

Centura Board of Education Regular Meeting
Monday, April 11, 2022 7:00 PM
Centura Board Room
P.O. Box 430
Cairo, NE 68824

Agenda

1. Call the meeting to order
 - 1.1. Centura Mission Statement: Centura and its collaborative partners are an innovative community empowering all students to be successful today and in the future.
 - 1.2. Centura Vision Statement: A community about students, excellence and innovation.
2. Pledge of Allegiance and Recognition of Nebraska Open Meetings Act
3. Roll call - excuse/not excuse board members who are absent
4. Recognition of visitors and public comment
5. Approval of Consent Agenda
 - 5.1. Minutes from previous month's meeting(s)
 - 5.2. General Fund Claims - \$594,766.11
 - 5.2.1. \$20,000 transfer from General Fund to Activity Fund
 - 5.3. Depreciation Fund Claims - \$101,515.81
 - 5.4. Financial Reports as presented
6. School Board Policy
 - 6.1. (2 of 2 readings) 702.02 Budget & Planning, 702.03 Budget Adoption Process
7. Certified Resignations
8. Admin Resignation
9. Certified New Hires
10. Board Reports
11. Reports
 - 11.1. Elementary Principal report
 - 11.2. Secondary Principal report
 - 11.3. Activities Director Report
 - 11.4. Superintendent report
12. Discussion items
 - 12.1. Preschool Playground Grant Project
13. Next Meeting date and time
14. Adjournment

AGENDA

The tentative agenda for each board meeting shall state the topics for discussion and action at the board meeting. It shall be kept continuously current and shall be readily available for public inspection at the district office during normal business hours.

Persons requesting to place an item on the agenda must make a request to the superintendent prior to the drafting of the tentative agenda. The person making the request must state the person's name, purpose of the presentation, action desired and pertinent background information. Adding such requests will be at the discretion of the superintendent after consultation with the board president. Requests made at a board meeting will be taken under advisement for being added to the agenda of the next regular board meeting.

The tentative agenda and supporting documents will typically be sent to board members 72 hours prior to the scheduled board meeting. These documents are the private property of the board member. Persons wishing to view the tentative agenda and supporting documents may do so at the Superintendent's Office of the district.

The board shall take action only on the items listed on the tentative agenda made available at the time of the public notice. All action items need to be on the agenda, but all agenda items do not need to be action items. Items added to the agenda may be discussed or taken under advisement by the board. If an added item is acted upon, the minutes of the board meeting shall state the reason justifying the immediate action. Only items of an emergency nature may be added to the agenda later than twenty-four hours before the scheduled meeting.

It shall be the responsibility of the board president and superintendent to develop the agenda for each board meeting.

A consent agenda may be presented by the president at the beginning of a meeting and used by the board for noncontroversial business. The consent agenda will consist of routine business that requires action but not necessarily discussion. These items may all be approved at the same time. A board member may ask that any item be removed from the consent agenda. Removed items may be taken up either immediately after the consent agenda or placed later on the agenda at the discretion of the board.

Legal Reference:	Neb. Statute 84-712 84-1408 to 1414
Cross Reference:	203 Organization of the School Board 403.05 Public Complaints about Employees 503 Student Rights and Responsibilities 1003 Public Examination of District Records

Approved: August 9, 2010 Reviewed _____ Revised: April 12, 2021

**Centura Board of Education Regular Meeting Minutes
District #47-0100 – Howard County Nebraska
Monday, March 14, 2022 6:00 PM
Centura High School; Cairo, NE**

Attendance Taken at 6:00 PM. Present: Justin Caspersen, Sandra Davis, Teresa Grabowski, Aron Hostetler, Eric Hostetler, Will Kemptar.

1. Call the meeting to order

Notice of the meeting was given in advance thereof, according to law, by proper publication, a designated method for giving notice to the School District, a copy of the proof of publications being attached to these minutes. Notice of this meeting was given in advance to all members of the Board of Education. Availability of the agenda was communicated in this meeting. All proceeds of the Board of Education were taken while the convened meeting was open to the attendance of the public. President Kemptar called the meeting to order at 6:00pm.

1.1. Centura Mission Statement: Centura and its collaborative partners are an innovative community empowering all students to be successful today and in the future.

1.2. Centura Vision Statement: A community about students, excellence and innovation.

2. Pledge of Allegiance and Recognition of Nebraska Open Meetings Act

Board President Kemptar led in the Pledge of Allegiance and then recognized a current copy of the Nebraska Open Meetings Act posted in the room.

3. Roll call - excuse/not excuse board members who are absent

4. Recognition of visitors and public comment

5. Approval of Consent Agenda

Motion to approve consent agenda as presented Passed with a motion by Justin Caspersen and a second by Teresa Grabowski.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

5.1. Minutes from previous month's meeting(s)

5.2. General Fund Claims - \$579,491.85

Amazon 335.78, Anderson, D. 459.07, Armbruster Electric 590.00, AS Central Services 259.49, Aurora Coop 3,843.50, Bishop Business 540.00, Black Hills Energy 7,545.08, Boys Town 3,040.00, Central Nebraska Rehab Services 3,531.79, Centura Activity Fund 25.36, Centurylink 452.12, Clipper Publishing 108.00, D&M Security 235.00, Deere Credit, Inc. 531.87, Eakes Office Solutions 2,105.22, Ecolab 104.72, ESU #10 1,065.80, Hamilton 99.40, Heartland Disposal 533.00, Hermann, L. 99.00, Home Depot Pro 1,448.77, Honors Graduation 84.00, Howard Greely RPPD 6,379.74, J&D Automotive 309.40, Johnson Controls, Inc. 323.40, Jr Library Guild 300.00, JW Pepper & Sons 550.99, KSB School Law 72.00, Larry's Collections 37.50, LEARNING A-Z 228.00, Lee Enterprises 185.13, Matheson Tri-Gas 152.51, Menards 12,111.28, NCS PEARSON, INC. 58.08, NASB 4,504.00, Nebraska Central Equipment 2,738.88, Nebraska Safety Center 250.00, OneSource 15.00, Opaa 103.00, Pathway Insurance

10,495.58, Platte Valley Communications 30.00, Ritchie, B. 336.96, Robinson, M. 52.65, S.E. Smith & Sons 51.47, Sam's Club 26.42, Sparq Data Solutions, Inc. 2,100.00, State Glass Inc. 343.22, Tri City Meters, Inc. 1,306.68, Troy's Total Auto Repair 1,275.27, US Bank 1,480.72, Village of Cairo 356.95, Wal-Mart 105.42, Wex Bank 480.75, Windstream 50.55, Yandas Music & Pro Audio 96.00. Payables: \$73,944.52. Payroll: \$505,547.33.

5.3. Financial Reports as presented

6. School Board Policy

6.1. (2 of 2 readings) 304.01 develop of admin regulations, 409.04 certificated employee publication of materials, 411.05 student teachers, 412.05 support staff assignment, 414.04 support staff dismissal

Motion to approve policies 304.01, 409.04, 411.05, 412.05, 414.04 on second of two readings Passed with a motion by Teresa Grabowski and a second by Aron Hostetler.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

6.2. (1 of 2 readings) 702.02 Budget & Planning, 702.03 Budget Adoption Process

Motion to approve policies 204.10, 204.11, 702.02, 702.03 on first of two readings Passed with a motion by Justin Caspersen and a second by Sandra Davis.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

6.3. (New Policy Adoption) 204.13 Virtual Conferencing During an Emergency

Motion to adopt new policy 204.13 Virtual Conferencing During an Emergency Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

7. Certified Resignation

Motion to accept the resignation of Bailey Staab at the end of the 21-22 school year Passed with a motion by Sandra Davis and a second by Eric Hostetler.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

8. Certified New Hires

Motion to approve Jennifer Hadenfeldt and Lisa Jones as certified staff for the 22-23 school year Passed with a motion by Teresa Grabowski and a second by Justin Caspersen.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

9. Board Reports

The Board Retreat scheduled for Wednesday March 16 has been canceled.

10. Reports

10.1. Elementary Principal report

Elementary Principal Abbey Cron provided updates for current events in the elementary, which included upcoming Pre-K and Kindergarten Roundup, PTC 95% attendance rate, special education updates, behavior data, and celebrations.

10.2. Secondary Principal report

Secondary Principal Cory Bohling provided updates for current events in the high school which included graduation information, upcoming spring assessments, staffing needs, state speech, KSB Law assembly, Junior High Quiz Bowl and 50% PTC attendance.

10.3. Superintendent report

Superintendent Ruhl provided updates for current events in the district, which included noncertified annual evaluations, practiced safety drills in February and continuing efforts for hiring open positions.

11. Discussion items

11.1. Sewer Plant Electronic Replacement

Superintendent Ruhl stated the electronics panel failed at the sewer plant. A new panel was purchased and then installed.

11.2. Restroom Project Start Date

Superintendent Ruhl provided a restroom project schedule to board members. Start date is scheduled for May 16.

11.3. School Calendar Dates

Superintendent Ruhl proposed no school on Thursday May 12 due to Centura hosting the district track meet, and no school on Monday May 16 due to restroom constructions starting, with the last day for students being Friday, May 13, 2022. No board members opposed this change.

12. Next Meeting date and time: April 11, 2022

Next Regular Board Meeting: April 11, 2022 at 7:00pm

13. Adjournment

Motion to adjourn meeting at 6:31 p.m. Passed with a motion by Eric Hostetler and a second by Sandra Davis.

Justin Caspersen: Yea, Sandra Davis: Yea, Teresa Grabowski: Yea, Aron Hostetler: Yea, Eric Hostetler: Yea, Will Kemptar: Yea

Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	General Fund	
AMAZON/SYNCB	447435468957	Window security envelopes	42.48
AMAZON/SYNCB	865768955453	Amazon Business Prime Subscription	129.00
Total AMAZON/SYNCB			<u>171.48</u>
Armbruster Electric	220402	March 22 Misc Electrical	1,008.17
Total Armbruster Electric			<u>1,008.17</u>
AS Central Services	April 2022-0001	Distance Education Fee	259.49
Total AS Central Services			<u>259.49</u>
Aurora Coop	5005709	Bus Fuel	3,570.00
Aurora Coop	5027596	Bus Fuel	3,721.20
Total Aurora Coop			<u>7,291.20</u>
Black Hills Energy	April 2022-0001	Natural Gas	6,856.85
Total Black Hills Energy			<u>6,856.85</u>
Bomgaars	03.28.2022	Shop class supplies-voigt	22.99
Total Bomgaars			<u>22.99</u>
Boys Town	NIE0001873-0001	SPED Tuition - Boys Town - Feb 2022	3,040.00
Total Boys Town			<u>3,040.00</u>
Central Nebraska Rehab Services	Apr 2022 O-0001	PT/OT Services	2,968.36
Total Central Nebraska Rehab Services			<u>2,968.36</u>
Centura Activity Fund	April 2022	Transfer to Activity Fund	20,000.00
Total Centura Activity Fund			<u>20,000.00</u>
Centurylink	3084854258-0019	Telephone-local	314.26
Centurylink	308F180003-0019	Telephone	137.86
Total Centurylink			<u>452.12</u>
Clipper Publishing	22	Help wanted Ad	77.00
Total Clipper Publishing			<u>77.00</u>
Cochnar, Christopher	April 2022	Maint. Part Reimb.	23.05
Total Cochnar, Christopher			<u>23.05</u>
Computer Hardware	H33482	Monitors for Ginney and Leathion.	779.96
Total Computer Hardware			<u>779.96</u>
D&M Security	C16293	Quarterly Alarm Monitoring	111.00
Total D&M Security			<u>111.00</u>
Deere Credit, Inc.	Apr 2022-0001	Skid Skeer-Grounds Maintenance	531.87
Total Deere Credit, Inc.			<u>531.87</u>
Eakes Office Solutions	8322989-0	Furniture-Superintendent Office	5,261.14
Eakes Office Solutions	8445683	Cleaner/handsoap	376.98
Eakes Office Solutions	8460654-0	vac bags	24.96
Eakes Office Solutions	INV346116	Vacuum-Proforce Hepa Upright	410.00

Vendor Name	Invoice Number	Description	Amount
Eakes Office Solutions	INV347511	Vacuum-Proforce Hepa Upright (2)	820.00
Eakes Office Solutions	INV348577	Brushless Cordless Vacuum Backpack	748.00
Eakes Office Solutions	INV349110	Service-Prints/Copiers	1,863.04
Eakes Office Solutions	INV349111	Service-Prints/Copiers	157.35
Eakes Office Solutions	INV349112	Service-Prints/Copiers	10.51
Eakes Office Solutions	INV349113	Service-Prints/Copiers	73.27
Eakes Office Solutions	INV350224	Service-Prints/Copiers	121.40
Total Eakes Office Solutions			9,866.65
Ecolab	6283762-0002	Service-pest control	104.72
Total Ecolab			104.72
ESU #10	Apr 2022-0001	ESU10 Services	1,374.75
Total ESU #10			1,374.75
Gumdrop Books	PINV133375	Books for HS library Circulation	1,600.90
Total Gumdrop Books			1,600.90
Hahn, Teresa	April 2022	Reimbursement	180.00
Total Hahn, Teresa			180.00
Hamilton	10348367-0001	Telephone-Local	50.38
Hamilton	20415982-0001	Telephone-local	101.10
Total Hamilton			151.48
Heartland Disposal	127740-0001	Service-garbage disposal	533.00
Total Heartland Disposal			533.00
Herman Plumbing Co, Inc.	03-8771109	Pre-k Toilet Clogged	191.54
Total Herman Plumbing Co, Inc.			191.54
Home Depot Pro	671546216	Glass cleaner	59.04
Home Depot Pro	672902665	Gloves	100.74
Home Depot Pro	673961876	Bathroom sanitary bags	31.32
Home Depot Pro	675267306	Cleaning supplies	1,268.44
Total Home Depot Pro			1,459.54
HOME DEPOT	03172022	Milwaukee Rotary Hammer/Impact Driver	579.00
Total HOME DEPOT			579.00
Howard Greely RPPD	Apr 2022-0001	Service-electricity	5,689.07
Total Howard Greely RPPD			5,689.07
INTERSTATE ALL BATTERY CENTER	1905801007691	Bus Battery - 06'	508.20
Total INTERSTATE ALL BATTERY CENTER			508.20
J&D Automotive	211067	Bus supplies	27.99
J&D Automotive	2111125	Bus parts	181.99
J&D Automotive	211230	Brakleen	12.58
J&D Automotive	211309	Mower battery	129.99
Total J&D Automotive			352.55
Johnson Controls Fire Protection LP	20220401	Master Clock annual Service Agreement	693.50

Vendor Name	Invoice Number	Description	Amount
Total Johnson Controls Fire Protection LP			693.50
Johnson Controls, Inc.	1-116558081775	Replace temp sensors for gym	1,690.79
Johnson Controls, Inc.	1-117049082365	Service Agreement Apr 2022 to Jun 2022	2,979.50
Total Johnson Controls, Inc.			4,670.29
Jostens, Inc.	756660	ribbons and medals for graduation	39.74
Total Jostens, Inc.			39.74
JW Pepper & Sons	364143177	spring music	426.99
JW Pepper & Sons	364186533	spring music	108.00
Total JW Pepper & Sons			534.99
KSB School Law	11682	Legal Services/Digital Citiz Presentatio	2,999.02
Total KSB School Law			2,999.02
Lee Enterprises	Apr 2022-0001	Advertising-Legals	145.86
Total Lee Enterprises			145.86
Matheson Tri-Gas	0025230130	Welding class supplies	88.54
Matheson Tri-Gas	0025292423	Welding gas	117.70
Matheson Tri-Gas	51934815	Welding gas rental	53.68
Total Matheson Tri-Gas			259.92
Menards	37190	Misc. maintenance supplies	139.01
Menards	37476	Misc Maintenance supplies	12.84
Menards	37511	Misc. Maint Supplies	19.25
Menards	37638	Sink repair supplies	24.31
Menards	37832	Misc. Maintenance supplies/track prep	458.22
Menards	38013	Shop class supplies - Nott	52.28
Menards	38041	Misc. General Maint Supplies	20.00
Menards	38132	Shop class supplies - Nott	19.24
Menards	38173	Mist maint supplies/Bus Supplies	254.81
Menards	38200	Shop class supplies - Nott	1.99
Menards	38492	Shop class supplies - Nott	3.98
Total Menards			1,005.93
Nebraska Central Equipment	0165236-IN	Bus Transport Fee	140.00
Total Nebraska Central Equipment			140.00
NETA CONFERENCE REGISTRATION	851131	Registration for Spring NETA Conference	1,323.00
Total NETA CONFERENCE REGISTRATION			1,323.00
OneSource	2115-20220331	Background Check Fee	90.00
Total OneSource			90.00
Pathway Insurance	Apr 2022-0001	Property Insurance/Work Comp	11,338.00
Total Pathway Insurance			11,338.00
Phonograph-Herald	13502	Help wanted ad	150.00
Total Phonograph-Herald			150.00
Platte Valley Communications	Apr 2022-0001	Service-Bus repeater	30.00

Vendor Name	Invoice Number	Description	Amount
Total Platte Valley Communications			<u>30.00</u>
Ritchie, Bobbie	Apr 2022-0001	SPED Transportation Mileage Reimb.	318.24
Total Ritchie, Bobbie			<u>318.24</u>
Robinson, Megan	Apr 2022-0001	SPED Transportation Mileage Reimb.	49.72
Total Robinson, Megan			<u>49.72</u>
Sam's Club/Synchrony Bank	3-21-22	After school program snacks	98.46
Sam's Club/Synchrony Bank	9836479978	Elem graham crackers	49.68
Total Sam's Club/Synchrony Bank			<u>148.14</u>
Twin Rivers Urgent Care LLC	April 2022	DOT Bus Physical - Stubbs	125.00
Total Twin Rivers Urgent Care LLC			<u>125.00</u>
UNIVERSITY OF NEBRASKA-LINCOLN	April 2022	K-classroom supplies	50.00
Total UNIVERSITY OF NEBRASKA-LINCOLN			<u>50.00</u>
US Bank	Facebook3.15.22	Sponsored Facebook Job Ads	250.00
US Bank	KensAppliance	Elem Breakroom Fridge Replacement	1,188.99
US Bank	PES13.1.22	Professional Development SPED	168.92
US Bank	SunshineAgSupply	Kifco Repair Part - water reel	325.23
US Bank	TrafficSafetyStore	Red & Yellow OSHA Perimeter Flags	260.46
US Bank	Walmart2.28.22	Supplies for Clsroom Safety Bags	80.09
Total US Bank			<u>2,273.69</u>
Village of Cairo	Apr 2022-0001	Service-water	325.95
Total Village of Cairo			<u>325.95</u>
Wal-Mart	02.28.2022	Food Science Class - Nott	21.62
Wal-Mart	03.01.2022	Food Science Class - Nott	28.02
Wal-Mart	03.01.22	Food Science Class - Nott	17.14
Wal-Mart	2.22.22	Food Science Class - Nott	47.09
Wal-Mart	2.28.2022	Food Science Class - Nott	52.62
Wal-Mart	3.01.2022	Food Science Class - Nott	20.59
Total Wal-Mart			<u>187.08</u>
Wex Bank	79935296-0001	Monthly Transportation Fuel	790.95
Total Wex Bank			<u>790.95</u>
Windstream	Apr 2022-0001	Telephone-Long Distance	46.56
Total Windstream			<u>46.56</u>
Winsupply of Grand Island	262280-02	Pre-k Toilet Replacement	153.63
Total Winsupply of Grand Island			<u>153.63</u>
WOOD RIVER HIGH SCHOOL	April 2022	District Music Fees	320.00
Total WOOD RIVER HIGH SCHOOL			<u>320.00</u>
Fund Number 01			<u>94,394.15</u>
Checking Account ID 1			<u>94,394.15</u>

Board Report - Board

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 2	Fund Number 02	Depreciation Fund	
APPLE INC.	75623950	Apple Computer Lease - Year 4 (final)	101,515.81
Total APPLE INC.			<hr/> 101,515.81
Fund Number 02			<hr/> 101,515.81
Checking Account ID 2			<hr/> 101,515.81

**Treasurer's Report for the 2021-22 School Year
as of March 31, 2022**

General Fund

Beginning Balance	\$1,377,170.48	
Mar Income	\$352,346.46	
Mar Expenses	(\$579,491.85)	< (\$579,491.85) Mar expenditures
Mar Adjustments		Mar Pre-pay
Ending Balance	<u>\$1,150,025.09</u>	<u>(\$579,491.85)</u>

Cash Found In:

Balance Per Bank	\$1,150,537.50
Outstanding Checks	(\$512.41)
Adjustments	
Total	<u>\$1,150,025.09</u>

General Fund CD's

#7842	\$189,668.07
#15608	\$156,366.84
#45419	\$107,850.06
#45435	\$108,067.54
#42936	\$170,517.98
#881244	\$255,668.52
Total	<u>\$988,139.01</u>

Building Fund

Beginning Balance	\$260,229.83
Mar Income	\$9,373.21
Mar Expenses	\$0.00
Mar Adjustments	
Ending Balance	<u>\$269,603.04</u>

Cash Found In:

Checking Acct.	\$269,603.04
Outstanding Checks	\$0.00
Total	<u>\$269,603.04</u>

Depreciation Fund

Beginning Balance	\$274,746.78
Mar Income	\$23.33
Mar Expenses	\$0.00
Ending Balance	<u>\$274,770.11</u>

Cash Found In:

Checking Acct.	\$274,770.11
Outstanding Checks	\$0.00
Total	<u>\$274,770.11</u>

Unemployment Fund

Beginning Balance	\$17,019.63
Mar Income	\$0.00
Mar Expenses	
Ending Balance	<u>\$17,019.63</u>

Cash Found In:

Checking Acct	\$17,019.63
Outstanding Checks	\$0.00
Total	<u>\$17,019.63</u>

Student Fees

Beginning Balance	\$840.25
Mar Income	\$0.00
Mar Expenses	\$0.00
Ending Balance	<u>\$840.25</u>

Cash Found In:

Checking Acct.	<u>\$840.25</u>
Total	<u>\$840.25</u>

Activity Accounts

Beginning Balance	\$147,275.98
Mar Income	\$23,654.93
Mar Expenses	(\$19,223.39)
Mar Adjustments	
Ending Balance	<u>\$151,707.52</u>

Cash Found In:

Checking Acct.	\$160,686.56
Outstanding Checks	<u>(\$8,979.04)</u>
Total	<u>\$151,707.52</u>

(Total includes Statement balance + MM/CDs)

Lunch Account

Beginning Balance	\$162,381.89
Mar Income	\$34,280.32
Mar Expenses	(\$30,137.65)
Mar Adjustments	
Ending Balance	<u>\$166,524.56</u>

Cash F Checking Acct.	<u>\$170,182.36</u>
Outstanding Checks	<u>(\$3,657.80)</u>
Total	<u>\$166,524.56</u>

Invoice Listing - Summary

Vendor ID	Vendor Name	Invoice Number	Description	Invoice Date	Check Date	Checking Account ID	Check Number	CC	Invoice Amount
AMERHEAR	AMERICAN HEART ASSOCIATION	Centura2022	Heart Challenge	03/30/2022	03/30/2022	5	24616		412.00
ARCADIAPUB	Arcadia Public School	QuizBow3/14/22	Quizbow meals	03/08/2022	03/08/2022	5	24602		24.00
AWARPLUS	Awards Plus	18960	GBB Plaques	03/01/2022	03/15/2022	5	24603		261.00
BLACKSQUIR	BLACK SQUIRREL POLES	20122-020	pole vault poles	03/11/2022	03/15/2022	5	24604		870.00
BODTKE	BODTKE, EVAN	3/28/2022	Official fee for Seniors vs Staff Bball	03/28/2022	03/30/2022	5	24617		46.00
CASH	CASH	State Speech 2022	\$15 each 4 kids plus 2 coaches for state	03/14/2022	03/15/2022	5	24605		90.00
COMFORTINN	Comfort Inn	795364274	Hotel Rooms	03/02/2022	03/02/2022	5	24595		549.75
DUNKINDONU	Dunkin' Donuts	20220318	NHS donut fundraiser	03/18/2022	03/18/2022	5	24611		999.00
GORECKI	Gorecki, Patricia	Winter 2021-22	Basketball Book	03/02/2022	03/02/2022	5	24596		990.00
GRAFTONASS	GRAFTON & ASSOCIATES PC	2545CVP	State Officer Visit	03/02/2022	03/02/2022	5	24597		50.00
GRAFTONASS	GRAFTON & ASSOCIATES PC	3038 Centura	State Convention Registration	03/29/2022	03/30/2022	5	24618		655.00
HOBBLOBB	HOBBY LOBBY STORES, INC.	110015303	Memorial Gift - HS Courtesy (RR - F+L)	03/14/2022	03/15/2022	5	24606		14.84
HOBBLOBB	HOBBY LOBBY STORES, INC.	110015303-	Memorial Gift for Mr. Ruhl's Family	03/14/2022	03/15/2022	5	24606		14.84
HYEEACCOU	HYEE ACCOUNTS RECEIVABLE	Donuts/Speech2022	10 dz. donuts-concessions SP Meet	02/25/2022	03/15/2022	5	24607		60.00
JANUCORE	Janulewicz, Corey	3/28/2022	Official fee for Seniors vs Staff Bball	03/28/2022	03/30/2022	5	24619		45.00
JENNIFERSU	Jennifer Surtuch Photography	9/17/2021	Softball photos	03/25/2022	03/30/2022	5	24620		180.00
JOSTENS	Jostens, Inc.	28188514	Graduation gown, cap, tassel	03/25/2022	03/30/2022	5	24621		36.00
KORINEK2	KORINEK, BRYNN	Winter2021-22	CLOCK	03/02/2022	03/02/2022	5	24598		120.00
LOUPCITYHI	LOUP CITY HIGH SCHOOL	VTR3/24/22	Boys & Girls Track Entry Fee @ Loup City	03/24/2022	03/24/2022	5	24612		130.00
LOUPPLATTEC	LouPlatte Conference	3/16/2022Meals	LouPlatte Conf. Meeting Meals Fee	03/14/2022	03/15/2022	5	24608		156.00
NATIONALFF	NATIONAL FFA ORGANIZATION	MDS249030	FFA Jackets	11/17/2021	03/02/2022	5	24599		719.50
NATIONALFF	NATIONAL FFA ORGANIZATION	MDS259382	FFA Banquet Supplies	03/21/2022	03/24/2022	5	24613		184.50
NATIONALFF	NATIONAL FFA ORGANIZATION	MDS259647	FFA Banquet Supplies	03/22/2022	03/24/2022	5	24613		988.25
ORDHIGHSCH	ORD HIGH SCHOOL	SUM2022/BBall	GBB Camp	03/25/2022	03/30/2022	5	24622		150.00
PEPSIBEVER	PEPSI BEVERAGES	82654260	Concessions	03/25/2022	03/30/2022	5	24623		2,617.75
SESMITHSON	S.E. Smith & Sons	652783	Blanket PO 2021-22 YR; not to exceed	03/02/2022	03/02/2022	5	24600		194.39
SAMSCCLUB	Sam's Club/Synchrony Bank	2/7/2022	Breakfast Items	02/07/2022	03/15/2022	5	24609		143.70
SAMSCCLUB	Sam's Club/Synchrony Bank	9823365845	Concessions	02/01/2022	03/15/2022	5	24609		552.10
SAMSCCLUB	Sam's Club/Synchrony Bank	9826864663	Concessions	02/14/2022	03/15/2022	5	24609		145.40
SAMSCCLUB	Sam's Club/Synchrony Bank	9828625205	Speech Food	02/23/2022	03/15/2022	5	24609		101.26
SAMSCCLUB	Sam's Club/Synchrony Bank	9828625205-	Speech Food	02/23/2022	03/15/2022	5	24609		69.66
SAMSCCLUB	Sam's Club/Synchrony Bank	9829998480	Concessions	02/25/2022	03/15/2022	5	24609		177.98
STPAULHS	ST PAUL HIGH SCHOOL	TR2022	HS Track Meet Entry Fee @ St. Paul	04/01/2022	03/30/2022	5	24624		110.00
UNIVERSIT2	University of Nebraska Lincoln	20220330	4th Grade Field Trip Admission	03/23/2022	03/30/2022	5	24625		192.50
UNIVERSITY	University of Nebraska Lincoln	Centura2022	State FFA Contests	03/23/2022	03/24/2022	5	24614		358.00
USBANK	US Bank	CousinsConcert2/3/22	concert uniforms for HS	03/14/2022	03/15/2022	5	24610		1,480.46
USBANK	US Bank	DoubleTree2/16/22	State WR 3 rooms for 2 nights in Omaha	02/16/2022	03/15/2022	5	24610		1,938.00

Invoice Listing - Summary

Vendor ID	Vendor Name	Invoice Number	Description	Invoice Date	Check Date	Checking Account ID	Check Number	CC	Invoice Amount
USBANK	US Bank	NEHotelGothenburg	Girls District W/R @ Gothenburg 3 rooms	02/07/2022	03/15/2022	24610	24610	5	151.98
USBANK	US Bank	SamsClub2/14/22	Sped sunshine cart	02/14/2022	03/15/2022	24610	24610	5	130.90
VALENTINEH	VALENTINE HIGH SCHOOL	SUM2022/GBall	Hoops N' Tubes	03/25/2022	03/30/2022	24626	24626	5	250.00
WALMART	Wal-Mart	2/15/2022	FBLA Week Breakfast	02/15/2022	03/02/2022	24601	24601	5	45.02
WILDRROOTSG	WILD ROOTS GREENHOUSE & MARKET	787	Spring Plant Order	03/17/2022	03/24/2022	24615	24615	5	2,089.61
WOODRIVE	WOOD RIVER HIGH SCHOOL	BlGolf4/5/22	Boys Golf Entry Fee @ Wood River	04/05/2022	03/30/2022	24627	24627	5	100.00

Report Total: 18,573.39

+ 650.82

19,223.39

Adj b/+ Class of
2021 + Class of
2022

Fund: 05 ACTIVITY

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Outstanding AP	Balance Change	Balance
05 704 0101	ACTIVITIES	(33,765.51)	4,046.90	3,763.47	0.00	0.00	(34,048.94)
05 704 0102	SPIRIT SQUAD	5,479.26	0.00	192.00	0.00	0.00	5,671.26
05 704 0103	FOOTBALL	1,750.94	0.00	0.00	0.00	0.00	1,750.94
05 704 0104	GIRLS BASKETBALL	2,094.41	661.00	553.00	0.00	0.00	1,986.41
05 704 0105	BOYS BASKETBALL	1,986.95	0.00	0.00	0.00	0.00	1,986.95
05 704 0106	VOLLEYBALL	2,160.41	0.00	379.93	0.00	0.00	2,540.34
05 704 0107	CROSS COUNTRY / TRACK	2,857.71	870.00	0.00	0.00	0.00	1,987.71
05 704 0108	DANCE	(558.90)	0.00	0.00	0.00	0.00	(558.90)
05 704 0109	GOLF	(202.36)	0.00	0.00	0.00	0.00	(202.36)
05 704 0110	WRESTLING	3,498.34	0.00	464.00	0.00	0.00	3,962.34
05 704 0111	Girls Softball	1,797.02	180.00	0.00	0.00	0.00	1,617.02
05 704 0112	BOYS BASEBALL	2,963.09	0.00	0.00	0.00	0.00	2,963.09
05 704 0217	CLASS OF 2017	40.00	0.00	0.00	0.00	0.00	40.00
05 704 0221	Class of 2021	1,511.39	650.00	0.00	0.00	0.00	861.39
05 704 0222	Class of 2022	448.09	36.00	660.00	0.00	0.00	1,072.09
05 704 0223	Class of 2023	5,465.25	0.00	0.00	0.00	0.00	5,465.25
05 704 0224	Class of 2024	749.95	0.00	1,360.00	0.00	0.00	2,109.95
05 704 0301	ACCELERATED READER	265.80	0.00	0.00	0.00	0.00	265.80
05 704 0302	ART	463.62	0.00	0.00	0.00	0.00	463.62
05 704 0303	BOOKFAIR	994.22	0.00	0.00	0.00	0.00	994.22
05 704 0304	DUNLAP GRANTS	(7,113.77)	0.00	7,113.77	0.00	0.00	0.00
05 704 0306	GREENHOUSE	7,213.38	2,089.61	0.00	0.00	0.00	5,123.77
05 704 0307	COURTESY FUND	169.96	14.84	0.00	0.00	0.00	155.12
05 704 0308	BAND	3,574.04	1,480.46	679.90	0.00	0.00	2,773.48
05 704 0309	PRESCHOOL	632.96	0.00	0.00	0.00	0.00	632.96
05 704 0310	REVOLVING FUND	1,219.58	628.50	216.50	0.00	0.00	807.58
05 704 0311	SHOP	4,172.24	0.00	47.00	0.00	0.00	4,219.24
05 704 0312	STUCCO SCHOLARSHIPS	254.10	0.00	20.40	0.00	0.00	274.50
05 704 0313	GENERAL CONCESSIONS	19,533.00	3,553.23	3,223.51	0.00	0.00	19,203.28
05 704 0314	WOODS	576.27	194.39	196.39	0.00	0.00	578.27
05 704 0315	HELPING HANDS - ELEM	805.65	0.00	0.00	0.00	0.00	805.65
05 704 0316	FACULTY FUND	1,918.21	0.00	43.20	0.00	0.00	1,961.41
05 704 0317	ELEM COURTESY	426.23	14.84	0.00	0.00	0.00	411.39
05 704 0318	SPANISH CLUB	9.14	0.00	0.00	0.00	0.00	9.14
05 704 0320	Strength & Conditioning	5,388.22	0.00	0.00	0.00	0.00	5,388.22
05 704 0321	Centura Wellness	304.53	0.00	0.00	0.00	0.00	304.53
05 704 0325	BACK PACK PROGRAM	24,206.99	0.00	15.00	0.00	0.00	24,221.99
05 704 0400	FFA	20,111.93	3,628.70	1,659.30	0.00	0.00	18,142.53
05 704 0401	YEARBOOK	4,642.83	0.00	0.00	0.00	0.00	4,642.83
05 704 0403	ALUMNI	24.00	0.00	0.00	0.00	0.00	24.00

Fund: 05 ACTIVITY

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Outstanding AP	Balance Change	Balance
05 704 0404	CBI	4,984.85	130.90	0.00	0.00	0.00	4,853.95
05 704 0405	SPEECH	979.19	0.00	641.67	0.00	0.00	1,620.86
05 704 0406	DRAMA - One Act	2,098.87	0.00	0.00	0.00	0.00	2,098.87
05 704 0407	ELEMENTARY STUDENT COUNCIL	1,526.90	0.00	0.00	0.00	0.00	1,526.90
05 704 0408	FBLA	2,229.66	45.02	636.25	0.00	0.00	2,820.89
05 704 0409	FCCLA	1,166.68	0.00	0.00	0.00	0.00	1,166.68
05 704 0410	MEDIA CLASS	2,046.55	0.00	0.00	0.00	0.00	2,046.55
05 704 0411	FFA SCHOLARSHIPS	1,650.00	0.00	0.00	0.00	0.00	1,650.00
05 704 0412	MIXED CHORUS	3,593.94	0.00	0.00	0.00	0.00	3,593.94
05 704 0413	NHS	318.43	999.00	1,595.00	0.00	0.00	914.43
05 704 0415	STUDENT COUNCIL	2,457.44	0.00	183.60	0.00	0.00	2,641.04
05 704 0416	TECHNOLOGY	585.57	0.00	0.00	0.00	0.00	585.57
05 704 0502	INTEREST	26,342.49	0.00	10.11	0.00	0.00	26,352.60
05 704 0503	MONEY MARKET	281.83	0.00	0.93	0.00	0.00	282.76
05 704 0600	24/7 Student Insurance	8,964.41	0.00	0.00	0.00	0.00	8,964.41
	Fund Total: 05	147,275.98	19,223.39	23,654.93	0.00	0.00	151,707.52

Fund: 01 General Fund

Account Number	Description	Revised Budget	During Month	To Date	% of Budget	Budget Balance
01 1100	Taxes Levied by School District	5,745,000.00	76,225.91	3,272,890.89	56.97	2,472,109.11
01 1115	Carlisle Taxes	10,000.00	0.00	3,730.20	37.30	6,269.80
01 1120	Public Power Dist Sales Tax	25,000.00	0.00	0.00	0.00	25,000.00
01 1125	Motor Vehicle Taxes	200,000.00	17,983.62	158,252.21	79.13	41,747.79
01 1140	PENALTIES & INTEREST ON TAXES	3,000.00	7,591.41	16,603.64	553.45	(13,603.64)
01 1510	Interest on Investments	1,400.00	154.06	1,107.43	79.10	292.57
01 1740	Student Fees	3,000.00	0.00	2,650.00	88.33	350.00
01 1911	Local License Fees	5,500.00	603.08	9,235.16	167.91	(3,735.16)
01 1925	Other Grants	130,000.00	0.00	17,542.17	13.49	112,457.83
01 1990	Miscellaneous Local Revenue	3,000.00	2,905.51	11,669.76	388.99	(8,669.76)
Subtotal: LOCAL RECIEPTS		6,125,900.00	105,463.59	3,493,681.46	57.03	2,632,218.54
01 2110	County Fines and License Fees	18,000.00	1,099.55	7,470.08	41.50	10,529.92
01 2210	ESU Receipts	100.00	0.00	200.00	200.00	(100.00)
Subtotal: COUNTY AND ESU RECEIPTS		18,100.00	1,099.55	7,670.08	42.38	10,429.92
01 3110	State Aid	235,000.00	25,567.00	178,969.00	76.16	56,031.00
01 3120	Special Education-School Age	230,000.00	41,203.00	149,827.00	65.14	80,173.00
01 3130	Homestead Exemption	0.00	177.24	(39.40)	0.00	39.40
01 3131	Property Tax Credit	0.00	130,913.56	218,476.04	0.00	(218,476.04)
01 3180	Pro-Rate Motor Vehicle	14,000.00	0.00	6,307.78	45.06	7,692.22
01 3400	State Apportionment	50,000.00	0.00	55,249.49	110.50	(5,249.49)
01 3500	Other State Categorical Programs	15,000.00	0.00	0.00	0.00	15,000.00
01 3512	Distance Education Incentive Payments	0.00	0.00	844.28	0.00	(844.28)
01 3535	High Ability Learners	4,000.00	0.00	3,644.00	91.10	356.00
01 3575	Extended Learning	1,000.00	240.00	1,165.00	116.50	(165.00)
01 3990	Other State Receipts	4,000.00	0.00	0.00	0.00	4,000.00
Subtotal: STATE RECEIPTS		553,000.00	198,100.80	614,443.19	111.11	(61,443.19)
01 4309	HEAD START	0.00	0.00	24,000.00	0.00	(24,000.00)
01 4310	REAP	41,000.00	0.00	41,555.00	101.35	(555.00)
01 4422	IDEA Preschool (619) ARP	0.00	1,727.00	1,727.00	0.00	(1,727.00)
01 4505	Title I-Part A ESSA	74,000.00	20,059.00	61,330.00	82.88	12,670.00
01 4509	Title II-Part A ESSA	12,000.00	12,144.00	24,104.00	200.87	(12,104.00)
01 4512	IDEA PART B BASE ALLOCATION	155,000.00	0.00	0.00	0.00	155,000.00
01 4516	IDEA PART B PRESCHOOL	0.00	2,149.00	4,219.00	0.00	(4,219.00)
01 4518	IDEA Part B (611) Base/EP	137,756.00	0.00	137,756.00	100.00	0.00
01 4521	IDEA Non-Public	6,000.00	0.00	0.00	0.00	6,000.00
01 4525	Federal Vocational (Carl Perkins)	3,000.00	0.00	350.00	11.67	2,650.00
01 4708	MEDICAID IN PUBLIC SCHOOLS	7,000.00	1,603.52	12,011.32	171.59	(5,011.32)
01 4969	TITLE IV, PART A	0.00	10,000.00	10,000.00	0.00	(10,000.00)
01 4997	ESSER II - CARES ACT	166,056.00	0.00	194,476.00	117.11	(28,420.00)
01 4998	ESSER III	0.00	0.00	53,645.00	0.00	(53,645.00)
Subtotal: FEDERAL RECEIPTS		601,812.00	47,682.52	565,173.32	93.91	36,638.68
01 5301	INSURANCE ADJUSTMENTS	4,500.00	0.00	4,928.00	109.51	(428.00)
Subtotal: NON-REVENUE RECEIPTS		4,500.00	0.00	4,928.00	109.51	(428.00)
Fund Total:		7,303,312.00	352,346.46	4,685,896.05	64.16	2,617,415.95

Fund: 02 Depreciation Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	Interest on Investments	0.00	23.33	111.46	0.00	(111.46)
	Subtotal: LOCAL RECIEPTS	0.00	23.33	111.46	0.00	(111.46)
02 5200	Fund Transfers In	0.00	0.00	150,000.00	0.00	(150,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	150,000.00	0.00	(150,000.00)
	Fund Total:	0.00	23.33	150,111.46	0.00	(150,111.46)

Fund: 06 Hot Lunch Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	Interest on Investments	0.00	21.82	105.79	0.00	(105.79)
06 1611	Daily Sales-Student Lunches	0.00	443.00	3,818.04	0.00	(3,818.04)
06 1612	Daily Sales-Student Breakfast	0.00	57.00	458.36	0.00	(458.36)
06 1620	Daily Sales-Non Reimb	0.00	1,252.80	6,153.65	0.00	(6,153.65)
06 1990	Miscellaneous Local Revenue	0.00	0.00	6,063.25	0.00	(6,063.25)
	Subtotal: LOCAL RECIEPTS	0.00	1,774.62	16,599.09	0.00	(16,599.09)
06 3150	State Reimbursement (Nutrition Programs)	0.00	1,016.60	1,016.60	0.00	(1,016.60)
	Subtotal: STATE RECEIPTS	0.00	1,016.60	1,016.60	0.00	(1,016.60)
06 4210	State-Federal Nutrition Programs	0.00	31,489.10	208,725.85	0.00	(208,725.85)
	Subtotal: FEDERAL RECEIPTS	0.00	31,489.10	208,725.85	0.00	(208,725.85)
	Fund Total:	0.00	34,280.32	226,341.54	0.00	(226,341.54)

Fund: 08 Special Building Fund

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100	Local Property Taxes	0.00	3,316.03	142,415.47	0.00	(142,415.47)
08 1115	Carline Taxes	0.00	0.00	162.32	0.00	(162.32)
08 1140	PENALTIES & INTEREST ON TAXES	0.00	7.17	379.67	0.00	(379.67)
08 1510	Interest on Investments	0.00	22.45	148.46	0.00	(148.46)
08 1920	Contributions & Donations	0.00	0.00	39,500.00	0.00	(39,500.00)
08 1990	Miscellaneous Local Revenue	0.00	0.00	1,150.00	0.00	(1,150.00)
Subtotal: LOCAL RECIEPTS		0.00	3,345.65	183,755.92	0.00	(183,755.92)
08 3130	Homestead Exemption	0.00	330.68	330.68	0.00	(330.68)
08 3131	Property Tax Credit	0.00	5,696.88	9,507.27	0.00	(9,507.27)
08 3180	Pro-Rate Motor Vehicle	0.00	0.00	272.02	0.00	(272.02)
Subtotal: STATE RECEIPTS		0.00	6,027.56	10,109.97	0.00	(10,109.97)
Fund Total:		0.00	9,373.21	193,865.89	0.00	(193,865.89)

Revenue Summary Report

Processing Month: 03/2022

User ID: LCP

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	7,303,312.00	396,023.32	5,256,214.94	71.97	2,047,097.06

**Expenditure Report by Function/Object -
Summary**

04/08/2022 12:43 PM

User ID: LCP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
6969 Title IVA-SSAE	10,340.00	0.00	0.00	0.00	10,340.00	0.00	0.00	10,340.00
6992 REAP	44,965.00	0.00	45,305.53	100.76	(340.53)	0.00	0.00	(340.53)
6996 School Emergency Relief	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997 ESSER II (COIVID RELIEF)	38,420.00	0.00	28,420.00	73.97	10,000.00	0.00	0.00	10,000.00
6998 ESSER III Cares Act	95,000.00	0.00	53,644.50	56.47	41,355.50	0.00	0.00	41,355.50
8000 TRANSFERS (OUTGOING)	20,000.00	20,000.00	20,000.00	100.00	0.00	0.00	0.00	0.00
01 General Fund	<u>8,346,095.00</u>	<u>594,766.11</u>	<u>5,156,636.93</u>	<u>62.17</u>	<u>3,189,458.07</u>	<u>0.00</u>	<u>32,340.37</u>	<u>3,157,117.70</u>
April 2021	8,024,850.00	585,803.02	4,823,738.46	60.11	3,201,111.54	0.00	0.00	3,201,111.54

BUDGET ADOPTION PROCESS

Members of the school district community shall have an opportunity to review and comment on the proposed budget at a public hearing held separately from any regularly scheduled meeting before the adoption of the proposed budget by the board. The public shall be apprised of the proposed budget for the school district by its publication in the newspaper of record and on the newspaper's website, if it has one, at least 4 calendar days prior to the hearing, including the day of publication. The hearing shall not be limited by time and any member of the public who wishes to speak on the proposed budget statement must be allowed to address the board for a reasonable amount of time. The board must make at least three copies of the proposed budget statement available to the public and shall make a presentation outlining key provisions of the proposed budget statement, including a comparison with the prior year's budget.

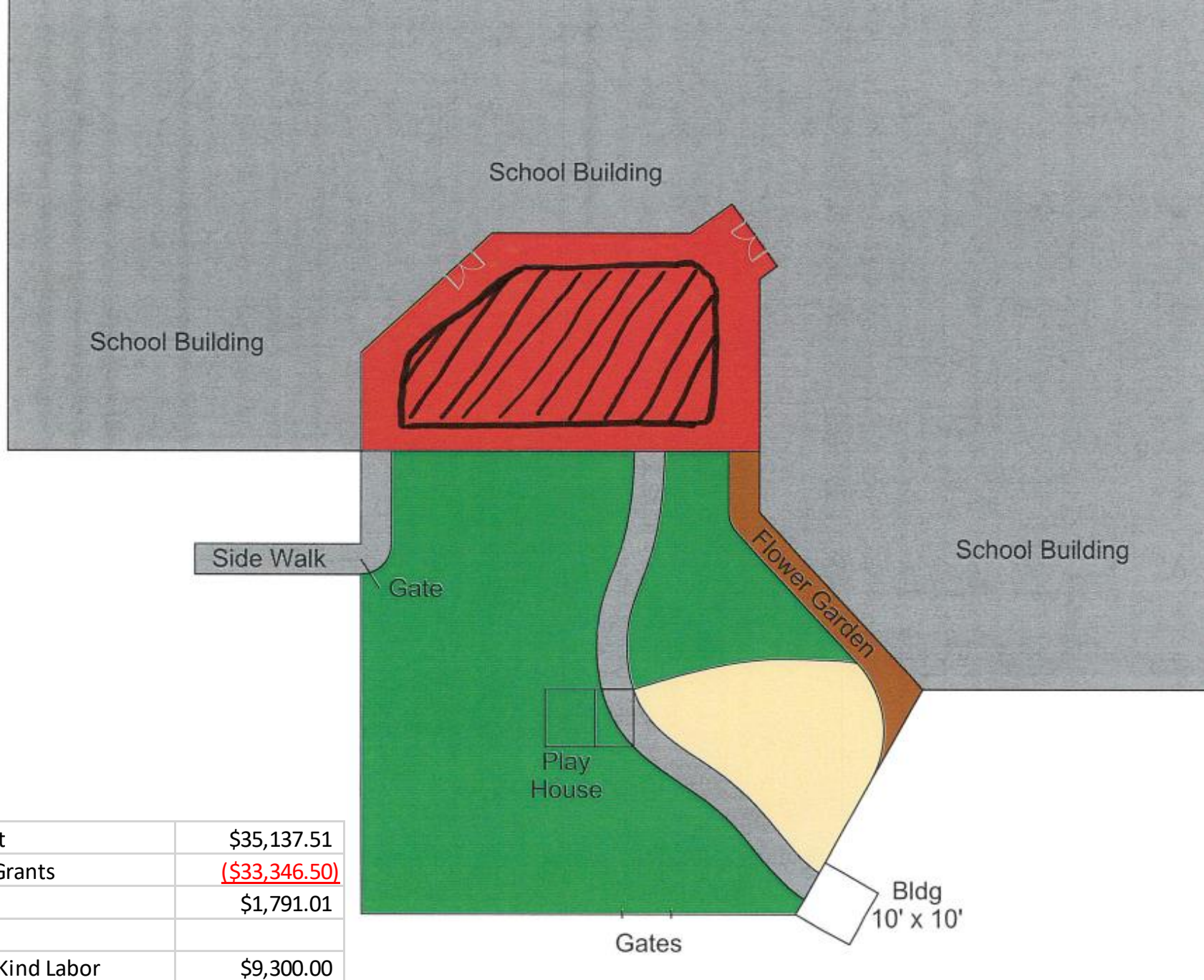
The published hearing notice shall contain the following information:

1. The certified taxable valuation under section 13-509 for the prior year;
2. The certified taxable valuation under section 13-509 for the current year;
3. The percentage increase or decrease in such valuations from the prior year to the current year;
4. The dollar amount of the prior year's tax request;
5. The property tax rate that was necessary to fund that tax request;
6. The property tax rate that would be necessary to fund last year's tax request if applied to the current year's valuation;
7. The proposed dollar amount of the tax request for the current year;
8. The property tax rate that will be necessary to fund that tax request;
9. The percentage increase or decrease in the property tax rate from the prior year to the current year; and
10. The percentage increase or decrease in the total operating budget from the prior year to the current year.

If the board's budget resolution setting its property tax request exceeds the district's property tax request of the prior year, it shall include at a minimum the following information:

1. Budget Resolution for the _____ School District;
2. The property tax request for the 20__ - __ year is \$_____;
3. The total assessed value of property differs from last year's total assessed value by _____ percent.
4. The tax rate that would fund the same amount of tax request as last year, when multiplied by the new total assessed value of property, would be \$_____ per \$100 of assessed value.
5. The _____ School District proposes to adopt a property tax request that will cause its tax rate to be \$_____ per \$100 of assessed value.
6. Based on the proposed property tax request and changes in other revenue, the total

Approved _____ Reviewed _____ Revised _____



Total Project	\$35,137.51
Donations/Grants	<u>(\$33,346.50)</u>
	\$1,791.01
Value of In-Kind Labor	\$9,300.00