

Centura Board of Education Regular Meeting
Monday, April 8, 2024 6:00 PM
Centura Board Room
P.O. Box 430
Cairo, NE 68824

Agenda

1. Call the meeting to order
2. Pledge of Allegiance and Recognition of Nebraska Open Meetings Act
3. Centura Mission Statement: Centura and its collaborative partners are an innovative community empowering all students to be successful today and in the future.
4. Centura Vision Statement: A community about students, excellence and innovation
5. Roll call - excuse/not excuse board members who are absent
6. Recognition of visitors and public comment per Centura Public Schools Policy No. 2004-12
7. Celebration of Excellence
8. Discuss monthly financial report
9. Approval of Consent Agenda
 - 9.1. Minutes from previous month's meeting(s)
 - 9.2. General Fund Claims - \$602,092.10 (Payroll: \$521,203.27, Payables: \$80,888.83)
10. Action Items
 - 10.1. Human Resources
 - 10.1.1. Approval of certified staff resignations
 - 10.1.2. Approval of certified new hires
 - 10.2. Review, consider, and potentially approve the 24-25 district calendar.
 - 10.3. Review, consider, and potentially approve purchase of new Social Studies curriculum for grades 5-12.
 - 10.4. Review, consider, and potentially approve lunch prices for the 2024-2025 school year.
 - 10.5. Discuss, consider, and possibly take action to approve a resolution calling for a proposition to be placed on the ballot at the general election related to the ward structure for board elections and changing to at-large election of board members.
11. Information Items: Reports
 - 11.1. Elementary Principal report
 - 11.2. Secondary Principal report
 - 11.3. Superintendent report
 - 11.4. Board President report
12. Board Committee Reports
 - 12.1. Facilities, Finance, and Transportation Committee
 - 12.2. Committee of the Whole
 - 12.3. Curriculum, Instruction, Assessment, and Americanism Committee
 - 12.4. Staff and Community Relations Committee
13. Discussion/Information Items
 - 13.1. Review and consider any changes to the local School Wellness Policy in accordance with the USDA's National School Lunch Program requirements.
14. Next Meeting date and time - May 13, 2024 - Committee of the Whole will start @ 5:00pm followed by the Board Meeting at 6:00pm

15. Adjournment

Fund: 01 General Fund

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied by School District	0.00	76,820.68	2,976,211.63	0.00	(2,976,211.63)
01 1115	Carline Taxes	0.00	0.00	2,181.84	0.00	(2,181.84)
01 1125	Motor Vehicle Taxes	0.00	20,326.59	161,782.81	0.00	(161,782.81)
01 1510	Interest on Investments	0.00	2,240.32	13,954.39	0.00	(13,954.39)
01 1740	Student Fees	0.00	0.00	60.00	0.00	(60.00)
01 1800	REVENUE FROM COMMUNITY SERVICES ACTIVITIES	0.00	620.00	2,800.00	0.00	(2,800.00)
01 1911	Local License Fees	0.00	0.00	1,120.00	0.00	(1,120.00)
01 1990	Miscellaneous Local Revenue	0.00	0.00	8,311.93	0.00	(8,311.93)
Subtotal: LOCAL RECIEPTS		0.00	100,007.59	3,166,422.60	0.00	(3,166,422.60)
01 2110	County Fines and License Fees	0.00	1,424.21	16,884.58	0.00	(16,884.58)
01 2210	ESU Receipts	0.00	200.00	200.00	0.00	(200.00)
Subtotal: COUNTY AND ESU RECEIPTS		0.00	1,624.21	17,084.58	0.00	(17,084.58)
01 3110	State Aid	0.00	99,515.71	695,705.71	0.00	(695,705.71)
01 3120	Special Education-School Age	0.00	93,590.00	372,543.00	0.00	(372,543.00)
01 3130	Homestead Exemption	0.00	22,764.74	22,764.74	0.00	(22,764.74)
01 3131	Property Tax Credit	0.00	0.00	243,787.14	0.00	(243,787.14)
01 3180	Pro-Rate Motor Vehicle	0.00	0.00	5,912.67	0.00	(5,912.67)
01 3400	State Apportionment	0.00	0.00	74,419.44	0.00	(74,419.44)
01 3535	High Ability Learners	0.00	0.00	3,907.00	0.00	(3,907.00)
01 3551	Career Education (CTE)	0.00	0.00	7,500.00	0.00	(7,500.00)
Subtotal: STATE RECEIPTS		0.00	215,870.45	1,426,539.70	0.00	(1,426,539.70)
01 4309	HEAD START	0.00	0.00	28,000.00	0.00	(28,000.00)
01 4505	Title I-Part A ESSA	0.00	0.00	41,287.00	0.00	(41,287.00)
01 4518	IDEA Part B (611) Base/EP	0.00	0.00	134,380.00	0.00	(134,380.00)
01 4521	IDEA Non-Public	0.00	0.00	4,967.00	0.00	(4,967.00)
01 4525	Federal Vocational (Carl Perkins)	0.00	0.00	65.00	0.00	(65.00)
01 4530	Other Federal Catagorical Receipts	0.00	0.00	62,000.00	0.00	(62,000.00)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	6,073.08	17,877.80	0.00	(17,877.80)
01 4998	ESSER III	0.00	0.00	6,507.00	0.00	(6,507.00)
Subtotal: FEDERAL RECEIPTS		0.00	6,073.08	295,083.80	0.00	(295,083.80)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	14.00	214.00	0.00	(214.00)
Subtotal: NON-REVENUE RECEIPTS		0.00	14.00	214.00	0.00	(214.00)
Fund Total:		0.00	323,589.33	4,905,344.68	0.00	(4,905,344.68)

Revenue Summary Report

Processing Month: 03/2024

User ID: TOMJSTEP

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	323,589.33	4,905,344.68	0.00	(4,905,344.68)

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0101	ACTIVITIES	(13,412.39)	9,854.01	1,357.45	196.00	0.00	(22,104.95)
05 704 0102	SPIRIT SQUAD	332.35	106.95	0.00	0.00	0.00	225.40
05 704 0103	FOOTBALL	226.11	0.00	2,340.00	0.00	0.00	2,566.11
05 704 0104	GIRLS BASKETBALL	1,913.12	1,027.00	2,418.00	0.00	0.00	3,304.12
05 704 0105	BOYS BASKETBALL	3,503.29	30.00	1,788.00	0.00	0.00	5,261.29
05 704 0106	VOLLEYBALL	1,140.08	0.00	0.00	0.00	0.00	1,140.08
05 704 0107	CROSS COUNTRY / TRACK	1,096.75	0.00	0.00	0.00	0.00	1,096.75
05 704 0109	GOLF	357.01	0.00	60.00	0.00	0.00	417.01
05 704 0110	WRESTLING	2,183.68	0.00	0.00	0.00	0.00	2,183.68
05 704 0111	Girls Softball	1,740.57	0.00	0.00	0.00	0.00	1,740.57
05 704 0112	BOYS BASEBALL	883.61	0.00	0.00	0.00	0.00	883.61
05 704 0113	Girls Wrestling	445.47	0.00	0.00	0.00	0.00	445.47
05 704 0217	CLASS OF 2017	(227.20)	0.00	0.00	0.00	0.00	(227.20)
05 704 0222	Class of 2022	38.97	0.00	0.00	0.00	0.00	38.97
05 704 0223	Class of 2023	1,893.49	0.00	0.00	0.00	0.00	1,893.49
05 704 0224	Class of 2024	1,029.78	0.00	0.00	0.00	0.00	1,029.78
05 704 0225	Class of 2025	2,378.04	0.00	925.00	0.00	0.00	3,303.04
05 704 0226	Class of 2026	2,625.32	0.00	0.00	0.00	0.00	2,625.32
05 704 0301	ACCELERATED READER	265.80	0.00	0.00	0.00	0.00	265.80
05 704 0302	ART	333.62	68.08	0.00	0.00	0.00	265.54
05 704 0303	BOOKFAIR	948.28	0.00	0.00	0.00	0.00	948.28
05 704 0304	DUNLAP GRANTS	(8,009.40)	1,327.04	0.00	0.00	0.00	(9,336.44)
05 704 0306	GREENHOUSE	10,855.58	1,907.82	0.00	0.00	0.00	8,947.76
05 704 0307	COURTESY FUND	837.12	0.00	0.00	0.00	0.00	837.12
05 704 0308	BAND	4,544.44	369.18	89.62	0.00	0.00	4,264.88
05 704 0309	PRESCHOOL	(4,225.00)	0.00	0.00	0.00	0.00	(4,225.00)
05 704 0310	REVOLVING FUND	1,147.60	0.00	0.00	0.00	0.00	1,147.60
05 704 0311	SHOP	5,431.37	0.00	40.00	0.00	0.00	5,471.37
05 704 0312	STUCO SCHOLARSHIPS	468.60	0.00	0.00	0.00	0.00	468.60
05 704 0313	GENERAL CONCESSIONS	10,328.28	1,846.54	3,125.14	0.00	0.00	11,606.88
05 704 0314	WOODS	929.07	0.00	10.00	0.00	0.00	939.07
05 704 0315	HELPING HANDS - ELEM	1,131.10	0.00	0.00	0.00	0.00	1,131.10
05 704 0316	FACULTY FUND	2,445.66	0.00	0.00	0.00	0.00	2,445.66
05 704 0317	ELEM COURTESY	270.25	69.88	0.00	0.00	0.00	200.37
05 704 0318	SPANISH CLUB	41.14	0.00	0.00	0.00	0.00	41.14
05 704 0319	Robotics	(248.09)	0.00	0.00	0.00	0.00	(248.09)
05 704 0320	Strength & Conditioning	1,518.37	0.00	0.00	0.00	0.00	1,518.37
05 704 0321	Centura Wellness	3,006.38	0.00	0.00	0.00	0.00	3,006.38
05 704 0323	Library	1,000.00	0.00	0.00	0.00	0.00	1,000.00
05 704 0325	BACK PACK PROGRAM	18,899.27	0.00	0.00	0.00	0.00	18,899.27

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0400	FFA	39,516.97	8,301.94	1,892.00	0.00	0.00	33,107.03
05 704 0401	YEARBOOK	(1,152.10)	0.00	2,111.34	0.00	0.00	959.24
05 704 0403	ALUMNI	24.00	0.00	0.00	0.00	0.00	24.00
05 704 0404	CBI	4,819.87	0.00	0.00	0.00	0.00	4,819.87
05 704 0405	SPEECH	1,451.89	0.00	222.00	0.00	0.00	1,673.89
05 704 0406	DRAMA - One Act	2,984.01	0.00	0.00	0.00	0.00	2,984.01
05 704 0407	CHARACTER COUNCIL - ELEMENTARY	1,025.27	125.16	0.00	0.00	0.00	900.11
05 704 0408	FBLA	3,022.68	2,904.75	0.00	0.00	0.00	117.93
05 704 0410	MEDIA CLASS	1,754.10	0.00	0.00	0.00	0.00	1,754.10
05 704 0411	FFA SCHOLARSHIPS	1,800.00	0.00	0.00	0.00	0.00	1,800.00
05 704 0412	MIXED CHORUS	3,344.68	398.04	0.00	0.00	0.00	2,946.64
05 704 0413	NHS	940.31	1,026.00	0.00	0.00	0.00	(85.69)
05 704 0415	STUDENT COUNCIL	4,167.04	488.99	0.00	0.00	0.00	3,678.05
05 704 0416	TECHNOLOGY	535.57	0.00	0.00	0.00	0.00	535.57
05 704 0502	INTEREST	28,091.50	0.00	107.21	0.00	0.00	28,198.71
05 704 0503	MONEY MARKET	412.28	0.00	12.51	0.00	0.00	424.79
05 704 0600	24/7 Student Insurance	8,964.41	0.00	0.00	0.00	0.00	8,964.41
Fund Total: 05		161,769.97	29,851.38	16,498.27	196.00	0.00	148,220.86

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06	Hot Lunch Fund								
3100	Food Service Operations								
06 3100 110 001	Salaries Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 110 002	Salaries Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Salaries Non-Instructional Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 130 001	Overtime Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 130 002	Overtime Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Overtime Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 150 001	Addtl Compensation Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Addtl Compensation Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 210 001	Group Insurance Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 210 002	Group Insurance Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	Group Insurance Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 220 001	Social Security Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 220 002	Social Security Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	Social Security Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 230 001	Retirement Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 230 002	Retirement Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Retirement Non-Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 237 001	Increased Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 237 002	Increased Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	Increased Retirement Contributions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 350 001	Technical Services	0.00	342.72	3,004.07	0.00	(3,004.07)	0.00	0.00	(3,004.07)
06 3100 350 002	Technical Services	0.00	342.72	2,605.47	0.00	(2,605.47)	0.00	0.00	(2,605.47)
350	Technical Services	0.00	685.44	5,609.54	0.00	(5,609.54)	0.00	0.00	(5,609.54)
06 3100 431 001	Non Tech Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 431 002	Non Tech Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	NON-TECHNOLOGY RELATED REPAIRS & MAINTEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 570 001	Food Service Management	0.00	14,916.03	83,019.06	0.00	(83,019.06)	0.00	0.00	(83,019.06)
06 3100 570 002	Food Service Management	0.00	14,916.03	82,617.28	0.00	(82,617.28)	0.00	0.00	(82,617.28)
570	Food Service Management	0.00	29,832.06	165,636.34	0.00	(165,636.34)	0.00	0.00	(165,636.34)
06 3100 610 001	General Supplies	0.00	0.00	2,591.74	0.00	(2,591.74)	0.00	127.83	(2,719.57)
06 3100 610 002	General Supplies	0.00	0.00	2,439.35	0.00	(2,439.35)	0.00	127.82	(2,567.17)
610	General Supplies	0.00	0.00	5,031.09	0.00	(5,031.09)	0.00	255.65	(5,286.74)
06 3100 733 001	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 733 002	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
733	Furniture and Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 739 001	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 739 002	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
739	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 810 001	Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 810 002	Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 3100 890 001	Miscellaneous Expenses	0.00	52.00	83.00	0.00	(83.00)	0.00	0.00	(83.00)
06 3100 890 002	Miscellaneous Expenses	0.00	0.00	17.40	0.00	(17.40)	0.00	0.00	(17.40)
890	Miscellaneous Expenses	0.00	52.00	100.40	0.00	(100.40)	0.00	0.00	(100.40)
3100	Food Service Operations	0.00	30,569.50	176,377.37	0.00	(176,377.37)	0.00	255.65	(176,633.02)
06	Hot Lunch Fund	0.00	30,569.50	176,377.37	0.00	(176,377.37)	0.00	255.65	(176,633.02)

Expenditure Report by Function/Object - Detail

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:		0.00	30,569.50	176,377.37	0.00	(176,377.37)	0.00	255.65	(176,633.02)

**Expenditure Report by Function/Object -
Summary**

04/05/2024 11:20 AM

User ID: TOMJSTEP

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	General Fund								
1100	REGULAR INSTRUCTIONAL PROGRAMS	2,941,170.00	255,467.41	1,992,856.29	67.84	948,313.71	0.00	2,578.53	945,735.18
1150	LIMITED ENGLISH PROF PROGRAMS	23,843.00	1,979.28	15,832.28	66.40	8,010.72	0.00	0.00	8,010.72
1160	PROVERTY PROGRAMS	713,251.00	56,155.71	460,568.24	64.57	252,682.76	0.00	0.00	252,682.76
1190	EARLY CHILDHOOD ED PROGRAMS	153,500.00	8,506.08	90,130.95	58.89	63,369.05	0.00	257.60	63,111.45
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS	653,812.00	50,799.98	421,063.61	65.34	232,748.39	0.00	6,124.43	226,623.96
1291	SPED Instructional Programs-Ages 3-5	71,750.00	5,613.39	46,055.96	64.19	25,694.04	0.00	0.00	25,694.04
1292	SPED Instructional 0-2	0.00	320.88	2,915.72	0.00	(2,915.72)	0.00	0.00	(2,915.72)
2110	ATTENDANCE AND SOCIAL WORK SERVICES	85,457.00	6,215.07	57,168.90	66.90	28,288.10	0.00	0.00	28,288.10
2120	GUIDANCE SERVICES	111,020.00	9,000.09	74,785.46	67.44	36,234.54	0.00	83.50	36,151.04
2141	Psychological Serv SPED School Age	150.00	0.00	21.60	14.40	128.40	0.00	0.00	128.40
2151	Speech Path SPED School Age	140,944.00	12,048.35	91,121.07	64.65	49,822.93	0.00	0.00	49,822.93
2152	Speech Pathology SPED-Age 3-5	4,250.00	20.71	182.63	4.30	4,067.37	0.00	0.00	4,067.37
2153	SPED Speech Path 0-2	275.00	447.43	2,764.79	1,005.38	(2,489.79)	0.00	0.00	(2,489.79)
2161	Occupational Therapy SPED School Age	14,100.00	1,663.45	8,595.24	60.96	5,504.76	0.00	0.00	5,504.76
2162	Occ Therapy SPED Age 3-5	5,300.00	225.00	3,074.67	58.01	2,225.33	0.00	0.00	2,225.33
2163	Occ Therapy SPED Age 0-2	20.00	0.00	168.75	843.75	(148.75)	0.00	0.00	(148.75)
2171	Physical Therapy SPED School Age	6,300.00	735.33	6,676.11	105.97	(376.11)	0.00	0.00	(376.11)
2172	Physical Therapy SPED Age 3-5	2,750.00	0.00	131.25	4.77	2,618.75	0.00	0.00	2,618.75
2173	PT SPED 0-2	470.00	0.00	256.03	54.47	213.97	0.00	0.00	213.97
2181	Vision Services SPED School Age	7,000.00	0.00	2,662.28	38.03	4,337.72	0.00	0.00	4,337.72
2182	Vision Services SPED 3-4	500.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
2190	OTHER PUPIL SUPPORT SERVICES	17,900.00	691.59	4,546.90	25.40	13,353.10	0.00	0.00	13,353.10
2211	School Improvement	5,000.00	523.62	1,786.83	35.74	3,213.17	0.00	0.00	3,213.17
2212	Instruction and Curriculum Dev	84,000.00	0.00	10,034.14	12.30	73,965.86	0.00	296.00	73,669.86
2213	Instructional Staff Training	57,530.00	1,864.65	8,890.38	15.52	48,639.62	0.00	40.00	48,599.62
2220	Library/Media Sevices	147,079.00	10,077.67	87,978.87	59.82	59,100.13	0.00	0.00	59,100.13
2230	Instruction-Related Technology	315,324.00	5,976.91	180,814.83	58.59	134,509.17	0.00	3,935.01	130,574.16
2240	Academic Student Assessment	1,100.00	0.00	62.50	5.68	1,037.50	0.00	0.00	1,037.50
2310	BOARD OF EDUCATION	38,700.00	292.80	19,557.35	50.54	19,142.65	0.00	0.00	19,142.65
2320	EXECUTIVE ADMINISTRATION	211,100.00	17,452.51	138,614.58	65.66	72,485.42	0.00	0.00	72,485.42
2330	District Legal Services	30,000.00	963.66	23,285.28	77.62	6,714.72	0.00	0.00	6,714.72
2410	Office of Principal	493,976.00	36,478.99	311,010.83	62.96	182,965.17	0.00	0.00	182,965.17
2510	GENERAL ADMIN-BUSINESS SERVICE	183,095.00	9,510.67	119,159.53	67.11	63,935.47	0.00	3,723.00	60,212.47
2580	Admin Technology Services	795.00	0.00	795.00	100.00	0.00	0.00	0.00	0.00
2610	Operation of Buildings	330,206.00	25,768.34	293,605.89	88.92	36,600.11	0.00	0.00	36,600.11
2620	Maintenance of Buildings	896,733.00	20,923.32	245,022.33	27.32	651,710.67	0.00	0.00	651,710.67
2630	Care and Upkeep of Grounds	82,000.00	0.00	34,011.30	41.48	47,988.70	0.00	0.00	47,988.70
2650	Vehicle Acquisition and Maintenance	56,000.00	0.00	3,430.84	6.13	52,569.16	0.00	0.00	52,569.16
2660	Safety & Security	6,500.00	0.00	1,079.84	17.71	5,420.16	0.00	71.54	5,348.62
2670	Safety	13,000.00	669.29	4,398.15	33.83	8,601.85	0.00	0.00	8,601.85
2710	Vehicle Operation-Regular Educ	793,972.00	31,143.45	202,969.04	25.64	591,002.96	0.00	640.83	590,362.13
2712	Vehicle Operation-School Age SPED	28,500.00	2,801.69	22,928.27	80.45	5,571.73	0.00	0.00	5,571.73
3300	COMMUNITY SERVICES	14,990.00	1,571.25	11,709.35	78.11	3,280.65	0.00	0.00	3,280.65
3535	High Ability Leaners	3,580.00	1,133.75	2,489.97	69.55	1,090.03	0.00	0.00	1,090.03
3551	CTE Grant	0.00	387.73	2,377.08	0.00	(2,377.08)	0.00	0.00	(2,377.08)
4700	Building Improvements	40,000.00	0.00	11,850.00	29.63	28,150.00	0.00	0.00	28,150.00
6200	Title I, Part A ESSA	87,831.00	7,582.97	60,247.04	68.59	27,583.96	0.00	0.00	27,583.96
6406	IDEA Preschool (619) Base	2,271.00	0.00	2,000.00	88.07	271.00	0.00	0.00	271.00
6408	IDEA Part B - Base/EP	162,447.00	12,664.51	101,316.24	62.37	61,130.76	0.00	0.00	61,130.76
6412	IDEA Part B Proportionate Share	4,102.00	313.24	2,505.92	61.09	1,596.08	0.00	0.00	1,596.08
6700	Fed Voc & Applied Tech Ed (Carl Perkins)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6992	REAP	49,957.00	4,101.33	32,810.63	65.68	17,146.37	0.00	0.00	17,146.37
6994	Homeless	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00

**Expenditure Report by Function/Object -
Summary**

04/05/2024 11:20 AM

User ID: TOMJSTEP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
6998 ESSER III Cares Act	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 TRANSFERS (OUTGOING)	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00
01 General Fund	<u>9,145,550.00</u>	<u>602,092.10</u>	<u>5,218,320.74</u>	<u>57.25</u>	<u>3,927,229.26</u>	<u>0.00</u>	<u>17,750.44</u>	<u>3,909,478.82</u>

**Expenditure Report by Function/Object -
Summary**

04/05/2024 11:20 AM

User ID: TOMJSTEP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:	9,145,550.00	602,092.10	5,218,320.74	57.25	3,927,229.26	0.00	17,750.44	3,909,478.82

**Treasurer's Report for the 2023-24 School Year
as of March 2024**

General Fund

Beginning Balance		\$1,502,735.66	
March	Income	\$323,589.33	
March	Expenses	(\$596,945.02) <	\$0.00 Mar expenditures
March	Adjustments		\$0.00 Mar Pre-pay
Ending Balance		<u>\$1,229,379.97</u>	<u>\$0.00</u>

Cash Found In: Balance Per Bank	\$1,230,050.93
Outstanding Checks	(\$670.96)
Adjustments	\$0.00
Total	<u>\$1,229,379.97</u>

General Fund CD's

#202828	\$196,161.02	Western Naciona	4.0%	Matures 04-11-2024
#15608	\$158,916.36	Pathway Bank	4.47%	Matures 04-19-24
#45419	\$108,769.44	Pathway Bank	4.50%	Matures 01-23-25
#45435	\$108,769.45	Pathway Bank	4.50%	Matures 01-23-25
#118240	\$170,481.72	Pathway Bank	4.47%	Matures 04-11-2024
#881244 (MM)	\$262,612.66	Pathway Bank	2.47%	Money Market
Total	<u>\$1,005,710.65</u>			

Building Fund

Beginning Balance		\$413,411.60
March	Income	\$4,948.39
March	Expenses	\$0.00
March	Adjustments	\$0.00
Ending Balance		<u>\$418,359.99</u>

Cash Found In:		
Checking Acct.	\$418,359.99	
Outstanding Checks	\$0.00	
Total	<u>\$418,359.99</u>	

Depreciation Fund

Beginning Balance		\$56,022.87
March	Income	\$57.10
March	Expenses	\$0.00
Ending Balance		<u>\$56,079.97</u>

Cash Found In: Checking Acct.	\$56,079.97
Outstanding Checks	\$0.00
Total	<u>\$56,079.97</u>

Unemployment Fund

Beginning Balance		\$16,753.19
March	Income	\$0.00
March	Expenses	(\$710.19)
Ending Balance		<u>\$16,043.00</u>

Cash Found In:		
Checking Acct	\$16,043.00	
Outstanding Checks	\$0.00	
Total	<u>\$16,043.00</u>	

Student Fees

Beginning Balance		\$8,340.25
March	Income	\$0.00
March	Expenses	\$0.00
Ending Balance		<u>\$8,340.25</u>

Cash Found In:

Checking Acct.	\$8,340.25
Total	<u>\$8,340.25</u>

Activity Accounts

Beginning Balance		\$161,769.97
March	Income	\$16,498.27
March	Expenses	(\$29,851.38)
March	Adjustments	
Ending Balance		<u>\$148,416.86</u>

Cash Found In:

Checking Acct.	\$75,850.47
CDs	\$71,963.16
Money Market	\$12,290.69
Outstanding Checks	<u>(\$11,687.46)</u>
Total	<u>\$148,416.86</u>

Lunch Account

Beginning Balance		\$153,034.56
March	Income	\$25,241.88
March	Expenses	(\$30,569.50)
March	Adjustments	
Ending Balance		<u>\$147,706.94</u>

Cash Found In: Checking Acct.	\$147,810.42
Outstanding Checks	<u>(\$103.48)</u>
Total	<u>\$147,706.94</u>

AGENDA

The tentative agenda for each board meeting shall state the topics for discussion and action at the board meeting. It shall be kept continuously current and shall be readily available for public inspection at the district office during normal business hours.

Persons requesting to place an item on the agenda must make a request to the superintendent prior to the drafting of the tentative agenda. The person making the request must state the person's name, purpose of the presentation, action desired and pertinent background information. Adding such requests will be at the discretion of the superintendent after consultation with the board president. Requests made at a board meeting will be taken under advisement for being added to the agenda of the next regular board meeting.

The tentative agenda and supporting documents will typically be sent to board members 72 hours prior to the scheduled board meeting. These documents are the private property of the board member. Persons wishing to view the tentative agenda and supporting documents may do so at the Superintendent's Office of the district.

The board shall take action only on the items listed on the tentative agenda made available at the time of the public notice. All action items need to be on the agenda, but all agenda items do not need to be action items. Items added to the agenda may be discussed or taken under advisement by the board. If an added item is acted upon, the minutes of the board meeting shall state the reason justifying the immediate action. Only items of an emergency nature may be added to the agenda later than twenty-four hours before the scheduled meeting.

It shall be the responsibility of the board president and superintendent to develop the agenda for each board meeting.

A consent agenda may be presented by the president at the beginning of a meeting and used by the board for noncontroversial business. The consent agenda will consist of routine business that requires action but not necessarily discussion. These items may all be approved at the same time. A board member may ask that any item be removed from the consent agenda. Removed items may be taken up either immediately after the consent agenda or placed later on the agenda at the discretion of the board.

Legal Reference:	Neb. Statute 84-712 84-1408 to 1414
Cross Reference:	203 Organization of the School Board 403.05 Public Complaints about Employees 503 Student Rights and Responsibilities 1003 Public Examination of District Records

Approved: August 9, 2010 Reviewed _____ Revised: April 12, 2021

**Centura School Board Committee of the Whole Minutes
District #47-0100 – Howard County Nebraska
Monday, March 11, 2024 5:00 PM
Centura High School; Cairo, NE**

Attendance Taken at 5:00 PM. Absent: Will Kemptar, Present: Justin Caspersen, Sandra Davis, Teresa Grabowski, Mark Johnson, Todd Nitsch.

1. Call meeting to order

Notice of the meeting was given in advance thereof, according to law, by proper publication, a designated method for giving notice to the School District, a copy of the proof of publications being attached to these minutes. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in this meeting. All proceeds of the Board of Education were taken while the convened meeting was open to the attendance of the public. President Davis called the meeting to order at 5:00pm.

2. Roll Call/Excuse board members who are absent

Board Member Kemptar joined the meeting at 5:30 pm.

3. Discuss and consider revisions for KSB Policies 4027 - 4063.

Discussion was held on each policy and recommended revisions were noted by Superintendent Tomjack.

4. Adjournment

Meeting adjourned at 5:55 pm.

**Centura Board of Education Regular Meeting Minutes
District #47-0100 – Howard County Nebraska
Monday, March 11, 2024 6:00 PM
Centura High School; Cairo, NE**

Attendance Taken at 6:00 PM. Present: Justin Caspersen, Sandra Davis, Teresa Grabowski, Mark Johnson, Will Kemptar, Todd Nitsch.

1. Call the meeting to order

Notice of the meeting was given in advance thereof, according to law, by proper publication, a designated method for giving notice to the School District, and a copy of the proof of publications being attached to these minutes. Notice of this meeting was given in advance to all members of the Board of Education. The availability of the agenda was communicated in this meeting. All proceeds of the Board of Education were taken while the convened meeting was open to the attendance of the public. President Davis called the meeting to order at 6:00 pm.

2. Pledge of Allegiance and Recognition of Nebraska Open Meetings Act

Board President Davis led in the Pledge of Allegiance and then recognized a current copy of the Nebraska Open Meetings Act posted in the room.

3. Centura Mission Statement: Centura and its collaborative partners are an innovative community empowering all students to be successful today and in the future.

4. Centura Vision Statement: A community about students, excellence and innovation.

5. Roll call - excuse/not excuse absent board members

6. Recognition of visitors and public comment per Centura Public Schools Policy No. 2004-12

Two patrons addressed the school board.

7. Celebration of Excellence

Students from Mrs. McInturf's Spanish 4 class presented a Spanish version of a debate about natural disasters. Amy McDonald was recognized for winning the Nebraska Friend of School Social Work Award.

8. Discuss monthly financial report

9. Approval of Consent Agenda

Motion to approve consent agenda as presented Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

9.1. Minutes from previous month's meeting(s)

9.2. General Fund Claims - \$596,945.02 (Payroll: \$525,691.96, Payables \$71,253.06)

Amazon Capital Services 431.79, Armbruster Electric 397.82, AS Central Services 267.63, Aurora Coop 4,834.50, Beberniss, Melissa 216.28, Black Hills Energy 5,741.50, Bomgaars 41.76, Boys Town 4,951.80, Central Nebraska Community Action Partnership, Inc 32.30, Central Nebraska Rehab Services 4,328.69,

Clipper Publishing 136.00, Curtis, Misty 481.06, Eakes Office Solutions 2,079.14, Ecolab 113.10, EGAN SUPPLY CO. 1,721.77, ESU #10 5,564.69, Garrett Tires & Treads 1,393.46, Heartland Disposal 736.04, Herman Plumbing Co, Inc. 6,168.00, Home Depot Pro 3,055.18, Honors Graduation 153.00 Howard Greely RPPD 5,143.14, J&D Automotive 67.95, Jackson Services, Inc. 249.29, Johnny's Lock & Key Shop 12.00, Johnson Controls, Inc. 573.60, KSB School Law 1,359.16, Matheson Tri-Gas 1,681.91, Menards 824.99, NE COUNCIL OF SCHOOL ADMIN 165.00, NE DEPT. OF EDUCATION 20.00, Nebraska Safety Center 125.00, Novus Glass 1,319.00, OneSource 34.00, Opaal Food Mgt. of NE, LLC 212.00, Pathway Insurance 6,547.07, PEARSON, INC. 15.30, Petersen, Justin 176.88, Platte Valley Communications 30.00, Quadient Finance 500.00, Ramsey, Jeanette 64.32, Robinson, Bev 1,346.03, Robinson, Lanny 1,989.90, Sport Safe Testing Service, Inc. 500.00, TOM DINSDALE AUTOMOTIVE, INC. 729.56, Tomjack, Ashley 303.24, Troy's Total Auto Repair 1,255.27, University of Nebraska Lincoln 215.00, US Bank 2,108.34, Village of Cairo 315.12, Wal-Mart 133.75, Weaver, Kristin 147.94, Wex Bank 595.79, WHITEFOOT MARKET, INC. 300.00, Fund Number 71,906.06

10. Action Items

10.1. Human Resources

10.1.1. Approval of certified staff resignations

Motion to approve the certified resignation of Dorothy Moss. Passed with a motion by Justin Caspersen and a second by Todd Nitsch.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

10.1.2. Approval of certified new hires

Motion to accept certified new hires Sophie Reeves, Nathaniel Ruhl, Marsha Kaslon, and Logan Hamik for the 24-25 school year. Passed with a motion by Mark Johnson and a second by Teresa Grabowski.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

10.1.3. Approve Elementary principal contract for the 2024-2025 school year

Motion to go into closed session at 6:22 pm for the purpose of discussing staff members' contracts in order to prevent needless injury to the reputation of an individual. Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

The board reconvened from closed session at 6:46 pm.

Motion to approve the Elementary Principal's contract for the 2024-2025 school year. Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

10.1.4. Approve Secondary principal contract for the 2024-2025 school year

Motion to approve the Secondary Principal's contract for the 2024-2025 school year. Passed with a motion by Justin Caspersen and a second by Todd Nitsch.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea
Yea: 6, Nay: 0

10.1.5. Approve School Psychologist contract for the 2024-2025 school year

Motion to approve the School Psychologist's contract for the 2024-2025 school year. Passed with a motion by Justin Caspersen and a second by Teresa Grabowski.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea
Yea: 6, Nay: 0

10.2. Discuss, consider, and potentially approve ESU10 Special Education Contract Renewal

Centura is currently contracted with ESU10 for Special Education Services. Superintendent Tomjack presented the contract and request to continue the partnership with ESU10 in the 24-25 school year.

Motion to approve the renewal of our ESU10 Special Education Contract for the 2024-2025 school year. Passed with a motion by Teresa Grabowski and a second by Mark Johnson.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea
Yea: 6, Nay: 0

11. Information Items: Reports

11.1. Elementary Principal report

Elementary Principal Janet Brown presented the Elementary Principal's Report.

11.2. Secondary Principal report

Secondary Principal Melissa Beberniss presented the Secondary Principal's Report.

11.3. Superintendent report

Superintendent Dr. Ashley Tomjack presented the Superintendent's report.

11.4. Board President report

Board President Sandra Davis presented the Board President's Report.

12. Board Committee Reports

12.1. Facilities, Finance, and Transportation Committee

The purchase of shot clocks for the Big and Little Gyms was discussed at the last Facilities, Finance, and Transportation Committee meeting. Staffing and administrative contracts were also discussed.

12.2. Committee of the Whole

The Committee of the Whole will continue to focus on reviewing KSB Policies.

13. Discussion/Information Items

13.1. Discuss Conflict of Interest form to be completed by each Board member.

Each January, all the board members will fill out a conflict of interest form to have on file with the district.

13.2. Discuss the purchase of shot clocks in the Little and Big Gyms.

The shot clock purchase was discussed during the recent Facilities, Finance, and Transportation Committee Meeting. The Centura Booster Club has agreed to pay \$4,000 for the shot clock purchase.

13.3. Discuss and consider continuing the EMC insurance policy for 2024-2025.

Centura's EMC Insurance premium increased by about \$8,000 for next year. Dr. Tomjack is planning on reviewing the assets currently covered under the policy to verify the accuracy of the policy.

13.4. Discuss use of E-Rate and district funds to upgrade Centura's wireless system.

Motion to approve the use of E-Rate and district funds to upgrade Centura's wireless system.

Passed with a motion by Justin Caspersen and a second by Mark Johnson.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

13.5. Discuss 2024-2025 State Aid Certification and Budget Authority.

Dr. Tomjack discussed the increase in State Aid funding Centura will receive as well as changes in Budget Authority.

13.6. Discuss feedback from the External Visit.

Dr. Ashley Tomjack presented the External Visit presentation. The committee provided great feedback and shared that Centura is heading in the right direction.

14. Next Meeting date and time - Committee of the Whole will start April 8, 2024 @ 5:00 pm followed by the Board Meeting at 6:00 pm.

15. Adjournment

Motion to adjourn the meeting at 7:42 pm. Passed with a motion by Justin Caspersen and a second by Teresa Grabowski.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Mark Johnson: Yea, Will Kemptar: Yea, Todd Nitsch: Yea

Yea: 6, Nay: 0

2024-2025 District Calendar - DRAFT

July 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July	
8	Board Meeting at 6:00pm

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January	
1	New Year's Day - No School
2	No School
3	No School, Staff Inservice
6	No School, Staff Inservice
13	Board Meeting at 6:00pm
22	1:45 Dismissal, Teacher Inservice

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August	
7-8	Staff Inservice, New Teacher Inservice on the 8th
12-14	Staff Inservice
12	Board Meeting at 6:00pm
15	First Day of School, 1:45pm Dismissal
16	1:45pm Dismissal, Teacher Inservice
19	First Day of Preschool

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

February	
10	Board Meeting at 6:00pm
12	1:45 Dismissal, PT Conferences
13	1:45 Dismissal HS, No School ES, PT Conferences
14	No School, Teacher Comp Day

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

September	
2	Labor Day - No School for Staff or Students
4	1:45pm Dismissal, Teacher Inservice
9	Board Meeting at 6:00pm
26	1:45pm Dismissal, Teacher Inservice
27	No School, Junk Jant

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

March	
5	No School, Teacher Inservice, End of 3rd Quarter
6, 7	No School for Students and Staff
10	Board Meeting at 6:00pm
19	1:45 Dismissal, Teacher In-Service

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

October	
9	1:45 Dismissal, PT Conferences
10	1:45 Dismissal HS, No School ES, PT Conferences
11	No School, Teacher Comp Day
14	Board Meeting at 6:00pm
18	No School, Teacher Inservice, End of 1st Quarter

April 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

April	
2	1:45 Dismissal, Teacher In-Service
14	Board Meeting at 6:00pm
15	1:45 Dismissal, JH Track Meet
18	No School for Students and Staff
21	No School for Students and Staff

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November	
1	No School, Staff Inservice
11	Board Meeting at 6:00pm
13	1:45pm Dismissal, Teacher Inservice
27-29	Thanksgiving Break, No School

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

May	
8	1:45 Dismissal, Varsity Track Meet
10	Graduation at 5:00pm
12	Board Meeting at 6:00pm
16	Last Day of School, 1:45 Dismissal, End of 4th Quarter
19	Staff Inservice

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

December	
9	Board Meeting at 6:00pm
11	1:45pm Dismissal, Teacher Inservice
20	No School, Teacher Inservice, End of 2nd Quarter
23-31	No School

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

June	
9	Board Meeting at 6:00pm

- 1:45 Dismissal
- No School for Students or Staff
- Board Meeting
- No School for Elementary Students
- Staff Inservice

School Day Times	
<i>Elementary</i>	8:20-3:30
<i>Secondary</i>	8:15-3:35

HS Student / Teacher Days		
1st Q	Student: 43	Teacher: 50
2nd Q	Student: 40	Teacher: 42
3rd Q	Student: 40	Teacher: 44
4th Q	Student: 48	Teacher: 49
Total	Student: 171	Teacher: 185