

Centura Board of Education Regular Meeting
Monday, July 15, 2024 5:00 PM
Centura Board Room
P.O. Box 430
Cairo, NE 68824

Agenda

1. Public hearing to discuss, consider, and receive input on School Board Policy 5045, Student Fees
2. Public hearing to discuss, consider, and receive input on School Board Policy 5018, Parent and Guardian Involvement In Education Practices
3. Call the meeting to order
4. Pledge of Allegiance and Recognition of Nebraska Open Meetings Act
5. Centura Mission Statement: Centura and its collaborative partners are an innovative community empowering all students to be successful today and in the future.
6. Centura Vision Statement: A community about students, excellence and innovation
7. Roll call - excuse/not excuse board members who are absent
8. Recognition of visitors and public comment per Centura Public Schools Policy No. 2004-12
9. Celebration of Excellence
10. Discuss monthly financial report
11. Approval of Consent Agenda
 - 11.1. Minutes from previous month's meeting(s)
 - 11.2. General Fund Claims - \$560,400.23 (Payroll: \$490,060.31, Payables: \$70,339.92)
 - 11.3. Building Fund Claims - \$9,916.00
12. Information Items: Reports
 - 12.1. Activities Director report
 - 12.2. Elementary Principal report
 - 12.3. Secondary Principal report
 - 12.4. Superintendent report
 - 12.5. Board President report
13. Board Committee Reports
 - 13.1. Facilities, Finance, and Transportation Committee
 - 13.2. Elementary Playground Committee
14. Action Items
 - 14.1. Human Resources
 - 14.1.1. Approval of certified staff resignations
 - 14.1.2. Approval of certified new hires
 - 14.1.3. Discuss, consider, and approve increasing the daily substitute rate for 2024-2025.
 - 14.1.4. Discuss, consider, and potentially approve the certified staff evaluation tool.
 - 14.2. Discuss, consider, and potentially approve transfer of \$43,000 from the General Fund to the Activity Fund.
 - 14.3. Discuss, consider, and potentially approve the 2024-2025 Student Handbook.
 - 14.4. Discuss, consider, and potentially approve the 2024-2025 Staff Handbook.
15. Discussion/Information Items
 - 15.1. Discuss strategic plan and financial goal setting process.

16. Next Meeting date and time - Committee of the Whole will start @ 5:00pm followed by the Board Meeting at 6:00pm
17. Adjournment

5045 Student Fees

The school district shall provide free instruction in accordance with the Nebraska State Constitution and the Nebraska statutes. The district also provides activities, programs, and services that extend beyond the minimum level of constitutionally required free instruction. Under the Public Elementary and Secondary Student Fee Authorization Act, the district is permitted to charge students fees for these activities or to require students to provide specialized equipment and attire for certain purposes. This policy is subject to further interpretation or guidance by administrative or board regulations. Students are encouraged to contact their building administration, their teachers or their coaches, and sponsors for further specifics.

A. Definitions.

- 1.** "Students" means students, their parents, guardians or other legal representatives.
- 2.** "Extracurricular activities" means student activities or organizations that (1) are supervised or administered by the district; (2) do not count toward graduation or advancement between grades; and (3) are not otherwise required by the district.
- 3.** "Post-secondary education costs" means tuition and other fees associated with obtaining credit from a post-secondary educational institution.

B. Listing of Fees Charged by this District.

1. Guidelines for Clothing Required for Specified Courses and Activities.

Students are responsible for complying with the district's grooming and attire guidelines and for furnishing all clothing required for any special programs, courses or activities in which they participate. The teacher, coach, or sponsor of the activity will provide students with written guidelines that detail any special clothing requirements and explain why the special clothing is required for the specific program, course or activity.

2. Safety Equipment and Attire.

The district will provide students with all safety equipment and attire that is required by law. Building administrators will assure that (a) such equipment is available in the appropriate classes and areas of the school buildings, (b) teachers are directed to instruct students in the use of such devices, and (c) students use the devices as required. Students are responsible for using the devices safely and as instructed.

3. Personal or Consumable Items.

The district does not provide students with personal or consumable items for participation in courses and activities including, but not limited to, pencils, paper, pens, erasers and notebooks. Students who wish to supply their own personal or consumable items may do so, as long as those items comply with the requirements of the district. The district will provide students with facilities, equipment, materials and supplies, including books. Students are responsible for the careful and appropriate use of such property. Students will be charged for damage to school property caused by the student and will be held responsible for the reasonable replacement cost of any school property that they lose.

4. Materials Required for Course Projects.

The district will provide students with the materials necessary to complete all basic curricular projects. In courses where students choose to produce a project that requires materials beyond the basic materials provided by the district, the students will furnish the materials, purchase the materials from the school, or purchase the materials from an outside vendor with an order form provided by the school.

5. Technological Devices

The district will provide students with the technological devices necessary to complete all basic curricular projects. To the extent that a student is not required by the district's curriculum to utilize a device off district property, the district may charge students a convenience fee to take the device off district property. The maximum dollar amount of this convenience fee charged by the district will be \$40. As with all school property, students may be charged for damage to such devices, the amount to be determined on individual basis.

Additionally, the district may allow students or staff to purchase technological devices by arranging for the students or staff to purchase these devices through a single payment.

6. Extracurricular Activities.

The district may charge students a fee to participate in extracurricular activities to cover the district's reasonable costs in offering such activities. The district may require students to furnish specialized equipment and clothing that is required for participation in extracurricular activities, or may charge a reasonable fee for the use of district-owned equipment or attire. Attached to this policy is a list of the fees charged for particular activities. The coach or sponsor will provide students with additional written guidelines detailing the fees charged, the equipment and/or clothing required, or the usage fee charged. The guidelines will explain the reasons that fees, equipment and/or clothing are required for the activity.

The following list details the maximum dollar amount of all extracurricular activities fees and the specifications for any equipment or attire required for participation in extracurricular activities:

- Optional Student Activity Annual Pass: \$40
 - Covers admission to all extracurricular events
- Student Participation Fee: \$50
 - Required of all students who participate in NSAA-sanctioned athletics and/or other activities
- Future Business Leaders of America: \$30 plus expenses if attending State or National Conference
- Future Farmers of America: \$25 plus expenses for the purchase of the jacket and attending State or National Convention
- National Honor Society: \$10
- Competitive Robotics: \$20
- Cheerleading: Students must purchase uniforms and shoes selected by the sponsor and/or student group.
- Football: Students must provide their own football shoes, undergarments, and mouthguards
- Golf: Students must provide their own golf shoes, undergarments, and clubs.
- Softball and Baseball: Students must provide their own shoes, gloves, and undergarments.
- Basketball, Track, Volleyball, and Wrestling: Students must provide their own shoes and undergarments.

7. Post-Secondary Education Costs.

Some students enroll in postsecondary courses while still enrolled in the district's high school. As a general rule, students must pay all costs associated with such post-secondary courses. However, for a course in which students receive high school credit or a course being taken as part of an approved accelerated or differentiated curriculum program, the district shall offer the course without charge for tuition, transportation, books, or other fees. Students who chose to apply for post-secondary education credit for these courses must pay tuition and all other fees associated with obtaining credits from a post-secondary educational institution.

8. Transportation Costs.

The district will charge students reasonable fees for transportation services provided by the district to the extent permitted by federal and state statutes and regulations.

9. Copies of Student Files or Records.

The district will charge a fee for making copies of a student's files or records for the parents or guardians of such students. The Superintendent or the Superintendent's designee shall establish a schedule of student record fees. Parents of students have the right to inspect and review the students' files or records without the payment of a fee, and the district shall not charge a fee to search for or retrieve any student's files or records.

The district will charge a fee of \$0.10 per page for reproduction of student records.

10. Participation in After-School Services.

The district will charge reasonable fees for participation in after school services offered by the district pursuant to statute. The dollar amount charged by the district for these services shall be \$60 per month from August to May. Additional fees may be charged for students who are not picked up on time.

11. Charges for Food Consumed by Students.

The district will charge for items that students purchase from the district's breakfast and lunch programs. The fees charged for these items will be set according to applicable federal and state statutes and regulations. The district will charge students for the cost of food, beverages, and the like that students purchase from a school store, vending machine, booster club or from similar sources. Students may be required to bring money or food for field trip lunches and similar activities.

The maximum dollar amount charged by the district for the breakfast and lunch programs is as follows:

- Breakfast Program – Grades K-5
 - Regular Price \$1.82
- Breakfast Program – Grades 6-12
 - Regular Price \$1.82
- Lunch Program – Grades K-5
 - Regular Price \$3.16
- Lunch Program – Grades 6-12
 - Regular Price \$3.32

12. Charges for Musical Extracurricular Activities.

Students who qualify for fee waivers under this policy will be provided, at no charge, the use of a musical instrument in optional music courses that are not extracurricular activities. The following list details the maximum dollar amount of all musical extracurricular activities fees and the equipment or attire required for participation in musical extracurricular activities:

- Band: \$30 uniform cleaning fee
 - Students must provide their own instruments and marching band shoes. If students are unable to provide their own instrument and there is one available, they may rent an instrument for an annual \$50 refundable deposit.

13. Contributions for Junior and Senior Class Extracurricular Activities.

Students are eligible to participate in a number of unique extracurricular activities during their last two years in high school, including prom, various senior recognitions, and graduation. In order to fund these extracurricular activities, the school district will ask each student to make a contribution to their class's fund. This contribution is completely voluntary.

Students who chose not to contribute to the class fund are still eligible to participate in the extra activities. The suggested donation to the class fund will be \$20.

14. Credit Recovery.

Students failing a class required for graduation will repeat that course when available in the schedule. If availability doesn't fit in the schedule, the student will be responsible for paying for the online credit recovery course.

C. Waiver Policy.

Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for (1) participation in extracurricular activities, (2) materials for course projects, and (3) the use of a musical instrument in optional music courses that are not extracurricular activities. Actual participation in the free or reduced-price lunch program is not required to qualify for the waivers provided in this section. The district is not obligated to provide any particular type or quality of equipment or other material to eligible students. Students who wish to be considered for waiver of a particular fee must submit a completed fee waiver application to their building principal.

D. Distribution of Policy.

This policy will be published in the Student Handbook or its equivalent that will be provided to students at no cost.

E. Voluntary Contributions to Defray Costs.

The district will, when appropriate, request donations of money, materials, equipment or attire from parents, guardians and other members of the community to defray the costs of providing certain services and activities to students. These requests are not requirements and staff members of the district are directed to clearly communicate that fact to students, parents and patrons.

F. Fund-Raising Activities

Students may be permitted or required to engage in fund-raising activities to support various curricular and extracurricular activities in which they participate. Students who decline to participate in fund-raising activities are not eligible under this policy for waiver of the costs or fees which the fund-raising activity was meant to defray.

G. Student Fee Fund.

The school board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund that will not be funded by tax revenue, and that will serve as a depository for all monies collected from students for (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school courses. Monies in the Student Fee Fund shall be expended only for the purposes for which they were collected from students.

Adopted on: _____

Revised on: _____

Reviewed on: _____

5018

Parent and Guardian Involvement In Education Practices

The school district recognizes the importance of parental and guardian involvement in the education of their children. The school district will take the following steps to ensure that the rights of parents and guardians to participate in the education of their children are preserved.

1. Parents/Guardians will be provided access, as described in district procedures, to district-approved textbooks and other curricular materials and tests used in the district upon request.
 - a. A parental request to review specific approved textbooks and other district- or building-approved curricular materials (written, visual, and audio) should be made to the principal of the building where the textbooks and curriculum materials are used.
 - b. Parents may check out textbooks and may review curricular materials such as video and audio recordings within a time frame determined by the building principal to prevent disruption of the instructional process.
 - c. A parental request to review specific standardized and criterion-referenced tests used in the district should be made in writing to the building principal. Copies of the most recent tests used in the district will be available for parent review. Parents wishing to review statewide assessments will be provided with sample questions and a copy of a practice test, but will not be provided with copies of the actual assessment due to testing security. In the case of other secure tests such as the ACT, parents must contact the publisher to obtain copies of the test.
2. Parents/Guardians will be permitted, within district procedures, to attend and observe courses, assemblies, counseling sessions, and other instructional activities.
 - a. Parents/guardians are invited to make appointments with the building principal to visit classes, assemblies and other instructional activities. The principal shall give permission after determining that parental/guardian observation would not disrupt the activity. Observations that last more than 60 minutes or occur on consecutive days are typically disruptive and will not be permitted absent unusual circumstances, in the sole discretion of the building principal.

- b. Parents/guardians may contact the building principal to request permission to attend counseling sessions in which their child is involved.
- 3. Parents/guardians will be permitted, within district procedures, to ask that their children be excused from school experiences that parents find objectionable.
 - a. Building principals may excuse a student from any single school experience at the parent's written request.
 - b. When appropriate, alternative experiences will be provided for the student by the school.
- 4. Parents/guardians will be informed through the student handbook and district policies of the manner that the district will provide access to records of students.
- 5. Parents/guardians will be informed of the standardized and criterion-referenced district testing program. Parents may request additional information from the building principal.
- 6. Parents/guardians will be informed of the circumstances under which they may opt-out of state and federal assessments.
 - a. In accordance with federal law, at the beginning of the school year, the District shall provide notice of the right to request a copy of this policy to parents/guardians of students attending schools receiving Title I funds. The District will provide a copy of this policy to a requesting parent in a timely manner.
 - b. State Assessments

State and federal law simultaneously require students to take state assessments, with few exceptions, but also permit parents or guardians to request to opt their students out of these assessments. Approval of opt out requests is contrary to the mandatory testing laws, so the District cannot "approve" the request. Parents who do not present their child for testing will result in the child receiving the lowest score possible on the assessment.

c. National Assessment of Educational Progress

As a condition of receiving federal funds, the District participates in the National Assessment of Educational Progress (NAEP). To help ensure that the District has a representative sample of students taking the NAEP, which will allow the District to assess the quality and effectiveness of its programming on a national level, the District strongly encourages all eligible students to participate. However, student participation in NAEP is voluntary.

The District shall provide parents/guardians of eligible students with reasonable notice prior to the exam being administered. Parents/guardians wishing to opt their students out of the NAEP assessment must notify the district in writing at least three days prior to the exam date to ensure that the District can coordinate supervision and alternative activities for students who have opted out.

7. Parents/guardians will be notified of their right to remove their children from surveys prior to district participation in surveys.
 - a. The principal must approve all surveys intended to gather information from students before they are administered to students.
 - b. Students' participation in surveys is voluntary. Parents/guardians may restrict their child from participating in any survey.

Adopted on: _____

Revised on: _____

Reviewed on: _____

Expenditure Report by Function/Object - Detail

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	Hot Lunch Fund								
3100	Food Service Operations								
06 3100 110 001	Salaries Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 110 002	Salaries Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Salaries Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 130 001	Overtime Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 130 002	Overtime Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Overtime Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 150 001	Addtl Compensation Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Addtl Compensation Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 210 001	Group Insurance Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 210 002	Group Insurance Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Group Insurance Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 220 001	Social Security Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 220 002	Social Security Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Social Security Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 230 001	Retirement Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 230 002	Retirement Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Retirement Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 237 001	Increased Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 237 002	Increased Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	Increased Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 350 001	Technical Services	0.00	795.99	3,800.06	0.00	(3,800.06)	0.00	0.00	(3,800.06)
06 3100 350 002	Technical Services	0.00	0.00	2,605.47	0.00	(2,605.47)	0.00	0.00	(2,605.47)
350	Technical Services	0.00	795.99	6,405.53	0.00	(6,405.53)	0.00	0.00	(6,405.53)
06 3100 431 001	Non Tech Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 431 002	Non Tech Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	NON-TECHNOLOGY RELATED REPAIRS & MAINTEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 570 001	Food Service Management	0.00	0.00	122,017.91	0.00	(122,017.91)	0.00	0.00	(122,017.91)
06 3100 570 002	Food Service Management	0.00	0.00	121,616.14	0.00	(121,616.14)	0.00	0.00	(121,616.14)
570	Food Service Management	0.00	0.00	243,634.05	0.00	(243,634.05)	0.00	0.00	(243,634.05)
06 3100 610 001	General Supplies	0.00	6.62	2,598.36	0.00	(2,598.36)	0.00	0.00	(2,598.36)
06 3100 610 002	General Supplies	0.00	6.62	2,445.97	0.00	(2,445.97)	0.00	0.00	(2,445.97)
610	General Supplies	0.00	13.24	5,044.33	0.00	(5,044.33)	0.00	0.00	(5,044.33)
06 3100 733 001	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 733 002	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
733	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 739 001	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 739 002	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 810 001	Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 810 002	Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 890 001	Miscellaneous Expenses	0.00	0.00	108.63	0.00	(108.63)	0.00	0.00	(108.63)
06 3100 890 002	Miscellaneous Expenses	0.00	0.00	17.40	0.00	(17.40)	0.00	0.00	(17.40)
890	Miscellaneous Expenses	0.00	0.00	126.03	0.00	(126.03)	0.00	0.00	(126.03)
3100	Food Service Operations	0.00	809.23	255,209.94	0.00	(255,209.94)	0.00	0.00	(255,209.94)
06	Hot Lunch Fund	0.00	809.23	255,209.94	0.00	(255,209.94)	0.00	0.00	(255,209.94)

Expenditure Report by Function/Object - Detail

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:		0.00	809.23	255,209.94	0.00	(255,209.94)	0.00	0.00	(255,209.94)

**Treasurer's Report for the 2023-24 School Year
as of June 30, 2024**

General Fund

Beginning Balance		\$2,598,756.17		
June	Income	\$687,633.31		
June	Expenses	(\$650,135.58) <	\$0.00	June expenditures
June	Adjustments		\$0.00	June Pre-pay
Ending Balance		\$2,636,253.90	\$0.00	

Cash Found In: Balance Per Bank		\$2,673,694.58		
	Outstanding Checks	(\$37,440.68)		
	Adjustments	\$0.00		
	Total	\$2,636,253.90		

General Fund CD's

#202828	\$196,161.02	Western National	4.0%	Matures 04-11-2025
#15608	\$158,916.36	Pathway Bank	4.43%	Matures 04-19-25
#45419	\$108,769.44	Pathway Bank	4.50%	Matures 01-23-25
#45435	\$108,769.45	Pathway Bank	4.50%	Matures 01-23-25
#118240	\$178,246.58	Pathway Bank	4.43%	Matures 04-11-2025
#881244 (MM)	\$264,228.73	Pathway Bank	2.47%	Money Market
Total	\$1,015,091.58			

Building Fund

Beginning Balance		\$526,266.18		
June	Income	\$19,785.91		
June	Expenses	\$0.00		
June	Adjustments	\$0.00		
Ending Balance		\$546,052.09		

Cash Found In:				
	Checking Acct.	\$546,052.09		
	Outstanding Checks	(\$7,616.74)		
	Total	\$538,435.35		

Depreciation Fund

Beginning Balance		\$56,192.49		
June	Income	\$55.42		
June	Expenses	\$0.00		
Ending Balance		\$56,247.91		

Cash Found In: Checking Acct.		\$56,247.91		
	Outstanding Checks	\$0.00		
	Total	\$56,247.91		

Unemployment Fund

Beginning Balance		\$16,043.00		
June	Income	\$0.00		
June	Expenses	\$0.00		
Ending Balance		\$16,043.00		

Cash Found In:				
	Checking Acct	\$16,043.00		
	Outstanding Checks	\$0.00		
	Total	\$16,043.00		

Student Fees

Beginning Balance		\$8,340.25
June	Income	\$0.00
June	Expenses	\$0.00
Ending Balance		<u>\$8,340.25</u>

Cash Found In:

Checking Acct.	<u>\$8,340.25</u>
Total	<u>\$8,340.25</u>

Activity Accounts

Beginning Balance		\$129,119.58
June	Income	\$34,245.43
June	Expenses	(\$17,435.75)
June	Adjustments	
Ending Balance		<u>\$145,929.26</u>

Cash Found In:

Checking Acct.	\$65,438.70
CDs	\$72,543.15
Money Market	\$12,327.50
Outstanding Checks	<u>(\$4,380.09)</u>
Total	<u>\$145,929.26</u>

Lunch Account

Beginning Balance		\$117,961.97
June	Income	\$11,904.25
June	Expenses	(\$809.23)
June	Adjustments	
Ending Balance		<u>\$129,056.99</u>

Cash Found In: Checking Acct.	\$129,134.10
Outstanding Checks	<u>(\$77.11)</u>
Total	<u>\$129,056.99</u>

Fund: 05 ACTIVITY

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0502	Interest	0.00	1,035.07	2,799.13	0.00	(2,799.13)
05 1510 0503	Money Market Interest	0.00	12.15	110.46	0.00	(110.46)
05 1710 0101	Activities	0.00	676.10	100,222.50	0.00	(100,222.50)
05 1710 0102	Spirit Squad	0.00	100.00	3,085.46	0.00	(3,085.46)
05 1710 0103	Football	0.00	0.00	3,225.71	0.00	(3,225.71)
05 1710 0104	Girls Basketball	0.00	3,225.00	7,196.22	0.00	(7,196.22)
05 1710 0105	Boys Basketball	0.00	1,600.00	4,497.55	0.00	(4,497.55)
05 1710 0106	Volleyball	0.00	924.00	2,647.95	0.00	(2,647.95)
05 1710 0107	Cross Country/Track	0.00	0.00	1,167.95	0.00	(1,167.95)
05 1710 0109	Golf	0.00	0.00	84.00	0.00	(84.00)
05 1710 0110	Wrestling	0.00	0.00	6,053.30	0.00	(6,053.30)
05 1710 0113	Girls Wrestling	0.00	0.00	731.00	0.00	(731.00)
05 1710 0217	Class of 2017	0.00	0.00	214.20	0.00	(214.20)
05 1710 0224	Class of 2024	0.00	0.00	2,975.00	0.00	(2,975.00)
05 1710 0225	Class of 2025	0.00	0.00	2,392.20	0.00	(2,392.20)
05 1710 0226	Class of 2026	0.00	0.00	2,665.32	0.00	(2,665.32)
05 1710 0300	Grant Account	0.00	0.00	2,500.00	0.00	(2,500.00)
05 1710 0303	BOOKFAIR	0.00	348.40	494.40	0.00	(494.40)
05 1710 0304	Dunlap Grants	0.00	22,662.71	22,662.71	0.00	(22,662.71)
05 1710 0306	Greenhouse	0.00	0.00	4,771.00	0.00	(4,771.00)
05 1710 0307	Secondary - Courtesy Fund	0.00	0.00	260.00	0.00	(260.00)
05 1710 0308	Band	0.00	0.00	6,755.03	0.00	(6,755.03)
05 1710 0309	Preschool	0.00	0.00	0.00	0.00	0.00
05 1710 0310	Revolving Fund	0.00	217.00	5,325.00	0.00	(5,325.00)
05 1710 0311	Shop	0.00	0.00	1,299.38	0.00	(1,299.38)
05 1710 0312	Stuco Scholarships	0.00	0.00	331.40	0.00	(331.40)
05 1710 0313	General Concessions	0.00	0.00	28,323.97	0.00	(28,323.97)
05 1710 0314	Woods	0.00	0.00	870.14	0.00	(870.14)
05 1710 0315	Helping Hands - Elementary	0.00	0.00	855.83	0.00	(855.83)
05 1710 0316	Faculty Fund	0.00	0.00	2,000.00	0.00	(2,000.00)
05 1710 0318	Spanish Club	0.00	0.00	32.00	0.00	(32.00)
05 1710 0319	Robotics	0.00	0.00	254.33	0.00	(254.33)
05 1710 0321	Centura EHA Wellness	0.00	0.00	5,495.00	0.00	(5,495.00)
05 1710 0323	Library	0.00	0.00	1,000.00	0.00	(1,000.00)
05 1710 0325	Back Pack Program	0.00	0.00	2,105.00	0.00	(2,105.00)
05 1710 0400	FFA	0.00	3,420.00	51,259.13	0.00	(51,259.13)
05 1710 0401	Yearbook	0.00	25.00	2,818.34	0.00	(2,818.34)
05 1710 0405	Speech	0.00	0.00	1,377.99	0.00	(1,377.99)
05 1710 0406	One Act	0.00	0.00	2,940.52	0.00	(2,940.52)
05 1710 0407	Character Council - Elementary	0.00	0.00	464.00	0.00	(464.00)
05 1710 0408	FBLA	0.00	0.00	5,476.38	0.00	(5,476.38)
05 1710 0411	FFA SCHOLARSHIPS	0.00	0.00	400.00	0.00	(400.00)
05 1710 0412	MIXED CHORUS	0.00	0.00	2,846.69	0.00	(2,846.69)
05 1710 0413	NHS	0.00	0.00	1,684.42	0.00	(1,684.42)
05 1710 0415	STUDENT COUNCIL	0.00	0.00	2,489.14	0.00	(2,489.14)
	Subtotal: LOCAL RECIEPTS	0.00	34,245.43	297,159.75	0.00	(297,159.75)
05 5200 0101	Fund Transfers In	0.00	0.00	0.00	0.00	0.00
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	34,245.43	297,159.75	0.00	(297,159.75)

Revenue Summary Report

Processing Month: 06/2024

User ID: TOMJSTEP

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	34,245.43	297,159.75	0.00	(297,159.75)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	ACTIVITIES	(11,588.03)	4,806.75	676.10	0.00	0.00	(15,718.68)
05 704 0102	SPIRIT SQUAD	249.40	0.00	100.00	0.00	0.00	349.40
05 704 0103	FOOTBALL	(2,525.66)	0.00	0.00	0.00	0.00	(2,525.66)
05 704 0104	GIRLS BASKETBALL	2,926.06	1,854.25	3,225.00	0.00	0.00	4,296.81
05 704 0105	BOYS BASKETBALL	4,436.29	0.00	1,600.00	0.00	0.00	6,036.29
05 704 0106	VOLLEYBALL	199.01	0.00	924.00	0.00	0.00	1,123.01
05 704 0107	CROSS COUNTRY / TRACK	1,400.20	122.68	0.00	0.00	0.00	1,277.52
05 704 0109	GOLF	267.01	0.00	0.00	0.00	0.00	267.01
05 704 0110	WRESTLING	2,065.66	0.00	0.00	0.00	0.00	2,065.66
05 704 0111	Girls Softball	898.17	275.00	0.00	0.00	0.00	623.17
05 704 0112	BOYS BASEBALL	883.61	0.00	0.00	0.00	0.00	883.61
05 704 0113	Girls Wrestling	445.47	0.00	0.00	0.00	0.00	445.47
05 704 0217	CLASS OF 2017	0.00	0.00	0.00	0.00	0.00	0.00
05 704 0222	Class of 2022	38.97	0.00	0.00	0.00	0.00	38.97
05 704 0223	Class of 2023	1,893.49	0.00	0.00	0.00	0.00	1,893.49
05 704 0224	Class of 2024	1,774.78	0.00	0.00	0.00	0.00	1,774.78
05 704 0225	Class of 2025	1,101.24	0.00	0.00	0.00	0.00	1,101.24
05 704 0226	Class of 2026	2,665.32	0.00	0.00	0.00	0.00	2,665.32
05 704 0300	FUND BALANCE	2,500.00	0.00	0.00	0.00	0.00	2,500.00
05 704 0301	ACCELERATED READER	265.80	0.00	0.00	0.00	0.00	265.80
05 704 0302	ART	236.05	0.00	0.00	0.00	0.00	236.05
05 704 0303	BOOKFAIR	824.33	29.94	348.40	0.00	0.00	1,142.79
05 704 0304	DUNLAP GRANTS	(24,541.15)	8,719.00	22,662.71	0.00	0.00	(10,597.44)
05 704 0306	GREENHOUSE	11,756.42	0.00	0.00	0.00	0.00	11,756.42
05 704 0307	COURTESY FUND	599.81	0.00	0.00	0.00	0.00	599.81
05 704 0308	BAND	6,497.58	0.00	0.00	0.00	0.00	6,497.58
05 704 0309	PRESCHOOL	(4,225.00)	0.00	0.00	0.00	0.00	(4,225.00)
05 704 0310	REVOLVING FUND	1,169.98	217.00	217.00	0.00	0.00	1,169.98
05 704 0311	SHOP	2,692.37	0.00	0.00	0.00	0.00	2,692.37
05 704 0312	STUCO SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00
05 704 0313	GENERAL CONCESSIONS	8,317.16	82.34	0.00	0.00	0.00	8,234.82
05 704 0314	WOODS	1,439.07	0.00	0.00	0.00	0.00	1,439.07
05 704 0315	HELPING HANDS - ELEM	1,352.77	0.00	0.00	0.00	0.00	1,352.77
05 704 0316	FACULTY FUND	4,445.66	0.00	0.00	0.00	0.00	4,445.66
05 704 0317	ELEM COURTESY	128.39	27.83	0.00	0.00	0.00	100.56
05 704 0318	SPANISH CLUB	41.14	0.00	0.00	0.00	0.00	41.14
05 704 0319	Robotics	(454.09)	0.00	0.00	0.00	0.00	(454.09)
05 704 0320	Strength & Conditioning	1,518.37	0.00	0.00	0.00	0.00	1,518.37
05 704 0321	Centura Wellness	3,006.38	0.00	0.00	0.00	0.00	3,006.38
05 704 0323	Library	1,000.00	0.00	0.00	0.00	0.00	1,000.00

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0325	BACK PACK PROGRAM	16,471.99	0.00	0.00	0.00	0.00	16,471.99
05 704 0400	FFA	26,917.22	1,176.88	3,420.00	0.00	0.00	29,160.34
05 704 0401	YEARBOOK	1,246.24	0.00	25.00	0.00	0.00	1,271.24
05 704 0403	ALUMNI	24.00	0.00	0.00	0.00	0.00	24.00
05 704 0404	CBI	4,819.87	0.00	0.00	0.00	0.00	4,819.87
05 704 0405	SPEECH	1,622.45	0.00	0.00	0.00	0.00	1,622.45
05 704 0406	DRAMA - One Act	2,984.01	0.00	0.00	0.00	0.00	2,984.01
05 704 0407	CHARACTER COUNCIL - ELEMENTARY	900.11	0.00	0.00	0.00	0.00	900.11
05 704 0408	FBLA	(207.07)	29.88	0.00	0.00	0.00	(236.95)
05 704 0410	MEDIA CLASS	1,754.10	0.00	0.00	0.00	0.00	1,754.10
05 704 0411	FFA SCHOLARSHIPS	1,800.00	0.00	0.00	0.00	0.00	1,800.00
05 704 0412	MIXED CHORUS	2,792.64	0.00	0.00	0.00	0.00	2,792.64
05 704 0413	NHS	217.82	0.00	0.00	0.00	0.00	217.82
05 704 0415	STUDENT COUNCIL	3,298.67	94.20	0.00	0.00	0.00	3,204.47
05 704 0416	TECHNOLOGY	535.57	0.00	0.00	0.00	0.00	535.57
05 704 0502	INTEREST	28,826.07	0.00	1,035.07	0.00	0.00	29,861.14
05 704 0503	MONEY MARKET	449.45	0.00	12.15	0.00	0.00	461.60
05 704 0600	24/7 Student Insurance	8,964.41	0.00	0.00	0.00	0.00	8,964.41
Fund Total: 05		129,119.58	17,435.75	34,245.43	0.00	0.00	145,929.26

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund	
AKRS Equipment	3869412	Service 2010 John Deere	791.38
Total AKRS Equipment			<u>791.38</u>
Amazon Capital Services	1CTG-RGM4-CD4M	4th Grade Bookshelf	45.99
Amazon Capital Services	1D6J-LN9W-6JGK	4th Grade Chairs	359.96
Amazon Capital Services	1F7V-CYT9-17VF	High School Supplies	36.69
Amazon Capital Services	1H99-GPKM-WD4P	HS Supply Closet Organizer	79.99
Amazon Capital Services	1MY6-CNV1-JDHJ	Tables for 5th Grade	890.97
Amazon Capital Services	1QKM-FMQ7-NXND	Supplies	250.47
Amazon Capital Services	1R4V-HYGM-3M1J	Credit Mirror HS Office	(32.99)
Amazon Capital Services	1VP1-7L3N-J6XD	Mirror HS Office	32.99
Total Amazon Capital Services			<u>1,664.07</u>
Arndt, Michelle	Music Purchase	Music Room Purchase	137.34
Total Arndt, Michelle			<u>137.34</u>
AS Central Services	1430817-0001	Distance Education Services	267.63
Total AS Central Services			<u>267.63</u>
Aurora Coop	6300225	Tires	36.00
Total Aurora Coop			<u>36.00</u>
Black Hills Energy	June 2024-0001	Natural Gas	879.46
Total Black Hills Energy			<u>879.46</u>
Bomgaars	43008928	Welding Shop Material	45.97
Bomgaars	43009204	Welding Shop Material	2.39
Bomgaars	43043652	Welding Shop Material	63.97
Total Bomgaars			<u>112.33</u>
BUFFALO COUNTY ELECTION COM	2024 Primary	May 2024 Primary Election	100.00
Total BUFFALO COUNTY ELECTION COM			<u>100.00</u>
Central Nebraska Rehab Services	May 2024-0001	SPED OT/PT/SLP Services	3,629.47
Total Central Nebraska Rehab Services			<u>3,629.47</u>
Eakes Office Solutions	INV559631	Service - Copiers/Printers	37.99
Eakes Office Solutions	INV562454	Service - Copiers/Printers	2,779.38
Eakes Office Solutions	INV562455	Service - Copiers/Printers	1,494.65
Total Eakes Office Solutions			<u>4,312.02</u>
Ecolab	5593544-0001	Service-Pest Control	121.02
Total Ecolab			<u>121.02</u>
ESU #10	24783-1	Summer Trainings	160.00
ESU #10	24844	Powerschool Training	640.00
ESU #10	June 2024-0001	ESU10 SPED Services	5,386.64
Total ESU #10			<u>6,186.64</u>
ESU COORDINATING COUNCIL	PFPT000087	Proopoint Renewal	196.80
Total ESU COORDINATING COUNCIL			<u>196.80</u>

Vendor Name	Invoice Number	Description	Amount
Heartland Disposal	217762-0001	Service-garbage disposal	727.22
Total Heartland Disposal			727.22
HIRERIGHT LLC	P1229376	DOT Drug Test	326.20
Total HIRERIGHT LLC			326.20
HOLIDAY EXPRESS	12306	Service on Bus #14	3,110.32
Total HOLIDAY EXPRESS			3,110.32
HOUGHTON MIFFLIN HARCOURT	115754	MAP Growth K-12	1,575.00
Total HOUGHTON MIFFLIN HARCOURT			1,575.00
Howard Greely RPPD	July 2024-0001	Service-electricity	7,324.84
Total Howard Greely RPPD			7,324.84
Jackson Services, Inc.	5316083-0001	Rug Service	250.63
Total Jackson Services, Inc.			250.63
Johnson Controls, Inc.	1-133334243591	Service Agreement July 1-September 30	3,411.50
Total Johnson Controls, Inc.			3,411.50
Kelly Supply Company	S1420125-0	Supplies Upper Pod AHU	231.81
Kelly Supply Company	S1420282-0	Supplies Upper Pod AHU	290.98
Total Kelly Supply Company			522.79
KSB School Law	16639-0001	Legal Services	1,802.00
Total KSB School Law			1,802.00
Lee Enterprises	July 2024-0001	Advertising - Legals	209.20
Total Lee Enterprises			209.20
Mackin	878369	Books for HS circulation	16.95
Mackin	879607	Books for HS circulation	18.00
Total Mackin			34.95
Marcia Brenner Associates	INV-241551	Behavior SPED Plug in for Power School	375.00
Total Marcia Brenner Associates			375.00
Matheson Tri-Gas	0029854916	Welding Shop Supplies	324.35
Total Matheson Tri-Gas			324.35
Menards	86402	Summer Maintenance Supplies	54.73
Menards	86861	Return Summer Maintenance Supplies	(23.79)
Menards	86862	Summer Maintenance Supplies	47.54
Menards	86979	Summer Maintenance Supplies	28.91
Menards	87134	Summer Maintenance Supplies	69.36
Menards	87172	Summer Maintenance Supplies	208.13
Menards	87445	Summer Maintenance Supplies	99.78
Menards	87779	Summer Maintenance Supplies	38.91
Total Menards			523.57
Mid-American Research Chemical	0822969-IN	Cleaning Supplies	159.22
Total Mid-American Research Chemical			159.22

Vendor Name	Invoice Number	Description	Amount
NE ASSOC FOR CURR, INSTR & ASSESSMENT	Brown 24	Janet Brown Membership Dues 2024	120.00
Total NE ASSOC FOR CURR, INSTR & ASSESSMENT			<u>120.00</u>
Nebraska Extension - Hall County	7	Supplies- 2 Incubator with eggs	60.00
Total Nebraska Extension - Hall County			<u>60.00</u>
Nebraska Safety Center	57-13024	Brown/Hudiburgh Training	665.00
Total Nebraska Safety Center			<u>665.00</u>
NRCSA	24-25 Centura	24-25 NRCSA Membership Dues	850.00
Total NRCSA			<u>850.00</u>
OneSource	20221575266	Background Checks	76.00
Total OneSource			<u>76.00</u>
Opaa! Food Mgt. of NE, LLC	NE00051385	Elementary Parent Teacher Conf	128.00
Total Opaa! Food Mgt. of NE, LLC			<u>128.00</u>
Pathway Insurance	July 2024-0001	Property Insurance/Work Comp	11,996.82
Total Pathway Insurance			<u>11,996.82</u>
Platte Valley Communications	062724016-0001	Service-Bus repeater	30.00
Total Platte Valley Communications			<u>30.00</u>
S.E. Smith & Sons	669396	Welding Supplies	52.00
Total S.E. Smith & Sons			<u>52.00</u>
SCHOOL NURSE SUPPLY, INC	1007930-IN	24-25 Nurse Supplies	451.85
Total SCHOOL NURSE SUPPLY, INC			<u>451.85</u>
SCHOOL SPECIALTY	208134292780	1st Grade Chairs	237.80
SCHOOL SPECIALTY	208134292783	5th Grade Chairs	1,435.80
SCHOOL SPECIALTY	308104515650	SPED - Supplies	1,083.52
Total SCHOOL SPECIALTY			<u>2,757.12</u>
SCHOOL SPECIALTY	208134200524	SPED Storage	1,134.30
SCHOOL SPECIALTY	308104515650	SPED Conference Room	1,083.52
Total SCHOOL SPECIALTY			<u>2,217.82</u>
SHERMAN COUNTY TREASURER	2024 Primary	May 2024 Primary Election	100.00
Total SHERMAN COUNTY TREASURER			<u>100.00</u>
Software Unlimited, Inc.	20240628-088	Software Unlimited 09/1/24-08/31/25	7,600.00
Total Software Unlimited, Inc.			<u>7,600.00</u>
STUDENT ASSURANCE SERVICES	2024-25 Insurance	24-25 Student Accident & Catastrophic	860.00
Total STUDENT ASSURANCE SERVICES			<u>860.00</u>
Tomjack, Ashley	Jun2024 Mi-0001	June 2024 Mileage	221.10
Total Tomjack, Ashley			<u>221.10</u>

Board Report - Board

Vendor Name	Invoice Number	Description	Amount
US Bank	6.19.24 Amazon	HS Office Supplies	167.99
US Bank	6.20.24 Amazon	HS Office Supplies	59.98
US Bank	6.24.24 Amazon	HS Supplies	54.98
US Bank	6.24.24 Amazon-1	HS Bathroom Pass cards	61.98
US Bank	6.4.24 Amazon	Return Standing Desk	(79.93)
US Bank	ESI - May	Monthly ESI May Telephone Charge	1,123.31
US Bank	NDE Event - 5397	NeMTSS Summit	750.00
US Bank	Sams 6.21.24	HS Office Supplies	107.96
Total US Bank			<hr/> 2,246.27
Village of Cairo	June 2024-0001	Service-water	283.77
Total Village of Cairo			<hr/> 283.77
Wex Bank	96918568-0003	Monthly Transportation Fuel	498.22
Total Wex Bank			<hr/> 498.22
Fund Number 01			<hr/> 70,324.92
Checking Account ID 1			<hr/> 70,324.92

Expenditure Report by Function/Object -
Summary

07/11/2024 01:00 PM

User ID: TOMJSTEP

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	General Fund								
1100	REGULAR INSTRUCTIONAL PROGRAMS	2,941,170.00	236,875.31	2,721,957.16	92.56	219,212.84	0.00	301.83	218,911.01
1150	LIMITED ENGLISH PROF PROGRAMS	23,843.00	1,981.02	21,811.70	91.48	2,031.30	0.00	0.00	2,031.30
1160	PROVERTY PROGRAMS	713,251.00	54,636.63	631,919.42	88.60	81,331.58	0.00	0.00	81,331.58
1190	EARLY CHILDHOOD ED PROGRAMS	153,500.00	8,418.86	117,703.08	76.68	35,796.92	0.00	0.00	35,796.92
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	653,812.00	43,578.81	580,664.44	88.83	73,147.56	0.00	87.50	73,060.06
1291	SPED Instructional Programs-Ages 3-5	71,750.00	339.42	60,713.55	84.62	11,036.45	0.00	0.00	11,036.45
1292	SPED Instructional 0-2	0.00	320.94	3,892.64	0.00	(3,892.64)	0.00	0.00	(3,892.64)
2110	ATTENDANCE AND SOCIAL WORK SERVICES	85,457.00	6,215.07	90,965.53	106.45	(5,508.53)	0.00	0.00	(5,508.53)
2120	GUIDANCE SERVICES	111,020.00	9,000.09	102,092.58	91.98	8,927.42	0.00	23.50	8,903.92
2141	Psychological Serv SPED School Age	150.00	0.00	21.60	14.40	128.40	0.00	0.00	128.40
2151	Speech Path SPED School Age	140,944.00	10,573.33	125,522.85	89.06	15,421.15	0.00	0.00	15,421.15
2152	Speech Pathology SPED-Age 3-5	4,250.00	22.39	247.07	5.81	4,002.93	0.00	0.00	4,002.93
2153	SPED Speech Path 0-2	275.00	433.38	4,174.30	1,517.93	(3,899.30)	0.00	0.00	(3,899.30)
2161	Occupational Therapy SPED School Age	14,100.00	787.96	11,878.79	84.25	2,221.21	0.00	0.00	2,221.21
2162	Occ Therapy SPED Age 3-5	5,300.00	300.46	4,144.56	78.20	1,155.44	0.00	0.00	1,155.44
2163	Occ Therapy SPED Age 0-2	20.00	118.76	306.26	1,531.30	(286.26)	0.00	0.00	(286.26)
2171	Physical Therapy SPED School Age	6,300.00	470.79	8,653.02	137.35	(2,353.02)	0.00	0.00	(2,353.02)
2172	Physical Therapy SPED Age 3-5	2,750.00	0.00	168.75	6.14	2,581.25	0.00	0.00	2,581.25
2173	PT SPED 0-2	470.00	0.00	670.57	142.67	(200.57)	0.00	0.00	(200.57)
2181	Vision Services SPED School Age	7,000.00	0.00	2,662.28	38.03	4,337.72	0.00	0.00	4,337.72
2182	Vision Services SPED 3-4	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
2190	OTHER PUPIL SUPPORT SERVICES	17,900.00	1,358.22	6,992.95	39.07	10,907.05	0.00	0.00	10,907.05
2211	School Improvement	5,000.00	0.00	2,080.67	41.61	2,919.33	0.00	0.00	2,919.33
2212	Instruction and Curriculum Dev	84,000.00	1,575.00	61,670.49	89.07	22,329.51	0.00	13,146.20	9,183.31
2213	Instructional Staff Training	57,530.00	2,984.25	14,927.44	25.95	42,602.56	0.00	0.00	42,602.56
2220	Library/Media Sevices	147,079.00	8,369.65	121,172.05	82.41	25,906.95	0.00	36.55	25,870.40
2230	Instruction-Related Technology	315,324.00	6,173.71	223,968.02	76.67	91,355.98	0.00	17,794.91	73,561.07
2240	Academic Student Assessment	1,100.00	0.00	62.50	5.68	1,037.50	0.00	0.00	1,037.50
2310	BOARD OF EDUCATION	38,700.00	1,259.20	21,177.55	54.72	17,522.45	0.00	0.00	17,522.45
2320	EXECUTIVE ADMINISTRATION	211,100.00	17,163.77	190,885.67	90.42	20,214.33	0.00	0.00	20,214.33
2330	District Legal Services	30,000.00	1,802.00	26,738.78	89.13	3,261.22	0.00	0.00	3,261.22
2410	Office of Principal	493,976.00	35,344.97	423,942.46	85.82	70,033.54	0.00	0.00	70,033.54
2510	GENERAL ADMIN-BUSINESS SERVICE	183,095.00	16,771.29	156,868.19	87.60	26,226.81	0.00	3,525.00	22,701.81
2580	Admin Technology Services	795.00	0.00	795.00	100.00	0.00	0.00	0.00	0.00
2610	Operation of Buildings	330,206.00	21,067.43	370,922.52	112.53	(40,716.52)	154.14	515.00	(41,385.66)
2620	Maintenance of Buildings	896,733.00	33,085.06	317,636.24	35.42	579,096.76	0.00	0.00	579,096.76
2630	Care and Upkeep of Grounds	82,000.00	0.00	34,371.30	41.92	47,628.70	0.00	0.00	47,628.70
2650	Vehicle Acquisition and Maintenance	56,000.00	0.00	3,430.84	6.13	52,569.16	0.00	0.00	52,569.16
2660	Safety & Security	6,500.00	0.00	1,079.84	16.61	5,420.16	0.00	0.00	5,420.16
2670	Safety	13,000.00	0.00	6,541.94	50.32	6,458.06	0.00	0.00	6,458.06
2710	Vehicle Operation-Regular Educ	793,972.00	14,478.83	253,588.66	31.94	540,383.34	0.00	0.00	540,383.34
2712	Vehicle Operation-School Age SPED	28,500.00	0.00	29,364.23	103.03	(864.23)	0.00	0.00	(864.23)
3300	COMMUNITY SERVICES	14,990.00	0.00	14,038.66	93.65	951.34	0.00	0.00	951.34
3535	High Ability Learners	3,580.00	113.74	2,831.21	79.08	748.79	0.00	0.00	748.79
3551	CTE Grant	0.00	0.00	2,377.08	0.00	(2,377.08)	0.00	0.00	(2,377.08)
4700	Building Improvements	40,000.00	0.00	11,850.00	29.63	28,150.00	0.00	0.00	28,150.00
6200	Title I, Part A ESSA	87,831.00	7,156.96	78,674.46	89.57	9,156.54	0.00	0.00	9,156.54
6406	IDEA Preschool (619) Base	2,271.00	0.00	2,271.00	100.00	0.00	0.00	0.00	0.00
6408	IDEA Part B - Base/EP	162,447.00	12,664.51	139,281.23	85.74	23,165.77	0.00	0.00	23,165.77
6412	IDEA Part B Proportionate Share	4,102.00	313.24	3,445.53	84.00	656.47	0.00	0.00	656.47
6700	Fed Voc & Applied Tech Ed (Carl Perkins)	0.00	528.85	528.85	0.00	(528.85)	0.00	0.00	(528.85)
6992	REAP	49,957.00	4,101.33	45,097.28	90.27	4,859.72	0.00	0.00	4,859.72
6994	Homeless	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00

**Expenditure Report by Function/Object -
Summary**

07/11/2024 01:00 PM

User ID: TOMJSTEP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
6998 ESSER III Cares Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 TRANSFERS (OUTGOING)	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
01 General Fund	9,145,550.00	560,385.23	7,058,782.79	77.57	2,086,767.21	154.14	35,430.49	2,051,182.58

**Expenditure Report by Function/Object -
Summary**

07/11/2024 01:00 PM

User ID: TOMJSTEP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:	9,145,550.00	560,385.23	7,058,782.79	77.57	2,086,767.21	154.14	35,430.49	2,051,182.58

AGENDA

The tentative agenda for each board meeting shall state the topics for discussion and action at the board meeting. It shall be kept continuously current and shall be readily available for public inspection at the district office during normal business hours.

Persons requesting to place an item on the agenda must make a request to the superintendent prior to the drafting of the tentative agenda. The person making the request must state the person's name, purpose of the presentation, action desired and pertinent background information. Adding such requests will be at the discretion of the superintendent after consultation with the board president. Requests made at a board meeting will be taken under advisement for being added to the agenda of the next regular board meeting.

The tentative agenda and supporting documents will typically be sent to board members 72 hours prior to the scheduled board meeting. These documents are the private property of the board member. Persons wishing to view the tentative agenda and supporting documents may do so at the Superintendent's Office of the district.

The board shall take action only on the items listed on the tentative agenda made available at the time of the public notice. All action items need to be on the agenda, but all agenda items do not need to be action items. Items added to the agenda may be discussed or taken under advisement by the board. If an added item is acted upon, the minutes of the board meeting shall state the reason justifying the immediate action. Only items of an emergency nature may be added to the agenda later than twenty-four hours before the scheduled meeting.

It shall be the responsibility of the board president and superintendent to develop the agenda for each board meeting.

A consent agenda may be presented by the president at the beginning of a meeting and used by the board for noncontroversial business. The consent agenda will consist of routine business that requires action but not necessarily discussion. These items may all be approved at the same time. A board member may ask that any item be removed from the consent agenda. Removed items may be taken up either immediately after the consent agenda or placed later on the agenda at the discretion of the board.

Legal Reference:	Neb. Statute 84-712 84-1408 to 1414
Cross Reference:	203 Organization of the School Board 403.05 Public Complaints about Employees 503 Student Rights and Responsibilities 1003 Public Examination of District Records

Approved: August 9, 2010 Reviewed _____ Revised: April 12, 2021

**Centura Board of Education Regular Meeting Minutes
District #47-0100 – Howard County Nebraska
Monday, June 17, 2024 5:00 PM
Centura High School; Cairo, NE**

Attendance Taken at 5:00 PM. Present: Justin Caspersen, Sandra Davis, Teresa Grabowski, Mark Johnson, Will Kemptar, Todd Nitsch.

1. Call the meeting to order

Notice of the meeting was given in advance thereof, according to law, by proper publication, a designated method for giving notice to the School District, a copy of the proof of publications being attached to these minutes. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in this meeting. All proceeds of the Board of Education were taken while the convened meeting was open to the attendance of the public. President Davis called the meeting to order at 5:06 pm.

2. Pledge of Allegiance and Recognition of Nebraska Open Meetings Act

Board President Davis led in the Pledge of Allegiance and then recognized a current copy of the Nebraska Open Meetings Act posted in the room.

3. Centura Mission Statement: Centura and its collaborative partners are an innovative community empowering all students to be successful today and in the future.

4. Centura Vision Statement: A community about students, excellence and innovation

5. Roll call - excuse/not excuse board members who are absent

6. Recognition of visitors and public comment per Centura Public Schools Policy No. 2004-12

No patrons addressed the school board.

7. Discuss monthly financial report

8. Approval of Consent Agenda

Motion to approve consent agenda as presented. Passed with a motion by Mark Johnson and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

8.1. Minutes from previous month's meeting(s)

8.2. General Fund Claims - \$650,135.58 (Payroll: \$510,040.64, Payables: \$140,094.94)

95 Percent Group LLC 6,267.12, Acco Brands USA LLC 461.40, AKRS Equipment 1,232.91, Amazon Capital Services 573.55, AS Central Services 267.63, Aurora Coop 3,164.80, Beberniss, Melissa 121.67, Black Hills Energy 1,548.29, Blacktop Chiropractic 65.00, BOUND TO STAY BOUND BOOKS INC. 474.34, Boys Town 3,772.80, Brown, Laethion 504.11, CAPSTONE PRESS, INC. 1,079.40, Central Nebraska Rehab Services 5,771.90, CENTURA HOT LUNCH FUND 579.60, COMPANION CORPORATION 1,962.00, Computer Hardware 12,020.00, Eakes Office Solutions 1,569.27, Ecolab 113.10, EGAN SUPPLY CO. 495.71, ESU #10 6,824.42, ExploreLearning 2,965.50, GoStrengths LLC 197.00, Grone's Outdoor Power 347.46, Gumdrop Books 1,909.94, HALL COUNTY ELECTION COMM 135.00, Heartland Disposal 734.78, HEINEMANN PUBLISHING 2,952.50, HIRERIGHT LLC 86.00, Home Depot Pro 197.30, Howard Greely RPPD 6,098.56, Jackson Services, Inc. 250.72, JAMF Software 5,098.00, JourneyEd.com, Inc. 3,622.65, Lee Enterprises 12.40, MCGRAW-HILL EDUCATION, INC 26,429.43, Menards 1,359.10, Midwest Floor Specialists 5,895.00, NE Assoc for Curriculum, Instruction & Assessment 40.00, NE COUNCIL OF SCHOOL ADMIN 992.00, OneSource 38.00, Opaa! Food Mgt. of NE, LLC 17.50, Pathway Insurance 11,996.82, PEARSON CLINICAL ASSESSMENT 53.94, Platte Valley Communications 30.00, PowerSchool Group LLC 5,551.75, PRIME COMMUNICATIONS, INC. 1,861.01, Quadient Finance 499.70,

READ NATURALLY, INC. 690.00, RENAISSANCE LEARNING INC. 4,246.87, Robinson, Bev 1,078.70, Robinson, Lanny 1,725.92, Tomjack, Ashley 642.40, Troy's Total Auto Repair 77.75, US Bank 2,474.32, Village of Cairo 262.32, Wal-Mart 92.14, Wex Bank 443.44, Zones of Regulation, Inc, The 120.00, Fund Number 140,094.94

8.3. Building Fund Claim - \$7,616.74

9. Information Items: Reports

9.1. Superintendent report

Superintendent Dr. Ashley Tomjack presented the Superintendent's report. Topics included summer maintenance projects, office changes, and Special Education Non-Public consultation.

9.2. Board President report

Board President Sandra Davis presented the Board President's Report. Topics include the proposed Carl Dietz finance workshop, and a summer board retreat to continue working on the board's goals.

10. Board Committee Reports

10.1. Finance, Facilities, and Transportation Committee

The Finance, Facilities, and Transportation Committee met a few weeks ago. The topics discussed included the Husker Harvest Days opportunity, Window Replacement, budget updates, and the key fob project.

11. Discussion/Information Items

11.1. Discuss Superintendent goals for the 2024-2025 school year.

Superintendent Dr. Ashley Tomjack presented her 2024-2025 school year goals. Next year's goals are similar to the 2023-2024 school year. She will continue to focus on developing the board committees, understanding the budget process, and ensuring major facilities projects are completed effectively and efficiently.

12. Action Items

12.1. Human Resources

12.1.1. Approval of certified staff resignations

No motion.

12.1.2. Approval of certified new hires

No motion.

12.1.3. Approval of Laethion Brown's administrative contract for the 2024-2025 school year.

Motion to approve Laethion Brown's contract for the 2024-2025 school year. Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

12.2. Discuss, consider, and potentially approve the adoption of the KSB policies with revisions as recommended through Committee work.

The board finished reviewing Policy 6037-Selection Review of Library Media and Policy 6005-Academic Credits and Graduation.

Motion to approve the adoption of the KSB policies as revised through Committee work. Passed with a motion by Teresa Grabowski and a second by Todd Nitsch.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

12.3. Discuss, consider, and potentially approve a one year contract with Farm Progress for Husker Harvest Days.

Superintendent Tomjack discussed entering into a 1-year contract with Farm Progress for Husker Harvest days. Farm Progress has to have a contract with a non-profit entity. This will only be a 1-year agreement until the Centura boosters have time to get their 501C.

Motion to approve a one-year contract with Farm Progress. Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

12.4. Discuss, consider, and potentially approve a one-year contract with the Boosters and Cactus Jack's for Husker Harvest Days.

Superintendent Tomjack provided information regarding the contract between Centura, Centura Boosters, and Cactus Jacks.

Motion to approve a one-year contract with the Boosters and Cactus Jacks. Passed with a motion by Justin Caspersen and a second by Todd Nitsch.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

13. Next Meeting date and time - Committee of the Whole will start July 15, 2024 @ 3:30pm followed by the Board Meeting at 5:00pm

The next meeting will be July 15, 2024, Committee of the Whole will start at 3:30 pm, followed by the Board Meeting at 5:00 pm.

14. Adjournment

Motion to adjourn the meeting at 6:35 pm. Passed with a motion by Teresa Grabowski and a second by Todd Nitsch.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

**Centura School Board Committee of the Whole Minutes
District #47-0100 – Howard County Nebraska
Monday, June 17, 2024 4:00 PM
Centura High School; Cairo, NE**

1. Call meeting to order

Notice of the meeting was given in advance thereof, according to law, by proper publication, a designated method for giving notice to the School District, a copy of the proof of publications being attached to these minutes. Notice of this meeting was given in advance to all members of the Board of Education. The availability of the agenda was communicated in this meeting. All proceeds of the Board of Education were taken while the convened meeting was open to the attendance of the public. President Davis called the meeting to order at 4:03 pm.

2. Roll Call/Excuse board members who are absent

Board member Kemptar was absent from the meeting.

3. Discuss and consider revisions to KSB Policies 6001-6036

Discussion was held on each policy and recommended revisions were noted by Superintendent Tomjack.

4. Adjournment

The meeting adjourned at 4:58 pm.