

AGENDA FOR THE BOARD OF EDUCATION, INDEPENDENT SCHOOL DISTRICT NO.
I001 ALFALFA COUNTY, OKLAHOMA, BURLINGTON PUBLIC SCHOOLS

As required by section 311, title 25 of the Oklahoma statutes, notice is given that the Board of Education of Independent School District No. I001, Alfalfa County, Oklahoma will hold a regular meeting as follows.

DATE: Tuesday, October 20, 2026 TIME: 7:00 PM TYPE: Regular

PLACE: Superintendent's Office Burlington School, 401 Main Street, Burlington, OK 73722

NOTE: The Burlington Board Of Education may discuss, vote to approve, vote to disapprove, vote to table, or decide not to vote on any item on this agenda.

1. **Call meeting to order - Roll call of members**
2. **Acknowledgment of guests - if any present**
3. **Staff and Student Spotlight**
4. **Principal Report**
5. **Daycare update**
6. **Athletics update**
7. **Housing update**
8. **Financial Report**
9. **POSSIBLE CONSIDERATION AND VOTE OF CONSENT AGENDA: All of the following items, which concern reports and items of routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of discussion, consideration and vote of items #9A - #9C**
 - 9.A. **Approve the agenda as part of the minutes**
 - 9.B. **Read or waive the reading, vote to approve or correct the minutes of the Regular Board of Education meeting of September 21st, 2026**
 - 9.C. **Vote to approve activity sub account 806 Special Olympics**
 - 9.D. **Items removed from Consent Agenda for separate action**
10. **Vote to approve / not approve encumbrances, change orders, and warrants as follows:**

Description:

General Fund	Encumbrances	\$9,500.00
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	Change Orders	(\$3,978.85)
	Warrants	\$227,679.89
Building Fund	Encumbrances	\$0.00
	Change Orders	\$0.00
	Warrants	\$0.00
Child Nutrition Fund	Encumbrances	\$0.00
	Change Order	\$0.00
	Warrants	\$4,472.57

11. **Vote to approve / not approve the September Activity report**
12. **Proposed executive session to discuss the ongoing evaluation of the performance of the superintendent**
 - 1) **The ongoing evaluation of the performance of the superintendent Personal qualities.**
 - 2) **School report card**
- 25 O.S. Section 307(B)(1)**
13. **Vote to convene/not convene in executive session**
14. **Acknowledge return to open session**
15. **Executive session minutes compliance announcement**
16. **Discussion and vote to approve/not approve adjunct for Misty McCullough in Psychology**
17. **Approve the 2026 Annual School Election Resolution**
18. **Discuss and vote to approve/not approve the FY27 Expenditure Budget**
19. **Discussion and vote to approve/not approve policy CKAH Use of Automatic External Defibrillator**
20. **Discussion and vote to approve/not approve policy CKAH-P Sudden Cardiac Emergency Response Plan**
21. **Discussion and vote to approve/not approve updated policy EHBDB - Title I Parent Involvement**
22. **Discussion and vote to approve a bid for spraying and lawncare to begin immediately.**
23. **Accept resignations to date**

24. Superintendent Report

- 1) Federal Audit**
- 2) School report card**
- 3) Community Events**
- 4) Roof repair**

25. New Business - For business that has developed since posting of the agenda

26. Adjourn

This agenda was posted at _____ a.m./p.m. on the _____ day of _____, 2026, on the windows adjacent to the south and west doors of the Burlington School and notice was given to the Alfalfa County Clerk at _____ a.m./p.m. on the _____ day of _____, 2026.

NAME OF PERSON REPORTING: Gerrett Spears TITLE: Superintendent

SIGNATURE: _____

Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, large print or Braille, are requested to contact Gerrett Spears at (580) 431-2222 two business days prior to the meeting so that appropriate arrangements can be made.

[illegible]

	General Fund, Fund 11	FY21	FY22	FY23	FY24	FY25	FY26	FY27 Current	FY27 Projections
	Incoming								
1110	1110 AD VALOREM TAX LEVY (CURRENT) Total	\$1,330,824.93	\$1,384,878.23	\$1,146,112.21	\$894,793.12	\$ 1,032,675.31	\$ 1,050,943.18		\$ 998,396.02
1120	1120 AD VALOREM TAX LEVY (PR.YRS) Total	\$39,750.02	\$314,408.35	-\$100,730.13	\$12,227.14	\$ 304,978.59	\$ 7,471.85	\$ 3,779.53	\$ 7,098.26
1130	1130 REVENUE IN LIEU OF TAXES Total	\$350.28			\$0.00				\$ -
1190	1190 OTHER TAXES Total				\$0.00				\$ -
1260	1260 Extended School Care	\$200.00			\$0.00				\$ -
1290	1290 OTHER TUITION FEES				\$0.00		\$ 300.00		\$ 285.00
1300	Earnings on Investment & Bond Sales				\$0.00				\$ -
1310	1310 INTEREST EARNINGS Total				\$0.00				\$ -
1311	1311 MONTHLY INTEREST Total	\$10,787.69	\$6,954.53	\$95,165.19	\$122,407.29	\$ 49,176.37	\$ 55,072.03	\$ 2,699.77	\$ 52,318.43
1350	1350 INTEREST ON TAXES Total	\$868.85	\$831.27	\$57.75	\$0.00				\$ -
1410	1410 RENTAL OF SCHOOL FACILITIES Total				\$0.00				\$ -
1420	1420 RENTAL NOT SCHOOL FACILITIES Total		\$1,300.00		\$0.00				\$ -
1440	1440 SALES OF EQUIP,SERV,& MATERIAL Total		\$100.00		\$600.00	\$ 1,500.00			\$ -
1460	1460 COMMISSIONS Total				\$0.00				\$ -
1510	1510 INSURANCE LOSS RECOVERIES Total	\$14,030.09			\$0.00		\$ 919.50		\$ 873.53
1530	1530 DAMAGES TO SCHOOL PROPERTY Total				\$0.00				\$ -
1550	1550 WORKER'S COMPENSATION			\$1,575.00	\$0.00				\$ -
1590	1590 MISCELLANEOUS REIMBURSEMENTS Total	\$43.69	\$3,124.95		\$0.00				\$ -
1610	1610 CONTRIBUTIONS/DONATIONS-PRIV. Total	\$29,318.72	\$6,762.00	\$6,323.00	\$14,889.00	\$ 20,000.00	\$ 12,175.60		\$ 11,566.82
1620	1620 COMMUNITY SERVICES Total				\$0.00				\$ -
1650	1650 DISTRICT CONTRACTS Total				\$0.00				\$ -
1660	1660 MINERAL ROYALTIES/LEASE REV. Total	\$17.22		\$56.84	\$29.40		\$ 41.60		\$ 39.52
1680	1680 REFUND PRIOR YR EXPENDITURES Total	\$60.30	\$774.25	\$31.51	\$8,603.34	\$ 80.39	\$ 170.24		\$ 161.73
1690	1690 MISC. REV. FROM DIST.SOURCE Total	\$1,580.00	\$4,571.65	\$17,919.50	\$2,920.67	\$ 3,613.40	\$ 10,119.68		\$ 9,613.70
1710	1710 STUDENTS' LUNCHESES Total	\$675.50			\$0.00				\$ -
1730	1730 ADULT LUNCHESES/BREAKFASTS Total	\$2,587.50	\$1,629.75		\$0.00				\$ -
1740	1740 SUMMER FOOD SERVICE ADULT REV Total				\$0.00				\$ -
1790	1790 OTHER DIST.REVENUE (CHILD NUT) Total				\$0.00				\$ -
	Total Local Revenue	\$1,431,094.79	\$1,725,334.98	\$1,166,510.87	\$1,056,469.96	\$ 1,412,024.06	\$ 1,137,213.68	\$ 6,479.30	\$ 1,080,353.00
2100	2100 COUNTY 4 MILL AD VALOREM TAX Total	\$72,892.75	\$96,337.23	\$74,859.18	\$68,922.22	\$ 85,327.17	\$ 74,294.94	\$ 265.12	\$ 70,580.19
2200	2200 COUNTY APPORT.(MORTGAGE TAX) Total	\$4,046.97	\$3,812.93	\$3,136.20	\$3,366.18	\$ 4,765.89	\$ 6,323.46	\$ 988.06	\$ 6,007.29
2300	2300 RESALE OF PROPERTY FUND DIST. Total				\$0.00				\$ -
	Total Local Revenue	\$76,939.72	\$100,150.16	\$77,995.38	\$72,288.40	\$ 90,093.06	\$ 80,618.40	\$ 1,253.18	\$ 76,587.48
3110	3110 GROSS PRODUCTION TAX Total	\$138,256.22	\$325,119.15	\$403,402.01	\$221,922.42	\$ 173,020.64	\$ 187,625.31	\$ 31,936.79	\$ 178,244.04
3120	3120 MOTOR VEHICLE COLLECTIONS Total	\$54,006.77	\$63,567.94	\$58,232.08	\$60,284.64	\$ 56,860.60	\$ 56,673.10	\$ 6,620.17	\$ 53,839.45
3130	3130 Rural Electric COOP Tax Total	\$239,135.97	\$283,967.66	\$315,703.93	\$270,429.24	\$ 280,060.84	\$ 274,157.70	\$ 39,849.68	\$ 260,449.82
3140	3140 STATE SCHOOL LAND EARNINGS Total	\$18,843.91	\$19,900.09	\$20,661.44	\$23,818.63	\$ 24,619.74	\$ 25,145.72	\$ 3,775.64	\$ 23,888.43
3150	3150 VEHICLE TAX STAMPS Total		\$0.54		\$0.00	\$ -			\$ -
3210	3210 FOUNDATION AND SALARY INCEN. Total	\$21,775.07	\$20,443.22	\$19,052.38	\$30,499.84	\$ 420,740.00	\$ 166,814.71	\$ 2,416.11	\$ 26,524.92
3211	3211 STATE PAID SALARY ADJUSTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$ 97,172.02			\$ -
3250	3250 EDUCATION FLEX.BENEFIT ALLOW. Total	\$224,823.37	\$225,893.94	\$255,490.78	\$276,866.52	\$ 281,982.00	\$ 197,678.68	\$ 18,456.63	\$ 187,794.75
3310	3310 ALTERNATIVE AND HIGH CHALLENGE Total	\$5,702.27			\$0.00				\$ -
3412	3412 NAT'L BD CERTIFIED TEACHER PM Total				\$0.00				\$ -
3413	3413 REGENTS FOR HIGHER EDUCATION				\$4,000.00	\$ 4,000.00	\$ 4,000.00		\$ 3,800.00
3415	3415 READING SUFFICIENCE ACT Total	\$1,100.25	\$1,950.88	\$803.28	\$2,252.80	\$ 2,182.90	\$ 957.88		\$ 909.99
3420	3420 STATE TEXTBOOK Total	\$6,347.50	\$11,532.77	\$8,859.84	\$9,158.00	\$ 8,869.22	\$ 8,637.92	\$ 7,435.38	\$ 8,206.02
3430	3430 ADULT EDUCATION MATCHING Total				\$0.00				\$ -
3436	SRO				\$62,934.34	\$ 120,895.28	\$ 93,041.47		\$ 88,389.40
3440	3440 DRIVER EDUCATION Total	\$742.50	\$577.50	\$330.00	\$577.50	\$ 1,072.50			\$ -
3620	3620 STATE LAND REIMBURSEMENT Total	\$176.90	\$145.27	\$155.71	\$117.89	\$ 99.92	\$ 109.25		\$ 103.79
3630	3630 DEPART. OF HUMAN SERVICES Total				\$0.00				\$ -
3690	3690 MISC. SOURCES OF STATE REVENUE Total	\$260.57	\$644.96	\$1,718.10	\$638.26	\$ 504.33	\$ 618.09		\$ 587.19
3720	3720 STATE MATCHING Total				\$0.00				\$ -
3800	3800 STATE VOCATIONAL PROGRAMS (411/412)				\$0.00				\$ -
3811	3811 COMP. HS VOC. SALARY REIM. Total	\$9,920.00	\$9,920.00	\$9,920.00	\$10,520.00	\$ 10,520.00	\$ 10,520.00		\$ 9,994.00
3812	3812 VOC PROG ASSISTANCE GRANTS Total	\$12,742.00	\$12,742.00	\$12,742.00	\$13,000.00	\$ 13,000.00	\$ 13,000.00		\$ 12,350.00
3892	3892 OK Education Lottery Fund Total				\$15,000.00				\$ -
	Total State Revenue	\$733,833.30	\$976,405.92	\$1,107,071.55	\$1,002,020.08	\$ 1,495,599.99	\$ 1,038,979.83	\$ 110,490.40	\$ 855,081.78
4120	4120 FED. EMERG.MANAG.AGENCY (FEMA)				\$0.00				\$ -
4140	4140 TITLE VI-INDIAN ED. Total				\$0.00				\$ -
4150	4150 ROTC Total				\$0.00				\$ -
4180	4180 Title VI Supart 1, SM RRL SCH	\$25,366.00		\$22,353.00	\$34,659.00	\$ 18,634.00	\$ 18,981.00		\$ 18,031.95
4210	4210 TITLE 1-PART A, IMP BASIC PROG Total	\$19,513.35	\$18,818.53	\$20,877.11	\$29,411.95	\$ 17,576.67	\$ 23,193.55	\$ 226.28	\$ 22,033.87
4213	4213 TITLE 1- School Improvement				\$0.00				\$ -
4230	4230 TITLE 1 - Part D, Delinquent				\$0.00				\$ -
4240	4240 PART D, NEGLECTED & DELINQUENT Total				\$0.00				\$ -
4250	4250 TITLE I PART E STRIVING READERS Total				\$0.00				\$ -
4271	4271 PART 1, TEACHER-PRINC TNG REC Total	\$3,777.60	\$3,807.46	\$4,448.85	\$3,562.55	\$ 4,280.78	\$ 3,641.35		\$ 3,459.28

	General Fund, Fund 11	FY21	FY22	FY23	FY24	FY25	FY26	FY27 Current	FY27 Projections	
4280	4280 TITLE III				\$0.00				\$ -	
4281	4281 PART A, ENG LANG ACQ,ENH&ACH Total				\$0.00				\$ -	
4310	4310 INDIV.WITH DISABIL.IDEA--B Total	\$30,432.88	\$34,619.94	\$29,522.59	\$31,106.93	\$ 33,022.34	\$ 32,484.66		\$ 30,860.43	
4340	4340 PRESCHOOL AGES 3-5 IDEA-B Total	\$2,288.84	\$363.39		\$3,239.24	\$ 1,015.19	\$ 1,117.14	\$ 208.77	\$ 1,061.28	
4441	4441 TITLE IV, Part A				\$0.00				\$ -	
4442	4442 TITLE IV, STUDENT SUP/ACADEMIC Total	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$ 10,129.52	\$ 10,006.28		\$ 9,505.97	
4470	4470 TITLE VI-SUPART 2 Total				\$0.00				\$ -	
4611	4611 TITLE II, P.L. 105-220 Total				\$0.00				\$ -	
4617	4617 . Total				\$0.00				\$ -	
4689	4689 OTHER MISC. SOURCES OF FED.REV Total	\$15,571.28	\$125,017.32	\$86,903.85	\$8,212.79	\$ 3,876.00			\$ -	
4705	4705 EMERG. OPERATIONAL REIMB-SBP & NSLP Total				\$0.00				\$ -	
4706	4706 P-EBT LOCAL ADMIN FUNDS Total				\$0.00				\$ -	
4710	4710 LUNCHES Total				\$0.00		\$ 1,981.76		\$ 1,882.67	
4720	4720 BREAKFASTS Total				\$0.00		\$ 557.42		\$ 529.55	
4740	4740 SUMMER FOOD SERV.PROG. Total				\$0.00				\$ -	
4780	4780 NATIONAL SCHOOL LUNCH EQUIPMENT				\$0.00				\$ -	
4817	4817 ARP-ESSER III Homeless				\$0.00				\$ -	
4817	4817 ARP- ESSER III				\$0.00				\$ -	
4821	4821 EQUALIZATION (CARL PERKINS) Total				\$0.00				\$ -	
	Total Federal Revenue	\$106,949.95	\$192,626.64	\$174,105.40	\$110,192.46	\$ 88,534.50	\$ 91,963.16	\$ 435.05	\$ 87,365.00	
5120	5120 CASH OR CHANGE Total	\$200.00			\$0.00				\$ -	
5150	5150 CHILD NUTRITION PROGRAM Total				\$0.00				\$ -	
5160	5160 ACTIVITY FUND REIMBURSEMENT Total	\$43,863.18	\$66,479.35	\$168,820.20	\$0.00	\$ 36,212.11	\$ 25,633.61		\$ 24,351.93	
5190	5190 MISC. REVENUE TRANSFER	\$22,720.90			\$119,699.00	\$ 30,000.00	\$ 10,000.00		\$ 9,500.00	
5600	5600 CORRECTING ENTRY Total	\$1,514.56	\$244.73	\$1,926.14	\$52,990.85	\$ 7,762.09	\$ 4,706.08		\$ 4,470.78	
	Total correcting Revenue	\$68,298.64	\$66,724.08	\$170,746.34	\$172,689.85	\$ 73,974.20	\$ 40,339.69	\$ -	\$ 38,322.71	
	Total Revenue Collected	\$2,417,116.40	\$3,061,241.78	\$2,696,429.54	\$2,413,660.75	\$ 3,160,225.81	\$ 2,389,114.76	\$ 118,657.93	\$ 2,137,709.97	
	Prior Year Lapsed Reserves				\$69,025.96	\$ 3,128.83				
	Prior Year Estopped Warrants				\$9,155.00			\$ 1,437.00	\$ 1,437.00	
6110	6110 Carryover from previous years	\$2,759,583.68	\$2,353,576.16	\$2,434,604.68	\$1,950,853.75	\$ 882,773.30	\$ 928,709.33	\$ 928,709.33		
	Total funds available that fiscal year				\$4,442,695.46	\$ 4,046,127.94	\$ 3,317,824.09	\$ 1,048,804.26	\$ 2,139,146.97	
	EXPENDITURES	FY21	FY 22	FY23	FY24	FY25	FY26	FY27 Current	FY27 Projections	
1000	1000 INSTRUCTION	\$1,450,063.42	\$1,573,069.07	\$1,499,781.96	\$1,796,155.46	\$ 1,576,539.88	\$ 1,256,397.80	\$ 339,912.41	\$ 1,227,069.75	
2120	2120 GUIDANCE SERVICES	\$58,667.07	\$62,698.24	\$63,314.42	\$25,542.90	\$ 78,915.81	\$ 79,545.61	\$ 20,245.35	\$ 81,034.18	
2132	2132 MEDICAL SERVICES	\$26,522.12	\$19,266.71	\$27,397.97	\$27,460.14	\$ 27,821.45	\$ 28,523.51	\$ 7,403.38	\$ 29,313.54	
2135	2135 OCCUPATIONAL THERAPY	\$6,267.52	\$8,170.85	\$8,229.12	\$8,995.26	\$ 8,360.22	\$ 6,366.67	\$ 1,440.00	\$ 6,500.00	
2140	2140 PSYCHOLOGICAL SERVICES	\$0.00	\$700.00	\$3,688.84	\$1,733.88	\$ 3,397.44	\$ 1,386.96	\$ -	\$ 1,400.00	
2152	2152 SPEECH PATHOLOGY SERVICES	\$32,758.08	\$38,160.05	\$41,483.76	\$27,718.04	\$ 40,937.42	\$ 35,035.07	\$ 9,162.78	\$ 35,000.00	
2170	2170 PHYSICAL THERAPY	\$5,170.09	\$7,529.27	\$8,057.09	\$8,514.87	\$ 6,686.35	\$ 5,869.80	\$ 1,397.00	\$ 6,000.00	
2199	2199 OTHER SUPPORT SRV-STUDENT	\$44,343.48	\$70,613.02	\$104,319.87	\$82,334.41	\$ 96,591.80	\$ 67,839.94	\$ 16,515.31	\$ 64,897.84	
2212	2212 INSTR & CURRICULUM DEV SVC	\$0.00	\$0.00	\$0.00	\$0.00	\$ 3,480.16	\$ 3,478.40	\$ 869.64	\$ 3,478.95	
2213	2213 INSTRUCTIONAL STAFF TRAIN.SER.	\$5,086.05	\$6,257.99	\$9,814.75	\$23,607.68	\$ 16,121.34	\$ 2,531.73	\$ 1,028.31	\$ 1,153.81	
2220	2220 LIBRARY MEDIA SERV	\$60,301.81	\$60,979.82	\$67,823.44	\$81,777.05	\$ 60,239.73	\$ 1,403.22	\$ -	\$ 1,452.19	
2230	2230 INSTRUCTION-RELATED TECH	\$3,629.24	\$3,176.44	\$3,426.46	\$8,033.50	\$ 11,210.00	\$ -	\$ -	\$ -	
2312	2312 BOARD CLERK/DEPUTY/MIN.CL.SERV	\$5,674.50	\$5,346.91	\$5,345.65	\$5,320.78	\$ 5,293.51	\$ 5,291.75	\$ 3,750.66	\$ 5,287.06	
2313	2313 BOARD TREASURER SERVICES	\$7,050.00	\$9,002.41	\$9,127.50	\$9,550.00	\$ 10,300.00	\$ 10,450.00	\$ 2,050.00	\$ 11,050.00	
2314	2314 ELECTION SERVICES	\$19.35	\$1,085.89	\$233.96	\$0.00	\$ -	\$ 30.00		\$ 2,300.00	
2317	2317 LEGAL SERVICES	\$2,603.31	\$1,974.00	\$2,037.00	\$2,000.00	\$ 3,236.50	\$ 2,306.00	\$ 2,500.00	\$ 2,700.00	
2318	2318 AUDIT SERVICES	\$5,800.00	\$6,500.00	\$6,500.00	\$6,750.00	\$ 7,011.00	\$ 9,835.00		\$ 10,500.00	
2319	2319 OTHER BOARD OF EDUCATION SERV.	\$8,686.95	\$26,270.92	\$29,858.60	\$40,809.75	\$ 9,987.88	\$ 16,513.89	\$ 6,186.71	\$ 14,561.71	
2321	2321 OFFICE OF SUPERINTENDENT SERV.	\$148,438.98	\$145,368.40	\$135,562.45	\$112,914.69	\$ 132,601.23	\$ 102,796.24	\$ 44,746.28	\$ 140,753.29	
2323	2323 COMMUNITY RELATIONS SERVICES	\$7,238.00	\$8,422.68	\$10,449.88	\$10,050.88	\$ 8,596.63	\$ 350.00		\$ 1,000.00	SKORDLE
2330	2330 SPECIAL AREA ADMIN.SERV.	\$5,916.00	\$5,916.00	\$6,096.00	\$6,096.00	\$ 6,420.00	\$ 6,420.00	\$ 1,665.00	\$ 6,660.00	
2340	2340 OTHER GENERAL & ADMIN.SERV.	\$1,755.35	\$2,365.41	\$1,755.02	\$2,108.36	\$ 818.32	\$ 491.08	\$ 1,345.68	\$ 1,485.68	
2410	2410 OFFICE OF THE PRINCIPAL SERV.	\$131,049.53	\$100,678.52	\$138,950.78	\$156,435.93	\$ 81,169.24	\$ 39,196.59	\$ 5,896.49	\$ 23,631.44	
2490	2490 OTHER SUPPORT SERV.-SCH.ADMIN.	\$636.43	\$725.95	\$749.21	\$2,621.67	\$ -	\$ -			
2511	2511 BUSINESS OFFICE	\$120,160.02	\$130,265.51	\$133,884.52	\$162,613.15	\$ 109,516.91	\$ 106,406.52	\$ 40,174.85	\$ 109,268.26	
2518	2518 Tax Assessment and Collection	\$38,983.60	\$37,655.67	\$32,110.08	\$24,984.40	\$ 29,113.25	\$ 28,826.69		\$ 30,000.00	
2530	2530 PRINTING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$ 9,849.76	\$ 9,102.03	\$ 2,301.86	\$ 8,841.00	
2560	2560 INFORMATION SERVICES	\$0.00	\$0.00	\$0.00	\$2,315.29	\$ 1,452.76	\$ -			
2571	2571 RECRUITMENT & PLACEMENT	\$12,128.50	\$1,317.25	\$1,119.00	\$590.75	\$ 768.25	\$ 228.00		\$ 250.00	
2573	2573 INSERVICE TRAINING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$ 553.50	\$ 80.00	\$ 120.00	\$ 170.00	
2574	2574 HEALTH SERVICES	\$362.50	\$1,185.00	\$805.00	\$1,155.00	\$ 2,923.30	\$ 1,344.90		\$ 250.00	
2575	2575 OTHER STAFF SERVICES	\$12,138.86	\$10,562.00	\$13,265.44	\$11,488.25	\$ 11,943.00	\$ 9,989.00	\$ 8,742.00	\$ 8,742.00	
2580	2580 ADMIN. TECHNOLOGY SERV	\$0.00	\$0.00	\$0.00	\$ 28,936.82	\$ 3,128.00		\$ 3,286.00	\$ 3,286.00	
2620	2620 OPERATION OF BUILDINGS SERV.	\$371,658.83	\$299,030.99	\$352,405.68	\$327,152.24	\$ 424,941.72	\$ 380,859.01	\$ 215,114.59	\$ 451,764.10	\$225 NON SALARY

	General Fund, Fund 11	FY21	FY22	FY23	FY24	FY25	FY26	FY27 Current	FY27 Projections	
2630	2630 CARE & UPKEEP OF GROUNDS SERV.	\$4,157.86	\$3,550.49	\$13,631.75	\$5,393.06	\$ 4,027.06	\$ 3,517.97	\$ 115.96	\$ 22,300.00	added \$20K for services
2640	2640 CARE & UPKEEP OF EQUIP.SERV.	\$194.95	\$478.00	\$0.00	\$1,831.43	\$ 813.40	\$ 184.38	\$ 2,364.86	\$ 2,664.86	
2650	2650 VEHICLE OPER.& MAINT.SERVICES	\$1,800.65	\$5,844.41	\$6,210.22	\$4,524.27	\$ 540.89	\$ 17,621.08	\$ 2,226.45	\$ 2,469.00	
2660	2660 SECURITY SERVICES	\$11,007.48	\$5,123.75	\$8,487.75	\$7,323.00	\$ -				
2670	2670 SAFETY	\$7,974.43	\$183.96	\$2,224.40	\$97,754.91	\$ 16,337.00	\$ 25,934.30	\$ 9,817.55	\$ 15,117.55	
2720	2720 VEHICLE OPERATION SERVICES	\$76,015.44	\$65,302.88	\$73,426.29	\$67,794.35	\$ 36,028.22	\$ 30,267.39	\$ 11,214.29	\$ 20,000.00	
2730	2730 MONITORING SVC					\$ 8,069.98				
2740	2740 VEHICLE SERV.& MAINTEN.SERV.	\$24,835.84	\$14,032.30	\$11,374.07	\$12,568.17	\$ 44,654.11	\$ 41,130.09	\$ 25,608.28	\$ 56,557.85	
3120	3120 FOOD PREP.& DISPENSING SERV.	\$30,095.18	\$29,988.16	\$34,997.22	\$38,484.48	\$ 63,872.02	\$ 71,242.30	\$ 10,808.22	\$ 44,768.86	
3140	3140 OTH.DIRECT/RELATED CH.NUT.PROG	\$0.00	\$912.44	\$286.54	\$0.00	\$ -	\$ 93.45			
3180	3180 NUTRIT.EDUCATION & STAFF DEV.	\$0.00	\$0.00	\$556.61	\$234.49	\$ -				
3190	3190 OTHER CHILD NUT.PROG.OPER.	\$0.00	\$1,544.99	\$105.00	\$0.00	\$ -				
3300	3300 COMMUNITY SERVICES OPER	\$82,810.20	\$149,253.57	\$177,550.29	\$223,856.19	\$ 113,292.08	\$ 44,079.76	\$ 14,197.48	\$ 75,000.00	
4300	4300 SITE IMPROVEMENT SERVICES	\$300.00	\$300.00	\$2,175.00	\$13,692.00	\$ 400.00				
4720	4720 All Other Bldg Improvements	\$0.00	\$0.00	\$51,257.19	\$53,515.80	\$ -	\$ 13,410.00	\$ 9,185.00	\$ 77,097.60	
5200	5200 FUND TRANSFERS/REIMBURSEMENTS	\$200.00	\$200.00	\$0.00	\$0.00					
5600	5600 CORRECTING ENTRY	\$1,514.56	\$244.73	\$1,926.14	\$52,990.85	\$ 7,762.09	\$ 4,706.08			
8100	8100 RESTRICTED FUNDS	\$10,395.59	\$0.00	\$0.00	\$0.00					
	Total	\$2,824,411.77	\$2,921,437.65	\$3,101,801.92	\$3,556,793.33	\$ 3,111,532.03	\$ 2,474,210.21	\$ 821,392.39	\$ 2,605,776.52	
		\$2,352,288.31	\$2,493,380.29	\$2,029,232.30	\$885,902.13	\$ 934,595.91	\$ 843,613.88	\$ 225,974.87		
							ACTUAL FY26	ACTUAL FY27	ESTIMATED FY27	
	PRIOR YR CARRYOVER						\$928,709.33	\$843,613.88	\$843,613.88	
	CURRENT YR REVENUE						\$2,389,114.76	\$2,137,709.97	\$2,137,709.97	
	Projected Total Funds Available						\$3,317,824.09	\$2,981,323.85	\$2,981,323.85	
	-									
	CURRENT YR EXPENSES						\$2,474,210.21	\$821,392.39	\$2,605,776.52	
	CARRYOVER						\$843,613.88	\$2,159,931.46	\$375,547.33	

	Building Fund, Fund 21	FY21	FY22	FY23	FY24	FY25	FY26	FY27 Actual	FY26 Projections
	Incoming								
1110	1110 AD VALOREM TAX LEVY (CURRENT) Total	\$190,217.78	\$197,943.71	\$163,816.35	\$127,894.77	\$147,602.56	\$150,213.62		\$135,192.26
1120	1120 AD VALOREM TAX LEVY (PR.YRS) Total	\$5,681.53	\$44,939.08	-\$14,397.58	\$1,747.65	\$43,591.27	\$1,033.74	\$540.22	\$930.37
1130	1130 REVENUE IN LIEU OF TAXES Total	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
1310	1310 INTEREST EARNINGS	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
1311	1311 MONTHLY INTEREST	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
1440	1440 SALES OF EQUIP,SERV,& MATERIAL	\$0.00	\$0.00	\$0.00	\$450.00				\$0.00
1510	1510 INSURANCE LOSS RECOVERY	\$0.00	\$0.00	\$0.00	\$0.00	\$78,634.71			\$0.00
1610	1610 CONTRIBUTIONS/DONATIONS-PRIV.	\$0.00	\$0.00	\$75,000.00	\$8,000.00	\$15,000.00			\$0.00
1680	1680 REFUND PRIOR YR EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$65,132.00			\$0.00
1690	1690 MISC. REV. FROM DISTRICT SOURCE	\$0.00	\$0.00	\$0.00	\$700.00	\$680.00			\$0.00
3435	3435 REDBUD SCHOOL FUNDING ACT	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
3620	3620 STATE LAND REIMBURSEMENT	\$0.00	\$20.76	\$22.26	\$16.85	\$14.28	\$15.61		\$0.00
4689	4689 OTHER MISC SOURCES OF FED. REV	0	0	0	\$0.00				\$0.00
5160	5160 ACTIVITY FUND REIMBURSEMENT	0	0	0	\$34,710.35	\$17,842.50	\$20,690.00		\$20,000.00
5190	5190 MISC. REVENUE TRANSFER	0	0	0	\$34,710.35	\$5,000.00	\$10,000.00		\$10,000.00
5600	5600 CORRECTING ENTRY	0	0	0	\$16,900.00				\$0.00
	Total	\$195,899.31	\$242,903.55	\$224,441.03	\$225,129.97	\$373,497.32	\$181,952.97	\$540.22	\$166,122.63
6110	6110 CASH FORWARD-SURPLUS CASH FWD			624872.21	\$743,262.23	\$165,936.32	\$185,547.60		\$0.00
6130	6130 PRIOR-YR LAPSED APPROPRIATIONS				\$27,393.62				\$0.00
6200	6200 INTER FUND TRANSFER				\$81,213.49				\$0.00
	Total	\$195,899.31	\$242,903.55	\$849,313.24	\$1,076,999.31	\$539,433.64	\$367,500.57	\$540.22	\$166,122.63
	Expenditures	FY 21	FY 22	FY23	FY24	FY25	FY26	FY27 Actual	FY26 Projections
		Paid	Paid	Paid	Paid	Paid			\$0.00
2199	2199 OTHER SUPPORT SERVICES-STUDENT	\$0.00	\$0.00	\$0.00	\$665.50	\$0.00			\$0.00
2518	2518 TAX ASSESSMENT & COLLECTION	\$0.00	\$0.00	\$0.00	\$17,750.00	\$0.00			\$0.00
2541	2541 PLANNING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2620	2620 OPERATION OF BUILDING SERV.	\$48,946.10	\$86,794.25	\$64,941.56	\$113,207.97	\$144,323.88	\$170,141.04		\$60,508.00
2630	2630 CARE & UPKEEP OF GROUNDS SERV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2640	2640 CARE & UPKEEP OF EQUIP. SERV.	\$0.00	\$0.00	\$0.00	\$63,687.37	\$0.23			\$0.00
2660	2660 SECURITY SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
2740	2740 VEHICLE SERV. & MAINTEN. SERV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
3140	3140 OTH DIR &/OR REL CNP	\$0.00	\$0.00	\$0.00	\$16,273.94	\$0.00			\$0.00
4200	4200 SITE AQUISITION SERVICES	\$144,754.40	\$0.00	\$0.00	\$74,000.00	\$0.00			\$0.00
4300	4300 SITE IMPROVEMENT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$17,141.20			\$0.00
4400	4400 ARCHITECTURE & ENGINEER SERV.	\$0.00	\$0.00	\$0.00	\$78,784.00	\$0.00			\$0.00
4600	4600 BLDG ACQ &CONST SVC	\$0.00	\$0.00	\$0.00	\$38,465.28	\$0.00			\$0.00
4620	4620 ALL OTHER NEW CONSTRUCTION	\$1,100.00	\$0.00	\$5,193.75	\$91,953.81	\$0.00			\$0.00
4720	4720 ALL OTHER BULD. IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$364,665.00	\$101,752.39	\$24,450.00		\$0.00
5100	5100 DEBT SVC					\$90,668.34	\$95,123.25		\$104,660.34
5200	5200 FUND TRANSFERS/REIMBURSEMENTS	\$22,720.90	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5600	5600 CORRECTING ENTRY	\$0.00	\$0.00	\$0.00	\$16,900.00	\$0.00			\$0.00
8100	RESTRICTED FUNDS (ST/FED)	\$1,484.75	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
	Total	\$219,006.15	\$86,794.25	\$70,135.31	\$876,352.87	\$353,886.04	\$289,714.29	\$0.00	\$165,168.34
	PRIOR YR CARRYOVER						\$185,547.60	\$77,786.28	\$78,326.50
	CURRENT YR REVENUE						\$181,952.97	\$540.22	\$166,122.63
	Projected Total Funds Available						\$367,500.57	\$78,326.50	\$244,449.13
	-								
	CURRENT YR EXPENSES						\$289,714.29	\$0.00	\$165,168.34
	CARRYOVER						\$77,786.28	\$78,326.50	\$79,280.79

	Child Nutrition Fund 22	FY21	FY22	FY23	FY24	FY25	FY26	FY27 Actual	FY26 Projections
	Incoming								
1610	1610 CONTRIBUTIONS/DONATIONS-PRIV.					\$2,000.00	\$10,000.00		\$10,000.00
1680	1680 REFUND PRIOR YR EXPENDITURES	\$0.00	\$0.00	\$0.00	\$157.40	\$769.26	\$1,070.11		
1790	1790 OTHER DIST.REVENUE (CHILD NUT)	\$0.00	\$0.00	\$56.95	\$0.00				
3250	3250 EDUCATION FLEX BENEFIT ALLOW	\$1,231.80	\$8,006.70	\$6,969.94	\$7,318.46	\$7,300.00	\$7,394.96		\$0.00
3720	3720 STATE MATCHING	\$794.36	\$911.76	\$860.96	\$768.88	\$783.22	\$760.18		\$700.00
4705	4705 NSLP CARES EMERGENCY FUNDING	\$0.00	\$8,748.95	\$13,388.13	\$8,135.80				
4706	4706 P-EBT LOCAL ADMIN FUNDS	\$0.00	\$614.00	\$628.00	\$0.00				
4710	4710 LUNCHES	\$50,538.86	\$71,502.40	\$36,142.84	\$29,328.75	\$40,225.79	\$24,935.55		\$36,200.00
4720	4720 BREAKFASTS	\$21,384.12	\$21,591.06	\$9,968.38	\$7,094.83	\$7,164.66	\$7,465.46		\$6,400.00
5150	5150 CHILD NUTRITON PROGRAM	\$3,269.50	\$0.00	\$0.00	\$0.00				
5160	5160 ACTIVITY FUND REIMBURSEMENT	\$0.00	\$0.00	\$19,897.09	\$10,835.21	\$17,571.50	\$340.50		\$0.00
5600	5600 CORRECTING ENTRY				\$147.60	\$42.24			
6130	6130 PRIOR-YR LAPSED APPROPRIATIONS				\$600.00				
	Total	\$77,218.64	\$111,374.87	\$87,912.29	\$64,386.93	\$75,856.67	\$51,966.76	\$0.00	\$53,300.00
6110	6110 CASH FORWARD-SURPLUS CASH FWD			\$61,221.46	\$51,274.36	\$14,650.30	\$35,415.03	\$36,930.41	\$31,496.54
	Total funds available that fiscal year	\$77,218.64	\$111,374.87	\$149,133.75	\$115,661.29	\$90,506.97	\$87,381.79	\$36,930.41	\$84,796.54
							FY26	FY27 Actual	FY26 Projections
	Expenditures	FY 21	FY 22	FY23	FY24	FY25			
3120	3120 FOOD PR & DISP SVC	\$ 37,639.68	\$ 37,401.51	\$ 38,072.17	\$ 37,504.18				
3140	3140 OTH DIR &/OR REL CNP	\$ 6,341.05	\$ 6,733.52	\$ 7,650.63	\$ 5,038.40	\$ 5,058.98	\$ 4,953.99	\$ 809.52	\$ 3,130.58
3150	3150 FOOD PROCUREMENT SVC	\$ 50,391.07	\$ 48,510.91	\$ 50,035.34	\$ 57,907.94	\$ 55,848.04	\$ 45,259.47	\$ 12,121.97	\$ 44,794.42
3155	3155 Food Procurement - adult	\$ 1,278.72	\$ 1,250.00	\$ 500.00	\$ 355.87		\$ 172.92		\$ 172.92
3180	3180 NUTRITION EDUCATION	\$ 52.50	\$ 52.50	\$ 52.50	\$ 57.00	\$ 61.00	\$ 65.00	\$ 65.00	\$ 65.00
3190	3190 other cnp oper	\$ -	\$ -	\$ 528.75	\$ -	\$ 10.50		\$ 329.50	\$ 500.00
5600	5600 CORRECING ENTRY	\$ -	\$ -	\$ 528.75	\$ 147.60				
	Total	\$ 95,703.02	\$ 93,948.44	\$ 97,368.14	\$ 101,010.99	\$ 60,978.52	\$ 50,451.38	\$ 13,325.99	\$ 48,662.92
							\$ 36,930.41	\$ 23,604.42	
							ACTUAL FY26	ACTUAL FY27	ESTIMATED FY:
	PRIOR YR CARRYOVER						\$35,415.03	\$ 36,930.41	\$ 23,604.42
	CURRENT YR REVENUE						\$51,966.76	\$0.00	\$53,300.00
	Projected Total Funds Available						\$87,381.79	\$ 36,930.41	\$ 76,904.42
	-								
	CURRENT YR EXPENSES						\$ 50,451.38	\$ 13,325.99	\$ 48,662.92
	CARRYOVER						\$36,930.41	\$ 23,604.42	\$ 28,241.50

Burlington School Running Balances

General		Running Balance	Building		Running Balance	CNP		Running Balance	Sinking Fund		Running Balance
9/30/25 Deposits	\$ 115,986.60	\$730,928.06	9/30/25 Deposits	\$ 232.78	\$68,474.30	9/30/25 Deposits	\$ 10,190.25	\$35,206.46	9/30/25 Deposits	\$ 1,251.11	\$57,519.33
10/20/25 Checks Cut	\$ (206,309.02)	\$524,619.04	10/20/25 Checks Cut	\$ (28,582.83)	\$39,891.47	10/20/25 Checks Cut	\$ (5,868.59)	\$29,337.87	10/20/25 Checks Cut	\$ -	\$57,519.33
10/31/25 Deposits	\$ 114,722.53	\$639,341.57	10/31/25 Deposits	\$ 106.48	\$39,997.95	10/31/25 Deposits	\$ 7,583.92	\$36,921.79	10/31/25 Deposits	\$ 369.86	\$57,889.19
11/14/25 Checks Cut	\$ (182,277.85)	\$457,063.72	11/14/25 Checks Cut	\$ (28,183.35)	\$11,814.60	11/14/25 Checks Cut	\$ (5,365.96)	\$31,555.83	11/14/25 Checks Cut	\$ -	\$57,889.19
11/30/25 Deposits	\$ 107,775.70	\$564,839.42	11/30/25 Deposits	\$ -	\$11,814.60	11/30/25 Deposits	\$ 4,120.29	\$35,676.12	11/30/25 Deposits	\$ -	\$57,889.19
12/12/25 Checks Cut	\$ (208,972.75)	\$355,866.67	12/12/25 Checks Cut	\$ -	\$11,814.60	12/12/25 Checks Cut	\$ (5,215.18)	\$30,460.94	12/31/25 Payment	\$ (18,190.00)	\$39,699.19
12/29/25 Checks Cut	\$ (10,560.00)	\$345,306.67	12/29/25 Checks Cut	\$ -	\$11,814.60	12/29/25 Checks Cut	\$ -	\$30,460.94	12/29/25 Checks Cut	\$ -	\$39,699.19
12/31/25 Deposits	\$ 215,677.32	\$560,983.99	12/31/25 Deposits	\$ 12,946.17	\$24,760.77	12/31/25 Deposits	\$ 3,178.51	\$33,639.45	12/31/25 Deposits	\$ 60,233.03	\$99,932.22
1/19/26 Checks Cut	\$ (194,153.99)	\$366,830.00	1/19/26 Checks Cut	\$ -	\$24,760.77	1/19/26 Checks Cut	\$ (2,479.18)	\$31,160.27	1/19/26 Checks Cut	\$ -	\$99,932.22
1/31/26 Deposits	\$ 943,348.81	\$1,310,178.81	1/31/26 Deposits	\$ 124,592.00	\$149,352.77	1/31/26 Deposits	\$ 380.11	\$31,540.38	1/31/26 Deposits	\$ 533,160.27	\$633,092.49
2/11/26 Checks Cut	\$ (202,688.78)	\$1,107,490.03	2/11/26 Checks Cut	\$ -	\$149,352.77	2/11/26 Checks Cut	\$ (4,363.72)	\$27,176.66	2/11/26 Checks Cut	\$ -	\$633,092.49
2/28/26 Deposits	\$ 128,495.33	\$1,235,985.36	2/28/26 Deposits	\$ 7,972.92	\$157,325.69	2/28/26 Deposits	\$ 6,039.40	\$33,216.06	2/28/26 Deposits	\$ 37,094.58	\$670,187.07
3/12/26 Checks Cut	\$ (189,394.22)	\$1,046,591.14	3/12/26 Checks Cut	\$ (115,168.34)	\$42,157.35	3/12/26 Checks Cut	\$ (5,706.90)	\$27,509.16	3/12/26 Checks Cut	\$ -	\$670,187.07
3/31/26 Deposits	\$ 101,439.05	\$1,148,030.19	3/31/26 Deposits	\$ 10,371.78	\$52,529.13	3/31/26 Deposits	\$ 330.15	\$27,839.31	3/31/26 Deposits	\$ 11,030.40	\$681,217.47
4/13/26 Checks Cut	\$ (188,166.56)	\$959,863.63	4/13/26 Checks Cut	\$ -	\$52,529.13	4/13/26 Checks Cut	\$ (5,648.76)	\$22,190.55	4/13/26 Checks Cut	\$ -	\$681,217.47
4/30/26 Deposits	\$ 163,225.93	\$1,123,089.56	4/30/26 Deposits	\$ 11,173.07	\$63,702.20	4/30/26 Deposits	\$ 7,693.37	\$29,883.92	4/30/26 Deposits	\$ 52,046.91	\$733,264.38
5/14/26 Checks Cut	\$ (410,850.61)	\$712,238.95	5/14/26 Checks Cut	\$ -	\$63,702.20	5/14/26 Checks Cut	\$ (5,134.80)	\$24,749.12	5/14/26 Checks Cut	\$ -	\$733,264.38
5/30/26 Deposits	\$ 103,276.41	\$815,515.36	5/30/26 Deposits	\$ 1,295.24	\$64,997.44	5/30/26 Deposits	\$ 6,802.47	\$31,551.59	5/30/26 Deposits	\$ 6,026.21	\$739,290.59
6/22/26 Checks Cut	\$ (71,992.83)	\$743,522.53	6/22/26 Checks Cut	\$ -	\$64,997.44	6/22/26 Checks Cut	\$ (68.01)	\$31,483.58	6/22/26 Checks Cut	\$ -	\$739,290.59
6/30/26 Checks Cut	\$ (8,779.33)	\$734,743.20	6/30/26 Checks Cut	\$ -	\$64,997.44	6/30/26 Checks Cut	\$ -	\$31,483.58	6/30/26 Checks Cut	\$ (698,190.00)	\$41,100.59
6/30/26 Deposits	\$ 113,726.46	\$848,469.66	6/30/26 Deposits	\$ 12,788.84	\$77,786.28	6/30/26 Deposits	\$ 591.05	\$32,074.63	6/30/26 Deposits	\$ 278.60	\$41,379.19
Prior Year Lapsed War	\$ 1,437.00	\$849,906.66	Prior Year Lapsed W	\$ -	\$77,786.28	Prior Year Lapsed W	\$ -	\$32,074.63	Prior Year Lapsed W	\$ -	\$41,379.19
7/1/26 Checks Cut	\$ (20,682.11)	\$829,224.55	7/1/26 Checks Cut	\$ -	\$77,786.28	7/1/26 Checks Cut	\$ (190.00)	\$31,884.63	7/1/26 Checks Cut	\$ -	\$41,379.19
7/20/26 Checks Cut	\$ (127,185.57)	\$702,038.98	7/20/26 Checks Cut	\$ -	\$77,786.28	7/20/26 Checks Cut	\$ -	\$31,884.63	7/20/26 Checks Cut	\$ -	\$41,379.19
7/31/26 Deposits	\$ 46,298.48	\$748,337.46	7/31/26 Deposits	\$ 187.42	\$77,973.70	7/31/26 Deposits	\$ -	\$31,884.63	7/31/26 Deposits	\$ 1,014.55	\$42,393.74
8/17/26 Checks Cut	\$ (218,768.26)	\$529,569.20	8/17/26 Checks Cut	\$ -	\$77,973.70	8/17/26 Checks Cut	\$ (2,449.82)	\$29,434.81	8/17/26 Checks Cut	\$ -	\$42,393.74
8/30/26 Deposits	\$ 74,570.21	\$604,139.41	8/30/26 Deposits	\$ 352.80	\$78,326.50	8/30/26 Deposits	\$ -	\$29,434.81	8/30/26 Deposits	\$ 1,641.38	\$44,035.12
9/21/26 Checks Cut	\$ (227,076.56)	\$377,062.85	9/21/26 Checks Cut	\$ -	\$78,326.50	9/21/26 Checks Cut	\$ (6,213.60)	\$23,221.21	9/21/26 Checks Cut	\$ -	\$44,035.12
9/30/26 Deposits	\$ 112,851.56	\$489,914.41	9/30/26 Deposits	\$ 227.55	\$78,554.05	9/30/26 Deposits	\$ 242.84	\$23,464.05	9/30/26 Deposits	\$ 1,132.32	\$45,167.44
10/13/26 Checks Cut	\$ (227,679.89)	\$262,234.52	10/13/26 Checks Cut	\$ -	\$78,554.05	10/13/26 Checks Cut	\$ (4,472.57)	\$18,991.48	10/13/26 Checks Cut	\$ -	\$45,167.44

Burlington Public School: **General Fund Ending Expenditures**

	2026-2027	2025-2026	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
JULY	\$ 156,647.01	\$ 153,683.89	\$ 153,683.89	\$ 168,052.71	\$ 85,134.71	\$ 99,674.37	\$ 100,981.24	\$ 85,976.17	\$ 94,636.76	\$ 117,559.30
AUGUST	\$ 218,768.26	\$ 247,236.47	\$ 247,236.47	\$ 312,205.73	\$ 344,913.05	\$ 258,557.54	\$ 224,360.18	\$ 257,195.82	\$ 256,753.31	\$ 224,873.26
SEPTEMBER	\$ 227,076.56	\$ 235,476.14	\$ 235,476.14	\$ 277,269.07	\$ 307,977.92	\$ 262,602.60	\$ 249,664.40	\$ 301,011.83	\$ 278,302.82	\$ 237,113.59
OCTOBER	\$ 227,679.89	\$ 206,309.02	\$ 206,309.02	\$ 296,091.97	\$ 266,605.25	\$ 236,155.74	\$ 252,371.87	\$ 242,832.95	\$ 247,975.37	\$ 231,589.53
NOVEMBER			\$ 182,277.85	\$ 236,542.06	\$ 278,483.96	\$ 255,692.17	\$ 212,399.35	\$ 190,327.40	\$ 274,425.71	\$ 226,489.27
DECEMBER			\$ 208,972.75	\$ 245,972.48	\$ 287,919.81	\$ 263,018.38	\$ 277,206.99	\$ 250,708.27	\$ 247,140.17	\$ 209,286.62
JANUARY			\$ 204,713.99	\$ 277,358.77	\$ 289,705.41	\$ 299,497.09	\$ 216,081.85	\$ 212,746.18	\$ 234,585.27	\$ 206,339.22
FEBRUARY			\$ 202,785.14	\$ 237,339.27	\$ 311,619.63	\$ 274,607.80	\$ 284,571.68	\$ 205,900.71	\$ 509,825.38	\$ 193,521.28
MARCH			\$ 189,394.22	\$ 224,449.44	\$ 324,522.10	\$ 275,132.66	\$ 267,523.96	\$ 232,505.65	\$ 233,627.82	\$ 252,393.68
APRIL			\$ 188,166.56	\$ 252,745.70	\$ 293,397.10	\$ 253,348.99	\$ 237,527.88	\$ 230,207.00	\$ 216,207.03	\$ 190,557.49
MAY			\$ 410,850.61	\$ 492,154.82	\$ 556,470.11	\$ 521,247.30	\$ 482,653.61	\$ 494,848.87	\$ 430,179.84	\$ 447,200.75
JUNE			\$ 71,992.83	\$ 64,469.92	\$ 165,541.73	\$ 96,460.28	\$ 246,613.32	\$ 111,418.66	\$ 86,820.88	\$ 101,117.94
YEAR TOTAL	\$ 830,171.72	\$ 842,705.52	\$ 2,501,859.47	\$ 3,084,651.94	\$ 3,512,290.78	\$ 3,095,994.92	\$ 3,051,956.33	\$ 2,815,679.51	\$ 3,110,480.36	\$ 2,638,041.93
YTD DIFFERENCE	\$ (12,533.80)	\$ (1,659,153.95)	\$ (582,792.47)	\$ (427,638.84)	\$ 416,295.86	\$ 3,095,994.92				

Burlington Public School: **Building Fund Ending Expenditures**

	2026-2027	2025-2026	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
JULY	\$ -	\$ 36,157.16	\$ 36,157.16	\$ 75,281.20	\$ -	\$ 55,008.50	\$ 48,279.75	\$ 61.00	\$ 119,527.67	\$ 47,205.77
AUGUST	\$ -	\$ 53,439.78	\$ 53,439.78	\$ 52,349.11	\$ 60,925.51	\$ 948.26	\$ 723.19	\$ 39,607.94	\$ 442.93	\$ 342.44
SEPTEMBER	\$ -	\$ 28,182.83	\$ 28,182.83	\$ -	\$ 56,936.99	\$ 822.73	\$ 8,897.99	\$ 305.60	\$ 13,635.07	\$ 530.87
OCTOBER	\$ -	\$ 28,582.83	\$ 28,582.83	\$ 98,634.71	\$ 487.74	\$ 714.53	\$ 554.26	\$ 302.49	\$ 753.08	\$ 221.53
NOVEMBER			\$ 28,183.35	\$ 12,452.68	\$ 30,669.02	\$ 823.92	\$ 554.26	\$ 302.49	\$ 753.08	\$ 559.20
DECEMBER			\$ -	\$ -	\$ 22,062.81	\$ 1,287.18	\$ 554.26	\$ 302.49	\$ 753.08	\$ 604.52
JANUARY			\$ -	\$ -	\$ 66,558.83	\$ 1,017.47	\$ 554.26	\$ 299.49	\$ 1,112.00	\$ 964.85
FEBRUARY			\$ -	\$ -	\$ 1,328.12	\$ 385.23	\$ 4,229.24	\$ 302.49	\$ 756.09	\$ 244.19
MARCH			\$ 115,168.34	\$ 115,168.34	\$ 4,231.61	\$ 1,358.92	\$ 1,306.52	\$ 4,884.11	\$ 756.09	\$ 604.52
APRIL			\$ -	\$ -	\$ 290,525.26	\$ 771.94	\$ 777.66	\$ 2,543.82	\$ 400.18	\$ 604.52
MAY			\$ -	\$ -	\$ 142,619.69	\$ 535.80	\$ 948.26	\$ 705.98	\$ -	\$ 244.19
JUNE			\$ -	\$ -	\$ 66,238.22	\$ 478.76	\$ 19,772.21	\$ 169,161.94	\$ -	\$ 30,970.06
YEAR TOTAL	\$ -	\$ 146,362.60	\$ 289,714.29	\$ 353,886.04	\$ 742,583.80	\$ 64,153.24	\$ 87,151.86	\$ 218,779.84	\$ 138,889.27	\$ 83,096.66
YTD Difference	\$ (146,362.60)	\$ (143,351.69)	\$ (64,171.75)	\$ (388,697.76)						

Burlington Public School: **Child Nutrition Ending Expenditures**

	2026-2027	2025-2026	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
JULY	\$ 190.00	\$ 190.00	\$ 190.00	\$ 125.00	\$ 182.00	\$ -	\$ 177.50	\$ 125.00	\$ 125.00	\$ 125.00
AUGUST	\$ 2,449.82	\$ 4,273.62	\$ 4,273.62	\$ 4,920.34	\$ 3,523.81	\$ 3,124.92	\$ 3,302.41	\$ 4,332.51	\$ 2,276.16	\$ 2,752.61
SEPTEMBER	\$ 6,213.60	\$ 6,136.66	\$ 6,136.66	\$ 7,354.14	\$ 9,346.01	\$ 9,719.63	\$ 13,872.03	\$ 8,484.97	\$ 3,893.02	\$ 4,794.94
OCTOBER	\$ 4,472.57	\$ 5,868.59	\$ 5,868.59	\$ 8,010.43	\$ 13,384.40	\$ 9,978.94	\$ 12,266.69	\$ 10,047.62	\$ 6,198.16	\$ 5,827.19
NOVEMBER			\$ 5,365.96	\$ 3,716.54	\$ 10,028.39	\$ 10,919.73	\$ 10,681.81	\$ 8,973.92	\$ 4,209.06	\$ 4,399.69
DECEMBER			\$ 5,215.18	\$ 5,344.19	\$ 10,110.12	\$ 7,921.49	\$ 11,404.80	\$ 8,999.09	\$ 6,524.99	\$ 4,983.81
JANUARY			\$ 2,479.18	\$ 8,127.82	\$ 9,967.78	\$ 12,667.96	\$ 11,497.37	\$ 9,204.37	\$ 3,005.77	\$ 2,740.79
FEBRUARY			\$ 4,363.72	\$ 7,177.61	\$ 11,442.32	\$ 6,550.04	\$ 8,907.22	\$ 9,330.14	\$ 6,359.32	\$ 4,071.57
MARCH			\$ 5,706.90	\$ 6,165.31	\$ 13,139.47	\$ 11,092.58	\$ 11,273.78	\$ 10,350.01	\$ 5,382.61	\$ 2,675.55
APRIL			\$ 5,648.76	\$ 5,418.29	\$ 14,610.77	\$ 8,530.83	\$ 4,780.58	\$ 8,723.52	\$ 3,059.72	\$ 3,265.19
MAY			\$ 5,134.80	\$ 3,878.85	\$ 4,810.92	\$ 16,090.51	\$ 6,219.60	\$ 17,073.43	\$ 19,088.47	\$ 4,033.44
JUNE			\$ 68.01	\$ 740.00	\$ 465.00	\$ 65.26	\$ 87.93	\$ 58.44	\$ 1,105.65	\$ 3,240.48
YEAR TOTAL	\$ 13,325.99	\$ 16,468.87	\$ 50,451.38	\$ 60,978.52	\$ 101,010.99	\$ 96,661.89	\$ 94,471.72	\$ 95,703.02	\$ 61,227.93	\$ 42,910.26
YTD DIFFERENCE	\$ (3,142.88)	\$ (33,982.51)								

BURLINGTON PUBLIC SCHOOL UTILITIES AND TELEPHONE COMPARISON

UTILITIES	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
JULY	\$8,735.04	\$8,309.50	\$8,685.05	\$8,927.67	\$7,995.68	\$7,754.14	\$7,614.00	\$6,072.85	\$9,059.69	\$9,039.44	\$7,867.41	\$9,844.78
AUGUST	\$11,180.56	\$9,667.53	\$10,374.97	\$9,654.24	\$10,504.77	\$8,458.85	\$7,219.43	\$9,353.27	\$6,813.86	\$9,600.72	\$9,190.27	\$8,435.18
SEPTEMBER	\$11,099.21	\$8,374.90	\$11,803.57	\$8,599.87	\$8,463.57	\$10,020.70	\$6,553.22	\$7,207.37	\$8,273.79	\$8,242.24	\$8,374.60	\$8,271.04
OCTOBER		\$7,081.55	\$8,335.80	\$7,178.05	\$6,633.58	\$5,828.09	\$3,720.87	\$5,273.05	\$5,587.96	\$6,044.21	\$7,041.69	\$6,178.37
NOVEMBER		\$8,618.95	\$10,070.22	\$11,045.08	\$12,077.37	\$8,960.55	\$12,550.83	\$7,805.42	\$8,180.09	\$8,442.20	\$7,282.61	\$7,047.10
SUB-TOTAL	\$31,014.81	\$42,052.43	\$49,269.61	\$45,404.91	\$45,675.10	\$41,022.33	\$37,658.35	\$35,711.96	\$37,915.39	\$39,368.81	\$39,756.58	\$39,776.47
DECEMBER		\$19,050.55	\$19,224.02	\$19,616.13	\$17,293.97	\$14,607.01	\$8,269.75	\$7,017.91	\$8,306.35	\$10,532.55	\$11,322.42	\$9,570.37
JANUARY		\$23,217.68	\$27,532.16	\$26,459.93	\$23,649.62	\$18,958.54	\$12,218.67	\$8,034.77	\$8,191.67	\$15,079.72	\$10,403.28	\$14,587.09
FEBRUARY		\$19,800.22	\$24,798.30	\$17,736.47	\$22,468.89	\$18,726.29	\$14,213.68	\$8,386.36	\$9,861.27	\$12,730.06	\$10,209.77	\$10,300.29
SUB-TOTAL	\$31,014.81	\$104,120.88	\$120,824.09	\$109,217.44	\$109,087.58	\$93,314.17	\$72,360.45	\$59,151.00	\$64,274.68	\$77,711.14	\$71,692.05	\$74,234.22
MARCH		\$11,312.06	\$11,559.08	\$11,534.85	\$14,576.21	\$19,207.04	\$10,385.11	\$6,317.65	\$8,050.31	\$8,078.97	\$7,775.06	\$10,311.31
APRIL		\$6,977.52	\$7,787.21	\$8,979.98	\$8,760.21	\$7,847.44	\$9,419.68	\$5,082.50	\$6,961.67	\$7,021.20	\$7,010.69	\$6,411.77
MAY		\$6,931.79	\$5,390.57	\$5,663.42	\$5,945.45	\$5,517.37	\$4,461.30	\$2,815.27	\$3,797.66	\$6,737.06	\$5,737.57	\$5,831.67
JUNE		\$6,853.74	\$5,320.79	\$5,885.06	\$4,329.19	\$6,247.50	\$3,611.61	\$3,987.94	\$5,062.98	\$4,519.55	\$4,630.43	\$3,745.09
YEAR TOTAL	\$31,014.81	\$136,195.99	\$150,881.74	\$141,280.75	\$143,698.64	\$132,133.52	\$100,238.15	\$77,354.36	\$88,147.30	\$104,067.92	\$96,845.80	\$100,534.06
		DOWN \$14,685.75	UP \$9600.99	DOWN \$2417.89	UP \$6,348.52	UP \$31,895.37	UP \$22,883.79	DOWN 10,792.94	DOWN 15,920.62	UP 7,222.12	DOWN 3688.26	UP 4762.79
		-\$105,181.18	-\$14,685.75	\$9,600.99	-\$2,417.89	\$11,565.12	\$31,895.37	\$22,883.79	-\$10,792.94	-\$15,920.62	\$7,222.12	-\$3,688.26
TELEPHONE	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
JUNE	\$359.89	\$342.63	\$386.01	\$388.03	\$800.76	\$788.74	\$901.57	\$726.00	\$1,454.26	\$669.49	\$1,315.95	\$2,580.51
JULY	\$359.80	\$361.58	\$366.08	\$424.16	\$779.12	\$787.18	\$699.65	\$922.83	\$734.03	\$708.56	\$1,303.20	\$1,239.12
AUGUST	\$359.80	\$360.74	\$375.55	\$391.54	\$786.30	\$796.82	\$845.71	\$769.13	\$711.48	\$742.23	\$1,328.67	\$1,004.90
SEPTEMBER	\$364.36	\$366.97	\$372.47	\$403.03	\$158.23	\$0.00	\$794.91	\$967.42	\$706.30	\$1,094.45	\$1,331.74	\$699.45
OCTOBER	\$368.57	\$367.36	\$361.97	\$369.67	\$354.93	\$0.00	\$0.00	\$0.00	\$712.02	\$722.94	\$1,316.82	\$1,237.38
NOVEMBER		\$363.10	\$367.51	\$391.62	\$355.90	\$778.49	\$0.00	\$0.00	\$704.60	\$892.39	\$1,313.98	\$1,242.72
SUB-TOTAL	\$1,812.42	\$2,162.38	\$2,229.59	\$2,368.05	\$3,235.24	\$3,151.23	\$3,241.84	\$3,385.38	\$5,022.69	\$4,830.06	\$7,910.36	\$8,004.08
DECEMBER		\$363.96	\$364.15	\$389.35	\$361.91	\$737.67	\$794.41	\$0.00	877.07	\$885.52	\$1,312.07	\$1,305.22
JANUARY		\$362.69	\$361.85	\$383.08	\$368.03	\$764.87	\$163.36	\$725.91	\$0.00	\$876.36	\$1,299.10	\$1,252.33
FEBRUARY		\$361.20	\$372.50	\$391.14	\$273.95	\$0.00	\$810.57	\$726.85	\$714.39	\$930.57	\$1,327.58	\$1,261.38
SUB-TOTAL	\$1,812.42	\$3,250.23	\$3,328.09	\$3,531.62	\$4,239.13	\$4,653.77	\$5,010.18	\$4,838.14	\$5,737.08	\$7,522.51	\$11,849.11	\$11,723.01
MARCH		\$363.54	\$364.79	\$388.74	\$437.83	\$459.62	\$811.35	\$0.00	\$696.97	\$718.20	\$699.49	\$1,249.59
APRIL		\$363.79	\$362.17	\$382.22	\$434.76	\$797.77	\$800.23	\$712.37	\$672.21	\$893.69	\$728.24	\$1,377.72
MAY		\$359.89	\$342.63	\$390.53	\$492.57	\$789.44	\$809.20	\$894.92	\$697.48	\$891.52	\$422.76	\$1,326.65
YEAR TOTAL	\$1,812.42	\$4,337.45	\$4,397.68	\$4,693.11	\$5,604.29	\$6,700.60	\$7,430.96	\$6,445.43	\$7,803.74	\$10,025.92	\$13,699.60	\$15,776.97
		DOWN \$60.23	DOWN \$295.43	DOWN \$11.18	DOWN \$1096.31	DOWN \$730.36	UP \$985.53	DOWN 1,358.31	DOWN 2222.18	DOWN 3673.68	DOWN 2077.37	UP 2609.55
		-\$2,525.03	-\$60.23	-\$295.43	-\$911.18							
INTERNET	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018		
JUNE	\$483.95	\$413.94	\$343.90	\$263.94	\$279.70	\$174.00	\$300.04	\$186.00	\$2,011.80	\$1,487.95		
JULY	\$483.95	\$493.90	\$1,148.11	\$263.94	\$273.95	\$973.96	\$0.00	\$975.50	\$186.10	\$899.95		
AUGUST	\$483.95	\$493.90	\$254.02	\$263.94	\$273.95	\$1,173.95	\$1,441.65	\$1,173.95	\$1,497.78	\$1,908.96		
SEPTEMBER	\$483.95	\$493.90	\$413.94	\$263.94	\$273.95	\$0.00	\$1,173.95	\$1,173.95	\$579.94	\$1,346.98		
OCTOBER	\$483.95	\$493.90	\$413.94	\$261.06	\$273.95	\$0.00	\$0.00	\$0.00	\$385.11	\$1,838.95		
NOVEMBER		\$493.90	\$413.94	\$263.94	\$273.95	\$286.55	\$0.00	\$360.10	\$385.99	\$2,299.95		
SUB-TOTAL	\$2,419.75	\$2,883.44	\$2,987.85	\$1,600.76	\$1,649.45	\$2,608.46	\$2,915.64	\$3,869.50	\$5,046.72	\$9,782.74		
DECEMBER		\$493.90	\$413.94	\$263.94	\$273.95	\$0.00	\$291.65	\$0.00	\$211.99	\$1,169.96		
JANUARY		\$493.90	\$413.94	\$263.94	\$273.95	\$373.99	\$0.00	\$472.71	\$0.00	\$1,394.95		
FEBRUARY		\$493.90	\$413.94	\$263.94	\$372.47	\$0.00	\$174.00	\$473.98	\$67.19	\$1,754.95		
SUB-TOTAL	\$2,419.75	\$4,365.14	\$4,229.67	\$2,392.58	\$2,569.82	\$2,982.45	\$3,381.29	\$4,816.19	\$5,325.90	\$14,102.60		
MARCH		\$483.95	\$413.94	\$263.94	\$273.95	\$0.00	\$373.99	\$0.00	\$186.00	\$1,572.89		
APRIL		\$483.95	\$413.94	\$263.94	\$409.18	\$0.00	\$0.00	\$468.34	\$219.18	\$2,402.45		
MAY		\$483.95	\$413.94	\$263.94	\$243.95	\$193.99	\$174.00	\$299.98	\$0.00	\$302.47		
YEAR TOTAL	\$2,419.75	\$5,816.99	\$5,471.49	\$3,184.40	\$3,496.90	\$3,176.44	\$3,929.28	\$5,584.51	\$5,731.08	\$18,380.41		
		UP \$345.50	UP \$2287.09	DOWN \$12.50	UP \$320.46	DOWN \$752.84	DOWN \$1,655.23	DOWN \$146.57	DOWN \$12,649.33			
		-\$3,397.24	\$345.50	\$2,287.09	-\$312.50							
FUEL	2026-2027	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	
JULY	\$117.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AUGUST	\$1,058.80	\$1,313.85	\$1,149.80	\$0.00	\$1,274.76	\$426.46	\$175.11	\$536.30	\$854.13	\$854.83	\$1,324.61	
SEPTEMBER	\$1,905.61	\$1,285.91	\$2,326.44	\$3,170.27	\$2,952.20	\$1,949.01	\$1,052.15	\$1,843.50	\$2,450.40	\$2,197.68	\$2,137.85	
OCTOBER	\$3,068.94	\$1,860.40	\$2,526.32	\$2,659.89	\$3,047.90	\$2,446.51	\$1,087.55	\$2,061.81	\$3,038.68	\$2,860.57	\$2,273.61	
NOVEMBER		\$2,185.40	\$2,242.46	\$2,926.84	\$4,169.61	\$3,019.75	\$806.45	\$2,614.52	\$4,386.29	\$2,869.40	\$2,692.40	
SUB-TOTAL	\$6,151.04	\$6,645.56	\$8,245.02	\$8,757.00	\$11,444.47	\$7,841.73	\$3,121.26	\$7,056.13	\$10,729.50	\$8,782.48	\$8,428.47	
DECEMBER		\$1,421.07	\$1,736.78	\$2,942.42	\$2,105.17	\$2,159.23	\$867.27	\$2,079.41	\$2,735.15	\$2,886.26	\$2,513.07	
JANUARY		\$1,899.88	\$1,686.91	\$1,770.05	\$2,994.16	\$1,504.31	\$716.87	\$1,695.60	\$2,019.62	\$2,594.44	\$1,866.37	
FEBRUARY		\$1,482.74	\$1,931.41	\$2,251.14	\$2,409.32	\$2,619.05	\$984.71	\$2,397.53	\$47.92	\$3,445.31	\$2,849.26	
SUB-TOTAL	\$6,151.04	\$11,449.25	\$13,600.12	\$15,720.61	\$18,953.12	\$14,124.32	\$5,690.11	\$13,228.67	\$15,532.19	\$17,708.49	\$15,657.17	
MARCH		\$2,225.24	\$2,160.81	\$2,286.00	\$2,894.78	\$1,437.52	\$1,220.11	\$2,560.39	\$6,513.91	\$4,115.01	\$2,795.88	
APRIL		\$2,044.71	\$1,487.57	\$1,735.70	\$2,512.78	\$2,888.10	\$1,479.05	\$919.03	\$2,209.65	\$5,420.92	\$2,439.77	
MAY		\$3,858.35	\$2,393.12	\$3,160.01	\$4,493.82	\$3,843.77	\$2,174.77	\$83.55	\$3,815.54	\$5,511.91	\$2,835.08	
JUNE		\$1,559.13	\$873.67	\$1,310.37	\$314.24	\$2,254.08	\$620.11	\$115.60	\$1,855.98	\$2,594.77	\$2,554.19	
YEAR TOTAL	\$6,151.04	\$21,136.68	\$20,515.29	\$24,212.69	\$29,168.74	\$24,547.79	\$11,184.15	\$16,907.24	\$29,927.27	\$35,351.10	\$26,282.09	
		UP \$621.39	DOWN \$3,697.40	DOWN \$4,956.05	UP \$4,620.95	UP \$13,363.64	DOWN \$5,723.09	DOWN \$13,020.03	DOWN \$5,423.83	UP \$9,069.01		
		-\$14,985.64	\$621.39	-\$3,697.40	-\$4,956.05	\$4,620.95	-\$5,723.09	-\$13,020.03	-\$5,423.83	\$9,069.01		

Burlington Public Schools
Regular Meeting of the Board of Education
Monday, September 21, 2026, 7:00 PM
Superintendent's Office Burlington School, 401 Main Street, Burlington, OK 73722

Attendance Taken at 7:00 PM.

Lindsey Callison: Present

Terry Graham: Present

Robert Hill: Present

April Kisling: Present

Callie Pray: Present

Present: 5.

1. Call meeting to order - Roll call of members

Discussion: Board President Lindsey Callison called the meeting to order at 7:01 pm with five board members, Superintendent Gerrett Spears, Principal Apryl Burleson and Minutes Clerk Brook Keast.

2. Acknowledgment of guests - if any present

Discussion: Guests included Jana Lindley, Becky Carlson, Phog German, Josh Pray, Ellie Pray, Claire Pray, Stacey Farney, and Remington Farney.

3. Staff and Student Spotlight

Discussion: Mrs. Burleson introduced Mrs. Lindley, Gazette sponsor, as this month's staff spotlight. Gazette members included Becky Carlson, Phog German, Claire Pray, Ellie Pray, and Remington Farney. The Elks Gazette has a long history at Burlington High School, dating back several decades. Mrs. Lindley brought it back, after a several-year hiatus, with the help of her creative writing class. It has now been in publication under Mrs. Lindley for three years. Students involved contribute articles, creative writing, interviews, and features highlighting the people, as well as the activities and accomplishments of our school. The Gazette gives students an opportunity to showcase their individual interests, personalities, and talents through creative and student-focused features. Students also interview elementary, junior high, and high school students, giving our school community a voice in the publication. "We are proud of the students who contribute their time and creativity to the Gazette, especially those who have been part of the staff for multiple years," said Mrs. Burleson.

4. Accept resignations to date

Action(s): Motion to accept resignation from Larry Joe Granados as maintenance, thanking him for his 7 years of service. This motion, made by Robert Hill and seconded by April Kisling, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

5. Principal Report

Discussion: Mrs. Burleson stated K-3rd graders had completed their AMIRA benchmark testing. More than 95% met the benchmark criteria. The Lady Rangers came and read to PreK-2nd graders. Robotics had their kickoff meeting on September 12th at NWOSU, learning the theme for this season, "Byte to Byte". Grandparents' Day breakfast was held on September 14th with about 94 people in attendance. Miss Burlington was also held on September 14th, with Rebecka Carlson taking the crown. She will represent Burlington at the Miss Cinderella pageant at NWOSU in October. See you at the Pole will be Wednesday the 23rd at 7:40 AM. Math and Language Arts benchmark testing is scheduled for next week. 3rd graders in Mrs. Graham's class have read Stone Fox. They completed a comprehension and vocabulary packet, then watched the movie. They were able to compare and contrast activity between the book and the movie. A relative of a class member donated a copy of the book to each student. Each student in the class has also selected their own Book Taco goal for this year. "This is a competitive class, and they really challenge each other," stated Burleson. The 6th graders have drafted their NFL teams and wrote and mailed letters to their teams. Mrs. Rieger was quoted, "They had so much fun with the whole process! We're also starting the year off strong with some reading challenges and encouraging students to set goals and get excited about reading." Mrs. Lindley has a student teacher observing this semester, Kelsie Doane from NWOSU. 7th-12th graders have recently handwritten and typed five-paragraph persuasive essays. The creative writing class is writing children's books and plans to read them to elementary students.

6. Daycare update

Discussion: Daycare enrollment has decreased slightly. "We continue to work diligently to provide a high-quality program for our children and families. Daycares across the state are facing similar challenges, with many facilities closing due to financial pressures. Funding through OKDHS has not kept pace with operating costs, and in order for many daycare programs to remain financially sustainable, tuition rates must be set at a level that can place additional strain on families. With the current high cost of living, we are working to find the right balance between providing a quality program and maintaining a fair and affordable rate for our families," Spears stated.

7. Athletics update

Discussion: Mr. Spears stated the athletics golf tournament on Oct 3rd. 11-12 teams are enrolled so far. Basketball schedule cards are available. Posters will be created and printed after picture day next week. October 1st is the first day of basketball officially. Cross Country has been doing fantastic. The upcoming cooler weather should aid in even better times. "They're working hard every morning and competing extremely well," Spears said.

8. Housing update

Discussion: Houses are full. No issues.

9. Financial Report

Discussion: Mr. Spears stated that the district is continuing to monitor the budget closely. At this point in the fiscal year, the district has spent approximately \$3,000 more on utilities due to the extreme heat and approximately \$400 more on fuel due to increased prices. Mr. Spears stated that he is closely monitoring each line item and will continue working to ensure the district maintains an appropriate carryover into the next fiscal year.

10. POSSIBLE CONSIDERATION AND VOTE OF CONSENT AGENDA: All of the following items, which concern reports and items of routine nature normally approved at board meetings, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of discussion, consideration and vote of items #10A - #10B

Action(s): Motion to approve item 10a-b. This motion, made by Robert Hill and seconded by Callie Pray, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

10.A. Approve the agenda as part of the minutes

10.B. Read or waive the reading, vote to approve or correct the minutes of the Regular Board of Education meeting of August 19th, 2026

10.C. Items removed from Consent Agenda for separate action

11. Vote to approve / not approve encumbrances, change orders, and warrants as follows:

Description:

General Fund	Encumbrances	\$32,905.64
	Change Orders	(\$37,561.86)
	Warrants	\$227,076.56
Building Fund	Encumbrances	\$0.00
	Change Orders	\$0.00
	Warrants	\$0.00
Child Nutrition Fund	Encumbrances	\$500.00
	Change Order	\$0.00
	Warrants	\$6,213.60

Action(s): Motion to approve item 11. This motion, made by April Kisling and seconded by Lindsey Callison, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea
Voting Summary: Yea: 5, Nay: 0

12. Vote to approve / not approve the August Activity report

Action(s): Motion to approve item 12. This motion, made by Terry Graham and seconded by Lindsey Callison, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

13. Proposed executive session to discuss the ongoing evaluation of the performance of the superintendent

1) Board score on superintendent / Board relations and superintendent / Staff Relations

2) Discussion on vacancies

25 O.S. Section 307(B)(1)

14. Vote to convene/not convene in executive session

Action(s): Motion to convene in executive session at 8:09pm. This motion, made by April Kisling and seconded by Terry Graham, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

15. Acknowledge return to open session

Discussion: Board President Lindsey Callison acknowledged return to open session at 8:43pm

16. Executive session minutes compliance announcement

Discussion: Board President Lindsey Callison stated "In executive session we only discussed the items listed on the agenda. Nothing else was discussed and no votes were taken."

17. Discussion and vote to approve/not approve policy DEBA - Personnel Vacation

Action(s): Motion to approve item 17. This motion, made by Terry Graham and seconded by Callie Pray, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

18. Discussion and vote to approve/not approve out-of-state travel for FFA members traveling to the National Convention in Indianapolis

Action(s): Motion to approve item 18. This motion, made by Robert Hill and seconded by April Kisling, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

19. Discussion and vote to approve/not approve policy DABB-E Affidavit of Good Standing

Action(s): Motion to approve item 19. This motion, made by Terry Graham and seconded by Lindsey Callison, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

20. Discussion and vote to approve/not approve policy DED-R2 Bereavement Leave (Regulations)

Action(s): Motion to accept item 20. This motion, made by Terry Graham and seconded by Callie Pray, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

21. Approve Estimate of Needs for FY27

Action(s): Motion to approve item 21. This motion, made by Callie Pray and seconded by Lindsey Callison, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion:

The Estimate of Needs (EON) was approved. Projected revenue is approximately \$180,000 lower than the previous year due in large part to the district once again not being on the state funding formula. Because of this, the district is currently receiving very little monthly state revenue and is utilizing its FY26 carryover to meet monthly operating expenses. Once local tax revenue begins to come in, generally between December and February, the district should see a significant increase in revenue to help fund operations through the remainder of the school year and beyond. November and December may be tighter financially, but revenue should stabilize as the new calendar year begins. Mr. Spears stated that school finance can be challenging for a district that is not on the state formula, particularly when the district is also no longer receiving the level of gross production revenue Burlington received in previous years. The district will continue to monitor expenditures closely and manage available resources responsibly.

22. Discussion and vote to approve/not approve the quote from Bison Blinds to be purchased with grant funds.

Action(s): Motion to approve item 22. This motion, made by Terry Graham and seconded by Robert Hill, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

23. Discussion and vote to approve/not approve the curriculum adoption plan.

Action(s): Motion to approve item 23. This motion, made by April Kisling and seconded by Callie Pray, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

24. Discussion and vote to approve/not approve the Burlington Elks Special Olympics delegation.

Action(s): Motion to approve item 24. This motion, made by Terry Graham and seconded by Robert Hill, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

25. Discussion and possible vote to approve/not approve a contract with Kellogg & Sovereign Consulting for E-Rate Management Services

Action(s): Motion to approve item 25. This motion, made by Terry Graham and seconded by Lindsey Callison, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

Discussion:

Mr. Spears stated that both he and the previous E-Rate director have worked diligently with the program. However, with recent changes, updates, and the increasing complexity of the E-Rate process, it appears the district may have been leaving potential reimbursement revenue available. The proposed company will manage the E-Rate process from beginning to end, including required filings, deadlines, and documentation. Based on the potential additional reimbursements available to the district, the increased revenue generated through the program would exceed the cost of the contract.

26. Discussion and Approval to accept bids for mowing and spraying

Action(s): Motion to approve item 26. This motion, made by April Kisling and seconded by Callie Pray, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

27. Discussion and vote to approve/not approve accepting bids for pest control services

Action(s): Motion to approve item 27. This motion, made by Terry Graham and seconded by April Kisling, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

28. Discussion and vote to approve changes to extra duty assignments.

Brook Keast - Travel Coordinator, \$500

Shawna Stewart - Transportation director, \$1000

Staff - Hourly Mowing, \$15 per hour

Action(s): Motion to approve item 28. This motion, made by April Kisling and seconded by Lindsey Callison, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

29. Superintendent Report

1) Culture

2) Community

3) Curriculum

a. Benchmarks

b. Rigor

c. Cross curricular opportunities

Discussion: Spears stated culture has been good this year. Administration will be recognizing students who meet or exceed Burlington's standards. Spears has been taking staff to lunches once a month, which has resulted in good conversations and getting to know each other. Community activities are upcoming. Gifted & Talented kids are doing a History of Burlington. Benchmark testing began and results were shared with the board. Teachers are doing a good job of rigor and cross-curricular teaching.

30. New Business - For business that has developed since posting of the agenda

Discussion: No new business.

31. Adjourn

Action(s): Motion to adjourn at 9:38pm. This motion, made by Robert Hill and seconded by April Kisling, Passed.

Voting Detail: Lindsey Callison: Yea, Callie Pray: Yea, Robert Hill: Yea, April Kisling: Yea, Terry Graham: Yea

Voting Summary: Yea: 5, Nay: 0

Signed: _____, President

Clerk

)

) SS:

)

Witness my hand this _____ day of _____ 2026.

Encumbrance Register

Options: Year: 2026-2027, Date Range: 9/17/2026 - 10/13/2026, PO Range: 108 - 9999, Fund(s): GENERAL FUND, PO Type (s): A, B

[illegible]

Change Order Listing

Options: Fund(s): GENERAL FUND, Year: 2026-2027, ReferenceDate: PO Date, Date Range: 9/17/2026 - 10/13/2026, PO Range: 0 - 99999, Include Negative Changes: True, PO Type(s): A, B

PO No	Po Type	Date	Vendor No	Vendor	Description	Amount
55	B	07/01/2026	1996	APPTEGY, INC.	ANNUAL AGREEMENT	-10,714.91
59	B	07/01/2026	10	CHEROKEE PUBLISHING CO	LEGAL PUBLISHINGS	-66.86
60	B	07/01/2026	60446	TEFFT PLUMBING LLC	PLUMBING REPAIRS	-2,500.00
87	B	07/01/2026	60224	Adobe Acrobat Pro	ADOBE PRO SUBSCRIPTIONS	-360.60
101	A	07/21/2026	34	K & K BODY WORKS INC	REPAIRS FOR SUBURBAN 17	-3,081.00
103	A	08/18/2026	60391	BRANDON'S COMFORT SOLUTIONS, LLC	REPAIR AND MOVE ICE MACHINES	-314.53
Non-Payroll Total:						(\$17,037.90)
Payroll Total:						\$13,059.05
Report Total:						(\$3,978.85)

Non-Payroll Total:	\$0.00
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	

Change Order Listing

Options: Fund(s): BUILDING FUND, Year: 2026-2027, ReferenceDate: PO Date, Date Range: 9/17/2026 - 10/13/2026, PO Range: 0 - 999, Include Negative Changes: True, PO Type(s): A, B, P, Q

PO No	Po Type	Date	Vendor No	Vendor	Description	Amount
Non-Payroll Total:						\$0.00
Payroll Total:						\$0.00
Report Total:						

Encumbrance Register

Options: Year: 2026-2027, Date Range: 9/17/2026 - 10/13/2026, PO Range: 108 - 9999, Fund(s): CHILD NUTRITION FUND, PO Type(s): A, B

Fund	PO No	PO Type	Date	Vendor No	Vendor	Description	Amount
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Non-Payroll Total:	\$0.00
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Payroll Total: **\$0.00**

Balance Forward: **\$0.00**

Report Total: _____

Change Order Listing

Options: Fund(s): CHILD NUTRITION FUND, Year: 2026-2027, ReferenceDate: PO Date, Date Range: 9/17/2026 - 10/13/2026, PO Range: 0 - 999, Include Negative Changes: True, PO Type(s): A, B, P, Q

PO No	Po Type	Date	Vendor No	Vendor	Description	Amount
Non-Payroll Total:						\$0.00
Payroll Total:						\$0.00
Report Total:						

BURLINGTON PUBLIC SCHOOL**Revenue/Expenditure Summary****Options:** Fund: 60, Date Range: 7/1/2026 - 9/30/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 ACADEMIC TEAM	\$0.00	\$0.00	\$3,448.08	\$559.00	\$2,889.08	\$0.00	\$2,889.08
802 ATHLETICS	\$0.00	\$16,344.00	\$10,763.06	\$7,784.81	\$19,322.25	\$8,531.28	\$10,790.97
803 BAND	\$0.00	\$80.00	\$2,078.32	\$1,074.31	\$1,084.01	\$988.60	\$95.41
804 MISCELLANEOUS	\$0.00	\$482.50	\$2,329.76	\$0.00	\$2,812.26	\$0.00	\$2,812.26
805 NHS	\$0.00	\$140.00	\$270.01	\$385.00	\$25.01	\$0.00	\$25.01
807 RENT CLEARING	\$0.00	\$8,679.90	\$0.00	\$0.00	\$8,679.90	\$0.00	\$8,679.90
808 CONCESSIONS	\$0.00	\$15.00	\$2,299.01	\$120.00	\$2,194.01	\$0.00	\$2,194.01
809 ELEMENTARY TEACHERS	\$0.00	\$0.00	\$3,191.46	\$0.00	\$3,191.46	\$30.00	\$3,161.46
810 FACULTY FLOWER	\$0.00	\$0.00	\$177.57	\$0.00	\$177.57	\$50.00	\$127.57
811 FFA	\$0.00	\$26,563.00	\$69,749.29	\$25,560.08	\$70,752.21	\$17,430.99	\$53,321.22
812 TOURNAMENT	\$0.00	\$0.00	\$10,311.60	\$1,800.00	\$8,511.60	\$1,000.00	\$7,511.60
813 CHEERLEADERS	\$0.00	\$0.00	\$343.39	\$0.00	\$343.39	\$0.00	\$343.39
814 PRINCIPAL	\$0.00	\$1,960.00	\$685.10	\$479.20	\$2,165.90	\$300.00	\$1,865.90
815 STUDENT COUNCIL	\$0.00	\$75.00	\$8,211.61	\$804.75	\$7,481.86	\$1,712.44	\$5,769.42
816 YEARBOOK	\$0.00	\$0.00	\$2,444.89	\$0.00	\$2,444.89	\$0.00	\$2,444.89
817 SCHOOL LUNCH	\$0.00	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00	\$4.00
818 LIBRARY	\$0.00	\$0.00	\$1,928.85	\$0.00	\$1,928.85	\$0.00	\$1,928.85
819 LAPTOPS	\$0.00	\$0.00	\$1,627.18	\$0.00	\$1,627.18	\$0.00	\$1,627.18
820 FCA	\$0.00	\$806.00	\$1,586.18	\$651.00	\$1,741.18	\$49.00	\$1,692.18
821 ROBOTICS	\$0.00	\$100.00	\$4,321.53	\$0.00	\$4,421.53	\$300.00	\$4,121.53
822 BPS STUDENT NEEDS	\$0.00	\$55.00	\$1,334.22	\$129.78	\$1,259.44	\$50.00	\$1,209.44
823 ORIENT CONFERENCE	\$0.00	\$0.00	\$4,052.07	\$0.00	\$4,052.07	\$0.00	\$4,052.07
824 DAYCARE CLEARING	\$0.00	\$15,405.00	\$0.00	\$148.99	\$15,256.01	\$0.00	\$15,256.01
825 ONE ACT	\$0.00	\$0.00	\$107.96	\$0.00	\$107.96	\$0.00	\$107.96
826 SENIOR - CLASS OF 27	\$0.00	\$0.00	\$1,490.82	\$0.00	\$1,490.82	\$0.00	\$1,490.82
827 JUNIOR - CLASS OF 28	\$0.00	\$0.00	\$632.05	\$0.00	\$632.05	\$0.00	\$632.05
829 FRESHMAN - CLASS OF 30	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00
850 ENRICHMENT FUND	\$0.00	\$0.00	\$520.00	\$0.00	\$520.00	\$0.00	\$520.00
Total	\$0.00	\$70,709.40	\$134,054.01	\$39,496.92	\$165,266.49	\$30,442.31	\$134,824.18

Carrie Dalton 10/12/26

BOARD OF EDUCATION ELECTION RESOLUTION

TO: Alfalfa County Election Board

FROM: The Burlington School District, Independent School
District No. 001 of Alfalfa County, Oklahoma

The Board of Education of the Burlington School District has approved the following resolution calling for an election to be submitted to the voters of the district.

Date of the Election:

A Board of Education Primary Election shall be held on February 9, 2027, only if three or more candidates file for the Board of Education position scheduled to be on the ballot or for a Board of Education position appearing on the ballot as an unexpired term. A Board of Education General Election shall be held on April 6, 2027, under the following circumstances: if only two candidates file for a position scheduled to be on the ballot or for a position on the ballot for an unexpired term or if no candidate in the Board of Education Primary Election receives more than 50% of the votes cast. The polling places shall be open from 7:00 a.m. to 7:00 p.m.

Closure of Precinct:

As provided in Title 26 O.S. 2009 Supp., Section 13A-101, the Board of Education authorizes the County Election Board to close the precinct for Precinct Number 020220 located in Alfalfa County, Oklahoma, for this election because only a portion of the precinct are located within the boundary of this district and the Board has determined that no persons reside in that portion of the precinct.

Board Member Position on Ballot:

The voters shall elect a board member for board position No. 2, which has a 5-year term of office.

Qualifications of Candidates for Office:

To be eligible to be a candidate for member of the board of education of a school district, a person must have resided in the district for at least six months preceding the first day of the filing period, and have been a registered voter registered with the county election board at an address located within the geographical boundaries of the district for six months preceding the first day of the filing period. In school districts that have been divided into election districts, a candidate must have resided in the district for six months preceding the first day of the filing period and have been a registered voter registered with the county election board at an address located within the geographical boundaries of the election district for six months preceding the first day of the filing period.

No person shall be eligible to be a candidate for or elected to be a member of the board of education of a school district unless the person has been awarded a high school diploma or certificate of high school equivalency.

A person who has been convicted of a misdemeanor involving embezzlement or a felony under the laws of this state or of the United States or who has entered a plea of guilty or nolo contendere to such misdemeanor involving embezzlement or felony or who has been convicted of a crime in another state which would have been a misdemeanor involving embezzlement or a felony under the laws of this state or has entered a plea of guilty or nolo contendere to such crime shall not be eligible to be a candidate for or be elected to any school board office for a period of fifteen years following completion of his sentence or during the pendency of an appeal of such conviction or plea.

Candidates must affirm that upon being elected as a new member of the Board of Education, within fifteen (15) months of election, they will complete at least twelve (12) hours of instruction on education issues, including school finance, Oklahoma education laws, and ethics, duties and responsibilities of district board of education members. Three (3) of these twelve (12) credits must be earned as follows: one (1) credit in ethics, one (1) credit in open meeting act and open records act, and one (1) credit in school finance. Incumbents must affirm that they will complete six (6) hours of instruction within fifteen (15) months of election emphasizing changes in school law. Three (3) of these six (6) credits must be earned as follows: one (1) credit in ethics, one (1) credit in open meeting act and open records act, and one (1) credit in school finance.

Voters Eligible to Vote:

To be eligible to vote, a voter must be registered with the county election board at an address within the geographical boundaries of the district.

Ballot Titles:

The ballot to be submitted to the voters shall call for the voters to:

1. Select one candidate for Burlington School Board Position No. 2:

Approved by the Burlington Board of Education this 20th day of October, 2026.

President of the Board of Education

Clerk of the Board of Education

BURLINGTON EDUCATION SCHOOL DISTRICT

Legal Notice

The Board of Education of Burlington Public School District hereby provides legal notice that the school board election filing period for candidates will open on Monday, December 7, 2026, at 8:00 a.m. and will end at 5 p.m. on Wednesday, December 9, 2026.

Board Member Position on Ballot:

The voters shall elect a board member for board position No. 2, which has a 5-year term of office.

BURLINGTON PUBLIC SCHOOL



401 Main Street (PO BOX 17)
Burlington, OK 73722

GERRETT SPEARS,
SUPERINTENDENT

APRYL BURLESON,
PRINCIPAL

CHRISTA FRAIRE,
COUNSELOR

KOLBY WHITE,
ATHLETIC DIRECTOR

BURLINGTON EDUCATION SCHOOL DISTRICT

Press Release

The Board of Education of Burlington Public School District hereby announces that statutorily qualified individuals interested in running as a candidate for the #2 seat on the Burlington Board of Education may file to run as a candidate for this seat at the Alfalfa County Election Board between the hours of 8 a.m. and 5 p.m. on each of the following days: Monday, December 7 through Wednesday, December 9, 2026.

Burlington School District No. I-1, Alfalfa County, Oklahoma
Expenditure Budget for Fiscal Year Ending June 30, 2027

GENERAL FUND	Actual Expenditures For Year Ended June 30, 2026	Projected Expenditures For Year Ending June 30, 2027
1000 INSTRUCTION	\$1,265,829.48	\$1,458,600.13
2100 Support Services - Students	\$224,567.56	\$258,766.51
2200 Support Services - Instructional Staff	\$7,413.35	\$8,542.31
2300 Support Services - General Administration	\$145,118.98	\$167,218.86
2400 Support Services - School Administration	\$39,129.89	\$45,088.90
2500 Support Services - Business	\$159,105.14	\$183,334.94
2600 Operations And Maintenance of Plant Services	\$428,116.74	\$493,313.78
2700 Student Transportation Services	\$71,397.48	\$82,270.46
3100 Child Nutrition Programs Operations	\$71,335.75	\$82,199.33
3200 Other Enterprise Service Operations	\$0.00	\$0.00
3300 Community Services Operations	\$44,079.76	\$50,792.58
4200 Site Acquisition Services	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00
4700 Building Improvement Services	\$13,410.00	\$15,452.18
5100 Debt Service	\$0.00	\$0.00
5200 Reimbursement(Child Nutrition Fund)	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00
5600 Correcting Entry	\$4,706.08	\$5,422.76
5800 Charter School Reimbursement	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00
7000 OTHER USES	\$0.00	\$0.00
8000 REPAYMENTS	\$0.00	\$0.00
TOTAL GENERAL FUND	\$2,474,210.21	\$2,851,002.75

Burlington School District No. I-1, Alfalfa County, Oklahoma
Expenditure Budget for Fiscal Year Ending June 30, 2027

BUILDING FUND	Actual Expenditures For Year Ended June 30, 2026	Projected Expenditures For Year Ending June 30, 2027
1000 INSTRUCTION	\$0.00	\$0.00
2100 Support Services - Students	\$0.00	\$0.00
2200 Support Services - Instructional Staff	\$0.00	\$0.00
2300 Support Services - General Administration	\$0.00	\$0.00
2400 Support Services - School Administration	\$0.00	\$0.00
2500 Support Services - Business	\$0.00	\$0.00
2600 Operations And Maintenance of Plant Services	\$170,141.04	\$128,192.88
2700 Student Transportation Services	\$0.00	\$0.00
3100 Child Nutrition Programs Operations	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00
4200 Site Acquisition Services	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00
4700 Building Improvement Services	\$24,450.00	\$18,421.87
5100 Debt Service	\$95,123.25	\$71,670.68
5200 Reimbursement(Child Nutrition Fund)	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00
5800 Charter School Reimbursements	\$0.00	\$0.00
5900 Arbitrage	\$0.00	\$0.00
7000 OTHER USES	\$0.00	\$0.00
8000 REPAYMENTS	\$0.00	\$0.00
TOTAL BUILDING FUND	\$289,714.29	\$218,285.43

Burlington School District No. I-1, Alfalfa County, Oklahoma
Expenditure Budget for Fiscal Year Ending June 30, 2027

CHILD NUTRITION FUND	Actual Expenditures For Year Ended June 30, 2026	Projected Expenditures For Year Ending June 30, 2027
1000 INSTRUCTION	\$0.00	\$0.00
2000 Support Services	\$0.00	\$0.00
3110 Food Procurement Services (Ala Carte)	\$0.00	\$0.00
3120 Food Preparation & Dispensing Services	\$0.00	\$0.00
3130 Food and Supplies Delivery Services	\$0.00	\$0.00
3140 Other Direct/Related Child Nutrition Programs Serv	\$4,953.99	\$6,321.16
3150 Food Procurement Services	\$45,432.39	\$57,970.53
3160 Nonreimbursable Services	\$0.00	\$0.00
3180 Nutrition Education And Staff Dev	\$65.00	\$82.94
3190 Other Child Nutrition Programs Operations	\$0.00	\$0.00
3200 Other Enterprise Service Operations	\$0.00	\$0.00
3300 Community Services Operations	\$0.00	\$0.00
4100 Supervision of Facilities Acquisition/Constr	\$0.00	\$0.00
4200 Site Acquisition Services	\$0.00	\$0.00
4300 Site Improvement Services	\$0.00	\$0.00
4400 Architecture and Engineering Services	\$0.00	\$0.00
4500 Educational Specifications Development Services	\$0.00	\$0.00
4600 Building Acquisition and Construction Services	\$0.00	\$0.00
4700 Building Improvement Services	\$0.00	\$0.00
4900 Other Facilities Acquisition and Const. Services	\$0.00	\$0.00
5100 Debt Service	\$0.00	\$0.00
5200 Reimbursement(Child Nutrition Fund)	\$0.00	\$0.00
5300 Clearing Account	\$0.00	\$0.00
5400 Indirect Cost Entitlement	\$0.00	\$0.00
5500 Private Nonprofit Schools	\$0.00	\$0.00
5600 Correcting Entry	\$0.00	\$0.00
7000 OTHER USES	\$0.00	\$0.00
8000 REPAYMENTS	\$0.00	\$0.00
TOTAL CHILD NUTRITION FUND	\$50,451.38	\$64,374.63

USE OF AUTOMATIC EXTERNAL DEFIBRILLATOR

Burlington Public Schools will follow the American Heart Association guidelines for automatic external defibrillator (AED) use and storage. Responders' use of the AED should not replace the care provided by emergency medical services (EMS), but is meant to provide a lifesaving bridge during the first few critical minutes it takes for advanced life support providers to arrive.

The AEDs are to be located in all district sites so that any victim may be reached in three minutes or less.

Roles and Responsibilities

The AED coordinator will serve as the primary liaison between the local EMS and the AED program. The coordinator will be responsible for purchasing equipment and supplies, organizing training programs, forwarding incident data to the local EMS, and holding post-event debriefing sessions for employees involved.

Designated district employees authorized to utilize the AED are specific employees trained and certified to use an AED in a sudden cardiac arrest emergency. These employees will attend an American Heart Association CPR training session which will include AED training and designated employees will be recertified every two years. Designated employees will also be required to have a one hour annual AED update via online training.

Procedure

When an apneic, pulseless victim is discovered, activate the sudden cardiac emergency response plan by following the guidelines set by the American Heart Association. This district will follow the American Heart Association AED treatment algorithm. The school principal will notify the secondary or elementary school nurse of the use of the AED. An accident report form will be used to document an event and to document the practice drills.

Maintenance

The district will follow the manufacturer's suggested guidelines for maintenance of the AED. AED coordinators will perform annual maintenance checks on all AED's in the district.

A designated employee at each site will:

1. Daily verify the unit's readiness for use.
2. Notify the AED coordinator if there is any indication the unit is not ready for use.

LEGAL REFERENCE: **70 O.S. § 1210.200**
 70 O.S. § 24-1556

SUDDEN CARDIAC EMERGENCY RESPONSE PLAN

Burlington Public School will follow the American Heart Association guidelines for automatic external defibrillator (AED) use and storage. Responders' use of the AED should not replace the care provided by emergency medical services (EMS), but is meant to provide a lifesaving bridge during the first few critical minutes it takes for advanced life support providers to arrive.

In the United States, it is estimated that annually 356,000 adults experience out-of-hospital cardiac arrest as well as 23,000 pediatric cardiac arrests (Mozaffarian, D, 2015; Okubo, M et al, 2020) . Although approximately 90% of those people will not survive the event, the likelihood of survival increases with prompt intervention. According to the American Heart Association (AHA), early intervention that includes CPR and restoration of normal heart rhythm with the use of an AED increases the chance of survival.

Guidance in this policy will be used by all District sites to develop a Cardiac Emergency Response Plan (CERP) and create site Cardiac Emergency Response Teams (CERTs) to respond to sudden cardiac arrest (SCA) incidents.

This document does not replace any district policies or local, state, or national regulations.

Developing a Cardiac Emergency Response Team (CERT)

1. The AED coordinator will oversee the CPR-AED program activities, training, education, and evaluation.
2. Each site will designate one person as the Cardiac Emergency Response Team Coordinator. The CERT Coordinator will assign staff to serve as members of the CERT. This team should be comprised of at least 5 people or 10% of staff.
3. All individuals on CERT should have current CPR/AED training from a nationally recognized organization.
4. A list of these individuals and their CPR certifications should be maintained on-site in a readily accessible area.
5. Designate one person to call 9-1-1 and direct EMS to the location of the sudden cardiac arrest (SCA).

Automated External Defibrillators (AEDs) – Placement, Installation and Maintenance

1. Inside District buildings, the number of AEDs shall be sufficient to enable a person to retrieve an AED and deliver it to any location within the building, ideally within 3 minutes of being notified of a possible cardiac emergency. All AEDs should be clearly marked in a backpack or hard case.
2. Outside District buildings (e.g., on school grounds, venues, or athletic fields) – The number of AEDs, either stationary or in the possession of an on-site athletic trainer, coach, or other qualified person, shall be sufficient to enable the delivery of an AED to any location outside of the building including any venue, athletic field, or school grounds, ideally within 3 minutes of being notified of a possible cardiac emergency. AED should be clearly marked in a backpack or hard case.
3. A designated member of the site CERT will notify the AED coordinator for maintenance of AEDs in accordance with the AED's operating manual.

SUDDEN CARDIAC EMERGENCY RESPONSE PLAN (Cont.)

4. The AED coordinator will maintain a log of the maintenance activity including summer months when school is not in session.
5. CERT coordinator should be responsible for verifying equipment readiness.
6. Additional Resuscitation Equipment: A resuscitation kit shall be connected to the AED carry case. The kit shall contain latex-free gloves, razor, scissors, towel, antiseptic wipes, a CPR barrier mask, and consider an extra set of AED pads.
7. AEDs should not be locked in an office or stored in a location that is not easily and quickly accessible at all times.
8. AEDs shall be accessible for responding to a cardiac emergency, during day and night sports activities, after-school, or work activities, in accordance with this CERP.
9. Each AED should have one set of AED pads connected to the device and one spare set.
10. Signage: All AEDs should have clear AED signage to be easily identified. These should be visible from the normal path of travel. A projecting (three-dimensional) universal AED sign shall be installed above cabinet or bracket/wall rack clearly marking the location of AED(s).
11. Recommend removing warning "for professional use only" on AED cabinets as AEDs provide instructions for use.
12. Locations of the AEDs are to be listed in the District Critical Incident Plan and building maps. The AED coordinator will also maintain an inventory and master list of AED locations.
13. The AED coordinator will maintain a plan for back-up AEDs for replacement of any AED that may be out-of-service for maintenance or other issues.
14. Installation of AEDs will meet ADA Accessibility Guidelines (ADAAG).
15. The AED coordinator should register the District AEDs with the manufacturer and supplier to receive notifications of potential recalls or alerts.
16. The AED coordinator will ensure that both pediatric and adult pads are available with each AED unit.

Communication of CERP

1. The Cardiac Emergency Response Plan (CERP) should be posted broadly in places such as (but not limited to):
 - a. In each classroom, cafeteria, restroom, health room, break room and in all offices.
 - b. Adjacent to each AED.
 - c. In the gym and in all other indoor locations where athletic activities take place.

SUDDEN CARDIAC EMERGENCY RESPONSE PLAN (Cont.)

- d. At other strategic locations on school campus, including outdoor physical education and athletic venues and facilities
- e. Attached to all portable AEDs.
- 2. The Cardiac Emergency Response Plan should be distributed to:
 - a. All staff and administrators at the start of each school year, with updates distributed as made.
 - b. All staff should be educated on the Cardiac Emergency Response Plan in their school/site yearly.
 - c. New staff members should receive CERP in their orientation materials.

Training in Cardiopulmonary Resuscitation (CPR) and AED Use

- 1. Staff training
 - a. Designated staff (in addition to the school nurse/EMT or site health room / office assistant) should be trained in cardiopulmonary resuscitation (CPR) and in the use of an AED.
 - b. Training may be traditional classroom, on-line or blended instruction but should include cognitive learning, hands-on practice, and testing. Training will align with any additional local requirements.
 - c. All staff, regardless of if they are a CERT member, should receive annual training on SCA and understand how to recognize a cardiac arrest, how to initiate the response team, and where the AEDs in the building are located.
- 2. Cardiac Emergency Response Drills
 - a. Cardiac Emergency Response Drills are an essential component of this Plan. The site should perform at least 2 successful Cardiac Emergency Response Drills each year with the participation of staff, safety officials and other targeted responders. A successful Cardiac Emergency Response Drill is defined as full and successful completion of the Drill in 5 minutes or less. One drill may include a tabletop exercise with all the staff and CERP members present.
 - b. Include as many other people as possible (staff, faculty, coaches, students, parents, etc.) who can receive additional CPR/AED education and awareness of the plan.

Local Emergency Medical Services (EMS) Integration with the School Plan

- 1. Provide a copy of this Plan to local emergency response and dispatch agencies (e.g., the 9-1-1 response system), which may include local police and fire departments and local Emergency Medical Services (EMS).

SUDDEN CARDIAC EMERGENCY RESPONSE PLAN (Cont.)

2. The development and implementation of the Cardiac Emergency Response Plan shall be coordinated with the local EMS Agency, campus safety officials, on-site first responders, administrators, athletic trainers, school nurses/EMT, and other members of the school and/or community medical team.
3. Work with local emergency response agencies to; coordinate the plan with the local emergency response system and to inform local emergency response system of the number and location of on-site AEDs.

Conduct Practice Drills

1. Please refer to the CERP Drill section on the [American Heart Association page](#) for more information.

Annual Review and Evaluation of the Plan

1. Conduct an annual internal review of the Cardiac Emergency Response Plan (CERP) for schools. The annual review should focus on ways to improve the response process, to include:
 - a. *A post-event review* following an event. This includes review of existing documentation for any identified cardiac emergency that occurred at the location or at any sanctioned function. There should be a designated person responsible for establishing the documentation process.
2. Post-event documentation and action shall include the following:
 - a. A contact list of individuals to be notified in case of a cardiac emergency
 - b. Determine the procedures for the release of information regarding the cardiac emergency.
 - c. Date, time, and location of the cardiac emergency and the steps taken to respond to the cardiac emergency.
 - d. The identification of the person(s) who responded to the emergency
 - e. The outcome of the cardiac emergency. This shall include but not be limited to a summary of the presumed medical condition of the person who experienced the cardiac emergency to the extent that the information is publicly available. Personal identifiers should not be collected unless the information is publicly available.
 - f. An evaluation of whether the CERP was sufficient to enable an appropriate response to the specific cardiac emergency. The review shall include recommendations for improvements to the Plan and in its implementation if the plan was not optimally suited for the specific incident. The post-event review may include discussions with medical personnel (ideally through the school's medical counsel) to help in the debriefing process and to address any concerns regarding on-site medical management and coordination.
 - g. An evaluation of the debriefing process for responders and post-event support. This shall include the identification of aftercare services including aftercare services and crisis counselors.

SUDDEN CARDIAC EMERGENCY RESPONSE PLAN (Cont.)

- h. An evaluation of the debriefing process for responders and post-event support. This shall include the identification of aftercare services including aftercare services and crisis counselors.
- i. A determination, at least annually, as to whether additions, changes or modifications to the Plan are needed. Reasons for a change in the Plan may result from a change in established guidelines, an internal review following an actual cardiac emergency, or from changes in facilities, equipment, processes, technology, administration, or personnel.

Activation of Cardiac Emergency Response Team During an Identified Cardiac Emergency

1. Activate the Cardiac Emergency Response Team immediately when a cardiac emergency is suspected.
2. The Protocol for responding to a cardiac emergency should be posted and readily accessible to anyone.

Sudden cardiac arrest events can vary greatly. All staff and Cardiac Emergency Response Team (CERT) members must be prepared to perform the duties outlined below. Immediate action is crucial in order to successfully respond to a cardiac emergency. Consideration should be given to obtaining on-site ambulance coverage for high-risk athletic events. One should also identify the closest appropriate medical facility that is equipped in advanced cardiac care.

Follow these steps in responding to a suspected cardiac emergency:

1. Recognize the signs of sudden cardiac arrest and act quickly.
2. Facilitate immediate access to professional medical help:
3. Start CPR
4. Use the nearest AED.
5. Transition care to EMS.
6. Debrief

IMPORTANT: This is a resource document intended for use in formulating a plan for adoption by a school/school district. Medical and legal counsel for the school/school district should review this Plan before implementation. It is the responsibility of the school/school district to ensure that the Cardiac Emergency Response Plan as adopted is consistent with local, state, and federal law.

LEGAL REFERENCE: 70 O.S. § 24-156

TITLE I PARENT INVOLVEMENT

The Burlington Board of Education endorses the parent involvement goals of Title I and encourages the regular participation by parents of Title I eligible children in all aspects of the program. The education of children is viewed as a cooperative effort among the parents, school, and community. In this policy, the word “parent” also includes guardians and other family members involved in supervising the child’s education.

Pursuant to federal law, the district will develop jointly with, agree on with, and distribute to parents of children participating in the Title I program a written parent involvement policy.

A meeting of the parents of participating Title I students will be held annually to explain the goals and purposes of the Title I program.

Parents will be given the opportunity to participate in the design, development, operation, and evaluation of the program for the next school year and to participate in planning activities, to offer suggestions, and to ask questions regarding policies and programs. Parents will be encouraged to attend the meeting and to become involved.

In addition to the required annual meeting, at least three (3) additional parent meetings shall be held, at various times of the day and/or evenings, for parents of children participating in the Title I program. Notices will be sent to the parents and articles will appear in the local newspaper advising parents and interested persons of the meetings. These meetings shall be used to provide parents with:

1. Information about programs provided under Title I;
2. A description and explanation of the curriculum in use, the forms of academic assessment used to measure student progress, and the proficiency levels students are expected to meet;
3. Opportunities to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children; and
4. The opportunity to bring parent comments, if they are dissatisfied with the school’s Title I program, to the district level.

Title I funding, if sufficient, may be used to facilitate parent attendance at meetings through payment of transportation and childcare costs.

The parents of children identified to participate in Title I programs shall receive from the school principal and Title I staff an explanation of the reasons supporting each child’s selection for the program, a set of objectives to be addressed, and a description of the services to be provided. Parents will be advised of their children’s progress on a regular basis. Opportunities will be provided for the parents to meet with the classroom and Title I teachers to discuss their children’s progress. Parents will also receive information and training that will assist them in helping their children at home and at school.

TITLE I PARENT INVOLVEMENT (Cont.)

Each school in the district receiving Title I funds shall jointly develop with parents of children served in the program a "School-Parent Compact" outlining the manner in which parents, school staff and students share the responsibility for improved student academic achievement in meeting state standards. The compact shall:

1. Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment enabling children in the Title I program to meet the state's academic achievement standards;
2. Indicate the ways in which each parent will be responsible for supporting their children's learning, such as monitoring attendance, homework completion, monitoring television watching, volunteering in the classroom, and participating, as appropriate, in decisions related to their child's education and positive use of extracurricular time; and
3. Address the importance of parent-teacher communication on an on-going basis, with at a minimum, parent-teacher conferences, frequent reports to parents, and reasonable access to staff.

**REFERENCE: P. L. 103-382, Improving America's Schools Act
Every Student Succeeds Act 2016
20 U.S.C. § 6318**

NOTE: Districts with more than one school participating in a Title I program may wish to consider the establishment of a district-wide parent advisory council.

***THIS POLICY REQUIRED BY THE
EVERY STUDENT SUCCEEDS ACT OF 2016.***