

Centura Board of Education Regular Meeting
Monday, September 9, 2019 6:00 PM
CENTURA JR./SR. HIGH SCHOOL BOARD ROOM CAIRO,
NEBRASKA
P.O. Box 430
Cairo, NE 68824

Agenda

1. Public hearing for the purposes of hearing support, opposition, criticism, suggestions, or observations of taxpayers related to the 2019-20 proposed budgets
2. Public hearing to discuss and approve or modify the district property tax request for the 2019-20 fiscal year.
3. Call the meeting to order
4. Pledge of Allegiance
5. Notation of Nebraska Open Meeting Laws
6. Roll call - excuse/not excuse board members who are absent
7. Approve meeting agenda as presented
8. Items for Consideration and Action
 - 8.1. 2019-20 Proposed Budgets
 - 8.2. 2019-20 District Property Tax Request
 - 8.3. Approve August 12, 2019 regular meeting minutes
 - 8.4. Approve August 26, 2019 Budget Retreat working minutes
 - 8.5. Reading and approval of September 2019 general fund claims in the amount of \$628,907.89
 - 8.6. Reading and approval of August 2019 activity fund claims, revenue, and fund balances
 - 8.7. Treasurer's Report
 - 8.8. Superintendent authorization to sell surplus merchandise
 - 8.9. Local Substitute Teacher Certificate Request
 - 8.10. Planned Service Renewal with Johnson Controls
9. Board Reports
 - 9.1. NASB State Education Conference
10. Reports
 - 10.1. Elementary Principal report
 - 10.2. Secondary Principal/Activities Director report
 - 10.3. Superintendent report
11. Discussion items
12. Next Meeting date and time
13. Adjournment

Ryan Ruhl

Centura Superintendent

August 2019

School Improvement

1. Maintained the levy at 98-cents after a 4.12% decline in valuation.
2. Changed the Purchase Order process. Reduced purchase order numbers per month.
3. Reworked Printing contract (updated copiers) while saving the school just over \$12,000/year.
4. Started our own Special Education Department. Through hiring, training, and professional development--savings of \$100,000.
5. New personnel--Great hires and saved nearly \$30,000.
6. New Boiler project--Phase I of the project utilizing funds in general.
7. Reconditioned/fixed all route buses.

More Improvement

8. In the process of moving the welding classroom/lab. Raised \$48,000 in grants for physical improvement for welding and garnered \$25,000 grant month for equipment.
9. Replaced cracked tile at the west entrance to the gym.
10. Repainted nearly all 200 Pod rooms in the High School.
11. Replaced all lights in the lunch room with LED, changed the tiles, and painted walls and entry ceiling.
12. Furniture added to the 100 Pod (entrance to high school through Dunlap grant)

School improvement continued

13. A new (used 2017-30,000 miles) bus.

14. Awarded the school bus grant for buying a new bus.

15. Added a safety door to the back entrance to the lunch room.(labor day)

16. Improved our lawn care for the front of the school, football field and two practice fields.

17. Updated a few rooms with newer desks and chairs.

18. Elementary shifting to nontraditional seating in classrooms.

19. Implemented a new summer program resulting in positive health results for kids.

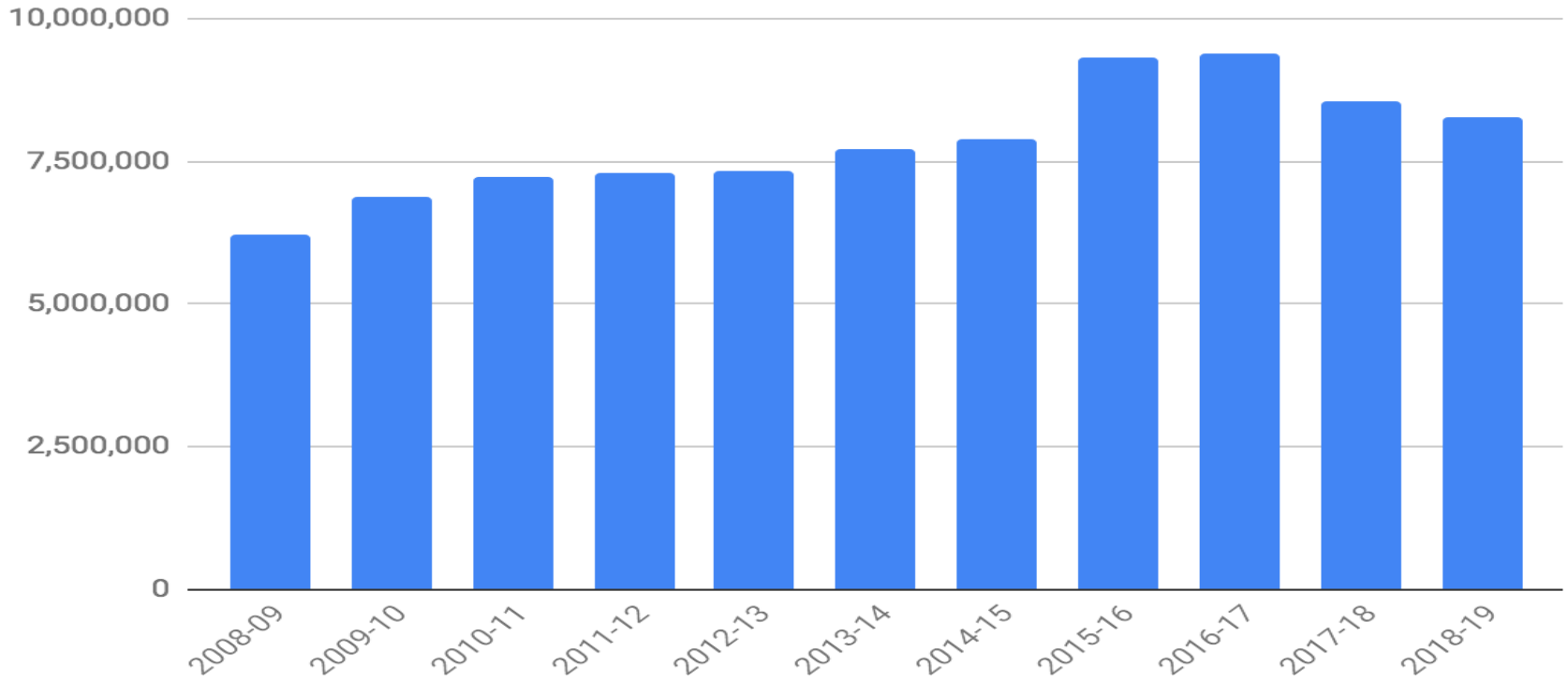
Budget 101

Changes all made without using Building Fund. Negative changes: State Aid decreased from \$395,640 in 2018-19 to \$364,190 for this next year. A change of \$31,450 (just over half a penny on the levy).

Levy History:

Year	Levy
2012	1.049999
2013	1.049924
2014	1.048722
2015	1.033333
2016	0.982291
2017	0.982291
2018	0.989193

General Fund Budget

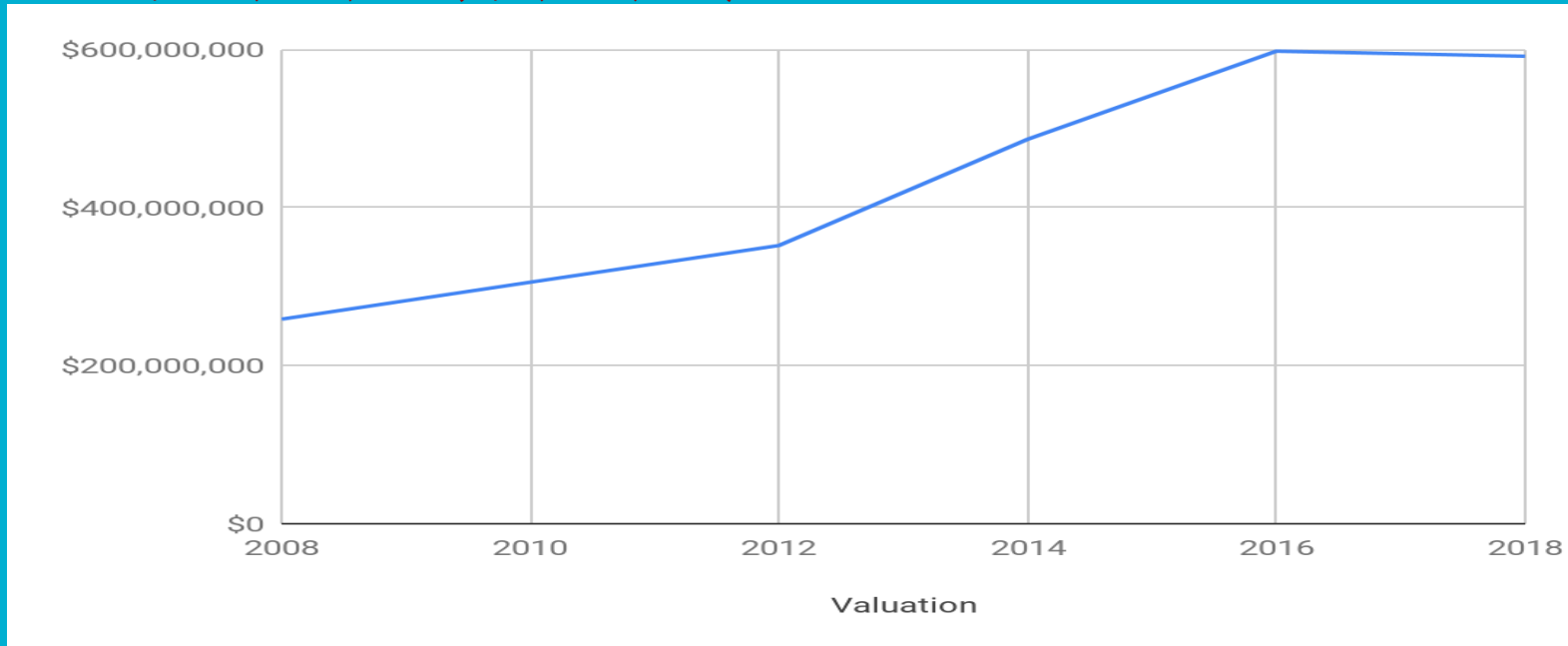


Valuation History

2016- \$597,757,313

2017- \$599,323,750 2018- \$591,350,211

2019- \$584,419,351 (-\$6,930,860)



Items to consider

1. Utilize budget this year to move forward and improve an old building. Need to maintain this level and add to the building fund for future improvements.
2. Use building fund to complete the boiler room project.
3. Continue to pursue grants for small improvements
4. Review the Master Plan (CMBA is preparing a Master Plan for improvements)
5. Continue to recruit great teachers to our district.

Ask for same amount of General Fund money and add 2 cents in the building fund (currently 0.9 cents). Valuation down will require increasing the levy in order to continue to move forward with improvements and maintain a great system.

2018-19 Accomplishments within the 98.9 levy

-Withstood 4.12% decline in valuation

--Changed Purchase Order process

--DOT buses and purchased 2017 bus save)

--Revised Copy contract (\$12,500

--Reorganized SPED (\$100,000 save)

--New Hires (\$30,00 save)

--Phase 1 Boiler relocation (grants)

--Welding

--Tile, painting, and trim replacement

--door replacement lunch room

--Lights replaced with LED (lunch)

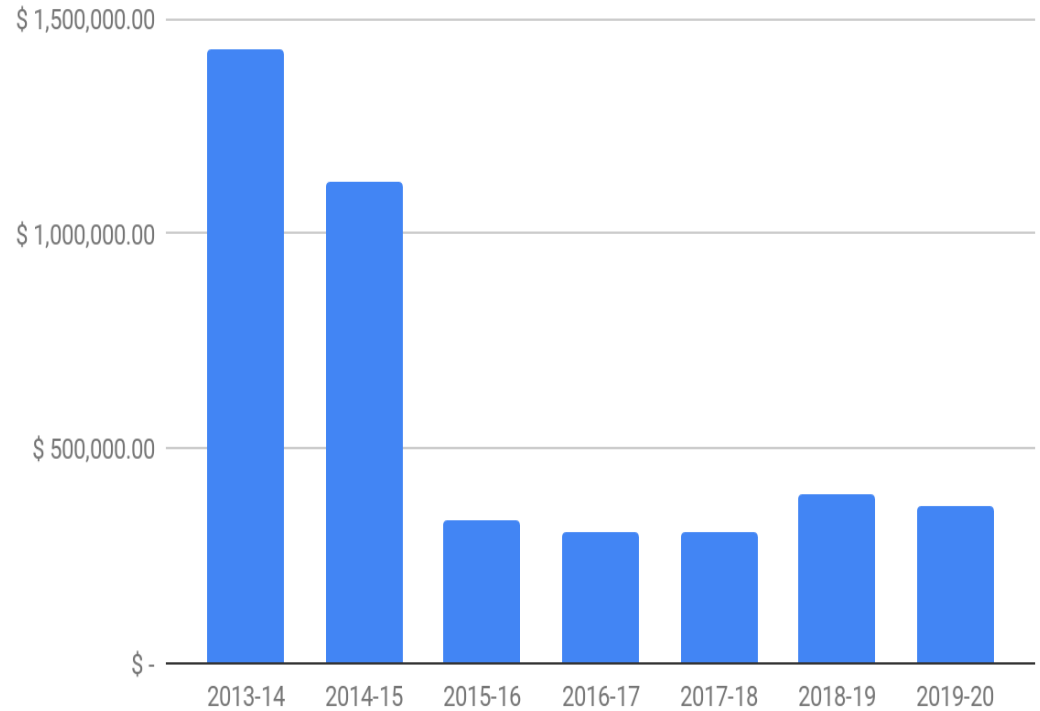
--Furniture 100 Pod (Dunlap)

State Aid

YEAR

\$ Amount

2013-14	\$ 1,428,564.00
2014-15	\$ 1,121,475.00
2015-16	\$ 334,732.00
2016-17	\$ 304,563.00
2017-18	\$ 305,052.00
2018-19	\$ 395,640.00
2019-20	\$ 364,190.00

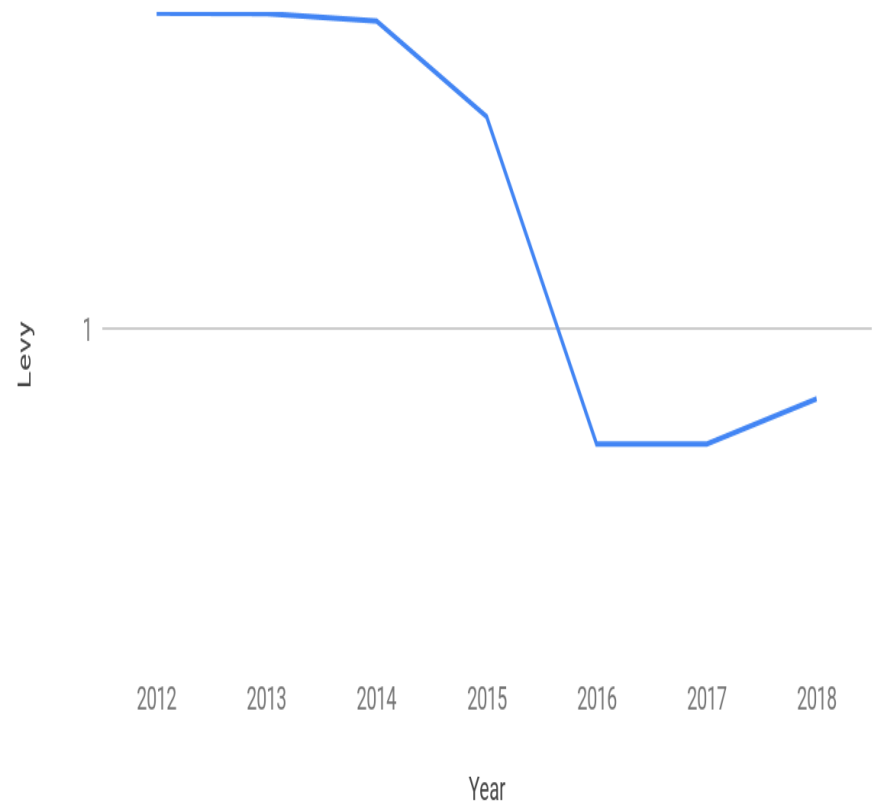


State Aid

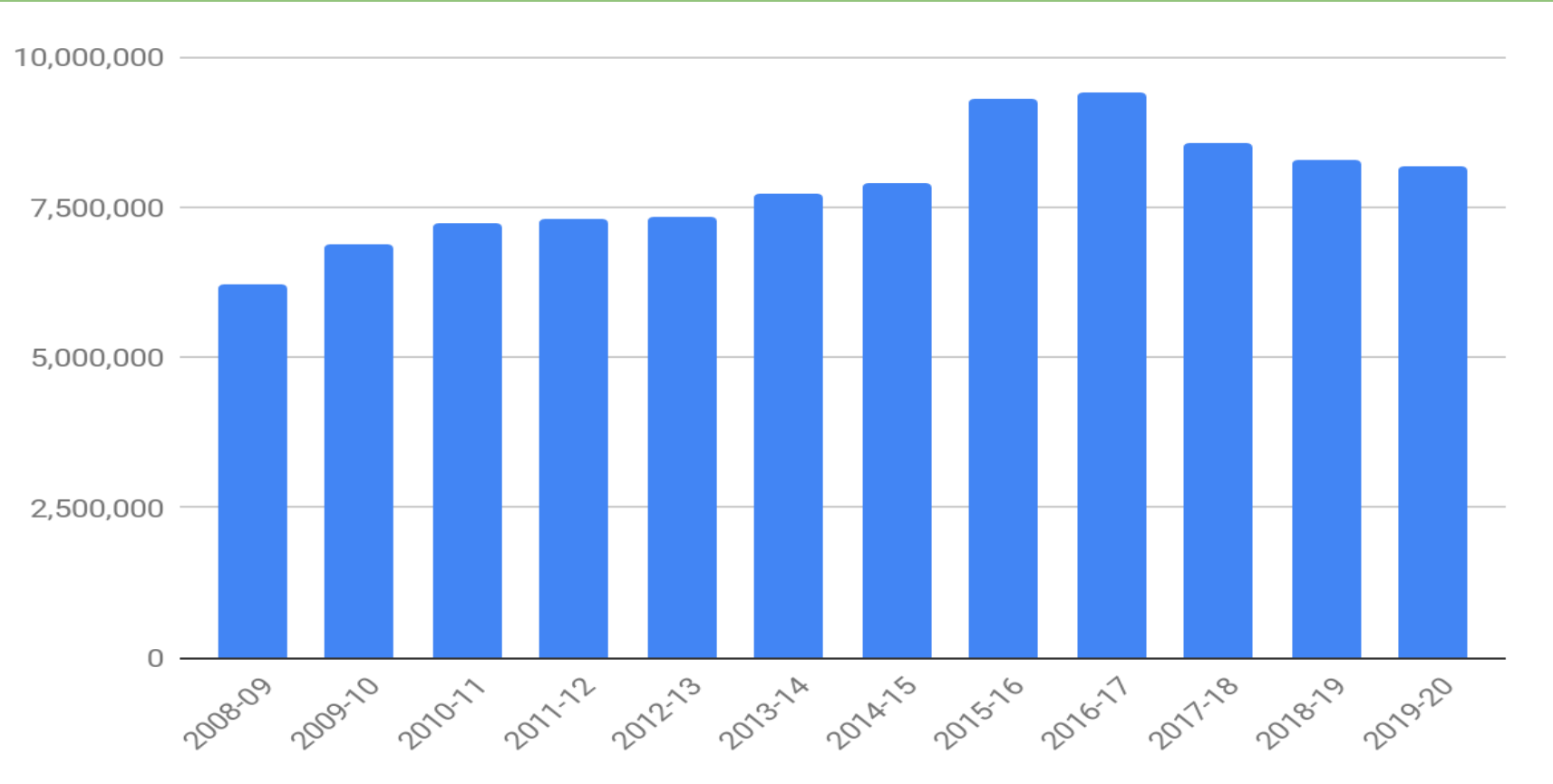
Levy

Year	Levy
2012	1.049999
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Levy vs. Year



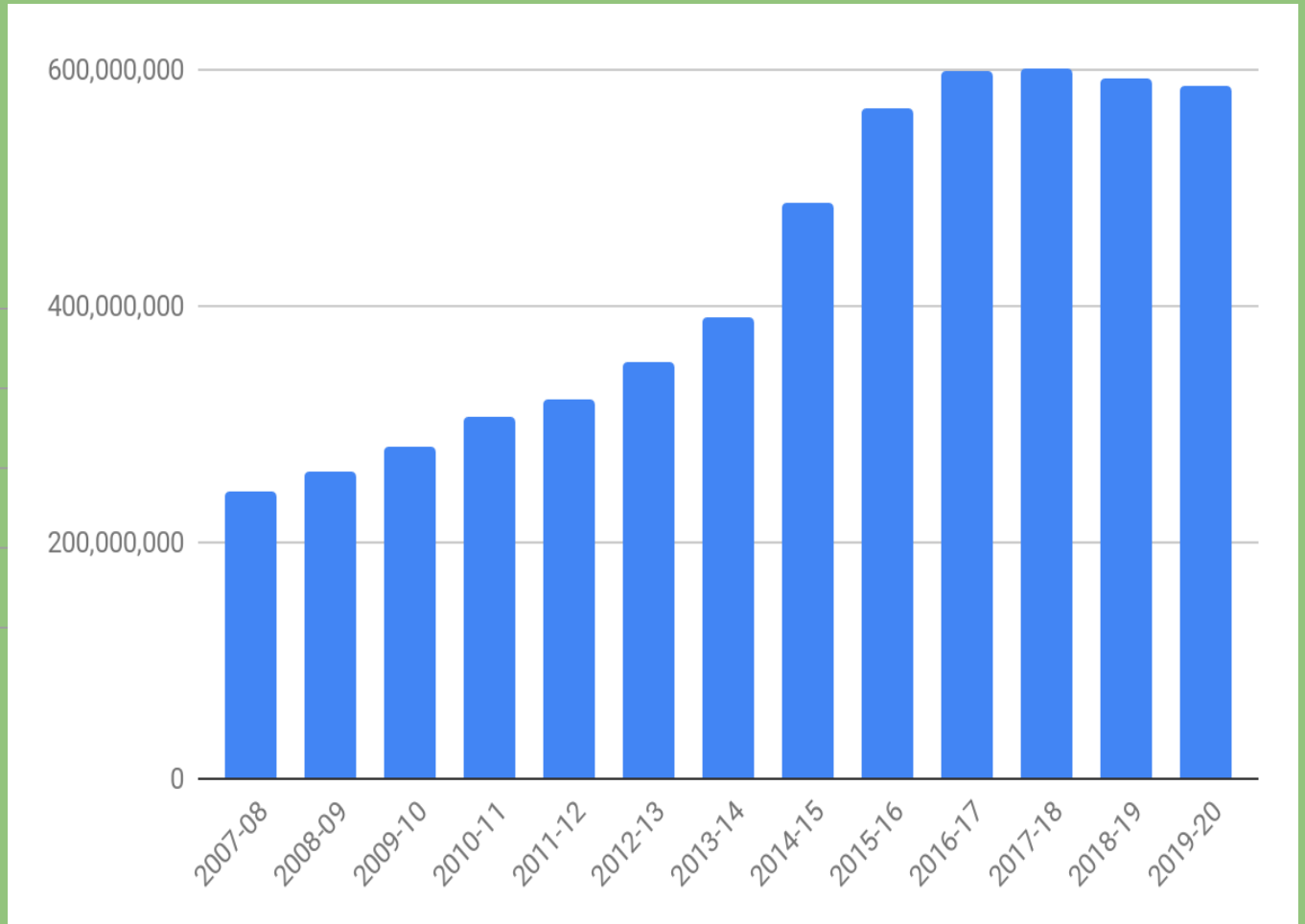
General Fund Budget



Valuation

Year Valuation

2016	\$597,757,313
2017	\$599,323,750
2018	\$591,350,211
2019	\$584,419,351



Depreciation Fund

2017- \$148,271

2018- \$194,700

2019- \$294,700

(Dedicating \$100,000)



Building Fund



Amounts added over the last three years using the levy. The odd amount takes into account the County Treasurer's commission of 1% taxes collected.

2017-\$321,841 (preparing for Science Lab project)

2018-\$55,555

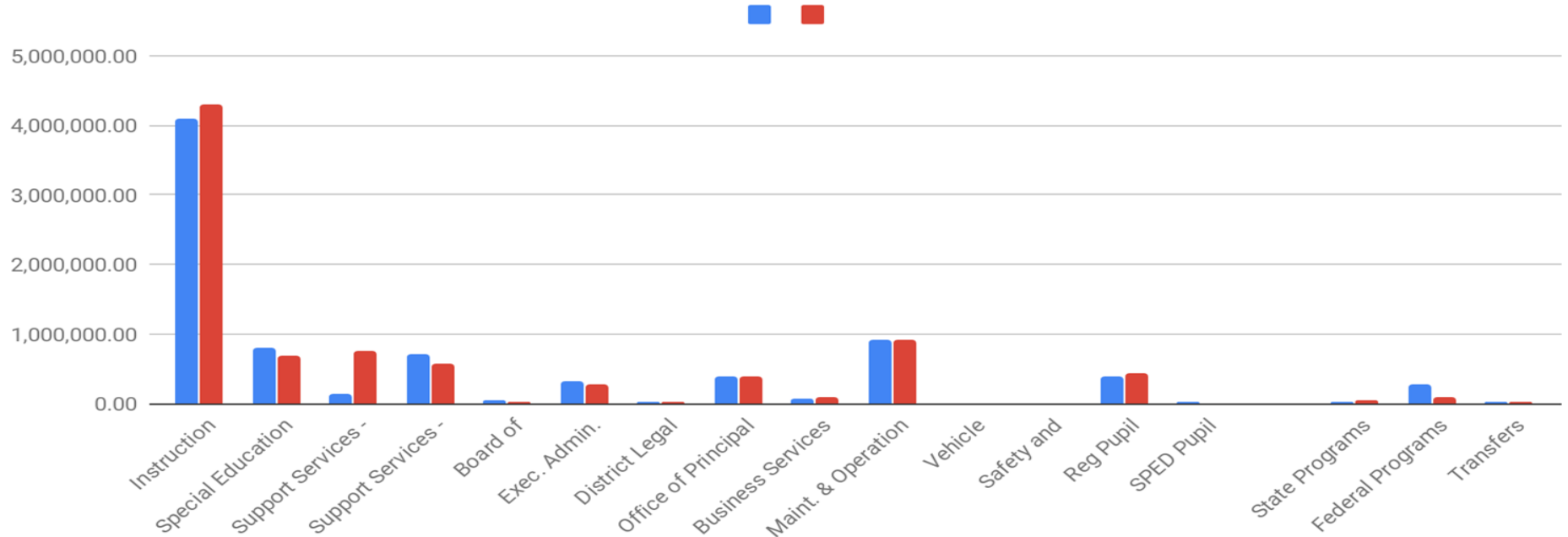
2019- \$126,263

All

recap

	GF Budget	Budget + / -	GF Taxes	GF Levy	BF Taxes	BF Levy	Total Levy
2008-09	6,203,713	+685,166	2,656,776	1.007260	101,000	0.040400	1.047660
2009-10	6,875,869	+672,156	2,770,743	0.959944	181,800	0.064878	1.024822
2010-11	7,218,995	+343,126	2,901,192	0.923220	305,051	0.099855	1.023075
2011-12	7,303,098	+84,103	3,295,677	1.028682	61,218	0.019108	1.047790
2012-13	7,338,877	+35,779	3,629,684	1.031343	65,657	0.018656	1.049999
2013-14	7,712,414	+373,537	4,001,746	1.026602	90,909	0.023322	1.049924
2014-15	7,881,250	+168,836	4,849,207	0.997140	250,849	0.051582	1.048722
2015-16	9,304,856	+1,423,606	5,050,505	0.891677	802,345	0.141656	1.033333
2016-17	9,403,645	+98,789	5,280,031	0.883307	591,684	0.098984	0.982291
2017-18	8,552,000	-851,645	5,591,172	0.932913	295,932	0.049378	0.982291La
2018-19	8,279,412	-272,588	5,794,035	0.979798	55,556	0.009395	0.989193
2019-20	8,189,662	-89,750	5,794,035	0.991417	126,263	0.021605	1.013022

2018-19 vs. 2019-2020 draft comparison



What does the Final Tax Request look like???

Notice of Special Hearing To Set Final Tax Request

Centura (47-0100) in Hall County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 09 day of September 2019 at 6:05 o'clock P.M., at Centura School Board room for

	2018-2019	2019-2020	Change							
Property Valuations	591,350,211	584,419,351	-1%							
<i>2018/19 Budget Information</i>				<i>2019/20 Budget Information</i>						
Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget	
General Fund	8,279,412.00	5,794,035.30	0.979798	0.991417	8,189,662.00	5,794,035.00	0.991417	1%	-	
Bond Fund(s) K - 12			0	0	-	-	0	#DIV/0!	#DIV/0!	
Bond Fund(s)K - 8			0	0			0	#DIV/0!	#DIV/0!	
Bond Fund(s)9 - 12			0	0			0	#DIV/0!	#DIV/0!	
Bond Fund _____			0	0			0	#DIV/0!	#DIV/0!	
Special Building Fund	453,183.00	55,555.56	0.009395	0.009506	515,635.10	126,263.00	0.021605	130%	1	
Qualified Capital Purpose Undertaking FundK - 12			0	0	-	-	0	#DIV/0!	#VALUE!	
Qualified Capital Purpose Undertaking FundK - 8			0	0			0	#DIV/0!	#DIV/0!	
Qualified Capital Purpose Undertaking Fund9 - 12			0	0			0	#DIV/0!	#DIV/0!	
Total	8,732,595.00	5,849,590.86	0.989193	1.000923	8,705,297.10	5,920,298.00	1.013022	2%		

September Board Report:

High School Principal

- Current Event:
 - 2 student applications for mid-year graduation
- Working on:
 - Settling into schedules
 - Perkins/CTE Consortium meeting
- Celebrations:
 - Smooth start to the school year – 1st day activities were well received!

Activities Director:

- Current Event:
 - Moving HOME CCV softball game September 28 to Grand Island Veteran's Field complex
- Working on:
 - Coach Mentoring program –
 - Met prior to start of school year (parent contact; student contact; pre-season parent meeting)
 - next meeting between Fall/Winter activities
- Celebrations:
 - Caitlin States – 3rd at Northwest Invite
 - Softball – 2/4th place finishes at Wayne and West Point
 - Football and Volleyball just getting started!

- **Strategic Plan--Priority VI--District Buildings and Grounds.** This year's budget addresses building needs. Boiler and Master planning.
- **Student count:**

Class	Boy count	Girl count	Total
Pre K	25	9	34
K	17	18	35
1	8	19	27
2	18	17	35
3	15	14	29
4	18	14	32
5	21	17	38
6	23	18	41
7	22	11	33
8	20	16	36
9	23	16	39
10	21	19	40
11	20	17	37
12	22	17	39
Total 2019-20 not including Pre K	248	213	461

Total 2018-19

240

212

452