School grant.

Committee Reports from Board Members and Comments from Associate Board Members

Tanya Gray stated administrators and attendees are welcome to join the district facilities tour at this time.

Board members, administrators, and department coordinators toured the district facilities with each administrator showcasing either things that are happening in their building or improvements being implemented.

Motion to adjourn the meeting at 6:56 p.m. This motion, made by Ben Frerichs and seconded by Amy McGovern, Carried.

Tanya Gray, President

Trista Olney, Business Manager

_____ Initials

_____ Date

Published once at the total approximate cost of _____.

DOUGLAS SCHOOL DISTRICT**PERSONNEL ACTION 8/24/2026****Employee Leave of Absence Requests**

	Name	Building	Position	Effective Date
	BOE See Attached			

Classified Service Factor Bonus

	Name	Position/Years	Amount	Dates of Service
	Darling Crow	Nurse / 5 years	\$260.87	8/17/2021-8/17/2026
	Jennifer Collins	Instructional Aide / 20 years	\$1,269.65	8/21/2006-8/21/2026

Certified Resignations/Terminations

	Name	Position	Location	Effective Date
	Debra James	Instructional Aide	HS	08/17/2026

Certified Voluntary Transfer Request/Assignments

	Name	From Bldg/Position	To Bldg/Position	Effective Date
	Michelle Hayes	BC / 3rd Grade	VES / 4th Grade	2026-2027
	Shawna Meisman	MS / Reading	MS / Social Studies	2026-2027

Classified Voluntary Transfer Request/ Assignments

	Name	From Bldg / Position / Hrs / Wage	To Bldg / Position / Hrs / Wage	Effective Date
	Kacey Short	VES/Food Services/6.5 hrs/\$17.50	VES/Food Services/4 hrs/\$17.50	2026-2027
	Gered Pitts	VES/Food Services/4 hrs/\$19.00	MS/Food Services/4 hrs/\$19.00	2026-2027
	Jessica Svoboda	BC / LRA / 3 / \$18.25	BC / LRA / 4 / \$18.25	2026-2027

Certified Staff Hiring

	Name	Location / Position	Wage	Effective Date
	Glenda Red Feather	MS / Reading	\$52,541.90	08/26/2026

Classified Staff Hiring

	Name	Location / Position	Wage	Effective Date
	Ryan Sobecki	BC / LRA	\$16.00	08/10/2026
	Anthony Elliott	BC / LRA	\$16.00	08/17/2026
	Anthony Elliott	Trans / Bus Driver	\$21.50	08/17/2026
	Andrea Warner	Trans / Bus Aide	\$16.00	08/17/2026
	Nathan Roberts	MS / Instructional Aide	\$17.50	08/17/2026
	Dorothy Trueman	CA / Instructional Aide EC	\$17.50	08/21/2026
	Kerry McDaniel	Trans / Bus Aide	\$16.00	08/21/2026
	Maarin Waltman	CA / Instructional Aide EC	\$17.50	8/25/2026
	Atyra Wilson	MS / Student Intern	\$17.50	09/08/2026
	Rae Hall	BC / Student Intern	\$17.50	09/09/2026
	Vance Nardi	IT / Student Intern	\$17.50	09/10/2026
**	Sarah Howard	Federal Grant Administrator and Grant Writer	\$80,000.00 - will be prorated based on an actual start date.	09/08/2026

Temporary Hires				
	Name	Position	Salary	Effective Date
	Kaylee Lancial	7th Assistant Girls Volleyball	\$2,457.00	0821/2026
**	Personnel Action additions and updates made after initial publication and before scheduled school board meeting.			

July 1, 2026 FINANCIAL	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION
BALANCE 06/30/26	(1,773,000.57)	1,995,594.87	1,874,704.96
RECEIPTS:			
TAXES	160,446.48	18,188.62	9,739.27
INTEREST	1,726.27	0.00	0.00
ADMISSIONS	0.00	0.00	0.00
LOCAL	162.05	0.00	0.00
COUNTY	15,127.13	0.00	0.00
STATE	1,456,853.00	0.00	330,028.00
FEDERAL	0.00	0.00	88,810.00
OTHER	1,926.67	0.00	0.00
INTERFUND TRAN.	4,389,521.82	0.00	0.00
TOTAL RECEIPTS:	6,025,763.42	18,188.62	428,577.27
DISBURSEMENTS:			
VERIFIED CLAIMS	841,296.83	1,107,540.76	168,352.78
SALARIES	1,594,600.62	0.00	372,054.74
TRANSFERS OUT	0.00		
BALANCE 07/31/26	1,816,865.40	906,242.73	1,762,874.71
BALANCE 07/31/25	1,675,162.38	1,662,586.40	2,207,270.16

July 1, 2026 FINANCIAL	FEDERAL PROJECTS	CAPITOL PROJECTS	UNEMPLOY- MENT FUND
BALANCE 06/30/26	(59,764.85)	(202,744.50)	43,420.62
RECEIPTS:			
LOCAL			
STATE			
FEDERAL	198,794.99	0.00	0.00
REIMBURSEMENTS			
OTHER (LOCAL) -AFROTC	0.00	0.00	0.00
INTERFUND TRAN.	0.00		
TRANSFER IN			
TOTAL RECEIPTS:	198,794.99	0.00	0.00
DISBURSEMENTS:			
VERIFIED CLAIMS	0.00	342,576.75	0.00
SALARIES	60,314.13	0.00	0.00
TRANSFERS OUT		0.00	
BALANCE 07/31/26	78,716.01	(545,321.25)	43,420.62
BALANCE 07/31/25	(176,585.87)	0.00	48,686.70

July 1, 2026 FINANCIAL	DEP CARE	MEDICAL REIMB	IMPACT AID
BALANCE 06/30/26	3,160.18	5,265.85	34,838,699.54
RECEIPTS:			
INTEREST	0.00	0.00	12,601.14
FEDERAL	0.00	0.00	0.00
LOCAL	1,291.68	3,629.78	0.00
OTHER			
INTERFUND TRAN.			
LOANS			
TOTAL RECEIPTS:	1,291.68	3,629.78	12,601.14
DISBURSEMENTS:			
VERIFIED CLAIMS	625.00	7,995.94	0.00
EXPENDITURES/TRANSFERS OUT	0.00	1,920.68	4,487,601.14
BALANCE 07/31/26	3,826.86	(1,020.99)	30,363,699.54
BALANCE 07/31/25	2,694.26	1,264.54	30,035,952.24

July 1, 2026 FINANCIAL	FOOD SERVICE	FIDUCIARY FUNDS
BALANCE 06/30/26	7,963.15	261,799.45
RECEIPTS:		
INTEREST		
SALES	588.15	0.00
STATE	0.00	0.00
FEDERAL	122,007.18	0.00
LOCAL	(34.15)	1,810.00
OTHER	341.06	0.00
INTERFUND TRAN.	200,000.00	
LOANS	(100,000.00)	
TOTAL RECEIPTS:	222,902.24	1,810.00
DISBURSEMENTS:		
VERIFIED CLAIMS	85,922.28	15,376.65
SALARIES	21,463.79	0.00
BALANCE 07/31/26	123,479.32	248,232.80
BALANCE 07/31/25	112,228.99	271,647.38

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
11:11 SYSTEMS	187919		14,924.76
A&J SCREENING	187920		1,317.00
A-1 AUTO RECYCLERS	187921		75.00
ACTION MECHANICAL INC	187922		400.36
AMSTERDAM PRINTING & LITHO CORPORATION	187923		183.13
ANYPROMO	187905		591.60
ASBSD	187924		1,025.00
ATHLETIC.NET LLC	187905		135.00
BECKER'S	187925		83.89
BLACK HILLS ENERGY- AUTO PAY	341		36,882.17
BLICK ART MATERIALS	187926		2,783.81
BOX ELDER HARDWARE	187927		612.46
BROCKEL, JANICE	187928		64.00
BUILDASIGN	187905		867.44
COLUMN SOFTWARE PBC	187931		793.73
CONCORD THEATRICALS	187932		466.90
CRESCENT ELECTRIC	187933		3,132.77
CSDV CONSULTING GROUP LLC	187934		2,700.00
DAKOTA LETTERING	187935		178.95
DISCOUNT SCHOOL SUPPLY	187937		688.38
DIVISION OF CRIMINAL INVESTIGATION	187905		700.00
DOUGLAS PETTY CASH	187938		378.40
FENWORKS, INC.	187943		1,250.00
FIDUCIARY ACCOUNT	187944		13,660.81
HARBOR FREIGHT TOOLS	187905		956.90
HIGH POINT NETWORKS, LLC	187947		10.00
HILLYARD INC	187948		147.15
HOME DEPOT PRO INSTITUTION, THE	187905		658.00
HUDL	187949		12,200.00
HYATT CENTRIC DOWNTOWN NASHVILLE	187905		2,719.28
iCARE ELECTRONIC REPAIR - Lee Logistics	187950		750.00
INDEED INC.	187905		215.38
INNOVATIVE OFFICE SOLUTIONS	187952		1,460.91
JOHNSTONE SUPPLY	187905		427.08
KIEFFER SANITATION, INC.-AUTO PAY	339		3,221.14

LOEWS NEW ORLEANS HOTEL	187905	784.60
LYNN JACKSON SHULTZ & LEBRUN PC INC	187954	183.00
MENARDS	187955	1,600.29
MIDCONTINENT COMMUNICATIONS- AUTO PAY	340	1,409.96
MIDWEST BUS PARTS, INC.	187956	89.85
NASCO EDUCATION LLC	187957	65.52
NATIONAL SPEECH & DEBATE ASSOCIATION	187958	149.00
Pettit, Ann	187960	104.21
POPP BINDING AND LAMINATING, INC	187961	1,420.00
PRAIRIE RIDGE	187962	7,000.00
QUADIENT LEASING USA, INC	187964	565.44
RABE ELEVATOR	187965	1,422.27
REGION IV ADMINISTRATORS	187966	500.00
SAM'S CLUB	187905	311.14
SCHOLASTIC NEWS	187969	329.67
SCHOOL MATE	187970	240.00
SDRS SPECIAL PAY PLAN	187971	53,225.02
SHERATON HOTEL AND CONVENTION CENTER	187972	1,776.00
SIMPSON'S PRINTING	187974	2,605.00
SMORE	187905	99.00
SOUTH DAKOTA DEPARTMENT OF EDUCATION	187975	814.00
SPARTAN STORES, LLC.	187976	585.05
STICKER MULE	187905	584.00
TEACHER CREATED RESOURCES	187977	113.39
TEMPERATURE TECHNOLOGY INC	187978	400.00
TRANE US INC	187979	1,008.10
TYLER TECHNOLOGIES	187980	16,811.00
UBER	187905	97.69
ULINE SHIPPING SUPPLY SPEC.	187981	1,173.53
UNITY SCHOOL BUS PARTS, INC.	187982	686.76
US BANK	187905	394.87
USA CLEAN	187905	27.89
VANWAY TROPHY & AWARD, INC.	187983	190.30
WEBSTaurant STORE	187905	1,549.63
WESTERN COMMUNICATIONS, INC.	187984	3,194.27

WHITE, ALEXA	187985	160.85
GENERAL FUND		208,332.70
BURCKHARD CONSTRUCTION LLC	187929	18,191.02
CENGAGE LEARNING	187930	2,792.70
DAKOTA SEALANTS, INC.	187936	10,816.35
EQUIPMENT SERVICE PROFESSIONALS	187939	4,599.16
EVERGREEN OFFICE PRODUCTS	187941	1,500.00
EXPRESS BADGING SERVICES, INC	187942	5,543.00
HEAVY CONSTRUCTORS, INC	187946	53,583.08
IMAGINE LEARNING LLC	187951	61,827.81
INNOVATIVE OFFICE SOLUTIONS	187952	2,120.50
JETT, CARLI	187953	11.00
MY PARKING SIGN	187905	1,730.61
ON SITE EXCAVATING LLC	187959	31,259.73
RIVERSIDE TECHNOLOGIES INC	187968	277,730.46
TEMPERATURE TECHNOLOGY INC	187978	26,750.00
WEBSTAURANT STORE	187905	8,699.65
CAPITAL OUTLAY		507,155.07
ASBSD	187924	205.00
COUNCIL OF ADMINISTRATORS OF SPECIAL	187905	475.00
DOUGLAS PETTY CASH	187938	114.00
ESTMAN, GEORGEANN	187940	240.24
LYFT	187905	34.99
Prange, Lexi	187963	44.20
RAPID CITY REGIONAL AIRPORT	187905	6.00
Reimer , Sarah	187967	258.70
SHINING PATHWAY ABA, LLS	187973	49,360.00
UNITED AIR LINES	187905	955.43
WAL-MART STORES INC	187905	27.95
WESTIN ALEXANDRIA OLD TOWN, THE	187905	924.40
SPECIAL ED		52,645.91
WEBSTAURANT STORE	187905	5,223.13
FOOD SERVICE		5,223.13
UPRINTING	187905	556.88
GRANTS		556.88
GENERAL FUNDS		773,913.69

CASH-WA DISTRIBUTING COMPANY, INC.	13156	10,145.11
COCA-COLA BOTTLING CO HIGH COUNTRY	13157	76.50
EQUIPMENT SERVICE PROFESSIONALS	13158	581.21
GENERAL FUND	13160	51,598.77
PAN-O-GOLD BAKING COMPANY, INC.	13161	397.53
PRAIRIE FARMS	13162	2,382.77
REINHART FOOD SERVICE LLC	13163	17,532.66
SERVALL TOWEL & LINEN SUPPLY, INC.	13164	258.12
SYSCO MONTANA	13165	5,868.93
WATER TREE, INC.	13166	984.00
WATERS, KYLEE	13167	30.45
FOOD SERVICE		89,856.05
Grand Total:		863,769.74

DOUGLAS SCHOOL DISTRICT				
PERSONNEL ACTION	9/14/2026			
Employee Leave of Absence Requests				
	Name	Building	Position	Effective Date
	BOE See Attached			
Certified Voluntary Separation Requests				
	Name	Building	Position	
	John Humke	HS	Physical Education Teacher	
	Angela Rossow	VES	Sped TOSA Case Manager	
Classified Service Factor Bonus				
	Name	Position/Years	Amount	Dates of Service
	Greta Sukut	Instructional Aide / 5 yrs	\$230.08	8/23/2021 - 8/23/2026
	Kaylee Knudson	Instructional Aide / 5 yrs	\$233.14	8/24/2021 - 8/24/2026
	Laura Savage	Bus Driver / 10 years	\$344.25	8/26/2016 - 8/26/2026
Classified Resignations/Terminations				
	Name	Position	Location	Effective Date
	Karline Clark	Educator's Rising Advisor	HS	05/31/2026
	Ashley Gullage	Instructional Aide	FC	8/10/2026
	Marissa Sedano	Custodian	VES	8/14/2026
	Jennifer Harmon	Bus Driver	Transportation	8/31/2026
	Brook Clark	6th Girls BB Co-Coach	MS	09/02/2026
	** James Walker	Technology Support	Technology	9/25/2026
	** Melissa Triplet	MS Administrative Assistant1/Sped	MS	10/07/2026
Certified Resignations/Terminations				
	Name	Position	Location	Effective Date
	Susanne McFarland	1st Grade Teacher	FC	09/10/2026
Classified Voluntary Transfer Request/ Assignments				
	Name	From Bldg / Position / Hrs / Wage	To Bldg / Position / Hrs / Wage	Effective Date
	Rebecca Wylie	CO / Admin. Assistant 5 / 8 hrs / \$22.00	MS / Admin. Asstistant 1 / 8 hrs / \$22.00	8/24/2026
	Craig Callan	CA / Instructional Aide / 7 hrs / \$18.25	FC / Student Support Services / 7.5 hrs / \$56,000.00 a year	08/10/2026
	Jenna Twietmeyer	BC / Instructional Aide / 7 hrs / \$18.25	BC / Instructional Aide / 7.5 hrs / \$18.25	08/10/2026
	Jennifer Kight	BC / Instructional Aide / 7.5 hrs / \$18.25	BC / Instructional Aide / 7 hrs / \$18.25	08/10/2026
Classified Staff Hiring				
	Name	Location / Position	Wage	Effective Date
	Mayra Campos	CA / Instructional Aide	\$18.25	8/28/2026
	Avery Dearing	FC / Instructional Aide	\$17.50	9/9/2026
	Jeff Wislon	FC / Lunchroom Aide	\$17.50	9/10/2026
	Michael Thibodeau	Trans / Bus Driver	\$21.50	09/11/2026
	Lisa Woldt	FC/BF/Lunchroom Aide	\$16.75	09/11/2026
**	Personnel Action additions and updates made after initial publication and before scheduled school board meeting.			

<u>Vendor Name</u>	<u>Check #</u>	<u>Expensed</u>	<u>Amount</u>
A & B WELDING SUPPLY COMPANY INC.	187992		2,268.00
ACADIENCE LEARNING INC.	187993		14,644.50
ACE STEEL & RECYCLING, INC.	187994		3,429.52
ACTION MECHANICAL INC	187995		7,803.65
AMAZON CAPITAL SERVICES	187996		22,208.80
AMERICINN BY WYNDHAM MITCHELL	187997		4,366.56
AMICK SOUND INC	187998		472.35
APPLE EDUCATION	187999		899.00
BECKER'S	188000		169.90
BELLE FOURCHE HIGH SCHOOL	188001		75.00
BERS WINDY FLATS RUBBLE SITE	188002		126.00
BEST WESTERN PLUS RAMKOTA HOTEL	188003		1,152.00
BHSSC	188004		1,000.00
BIO CORPORATION	188005		1,431.01
BLACK HILLS CHEMICAL CO	188006		233.82
BLACK HILLS ENERGY	188007		14,833.15
BLACK HILLS SOCCER FEDERATION INC	188009		500.00
BLACK HILLS SPECIAL SERVICES COOPERATIVE	188010		45,497.33
BLACK HILLS SPORTS OFFICIALS ASSOCIATION	188011		650.00
BROST, WHITNEY	188012		175.00
BULK BOOKSTORE	188013		717.90
BZT WRAPS	188014		789.06
CENTURY BUSINESS	188015		60.86
CENTURYLINK	188016		523.65
CHARGING CROW, DESIRE	188017		25.00
CITY OF BOX ELDER	342		10,107.41
COLUMN SOFTWARE PBC	188019		621.74
COMMITTEE FOR CHILDREN	188020		13,389.00
COMMUNITY PLAYTHINGS	188021		540.00
CREATIVE EDUCATION SERVICES	188024		295.00
CREATIVELY FOCUSED LLC	188025		33,550.00
CRESCENT ELECTRIC	188026		49.80
CROSSROADS HOTEL	188027		1,079.19
DAKOTA BUS SERVICE, INC.	188028		1,235.00
DAKOTA POTTER'S SUPPLY	188029		5,814.93

DISCOUNT SCHOOL SUPPLY	188032	171.48
EDLIO INC	188033	2,000.00
ERVIN EDUCATIONAL CONSULTING	188034	7,270.96
FIDUCIARY ACCOUNT	188036	10,041.56
FLUTTERBEE	188037	295.71
FOOD SERVICE	188038	847.39
FRANCK, SYDNEY	188039	175.00
GRAINGER, INC	188040	158.14
GRUVY EDUCATION LLC	188041	13,494.00
HIGH POINT NETWORKS, LLC	188043	2,818.80
HILLYARD INC	188044	2,682.89
HURON SCHOOL DISTRICT	188045	50.00
IDVILLE	188046	203.36
IMAGINE LEARNING LLC	188047	900.00
INNOVATIVE OFFICE SOLUTIONS	188048	1,660.15
JW PEPPER & SONS, INC.	188051	1,937.68
KAHOOT! ASA	188052	790.20
KIEFFER SANITATION	188053	12.14
KILOWATT ELECTRIC INC.	188054	218.69
LAKESHORE LEARNING MATERIALS	188055	68.89
LYNN'S DAKOTAMART	188057	213.17
Mays, Ronald	188058	90.00
MENARDS	188059	1,081.57
MG OIL COMPANY, INC.	188060	10,325.88
MIDWEST BUS PARTS, INC.	188061	744.90
MRG HAUFF	188062	3,918.04
MS MAIL	188063	259.15
NATION WIDE DRAFTING & OFFICE SUPPLY	188064	159.88
NEDVED, GRACE	188066	175.00
NORMAN, LINDA	188067	448.20
NORTH CENTRAL BUS & EQUIPMENT CO. INC	188068	236.98
O'REILLY AUTO PARTS BOX ELDER	188069	900.48
PETE LIEN & SONS, INC.	188071	3,480.00
PIERRE SCHOOL DISTRICT	188072	50.00
QUIZZZ DBA WAYGROUND	188074	216.00

RDO EQUIPMENT	188076	6,654.15
REGION VII PRINCIPALS	188077	225.00
RIDDLE'S GLASS	188078	762.71
RISE VISION INC.	188079	966.00
RIVERSIDE TECHNOLOGIES INC	188081	6,235.00
RUSHMORE REGION	188082	168.00
SANFORD HEALTH OCCMED	188083	200.00
SASD	188084	2,145.00
SAVVAS LEARNING COMPANY LLC	188085	1,505.52
SIGN EXPRESS	188087	114.89
SOUTH DAKOTA EDUCATION ASSOCIATION	188088	450.00
SPARTAN STORES, LLC.	188089	38.97
STAGECOACH WEST BUS INC	188090	17,617.00
STAN HOUSTON EQUIPMENT COMPANY, INC.	188091	2,934.90
STUDER EDUCATION, LLC	188092	14,737.00
TEMPERATURE TECHNOLOGY INC	188094	1,620.25
TERRYBERRY	188095	617.82
TURF TANK	188097	13,500.00
TYLER TECHNOLOGIES	188098	11,512.00
ULINE SHIPPING SUPPLY SPEC.	188099	358.53
UNITY SCHOOL BUS PARTS, INC.	188100	80.51
VERIZON WIRELESS	188101	298.59
VEX ROBOTICS INC	188102	1,899.00
VOYAGER FLEET SYSTEMS, INC.	188103	390.60
WEST RIVER ASSOCIATION OF ELEMENTARY	188104	225.00
WEST RIVER ELECTRIC-AUTOPAY	344	1,787.42
YANKTON HIGH SCHOOL	188105	100.00
GENERAL FUND		345,974.28
9 SQUARE IN THE AIR, LLC	187991	2,028.49
BLACK HILLS ROOFING, INC.	188008	160,485.46
CENTURY BUSINESS	188015	14,453.19
CO-OP ARCHITECTURE	188023	7,500.00
CONVERGINT TECHNOLOGIES LLC	188022	46,936.94
DAKOTA SEALANTS, INC.	188030	13,200.00
INNOVATIVE OFFICE SOLUTIONS	188048	74,853.72

NORTH CENTRAL BUS & EQUIPMENT CO. INC	188068	109,981.00
PERFECT WAVE PRODUCTIONS	188070	28,000.00
PROGUARD SERVICE & SOLUTIONS	188073	7,222.22
TAPCO	188093	5,963.00
TRAFFIC SERVICES COMPANY	188096	1,520.00
CAPITAL OUTLAY		472,144.02
AMAZON CAPITAL SERVICES	187996	2,511.43
BLACK HILLS SPECIAL SERVICES COOPERATIVE	188010	321,519.23
CHILDREN'S CARE HOSPITAL & SCHOOL	188018	7,140.00
EVERY DAY SPEECH	188035	221.91
INSTITUTE FOR MULTISENORY EDUCATION	188049	375.00
LEARNING WITHOUT TEARS	188056	676.33
LYNN'S DAKOTAMART	188057	30.44
RATWIK, ROSZAK & MALONEY, P.A	188075	1,052.10
RIVERSIDE INSIGHTS	188080	1,114.64
SD DEPARTMENT OF HUMAN SERVICES	188086	14,077.80
SPECIAL ED		348,718.88
CO-OP ARCHITECTURE	188023	6,500.00
DAKOTA TESTING & ENGINEERING, LLC	188031	1,948.00
HEAVY CONSTRUCTORS, INC	188042	687,430.59
CAPITAL PROJECTS FUND		695,878.59
AMAZON CAPITAL SERVICES	187996	30.84
JD PRODUCTIONS	188050	213.00
NATIONAL ASSOC FOR THE EDUCATION OF	188065	2,625.00
GRANTS		2,868.84
		1,865,584.61
AMAZON CAPITAL SERVICES	13170	256.56
CASH-WA DISTRIBUTING COMPANY, INC.	13171	7,502.33
CHARGING CROW, DESIRE	13172	48.80
COCA-COLA BOTTLING CO HIGH COUNTRY	13173	520.00
DOMINOS PIZZA- BOX ELDER	13174	824.71
GONZALEZ, JULIE	13175	42.75
GRANT, ABBIE	13176	97.00
KERNS, LAURA	13177	11.20
PAN-O-GOLD BAKING COMPANY, INC.	13178	529.40
PRAIRIE FARMS	13179	7,699.20

PROGUARD SERVICE & SOLUTIONS	13180	3,668.84
REINHART FOOD SERVICE LLC	13181	40,472.04
SERVALL TOWEL & LINEN SUPPLY, INC.	13182	253.50
SMARTSENSE by DIGI	13183	432.00
SYSCO MONTANA	13184	6,509.02
FOOD SERVICE		68,867.35
Grand Total:		1,934,451.96

PAYROLL EXPENDITURES

AUGUST 7 2026

AUGUST 21 2026

TOTALS

\$1,007,774.16

\$1,090,884.11

Douglas Middle School GNP and Change Orders	
Total Project Costs Before Alternates	\$7,181,468.72
Design Contingency of 3% Included in Price.	\$226,387.62
Alternate 1 - Dining Floor - Approved	\$58,800.00
Alternate 2 - Dining Deiling - Approved	\$60,500.00
Alternate 3 - Hallway Flooring	\$11,300.00
Alternates 1, 2, 3 Sub Total	\$130,600.00
Total Project Costs with Alternates 1, 2, & 3	\$7,312,068.72
Change Order Ongoing Summary	Approved
Change Order 1 - Plumbing (Pending)	\$6,069.40
Change Order 2 - City Drainage Changes after initial Review (12 - 18")	\$26,870.04
Change Order 3 - Door Frames (Pending)	\$2,993.72
Change Order 4 - Clock Updates (Credit)	-\$1,139.99
Change Order 5 - Sidewalk on 225th (City Exchange on Grant) (Credit)	-\$3,931.62
Change Order 6 - Irrigation Addition (District Request)	\$4,282.92
Change Order 7 - Bus Loop Base Remove Wet Dirt and Add Fill per Testing (existing water line leak)	\$56,720.31
Change Order 8 - Fencing/Barriers (Student Safety Plan)	\$2,601.10
Sub Total Change Orders To Date - 9/9/2026	\$94,465.88
Contingency Remaining	\$131,921.74

REQUEST FOR PROPOSALS

CONSTRUCTION MANAGER AT RISK (CMAR) SERVICES

Douglas School District 51-1, Box Elder, South Dakota, is soliciting proposals from qualified firms for Construction Manager at Risk (CMAR) services for the **new Elementary School #1 project** and other future facility needs.

The District is experiencing significant growth associated with the expansion of Ellsworth Air Force Base and the B-21 mission. The new Elementary School #1 is being developed to address anticipated enrollment growth and is the **primary project under this solicitation**. The District anticipates approximately 100 additional students per year over the next 15 years.

The selected CMAR will work with the District and **CO-OP Architecture** to provide preconstruction and construction services, including estimating, scheduling, constructability review, value engineering, bidding, cost control, and construction management.

The selected CMAR may also be asked to assist the District with other facility improvements and future projects identified through the District's Facilities Master Plan.

Knowledge and understanding of Douglas School District, its existing facilities, educational programs, community, growth projections, and facility needs will be a significant consideration in the selection of the CMAR.

STATEMENT OF QUALIFICATIONS

Firms wishing to be considered shall submit a concise Statement of Qualifications addressing the following:

1. Knowledge and Understanding of Douglas School District – 25 points

Demonstrate knowledge of the District, its facilities, educational and operational needs, community, growth projections, and Facilities Master Plan. Demonstrate understanding of the **new Elementary School #1 project** and the District's goals and needs related to the project. Previous experience with Douglas School District should be identified.

2. Relevant CMAR Experience – 25 points

Provide at least three comparable CMAR projects completed within the last five years, including owner contact information, design firm, project budget, and proposed project team. Experience with new K–12 school projects should be highlighted.

3. Preconstruction, Estimating and Cost Control – 20 points

Describe the firm's approach to estimating, budgeting, scheduling, constructability review, value engineering, bid package development, cost control, and Guaranteed Maximum Price development.

4. Project Team and Management Approach – 15 points

Identify key personnel, relevant experience, availability, and approach to communication and coordination with the District and design team.

5. Project Constraints and Schedule – 10 points

Demonstrate experience managing school construction, phasing, site logistics, safety, quality control, and project schedules.

6. Local Knowledge and Availability – 5 points

Demonstrate familiarity with the Douglas/Box Elder area, local construction market, subcontractor availability, permitting, and ability to provide timely on-site support.

TOTAL – 100 POINTS

SUBMITTAL REQUIREMENTS

- Provide a concise Statement of Qualifications including:
- Letter of interest
- Firm qualifications and relevant experience
- Proposed project team and resumes
- Three comparable project references
- Approach to preconstruction and construction services
- Demonstrated knowledge of Douglas School District and Elementary School #1
- Current project workload and availability
- 25 pages or less is required

The District may conduct interviews with shortlisted firms as part of the selection process.

SUBMITTAL

Statements of Qualifications Due: **2:00 p.m. local time, Tuesday, October 6th, 2026**

Submit **8 hard copies** and one electronic PDF copy to:

Douglas School District 51-1

400 Patriot Drive

Box Elder, SD 57719

Attn: Kevin Case, Superintendent

ANTICIPATED SCHEDULE

SOQ Issued: Tuesday, **September 15th, 2026**

SOQs Due: **2:00 p.m. local time, Tuesday, October 6th, 2026**

Interviews, if required: **Week of October 13-16, 2026**

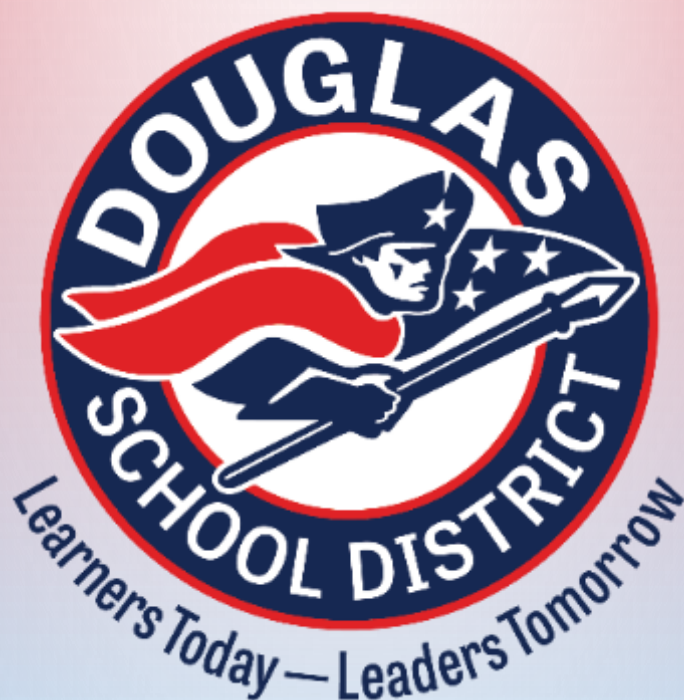
CMAR Selection: **On or near October 26th, 2026**

Preconstruction Services: **Tentatively November 2026 through March 2027**

Construction: **Tentatively Spring 2027 to Spring 2029**

Douglas School District reserves the right to reject any or all proposals, request additional information, conduct interviews, and/or modify the selection process as determined to be in the best interest of the District. The District will not be held responsible for any costs incurred by interested firms.

DOUGLAS SCHOOL DISTRICT #51-1 FISCAL 2027 ADOPTED BUDGET



#PATRIOTPROUD

“PREPARE ALL STUDENTS TO MEET THE CHALLENGES OF AN EVER-CHANGING WORLD”

CONTENTS

Tab #1	Budget:	
	Approved Budget Summary- - - - -	1
	Spending Over The Years Graph- - - - -	3
	Account Number Definitions:	
	Most Common Object Code Definitions - - - - -	5
	Account Number Explanations	
	Fund- - - - -	7
	Function - - - - -	8
	Building- - - - -	10
	Sub-Object - - - - -	11
	Object- - - - -	15
Tab #2	General Fund:	
	General Fund Revenue Sources Graph - - - - -	17
	General Fund Revenues- - - - -	19
	General Fund Expenditures Graphs- - - - -	21
	General Fund Expenditures- - - - -	25
Tab #3	Capital Outlay Fund:	
	Capital Outlay Fund Revenue Sources Graph- - - - -	51
	Capital Outlay Fund Revenues - - - - -	53
	Capital Outlay Expenditures - - - - -	55
Tab #4	Special Education Fund:	
	Special Education Fund Revenue Sources Graph- - - - -	59
	Special Education Fund Revenues - - - - -	61
	Special Education Fund Expenditures - - - - -	63
Tab #5	Impact Aid Fund:	
	Impact Aid Fund Revenues- - - - -	71
	Impact Aid Fund Expenditures- - - - -	72
Tab #6	Capital Projects Fund:	
	Capital Projects Fund Revenues- - - - -	73
	Capital Projects Fund Expenditures- - - - -	74
Tab #7	Food Service Fund:	
	Food Service Fund Revenues- - - - -	75
	Food Service Fund Expenditures- - - - -	76
Tab #8	Resources:	
	Entering Requisitions in WebLink- - - - -	77
	Running Reports in WebLink- - - - -	87
	Credit Card Checklist- - - - -	93
	Amazon Checklist - - - - -	95
	Meal Money Calculation Instructions- - - - -	97
	Entering Capital Outlay Requisitions- - - - -	101
	Hiring Account Codes- - - - -	103

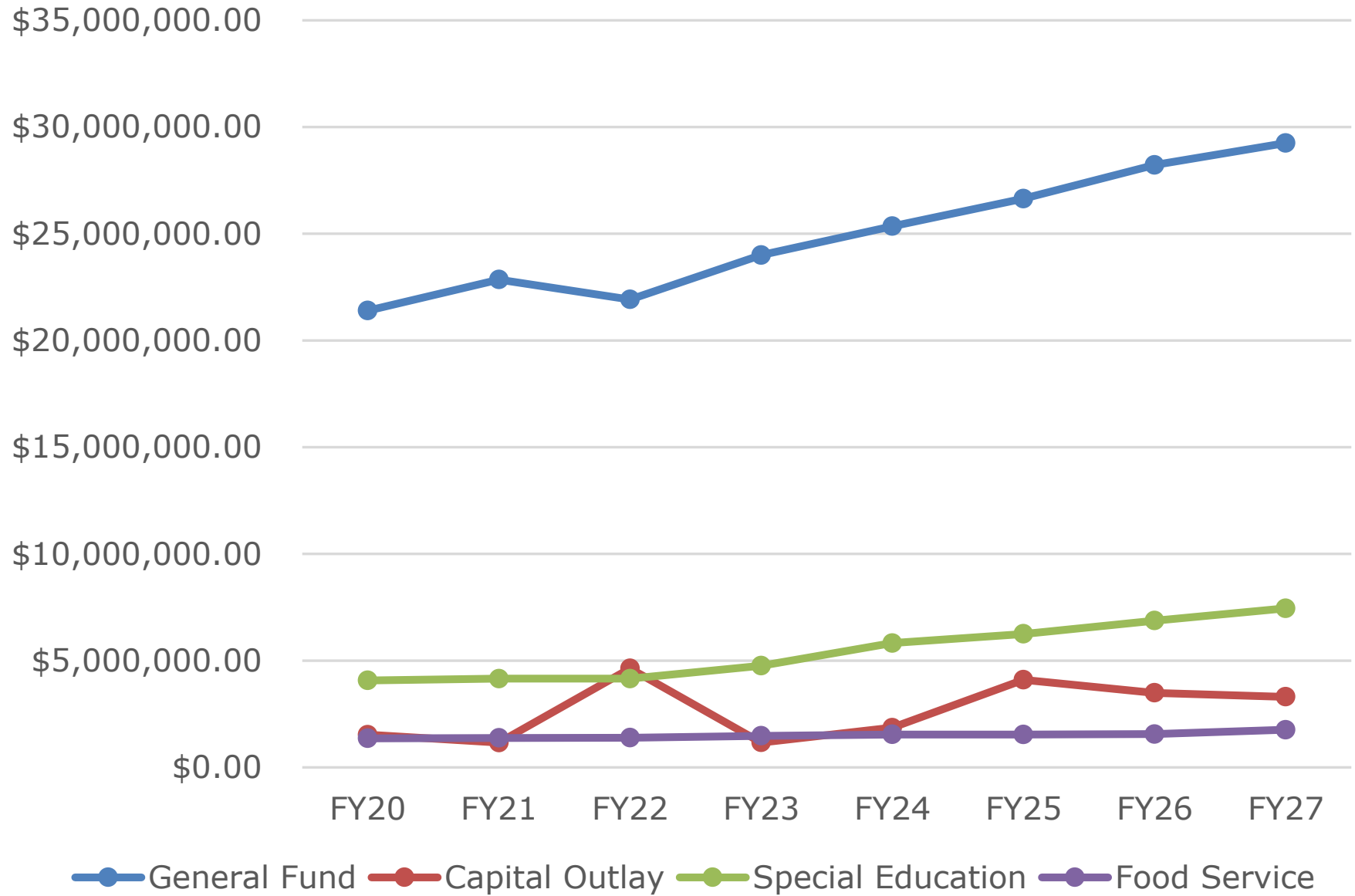
FISCAL 2026-2027 APPROVED

REVENUE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	CAPITAL PROJECTS (41)	FOOD SERVICE (51)
LOCAL	\$4,203,000	\$3,214,650	\$1,791,450	\$0	\$0	\$597,775
COUNTY	\$205,000	\$0	\$0	\$0	\$0	\$0
STATE	\$17,953,000	\$0	\$3,945,150	\$0	\$7,229,988	\$4,000
FEDERAL	\$600	\$95,000	\$942,494	\$5,750,000	\$0	\$1,161,000
RESERVE/TRANSFER	\$6,863,400	\$0	\$835,906	\$1,113,400	\$0	\$2,225
TOTAL	\$29,225,000	\$3,309,650	\$7,515,000	\$6,863,400	\$7,229,988	\$1,765,000

EXPENDITURE	GENERAL FUND (10)	CAPITAL OUTLAY (21)	SPECIAL EDUCATION (22)	IMPACT AID (27)	CAPITAL PROJECTS (41)	FOOD SERVICE (51)
INSTRUCTION	\$16,471,800	\$1,537,760	\$5,021,646	\$0	\$0	\$0
SUPPORT SERVICES	\$10,719,634	\$1,600,675	\$2,390,441	\$0	\$0	\$1,765,000
COMMUNITY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
CO-CURRICULAR	\$1,607,819	\$171,215	\$0	\$0	\$0	\$0
DEBT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$7,229,988	\$0
CONTINGENCY/TRANSFER	\$425,747	\$0	\$102,913	\$6,863,400	\$0	\$0
TOTAL	\$29,225,000	\$3,309,650	\$7,515,000	\$6,863,400	\$7,229,988	\$1,765,000

Spending Over the Years

- 3 -



Most Commonly Used Objects:

<u>Object</u>	<u>Definition</u>	<u>Examples</u>
315	Registration	Principal's Conference Registration Cost
319	Professional Services	Consultant Agreements
323	Repairs & Maintenance	Hire company to fix electrical issue
334	Travel	Meals, lodging, etc., for conference travel (overnight)
411	Non-Technology Supplies (last less than 1 year)	Pens, markers, paper, sticky notes
412	Technology Supplies	Headphones, charging cords, remotes
421	Printed Textbooks	Science Textbook
422	Instructional Software	Renewals (Zearn, Starfall, Brainpop, etc.)
423	Electronic Textbooks	Online Textbooks
424	Instructional Workbooks/Subscriptions	Scholastic subscriptions/curriculum
425	Periodicals	Library Magazine Subscriptions
461	Food	Bagels for a staff meeting (not gift cards)
471	Computer Equipment Non-Capitalized, Non-Consumable	iPod
472	Computer Software (Admin)	Software not for students (SUI)
473	Computer Licensing Fees	Software site licenses
479	Onther Non-Consumable Supplies (last longer than 1 year)	Calculator, Chair, Table, etc.
640	Dues & Fees	Dues to belong to SASD

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Funds

- 10 General Fund
- 21 Capital Outlay Fund
- 22 Special Education Fund
- 51 Food Service Fund
- 66 Grant Fund
- 73 Fiduciary (Clubs, etc)

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Functions

1111	Elementary
1112	Summer Term (Elementary)
1121	Middle School
1122	Summer Term (Middle School)
1131	High School
1132	Summer Term (High School)
1141	Preschool
1190	Title VII Indian Education Grant
1210	Gifted & Talented
1221	Mild to Moderate Disabilities
1222	Severe Disabilities
1226	Early Childhood Programs
1250	Culturally Different (LEP)
1273	Title I
1299	Perkins
2111	Liason
2113	Social Work Services
2121	Central Testing
2122	Guidance Counselors
2128	Title I Parent Involvement
2134	Nurse Services
2139	Other Health Services
2142	Psychological Testing Services
2152	Speech Pathology Services
2162	Audiology Services
2171	Physical Therapy Services
2172	Occupational Therapy Services
2173	Recreational Therapy Services
2179	Other Therapy Services
2212	Curriculum
2213	Staff Development
2214	Title I Professional Development
2222	Library
2227	Technology
2311	Board of Education
2314	Election
2315	Legal
2317	Audit
2321	Superintendent
2322	Communications
2329	Executive Director
2410	Principal
2440	Title I Program Administration
2521	Business Office
2535	Building Acquisition (Capital Outlay)
2541	Buildings & Grounds Coordinator
2542	Custodial
2543	Upkeep of Grounds

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Functions

2549	Other Operation & Maintenance of Plant
2551	Transportation Coordinator
2552	Transportation
2554	Mechanic
2556	Title I Student Transportation
2561	Food Service Coordinator
2562	Food Service
2573	Warehouse
2574	Production
2641	Personnel
2661	Data Analyst
2690	Registrar - Central
2710	SPED Administrative Costs
2730	SPED Transportation Costs
2750	SPED Other Costs
3400	Community Library
3500	Before & After Care
3600	Welfare Activities
3900	Community Education
4500	Early Retirement
5000	Debt Services
6100	Male Activities
6200	Female Activities
6900	Combined Activities

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Buildings

000	District-Wide
001	Superintendent
002	Executive Director
003	Personnel
004	Business Office
005	Buildings & Grounds
006	Administration
007	Summer Transition
010	Carrousel
012	Badger Clark
013	Francis Case
014	Vandenberg
015	Creekside (1st New Elementary)
016	(2nd New Elementary)
017	(3rd New Elementary)
020	Douglas Middle School
021	(2nd Middle School)
030	High School
032	Technology
034	18-21 Transition (Bridge)
040	Warehouse
041	Production
050	Transportation
070	Food Service

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 1) Sub-Objects

000	District-Wide
001	SPED Extended Year
002	IDEA 611
003	Idea 619
004	State Funds
008	Title IA
009	Title IVA
018	Title I, 1003
031	Dual Credit - High School
032	Computer Insurance
034	18-21 Transition (Bridges) Program
124	ROTC (Classroom)
125	ROTC (O&M)
155	Clearing Account
208	Title VI
220	Imprest
256	Welfare Activities
310	Executive Director Elementary Instruction
311	Executive Director Secondary Instruction
312	Executive Director Operational Support
321	B21 Construction
322	Patriot Exchange
323	Francis Case Community Involvement
335	OLDCC Grant #2
623	Fresh Fruits & Vegetable Program
901	BHOLC
920	Perkins
922	ARP Homeless
926	SD Teacher Mentoring Grant - State
927	SD Teacher Mentoring Grant - District
928	Homeland Security
929	MTSS
998	Title IIA

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(Pg. 2) Sub-Objects, Activities

400	Activities Director
405	Basketball
410	Cross Country
415	Football
425	Track & Field
427	Golf
428	HS Soccer
430	Volleyball
435	Wrestling
440	Intramurals
445	Cheerleading
447	Competitive Cheerleading
450	Competitive Dance
452	Patriot Power
455	Music
460	Annual
465	Educator's Rising
467	ROTC
475	Drama
480	Knowledge Bowl
481	E-Sports
482	Tech Ed.
485	Newspaper
487	Youth to Youth
490	National Honor Society
495	Student Government
497	Debate/Oral Interp.

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

(pg. 3) Sub-Objects, Clubs

010	DHS Ad Sponsors
025	DHS Ecology
027	DHS Golf
035	DHS Wrestling
036	DMS Wrestling
037	Girls Wrestling
040	DHS Track
042	DMS Track
045	DHS Band & Choir
047	DHS PBIS
048	DHS Native American
063	DMS Pace
065	DHS Dance
070	DHS Student Council
072	DMS Student Council
074	DHS Library
075	DMS Library
076	Art Activity
077	DHS Art Scholarship
078	DHS Industrial Technology
079	DHS E-Sports
080	DHS Knowledge Bowl
082	DMS Knowledge Bowl
084	DHS Soccer
085	Football
086	DMS 7th Football
089	DMS 7th Volleyball
092	DMS 8th Volleyball
094	DMS Robotics
095	DHS National Honor Society
097	DHS Debate
100	DMS Pride Shop
110	DHS Yearbook
115	DHS Cheer
117	DMS 8th Spirit Squad
119	DMS Travel Club
122	DMS Cross Country
124	Classroom ROTC
125	DHS ROTC
137	DHS German
140	DHS SADD
142	DMS Youth to Youth
150	DHS Drama
160	DHS Girls Basketball
162	DMS 7th Girls Basketball
164	DMS 8th Girls Basketball
167	DMS 7th Boys Basketball
169	DMS 8th Boys Basketball

FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411
			240	VES Activities
			255	Welfare
			272	VES Student Council
			526	Class of 2026
			527	Class of 2027
			528	Class of 2028
			529	Class of 2029
			530	Class of 20230

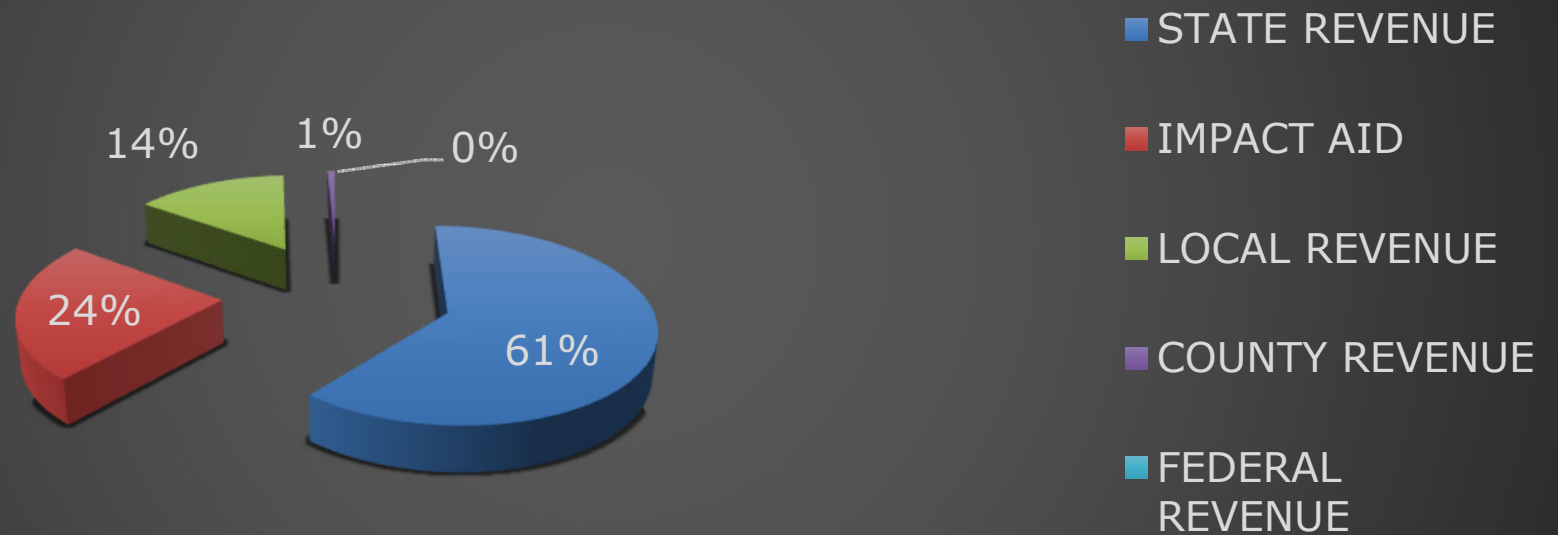
FUND	FUNCTION	BUILDING	SUB-OBJECT	OBJECT (sample example)
10	1111	014	000	411

Examples

(pg. 1) Objects

Teachers	111	Certified Salaries
Classroom Aides	112	Instructional Aides
Principals	113	Administrator Salary
Custodian	114	Classified Staff
Certified Subs	120	Certified Substitutes
Classified Subs	121	Classified Substitutes
Stipends	130	Overtime/Stipends
(Business Office Only)	140	Unused Sick Leave
(Business Office Only)	150	Early Retirement Payment
(Business Office Only)	190	Other Salaries
(Business Office Only)	210	Social Security
(Business Office Only)	220	Retirement
(Business Office Only)	230	Group Insurance
(Business Office Only)	240	Worker's Compensation
(Business Office Only)	250	Unemployment Insurance
Conference/Event Registration Costs	315	Registration
Consultant Agreements	319	Professional Services
Utilities	321	Utilities
Hire company to fix electrical issue	323	Repairs & Maintenance
Rent a tractor for snow removal	325	Rentals
SPED meeting required to pay mileage	332	Mileage Paid to Parents
Meals/lodging, etc for conference	334	Travel
Phone Bill	340	Communications
Newspaper Ad	350	Advertising
Black Hills Online Learning	371	Tuition
Pens, markers, paper, sticky notes	411	Non-Technology Supplies (last less than 1 year)
Headphones, charge cords, remotes	412	Technology Supplies
Diesel for buses	413	Motor Fuel
Textbooks	421	Printed Textbooks
Renewals (Zearn, Starfall, Brainpop, etc.)	422	Instructional Software
Online Textbooks	423	Electronic Textbooks
Scholastic Subscriptions/curriculum	424	Instructional Workbooks/Subscriptions
Library Magazine Subscriptions	425	Periodicals
Food	461	Food
(Business Office Only)	462	Cost of Sales - Donated
iPod	471	Computer Equipment Non-Capitalized, Non-Consumable
Admin Software (not for students)	472	Computer Software (Admin)
Software Site Licenses	473	Computer Licensing Fees
Staplers, calculators, furniture, etc.	479	Other Non-Consumable Supplies (last longer than 1 year)
(Capital Outlay Only)	510	Land
(Capital Outlay Only)	520	Buildings
(Capital Outlay Only)	530	Improvements other than Buildings
(Capital Outlay Only)	541	Computer Equipment
(Capital Outlay Only)	549	Other Equipment
(Capital Outlay Only)	550	Vehicles (Licensed)
Library Books	560	Library Media
Organizational Dues	640	Dues & Fees
(Business Office Only)	651	Property Insurance

GENERAL FUND REVENUE SOURCES 2026-2027 FISCAL YEAR



GENERAL FUND REVENUE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

8/20/2026

2026-2027

10	1110	AD VALOREM TAX	3,844,150
10	1119	MOBILE HOME TAX	48,200
10	1120	PRIOR YEAR TAX	49,950
10	1130	TAX DEED	0
10	1140	UTILITY TAX	165,700
10	1190	PENALTIES & INTEREST	10,000
10	1510	INTEREST EARNED	15,000
10	1710	ADMISSION	30,000
10	1711	TOURNAMENTS	250
10	1740	RENTALS	250
10	1790	YEARBOOK SALES	4,500
10	1990	OTHER REVENUE	15,000
10	1990	HEALTH FUND TRANSFER	20,000

LOCAL REVENUE: 4,203,000

10 2110 COUNTY APPORTIONMENT 205,000

COUNTY REVENUE: 205,000

10	3111	STATE AID	17,557,850
10	3112	STATE APPORTIONMENT	325,000
10	3114	BANK FRANCHISE	<u>70,150</u>

STATE REVENUE: 17,953,000

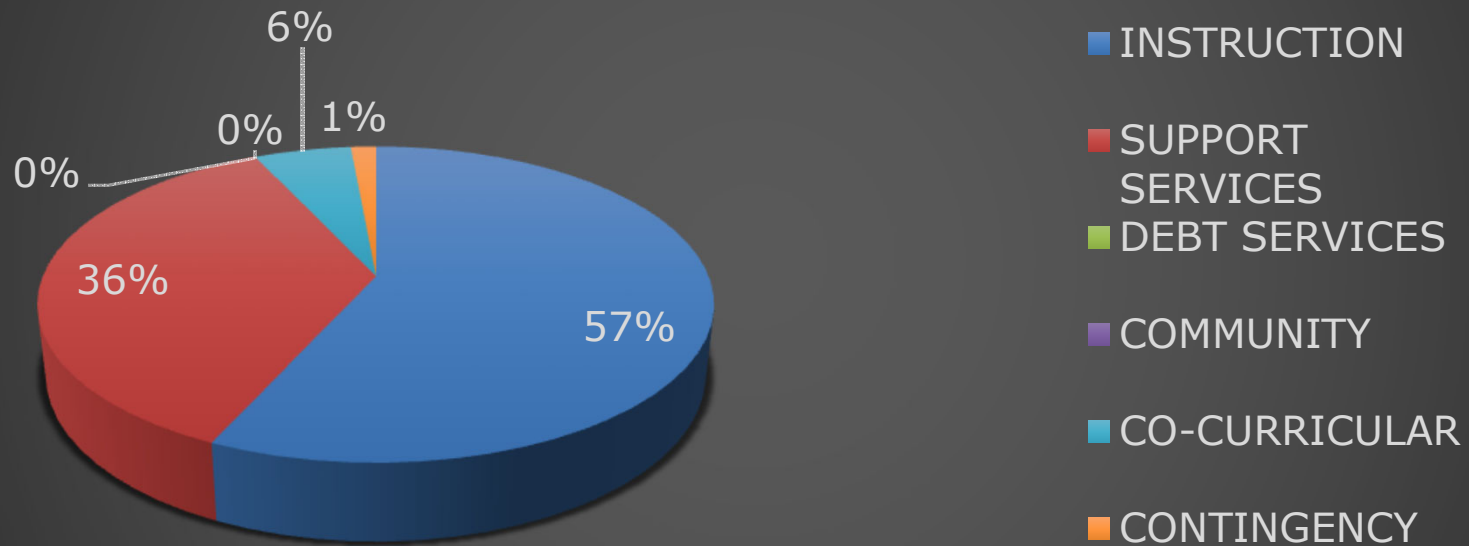
10	4121	NATIONAL MINERAL	500
10	4122	TAYLOR GRAZING	100

FEDERAL REVENUE: 600

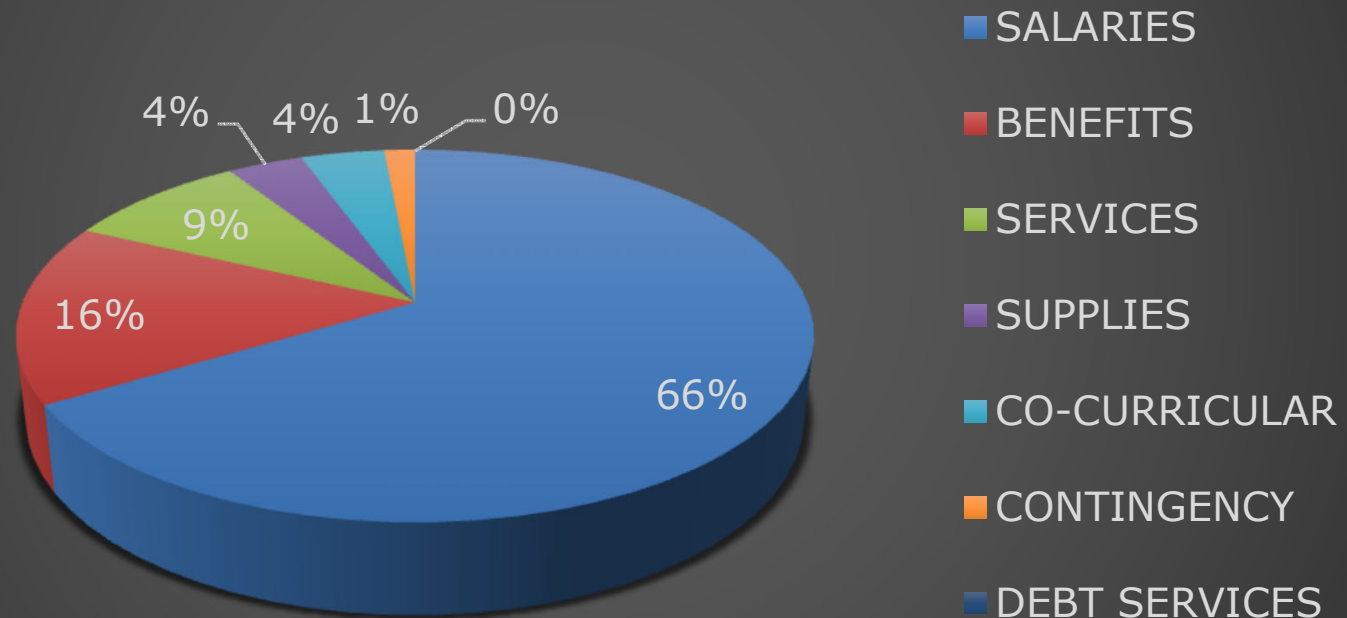
10 5110 TRANSFER FROM IMPACT AID: 6,863,400

TOTAL REVENUE: 29,225,000

GENERAL FUND EXPENDITURES 2026-2027 FISCAL YEAR



GENERAL FUND EXPENDITURES BY OBJECT 2026-2027 FISCAL YEAR



GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

Douglas School District 51-1

08/20/26

2026-2027

10	1111	012	000	111 CERTIFIED SALARIES	1,972,000
10	1111	012	000	112 INSTRUCTIONAL AIDES	32,430
10	1111	012	000	114 CLASSIFIED STAFF	39,104
10	1111	012	000	120 CERTIFIED SUBS.	75,000
10	1111	012	000	121 CLASSIFIED SUBS.	5,000
10	1111	012	000	140 UNUSED SICK LEAVE	19,720
10	1111	012	000	210 SOCIAL SECURITY	163,959
10	1111	012	000	220 RETIREMENT	122,612
10	1111	012	000	230 GROUP INSURANCE	217,696
10	1111	012	000	240 WORKER'S COMP.	10,109
10	1111	012	000	315 REGISTRATION	10,000
10	1111	012	000	319 PROF. SERVICES	82,550
10	1111	012	000	323 REPAIR & MAINT.	1,000
10	1111	012	000	334 TRAVEL	2,500
10	1111	012	000	340 COMMUNICATIONS	1,600
10	1111	012	000	411 NON-TECHNOLOGY SUPPLIES	18,100
10	1111	012	000	412 TECHNOLOGY SUPPLIES	350
10	1111	012	000	422 INSTRUCTIONAL SOFTWARE	4,600
10	1111	012	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	1,800
10	1111	012	000	461 FOOD	1,000
10	1111	012	000	472 SOFTWARE	2,000
10	1111	012	000	473 SOFTWARE LICENSING FEES	1,200
10	1111	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>10,000</u>

GENERAL INST. BADGER CLARK

2,794,330

10	1111	012	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>5,000</u>
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TOTAL BHOLC BADGER CLARK

5,000

10	1111	013	000	111 CERTIFIED SALARIES	2,050,000
10	1111	013	000	112 INSTRUCTIONAL AIDES	28,290
10	1111	013	000	114 CLASSIFIED STAFF	37,856
10	1111	013	000	120 CERTIFIED SUBS.	75,000
10	1111	013	000	121 CLASSIFIED SUBS.	5,000
10	1111	013	000	140 UNUSED SICK LEAVE	20,500
10	1111	013	000	210 SOCIAL SECURITY	169,573
10	1111	013	000	220 RETIREMENT	126,969
10	1111	013	000	230 GROUP INSURANCE	225,880
10	1111	013	000	240 WORKER'S COMP.	9,584
10	1111	013	000	315 REGISTRATION	8,000
10	1111	013	000	319 PROF. SERVICES	1,200
10	1111	013	000	334 TRAVEL	4,000
10	1111	013	000	340 COMMUNICATIONS	1,000
10	1111	013	000	411 NON-TECHNOLOGY SUPPLIES	20,000
10	1111	013	000	422 INSTRUCTIONAL SOFTWARE	5,000
10	1111	013	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,000
10	1111	013	000	461 FOOD	1,000
10	1111	013	000	471 COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM)	0
10	1111	013	000	472 SOFTWARE	1,200
10	1111	013	000	473 SOFTWARE LICENSING FEES	0
10	1111	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>15,200</u>

TOTAL GENERAL INST. FRANCIS CASE

2,807,252

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	1111	013	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	5,000
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TOTAL BHOLC FRANCIS CASE	5,000
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10	1111	014	000	111 CERTIFIED SALARIES	1,778,000
10	1111	014	000	112 INSTRUCTIONAL AIDES	32,430
10	1111	014	000	114 CLASSIFIED STAFF	35,360
10	1111	014	000	120 CERTIFIED SUBS.	75,000
10	1111	014	000	121 CLASSIFIED SUBS.	5,000
10	1111	014	000	140 UNUSED SICK LEAVE	17,780
10	1111	014	000	210 SOCIAL SECURITY	148,683
10	1111	014	000	220 RETIREMENT	110,747
10	1111	014	000	230 GROUP INSURANCE	172,677
10	1111	014	000	240 WORKER'S COMP.	9,023
10	1111	014	000	315 REGISTRATION	6,000
10	1111	014	000	319 PROF. SERVICES	500
10	1111	014	000	323 REPAIR & MAINT.	0
10	1111	014	000	334 TRAVEL	3,000
10	1111	014	000	340 COMMUNICATIONS	800
10	1111	014	000	411 NON-TECHNOLOGY SUPPLIES	23,550
10	1111	014	000	412 TECHNOLOGY SUPPLIES	500
10	1111	014	000	422 INSTRUCTIONAL SOFTWARE	3,000
10	1111	014	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	4,100
10	1111	014	000	461 FOOD	1,000
10	1111	014	000	471 COMPUTER EQUIPMENT (NON-CAPITALIZED, NON-CONSUM)	250
10	1111	014	000	472 SOFTWARE	2,000
10	1111	014	000	473 SOFTWARE LICENSING FEES	500
10	1111	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	10,000

TOTAL GENERAL INST. VANDENBERG	2,439,901
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10	1111	014	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	7,500
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TOTAL BHOLC VANDENBERG	7,500
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10	1121	020	000	111 CERTIFIED SALARIES	2,700,000
10	1121	020	000	112 INSTRUCTIONAL AIDES	31,395
10	1121	020	000	114 CLASSIFIED STAFF	31,616
10	1121	020	000	120 CERTIFIED SUBS.	75,000
10	1121	020	000	121 CLASSIFIED SUBS.	5,000
10	1121	020	000	130 OVERTIME / STIPENDS	600
10	1121	020	000	140 UNUSED SICK LEAVE	27,000
10	1121	020	000	210 SOCIAL SECURITY	219,602
10	1121	020	000	220 RETIREMENT	165,781
10	1121	020	000	230 GROUP INSURANCE	263,411
10	1121	020	000	240 WORKER'S COMP.	12,319
10	1121	020	000	315 REGISTRATION	1,500
10	1121	020	000	319 PROF. SERVICES	6,000
10	1121	020	000	323 REPAIR & MAINT.	0
10	1121	020	000	334 TRAVEL	600
10	1121	020	000	340 COMMUNICATIONS	3,000
10	1121	020	000	411 NON-TECHNOLOGY SUPPLIES	30,000
10	1121	020	000	412 TECHNOLOGY SUPPLIES	3,000
10	1121	020	000	422 INSTRUCTIONAL SOFTWARE	8,000
10	1121	020	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	8,000
10	1121	020	000	461 FOOD	2,000
10	1121	020	000	472 SOFTWARE	4,500
10	1121	020	000	473 SOFTWARE LICENSING FEES	0
10	1121	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	5,000
10	1121	020	000	640 DUES AND FEES	500

TOTAL GENERAL INST. MIDDLE SCHOOL	3,603,823
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	1121	020	208	315 REGISTRATION	500
10	1121	020	208	319 PROF. SERVICES	3,950
10	1121	020	208	334 TRAVEL	2,000
10	1121	020	208	411 NON-TECHNOLOGY SUPPLIES	1,000
10	1121	020	208	461 FOOD	3,000
10	1121	020	208	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>
TOTAL TITLE VI					<u><u>12,450</u></u>
10	1121	020	901	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>12,500</u>
TOTAL BHOLC MIDDLE SCHOOL					<u><u>12,500</u></u>
10	1131	030	000	111 CERTIFIED SALARIES	3,069,000
10	1131	030	000	112 INSTRUCTIONAL AIDES	54,326
10	1131	030	000	114 CLASSIFIED STAFF	34,112
10	1131	030	000	120 CERTIFIED SUBS.	75,000
10	1131	030	000	121 CLASSIFIED SUBS.	5,000
10	1131	030	000	130 OVERTIME / STIPENDS	3,900
10	1131	030	000	140 UNUSED SICK LEAVE	30,690
10	1131	030	000	210 SOCIAL SECURITY	250,310
10	1131	030	000	220 RETIREMENT	189,680
10	1131	030	000	230 GROUP INSURANCE	307,751
10	1131	030	000	240 WORKER'S COMP.	13,776
10	1131	030	000	315 REGISTRATION	1,500
10	1131	030	000	319 PROF. SERVICES	6,500
10	1131	030	000	323 REPAIR & MAINT.	3,000
10	1131	030	000	325 RENTALS	4,500
10	1131	030	000	334 TRAVEL	2,000
10	1131	030	000	340 COMMUNICATIONS	4,000
10	1131	030	000	411 NON-TECHNOLOGY SUPPLIES	67,000
10	1131	030	000	412 TECHNOLOGY SUPPLIES	300
10	1131	030	000	421 PRINTED TEXTBOOKS	1,000
10	1131	030	000	422 INSTRUCTIONAL SOFTWARE	3,000
10	1131	030	000	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,500
10	1131	030	000	461 FOOD	3,400
10	1131	030	000	472 SOFTWARE	9,000
10	1131	030	000	473 SOFTWARE LICENSING FEES	6,000
10	1131	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	11,000
10	1131	030	000	560 LIBRARY BOOKS	500
10	1131	030	000	640 DUES AND FEES	<u>100</u>
TOTAL GENERAL INST. HIGH SCHOOL					<u><u>4,158,845</u></u>
10	1131	030	031	371 DUAL CREDIT HIGH SCHOOL TUITION	21,500
10	1131	030	031	373 PAYMENTS-OTHER EDUCATIONAL INSTITUTIONS	<u>15,000</u>
TOTAL BHOLC HIGH SCHOOL/DUAL CREDIT HIGH SCHOOL					<u><u>36,500</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	1141	012	000	111 CERTIFIED SALARIES	118,250
10	1141	012	000	112 INSTRUCTIONAL AIDES	53,475
10	1141	012	000	120 CERTIFIED SUBS.	1,000
10	1141	012	000	121 CLASSIFIED SUBS.	250
10	1141	012	000	130 OVERTIME / STIPENDS	0
10	1141	012	000	140 UNUSED SICK LEAVE	1,183
10	1141	012	000	210 SOCIAL SECURITY	13,323
10	1141	012	000	220 RETIREMENT	10,449
10	1141	012	000	230 GROUP INSURANCE	17,068
10	1141	012	000	240 WORKER'S COMP.	763
10	1141	012	000	315 REGISTRATION	1,000
10	1141	012	000	319 PROF. SERVICES	3,000
10	1141	012	000	334 TRAVEL	2,000
10	1141	012	000	411 NON-TECHNOLOGY SUPPLIES	6,000
10	1141	012	000	412 TECHNOLOGY SUPPLIES	0
10	1141	012	000	461 FOOD	6,000
10	1141	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

PRE-KINDERGARTEN - BADGER CLARK

233,761

10	1141	013	000	111 CERTIFIED SALARIES	120,000
10	1141	013	000	112 INSTRUCTIONAL AIDES	51,405
10	1141	013	000	120 CERTIFIED SUBS.	1,000
10	1141	013	000	121 CLASSIFIED SUBS.	250
10	1141	013	000	130 OVERTIME / STIPENDS	0
10	1141	013	000	140 UNUSED SICK LEAVE	1,200
10	1141	013	000	210 SOCIAL SECURITY	13,300
10	1141	013	000	220 RETIREMENT	10,431
10	1141	013	000	230 GROUP INSURANCE	17,766
10	1141	013	000	240 WORKER'S COMP.	396
10	1141	013	000	315 REGISTRATION	500
10	1141	013	000	319 PROF. SERVICES	1,500
10	1141	013	000	334 TRAVEL	1,000
10	1141	013	000	411 NON-TECHNOLOGY SUPPLIES	3,000
10	1141	013	000	412 TECHNOLOGY SUPPLIES	0
10	1141	013	000	461 FOOD	3,000
10	1141	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

PRE-KINDERGARTEN - FRANCIS CASE

224,748

10	1250	000	000	111 CERTIFIED SALARIES	79,500
10	1250	000	000	112 INSTRUCTIONAL AIDES	23,506
10	1250	000	000	210 SOCIAL SECURITY	7,880
10	1250	000	000	220 RETIREMENT	6,180
10	1250	000	000	230 GROUP INSURANCE	8,882
10	1250	000	000	240 WORKER'S COMP.	441
10	1250	000	000	315 REGISTRATION	700
10	1250	000	000	334 TRAVEL	1,500
10	1250	000	000	340 COMMUNICATIONS	0
10	1250	000	000	411 NON-TECHNOLOGY SUPPLIES	1,500
10	1250	000	000	412 TECHNOLOGY SUPPLIES	0
10	1250	000	000	422 INSTRUCTIONAL SOFTWARE	0
10	1250	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL CULTURALLY DIFFERENT (ESL)

130,189

TOTAL INSTRUCTION 1000

16,471,800

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2111	006	000	319 PROF. SERVICES	<u>170,000</u>
TOTAL LIASON					<u><u>170,000</u></u>
10	2113	000	000	111 OVERTIME / STIPENDS	64,250
10	2113	000	000	210 SOCIAL SECURITY	4,915
10	2113	000	000	220 RETIREMENT	3,855
10	2113	000	000	230 GROUP INSURANCE	8,185
10	2113	000	000	240 WORKER'S COMP.	314
10	2113	000	000	315 REGISTRATION	200
10	2113	000	000	334 TRAVEL	2,000
10	2113	000	000	411 NON-TECHNOLOGY SUPPLIES	75
10	2113	000	000	412 TECHNOLOGY SUPPLIES	0
10	2113	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL FAMILY SERVICES					<u><u>83,794</u></u>
10	2121	006	000	130 OVERTIME / STIPENDS	1,700
10	2121	006	000	315 REGISTRATION	500
10	2121	006	000	319 PROF. SERVICES	26,000
10	2121	006	000	334 TRAVEL	1,500
10	2121	006	000	411 NON-TECHNOLOGY SUPPLIES	15,000
10	2121	006	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL CENTRAL TESTING					<u><u>44,700</u></u>
10	2122	012	000	111 CERTIFIED SALARIES	79,350
10	2122	012	000	130 OVERTIME / STIPENDS	2,000
10	2122	012	000	140 UNUSED SICK LEAVE	794
10	2122	012	000	210 SOCIAL SECURITY	6,284
10	2122	012	000	220 RETIREMENT	4,761
10	2122	012	000	230 GROUP INSURANCE	8,185
10	2122	012	000	240 WORKER'S COMP.	357
10	2122	012	000	315 REGISTRATION	150
10	2122	012	000	334 TRAVEL	150
10	2122	012	000	411 NON-TECHNOLOGY SUPPLIES	600
10	2122	012	000	412 TECHNOLOGY SUPPLIES	0
10	2122	012	000	472 SOFTWARE	0
10	2122	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>
TOTAL GUIDANCE BADGER CLARK					<u><u>104,630</u></u>
10	2122	013	000	111 CERTIFIED SALARIES	64,250
10	2122	013	000	130 OVERTIME / STIPENDS	2,000
10	2122	013	000	140 UNUSED SICK LEAVE	643
10	2122	013	000	210 SOCIAL SECURITY	5,117
10	2122	013	000	220 RETIREMENT	3,855
10	2122	013	000	230 GROUP INSURANCE	8,185
10	2122	013	000	240 WORKER'S COMP.	271
10	2122	013	000	315 REGISTRATION	150
10	2122	013	000	334 TRAVEL	150
10	2122	013	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	013	000	412 TECHNOLOGY SUPPLIES	0
10	2122	013	000	472 SOFTWARE	2,000
10	2122	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>
TOTAL GUIDANCE FRANCIS CASE					<u><u>87,371</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2122	014	000	111 CERTIFIED SALARIES	76,500
10	2122	014	000	130 OVERTIME / STIPENDS	2,000
10	2122	014	000	140 UNUSED SICK LEAVE	765
10	2122	014	000	210 SOCIAL SECURITY	6,064
10	2122	014	000	220 RETIREMENT	4,590
10	2122	014	000	230 GROUP INSURANCE	8,185
10	2122	014	000	240 WORKER'S COMP.	348
10	2122	014	000	315 REGISTRATION	150
10	2122	014	000	334 TRAVEL	150
10	2122	014	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	014	000	412 TECHNOLOGY SUPPLIES	0
10	2122	014	000	472 SOFTWARE	2,000
10	2122	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>50</u>

TOTAL GUIDANCE VANDENBERG	<u><u>101,502</u></u>
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10	2122	020	000	111 CERTIFIED SALARIES	125,095
10	2122	020	000	114 CLASSIFIED STAFF	32,864
10	2122	020	000	130 OVERTIME / STIPENDS	3,000
10	2122	020	000	140 UNUSED SICK LEAVE	1,251
10	2122	020	000	210 SOCIAL SECURITY	12,409
10	2122	020	000	220 RETIREMENT	9,478
10	2122	020	000	230 GROUP INSURANCE	9,580
10	2122	020	000	240 WORKER'S COMP.	666
10	2122	020	000	315 REGISTRATION	200
10	2122	020	000	334 TRAVEL	300
10	2122	020	000	340 COMMUNICATIONS	25
10	2122	020	000	411 NON-TECHNOLOGY SUPPLIES	700
10	2122	020	000	412 TECHNOLOGY SUPPLIES	0
10	2122	020	000	472 SOFTWARE	0
10	2122	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>

TOTAL GUIDANCE MIDDLE SCHOOL	<u><u>197,568</u></u>
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10	2122	030	000	111 CERTIFIED SALARIES	154,786
10	2122	030	000	114 CLASSIFIED STAFF	32,864
10	2122	030	000	130 OVERTIME / STIPENDS	3,000
10	2122	030	000	140 UNUSED SICK LEAVE	1,548
10	2122	030	000	210 SOCIAL SECURITY	14,703
10	2122	030	000	220 RETIREMENT	11,259
10	2122	030	000	230 GROUP INSURANCE	24,556
10	2122	030	000	240 WORKER'S COMP.	880
10	2122	030	000	315 REGISTRATION	200
10	2122	030	000	334 TRAVEL	300
10	2122	030	000	340 COMMUNICATIONS	200
10	2122	030	000	411 NON-TECHNOLOGY SUPPLIES	750
10	2122	030	000	412 TECHNOLOGY SUPPLIES	0
10	2122	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>250</u>

TOTAL GUIDANCE HIGH SCHOOL	<u><u>245,296</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2134	006	000	121 CERTIFIED SUBS.	10,000
10	2134	006	000	210 SOCIAL SECURITY	765
10	2134	006	000	220 RETIREMENT	600
10	2134	006	000	315 REGISTRATION	500
10	2134	006	000	334 TRAVEL	500
10	2134	006	000	340 COMMUNICATIONS	0
10	2134	006	000	411 NON-TECHNOLOGY SUPPLIES	9,000
10	2134	006	000	412 TECHNOLOGY SUPPLIES	0
10	2134	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
DISTRICT NURSE					<u><u>21,865</u></u>
10	2134	012	000	114 CLASSIFIED STAFF	54,549
10	2134	012	000	130 OVERTIME / STIPENDS	500
10	2134	012	000	210 SOCIAL SECURITY	4,173
10	2134	012	000	220 RETIREMENT	3,273
10	2134	012	000	230 GROUP INSURANCE	8,185
10	2134	012	000	240 WORKER'S COMP.	<u>237</u>
BADGER CLARK NURSE					<u><u>70,917</u></u>
10	2134	013	000	114 CLASSIFIED STAFF	57,758
10	2134	013	000	130 OVERTIME / STIPENDS	500
10	2134	013	000	210 SOCIAL SECURITY	4,418
10	2134	013	000	220 RETIREMENT	3,465
10	2134	013	000	230 GROUP INSURANCE	697
10	2134	013	000	240 WORKER'S COMP.	<u>252</u>
FRANCIS CASE NURSE					<u><u>67,090</u></u>
10	2134	014	000	114 CLASSIFIED STAFF	56,688
10	2134	014	000	130 OVERTIME / STIPENDS	500
10	2134	014	000	210 SOCIAL SECURITY	4,337
10	2134	014	000	220 RETIREMENT	3,401
10	2134	014	000	230 GROUP INSURANCE	8,185
10	2134	014	000	240 WORKER'S COMP.	<u>242</u>
VANDENBERG NURSE					<u><u>73,353</u></u>
10	2134	020	000	114 CLASSIFIED STAFF	56,688
10	2134	020	000	130 OVERTIME / STIPENDS	500
10	2134	020	000	210 SOCIAL SECURITY	4,337
10	2134	020	000	220 RETIREMENT	3,401
10	2134	020	000	230 GROUP INSURANCE	8,185
10	2134	020	000	240 WORKER'S COMP.	<u>242</u>
MIDDLE SCHOOL NURSE					<u><u>73,353</u></u>
10	2139	000	700	130 OVERTIME / STIPENDS	1,500
10	2139	000	700	210 SOCIAL SECURITY	115
10	2139	000	700	220 RETIREMENT	90
10	2139	000	700	319 PROF. SERVICES	4,320
10	2139	000	700	411 NON-TECHNOLOGY SUPPLIES	20,000
10	2139	000	700	690 MISC. EXPENDITURES	<u>13,000</u>
WELLNESS CLINIC					<u><u>39,025</u></u>
TOTAL HEALTH SERVICE					<u><u>345,603</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2212	002	000	130 OVERTIME / STIPENDS	10,000
10	2212	002	000	210 SOCIAL SECURITY	765
10	2212	002	000	220 RETIREMENT	600
10	2212	002	000	315 REGISTRATION	500
10	2212	002	000	319 PROF. SERVICES	20,000
10	2212	002	000	334 TRAVEL	500
10	2212	002	000	340 COMMUNICATIONS	300
10	2212	002	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2212	002	000	412 TECHNOLOGY SUPPLIES	0
10	2212	002	000	473 SOFTWARE LICENSING FEES	31,000
10	2212	002	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2212	002	000	640 DUES AND FEES	<u>500</u>

TOTAL CURRICULUM	65,165
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10	2213	002	000	130 OVERTIME / STIPENDS	15,000
10	2213	002	000	210 SOCIAL SECURITY	1,148
10	2213	002	000	220 RETIREMENT	900
10	2213	002	000	319 PROF. SERVICES	110,000
10	2213	002	000	340 COMMUNICATIONS	100
10	2213	002	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2213	002	000	412 TECHNOLOGY SUPPLIES	0
10	2213	002	000	461 FOOD	100
10	2213	002	000	640 DUES AND FEES	<u>1,000</u>

TOTAL STAFF DEVELOPMENT	129,248
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10	2222	012	000	112 INSTRUCTIONAL AIDES	41,400
10	2222	012	000	210 SOCIAL SECURITY	3,167
10	2222	012	000	220 RETIREMENT	2,484
10	2222	012	000	230 GROUP INSURANCE	8,534
10	2222	012	000	240 WORKER'S COMP.	186
10	2222	012	000	315 REGISTRATION	300
10	2222	012	000	319 PROF. SERVICES	1,200
10	2222	012	000	325 RENTALS	20
10	2222	012	000	334 TRAVEL	30
10	2222	012	000	411 NON-TECHNOLOGY SUPPLIES	445
10	2222	012	000	412 TECHNOLOGY SUPPLIES	100
10	2222	012	000	425 PERIODICALS	375
10	2222	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY BADGER CLARK	59,241
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10	2222	013	000	112 INSTRUCTIONAL AIDES	48,760
10	2222	013	000	210 SOCIAL SECURITY	3,730
10	2222	013	000	220 RETIREMENT	2,926
10	2222	013	000	230 GROUP INSURANCE	8,534
10	2222	013	000	240 WORKER'S COMP.	222
10	2222	013	000	315 REGISTRATION	420
10	2222	013	000	319 PROF. SERVICES	800
10	2222	013	000	325 RENTALS	20
10	2222	013	000	334 TRAVEL	30
10	2222	013	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	013	000	412 TECHNOLOGY SUPPLIES	100
10	2222	013	000	425 PERIODICALS	525
10	2222	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY FRANCIS CASE	67,642
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2222	014	000	112 INSTRUCTIONAL AIDES	54,832
10	2222	014	000	210 SOCIAL SECURITY	4,195
10	2222	014	000	220 RETIREMENT	3,290
10	2222	014	000	230 GROUP INSURANCE	8,883
10	2222	014	000	240 WORKER'S COMP.	181
10	2222	014	000	315 REGISTRATION	420
10	2222	014	000	319 PROF. SERVICES	800
10	2222	014	000	325 RENTALS	20
10	2222	014	000	334 TRAVEL	30
10	2222	014	000	411 NON-TECHNOLOGY SUPPLIES	575
10	2222	014	000	412 TECHNOLOGY SUPPLIES	100
10	2222	014	000	425 PERIODICALS	1,000
10	2222	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY VANDENBERG	<u><u>75,326</u></u>
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10	2222	020	000	112 INSTRUCTIONAL AIDES	26,864
10	2222	020	000	210 SOCIAL SECURITY	2,055
10	2222	020	000	220 RETIREMENT	1,612
10	2222	020	000	230 GROUP INSURANCE	697
10	2222	020	000	240 WORKER'S COMP.	107
10	2222	020	000	315 REGISTRATION	500
10	2222	020	000	319 PROF. SERVICES	1,200
10	2222	020	000	325 RENTALS	20
10	2222	020	000	334 TRAVEL	400
10	2222	020	000	411 NON-TECHNOLOGY SUPPLIES	625
10	2222	020	000	412 TECHNOLOGY SUPPLIES	100
10	2222	020	000	425 PERIODICALS	1,300
10	2222	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY MIDDLE SCHOOL	<u><u>36,480</u></u>
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10	2222	030	000	112 INSTRUCTIONAL AIDES	34,592
10	2222	030	000	210 SOCIAL SECURITY	2,646
10	2222	030	000	220 RETIREMENT	2,076
10	2222	030	000	230 GROUP INSURANCE	8,185
10	2222	030	000	240 WORKER'S COMP.	544
10	2222	030	000	315 REGISTRATION	500
10	2222	030	000	319 PROF. SERVICES	3,000
10	2222	030	000	325 RENTALS	20
10	2222	030	000	334 TRAVEL	400
10	2222	030	000	411 NON-TECHNOLOGY SUPPLIES	435
10	2222	030	000	412 TECHNOLOGY SUPPLIES	100
10	2222	030	000	425 PERIODICALS	2,300
10	2222	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL LIBRARY HIGH SCHOOL	<u><u>55,798</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2227	032	000	113 COORDINATOR SALARY	84,692
10	2227	032	000	114 CLASSIFIED STAFF	310,286
10	2227	032	000	121 CLASSIFIED SUBS.	500
10	2227	032	000	130 OVERTIME / STIPENDS	3,600
10	2227	032	000	210 SOCIAL SECURITY	30,529
10	2227	032	000	220 RETIREMENT	23,945
10	2227	032	000	230 GROUP INSURANCE	41,623
10	2227	032	000	240 WORKER'S COMP.	1,792
10	2227	032	000	315 REGISTRATION	1,500
10	2227	032	000	319 PROF. SERVICES	180,000
10	2227	032	000	323 REPAIR & MAINT.	9,000
10	2227	032	000	334 TRAVEL	5,000
10	2227	032	000	340 COMMUNICATIONS	9,000
10	2227	032	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2227	032	000	412 TECHNOLOGY SUPPLIES	6,000
10	2227	032	000	461 FOOD	0
10	2227	032	000	471 COMPUTER EQUIPMENT NON-CONSUMABLE, NON-CAPITAI	5,000
10	2227	032	000	472 SOFTWARE	21,000
10	2227	032	000	473 SOFTWARE LICENSING FEES	75,000
10	2227	032	000	479 OTHER NON-CONSUMABLE SUPPLIES	400
10	2227	032	000	640 DUES AND FEES	<u>0</u>

TOTAL TECHNOLOGY DEPARTMENT

809,867

10	2311	001	000	190 BOARD PER DIEM	17,000
10	2311	001	000	210 SOCIAL SECURITY	1,301
10	2311	001	000	220 RETIREMENT	1,020
10	2311	001	000	315 REGISTRATION	1,750
10	2311	001	000	319 PROF. SERVICES	15,000
10	2311	001	000	334 TRAVEL	4,200
10	2311	001	000	340 COMMUNICATIONS	6,000
10	2311	001	000	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2311	001	000	412 TECHNOLOGY SUPPLIES	100
10	2311	001	000	425 PERIODICALS	250
10	2311	001	000	461 FOOD	7,500
10	2311	001	000	472 SOFTWARE	2,000
10	2311	001	000	473 SOFTWARE LICENSING FEES	2,550
10	2311	001	000	640 DUES AND FEES	<u>27,000</u>

TOTAL BOARD OF EDUCATION

87,171

10	2314	004	000	319 PROF. SERVICES	750
10	2314	004	000	411 NON-TECHNOLOGY SUPPLIES	150
10	2314	004	000	412 TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL ELECTION SERVICES

900

10	2315	001	000	319 PROF. SERVICES	<u>35,000</u>
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TOTAL LEGAL SERVICES

35,000

10	2317	004	000	319 PROF. SERVICES	<u>65,000</u>
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TOTAL AUDIT SERVICES

65,000

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2321	001	000	113 ADMINISTRATOR SALARY	185,532
10	2321	001	000	114 CLASSIFIED STAFF	69,316
10	2321	001	000	140 UNUSED SICK LEAVE	1,855
10	2321	001	000	210 SOCIAL SECURITY	19,638
10	2321	001	000	220 RETIREMENT	15,291
10	2321	001	000	230 GROUP INSURANCE	30,115
10	2321	001	000	240 WORKER'S COMP.	1,150
10	2321	001	000	315 REGISTRATION	2,500
10	2321	001	000	319 PROF. SERVICES	12,000
10	2321	001	000	334 TRAVEL	13,500
10	2321	001	000	340 COMMUNICATIONS	250
10	2321	001	000	411 NON-TECHNOLOGY SUPPLIES	750
10	2321	001	000	412 TECHNOLOGY SUPPLIES	250
10	2321	001	000	425 PERIODICALS	0
10	2321	001	000	461 FOOD	1,200
10	2321	001	000	479 OTHER NON-CONSUMABLE SUPPLIES	600
10	2321	001	000	640 DUES AND FEES	<u>2,500</u>

TOTAL SUPERINTENDENT'S OFFICE	356,447
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10	2322	000	000	113 COORDINATOR SALARY	81,581
10	2322	000	000	210 SOCIAL SECURITY	6,241
10	2322	000	000	220 RETIREMENT	4,895
10	2322	000	000	230 GROUP INSURANCE	8,185
10	2322	000	000	240 WORKER'S COMP.	371
10	2322	000	000	315 REGISTRATION	850
10	2322	000	000	319 PROF. SERVICES	1,000
10	2322	000	000	334 TRAVEL	1,400
10	2322	000	000	340 COMMUNICATIONS	400
10	2322	000	000	411 NON-TECHNOLOGY SUPPLIES	15,000
10	2322	000	000	412 TECHNOLOGY SUPPLIES	100
10	2322	000	000	461 FOOD	0
10	2322	000	000	472 SOFTWARE	575
10	2322	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	2,500
10	2322	000	000	640 DUES AND FEES	<u>325</u>

TOTAL COMMUNICATIONS	123,423
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10	2329	002	310	113 ADMINISTRATOR SALARY	149,049
10	2329	002	310	114 CLASSIFIED STAFF	22,968
10	2329	002	310	140 UNUSED SICK LEAVE	1,490
10	2329	002	310	210 SOCIAL SECURITY	13,273
10	2329	002	310	220 RETIREMENT	8,943
10	2329	002	310	230 GROUP INSURANCE	2,378
10	2329	002	310	240 WORKER'S COMP.	776
10	2329	002	310	315 REGISTRATION	850
10	2329	002	310	334 TRAVEL	2,400
10	2329	002	310	340 COMMUNICATIONS	150
10	2329	002	310	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2329	002	310	412 TECHNOLOGY SUPPLIES	0
10	2329	002	310	425 PERIODICALS	250
10	2329	002	310	461 FOOD	100
10	2329	002	310	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	310	640 DUES AND FEES	<u>1,500</u>

TOTAL EXECUTIVE DIRECTOR - ELEMENTARY	206,128
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2329	002	311	113 ADMINISTRATOR SALARY	127,088
10	2329	002	311	114 CLASSIFIED STAFF	22,968
10	2329	002	311	140 UNUSED SICK LEAVE	1,271
10	2329	002	311	210 SOCIAL SECURITY	11,577
10	2329	002	311	220 RETIREMENT	7,625
10	2329	002	311	230 GROUP INSURANCE	22,280
10	2329	002	311	240 WORKER'S COMP.	675
10	2329	002	311	315 REGISTRATION	1,300
10	2329	002	311	319 PROF. SERVICES	20,000
10	2329	002	311	334 TRAVEL	1,600
10	2329	002	311	340 COMMUNICATIONS	0
10	2329	002	311	350 ADVERTISING	0
10	2329	002	311	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2329	002	311	412 TECHNOLOGY SUPPLIES	500
10	2329	002	311	425 PERIODICALS	250
10	2329	002	311	461 FOOD	0
10	2329	002	311	479 OTHER NON-CONSUMABLE SUPPLIES	1,000
10	2329	002	311	640 DUES AND FEES	<u>1,500</u>

TOTAL EXECUTIVE DIRECTOR - SECONDARY	<u><u>220,634</u></u>
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10	2329	002	312	113 ADMINISTRATOR SALARY	129,630
10	2329	002	312	140 UNUSED SICK LEAVE	1,296
10	2329	002	312	210 SOCIAL SECURITY	10,016
10	2329	002	312	220 RETIREMENT	7,778
10	2329	002	312	230 GROUP INSURANCE	19,963
10	2329	002	312	240 WORKER'S COMP.	588
10	2329	002	312	315 REGISTRATION	2,000
10	2329	002	312	319 PROF. SERVICES	8,000
10	2329	002	312	334 TRAVEL	1,000
10	2329	002	312	340 COMMUNICATIONS	150
10	2329	002	312	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2329	002	312	412 TECHNOLOGY SUPPLIES	500
10	2329	002	312	425 PERIODICALS	100
10	2329	002	312	461 FOOD	100
10	2329	002	312	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2329	002	312	640 DUES AND FEES	<u>3,000</u>

TOTAL EXECUTIVE DIRECTOR - OPERATIONAL SUPPORT	<u><u>185,621</u></u>
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10	2410	012	000	113 ADMINISTRATOR SALARY	114,345
10	2410	012	000	114 CLASSIFIED STAFF	41,322
10	2410	012	000	130 OVERTIME / STIPENDS	12,200
10	2410	012	000	140 UNUSED SICK LEAVE	1,143
10	2410	012	000	210 SOCIAL SECURITY	12,929
10	2410	012	000	220 RETIREMENT	9,340
10	2410	012	000	230 GROUP INSURANCE	16,370
10	2410	012	000	240 WORKER'S COMP.	740
10	2410	012	000	315 REGISTRATION	1,250
10	2410	012	000	334 TRAVEL	2,250
10	2410	012	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2410	012	000	412 TECHNOLOGY SUPPLIES	0
10	2410	012	000	479 OTHER NON-CONSUMABLE SUPPLIES	250
10	2410	012	000	640 DUES AND FEES	<u>1,000</u>

TOTAL PRIN. OFFICE BADGER CLARK	<u><u>214,140</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2410	013	000	113 ADMINISTRATOR SALARY	123,953
10	2410	013	000	114 CLASSIFIED STAFF	41,322
10	2410	013	000	130 OVERTIME / STIPENDS	10,000
10	2410	013	000	140 UNUSED SICK LEAVE	1,240
10	2410	013	000	210 SOCIAL SECURITY	13,503
10	2410	013	000	220 RETIREMENT	9,917
10	2410	013	000	230 GROUP INSURANCE	16,370
10	2410	013	000	240 WORKER'S COMP.	759
10	2410	013	000	315 REGISTRATION	900
10	2410	013	000	334 TRAVEL	1,900
10	2410	013	000	411 NON-TECHNOLOGY SUPPLIES	0
10	2410	013	000	412 TECHNOLOGY SUPPLIES	0
10	2410	013	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	013	000	640 DUES AND FEES	<u>1,000</u>

TOTAL PRIN. OFFICE FRANCIS CASE	<u><u>220,863</u></u>
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10	2410	014	000	113 ADMINISTRATOR SALARY	116,760
10	2410	014	000	114 CLASSIFIED STAFF	41,322
10	2410	014	000	130 OVERTIME / STIPENDS	11,200
10	2410	014	000	140 UNUSED SICK LEAVE	1,168
10	2410	014	000	210 SOCIAL SECURITY	13,039
10	2410	014	000	220 RETIREMENT	9,485
10	2410	014	000	230 GROUP INSURANCE	8,882
10	2410	014	000	240 WORKER'S COMP.	738
10	2410	014	000	315 REGISTRATION	1,000
10	2410	014	000	334 TRAVEL	2,000
10	2410	014	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2410	014	000	412 TECHNOLOGY SUPPLIES	0
10	2410	014	000	479 OTHER NON-CONSUMABLE SUPPLIES	500
10	2410	014	000	640 DUES AND FEES	<u>500</u>

TOTAL PRIN. OFFICE VANDENBERG	<u><u>207,094</u></u>
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10	2410	020	000	113 ADMINISTRATOR SALARY	332,790
10	2410	020	000	114 CLASSIFIED STAFF	33,654
10	2410	020	000	130 OVERTIME / STIPENDS	8,000
10	2410	020	000	140 UNUSED SICK LEAVE	3,328
10	2410	020	000	210 SOCIAL SECURITY	28,900
10	2410	020	000	220 RETIREMENT	21,987
10	2410	020	000	230 GROUP INSURANCE	17,765
10	2410	020	000	240 WORKER'S COMP.	1,655
10	2410	020	000	315 REGISTRATION	2,000
10	2410	020	000	319 PROF. SERVICES	0
10	2410	020	000	323 REPAIR & MAINT.	0
10	2410	020	000	334 TRAVEL	500
10	2410	020	000	411 NON-TECHNOLOGY SUPPLIES	500
10	2410	020	000	412 TECHNOLOGY SUPPLIES	0
10	2410	020	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	020	000	640 DUES AND FEES	<u>2,000</u>

TOTAL PRIN. OFFICE MIDDLE SCHOOL	<u><u>453,078</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2410	030	000	113 ADMINISTRATOR SALARY	225,215
10	2410	030	000	114 CLASSIFIED STAFF	41,322
10	2410	030	000	130 OVERTIME / STIPENDS	1,200
10	2410	030	000	140 UNUSED SICK LEAVE	2,252
10	2410	030	000	210 SOCIAL SECURITY	20,654
10	2410	030	000	220 RETIREMENT	16,064
10	2410	030	000	230 GROUP INSURANCE	17,068
10	2410	030	000	240 WORKER'S COMP.	1,279
10	2410	030	000	315 REGISTRATION	1,500
10	2410	030	000	319 PROF. SERVICES	500
10	2410	030	000	323 REPAIR & MAINT.	0
10	2410	030	000	334 TRAVEL	4,000
10	2410	030	000	411 NON-TECHNOLOGY SUPPLIES	0
10	2410	030	000	412 TECHNOLOGY SUPPLIES	0
10	2410	030	000	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	2410	030	000	640 DUES AND FEES	<u>1,000</u>

	TOTAL PRIN. OFFICE HIGH SCHOOL		<u><u>332,055</u></u>
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10	2521	004	000	113 ADMINISTRATOR SALARY	146,500
10	2521	004	334	113 COORDINATOR SALARY	80,000
10	2521	004	000	114 CLASSIFIED STAFF	194,788
10	2521	004	000	121 CLASSIFIED SUBS.	500
10	2521	004	000	140 UNUSED SICK LEAVE	4,213
10	2521	004	000	210 SOCIAL SECURITY	32,589
10	2521	004	000	220 RETIREMENT	25,277
10	2521	004	000	230 GROUP INSURANCE	47,183
10	2521	004	000	240 WORKER'S COMP.	1,578
10	2521	004	000	315 REGISTRATION	2,000
10	2521	004	000	319 PROF. SERVICES	3,500
10	2521	004	000	323 REPAIR & MAINT.	0
10	2521	004	000	334 TRAVEL	12,500
10	2521	004	000	340 COMMUNICATIONS	2,000
10	2521	004	000	411 NON-TECHNOLOGY SUPPLIES	4,800
10	2521	004	000	412 TECHNOLOGY SUPPLIES	250
10	2521	004	000	425 PERIODICALS	0
10	2521	004	000	461 FOOD	100
10	2521	004	000	472 SOFTWARE	18,000
10	2521	004	000	479 OTHER NON-CONSUMABLE SUPPLIES	1,500
10	2521	004	000	640 DUES AND FEES	<u>2,000</u>

	TOTAL FISCAL SERVICES		<u><u>579,278</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2541	005	000	113 COORDINATOR SALARY	85,228
10	2541	005	000	114 CLASSIFIED STAFF	330,426
10	2541	005	000	121 CLASSIFIED SUBS.	500
10	2541	005	000	210 SOCIAL SECURITY	31,836
10	2541	005	000	220 RETIREMENT	24,939
10	2541	005	000	230 GROUP INSURANCE	45,716
10	2541	005	000	240 WORKER'S COMP.	1,659
10	2541	005	000	315 REGISTRATION	2,000
10	2541	005	000	319 PROF. SERVICES	120,750
10	2541	005	000	321 UTILITIES	149,350
10	2541	005	000	323 REPAIR & MAINT.	75,000
10	2541	005	000	334 TRAVEL	2,500
10	2541	005	000	340 COMMUNICATIONS	25,500
10	2541	005	000	350 ADVERTISING	0
10	2541	005	000	411 NON-TECHNOLOGY SUPPLIES	50,000
10	2541	005	000	412 TECHNOLOGY SUPPLIES	0
10	2541	005	000	413 MOTOR FUEL	0
10	2541	005	000	425 PERIODICALS	0
10	2541	005	000	461 FOOD	1,000
10	2541	005	000	472 SOFTWARE	15,000
10	2541	005	000	473 SOFTWARE LICENSING FEES	0
10	2541	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	60,000
10	2541	005	000	651 PROPERTY INS.	<u>510,000</u>

TOTAL MAINTENANCE CENTRAL

1,531,404

10	2542	005	000	114 CLASSIFIED STAFF	31,800
10	2542	005	000	121 CLASSIFIED SUBS.	2,000
10	2542	005	000	130 OVERTIME / STIPENDS	4,000
10	2542	005	000	210 SOCIAL SECURITY	2,892
10	2542	005	000	220 RETIREMENT	2,148
10	2542	005	000	230 GROUP INSURANCE	0
10	2542	005	000	240 WORKER'S COMP.	290
10	2542	005	000	321 UTILITIES	46,350
10	2542	005	000	411 NON-TECHNOLOGY SUPPLIES	91,000
10	2542	005	000	412 TECHNOLOGY SUPPLIES	0
10	2542	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL CUSTODIAL CENTRAL

180,480

10	2542	012	000	114 CLASSIFIED STAFF	129,772
10	2542	012	000	210 SOCIAL SECURITY	9,928
10	2542	012	000	220 RETIREMENT	7,786
10	2542	012	000	230 GROUP INSURANCE	17,068
10	2542	012	000	240 WORKER'S COMP.	490
10	2542	012	000	321 UTILITIES	<u>61,800</u>

TOTAL CUSTODIAL BADGER CLARK

226,844

10	2542	013	000	114 CLASSIFIED STAFF	172,576
10	2542	013	000	210 SOCIAL SECURITY	13,202
10	2542	013	000	220 RETIREMENT	10,355
10	2542	013	000	230 GROUP INSURANCE	25,253
10	2542	013	000	240 WORKER'S COMP.	490
10	2542	013	000	319 PROF. SERVICES	0
10	2542	013	000	321 UTILITIES	<u>65,950</u>

TOTAL CUSTODIAL FRANCIS CASE

287,826

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2542	014	000	114 CLASSIFIED STAFF	136,716
10	2542	014	000	210 SOCIAL SECURITY	10,459
10	2542	014	000	220 RETIREMENT	8,203
10	2542	014	000	230 GROUP INSURANCE	17,068
10	2542	014	000	240 WORKER'S COMP.	700
10	2542	014	000	321 UTILITIES	<u>101,950</u>
TOTAL CUSTODIAL VANDENBERG					<u><u>275,096</u></u>
10	2542	020	000	114 CLASSIFIED STAFF	179,520
10	2542	020	000	210 SOCIAL SECURITY	13,733
10	2542	020	000	220 RETIREMENT	10,771
10	2542	020	000	230 GROUP INSURANCE	25,253
10	2542	020	000	240 WORKER'S COMP.	769
10	2542	020	000	319 PROF. SERVICES	0
10	2542	020	000	321 UTILITIES	<u>92,700</u>
TOTAL CUSTODIAL MIDDLE SCHOOL					<u><u>322,746</u></u>
10	2542	030	000	114 CLASSIFIED STAFF	246,494
10	2542	030	000	210 SOCIAL SECURITY	18,857
10	2542	030	000	220 RETIREMENT	14,790
10	2542	030	000	230 GROUP INSURANCE	25,950
10	2542	030	000	240 WORKER'S COMP.	1,114
10	2542	030	000	321 UTILITIES	<u>157,600</u>
TOTAL CUSTODIAL HIGH SCHOOL					<u><u>464,804</u></u>
10	2543	005	000	325 RENTALS	0
10	2543	005	000	411 NON-TECHNOLOGY SUPPLIES	12,500
10	2543	005	000	412 TECHNOLOGY SUPPLIES	0
10	2543	005	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>7,000</u>
TOTAL UPKEEP OF GROUNDS CENTRAL					<u><u>19,500</u></u>
10	2551	050	000	113 COORDINATOR SALARY	81,925
10	2551	050	000	210 SOCIAL SECURITY	6,267
10	2551	050	000	220 RETIREMENT	4,916
10	2551	050	000	230 GROUP INSURANCE	8,185
10	2551	050	000	240 WORKER'S COMP.	373
10	2551	050	000	315 REGISTRATION	0
10	2551	050	000	319 PROF. SERVICES	2,500
10	2551	050	000	323 REPAIR & MAINT.	0
10	2551	050	000	334 TRAVEL	0
10	2551	050	000	340 COMMUNICATIONS	1,500
10	2551	050	000	411 NON-TECHNOLOGY SUPPLIES	2,500
10	2551	050	000	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL PUPIL TRANS. COORD.					<u><u>108,166</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2552	050	000	114 CLASSIFIED STAFF	397,224
10	2552	050	000	121 CLASSIFIED SUBS.	2,900
10	2552	050	000	191 OTHER SALARIES	45,000
10	2552	050	000	210 SOCIAL SECURITY	34,052
10	2552	050	000	220 RETIREMENT	26,707
10	2552	050	000	230 GROUP INSURANCE	116,775
10	2552	050	000	240 WORKER'S COMP.	1,472
10	2552	050	000	315 REGISTRATION	0
10	2552	050	000	319 PROF. SERVICES	3,000
10	2552	050	000	334 TRAVEL	0
10	2552	050	000	411 NON-TECHNOLOGY SUPPLIES	8,000
10	2552	050	000	412 TECHNOLOGY SUPPLIES	0
10	2552	050	000	461 FOOD	0
10	2552	050	000	472 SOFTWARE	41,450
10	2552	050	000	473 SOFTWARE LICENSING FEES	0
10	2552	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL PUPIL TRANSPORTATION	<u><u>676,580</u></u>
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10	2554	050	000	114 CLASSIFIED STAFF	63,684
10	2554	050	000	210 SOCIAL SECURITY	4,872
10	2554	050	000	220 RETIREMENT	3,821
10	2554	050	000	230 GROUP INSURANCE	8,185
10	2554	050	000	240 WORKER'S COMP.	234
10	2554	050	000	319 PROF. SERVICES	7,000
10	2554	050	000	323 REPAIR & MAINT.	10,000
10	2554	050	000	411 NON-TECHNOLOGY SUPPLIES	35,000
10	2554	050	000	412 TECHNOLOGY SUPPLIES	0
10	2554	050	000	413 MOTOR FUEL	100,000
10	2554	050	000	473 SOFTWARE LICENSING FEES	3,500
10	2554	050	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>25,000</u>

TOTAL VEHICLE SERVICE AND MAINT.	<u><u>261,296</u></u>
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10	2573	040	000	114 CLASSIFIED STAFF	49,068
10	2573	040	000	121 CLASSIFIED SUBS.	500
10	2573	040	000	210 SOCIAL SECURITY	3,792
10	2573	040	000	220 RETIREMENT	2,974
10	2573	040	000	230 GROUP INSURANCE	697
10	2573	040	000	240 WORKER'S COMP.	228
10	2573	040	000	323 REPAIR & MAINT.	0
10	2573	040	000	325 RENTALS	4,500
10	2573	040	000	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2573	040	000	412 TECHNOLOGY SUPPLIES	0
10	2573	040	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL WAREHOUSE & DISTRIBUTION	<u><u>63,759</u></u>
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10	2574	041	000	323 REPAIR & MAINT.	0
10	2574	041	000	325 RENTALS	0
10	2574	041	000	411 NON-TECHNOLOGY SUPPLIES	1,500
10	2574	041	000	412 TECHNOLOGY SUPPLIES	0
10	2574	041	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL PRODUCTION	<u><u>1,500</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	2641	003	000	114 CLASSIFIED STAFF	167,122
10	2641	003	000	210 SOCIAL SECURITY	12,785
10	2641	003	000	220 RETIREMENT	10,027
10	2641	003	000	230 GROUP INSURANCE	24,556
10	2641	003	000	240 WORKER'S COMP.	731
10	2641	003	000	315 REGISTRATION	1,000
10	2641	003	000	319 PROF. SERVICES	55,000
10	2641	003	000	323 REPAIR & MAINT.	100
10	2641	003	000	334 TRAVEL	1,000
10	2641	003	000	340 COMMUNICATIONS	500
10	2641	003	000	350 ADVERTISING	2,500
10	2641	003	000	411 NON-TECHNOLOGY SUPPLIES	4,000
10	2641	003	000	412 TECHNOLOGY SUPPLIES	0
10	2641	003	000	425 PERIODICALS	100
10	2641	003	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>5,000</u>
TOTAL PERSONNEL SERVICES					<u><u>284,421</u></u>
10	2690	000	000	114 CLASSIFIED STAFF	34,112
10	2690	000	000	210 SOCIAL SECURITY	2,610
10	2690	000	000	220 RETIREMENT	2,047
10	2690	000	000	230 GROUP INSURANCE	8,185
10	2690	000	000	240 WORKER'S COMP.	198
10	2690	000	000	315 REGISTRATION	200
10	2690	000	000	319 PROF. SERVICES	200
10	2690	000	000	334 TRAVEL	200
10	2690	000	000	411 NON-TECHNOLOGY SUPPLIES	1,000
10	2690	000	000	412 TECHNOLOGY SUPPLIES	200
10	2690	000	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>
TOTAL REGISTRAR					<u><u>49,151</u></u>
TOTAL SUPPORT SERVICES 2000					<u><u>10,719,634</u></u>
10	3600	000	256	334 TRAVEL	0
10	3600	000	256	340 COMMUNICATIONS	0
10	3600	000	256	411 NON-TECHNOLOGY SUPPLIES	0
10	3600	000	256	479 OTHER NON-CONSUMABLE SUPPLIES	0
10	3600	000	256	640 DUES AND FEES	<u>0</u>
TOTAL WELFARE SERVICES					<u><u>0</u></u>
TOTAL COMMUNITY SERVICES 3000					<u><u>0</u></u>
10	4500	000	000	150 EARLY RETIREMENT	305,814
10	4500	000	000	150 EARLY RETIREMENT	93,000
10	4500	000	000	210 SOCIAL SECURITY	30,509
TOTAL EARLY RETIREMENT					<u><u>429,324</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6100	020	000	240	WORKER'S COMP.	48
TOTAL M.S. MALE ACTIVITIES WORKER'S COMP.						<u>48</u>
10	6100	020	415	111	EXTRA CURRICULAR	12,278
10	6100	020	415	120	TEMP. SALARIES	1,200
10	6100	020	415	210	SOCIAL SECURITY	1,031
10	6100	020	415	220	RETIREMENT	737
10	6100	020	415	315	REGISTRATION	250
10	6100	020	415	319	PROF. SERVICES	1,200
10	6100	020	415	334	TRAVEL	2,000
10	6100	020	415	411	NON-TECHNOLOGY SUPPLIES	1,200
10	6100	020	415	412	TECHNOLOGY SUPPLIES	0
10	6100	020	415	479	OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
TOTAL M.S. FOOTBALL						<u>22,396</u>
10	6100	030	000	240	WORKER'S COMP.	140
TOTAL H.S. MALE ACTIVITIES WORKER'S COMP.						<u>140</u>
10	6100	030	415	111	EXTRA CURRICULAR	39,761
10	6100	030	415	120	TEMP. SALARIES	3,000
10	6100	030	415	210	SOCIAL SECURITY	3,271
10	6100	030	415	220	RETIREMENT	2,386
10	6100	030	415	315	REGISTRATION	600
10	6100	030	415	319	PROF. SERVICES	6,900
10	6100	030	415	323	REPAIR & MAINT.	6,000
10	6100	030	415	334	TRAVEL	19,000
10	6100	030	415	411	NON-TECHNOLOGY SUPPLIES	1,000
10	6100	030	415	412	TECHNOLOGY SUPPLIES	500
10	6100	030	415	479	OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>
TOTAL H.S. FOOTBALL						<u>84,418</u>
10	6200	020	000	240	WORKER'S COMP.	78
TOTAL M.S. FEMALE ACTIVITIES WORKER'S COMP.						<u>78</u>
10	6200	020	430	111	EXTRA CURRICULAR	15,078
10	6200	020	430	120	TEMP. SALARIES	1,000
10	6200	020	430	210	SOCIAL SECURITY	1,230
10	6200	020	430	220	RETIREMENT	905
10	6200	020	430	315	REGISTRATION	150
10	6200	020	430	319	PROF. SERVICES	2,400
10	6200	020	430	334	TRAVEL	5,000
10	6200	020	430	411	NON-TECHNOLOGY SUPPLIES	100
10	6200	020	430	412	TECHNOLOGY SUPPLIES	0
10	6200	020	430	479	OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>
TOTAL M.S. VOLLEYBALL						<u>27,363</u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6200	020	445	111 EXTRA CURRICULAR	3,258
10	6200	020	445	120 TEMP. SALARIES	0
10	6200	020	445	210 SOCIAL SECURITY	249
10	6200	020	445	220 RETIREMENT	195
10	6200	020	445	411 NON-TECHNOLOGY SUPPLIES	200
10	6200	020	445	412 TECHNOLOGY SUPPLIES	0
10	6200	020	445	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
TOTAL M.S. CHEERLEADING					<u><u>4,903</u></u>
10	6200	030	000	240 WORKER'S COMP.	109
TOTAL H.S. FEMALE ACTIVITIES WORKER'S COMP.					<u><u>109</u></u>
10	6200	030	430	111 EXTRA CURRICULAR	15,078
10	6200	030	430	120 TEMP. SALARIES	5,000
10	6200	030	430	210 SOCIAL SECURITY	1,536
10	6200	030	430	220 RETIREMENT	905
10	6200	030	430	315 REGISTRATION	500
10	6200	030	430	319 PROF. SERVICES	10,000
10	6200	030	430	334 TRAVEL	16,000
10	6200	030	430	411 NON-TECHNOLOGY SUPPLIES	600
10	6200	030	430	412 TECHNOLOGY SUPPLIES	250
10	6200	030	430	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>
TOTAL H.S. VOLLEYBALL					<u><u>50,869</u></u>
10	6900	014	000	240 WORKER'S COMP.	10
TOTAL VES COMBINED ACTIVITIES WORKER'S COMP.					<u><u>10</u></u>
10	6900	014	440	111 EXTRA CURRICULAR	7,410
10	6900	014	440	210 SOCIAL SECURITY	567
10	6900	014	440	220 RETIREMENT	<u>445</u>
TOTAL VES. INTRAMURALS					<u><u>8,421</u></u>
10	6900	014	455	111 EXTRA CURRICULAR	4,052
10	6900	014	455	210 SOCIAL SECURITY	310
10	6900	014	455	220 RETIREMENT	<u>243</u>
TOTAL VES. CHORUS					<u><u>4,605</u></u>
10	6900	020	000	240 WORKER'S COMP.	461
10	6900	020	000	640 DUES AND FEES	150
TOTAL M.S. COMBINED ACTIVITIES WORKER'S COMP.					<u><u>611</u></u>
10	6900	020	405	111 EXTRA CURRICULAR	37,802
10	6900	020	405	120 TEMP. SALARIES	2,200
10	6900	020	405	210 SOCIAL SECURITY	3,060
10	6900	020	405	220 RETIREMENT	2,268
10	6900	020	405	315 REGISTRATION	300
10	6900	020	405	319 PROF. SERVICES	4,000
10	6900	020	405	334 TRAVEL	5,000
10	6900	020	405	411 NON-TECHNOLOGY SUPPLIES	400
10	6900	020	405	412 TECHNOLOGY SUPPLIES	0
10	6900	020	405	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,400</u>
TOTAL M.S. BASKETBALL					<u><u>56,430</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6900	020	425	111 EXTRA CURRICULAR	26,272
10	6900	020	425	120 TEMP. SALARIES	500
10	6900	020	425	210 SOCIAL SECURITY	2,048
10	6900	020	425	220 RETIREMENT	1,576
10	6900	020	425	315 REGISTRATION	650
10	6900	020	425	319 PROF. SERVICES	2,600
10	6900	020	425	334 TRAVEL	1,000
10	6900	020	425	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	020	425	412 TECHNOLOGY SUPPLIES	0
10	6900	020	425	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,500</u>

TOTAL M.S. TRACK / CROSS COUNTRY	<u><u>36,946</u></u>
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10	6900	020	435	111 EXTRA CURRICULAR	6,125
10	6900	020	435	120 TEMP. SALARIES	1,000
10	6900	020	435	210 SOCIAL SECURITY	545
10	6900	020	435	220 RETIREMENT	368
10	6900	020	435	315 REGISTRATION	250
10	6900	020	435	319 PROF. SERVICES	2,400
10	6900	020	435	334 TRAVEL	1,000
10	6900	020	435	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	020	435	412 TECHNOLOGY SUPPLIES	0
10	6900	020	435	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

TOTAL M.S. WRESTLING	<u><u>13,488</u></u>
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10	6900	020	440	111 EXTRA CURRICULAR	17,090
10	6900	020	440	210 SOCIAL SECURITY	1,307
10	6900	020	440	220 RETIREMENT	<u>1,025</u>

TOTAL M.S. INTRAMURALS	<u><u>19,423</u></u>
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10	6900	020	455	111 EXTRA CURRICULAR	6,515
10	6900	020	455	120 TEMP. SALARIES	0
10	6900	020	455	210 SOCIAL SECURITY	498
10	6900	020	455	220 RETIREMENT	391
10	6900	020	455	315 REGISTRATION	800
10	6900	020	455	319 PROF. SERVICES	0
10	6900	020	455	334 TRAVEL	200
10	6900	020	455	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	020	455	412 TECHNOLOGY SUPPLIES	<u>0</u>

TOTAL M.S. MUSIC	<u><u>8,504</u></u>
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10	6900	020	460	111 EXTRA CURRICULAR	1,800
10	6900	020	460	210 SOCIAL SECURITY	138
10	6900	020	460	220 RETIREMENT	108
10	6900	020	460	411 NON-TECHNOLOGY SUPPLIES	4,400
10	6900	020	460	412 TECHNOLOGY SUPPLIES	0
10	6900	020	460	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>

TOTAL M.S. ANNUAL	<u><u>6,446</u></u>
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10	6900	020	475	111 EXTRA CURRICULAR	10,944
10	6900	020	475	120 TEMP. SALARIES	500
10	6900	020	475	210 SOCIAL SECURITY	837
10	6900	020	475	220 RETIREMENT	657
10	6900	020	475	411 NON-TECHNOLOGY SUPPLIES	1,500
10	6900	020	475	412 TECHNOLOGY SUPPLIES	0
10	6900	020	475	479 OTHER NON-CONSUMABLE SUPPLIES	<u>3,000</u>

TOTAL M.S. DRAMA	<u><u>17,438</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6900	020	480	111 EXTRA CURRICULAR	1,800
10	6900	020	480	120 TEMP. SALARIES	0
10	6900	020	480	210 SOCIAL SECURITY	138
10	6900	020	480	220 RETIREMENT	108
10	6900	020	480	315 REGISTRATION	75
10	6900	020	480	334 TRAVEL	55
10	6900	020	480	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	020	480	412 TECHNOLOGY SUPPLIES	0

TOTAL M.S. KNOWLEDGE BOWL	2,276
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10	6900	020	482	111 EXTRA CURRICULAR	1,848
10	6900	020	482	120 TEMP. SALARIES	0
10	6900	020	482	210 SOCIAL SECURITY	141
10	6900	020	482	220 RETIREMENT	111
10	6900	020	482	315 REGISTRATION	600
10	6900	020	482	334 TRAVEL	750
10	6900	020	482	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	020	482	412 TECHNOLOGY SUPPLIES	800

TOTAL M.S. ROBOTICS	4,250
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10	6900	020	485	111 EXTRA CURRICULAR	1,824
10	6900	020	485	210 SOCIAL SECURITY	140
10	6900	020	485	220 RETIREMENT	109

TOTAL M.S. NEWSPAPER	2,073
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10	6900	020	495	111 EXTRA CURRICULAR	1,776
10	6900	020	495	210 SOCIAL SECURITY	136
10	6900	020	495	220 RETIREMENT	107

TOTAL M.S. STUDENT GOVERNMENT	2,018
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10	6900	030	000	240 WORKER'S COMP.	1,794
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TOTAL H.S. COMBINED ACTIVITIES WORKER'S COMP.	1,794
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10	6900	030	400	113 ADMINISTRATOR SALARY	109,515
10	6900	030	400	114 CLASSIFIED STAFF	34,112
10	6900	030	400	130 OVERTIME / STIPENDS	4,500
10	6900	030	400	140 UNUSED SICK LEAVE	1,095
10	6900	030	400	210 SOCIAL SECURITY	11,415
10	6900	030	400	220 RETIREMENT	8,185
10	6900	030	400	230 GROUP INSURANCE	16,370
10	6900	030	400	315 REGISTRATION	800
10	6900	030	400	319 PROF. SERVICES	14,000
10	6900	030	400	334 TRAVEL	1,000
10	6900	030	400	340 COMMUNICATIONS	0
10	6900	030	400	411 NON-TECHNOLOGY SUPPLIES	1,500
10	6900	030	400	412 TECHNOLOGY SUPPLIES	1,500
10	6900	030	400	461 FOOD	700
10	6900	030	400	479 OTHER NON-CONSUMABLE SUPPLIES	1,200
10	6900	030	400	640 DUES AND FEES	1,500

TOTAL H.S. DIRECTOR'S OFFICE	207,393
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6900	030	405	111 EXTRA CURRICULAR	43,922
10	6900	030	405	120 TEMP. SALARIES	8,000
10	6900	030	405	210 SOCIAL SECURITY	3,972
10	6900	030	405	220 RETIREMENT	2,635
10	6900	030	405	315 REGISTRATION	2,400
10	6900	030	405	319 PROF. SERVICES	23,000
10	6900	030	405	323 REPAIR & MAINT.	500
10	6900	030	405	334 TRAVEL	30,000
10	6900	030	405	411 NON-TECHNOLOGY SUPPLIES	300
10	6900	030	405	412 TECHNOLOGY SUPPLIES	500
10	6900	030	405	472 SOFTWARE	450
10	6900	030	405	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,200</u>

TOTAL H.S. BASKETBALL	<u><u>116,879</u></u>
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10	6900	030	410	111 EXTRA CURRICULAR	11,172
10	6900	030	410	120 TEMP. SALARIES	500
10	6900	030	410	210 SOCIAL SECURITY	893
10	6900	030	410	220 RETIREMENT	670
10	6900	030	410	315 REGISTRATION	2,800
10	6900	030	410	319 PROF. SERVICES	2,500
10	6900	030	410	334 TRAVEL	14,000
10	6900	030	410	411 NON-TECHNOLOGY SUPPLIES	500
10	6900	030	410	412 TECHNOLOGY SUPPLIES	0
10	6900	030	410	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. CROSS COUNTRY	<u><u>33,235</u></u>
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10	6900	030	425	111 EXTRA CURRICULAR	36,562
10	6900	030	425	120 TEMP. SALARIES	2,000
10	6900	030	425	210 SOCIAL SECURITY	2,950
10	6900	030	425	220 RETIREMENT	2,194
10	6900	030	425	315 REGISTRATION	1,200
10	6900	030	425	319 PROF. SERVICES	2,000
10	6900	030	425	323 REPAIR & MAINT.	1,500
10	6900	030	425	334 TRAVEL	20,000
10	6900	030	425	411 NON-TECHNOLOGY SUPPLIES	300
10	6900	030	425	412 TECHNOLOGY SUPPLIES	0
10	6900	030	425	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,000</u>

TOTAL H.S. TRACK	<u><u>70,706</u></u>
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10	6900	030	427	111 EXTRA CURRICULAR	13,851
10	6900	030	427	120 TEMP. SALARIES	200
10	6900	030	427	210 SOCIAL SECURITY	1,075
10	6900	030	427	220 RETIREMENT	843
10	6900	030	427	315 REGISTRATION	2,500
10	6900	030	427	319 PROF. SERVICES	1,500
10	6900	030	427	323 REPAIR & MAINT.	100
10	6900	030	427	334 TRAVEL	2,000
10	6900	030	427	411 NON-TECHNOLOGY SUPPLIES	300
10	6900	030	427	412 TECHNOLOGY SUPPLIES	200
10	6900	030	427	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

TOTAL H.S. GOLF	<u><u>23,069</u></u>
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GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6900	030	428	111 EXTRA CURRICULAR	21,794
10	6900	030	428	120 TEMP. SALARIES	1,500
10	6900	030	428	210 SOCIAL SECURITY	1,667
10	6900	030	428	220 RETIREMENT	1,308
10	6900	030	428	315 REGISTRATION	150
10	6900	030	428	319 PROF. SERVICES	6,000
10	6900	030	428	334 TRAVEL	13,000
10	6900	030	428	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	428	479 OTHER NON-CONSUMABLE SUPPLIES	<u>900</u>

TOTAL H.S. SOCCER	<u><u>46,419</u></u>
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10	6900	030	435	111 EXTRA CURRICULAR	25,041
10	6900	030	435	120 TEMP. SALARIES	600
10	6900	030	435	210 SOCIAL SECURITY	1,962
10	6900	030	435	220 RETIREMENT	1,502
10	6900	030	435	315 REGISTRATION	5,200
10	6900	030	435	319 PROF. SERVICES	2,000
10	6900	030	435	334 TRAVEL	35,000
10	6900	030	435	411 NON-TECHNOLOGY SUPPLIES	750
10	6900	030	435	412 TECHNOLOGY SUPPLIES	1,000
10	6900	030	435	472 SOFTWARE	300
10	6900	030	435	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. WRESTLING	<u><u>73,555</u></u>
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10	6900	030	450	111 EXTRA CURRICULAR	12,073
10	6900	030	450	120 TEMP. SALARIES	800
10	6900	030	450	210 SOCIAL SECURITY	985
10	6900	030	450	220 RETIREMENT	772
10	6900	030	450	315 REGISTRATION	300
10	6900	030	450	319 PROF. SERVICES	6,500
10	6900	030	450	334 TRAVEL	12,000
10	6900	030	450	411 NON-TECHNOLOGY SUPPLIES	200
10	6900	030	450	412 TECHNOLOGY SUPPLIES	400
10	6900	030	450	479 OTHER NON-CONSUMABLE SUPPLIES	<u>200</u>

TOTAL H.S. COMPETITIVE SPIRIT	<u><u>34,230</u></u>
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10	6900	030	452	111 EXTRA CURRICULAR	9,965
10	6900	030	452	120 TEMP. SALARIES	0
10	6900	030	452	210 SOCIAL SECURITY	762
10	6900	030	452	220 RETIREMENT	598
10	6900	030	452	411 NON-TECHNOLOGY SUPPLIES	100
10	6900	030	452	412 TECHNOLOGY SUPPLIES	100
10	6900	030	452	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

TOTAL H.S. PATRIOT POWER	<u><u>11,625</u></u>
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10	6900	030	455	111 EXTRA CURRICULAR	10,626
10	6900	030	455	120 TEMP. SALARIES	1,200
10	6900	030	455	210 SOCIAL SECURITY	905
10	6900	030	455	220 RETIREMENT	710
10	6900	030	455	315 REGISTRATION	1,200
10	6900	030	455	319 PROF. SERVICES	500
10	6900	030	455	334 TRAVEL	10,000
10	6900	030	455	411 NON-TECHNOLOGY SUPPLIES	700
10	6900	030	455	412 TECHNOLOGY SUPPLIES	0
10	6900	030	455	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,700</u>

TOTAL H.S. MUSIC	<u><u>27,540</u></u>
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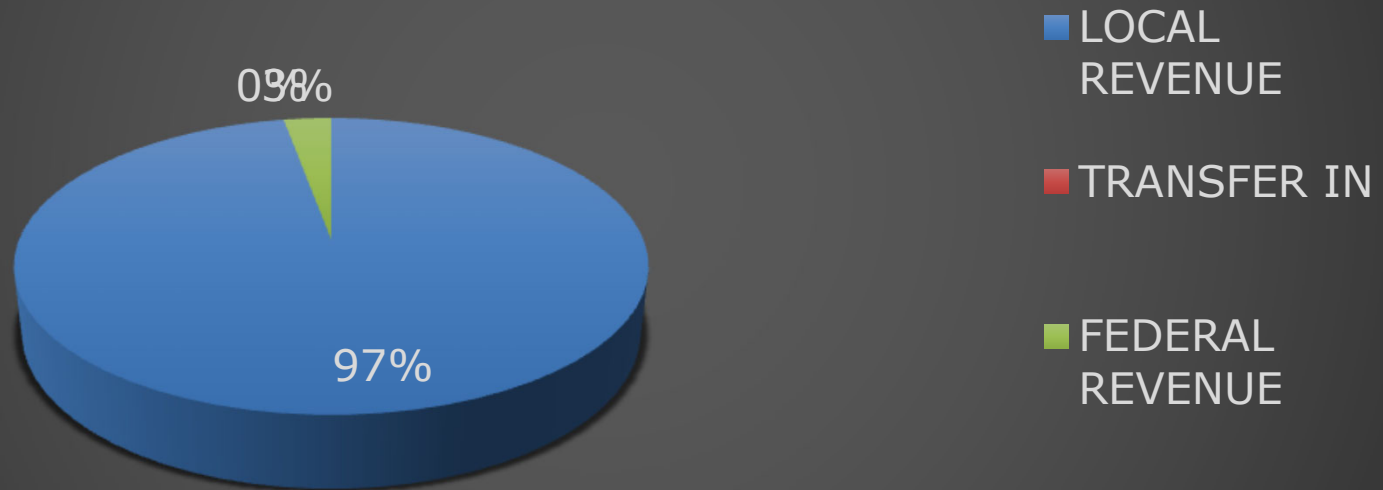
GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6900	030	460	111 EXTRA CURRICULAR	3,504
10	6900	030	460	210 SOCIAL SECURITY	268
10	6900	030	460	220 RETIREMENT	210
10	6900	030	460	411 NON-TECHNOLOGY SUPPLIES	800
10	6900	030	460	412 TECHNOLOGY SUPPLIES	500
10	6900	030	460	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>
TOTAL H.S. ANNUAL					<u><u>5,782</u></u>
10	6900	030	465	111 EXTRA CURRICULAR	1,259
10	6900	030	465	210 SOCIAL SECURITY	96
10	6900	030	465	220 RETIREMENT	76
10	6900	030	465	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	465	412 TECHNOLOGY SUPPLIES	0
10	6900	030	465	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
EDUCATORS RISING					<u><u>1,431</u></u>
10	6900	030	467	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	467	412 TECHNOLOGY SUPPLIES	<u>0</u>
TOTAL H.S. ROTC					<u><u>0</u></u>
10	6900	030	475	111 EXTRA CURRICULAR	28,899
10	6900	030	475	210 SOCIAL SECURITY	2,211
10	6900	030	475	220 RETIREMENT	1,734
10	6900	030	475	315 REGISTRATION	0
10	6900	030	475	334 TRAVEL	14,000
10	6900	030	475	411 NON-TECHNOLOGY SUPPLIES	7,000
10	6900	030	475	412 TECHNOLOGY SUPPLIES	500
10	6900	030	475	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,500</u>
TOAL H.S. DRAMA/ONE-ACT PLAY					<u><u>56,844</u></u>
10	6900	030	480	111 EXTRA CURRICULAR	1,776
10	6900	030	480	120 TEMP. SALARIES	700
10	6900	030	480	210 SOCIAL SECURITY	189
10	6900	030	480	220 RETIREMENT	149
10	6900	030	480	315 REGISTRATION	150
10	6900	030	480	334 TRAVEL	0
10	6900	030	480	411 NON-TECHNOLOGY SUPPLIES	700
10	6900	030	480	412 TECHNOLOGY SUPPLIES	100
10	6900	030	480	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL H.S. KNOWLEDGE BOWL					<u><u>3,764</u></u>
10	6900	030	481	111 EXTRA CURRICULAR	1,776
10	6900	030	481	120 TEMP. SALARIES	0
10	6900	030	481	210 SOCIAL SECURITY	136
10	6900	030	481	220 RETIREMENT	107
10	6900	030	481	319 PROF. SERVICES	1,250
10	6900	030	481	334 TRAVEL	1,000
10	6900	030	481	412 TECHNOLOGY SUPPLIES	1,000
10	6900	030	481	473 SOFTWARE LICENSING FEES	<u>1,200</u>
TOTAL H.S. E-SPORTS					<u><u>6,468</u></u>

GENERAL FUND EXPENDITURE FISCAL 2026-2027 APPROVED

10	6900	030	482	111 EXTRA CURRICULAR	1,752
10	6900	030	482	120 TEMP. SALARIES	300
10	6900	030	482	210 SOCIAL SECURITY	157
10	6900	030	482	220 RETIREMENT	123
10	6900	030	482	315 REGISTRATION	4,500
10	6900	030	482	319 PROF. SERVICES	1,000
10	6900	030	482	334 TRAVEL	10,000
10	6900	030	482	412 TECHNOLOGY SUPPLIES	<u>750</u>
TOTAL H.S. SKILLS USA					<u><u>18,582</u></u>
10	6900	030	487	111 EXTRA CURRICULAR	1,800
10	6900	030	487	210 SOCIAL SECURITY	138
10	6900	030	487	220 RETIREMENT	<u>108</u>
TOTAL YOUTH 2 YOUTH					<u><u>2,046</u></u>
10	6900	030	490	111 EXTRA CURRICULAR	1,968
10	6900	030	490	210 SOCIAL SECURITY	151
10	6900	030	490	220 RETIREMENT	118
10	6900	030	490	315 REGISTRATION	400
10	6900	030	490	411 NON-TECHNOLOGY SUPPLIES	150
10	6900	030	490	412 TECHNOLOGY SUPPLIES	0
10	6900	030	490	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>
TOTAL H.S. NATIONAL HONOR SOCIETY					<u><u>2,887</u></u>
10	6900	030	495	111 EXTRA CURRICULAR	5,099
10	6900	030	495	210 SOCIAL SECURITY	390
10	6900	030	495	220 RETIREMENT	306
10	6900	030	495	315 REGISTRATION	1,500
10	6900	030	495	334 TRAVEL	1,500
10	6900	030	495	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	495	412 TECHNOLOGY SUPPLIES	0
10	6900	030	495	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL H.S. STUDENT COUNCIL					<u><u>8,795</u></u>
10	6900	030	497	111 EXTRA CURRICULAR	9,845
10	6900	030	497	120 TEMP. SALARIES	1,000
10	6900	030	497	210 SOCIAL SECURITY	753
10	6900	030	497	220 RETIREMENT	591
10	6900	030	497	315 REGISTRATION	5,000
10	6900	030	497	334 TRAVEL	35,000
10	6900	030	497	411 NON-TECHNOLOGY SUPPLIES	0
10	6900	030	497	412 TECHNOLOGY SUPPLIES	0
10	6900	030	497	472 SOFTWARE	0
10	6900	030	497	479 OTHER NON-CONSUMABLE SUPPLIES	<u>0</u>
TOTAL H.S. DEBATE/ORAL INTERP.					<u><u>52,189</u></u>
TOTAL CO-CURRICULAR 6000					<u><u>1,178,495</u></u>
10	7000	000	000	690 MISC. EXPENSE	<u>425,747</u>
TOTAL CONTINGENCY					<u><u>425,747</u></u>
GRAND TOTAL GENERAL FUND:					<u><u>29,225,000</u></u>

CAPITAL OUTLAY REVENUE SOURCES 2026-2027 FISCAL YEAR



CAPITAL OUTLAY FUND REVENUE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

8/17/2026

21	1110	AD VALOREM TAX	3,150,050
21	1119	MOBILE HOME TAX	40,000
21	1120	PRIOR YEAR TAX	20,500
21	1190	PENALTIES & INTEREST	3,500
21	1990	OTHER REVENUE	<u>600</u>

LOCAL REVENUE:

3,214,650

21	4111	IMPACT AID	75,000
21	4900	OTHER FEDERAL REVENUE	<u>20,000</u>

FEDERAL REVENUE:

95,000

CASH CARRYOVER / RESERVE:

0

TOTAL REVENUE:

3,309,650

CAPITAL OUTLAY FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1					<u>2026-2027</u>
21	1111	012	000	319 PROFESSIONAL SERVICES	\$3,250
21	1111	012	000	360 PRINTING/XEROX	\$13,825
21	1111	012	000	421 PRINTED TEXTBOOKS	\$15,000
21	1111	012	000	479 NON-CONSUMABLE SUPPLIES	\$13,910
21	1111	012	000	541 COMPUTER EQUIPMENT	\$100,015
BADGER CLARK					<u><u>\$146,000</u></u>
21	1111	013	000	319 PROFESSIONAL SERVICES	\$3,350
21	1111	013	000	360 PRINTING/XEROX	\$13,825
21	1111	013	000	421 PRINTED TEXTBOOKS	\$15,000
21	1111	013	000	479 NON-CONSUMABLE SUPPLIES	\$4,600
21	1111	013	000	541 COMPUTER EQUIPMENT	\$100,015
FRANCIS CASE					<u><u>\$136,790</u></u>
21	1111	014	000	319 PROFESSIONAL SERVICES	\$11,150
21	1111	014	000	360 PRINTING/XEROX	\$15,500
21	1111	014	000	421 PRINTED TEXTBOOKS	\$15,000
21	1111	014	000	479 NON-CONSUMABLE SUPPLIES	<u>\$6,055</u>
VANDENBERG					<u><u>\$47,705</u></u>
21	1111	015	321	319 PROFESSIONAL SERVICES	<u>\$17,825</u>
NEW ELEMENTARY SCHOOL					<u><u>\$17,825</u></u>
TOTAL ELEMENTARY					<u><u>\$348,320</u></u>
21	1121	020	000	319 PROFESSIONAL SERVICES	\$66,950
21	1121	020	000	360 PRINTING/XEROX	\$16,800
21	1121	020	000	421 PRINTED TEXTBOOKS	\$112,525
21	1121	020	000	422 INSTRUCTIONAL SOFTWARE	\$37,650
21	1121	020	000	473 SOFTWARE LICENSING FEES	\$15,460
21	1121	020	000	479 NON-CONSUMABLE SUPPLIES	\$19,525
21	1121	020	000	541 COMPUTER EQUIPMENT	\$34,250
21	1121	020	000	549 OTHER EQUIPMENT	\$43,830
TOTAL MIDDLE SCHOOL					<u><u>\$346,990</u></u>
21	1131	030	321	319 PROFESSIONAL SERVICES	\$27,275
21	1131	030	000	360 PRINTING/XEROX	\$15,150
21	1131	030	000	421 PRINTED TEXTBOOKS	\$80,850
21	1131	030	000	423 ELECTRONIC TEXTBOOKS	\$162,275
21	1131	030	000	473 SOFTWARE LICENSING FEES	\$46,375
21	1131	030	000	479 NON-CONSUMABLE SUPPLIES	\$66,595
21	1131	030	000	541 COMPUTER EQUIPMENT	\$321,240
21	1131	030	000	549 OTHER EQUIPMENT	\$102,615
TOTAL HIGH SCHOOL					<u><u>\$822,375</u></u>

CAPITAL OUTLAY FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

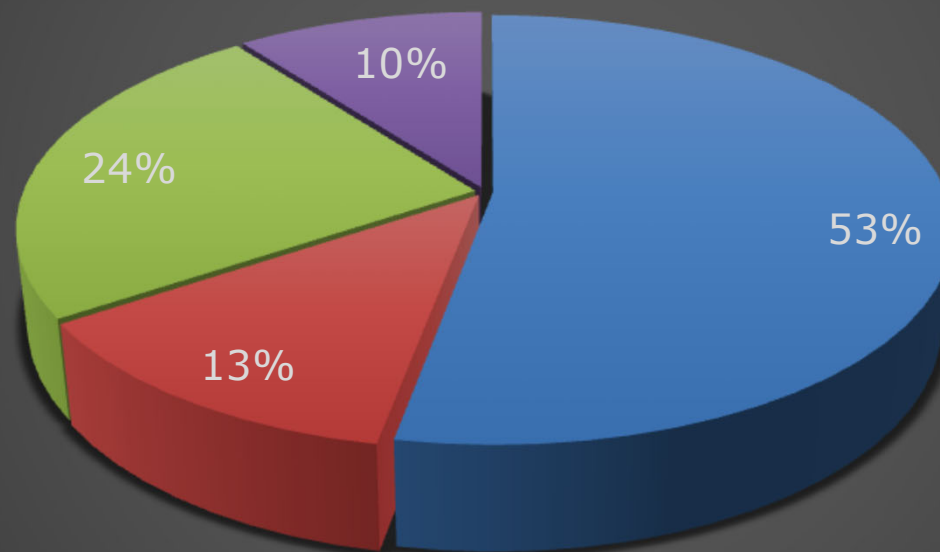
21	1141	013	000	479 NON-CONSUMABLE SUPPLIES	\$12,000
21	1141	013	000	541 COMPUTER EQUIPMENT	\$2,975
TOTAL PRESCHOOL					\$14,975
21	1221	000	000	360 PRINTING/XEROX	\$3,050
TOTAL SPECIAL EDUCATION					\$3,050
21	2113	000	000	550 VEHICLES (LICENSED)	\$44,950
TOTAL FAMILY SERVICES					\$44,950
21	2222	012	000	560 LIBRARY MEDIA	\$5,000
21	2222	013	000	560 LIBRARY MEDIA	\$5,000
21	2222	014	000	560 LIBRARY MEDIA	\$5,000
21	2222	020	000	560 LIBRARY MEDIA	\$5,000
21	2222	030	000	560 LIBRARY MEDIA	\$5,000
TOTAL MEDIA SERVICES					\$25,000
21	2227	032	000	319 PROFESSIONAL SERVICES	\$96,185
21	2227	032	000	360 PRINTING/XEROX	\$3,400
21	2227	032	000	479 NON-CONSUMABLE SUPPLIES	\$7,625
21	2227	032	000	549 OTHER EQUIPMENT	\$214,890
TOTAL COMPUTER DEPARTMENT					\$322,100
21	2521	004	000	360 PRINTING/XEROX	\$7,200
TOTAL CENTRAL OFFICE					\$7,200
21	2535	012	000	319 PROFESSIONAL SERVICES	\$62,000
21	2535	013	000	319 PROFESSIONAL SERVICES	\$17,000
21	2535	013	000	479 NON-CONSUMABLE SUPPLIES	\$17,385
21	2535	013	000	520 BUILDINGS	\$108,000
21	2535	020	000	319 PROFESSIONAL SERVICES	\$85,000
21	2535	030	000	319 PROFESSIONAL SERVICES	\$22,500
21	2535	030	000	520 BUILDINGS	\$350,890
TOTAL BUILDING ACQUISITION, CONSTRUCTION & IMPROVEMENT					\$662,775
21	2549	000	000	319 PROFESSIONAL SERVICES	\$40,000
21	2549	000	000	360 PRINTING/XEROX	\$14,700
21	2549	000	000	479 NON-CONSUMABLE SUPPLIES	\$11,500
TOTAL BUILDINGS & GROUNDS					\$66,200

CAPITAL OUTLAY FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

21	2554	050	000	360 PRINTING/XEROX	\$2,800
21	2554	050	000	473 SOFTWARE LICENSING FEES	\$1,400
21	2554	050	000	479 NON-CONSUMABLE SUPPLIES	\$7,650
21	2554	050	000	541 COMPUTER EQUIPMENT	\$19,200
21	2554	050	000	549 OTHER EQUIPMENT	\$7,000
21	2554	050	000	550 VEHICLES (LICENSED)	\$155,350
TOTAL PUPIL TRANSPORTATION					\$193,400
21	2562	070	000	319 PROFESSIONAL SERVICES	\$4,600
21	2562	070	000	360 PRINTING/XEROX	\$2,750
21	2562	070	000	479 NON-CONSUMABLE SUPPLIES	\$14,025
TOTAL FOOD SERVICE					\$21,375
21	3900	000	000	549 OTHER EQUIPMENT	\$259,725
TOTAL MISCELLANEOUS					\$259,725
21	6900	020	000	479 NON-CONSUMABLE SUPPLIES	\$18,450
TOTAL MS ACTIVITIES					\$18,450
21	6900	030	000	319 PROFESSIONAL SERVICES	\$15,000
21	6900	030	000	479 NON-CONSUMABLE SUPPLIES	\$61,890
21	6900	030	000	541 COMPUTER EQUIPMENT	\$1,650
21	6900	030	000	549 OTHER EQUIPMENT	\$74,225
TOTAL HS ACTIVITIES					\$152,765
TOTAL ACTIVITIES					\$171,215
GRAND TOTAL CAPITAL OUTLAY FUND:					\$3,309,650

SPECIAL EDUCATION REVENUE SOURCES 2026-2027 FISCAL YEAR



■ STATE REVENUE ■ FEDERAL REVENUE ■ LOCAL REVENUE ■ RESERVE TRANSFER

SPECIAL EDUCATION FUND REVENUE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

7/24/2025

22	1110	000	AD VALOREM TAX	1,750,000
22	1119	000	MOBILE HOME TAX	24,450
22	1120	000	PRIOR YEAR TAX	14,000
22	1190	000	PENALTIES & INTEREST	<u>3,000</u>

LOCAL REVENUE:

1,791,450

22	3121	004	STATE AID	<u>3,945,150</u>
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STATE REVENUE:

3,945,150

22	4111	000	IMPACT AID	90,000
22	4151	034	18-21 TRANSITION PROGRAM	40,000
22	4175	002	IDEA PART B, 611	779,982
22	4186	003	IDEA PART B, 619 PRESCHOOL	<u>32,512</u>

FEDERAL REVENUE:

942,494

CASH CARRYOVER / RESERVE:

835,906

TOTAL REVENUE:

7,515,000

SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

8/25/2026

2026-2027

22	1221	006	004	111	CERTIFIED SALARIES	68,000
22	1221	006	004	120	CERTIFIED SUBS.	25,000
22	1221	006	004	121	CLASSIFIED SUBS.	25,000
22	1221	006	004	130	OVERTIME / STIPENDS	100
22	1221	006	004	140	UNUSED SICK LEAVE	680
22	1221	006	004	210	SOCIAL SECURITY	3,825
22	1221	006	004	220	RETIREMENT	4,080
22	1221	006	004	230	GROUP INSURANCE	697
22	1221	006	004	240	WORKER'S COMP.	589
22	1221	006	004	315	REGISTRATION	2,800
22	1221	006	004	334	TRAVEL	7,500
22	1221	006	004	411	NON-TECHNOLOGY SUPPLIES	11,700
22	1221	006	004	422	INSTRUCTIONAL SOFTWARE	5,400
22	1221	006	004	472	SOFTWARE	2,000
22	1221	006	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>300</u>

CARROUSEL

157,671

22	1221	012	004	111	CERTIFIED SALARIES	151,500
22	1221	012	004	112	INSTRUCTIONAL AIDES	97,888
22	1221	012	004	130	OVERTIME / STIPENDS	100
22	1221	012	004	140	UNUSED SICK LEAVE	1,515
22	1221	012	004	210	SOCIAL SECURITY	19,078
22	1221	012	004	220	RETIREMENT	14,963
22	1221	012	004	230	GROUP INSURANCE	49,112
22	1221	012	004	240	WORKER'S COMP.	1,074
22	1221	012	004	315	REGISTRATION	1,400
22	1221	012	004	334	TRAVEL	3,400
22	1221	012	004	411	NON-TECHNOLOGY SUPPLIES	800
22	1221	012	004	422	INSTRUCTIONAL SOFTWARE	440
22	1221	012	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>660</u>

BADGER CLARK

341,930

22	1221	013	004	111	CERTIFIED SALARIES	143,250
22	1221	013	004	112	INSTRUCTIONAL AIDES	96,922
22	1221	013	004	130	OVERTIME / STIPENDS	100
22	1221	013	004	140	UNUSED SICK LEAVE	1,433
22	1221	013	004	210	SOCIAL SECURITY	18,373
22	1221	013	004	220	RETIREMENT	14,410
22	1221	013	004	230	GROUP INSURANCE	26,648
22	1221	013	004	240	WORKER'S COMP.	1,009
22	1221	013	004	315	REGISTRATION	850
22	1221	013	004	334	TRAVEL	375
22	1221	013	004	411	NON-TECHNOLOGY SUPPLIES	1,000
22	1221	013	004	422	INSTRUCTIONAL SOFTWARE	450
22	1221	013	004	479	OTHER NON-CONSUMABLE SUPPLIES	<u>550</u>

FRANCIS CASE

305,370

SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	1221	014	004	111 CERTIFIED SALARIES	207,731
22	1221	014	004	112 INSTRUCTIONAL AIDES	94,024
22	1221	014	004	130 OVERTIME / STIPENDS	100
22	1221	014	004	140 UNUSED SICK LEAVE	2,077
22	1221	014	004	210 SOCIAL SECURITY	23,084
22	1221	014	004	220 RETIREMENT	18,105
22	1221	014	004	230 GROUP INSURANCE	34,833
22	1221	014	004	240 WORKER'S COMP.	1,134
22	1221	014	004	315 REGISTRATION	175
22	1221	014	004	334 TRAVEL	0
22	1221	014	004	411 NON-TECHNOLOGY SUPPLIES	900
22	1221	014	004	422 INSTRUCTIONAL SOFTWARE	450
22	1221	014	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,200</u>

VANDENBERG	<u><u>383,814</u></u>
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22	1221	020	004	111 CERTIFIED SALARIES	243,819
22	1221	020	004	112 INSTRUCTIONAL AIDES	97,888
22	1221	020	004	130 OVERTIME / STIPENDS	100
22	1221	020	004	140 UNUSED SICK LEAVE	2,438
22	1221	020	004	210 SOCIAL SECURITY	26,141
22	1221	020	004	220 RETIREMENT	20,502
22	1221	020	004	230 GROUP INSURANCE	35,530
22	1221	020	004	240 WORKER'S COMP.	1,407
22	1221	020	004	315 REGISTRATION	800
22	1221	020	004	334 TRAVEL	1,100
22	1221	020	004	411 NON-TECHNOLOGY SUPPLIES	1,400
22	1221	020	004	422 INSTRUCTIONAL SOFTWARE	675
22	1221	020	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,400</u>

MIDDLE SCHOOL	<u><u>433,200</u></u>
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22	1221	030	004	111 CERTIFIED SALARIES	164,679
22	1221	030	004	112 INSTRUCTIONAL AIDES	99,820
22	1221	030	004	130 OVERTIME / STIPENDS	100
22	1221	030	004	140 UNUSED SICK LEAVE	1,647
22	1221	030	004	210 SOCIAL SECURITY	20,234
22	1221	030	004	220 RETIREMENT	15,870
22	1221	030	004	230 GROUP INSURANCE	42,321
22	1221	030	004	240 WORKER'S COMP.	1,117
22	1221	030	004	315 REGISTRATION	450
22	1221	030	004	334 TRAVEL	450
22	1221	030	004	411 NON-TECHNOLOGY SUPPLIES	1,300
22	1221	030	004	422 INSTRUCTIONAL SOFTWARE	150
22	1221	030	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>500</u>

HIGH SCHOOL	<u><u>348,638</u></u>
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TOTAL MILD TO MODERATE DISABILITIES	<u><u>1,970,623</u></u>
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22	1222	006	000	371 TUITION	<u>5,000</u>
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TUITION OUT-OF-DISTRICT	<u><u>5,000</u></u>
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SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	1222	006	001	111 CERTIFIED SALARIES	40,000
22	1222	006	001	112 INSTRUCTIONAL AIDES	14,000
22	1222	006	001	210 SOCIAL SECURITY	4,131
22	1222	006	001	220 RETIREMENT	3,240
22	1222	006	001	240 WORKER'S COMP.	1,427
22	1222	006	001	319 PROF. SERVICES	<u>800</u>

EXTENDED SCHOOL YEAR	<u>63,598</u>
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22	1222	006	000	111 CERTIFIED SALARIES	228,816
22	1222	006	000	120 CERTIFIED SUBS.	15,000
22	1222	006	000	121 CLASSIFIED SUBS.	10,000
22	1222	006	000	140 UNUSED SICK LEAVE	2,288
22	1222	006	000	210 SOCIAL SECURITY	19,417
22	1222	006	000	220 RETIREMENT	15,229
22	1222	006	000	230 GROUP INSURANCE	24,556
22	1222	006	000	240 WORKER'S COMP.	0
22	1222	006	000	315 REGISTRATION	400
22	1222	006	000	319 PROF. SERVICES	1,000
22	1222	006	000	334 TRAVEL	450
22	1222	006	000	411 NON-TECHNOLOGY SUPPLIES	500
22	1222	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>1,000</u>

CARROUSEL	<u>318,656</u>
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22	1222	012	000	111 CERTIFIED SALARIES	54,750
22	1222	012	000	112 INSTRUCTIONAL AIDES	99,705
22	1222	012	000	130 OVERTIME / STIPENDS	100
22	1222	012	000	140 UNUSED SICK LEAVE	548
22	1222	012	000	210 SOCIAL SECURITY	11,816
22	1222	012	000	220 RETIREMENT	9,267
22	1222	012	000	230 GROUP INSURANCE	33,438
22	1222	012	000	240 WORKER'S COMP.	<u>494</u>

BADGER CLARK	<u>210,118</u>
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22	1222	013	000	111 CERTIFIED SALARIES	65,000
22	1222	013	000	112 INSTRUCTIONAL AIDES	104,305
22	1222	013	000	130 OVERTIME / STIPENDS	100
22	1222	013	000	140 UNUSED SICK LEAVE	650
22	1222	013	000	210 SOCIAL SECURITY	12,952
22	1222	013	000	220 RETIREMENT	10,158
22	1222	013	000	230 GROUP INSURANCE	25,950
22	1222	013	000	240 WORKER'S COMP.	<u>527</u>

FRANCIS CASE	<u>219,642</u>
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22	1222	014	000	111 CERTIFIED SALARIES	140,750
22	1222	014	000	112 INSTRUCTIONAL AIDES	136,676
22	1222	014	000	130 OVERTIME / STIPENDS	100
22	1222	014	000	140 UNUSED SICK LEAVE	1,408
22	1222	014	000	210 SOCIAL SECURITY	21,223
22	1222	014	000	220 RETIREMENT	16,646
22	1222	014	000	230 GROUP INSURANCE	34,833
22	1222	014	000	240 WORKER'S COMP.	<u>1,057</u>

VANDENBERG	<u>352,692</u>
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SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	1222	020	000	111 CERTIFIED SALARIES	111,000
22	1222	020	000	112 INSTRUCTIONAL AIDES	110,055
22	1222	020	000	130 OVERTIME / STIPENDS	100
22	1222	020	000	140 UNUSED SICK LEAVE	1,110
22	1222	020	000	210 SOCIAL SECURITY	16,911
22	1222	020	000	220 RETIREMENT	13,263
22	1222	020	000	230 GROUP INSURANCE	41,624
22	1222	020	000	240 WORKER'S COMP.	<u>1,410</u>

MIDDLE SCHOOL	295,473
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22	1222	030	000	111 CERTIFIED SALARIES	205,850
22	1222	030	000	112 INSTRUCTIONAL AIDES	107,985
22	1222	030	000	130 OVERTIME / STIPENDS	100
22	1222	030	000	140 UNUSED SICK LEAVE	2,059
22	1222	030	000	210 SOCIAL SECURITY	24,008
22	1222	030	000	220 RETIREMENT	18,830
22	1222	030	000	230 GROUP INSURANCE	42,321
22	1222	030	000	240 WORKER'S COMP.	<u>1,332</u>

HIGH SCHOOL	402,485
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22	1222	034	001	111 CERTIFIED SALARIES	9,000
22	1222	034	001	210 SOCIAL SECURITY	689
22	1222	034	001	220 RETIREMENT	540
22	1222	034	001	319 PROF. SERVICES	0
22	1222	034	001	411 NON-TECHNOLOGY SUPPLIES	<u>0</u>

18-21 TRANSITION PROGRAM (SUMMER)	10,229
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22	1222	034	034	111 CERTIFIED SALARIES	78,450
22	1222	034	034	112 INSTRUCTIONAL AIDES	57,615
22	1222	034	034	130 OVERTIME / STIPENDS	0
22	1222	034	034	140 UNUSED SICK LEAVE	785
22	1222	034	034	210 SOCIAL SECURITY	10,409
22	1222	034	034	220 RETIREMENT	8,164
22	1222	034	034	230 GROUP INSURANCE	17,067
22	1222	034	034	240 WORKER'S COMP.	587
22	1222	034	034	315 REGISTRATION	950
22	1222	034	034	319 PROF. SERVICES	0
22	1222	034	034	334 TRAVEL	3,000
22	1222	034	034	411 NON-TECHNOLOGY SUPPLIES	200
22	1222	034	034	424 INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	0
22	1222	034	034	479 OTHER NON-CONSUMABLE SUPPLIES	<u>2,200</u>

18-21 TRANSITION PROGRAM	179,426
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TOTAL SEVERE DISABILITIES	2,057,319
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22	1223	006	000	371 TUITION	288,000
22	1224	006	000	373 PAYMENTS TO OTHER ED INSTITUTIONS	55,000

TOTAL DAY THERAPY	343,000
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SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	1226	006	000	111 CERTIFIED SALARIES	116,240
22	1226	006	000	112 INSTRUCTIONAL AIDES	152,306
22	1226	006	000	130 OVERTIME / STIPENDS	100
22	1226	006	000	210 SOCIAL SECURITY	20,544
22	1226	006	000	220 RETIREMENT	16,113
22	1226	006	000	230 GROUP INSURANCE	43,019
22	1226	006	000	240 WORKER'S COMP.	972
22	1226	006	000	315 REGISTRATION	500
22	1226	006	000	334 TRAVEL	50
22	1226	006	000	411 NON-TECHNOLOGY SUPPLIES	6,500
22	1226	006	000	412 TECHNOLOGY SUPPLIES	0
22	1226	006	000	461 FOOD	0
22	1226	006	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>4,500</u>

EARLY CHILDHOOD PROGRAMS	<u><u>360,844</u></u>
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22	1226	006	002	111 CERTIFIED SALARIES	202,325
22	1226	006	002	130 OVERTIME / STIPENDS	100
22	1226	006	002	140 UNUSED SICK LEAVE	2,023
22	1226	006	002	210 SOCIAL SECURITY	15,478
22	1226	006	002	220 RETIREMENT	12,140
22	1226	006	002	230 GROUP INSURANCE	21,691
22	1226	006	002	240 WORKER'S COMP.	<u>925</u>

EARLY CHILDHOOD PROGRAMS (IDEA 611)	<u><u>254,682</u></u>
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22	1226	006	003	111 CERTIFIED SALARIES	28,070
22	1226	006	003	140 UNUSED SICK LEAVE	281
22	1226	006	003	210 SOCIAL SECURITY	2,147
22	1226	006	003	220 RETIREMENT	1,684
22	1226	006	003	230 GROUP INSURANCE	2,865
22	1226	006	003	240 WORKER'S COMP.	<u>131</u>

EARLY CHILDHOOD PROGRAMS (IDEA 619)	<u><u>35,178</u></u>
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TOTAL EARLY CHILDHOOD PROGRAMS	<u><u>650,703</u></u>
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22	2113	006	000	313 COOPERATIVE	<u>88,805</u>
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TOTAL SOCIAL WORK SERVICES	<u><u>88,805</u></u>
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22	2142	006	002	313 COOPERATIVE	<u>325,050</u>
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TOTAL PSYCHOLOGICAL TESTING SERVICES (IDEA 611)	<u><u>325,050</u></u>
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22	2152	006	004	111 CERTIFIED SALARIES	120,500
22	2152	006	004	112 INSTRUCTIONAL AIDES	37,352
22	2152	006	004	130 OVERTIME / STIPENDS	100
22	2152	006	004	140 UNUSED SICK LEAVE	1,205
22	2152	006	004	210 SOCIAL SECURITY	9,218
22	2152	006	004	220 RETIREMENT	7,230
22	2152	006	004	230 GROUP INSURANCE	17,068
22	2152	006	004	240 WORKER'S COMP.	690
22	2152	006	004	315 REGISTRATION	4,800
22	2152	006	004	334 TRAVEL	8,500
22	2152	006	004	411 NON-TECHNOLOGY SUPPLIES	0
22	2152	006	004	479 OTHER NON-CONSUMABLE SUPPLIES	<u>16,000</u>

CARROUSEL	<u><u>222,663</u></u>
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SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	2152	012	004	111 CERTIFIED SALARIES	153,500
22	2152	012	004	130 OVERTIME / STIPENDS	100
22	2152	012	004	140 UNUSED SICK LEAVE	1,535
22	2152	012	004	210 SOCIAL SECURITY	11,743
22	2152	012	004	220 RETIREMENT	9,210
22	2152	012	004	230 GROUP INSURANCE	8,883
22	2152	012	004	240 WORKER'S COMP.	<u>698</u>

BADGER CLARK	185,669
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22	2152	013	004	111 CERTIFIED SALARIES	151,250
22	2152	013	004	130 OVERTIME / STIPENDS	100
22	2152	013	004	140 UNUSED SICK LEAVE	1,513
22	2152	013	004	210 SOCIAL SECURITY	11,571
22	2152	013	004	220 RETIREMENT	9,075
22	2152	013	004	230 GROUP INSURANCE	16,371
22	2152	013	004	240 WORKER'S COMP.	<u>758</u>

FRANCIS CASE	190,637
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22	2152	014	004	111 CERTIFIED SALARIES	70,250
22	2152	014	004	130 OVERTIME / STIPENDS	100
22	2152	014	004	210 SOCIAL SECURITY	5,374
22	2152	014	004	220 RETIREMENT	4,215
22	2152	014	004	230 GROUP INSURANCE	697
22	2152	014	004	240 WORKER'S COMP.	<u>264</u>

VANDENBERG	80,900
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22	2152	020	004	111 CERTIFIED SALARIES	51,000
22	2152	020	004	130 OVERTIME / STIPENDS	60
22	2152	020	004	210 SOCIAL SECURITY	3,902
22	2152	020	004	220 RETIREMENT	3,060
22	2152	020	004	230 GROUP INSURANCE	4,911
22	2152	020	004	240 WORKER'S COMP.	<u>229</u>

MIDDLE SCHOOL	63,162
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22	2152	030	004	111 CERTIFIED SALARIES	34,000
22	2152	030	004	130 OVERTIME / STIPENDS	40
22	2152	030	004	210 SOCIAL SECURITY	2,601
22	2152	030	004	220 RETIREMENT	2,040
22	2152	030	004	230 GROUP INSURANCE	3,274
22	2152	030	004	240 WORKER'S COMP.	<u>153</u>

HIGH SCHOOL	42,108
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TOTAL SPEECH PATHOLOGY SERVICES	785,139
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22	2162	006	004	111 CERTIFIED SALARIES	0
22	2162	006	004	210 SOCIAL SECURITY	0
22	2162	006	004	220 RETIREMENT	0
22	2162	006	004	230 GROUP INSURANCE	0
22	2162	006	004	240 WORKER'S COMP.	0
22	2162	006	004	319 PROFESSIONAL SERVICES	<u>0</u>

TOTAL DEAF SERVICES	0
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SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	2171	006	002	313 COOPERATIVE	99,925
22	2171	006	002	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL PHYSICAL THERAPY (IDEA 611)					<u>100,925</u>
22	2172	006	002	313 COOPERATIVE	97,510
22	2172	006	002	319 PROFESSIONAL SERVICES	<u>1,000</u>
TOTAL OCCUPATIONAL THERAPY (IDEA 611)					<u>98,510</u>
22	2179	006	000	319 PROFESSIONAL SERVICES	<u>0</u>
TOTAL OTHER THERAPY					<u>0</u>
22	2219	006	002	319 PROFESSIONAL SERVICES	<u>42,000</u>
TOTAL IMPROVEMENT OF INSTRUCTION SERVICES (IDEA 611)					<u>42,000</u>
22	2710	006	002	113 ADMINISTRATOR SALARY	128,436
22	2710	006	002	130 OVERTIME / STIPENDS	2,000
22	2710	006	002	140 UNUSED SICK LEAVE	1,284
22	2710	006	002	210 SOCIAL SECURITY	9,825
22	2710	006	002	220 RETIREMENT	7,706
22	2710	006	002	230 GROUP INSURANCE	8,185
22	2710	006	002	240 WORKER'S COMP.	<u>582</u>
ADMINISTRATION (IDEA 611)					<u>158,019</u>
22	2710	006	004	114 CLASSIFIED STAFF	52,200
22	2710	006	004	121 CLASSIFIED SUBS.	500
22	2710	006	004	210 SOCIAL SECURITY	3,993
22	2710	006	004	220 RETIREMENT	3,132
22	2710	006	004	230 GROUP INSURANCE	8,185
22	2710	006	004	240 WORKER'S COMP.	274
22	2710	006	004	315 REGISTRATION	5,600
22	2710	006	004	319 PROFESSIONAL SERVICES	18,400
22	2710	006	004	323 REPAIR & MAINT.	1,000
22	2710	006	004	334 TRAVEL	15,000
22	2710	006	004	340 COMMUNICATIONS	125
22	2710	006	004	411 NON-TECHNOLOGY SUPPLIES	2,700
22	2710	006	004	412 TECHNOLOGY SUPPLIES	125
22	2710	006	004	422 INSTRUCTIONAL SOFTWARE	1,100
22	2710	006	004	461 FOOD	0
22	2710	006	004	472 SOFTWARE	11,800
22	2710	006	004	479 OTHER NON-CONSUMABLE SUPPLIES	0
22	2710	006	004	640 DUES AND FEES	<u>4,600</u>
ADMINISTRATION					<u>128,734</u>
22	2710	013	004	114 CLASSIFIED STAFF	39,104
22	2710	013	004	130 OVERTIME / STIPENDS	100
22	2710	013	004	210 SOCIAL SECURITY	2,991
22	2710	013	004	220 RETIREMENT	2,346
22	2710	013	004	230 GROUP INSURANCE	697
22	2710	013	004	240 WORKER'S COMP.	<u>203</u>
FRANCIS CASE					<u>45,442</u>

SPECIAL EDUCATION FUND EXPENDITURE

FISCAL 2026-2027 APPROVED

22	2710	014	004	114 CLASSIFIED STAFF	39,104
22	2710	014	004	130 OVERTIME / STIPENDS	100
22	2710	014	004	210 SOCIAL SECURITY	2,991
22	2710	014	004	220 RETIREMENT	2,346
22	2710	014	004	230 GROUP INSURANCE	8,185
22	2710	014	004	240 WORKER'S COMP.	<u>180</u>
VANDENBERG					<u><u>52,907</u></u>
22	2710	020	004	114 CLASSIFIED STAFF	35,360
22	2710	020	004	130 OVERTIME / STIPENDS	100
22	2710	020	004	210 SOCIAL SECURITY	2,705
22	2710	020	004	220 RETIREMENT	2,122
22	2710	020	004	230 GROUP INSURANCE	8,185
22	2710	020	004	240 WORKER'S COMP.	<u>154</u>
MIDDLE SCHOOL					<u><u>48,626</u></u>
22	2710	030	004	114 CLASSIFIED STAFF	39,104
22	2710	030	004	130 OVERTIME / STIPENDS	100
22	2710	030	004	210 SOCIAL SECURITY	2,991
22	2710	030	004	220 RETIREMENT	2,346
22	2710	030	004	230 GROUP INSURANCE	697
22	2710	030	004	240 WORKER'S COMP.	<u>154</u>
HIGH SCHOOL					<u><u>45,393</u></u>
TOTAL ADMINISTRATIVE					<u><u>479,120</u></u>
22	2730	006	004	114 CLASSIFIED STAFF	214,740
22	2730	006	004	121 CLASSIFIED SUBS.	500
22	2730	006	004	130 OVERTIME / STIPENDS	500
22	2730	006	004	210 SOCIAL SECURITY	16,466
22	2730	006	004	220 RETIREMENT	12,914
22	2730	006	004	230 GROUP INSURANCE	46,413
22	2730	006	004	240 WORKER'S COMP.	1,059
22	2730	006	004	332 MILEAGE	<u>7,700</u>
TOTAL SPECIAL ED. TRANSPORTATION					<u><u>300,292</u></u>
22	2750	006	000	313 PAYMENTS TO CO-OP	27,500
22	2750	006	000	319 PROFESSIONAL SERVICES	4,300
22	2750	006	000	371 TUITION	21,800
22	2753	006	000	391 RESIDENTIAL SERVICES	<u>117,000</u>
TOTAL OTHER SPECIAL ED. COSTS					<u><u>170,600</u></u>
22	4500	006	000	150 EARLY RETIREMENT	0
22	4500	006	000	210 SOCIAL SECURITY	<u>0</u>
TOTAL EARLY RETIREMENT					<u><u>0</u></u>
TOTAL CONTINGENCY					<u><u>102,913</u></u>
GRAND TOTAL SPECIAL EDUCATION FUND:					<u><u>7,515,000</u></u>

IMPACT AID FUND REVENUE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

7/24/2025

27 4111

IMPACT AID

5,750,000

FEDERAL REVENUE:

5,750,000

TOTAL REVENUE:

5,750,000

CASH CARRYOVER / RESERVE:

1,138,400

TOTAL MEANS OF FINANCE:

6,888,400

**IMPACT AID FUND EXPENDITURE
FISCAL 2026-2027 APPROVED**

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

8/17/2026

27 8110 000 000 000 TRANSFER OUT

6,888,400

6,888,400

GRAND TOTAL IMPACT AID FUND:

6,888,400

CAPITAL PROJECTS FUND REVENUE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

7/24/2025

41 3900 326 STATE OF SOUTH DAKOTA LOAN

7,229,988

FEDERAL REVENUE:

7,229,988

TOTAL REVENUE:

7,229,988

CASH CARRYOVER / RESERVE:

0

TOTAL MEANS OF FINANCE:

7,229,988

CAPITAL PROJECTS FUND EXPENDITURE FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

8/17/2026

41	7500	020	326	319 PROF. SERVICES	412,778
41	7500	020	326	479 OTHER NON-CONSUMABLE SUPPLIES	338,051
41	7500	020	326	520 BUILDINGS	6,479,159

CAPITAL PROJECTS (DMS ADDITION)

7,229,988

FOOD SERVICE REVENUE

FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

8/17/2026

51	1612	STUDENT MEALS - REDUCED	61,750
51	1613	STUDENT MEALS - PAID	375,950
51	1620	PAID ADULT MEALS	3,075
51	1630	ALA CARTE SALES	154,500
51	1690	MISCELLANEOUS REVENUE/OTHER SOURCES	2,500

LOCAL REVENUE:

597,775

51	3810	STATE REIMBURSE.	4,000
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STATE REVENUE:

4,000

51	4811	000	PAID LUNCH	70,000
51	4812	000	FREE LUNCH	410,000
51	4812	007	FREE SUMMER FEEDING PROGRAM - LUNCH	160,000
51	4813	000	REDUCED LUNCH	155,000
51	4814	000	PAID BREAKFAST	10,500
51	4815	000	FREE BREAKFAST	85,000
51	4815	007	FREE SUMMER FEEDING PROGRAM - BREAKFAST	88,000
51	4816	000	REDUCED BREAKFAST	37,500
51	4820	000	DONATED FOOD - FEDERAL	145,000

FEDERAL REVENUE:

1,161,000

TOTAL REVENUE:

1,762,775

CASH CARRYOVER / RESERVE:

2,225

TOTAL MEANS OF FINANCE:

1,765,000

FOOD SERVICE EXPENDITURE FISCAL 2026-2027 APPROVED

DOUGLAS SCHOOL DISTRICT 51-1

2026-2027

8/17/2026

51	2561	070	000	113 COORDINATOR SALARY	79,203
51	2561	070	000	114 CLASSIFIED STAFF	28,392
51	2561	070	000	210 SOCIAL SECURITY	8,231
51	2561	070	000	220 RETIREMENT	6,456
51	2561	070	000	230 GROUP INSURANCE	1,394
51	2561	070	000	240 WORKER'S COMP.	487
51	2561	070	000	411 NON-TECHNOLOGY SUPPLIES	300
51	2561	070	000	412 TECHNOLOGY SUPPLIES	125
51	2561	070	000	461 FOOD	75
51	2561	070	000	479 OTHER NON-CONSUMABLE SUPPLIES	<u>100</u>

FOOD SERVICE COORD. OFFICE

124,763

51	2562	070	000	114 CLASSIFIED STAFF	638,163
51	2562	070	000	121 CLASSIFIED SUBS.	5,000
51	2562	070	000	210 SOCIAL SECURITY	49,202
51	2562	070	000	220 RETIREMENT	38,590
51	2562	070	000	230 GROUP INSURANCE	121,742
51	2562	070	000	240 WORKER'S COMP.	2,816
51	2562	070	000	315 REGISTRATION	500
51	2562	070	000	319 PROF. SERVICES	7,500
51	2562	070	000	322 CLEANING SERVICES	4,000
51	2562	070	000	323 REPAIR & MAINT.	9,000
51	2562	070	000	334 TRAVEL	750
51	2562	070	000	340 COMMUNICATIONS	225
51	2562	070	000	411 NON-TECHNOLOGY SUPPLIES	40,000
51	2562	070	000	412 TECHNOLOGY SUPPLIES	750
51	2562	070	000	461 FOOD	700,000
51	2562	070	000	473 COMPUTER LICENSING FEE	6,500
51	2562	070	000	479 OTHER NON-CONSUMABLE SUPPLIES	12,000
51	2562	070	000	549 EQUIPMENT	3,000
51	2562	070	000	640 DUES AND FEES	<u>500</u>

FOOD PREP. AND DISPENSING

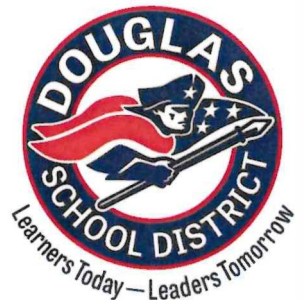
1,640,238

GRAND TOTAL FOOD SERVICE FUND:

1,765,000

Requisition Entry & Receiving Entry in WebLink

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Requisition Entry & Receiving Entry in Web Link

1. From the Web Link home screen, select the **Data Entry** menu and then **Requisition Entry**.
2. If there are any unsubmitted requisitions previously entered and saved by the current user (or rejected or recalled requisitions not yet cancelled or deleted), you can click on the **Requisition Search button (binoculars)**. To continue working with an existing requisition, select the desired requisition by double-clicking on the record; otherwise, to enter a new requisition, click the **New Record button (plus sign)**.
3. Complete the Header Information of the requisition.
 - o Enter the ID of the **approval tree** for which to use for the requisition in the Approval Tree ID field, or click the **down-arrow** button to select the correct one. If the Allow Override of Approval Tree field in the Requisition Options option is not selected, the user will only be able to utilize an assigned approval tree, and if only one approval tree is assigned to the user, this field will be completed by default and cannot be changed. If the Allow Override of Approval Tree field is selected and only one approval tree is tied to the user, the approval tree assigned to the user will appear as the default (unless the field is set to repeat within the data entry preferences), but can be changed if needed.
 - o Leave the Requisition Number field blank and tab through to have the system automatically assign the next available requisition number.

Note: If having the system assign the requisition number, the system will assign the number as follows: 1) first, if the requisition is tied to a **ship to address** with a defined requisition prefix, the number will be incremented from the most recently used requisition number with that prefix; 2) otherwise, if a requisition prefix was defined in the **Accounts Payable System File**, the number will be incremented from the most recently used requisition number with that prefix; or 3) else the number will be incremented from the most recently used requisition number. Keep in mind, if the Purchase Order Number Same as Requisition Number field is selected in the Accounts Payable System File, a requisition number cannot be used if it matches a purchase order number that already exists.

- o In the Vendor ID field, enter the ID of the **vendor** from whom the goods or services will be ordered or purchased. If the ID is not known, click the **magnifying glass** button to select the correct one. Check the green checkmark to choose.

Note: If the Default Requisition Vendor ID field was completed for the specified approval tree within the Requisition Options option, leave this field blank to use the default vendor for this requisition (then a different vendor can be assigned by the Business Office at a later time, if needed).

Tip: If the user entering the requisition is tied to one or more **vendor groups** (in the **User Security option**), the vendor entered here must be included in one of the designated vendor groups.

Requisition Entry & Receiving Entry in Web Link

- Enter the total amount of the requisition in the Requisition Amount field. The amount can be up to **14** digits long (including the decimal point and comma(s) if applicable) and will typically be rounded to **2** decimal places by the system if capable. If desired, leave this field blank until all the detail lines have been entered; then click the **Calculate button** to have the system automatically add up all the detail line items and display the total in this field.

Note: For any activity fund purchases, we are required to pay sales tax. If tax is not paid at the time of purchase, it will be paid quarterly to the State of South Dakota out of the appropriate Club Account. Please make sure whenever possible that taxes are paid on purchases out of Activity Fund Accounts and that taxes are calculated into any balances.

Note: If the Automatically Calculate Totals on Data Entry field in the Accounts Payable System File is selected, the system will automatically add up all the detail line items when saving the requisition and display the total in this field.

- Enter the date of the requisition in the Requisition Date field. Use the **mm/dd/yyyy** format or click the **calendar** button to select the desired date. Leave the field blank to default to the current date.

Note: When entering requisitions during the Spring for **summer processing and ordering**, make sure you are entering 07/01/20XX (the following fiscal year) to ensure order is expensed during the appropriate year.

- Enter the date the goods or services are expected to be received in the Expected Date field. Use the **mm/dd/yyyy** format or click the **calendar** button to select the desired date. Leave the field blank to default to the current date.

Note: The Expected Date is used to determine the correct fiscal year balances to display for the requisition. When entering requisitions during the Spring for summer processing and ordering, make sure you are entering 07/01/20XX (the following fiscal year) to ensure order is expensed during the appropriate year.

- Enter a summary description for what is included on the requisition in the Requisition Description field. The description can be alphanumeric and up to **40** characters long.
- Enter the ID of the **ship to address** to use for the requisition in the Ship To Address ID field. If the ID is not known, click the **magnifying glass** button to select the correct one.

Note: For **summer orders**, use the Warehouse shipping address. Add an "Attention to" your specific building for ease of sorting.

Tip: If the user entering the requisition is tied to one or more ship to addresses (in the User Security option), one of the designated ship to addresses must be entered here; if only one ship to address is assigned to the user, the designated ship to address will appear by default and cannot be changed.

- Enter the ID of the **employee** who should receive the merchandise included on the requisition in the Employee ID field, or click the **magnifying glass** button to select the correct one. If you have entered requisitions previously, if you tab through this field, your own information should automatically be inserted.

Requisition Entry & Receiving Entry in Web Link

- The Cancelled field will be disabled when entering a new requisition.

Note: Once a requisition has been entered and submitted, if it is rejected (not approved), the requisition can be edited and then cancelled by selecting this field, if desired.

- In the Comments field (located in the upper right-hand side of the screen), enter any additional information to track for the requisition in the Comments field, if desired. The comment can be up to **1,000** characters long. The system will automatically display the ID of the current user in the User ID field and the date the comment was entered (or updated) in the Date Updated field; the information in these two fields cannot be changed.

Note: In the comment field, enter **AT LEAST** one of the following:

- Will Order Online
- Hand Carry (specify what date the check is needed)
- Will Order with Credit Card (specify last 4-digits of credit card used)
- Complete (notifies A/P that the order is complete and ready to pay)
- Complete – paid with Credit Card (specify last 4-digits of credit card used)
- For Capital Outlay Orders, the Item Number must be entered here**
- Additional notes can be added, as well, but at LEAST one of items (a-e) MUST be entered.

4. Complete the Detail Information of the requisition.

- Select the Print on Purchase Order field (Print) to print the line item on the **purchase order** (once the requisition is approved and converted to a purchase order). A checkmark will appear in the box if the field is selected. When entering a new detail line item, this field is selected by default (unless the field is set to repeat within the data entry preferences).

Tip: Do not select this field if the line item is only entered to expense the cost of an item to one of several account numbers and does not need to be printed on the purchase order.

- Select the Post to General Ledger field (Post) to post the line item to the specified account number. A checkmark will appear in the box if the field is selected. When entering a new detail line item, this field is selected by default (unless the field is set to repeat within the data entry preferences).

Tip: Do not select this field if the line item is only entered to order an item that will be split between several account numbers.

Requisition Entry & Receiving Entry in Web Link

- Enter the account number to be expensed for the line item in the Chart of Account Number field. Typically, the account number entered here is an expense account. If the account number is not known, click the **magnifying glass** button to select the correct one. If the Post to General Ledger field is selected for the detail line and the Chart of Account Number field is set as a required field within the data entry preferences, the Chart of Account Number field must be completed; if the field is not set as required, the field can be left blank and an account number entered at a later time (for example, during the approval process).

Note: If one or more default chart of account numbers had been entered in the Vendor File for the vendor, the designated account number(s) will appear in the detail section, with each account number as its own detail line item; the detail lines can be changed as desired.

Tip: If the user entering the requisition is assigned to one or more **account groups** with the AP & WL Data Entry usage (in the User Security option), the account number entered here must be included in one of the designated account groups. Once the account number is specified, the name of the account and the budget balance (including the total of unposted **invoices**, unposted purchase orders, and outstanding requisitions (those that have been approved but not yet converted to purchase orders) for the particular account number, if applicable) will display in the status bar located at the bottom of the screen; if the account number is in a fund defined as an activity fund, the appropriate fund balance will also display. Also, the total of all submitted requisitions that have not yet received final approval and the requisitions not yet submitted (including the current requisition) for the particular account number will display, if applicable. If desired, click the **Go To button** located to the right of the Budget Balance, Fund Balance, or Unapproved Requisitions in the status bar to open the **Chart of Accounts** and display the Inquiry screen for the appropriate account number.

- Enter a description for the line item in the Requisition Detail Description field. The description can be alphanumeric and up to **1,000** characters long.

Note: For date-driven items, such as a registration, please enter the **NAME of the person** who is attending, the **NAME of the event** and the **DATE of the event**.

Note: To use the description from the Vendor File for the specified vendor, enter a **V** in this field. To use the requisition description entered in the Header Information, enter an **H** in this field. To use the description for the account number from the Chart of Accounts File, enter a **C** in this field.

- Enter the item number in the Item Number field (catalog number). The number can be alphanumeric and up to **30** characters long.
- Leave the Cost Center ID field blank.
- Enter the quantity of the item to order in the Requisition Detail Quantity field. The quantity can be up to **14** digits long (including the decimal point, if applicable) and will be rounded to **4** decimal places by the system if capable.
- Enter the cost of one unit of the item in the Unit Price field. The amount can be up to **14** digits long (including the decimal point, if applicable) and will be rounded to **4** decimal places by the system if capable.
- Enter the unit of the item to order, such as *EA* for *Each* or *DOZ* for *Dozen*, in the Unit Description field. The unit can be alphanumeric and up to **10** characters long.

Requisition Entry & Receiving Entry in Web Link

- If applicable, add a final line for shipping charges. If you do not know the cost of shipping, state, “shipping charges to be paid as invoiced” and make sure there is an account number for this line item, as well.
- If the Requisition Detail Quantity and Unit Price fields were completed, the system automatically calculates the total cost of the line item and displays it in the Requisition Detail Amount field (can be changed, if needed); otherwise, enter the amount to be distributed to the specified account number for this line item in the Requisition Detail Amount field. The amount can be up to **14** digits long (including the decimal point, if applicable) and will be rounded to **2** decimal places by the system if capable.
- Leave the Bids field blank.
- If desired, complete the Split Percent field in order to do one of the following:
 - 1) To split an amount proportionately among multiple line items already entered, such as for shipping, enter the percent sign (%) in the Split Percent field, leave the Chart of Account Number field blank, complete the remaining fields with the appropriate description and amount, and then save the requisition. The system will expense the amount (shipping) proportionately to the expense accounts specified for the line items already entered and list a second line for each expense account with the proportionate amount.
 - 2) To expense a certain percentage of the total amount of the requisition (as entered in the Requisition Amount field) to the line item, enter the percentage of the total amount to use for the line item in the Split Percent field and the system will then calculate the amount for the line item and display it in the Requisition Detail Amount field. For example, if **15%** of the requisition total should be expensed to this line item, enter **15** in this field.
 - 3) To calculate a percentage of a particular amount to expense to the line item, enter the percentage followed by the percent sign (%) and then the particular amount; for example, enter **20%299.75** to have the system calculate 20% of \$299.75 for the line item and display it in the Requisition Detail Amount field.

Note: The information entered into the Split Percent field is not saved with the requisition and will be cleared after advancing from the field or saving the requisition.

- If desired, enter the website address for the item in the URL field. The URL can be up to **2,000** characters long.

Note: If your computer is connected to the Internet, click the **Go To button** located to the right of this field to launch the Internet browser and display the specified website.

5. Repeat the steps to complete the Detail Information to enter all the detail line items for the requisition.

Note: The Distributed amount for the requisition must equal the Requisition Amount specified in the Header Information. These totals are displayed at the bottom of the screen.

Requisition Entry & Receiving Entry in Web Link

6. If the Requisition Amount field was left blank (and the Automatically Calculate Totals on Data Entry field in the Accounts Payable System File is not selected), click the **Calculate button** for the Requisition Amount field at this time to have the system automatically add up the total of all the detail line items and display the total amount.
7. Click the **Save button** (disc). If desired, to print the requisition form for the current requisition number displayed, click the "Print Requisition" button.
8. If desired, **print and submit** the requisition at this time, or wait until all requisitions have been entered, and then print and submit the requisitions all at once.

Tip: Print the **Requisition Listing-Detail** or **Requisition Listing-Summary** from the **Reports** menu to view a listing of the requisition(s). Print the **Requisition Form** report from the **Reports** menu to print the actual requisitions form(s).

9. After all requisitions have been entered and submitted, click the **X** in the upper right-hand corner to close the Requisition Entry screen.

Tip: The number of unsubmitted requisitions (for the current user) appears at the bottom of the screen.

10. Once the requisition is submitted, send the following paperwork to: DouglasStaffAccountsPayable@k12.sd.us

1. A copy of the requisition
2. A copy of the invoice
3. A copy of the club minutes/club sheet and/or activity fund orders

11. Send the all invoice(s)/receipt(s) to: DouglasStaffAccountsPayable@k12.sd.us

12. As items are received, utilize **SUI RECEIVING** to receive items and note when the PO is complete.

- A. From the Accounts Payable screen, select the **Data Entry** menu and then **Receiving**.
- B. The Receiving screen will appear.
- C. If needed, click the **New Record button** to initialize the screen for a new entry.
- D. Enter the number of the **purchase order** for which the merchandise was received in the Purchase Order Number field. If the purchase order number is not known, click the **magnifying glass** button to select the correct one.

Note: If one or more **ship to addresses** are assigned to the user in the **User Security option**, only the purchase orders tied to the designated ship to addresses can be entered in this field for receiving.

Tip: If desired, click the **Go To button** located to the right of the Purchase Order Number field to open the **Purchase Order Inquiry option** for the specified purchase order.

- E. Enter the date to use as the default for the date the merchandise was received in the Received Date field. Use the **mm/dd/yyyy** format or click the **down-arrow** button to select the desired date. Leave the field blank to default to the current date.

Requisition Entry & Receiving Entry in Web Link

- F. The purchase order detail lines with the Print on Purchase Order field selected appear in the Purchase Order Detail Information List. The detailed information as entered on the purchase order for each line displays, along with the outstanding balance, whether a receiving has previously been entered, the outstanding quantity, and whether an invoice has been entered for the detail line.

Note: The detail lines that appear in the list include those with both the Print on Purchase Order and Post to General Ledger fields selected, and those with only the Print on Purchase Order field selected. The detail lines with only the Post to General Ledger field selected do not appear. If desired, click the **Go To button** located to the right of the URL field (cursor must be in or over the field before the button will appear) to launch the Internet browser and display the specified website, if applicable.

Tip: To view only the purchase order detail lines with an outstanding balance, plus *all* the detail lines designated with only the Print on Purchase Order field selected (those with or without an outstanding balance), click the **Display Outstanding Only** button located above the Purchase Order Detail Information List. To view all the purchase order detail lines (with or without an outstanding balance), click the **Display All** button located above the Purchase Order Detail Information List. By default, the **Display Outstanding Only** button is selected.

- G. To receive items for one detail line, click on the desired line in the Purchase Order Detail Information List and then complete the following:
- In the blank line (indicated with an asterisk) at the bottom of the Receiving Information List, enter the appropriate status (**Incomplete**, **Final**, or **Cancelled**) in the Receiving Status field, or click the **down-arrow** button to select the correct one. If only part of the line item was received and the rest is still expected, select **Incomplete**. If the line item was received in full, select **Final**. If the line item was cancelled and will not be received, select **Cancelled**.
 - Enter the number of the quantity received (or cancelled) for the detail line in the Received Quantity field. The quantity can be up to **14** digits long (including the decimal point, if applicable) and will be rounded to **4** decimal places by the system if capable.
 - If desired, enter a comment to track for the receiving (and display when invoicing the purchase order) in the Comments field. The comment can be up to **1,000** characters long.

Note: If the amount of the line item is equal to or greater than the amount entered in the Minimum Inventory Amount field in the **Accounts Payable System File** (if applicable), a warning icon will display if the Asset field is not selected for the line item.

- Enter the date the merchandise was received in the Received Date field. Use the **mm/dd/yyyy** format or click the **down-arrow** button to select the desired date. The date entered in the Received Date field at the top of the screen will appear as the default, but can be changed.
- The system will automatically display the ID of the current user in the Received by User field and the field cannot be changed.
- The Invoice Number field will be updated by the system once the receiving detail line on the purchase order has been invoiced (the invoice saved). The field cannot be changed.
- Click the **Save button**.
- If designated to do so in the **Email Manager option**, a receiving notification email will be sent at this time to the designated user.

Requisition Entry & Receiving Entry in Web Link

Note: If a notification email did not go through, a message will appear; click **OK** and then contact the Business Office in order to check the activity log file (System Log tab within the **Activity Log option**) and resolve the error(s). If an email is rejected, the rejection notice will be sent to the appropriate address for the designated **email address** in the **Email Manager option**.

Tip: A notification email is not sent if the only changes made were to update the Receiving Status to Cancelled for one or more purchase order lines.

- Repeat Step 7 until all the desired lines have been received for the specified purchase order.

Note: All receiving lines entered for the selected purchase order detail line appear in the Receiving Information List. The receiving lines entered by different users and those that have been invoiced will be disabled and cannot be changed.

H. To receive all the detail lines at once if the purchase order is received in full, click the **Process All Detail Lines as Final** button and then click the **Save button**. By clicking the **Process All Detail Lines as Final** button, the system will automatically add lines in the Receiving Information List with a Receiving Status of **Final** for each detail line displayed in the Purchase Order Detail Information List that does not already have a line with a Receiving Status of **Final** or **Cancelled** and has an outstanding balance (or has only the Print on Purchase Order field selected (with or without an outstanding balance)). If needed, complete the asset information for the applicable line items (refer to the steps above).

I. Once all the receivings have been entered, print a listing if desired.

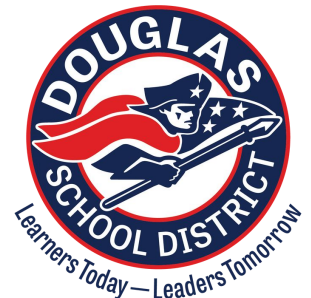
Tip: Print the **Receiving Report-Detail** or **Receiving Report-Summary** from the **Reports** menu to view a listing of the receivings; if desired, to only print the receivings just entered, complete the Received by User ID and Received Date parameters. Print the **Asset Details Report for Receiving** from the **Reports** menu to print the detail information for the line items tracked as assets for posting to the Fixed Asset Inventory module.

J. Click the **X** in the upper right-hand corner to close the Receiving screen.

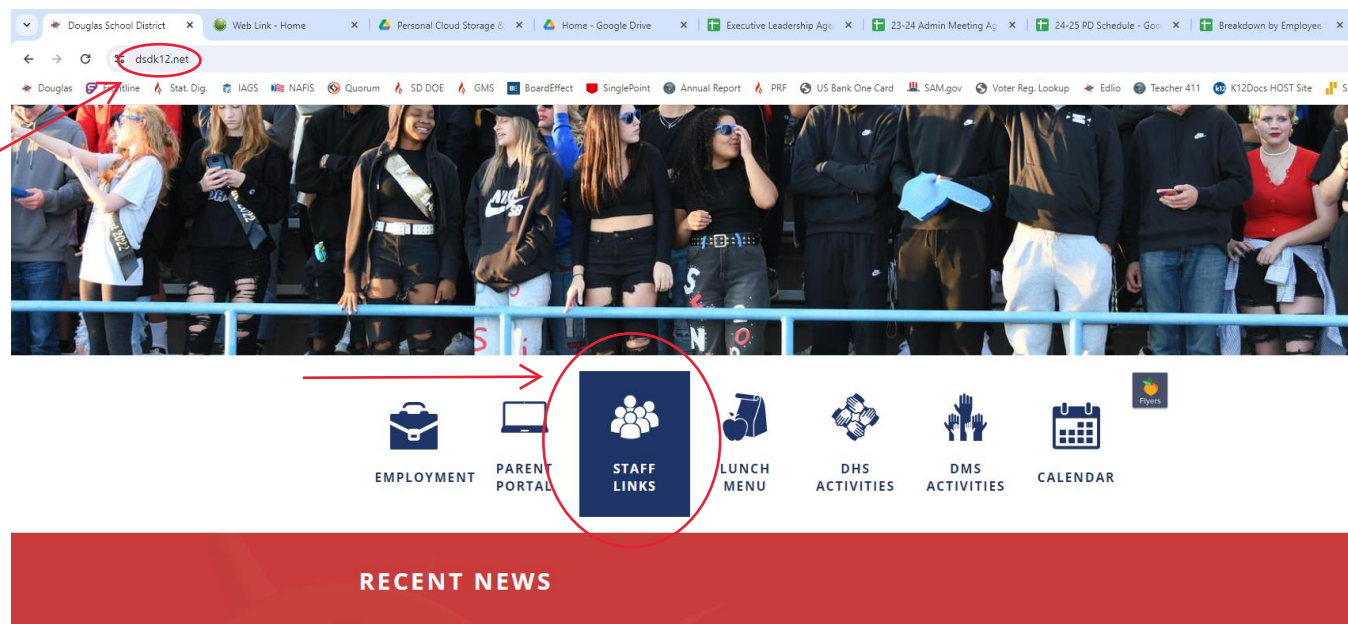
Any questions? Email: DouglasStaffAccountsPayable@k12.sd.us or call Extension: 1010.

Running Reports in WebLink

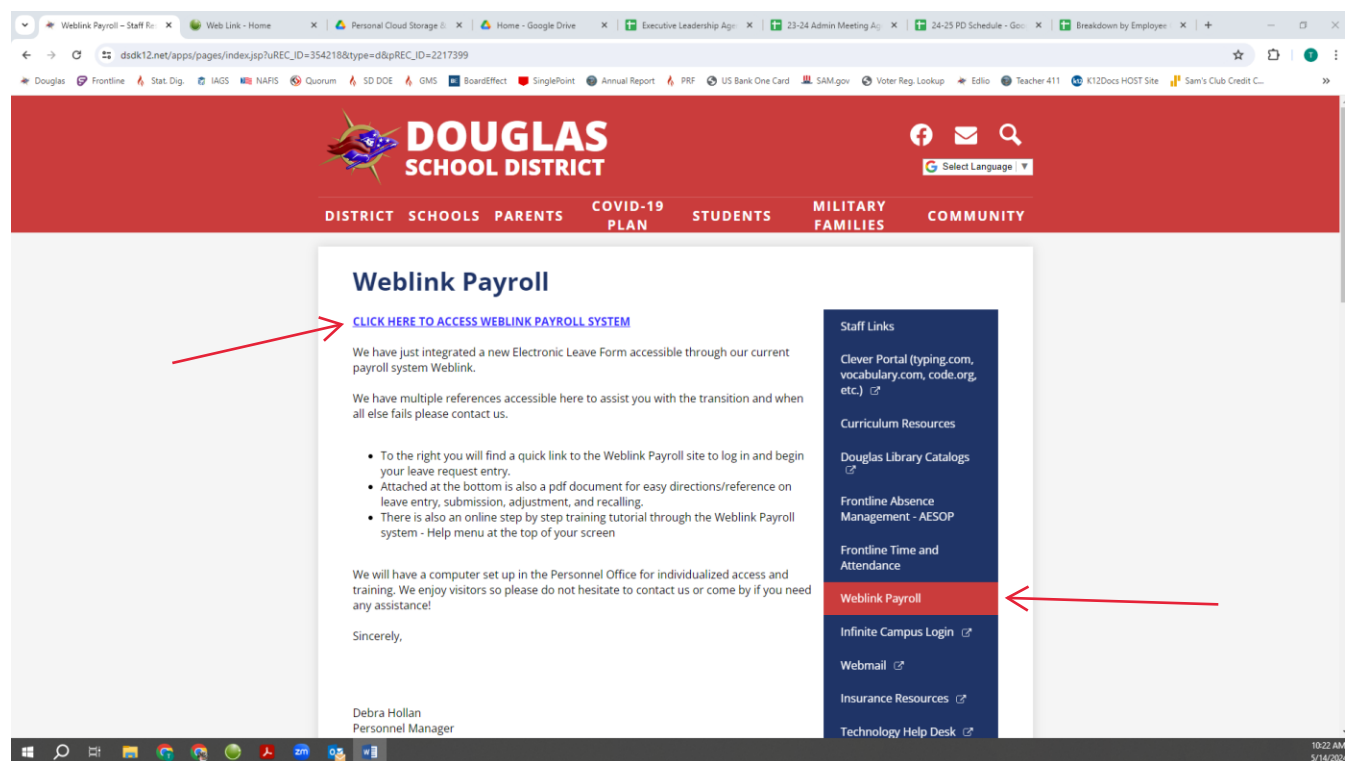
Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Douglas Website: dsdk12.net – click on “Staff Links”



Click on “Weblink Payroll” and then click on “Click Here to Access Weblink Payroll System”



Enter your User ID (6-digit employee number) and Password

Web Link - Login

payroll.dsdk12.net/login.aspx?returnUrl=53f

Web Link

User ID
Password

Login

Link Your Password?

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

Important Information

Please contact Trista Olney in the Business Office with any questions.

Reports

View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

SU software unlimited school accounting system

Change Password | Training Tutorials | Web Link Help

k12docs account management

Select "Reports"

Home - Board

payroll.dsdk12.net/Default.aspx

Web Link

Home | Data Entry | Employee Information | Reports | k12docs | Settings | Help

Training Tutorials

Start here! Tutorials are available to help you navigate the Web Link module. Learn more about entering data, generating reports, and retrieving your pay stubs, government forms, and leave balance information.

Watch Now

Important Information

Please contact Trista Olney in the Business Office with any questions.

Reports

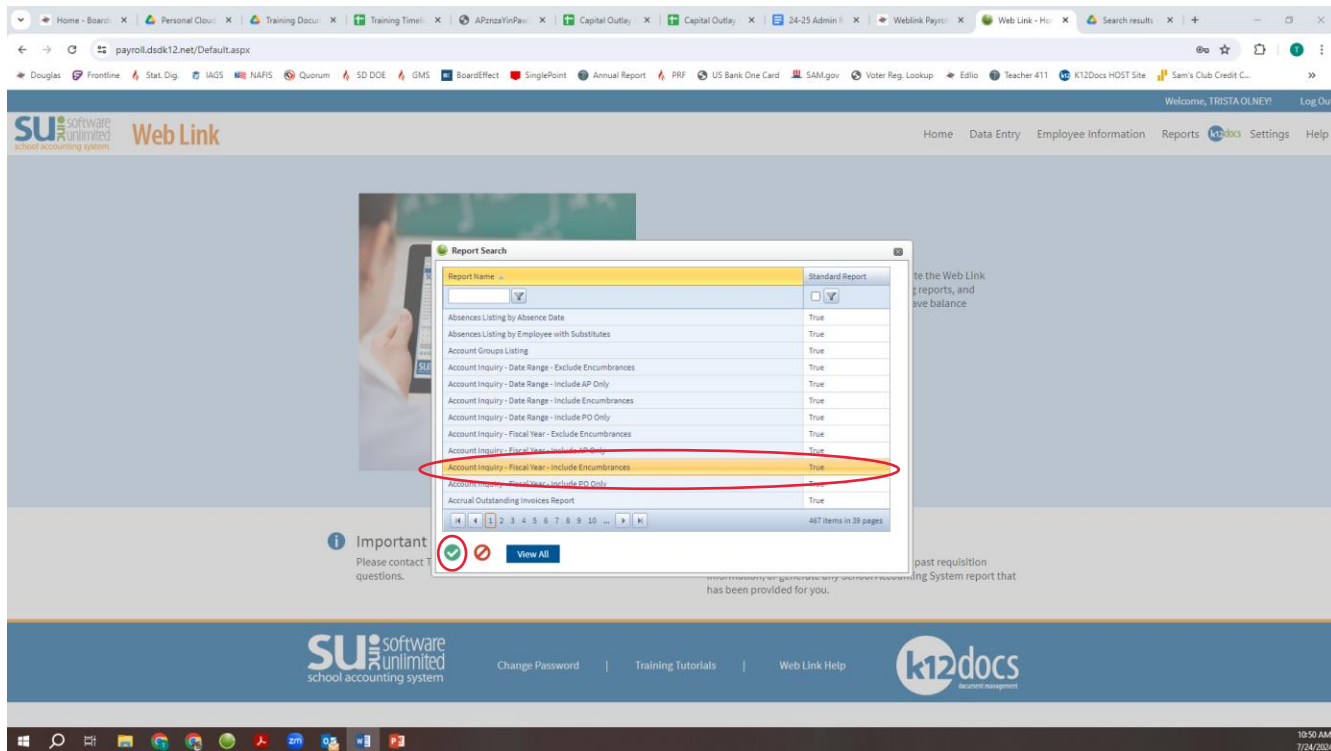
View employee information, vendor detail or past requisition information, or generate any School Accounting System report that has been provided for you.

SU software unlimited school accounting system

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k12docs account management

Select Report you wish to run. This example is: “Account Inquiry – Fiscal Year – Include Encumbrances” (click green checkmark)



- (1) Verify correct processing month (defaults to the current month)
- (2) Click on the magnifying glass to select Account Type ID (if you choose). 9 = Expenditures (green checkmark)
- (3) Accounts with activity automatically chosen in Accounts to Include
- (4) Active Chart of Account Number (can choose true or leave blank)
- (5) Click on the magnifying glass to narrow down account numbers you want to run the report for. In this example, I have narrowed down the function number (6900) and the facility number (30) to run HS Activities
 - a. Check the check box next to each account number you want included in the report. If you click the box in the upper left-hand section, all numbers on that page will be included. Scroll to each page to check each box if there are multiple pages of account numbers.
 - b. Check the green checkmark
- (6) If you wish to narrow down the report by fund, you can click the magnifying glass next to the Fund Number Selection

Report Name: Account Inquiry -

Report Selection Description: Regular

Variable Fields: Processing Month: 07/2024

Report Parameters: Account Type ID: From: To: Accounts with Activity: Accounts to Include: Active Chart of Account Number: Chart of Account Number: Fund Number: Sub Heading: Copy Choices

Miscellaneous Options: Print Negative Numbers in Red: Include PageHeader/Footer:

33 items in 3 pages

(7) Click on "Generate to PDF" or "Download to Excel" – upper left-hand corner

Report Name: Account Inquiry - Fiscal Year - Include Encumbrances

Report Selection Description: Regular

Variable Fields: Processing Month: 07/2024

Report Parameters: Account Type ID: From: To: Accounts with Activity: Accounts to Include: Active Chart of Account Number: Chart of Account Number: Fund Number: Sub Heading: Copy Choices

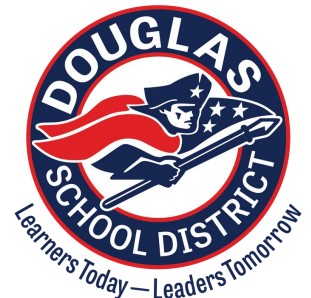
Miscellaneous Options: Print Negative Numbers in Red: Include PageHeader/Footer:

The report will generate to your screen. If it does not appear, verify you do not have pop-up blockers enabled.

-900f63cf9d73.PDF										
ID DOE GMS BoardEffect SinglePoint Annual Report PRF US Bank One Card SAM.gov Voter Reg. Lookup Edlio Teacher 411 K12Docs HOST Site Sar										
5 / 6 100% +										
Entry Date	Description	JR	Reference Number	Invoice / Cost Center	Purchase Order	Vendor ID/Name	Budgeted Amount	Debit Amount	Credit Amount	Outstanding Account Balance
Fund: 21 CAPITAL OUTLAY										
21 6900 030 000 319 PROFESSIONAL SERVICES										
*Previous Balance										
07/08/2024	Conduit, Inv 928587588	PO			00174307	BORDER STATES ELECTRIC INC.				818.10
07/08/2024	Pic - Galv, Inv 928571075	PO			00174307	BORDER STATES ELECTRIC INC.				831.74
07/08/2024	Conduit, Inv 928571057	PO			00174307	BORDER STATES ELECTRIC INC.				1,023.54
										2,673.38
21 6900 030 000 319 PROFESSIONAL SERVICES										
*Current Activity										
							0.00	0.00	0.00	2,673.38
PROFESSIONAL SERVICES Total:										2,673.38
21 6900 030 000 479 OTHER NON-CONSUMABLE SUPPLIES										
*Previous Balance										
07/01/2024	CAPITAL OUTLAY - Helmets - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173672	RIDDELL / ALL AMERICAN SPORTS CORP				69.45
07/01/2024	CAPITAL OUTLAY - Shoulder Pads - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173672	RIDDELL / ALL AMERICAN SPORTS CORP				279.95
07/01/2024	FB Jerseys - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173765	UNIVERSAL ATHLETIC LLC				7,560.00
07/01/2024	FB Pants - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00173765	UNIVERSAL ATHLETIC LLC				6,068.00
07/01/2024	Shipping & Handling	PO			00173765	UNIVERSAL ATHLETIC LLC				109.60
07/01/2024	XC Uniforms - DO NOT INVOICE OR DELIVER BEFORE JULY 1, 2024	PO			00174040	TEAM SPORTS PLANET				6,177.47
07/01/2024	Hurdle Replacements - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				8,418.00
07/01/2024	Starting Block Replacements - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				2,480.00
07/01/2024	Blocks Cart - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				775.00
07/01/2024	Custom Printing on Hurdles	PO			00174092	HAUFF MID-AMERICA SPORTS INC.				48.00
07/01/2024	Away Volleyball Jerseys - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				1,444.50
07/01/2024	Home Volleyball Jerseys - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				1,444.50
07/01/2024	VB Jerseys Sleeve Caps - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				1,444.50
07/01/2024	VB Jerseys Arm Sleeves - DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2024	PO			00174093	A&J SCREENING				800.00
07/15/2024	FREIGHT	CD	1 184271	60513902		RIDDELL RIDDELL / ALL AMERICAN SPORTS CORP		492.45		
07/15/2024	CAPITAL OUTLAY - Helmets - DO NOT INVOIC	CD	1 184271	60513902	00173672	RIDDELL RIDDELL / ALL AMERICAN SPORTS CORP		7,110.25		
07/15/2024	CAPITAL OUTLAY - Shoulder Pads - DO NOT	CD	1 184271	60513902	00173672	RIDDELL RIDDELL / ALL AMERICAN SPORTS CORP		3,375.00		
21 6900 030 000 479 OTHER NON-CONSUMABLE SUPPLIES										
*Current Activity										
							0.00	10,977.70		37,118.97
OTHER NON-CONSUMABLE SUPPLIES Total:										48,096.67
Budget Balance							(48,096.67)	10,977.70	0.00	37,118.97
05/01/2024	DOUGLAS HIGH SCHOOL FOOTBALL FIELD AND TRACK IMPROVEMENTS PER CONTRACT BALANCE WILL BE BILLED BY PAY APPS	PO			00173678	MAMMOTH SPORTS CONSTRUCTION, LLC				790,250.00
21 6900 030 000 530 IMPROVEMENTS OTHER THAN BUILDG										
*Current Activity										
										790,250.00
IMPROVEMENTS OTHER THAN BUILDG										790,250.00
Douglas School District #51-1 Account Inquiry - Fiscal Year - Include Encumbrances Page: 6										
07/24/2024 11:01 AM 07/2024 - 06/2025 User ID: TAO										
Entry Date	Description	JR	Reference Number	Invoice / Cost Center	Purchase Order	Vendor ID/Name	Budgeted Amount	Debit Amount	Credit Amount	Outstanding Account Balance

Credit Card Checklist

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Credit Card Procedures and Responsibilities

Credit Card use does not replace our normal purchase order process. Please plan ahead and purchase using a purchase order and request that the company will bill us directly. USING A CREDIT CARD IS THE EXCEPTION - NOT THE RULE.

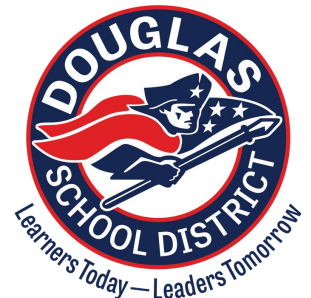
- When using a credit card, a requisition must be put on PRIOR TO using the credit card.
- Use of the credit card is not for personal purchases. Only school-approved purchases will be paid. Each office is responsible to ensure proper purchases are made. If unapproved purchases are made, the employee and/or Administrator who makes them will be responsible to pay for the cost of the purchase.
- Each office is directly responsible for keeping a log of who has checked out the credit card and what it is used for. Track in Google Form. Please reach out to Accounts Payable (DouglasStaffAccountsPayable@k12.sd.us) if you need access.
- If anybody in the Building/Department must check out the credit card, they will be required to check the card back in and supply proper invoices and/or receipts at the time of the return.
- Throughout each month, each office is responsible for entering requisitions for items being purchased using the credit card. Invoices must be sent to: DouglasStaffAccountsPayable@k12.sd.us. If A/P does not have proper documents (PO's and invoices), a copy of the statement will be sent, and those discrepancies will be the responsibility of each office to reconcile.
- The Business Office will run purchase orders each Tuesday and Thursday, so consider time sensitivity - is this purchase required ASAP or can the normal requisition and purchase order process be followed?
- Any misuse of the credit card will be subject to disciplinary action from the Business Office. Remember that having a credit card in your building is a privilege. Credit card use will be denied if procedures cannot be followed correctly.

Credit Card Limits:
Per Use Limit = \$500
Monthly Limit = \$5,000



Amazon Checklist

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Amazon Order Checklist

- ❑ Enter Requisition for PO to Amazon. Use as much description in your Item Description as you can. Sometimes Copying & Pasting Amazons description works well.
- ❑ Once you have the PO Number, you can log into Amazon & order. **Amazon Login:**
 - **Email address:** trista.olney@k12.sd.us
 - **Password:** School
- ❑ Enter Items & Checkout. It should prompt you for a PO Number. (**Please make sure and only use PO's on Amazon orders.** If credit card numbers are used, it will then at times default to the credit card for billing & this complicates our billing process for Amazon.)

The screenshot shows the Amazon checkout page for one item. The 'Business order information' section is highlighted, and the 'PO number' field is filled with '00174204'. A blue arrow points from this field to a blue callout box on the right that says 'Enter PO Number'. The page also shows sections for shipping address, payment method, and items and shipping.

- ❑ When checking out, please **double check the Delivery Address**. Most Douglas School System addresses are stored, but if you need to create a new one or edit one, please do so. This helps the orders go to the right building & helps you get your orders on time!

The screenshot shows the Amazon checkout page for one item. The 'Shipping address' section is highlighted, and the address is 'Douglas School District - Tech Dept, 611 TOWER RD, BOX ELDER, SD 57719-9723'. A blue arrow points from this section to a blue callout box on the right that says 'Double Check Shipping Address'. The page also shows sections for business order information, payment method, and items and shipping.

Double Check Shipping Address

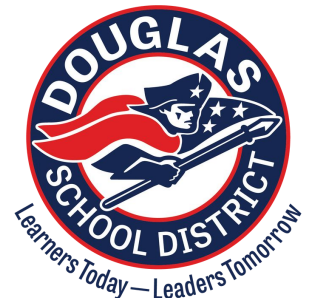
Select "Change" to select from list of addresses

Ensure this says "Pay by Invoice"

- ❑ When your Amazon Orders arrive, **please receive them into SUI for your PO and email DouglasStaffAccountsPayable@k12.sd.us** that the order is here & complete. Both of these tell us that it is OK to pay! 😊

Meal Money Calculation Instructions

Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Meal Money Calculation Steps:

****ALL STEPS OUTLINED BELOW ARE REQUIRED**

- 1 Enter Employee's Full Name
- 2 Enter Employees Employee Number (6-digit)
- 3 Enter Conference Name
- 4 Enter Conference Location (City and State)
- 5 Select Check Box either "In State" or "Out of State"
- 6 Enter appropriate account number to be charged.
- 7 Enter Departure Date
- 8 Enter Return Date
- 9 Enter ACTUAL time of departure
- 10 Enter ACTUAL time of return
- 11 Enter Number of Days (only enter WHOLE numbers)
 - The number entered above along with Item #5 will help pre-populate the:
 - Maximum Breakfast number; dollar amount and total
 - Maximum Lunch number; dollar amount and total
 - Maximum Dinner number; dollar amount and total
 - Maximum Meal Money Possible total
- 12 Select "Y" or "N" if the *Time of Departure* is prior to 5:31 am
- 13 Select "Y" or "N" if the *Time of Departure* is prior to 11:31 am
- 14 Select "Y" or "N" if the *Time of Departure* is prior to 5:31 pm
- 15 Select "Y" or "N" if the *Time of Return* is after to 7:59 am
- 16 Select "Y" or "N" if the *Time of Return* is after to 12:59 pm
- 17 Select "Y" or "N" if the *Time of Return* is after to 7:59 pm
- 18 Enter NUMBER of breakfasts provided at Conference
- 19 Enter NUMBER of lunches provided at Conference
- 20 Enter NUMBER of dinners provided at Conference
- 21 SAVE this form (in Excel) with the employee's name and date of conference:
Example: Olney, Trista 09-01-24 - 09-04-24
- 22 EMAIL (1) the copy of THIS form AND (2) Conference Details to:
DouglasStaffAccountsPayable@k12.sd.us
- 23 Use this information to fill out your leave form in WebLink
- 24 As you approach the time for the conference, email: DouglasStaffAccountsPayable@k12.sd.us regarding a time to come pick up meal money prior to trip.
- 25 If you need a credit card for out-of-state travel, notify Accounts Payable of that at the same time you arrange your time to pick up your meal money.

Meal Money Calculation for Staff (for Overnight Trips)

Employee Name:	Trista Olney	Step #1
Employee #:	123456	Step #2
Conference Name:	NAFIS Fall Conference	Step #3
Conference Location:	Washington DC	Step #4
In-State or Out of State (select In-State or Out-of-State):	Out-of-State	Step #5
Account # to be charged:	10-2521-004-000-334	Step #6

Step #7	Departure Date:	9/1/2024	Return Date:	9/4/2024	Step #8
Step #9	Time of Departure:	10:00 AM	Time of Return:	4:30 PM	Step #10
Step #11	# of Days:	4			

Maximum Breakfast:	4	\$10	\$40
Maximum Lunch:	4	\$18	\$72
Maximum Dinner:	4	\$28	\$112
Maximum Meal Money Possible:			\$224

Is the 'Time of Departure' Prior to 5:31 am? (select Y or N):	N	(\$10)	Step #12
Is the 'Time of Departure' Prior to 11:31 am? (select Y or N):	Y	\$0	Step #13
Is the 'Time of Departure' Prior to 5:31 pm? (select Y or N):	Y	\$0	Step #14
Is the 'Time of Return' After 7:59 am? (select Y or N):	Y	\$0	Step #15
Is the 'Time of Return' After 12:59 pm? (select Y or N):	Y	\$0	Step #16
Is the 'Time of Return' After 7:59 pm? (select Y or N):	N	(\$28)	Step #17
How many breakfasts are provided by the Conference?	2	(\$20)	Step #18
How many lunches are provided by the Conference?	2	(\$36)	Step #19
How many dinners are provided by the Conference?	2	(\$56)	Step #20

**Please provide a copy of your Conference Details

Total Meal Money for Conference

\$74

*All boxes highlighted in gray MUST be filled out. Using the "TAB" button works best.

**Submit a copy of your Conference information details with this form.

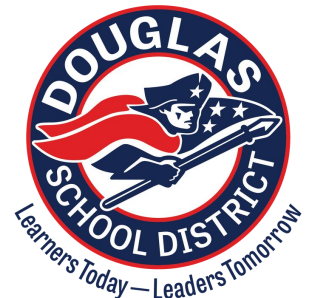
***Submit this form (in Excel format) and all attachments to: DouglasStaffAccountsPayable@k12.sd.us

as soon as possible for meal money preparation prior to Conference attendance.

****Email DouglasStaffAccountsPayable@k12.sd.us to arrange a time to pick up meal money.

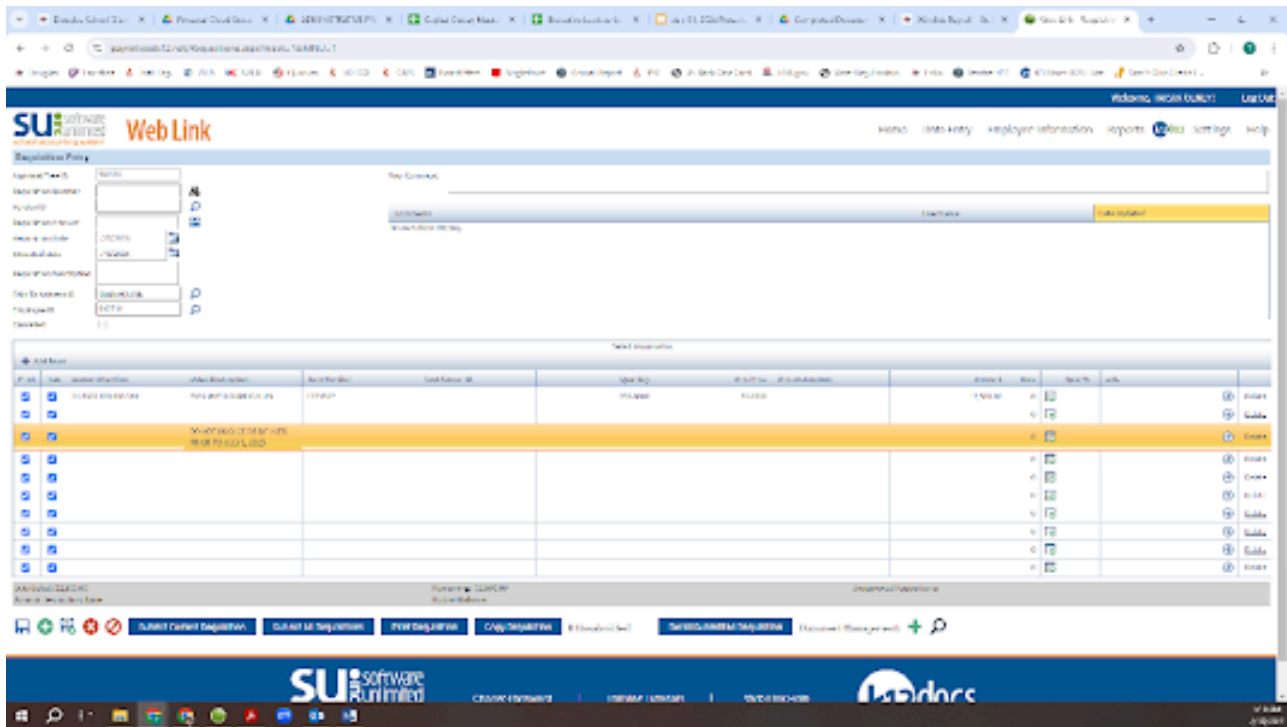
Entering Capital Outlay Requisitions

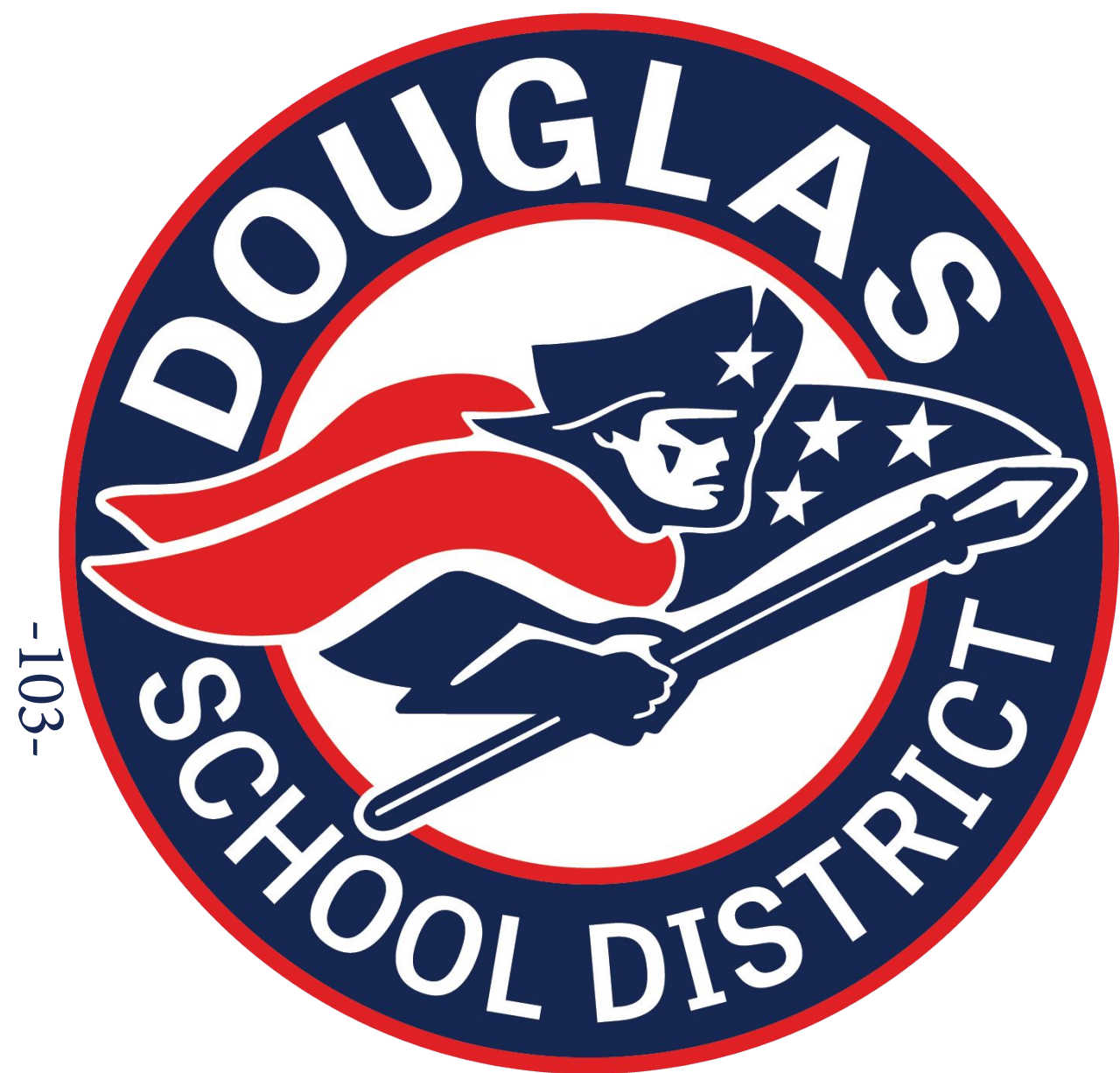
Douglas School District
Business Office
Trista Olney, Business Manager
Trista.Olney@k12.sd.us
DouglasStaffAccountsPayable@k12.sd.us



Entering Capital Outlay Requisitions – use ["Entering Requisitions on WebLink" Training Document](#) for steps on how to enter a requisition.

1. Enter 7/01/2026 (next fiscal year) as the Requisition Date
 - a. Enter the following fiscal year – for example, when entering in May/June of 2026, enter 7/01/2026 for the date
2. Enter 7/01/2026 (next fiscal year) as the Expected Date
 - a. Enter the following fiscal year – for example, when entering in May/June of 2026, enter 7/01/2026 for the date
3. In the Ship To Address, use the **WAREHOUSE - Attn: Your Building**
 - a. Shipping to the WAREHOUSE is required for all summer orders - adding the Attention Line to your building helps them sort out which boxes should go where.
4. For the account number, enter: **21 3900 000 000 549**
5. Enter the **ITEM #** from the *Capital Outlay Master Spreadsheet* in the *Comments Field* on the Req.
6. For any Capital Outlay requisitions you are putting on prior to July 1st, in the BODY of the Req., insert the text: **DO NOT INVOICE OR DELIVER PRIOR TO JULY 1, 2026** (next fiscal year)
 - a. Enter the following fiscal year – for example, when entering in May/June of 2026, enter 7/01/2026 for the date
7. We will process Purchase Orders after July 1st. If you need anything ordered prior to July 1st because of long processing times, reach out to the Business Office for instructions. **DO NOT place any orders over the phone and/or without a PO number.**
8. If you need to order furniture or technology, we have a slightly different process where you will work with the Buildings & Grounds Department or the Technology Department.
9. Contact Accounts Payable with any questions: DouglasStaffAccountsPayable@k12.sd.us





-103-

Hiring Account Codes

Trista Olney, Business Manager

Badger Clark

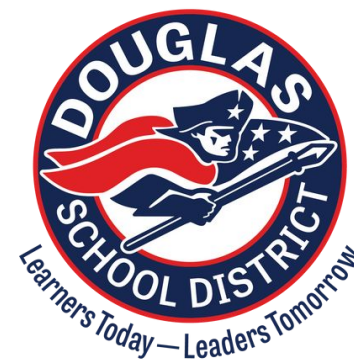
10-1111-012-000-111 - Certified Salaries
10-1111-012-000-112 - Instructional Aides
10-1111-012-000-114 - Other Classified Staff
10-2122-012-000-111 - Counselor (Certified)
10-2134-012-000-111 - Nurse
10-2222-012-000-111 - Librarian (Certified)
10-2222-012-000-112 - Library Aide
10-2410-012-000-113 - Principal
10-2410-012-000-114 - Administrative Assistant
(Principal)

Francis Case

10-1111-013-000-111 - Certified Salaries
10-1111-013-000-112 - Instructional Aides
10-1111-013-000-114 - Other Classified Staff
10-2122-013-000-111 - Counselor (Certified)
10-2134-013-000-111 - Nurse
10-2222-013-000-111 - Librarian (Certified)
10-2222-013-000-112 - Library Aide
10-2410-013-000-113 - Principal
10-2410-013-000-114 - Administrative Assistant
(Principal)

Vandenberg

10-1111-014-000-111 - Certified Salaries
10-1111-014-000-112 - Instructional Aides
10-1111-014-000-114 - Other Classified Staff
10-2122-014-000-111 - Counselor (Certified)
10-2134-014-000-111 - Nurse
10-2222-014-000-111 - Librarian (Certified)
10-2222-014-000-112 - Library Aide
10-2410-014-000-113 - Principal
10-2410-014-000-114 - Administrative Assistant
(Principal)



Middle School

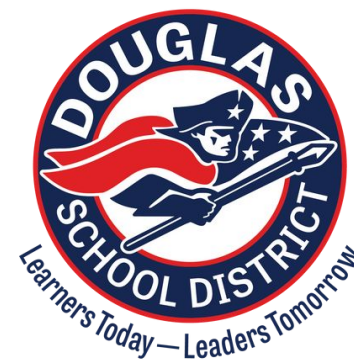
10-1121-020-000-111 - Certified Salaries
10-1121-020-000-112 - Instructional Aides
10-1121-020-000-114 - Other Classified Staff
10-2122-020-000-111 - Counselor (Certified)
10-2134-020-000-111 - Nurse
10-2222-020-000-111 - Librarian (Certified)
10-2222-020-000-112 - Library Aide
10-2410-020-000-113 - Principal
10-2410-020-000-114 - Administrative Assistant
(Principal)

High School

10-1131-030-000-111 - Certified Salaries
10-1131-030-000-112 - Instructional Aides
10-1131-030-000-114 - Other Classified Staff
10-2122-030-000-111 - Counselor (Certified)
10-2134-030-000-111 - Nurse
10-2222-030-000-111 - Librarian (Certified)
10-2222-030-000-112 - Library Aide
10-2410-030-000-113 - Principal
10-2410-030-000-114 - Administrative Assistant
(Principal)

Miscellaneous

10-1141-012-000-111 - BC - Pre-K Certified
10-1141-012-000-112 - BC - Pre-K Aide
10-1141-013-000-111 - FC - Pre-K Certified
10-1141-013-000-112 - FC - Pre-K Aide
10-1250-000-000-111 - ESL Certified
10-1250-000-000-112 - ESL Aide
10-2113-000-000-111 - Family Services Certified



Technology

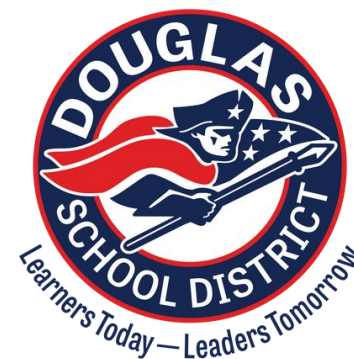
10-2227-032-000-113 - Coordinator
10-2227-032-000-114 - Classified Staff

Transportation

10-2551-050-000-113 - Coordinator
10-2552-050-000-114 - Bus Drivers/Aides
10-2554-050-000-114 - Head Mechanic

Food Service

51-2561-070-000-113 - Coordinator
51-2561-070-000-114 - Administrative Assistant
51-2562-070-000-114 - Lunchroom Aide
51-2562-070-000-114 - FS Worker
51-2562-070-000-114 - Cook



Buildings & Grounds

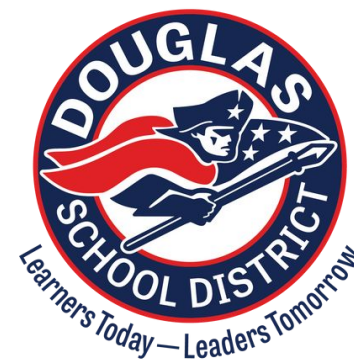
10-2541-005-000-113 - Coordinator
10-2541-005-000-114 - Classified Staff
10-2542-005-000-114 - Custodial
10-2542-012-000-114 - Custodial
10-2542-013-000-114 - Custodial
10-2542-014-000-114 - Custodial
10-2542-020-000-114 - Custodial
10-2542-030-000-114 - Custodial
10-2573-040-000-114 - Warehouse/Delivery

Central Office

10-2321-001-000-113 - Superintendent
10-2321-001-000-114 - Supt. Admin Assistant
10-2322-000-000-113 - Communications Coord
10-2329-002-310-113 - Executive Director (ELEM)
10-2329-002-310-114 - Exec. Dir. Admin. Asst. (E)
10-2329-002-311-113 - Executive Director (SEC)
10-2329-002-311-114 - Exec. Dir. Admin. Asst (S)
10-2329-002-312-113 - Executive Director (OP)
10-2521-004-000-113 - Business Manager
10-2521-004-000-114 - Bookkeepers
10-2641-003-000-114 - Personnel/Registrar
10-2661-000-000-113 - Data Processing
10-2690-000-000-114 - Registrar

Grants

66-1121-020-208-111 - DMS Title VI Certified
66-1273-012-008-111 - BC Title I Certified
66-1273-012-008-112 - BC Title I Aide
66-1273-013-008-111 - FC Title I Certified
66-1273-013-008-112 - BC Title I Aide
66-1273-014-008-111 - VES Title I Certified
66-1273-014-008-112 - VES Title I Aide

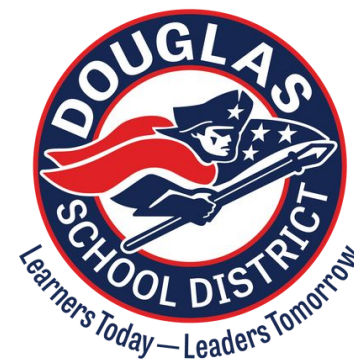


Activities - DHS

10-6100-030-415-111 - Football Coach
10-6200-030-430-111 - Volleyball Coach
10-6900-030-405-111 - Basketball Coach
10-6900-030-410-111 - Cross Country Coach
10-6900-030-425-111 - Track Coach
10-6900-030-427-111 - Golf Coach
10-6900-030-428-111 - Soccer Coach
10-6900-030-435-111 - Wrestling Coach
10-6900-030-450-111 - Competitive Spirit Coach
10-6900-030-452-111 - Patriot Power Coach
10-6900-030-455-111 - Music
10-6900-030-460-111 - Annual
10-6900-030-465-111 - Educators Rising
10-6900-030-475-111 - Drama
10-6900-030-480-111 - Knowledge Bowl
10-6900-030-481-111 - E-Sports
10-6900-030-482-111 - Skills USA
10-6900-030-487-111 - Youth 2 Youth
10-6900-030-490-111 - National Honor Society
10-6900-030-495-111 - Student Council
10-6900-030-497-111 - Debate

Activities - DMS

10-6100-020-415-111 - Football Coach
10-6200-020-430-111 - Volleyball Coach
10-6200-020-445-111 - Cheer Coach
10-6900-020-405-111 - Basketball Coach
10-6900-020-425-111 - Track/Cross Country Coach
10-6900-020-435-111 - Wrestling Coach
10-6900-020-440-111 - Intramurals
10-6900-020-455-111 - Music
10-6900-020-460-111 - Annual
10-6900-020-475-111 - Drama
10-6900-020-480-111 - Knowledge Bowl
10-6900-020-482-111 - Robotics
10-6900-020-485-111 - Newspaper
10-6900-020-495-111 - Student Council



Activities - Other

10-6900-014-440-111 - VES Intramurals
10-6900-014-455-111 - VES Chorus
10-6900-030-400-113 - Activities Director
10-6900-030-400-114 - AD Administrative Asst.

Special Education

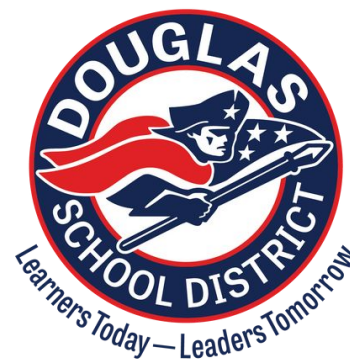
(Mild to Moderate & Severe)

22-1221-006-004-111 - Dist Certified (Mild/Mod)
22-1221-012-004-111 - BC Certified (Mild/Mod)
22-1221-012-004-112 - BC Aide (Mild/Mod)
22-1221-013-004-111 - FC Certified (Mild/Mod)
22-1221-013-004-112 - FC Aide (Mild/Mod)
22-1221-014-004-111 - VES Certified (Mild/Mod)
22-1221-014-004-112 - VES Aide (Mild/Mod)
22-1221-020-004-111 - DMS Certified (Mild/Mod)
22-1221-020-004-112 - DMS Aide (Mild/Mod)
22-1221-030-004-111 - DHS Certified (Mild/Mod)
22-1221-030-004-112 - DHS Aide (Mild/Mod)
22-1222-006-000-111 - Dist Certified (Severe)
22-1222-012-000-111 - BC Certified (Severe)
22-1222-012-000-112 - BC Aide (Severe)
22-1222-013-000-111 - FC Certified (Severe)
22-1222-013-000-112 - FC Aide (Severe)
22-1222-014-000-111 - VES Certified (Severe)
22-1222-014-000-112 - VES Aide (Severe)
22-1222-020-000-111 - DMS Certified (Severe)
22-1222-020-000-112 - DMS Aide (Severe)
22-1222-030-000-111 - DHS Certified (Severe)
22-1222-030-000-112 - DHS Aide (Severe)

Special Education

(Miscellaneous)

22-1222-034-034-111 - Bridge Certified
22-1222-034-034-112 - Bridge Aide
22-1226-006-000-111 - Dist EC Certified
22-1226-006-000-112 - Dist EC Aide
22-1226-006-002-111 - Dist EC Certified (IDEA 611)
22-1226-006-003-111 - Dist EC Certified (IDEA 619)
22-2152-006-004-111 - Dist Speech Certified
22-2152-006-004-112 - Dist Speech Assistant
22-2152-012-004-111 - BC Speech Certified
22-2152-013-004-111 - FC Speech Certified
22-2152-014-004-111 - VES Speech Certified
22-2152-020-004-111 - DMS Speech Certified
22-2152-030-004-111 - DHS Speech Certified



Special Education

(Administration & Transportation)

22-2710-006-002-113 - Director (IDEA 611)
22-2710-006-004-113 - Director (extra days)
22-2710-006-004-114 - Dir. Admin Assistant
22-2710-012-004-114 - BC Admin Assistant
22-2710-013-004-114 - FC Admin Assistant
22-2710-014-004-114 - VES Admin Assistant
22-2710-020-004-114 - DMS Admin Assistant
22-2710-030-004-114 - DHS Admin Assistant
22-2730-006-004-114 - Bus Driver/Aides

Substitutes

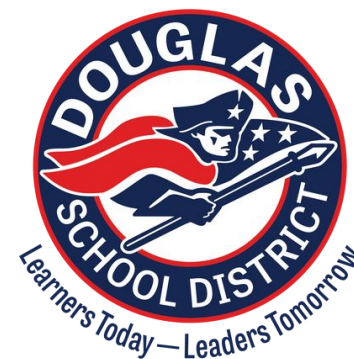
(Classified)

10-1111-012-000-121 - BC Classified Sub
10-1111-013-000-121 - FC Classified Sub
10-1111-014-000-121 - VES Classified Sub
10-1121-020-000-121 - DMS Classified Sub
10-1131-030-000-121 - DHS Classified Sub
10-1141-012-000-121 - BC PreK Classified Sub
10-1141-013-000-121 - FC PreK Classified Sub
10-2134-006-000-121 - Nurse Sub
10-2227-032-000-121 - Technology Sub
10-2521-004-000-121 - Business Office Sub
10-2541-005-000-121 - B&G Sub
10-2542-005-000-121 - Custodial Sub
10-2552-050-000-121 - Transportation Sub
10-2573-040-000-121 - Warehouse Sub

Substitutes

(Certified)

10-1111-012-000-120 - BC Certified Sub
10-1111-013-000-120 - FC Certified Sub
10-1111-014-000-120 - VES Certified Sub
10-1121-020-000-120 - DMS Certified Sub
10-1131-030-000-120 - DHS Certified Sub
10-1141-012-000-120 - BC PreK Certified Sub
10-1141-013-000-120 - FC PreK Certified Sub



Substitutes

(Special Education & Food Services)

22-1221-006-004-120 - SPED Certified Sub
(Mild to Moderate)
22-1221-006-004-121 - SPED Classified Sub
(Mild to Moderate)
22-1222-006-000-120 - SPED Certified Sub
(Severe)
22-1222-006-000-121 - SPED Classified Sub
(Severe)
22-1222-034-034-121 - SPED Classified Sub
(18-21 Bridge Program)
22-2710-006-004-121 - SPED Admin Asst Sub

22-2730-006-004-121 - SPED Transportation Sub

51-2562-070-000-121 - Food Service Sub

**WE BELIEVE STUDENT SUCCESS IS
OUR PRIORITY.**

**WE BELIEVE IN CONTINUOUS
IMPROVEMENT AT ALL LEVELS.**

**WE BELIEVE THAT OPEN AND
HONEST COMMUNICATION FOSTERS
TRUST, CULTIVATES GRATITUDE,
AND PROPELS GROWTH.**

**WE BELIEVE PROFESSIONALISM
AND COLLABORATION AMONG ALL
STAKEHOLDERS BUILDS A STRONG,
COHESIVE CULTURE AND
COMMUNITY.**

DOUGLAS SCHOOL DISTRICT #51-1

CAPITAL OUTLAY CONTINGENCY FUND APPROVED PURCHASES/SAVINGS

Beginning Balance		\$546,210.00
<u>Department/Item</u>	<u>Description</u>	<u>Increase OR Decrease in Cost</u>
FC Piano	Requested on original Capital Outlay List - no longer needed	\$1,550.00
Technology - ERATE Access Points	Updated Price from Original Quote	(\$1,880.00)
Technology - ERATE Switch Closet Reorganizations	Updated Price from Original Quote	(\$2,225.00)
HS Activities - Weight Room Equipment	Updated Price from Original Quote	(\$5,725.00)
Stadium Roof	Updated Price from Original Quote	(\$5,000.00)
Secondary Curriculum	Updated Price from Original Quote	(\$10,575.00)
Edgenuity	Updated Price from Original Quote	(\$5.00)
Library Wall	Updated Price from Original Quote	\$24,300.00
DHS Roof	Updated Price from Original Quote	\$75,000.00
PreK	New Request - new furniture for additional PreK Section	(\$12,000.00)
Buildings & Grounds	Replace District Trees - leftover from FY26	(\$1,725.00)
HS Robotics	Additional Purchases - more than expected	(\$24,000.00)
Curriculum/Buildings & Grounds	White Boards (BC)	(\$3,935.00)
Curriculum/Buildings & Grounds	White Boards (FC)	(\$285.00)
Curriculum/Buildings & Grounds	White Boards (VES)	(\$6,055.00)
PreK	ViewSonic for additional PreK Section	(\$2,975.00)
Tech - Mitel Phones	On hold at this point	\$10,400.00
Tech - DHS Weightroom iPad/cases	Updated Price from Original Quote	(\$550.00)
New Elementary School - Traffic Study	Request from City	(\$9,250.00)
Dominion Due Diligence Environmental Assessment	New Request due to HUD/DCIP Funding	(\$10,575.00)
DMS Activities - Ice Machine	Requested bigger commercial model than original request	(\$1,300.00)
Vandenberg Light Pole Replacement	New Request after finalizing Capital Outlay requests	(\$11,150.00)
Buildings & Grounds - DHS Tile Replacement	New Request after finalizing Capital Outlay requests	(\$12,850.00)
Buildings & Grounds - DMS Library Skylight Seal	New Request after finalizing Capital Outlay requests	(\$10,825.00)
Buildings & Grounds - DHS Aux. Gym Expansion Joints	New Request after finalizing Capital Outlay requests	(\$10,200.00)
Buildings & Grounds - DHS Sign	New Request after finalizing Capital Outlay requests	(\$4,225.00)
Transportation - version 5 tablets for Tyler Transportation	New Request after finalizing Capital Outlay requests	(\$19,200.00)

<u>Department/Item</u>	<u>Description</u>	<u>Increase OR Decrease in Cost</u>
Curriculum - New office furniture for new Principal at BC	New Request after finalizing Capital Outlay requests	(\$5,425.00)
Food Service - six racks and two 3-sided rolling carts	New Request after finalizing Capital Outlay requests	(\$6,050.00)
Food Service - Freezer Repair	Freezer had unexpected repair needs after school started	(\$4,600.00)
HS Science - Microscopes	Did not include shipping fees on original request	(\$300.00)
Transportation - mid-sized SUV	Vehicle was less expensive than original quote	\$14,650.00
Family Services - mid-sized SUV	Vehicle was less expensive than original quote	\$25,050.00
Buildings & Grounds - Fire Suppression System	New Request after finalizing Capital Outlay requests	(\$40,825.00)
Buildings & Grounds - DMS Construction Signage	New Need Discovered after construction began	(\$1,150.00)
Buildings & Grounds - DMS Construction Entrance Accessibility	New Need Discovered after construction began	(\$15,300.00)
Curriculum - AP Calculus Books	Need for additional books	(\$2,800.00)
Buildings & Grounds - Road Delineators for DMS Construction Project	New Need Discovered after construction began	(\$2,125.00)
Technology - Server Cluster Refresh	New Request after finalizing Capital Outlay requests	(\$186,025.00)
HS CTE - Paint Booth Replacement	Updated Price from Original Quote	\$4,950.00
Transportation - 14 passenger vehicle	Vehicle was less expensive than original quote	\$10,000.00
Buildings & Grounds - Crosswalk System for DMS Construction Project	New Need Discovered after construction began	(\$5,975.00)
Transportation - Badge Printer for Student Bus Cards	New Request after finalizing Capital Outlay requests	(\$5,550.00)
Transportation - School Logo Decals on certain district vehicles	New Request after finalizing Capital Outlay requests	(\$3,500.00)
DHS - Stadium Sound System Upgrade	Cost was less than originally budgeted	\$28,000.00
Buildings & Grounds - LON Card Upgrade @ DMS	Carryover from FY26 - was not finished prior to July 1st	(\$34,250.00)
Vandenberg - playground equipment	Purchased playground equipment with fundraiser dollars in FY26, needed additional dollars to install.	(\$2,050.00)
Ending Balance	As of 8-25-2026	\$257,675.00

SECTION	G	TITLE	Personnel	FILE	GDI
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Support Staff Assignments and Transfers

I. Definitions

- **Assignment:** A change of position or responsibility initiated by the Superintendent or designee. This may include a change in the employee's assigned building, job classification, or the specific administrator responsible for their evaluation.
- **Transfer:** A change of position or responsibility initiated by the employee. This may include a requested change in building or classification, or it may be the result of the employee's expressed interest in a specific district vacancy.

II. Assignments (District-Initiated) The Superintendent or designee is responsible for the assignment of all support staff members to ensure the efficient operation of the District.

- **Administrative Authority:** Every employee is assigned to a specific position, but the Superintendent or designee retains the discretion to assign or reassign an employee to any other position for the welfare of the employee or the District.
- **Consultation:** As necessary, the Superintendent or designee will consult with building principals and department supervisors regarding assignment needs.
- **Documentation:** An "Authorization to Transfer/Assignment" form will be placed in the employee's permanent personnel file following the change.

III. Transfers (Employee-Initiated) The District will honor employee requests for transfer or changes in work hours to the extent that they are consistent with the best interests of the District.

- **Procedure:** Any employee seeking a transfer must submit a formal Transfer Request Form to Human Resources.
- **Selection Criteria:** When multiple employees request a transfer to the same position, the following criteria—listed in order of priority—will form the basis for the decision:
 1. The best interests of the District.
 2. The specific qualifications of the employee.
 3. The length of continuous service (seniority) within the District.
 4. The potential contribution the employee would make in the new assignment.
 5. The opportunity for the employee's professional growth.
 6. The availability of a qualified replacement for the position being vacated.

IV. Salary and Benefits Following Assignment or Transfer

- District-Initiated Assignments to a Lower Pay Scale: When the District initiates an assignment to a position on a lower pay scale to ensure efficient operations or for the welfare of the District, the employee's current hourly rate shall be protected. The employee will be placed at a step and lane commensurate with their current pay to ensure their earnings remain unchanged.
- Employee-Initiated Transfers to a Lower Pay Scale: If an employee requests and is granted a transfer to a position on a lower pay scale, the rates of the lower scale shall apply. In such instances, the employee will remain on their current experience step.
- Assignments or Transfers to a Higher Pay Scale: When an employee moves to a higher-paying scale, they will be placed on the step closest to their previous earnings, but not less. If the closest step provides an hourly increase of less than 15 cents, the employee will be moved to the next higher step.
- Seniority and Leave Credits: An employee's length of service (seniority) and accrued annual leave credits are not affected by an assignment or transfer

~~Assignment:~~

~~¶~~

~~The Superintendent or designee will make assignments of support staff members for the efficient operation of the schools. As necessary, the Superintendent or designee will consult with the building principals and/or department supervisors on these matters. ¶~~

~~¶~~

~~Assignments may be initiated by the Superintendent or other administrative officer if it is for the welfare of the employee or the schools. An administrative assignment will be made only after a conference between the employee and the Superintendent or designee, at which time the employee will be notified of the reason for the assignment. ¶~~

~~¶~~

~~Transfer:~~

~~¶~~

~~Any employee desiring a transfer in assignment may make a request in writing to his/her supervisor with a copy to Human Resources. The following criteria, in order of priority, will form the basis for granting the transfer: ¶~~

- ~~1. The best interests of the District. ¶~~
- ~~2. The qualifications of the employee. ¶~~
- ~~3. The length of continuous service the employee has with the District. ¶~~
- ~~4. The contribution the employee would make in the new assignment. ¶~~
- ~~5. The opportunity for growth in the position.~~

REFERENCES

State Reference:

Revised to Classified Handbook Language

Adoption History			
First Reading	6/8/2015		
Approved	6/22/2015		
First Reading-Revision	5/9/2022		
Approved	5/23/2022		

Box Elder

**DOUGLAS SCHOOL DISTRICT
Administrative Regulation**

South Dakota

SECTION	G	TITLE	PERSONNEL	FILE	GDN-R
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**IMPLEMENTATION PROCEDURES FOR THE DOUGLAS SCHOOL
DISTRICT SUPPORT STAFF EVALUATION PROCESS**

A job description has been written for each classified position in the Douglas School District. In most cases, both the supervisor and the supervisee had input into the content of that job description. The evaluation criteria and the evaluation form are an accurate reflection of that job description. Although the evaluation process must be utilized to make decisions regarding continued employment with Douglas, it is the intent of the District to make the evaluation process as professional and growth producing as possible.

1. Employees will be evaluated by the hiring supervisor using input from other appropriate supervisory staff. Evaluations must be discussed with the employee. The district evaluation process will be used for all support staff as follows:
 - a. New employees will be evaluated during ~~the first year of employment or at the end of the first three months~~, and
 - b. Employees will be evaluated every other year, unless their performance is considered less than satisfactory by their supervisor. In this case, evaluations will be conducted as deemed necessary by the supervisor.
 - c. Supervisors will use rounding to gather feedback from new employees during their first 30 and 90 work days.
2. A copy of the written evaluation will be given to the employee and submitted for inclusion in the employee's Personnel File. A copy will be placed in the supervisor's files.
3. Each formal written evaluation will be accompanied by a conference between the supervisor and the supervisee. Supervisee shall acknowledge that he/she has had the opportunity to review by affixing his/her signature and date to the copy to be filed. Said signature does not imply agreement with the contents. It indicates the evaluation has been viewed by the support staff member and discussed.
4. The supervisor may request the supervisee to complete a self-evaluation prior to the formal evaluation. If a self-evaluation is requested, it is recommended that the regular evaluation form be utilized for that purpose.

Revised to match current Classified Handbook language

BOE Approved Revision 05/22/2023

Box Elder

DOUGLAS SCHOOL DISTRICT
Board Policy

South Dakota

SECTION	G	TITLE	PERSONNEL	FILE	GDN
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EVALUATION OF SUPPORT STAFF

The Superintendent of the Douglas School District or designee shall ensure that a systematic and effective process for the evaluation of classified employees is designed, implemented, and monitored. Such procedures are subject to Board approval. Classified employees shall receive a copy of the evaluation procedures and criteria in the Classified Handbook available on the District website.

The evaluation process shall be designed to generate the data necessary to help determine: 1) accomplishments, 2) how services could be improved, 3) areas of strengths and areas of concern, and 4) assignment and re-employment.

Each classified employee shall have a written job description and the evaluative criteria for each employee shall be a clear reflection of that job description.

Support staff will receive written evaluations by their supervisor ~~at least once~~ during the first ~~year~~ ~~90~~ ~~days~~ of employment and at least every other year thereafter. Additional evaluations may be made as often as once a month for employees needing assistance and improvement.

Supervisors will use rounding to gather feedback from new employees during their first 30 and 90 work days.

To the extent applicable to the position, the evaluation criteria will include, but is not limited to, the following components:

- Working knowledge of areas of responsibility;
- Professional growth;
- Judgment, logical thinking, creativity, and imagination;
- Fulfillment of assigned responsibility without neglecting some areas;
- Adheres to policies of the Board;
- Fulfills, to the extent applicable with the position, responsibilities related to scheduling, contracting, curriculum/program/project development and implementation;
- Staff relations;
- Student relations;
- Community relations;
- Community skills;
- Ability to adjust to unplanned situations;
- Use of available financial resources, building, grounds, and other materials in the area of

responsibility;

To the degree possible, the evaluation process should focus on employee strengths and professional growth and should not be a threatening experience.

Pursuant to state law, any record or document, regardless of physical form, created by the District in connection with the evaluation of support staff constitutes personnel information and is not open to inspection or copying.

REFERENCES

State Reference:

[SDCL 13-42-70](#)

Policy Reference:

CBG - Evaluation of the Superintendent

CGB - Business Manager Evaluation

CIA - Evaluation of Professional Staff (Principals & Other Administrators)

GCN - Professional Teaching Staff Evaluations

Adoption History

First Reading	08/18/1981		
Approved	09/10/1981		
Regulation Revised	01/08/1990		
First Reading-Revised	09/08/2008		
Approved	09/29/2008		
First Reading-Revised	07/13/2015		
Approved-Revised	08/10/2015		
First Reading-Revised	04/25/2016		
Approved-Revised	05/09/2016		
First Reading-Revised	05/08/2023		
Approved-Revised	05/22/2023		

Revised to match current Classified Handbook language
