

REGULAR MONTHLY MEETING OF THE BOARD OF EDUCATION - AGENDA

Alma Public Schools

Monday, May 8, 2017

- A. Call to Order and announce location of Open Meetings Act Poster
 - A.1. Verification of Receipt of Notice
 - A.2. Approval of Consent Agenda
 - A.2.a. Minutes from Previous Meetings
 - A.2.b. General Financial Report
 - A.2.c. Activity Financial Report
 - A.3. Review monthly bills submitted
- B. Request to address the Board
- C. Action Items - Discuss, consider, and take all necessary action
 - C.1. Discuss, consider, and take all necessary action to approve the resolution authorizing the District to undertake a lease-purchase financing in connection with the construction, improvement and equipping of certain educational facilities for use by the District
 - C.2. Discuss, consider, and take all necessary action to authorize Mr. Davis to represent the school district in all State and Federal Programs.
 - C.3. Discuss, consider, and take all necessary action to review and approve non-certified staff salaries.
 - C.4. Discuss, consider, and take all necessary action to review and begin the administrators negotiations - possible executive session
- D. Principal's Report
- E. Superintendent's Report
- F. Next Regular Meeting
- G. Adjourn

THE BOARD OF EDUCATION OF THE ALMA SCHOOL DISTRICT NO. 2 WILL DISCUSS, CONSIDER, OR TAKE ACTION ON ALL ISSUES MENTIONED IN THIS AGENDA.

April 10, 2017

April 10, 2017 at 7:00 PM - REGULAR MONTHLY MEETING OF THE BOARD OF EDUCATION

A. Call to Order and announce location of Open Meetings Act Poster

A.1. Verification of Receipt of Notice

A.2. Approval of Consent Agenda

Action(s):

Motion Passed:

A motion was made by Jerry Kovarik and seconded by Brett Hammond to approve the consent agenda. After discussion and on roll call vote the Board voted as follows: Passed.

- Allen Brugh: *Yea*
- Brett Hammond: *Yea*
- Jerry Kovarik: *Yea*
- Scott Prickett: *Yea*
- Janna Tripe: *Yea*
- Lori Tripe: *Yea*

No Action(s) have been added to this Agenda Item.

A.2.a. Minutes from Previous Meetings

A.2.b. General Financial Report

A.2.c. Activity Financial Report

A.3. Review monthly bills submitted

Action(s):

Motion Passed:

A motion was made by Scott Prickett and seconded by Janna Tripe to approve the receipts, expenditures, and payment of claims from the General Fund for \$397,732.11 and from Activity Fund for \$19,650.06. After discussion and on roll call vote the Board voted as follows: Passed.

- Allen Brugh: *Yea*
- Brett Hammond: *Yea*
- Jerry Kovarik: *Yea*
- Scott Prickett: *Yea*
- Janna Tripe: *Yea*
- Lori Tripe: *Yea*

No Action(s) have been added to this Agenda Item.

B. Request to address the Board

C. Action Items - Discuss, consider, and take all necessary action

C.1. to choose a financial firm to process the lease purchase agreement for the renovation of the school and construction of an Agriculture/FFA building

C.2. the review new construction and renovation of the school and approve a Special Board Meeting on April 25th to accept/reject bids for the project.

C.3. to review the graduation list and decide who will hand out diplomas at the ceremony.

C.4. review and approve the continue lease of a Bobcat skid steer from Central Nebraska Bobcat of Grand Island.

Action(s):

Motion Passed:

A motion was made by Brett Hammond and seconded by Jerry Kovarik to to renew lease of Bobcat skid steer for the school at \$3,300 per year - allowing 200 hours usage with a \$9/hr overage charge.. After discussion and on roll call vote the Board voted as follows: Passed.

- Allen Brugh: *Nay*
- Brett Hammond: *Yea*
- Jerry Kovarik: *Yea*
- Scott Prickett: *Yea*
- Janna Tripe: *Yea*
- Lori Tripe: *Yea*

No Action(s) have been added to this Agenda Item.

C.5. review and approve the mascot name of the Saints for the coop sports (cross country and softball) with Southern Valley.

Action(s):

Motion Passed:

A motion was made by Brett Hammond and seconded by Jerry Kovarik to to approve the mascot name of the Saints for Cross Country and Softball - sports in which we coop with Southern Valley.. After discussion and on roll call vote the Board voted as follows: Passed.

- Allen Brugh: *Yea*
- Brett Hammond: *Yea*
- Jerry Kovarik: *Yea*
- Scott Prickett: *Yea*
- Janna Tripe: *Yea*
- Lori Tripe: *Yea*

No Action(s) have been added to this Agenda Item.

C.6. begin the non-certified and Administrators Negotiations - Possible Executive Session.

D. Principal's Report

E. Superintendent's Report: Legislative Happenings, Project updates, State Aid, NRCSA Convention, BB Academy, Wholeness Healing Program

F. Next Meeting - Special Meeting April 25th at ? - to look to review bids and choose a General Contractor for the project. Next Regular Meeting - May 8th @ 7:00.

G. Adjourn

May 2, 2017 at 5:00 PM - SPECIAL MEETING OF THE BOARD OF EDUCATION

A. Call to Order and announce location of Open Meetings Act Poster

Discussion:

All board members were in attendance. Janna Tripe was in attendance during the entire review process but was absent at the time of roll call vote.

A.1. Verification of Receipt of Notice

Discussion:

Notice of the meeting was posted in four prominent locations through the district. A copy of said notification is on file.

B. Action Items - Discuss, consider, and take all necessary action to review and accept the revision of the Bid submitted by Duncan Theis Construction for the building and renovation project and any other matters dealing with this project.

Action(s):

Motion Passed:

A motion was made by Jerry Kovarik and seconded by Brett Hammond to approve low bid of \$1,274,100 from Duncan Theis Construction from Kearney for the renovation and the shop building with reductions of approximately \$100,000 made at this special meeting.. After discussion and on roll call vote the Board voted as follows: Passed.

- Allen Brugh: *Yea*
- Brett Hammond: *Yea*
- Jerry Kovarik: *Yea*
- Scott Prickett: *Yea*
- Janna Tripe: *Absent*
- Lori Tripe: *Yea*

No Action(s) have been added to this Agenda Item.

C. Next Regular Meeting - Monday May 8th @ 7:00

D. Adjourn

Discussion:

President Brugh declared the meeting adjourned at 6:15 p.m..

April 2017

<u>General/Money Market/Trans Accts</u>	Receipts	Disburse	Total
			<u>331,420.00</u>
Franklin County Treasurer	1,812.81		
Furnas County Treasurer	1,636.79		
Harlan County Treasurer	277,208.29		
Title One through ESU #11	4,796.23		
Family insurance	1,072.76		
St of NE - State Aid	27,448.96		
St of NE	137.13		
Driver's Education	1,130.00		
interest earned - Transaction Acct	0.46		
interest earned - MMA	42.24		
interest earned - Gen Fund	10.62		
TOTAL RECEIPTS	<u>315,296.29</u>		646,716.29
checks cleared in April		395,944.49	250,771.80
outstanding checks		1,931.83	
Balance 4/30/2017			248,839.97
			<u>400,639.49</u>
Total			<u>649,479.46</u>
<hr/>			
	<u>Bldg/Sinking Fund</u>		
Beginning Balance 4/1/2017			<u>388,330.27</u>
Franklin County Treasurer	76.34		
Furnas County Treasurer	66.70		
Harlan County Treasurer	11,375.39		
interest	30.48		
Total Receipts	<u>11,548.91</u>		
#555 Wilkins Architecture		41,092.40	
#556 Walking A Surverying		1,367.95	
Balance 4/30/2017			<u>357,418.83</u>
<hr/>			
	<u>QCPU Fund</u>		
Beginning Balance 4/1/2017			<u>62,307.11</u>
Franklin County Treasurer	57.24		
Furnas County Treasurer	50.03		
Harlan County Treasurer	8,686.75		
interest earned	13.94		
Total Receipts	<u>8,807.96</u>		
Balance 4/30/2017			71,115.07
<hr/>			
	<u>Depreciation Fund</u>		
Beginning Balance 4/1/2017			<u>175,989.22</u>
interest	14.46		
Balance 4/30/2017			<u>176,003.68</u>
<hr/>			
	<u>Lunch Fund</u>		
Beginning Balance 4/1/2017			24,401.72
Total Receipts	16,159.63		
interest	2.72		
checks cleared in April		-	
Balance 4/30/2017			<u>40,564.07</u>
<hr/>			
	<u>Activity Fund</u>		
Beginning Balance 4/1/2017			<u>98,325.45</u>
Receipts	25,565.96		
checks cleared in April		20,334.13	103,557.28
outstanding checks		9,724.22	
Balance 4/30/2017			<u>93,833.06</u>

Cycle: 111017; 1st Detail Element: Object; 1st Detail Level: Highest; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: (([Function] Between '1000' AND '9999') AND ([Fund] = '01') AND ([Lev] >= '0') AND ([Object] >= '100')) ; 1st Subtotal Element: Function; 1st Subtotal Rollup Level: Lowest; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 4/11/2017; End Date: 5/11/2017; Subtotal on Account Type: No; Include Encumbrances: No

Object	May Expenditures	Current Budget	Actuals (YTD)	Available	% of Budget
100 - SALARIES	\$ 130,702.12	\$ 1,562,500.00	\$ 1,136,743.46	\$ 425,756.54	72.75
200 - EMPLOYEE BENEFITS	\$ 54,016.83	\$ 671,000.00	\$ 479,043.87	\$ 191,956.13	71.39
400 - SUPPLIES AND MATERIALS	\$ 3,794.06	\$ 144,000.00	\$ 55,334.11	\$ 88,665.89	38.43
500 - CAPITAL OUTLAY	\$ 522.62	\$ 59,000.00	\$ 24,011.09	\$ 34,988.91	40.70
600 - OTHER EXPENSES	\$ 1,556.27	\$ 16,500.00	\$ 7,418.62	\$ 9,081.38	44.96
Subtotal of Element: [Function] 1100 - REGULAR INSTRUCTIONAL PROGRAM	\$ 190,591.90	\$ 2,453,000.00	\$ 1,702,551.15	\$ 750,448.85	69.41
300 - PURCHASED SERVICES	\$ 495.00	\$ 8,000.00	\$ 3,733.79	\$ 4,266.21	46.67
Subtotal of Element: [Function] 1102 - HIGH ABILITY LEARNERS	\$ 495.00	\$ 8,000.00	\$ 3,733.79	\$ 4,266.21	46.67
100 - SALARIES	\$ 5,063.03	\$ 71,000.00	\$ 45,970.86	\$ 25,029.14	64.75
200 - EMPLOYEE BENEFITS	\$ 3,037.78	\$ 40,800.00	\$ 27,683.40	\$ 13,116.60	67.85
300 - PURCHASED SERVICES	\$ 1,437.50	\$ 20,000.00	\$ 9,185.20	\$ 10,814.80	45.93
500 - CAPITAL OUTLAY	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	0.00
600 - OTHER EXPENSES	\$ 180.00	\$ 1,000.00	\$ 1,380.00	\$ (380.00)	138.00
Subtotal of Element: [Function] 1160 - POVERTY PROGRAMS	\$ 9,718.31	\$ 202,800.00	\$ 84,219.46	\$ 118,580.54	41.53
100 - SALARIES	\$ 31,645.10	\$ 397,000.00	\$ 283,101.77	\$ 113,898.23	71.31
200 - EMPLOYEE BENEFITS	\$ 13,269.84	\$ 171,600.00	\$ 120,535.76	\$ 51,064.24	70.24
300 - PURCHASED SERVICES	\$ -	\$ 12,200.00	\$ 10,893.90	\$ 1,306.10	89.29
400 - SUPPLIES AND MATERIALS	\$ 62.03	\$ 8,500.00	\$ 9,744.48	\$ (1,244.48)	114.64
500 - CAPITAL OUTLAY	\$ -	\$ 500.00	\$ 271.64	\$ 228.36	54.33
600 - OTHER EXPENSES	\$ -	\$ 3,100.00	\$ 2,403.56	\$ 696.44	77.53
Subtotal of Element: [Function] 1200 - SPECIAL EDUCATION INSTRUCTIONAL	\$ 44,976.97	\$ 592,900.00	\$ 426,951.11	\$ 165,948.89	72.01
100 - SALARIES	\$ -	\$ 1,800.00	\$ -	\$ 1,800.00	0.00
200 - EMPLOYEE BENEFITS	\$ -	\$ 400.00	\$ -	\$ 400.00	0.00
Subtotal of Element: [Function] 1215 - DISTANCE LEARNING	\$ -	\$ 2,200.00	\$ -	\$ 2,200.00	0.00
100 - SALARIES	\$ -	\$ 4,000.00	\$ 1,811.01	\$ 2,188.99	45.28
200 - EMPLOYEE BENEFITS	\$ -	\$ 1,400.00	\$ 20,734.02	\$ (19,334.02)	1481.00
300 - PURCHASED SERVICES	\$ 102.70	\$ 135,500.00	\$ 78,809.11	\$ 56,690.89	58.16
400 - SUPPLIES AND MATERIALS	\$ -	\$ 300.00	\$ -	\$ 300.00	0.00
600 - OTHER EXPENSES	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	0.00

Cycle: FY17; 1st Detail Element: Object; 1st Detail Level: Highest; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: (([Function] Between '1000' AND '9999') AND ([Fund] = '01') AND ([Lev] >= '0') AND ([Object] >= '100')) ; 1st Subtotal Element: Function; 1st Subtotal Rollup Level: Lowest; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 4/11/2017; End Date: 5/11/2017; Subtotal on Account Type: No; Include Encumbrances: No

Object	May Expenditures	Current Budget	Actuals (YTD)	Available	% of Budget
Subtotal of Element: [Function] 1290 - EARLY CHILDHOOD SPECIAL EDUCATI	\$ 102.70	\$ 142,200.00	\$ 101,354.14	\$ 40,845.86	71.28
100 - SALARIES	\$ 5,013.24	\$ 62,000.00	\$ 45,119.16	\$ 16,880.84	72.77
200 - EMPLOYEE BENEFITS	\$ 2,252.90	\$ 27,600.00	\$ 20,276.10	\$ 7,323.90	73.46
400 - SUPPLIES AND MATERIALS	\$ 3,618.00	\$ 6,500.00	\$ 3,887.00	\$ 2,613.00	59.80
600 - OTHER EXPENSES	\$ -	\$ 500.00	\$ -	\$ 500.00	0.00
Subtotal of Element: [Function] 2120 - GUIDANCE SERVICES	\$ 10,884.14	\$ 96,600.00	\$ 69,282.26	\$ 27,317.74	71.72
100 - SALARIES	\$ 937.72	\$ 10,000.00	\$ 8,163.68	\$ 1,836.32	81.64
200 - EMPLOYEE BENEFITS	\$ 919.52	\$ 4,600.00	\$ 4,431.35	\$ 168.65	96.33
Subtotal of Element: [Function] 2130 - HEALTH SERVICES	\$ 1,857.24	\$ 14,600.00	\$ 12,595.03	\$ 2,004.97	86.27
100 - SALARIES	\$ 2,303.21	\$ 28,000.00	\$ 20,728.89	\$ 7,271.11	74.03
200 - EMPLOYEE BENEFITS	\$ 1,175.88	\$ 14,600.00	\$ 10,582.92	\$ 4,017.08	72.49
400 - SUPPLIES AND MATERIALS	\$ 514.19	\$ 9,000.00	\$ 2,579.71	\$ 6,420.29	28.66
500 - CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	
600 - OTHER EXPENSES	\$ -	\$ 400.00	\$ -	\$ 400.00	0.00
Subtotal of Element: [Function] 2222 - SCHOOL LIBRARY SERVICES	\$ 3,993.28	\$ 52,000.00	\$ 33,891.52	\$ 18,108.48	65.18
100 - SALARIES	\$ 3,025.44	\$ 45,000.00	\$ 27,678.96	\$ 17,321.04	61.51
200 - EMPLOYEE BENEFITS	\$ 1,560.21	\$ 21,750.00	\$ 14,122.76	\$ 7,627.24	64.93
300 - PURCHASED SERVICES	\$ -	\$ 12,000.00	\$ 3,847.50	\$ 8,152.50	32.06
600 - OTHER EXPENSES	\$ 65.94	\$ 13,500.00	\$ 9,786.72	\$ 3,713.28	72.49
Subtotal of Element: [Function] 2310 - BOARD OF EDUCATION	\$ 4,651.59	\$ 92,250.00	\$ 55,435.94	\$ 36,814.06	60.09
100 - SALARIES	\$ 11,082.42	\$ 136,000.00	\$ 99,741.77	\$ 36,258.23	73.34
200 - EMPLOYEE BENEFITS	\$ 3,578.53	\$ 49,300.00	\$ 31,491.92	\$ 17,808.08	63.88
400 - SUPPLIES AND MATERIALS	\$ -	\$ 2,500.00	\$ 131.15	\$ 2,368.85	5.25
600 - OTHER EXPENSES	\$ 86.08	\$ 9,000.00	\$ 5,779.11	\$ 3,220.89	64.21
Subtotal of Element: [Function] 2320 - EXECUTIVE ADMINISTRATION SERVI	\$ 14,747.03	\$ 196,800.00	\$ 137,143.95	\$ 59,656.05	69.69
100 - SALARIES	\$ 9,694.42	\$ 130,000.00	\$ 89,114.49	\$ 40,885.51	68.55
200 - EMPLOYEE BENEFITS	\$ 3,736.42	\$ 51,200.00	\$ 33,956.54	\$ 17,243.46	66.32

Cycle: F17017; 1st Detail Element: Object; 1st Detail Level: Highest; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: (([Function] Between '1000' AND '9999') AND ([Fund] = '01') AND ([Lev] >= '0') AND ([Object] >= '100')) ; 1st Subtotal Element: Function; 1st Subtotal Rollup Level: Lowest; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 4/11/2017; End Date: 5/11/2017; Subtotal on Account Type: No; Include Encumbrances: No

Object	May Expenditures	Current Budget	Actuals (YTD)	Available	% of Budget
400 - SUPPLIES AND MATERIALS	\$ -	\$ 1,500.00	\$ 292.16	\$ 1,207.84	19.48
500 - CAPITAL OUTLAY	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	0.00
600 - OTHER EXPENSES	\$ 74.00	\$ 7,000.00	\$ 2,891.67	\$ 4,108.33	41.31
Subtotal of Element: [Function] 2410 - OFFICE OF THE PRINCIPAL	\$ 13,504.84	\$ 192,700.00	\$ 126,254.86	\$ 66,445.14	65.52
300 - PURCHASED SERVICES	\$ 2,443.65	\$ 50,500.00	\$ 38,267.54	\$ 12,232.46	75.78
400 - SUPPLIES AND MATERIALS	\$ 7.57	\$ 5,000.00	\$ 1,251.57	\$ 3,748.43	25.03
600 - OTHER EXPENSES	\$ 307.18	\$ 3,200.00	\$ 6,649.15	\$ (3,449.15)	207.79
Subtotal of Element: [Function] 2510 - SUPPORT SERVICES - BUSINESS	\$ 2,758.40	\$ 58,700.00	\$ 46,168.26	\$ 12,531.74	78.65
300 - PURCHASED SERVICES	\$ -	\$ -	\$ 2,475.00	\$ (2,475.00)	
Subtotal of Element: [Function] 2515 - BUILDINGS AND SITES	\$ -	\$ -	\$ 2,475.00	\$ (2,475.00)	
100 - SALARIES	\$ 11,334.61	\$ 173,757.00	\$ 114,255.27	\$ 59,501.73	65.76
200 - EMPLOYEE BENEFITS	\$ 5,739.53	\$ 83,900.00	\$ 54,694.99	\$ 29,205.01	65.19
300 - PURCHASED SERVICES	\$ 79,244.56	\$ 249,000.00	\$ 196,171.65	\$ 52,828.35	78.78
400 - SUPPLIES AND MATERIALS	\$ 1,787.11	\$ 100,000.00	\$ 28,101.22	\$ 71,898.78	28.10
500 - CAPITAL OUTLAY	\$ 16,150.80	\$ 175,000.00	\$ 124,716.31	\$ 50,283.69	71.27
600 - OTHER EXPENSES	\$ -	\$ 5,000.00	\$ 4,650.00	\$ 350.00	93.00
Subtotal of Element: [Function] 2610 - CUSTODIAL	\$ 114,256.61	\$ 786,657.00	\$ 522,589.44	\$ 264,067.56	66.43
100 - SALARIES	\$ 8,235.98	\$ 85,000.00	\$ 71,021.76	\$ 13,978.24	83.56
200 - EMPLOYEE BENEFITS	\$ 1,777.23	\$ 21,300.00	\$ 15,598.08	\$ 5,701.92	73.23
300 - PURCHASED SERVICES	\$ 3,225.75	\$ 90,000.00	\$ 67,026.66	\$ 22,973.34	74.47
500 - CAPITAL OUTLAY	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	0.00
600 - OTHER EXPENSES	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	0.00
Subtotal of Element: [Function] 2750 - REGULAR PUPIL TRANSPORTATION	\$ 13,238.96	\$ 299,300.00	\$ 153,646.50	\$ 145,653.50	51.34
300 - PURCHASED SERVICES	\$ -	\$ 91,776.00	\$ -	\$ 91,776.00	0.00
Subtotal of Element: [Function] 3000 - COMMUNITY SERVICES	\$ -	\$ 91,776.00	\$ -	\$ 91,776.00	0.00
100 - SALARIES	\$ 3,910.58	\$ 48,000.00	\$ 35,195.22	\$ 12,804.78	73.32
200 - EMPLOYEE BENEFITS	\$ 2,228.77	\$ 27,900.00	\$ 20,058.93	\$ 7,841.07	71.90

Cycle: 17017; 1st Detail Element: Object; 1st Detail Level: Highest; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: (([Function] Between '1000' AND '9999') AND ([Fund] = '01') AND ([Lev] >= '0') AND ([Object] >= '100')) ; 1st Subtotal Element: Function; 1st Subtotal Rollup Level: Lowest; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 4/11/2017; End Date: 5/11/2017; Subtotal on Account Type: No; Include Encumbrances: No

Object	May Expenditures	Current Budget	Actuals (YTD)	Available	% of Budget
400 - SUPPLIES AND MATERIALS	\$ -	\$ 100.00	\$ -	\$ 100.00	0.00
Subtotal of Element: [Function] 4210 - TITLE I NCLB IMPROVING BASIC PROG	\$ 6,139.35	\$ 76,000.00	\$ 55,254.15	\$ 20,745.85	72.70
400 - SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -	\$ -	
Subtotal of Element: [Function] 4300 - TITLE II	\$ -	\$ -	\$ -	\$ -	
300 - PURCHASED SERVICES	\$ -	\$ (31,000.00)	\$ -	\$ (31,000.00)	0.00
400 - SUPPLIES AND MATERIALS	\$ -	\$ -	\$ -	\$ -	
Subtotal of Element: [Function] 4400 - IDEA	\$ -	\$ (31,000.00)	\$ -	\$ (31,000.00)	0.00
300 - PURCHASED SERVICES	\$ -	\$ (1,000.00)	\$ -	\$ (1,000.00)	0.00
Subtotal of Element: [Function] 4402 - IDEA PART B (611) BASE ALLOCATION	\$ -	\$ (1,000.00)	\$ -	\$ (1,000.00)	0.00
300 - PURCHASED SERVICES	\$ 295.75	\$ (2,000.00)	\$ 815.75	\$ (2,815.75)	-40.79
Subtotal of Element: [Function] 4403 - IDEA PART B (611) BASE ALLOCATION	\$ 295.75	\$ (2,000.00)	\$ 815.75	\$ (2,815.75)	-40.79
300 - PURCHASED SERVICES	\$ 392.00	\$ -	\$ 2,827.15	\$ (2,827.15)	
Subtotal of Element: [Function] 4406 - IDEA PRESCHOOL	\$ 392.00	\$ -	\$ 2,827.15	\$ (2,827.15)	
300 - PURCHASED SERVICES	\$ -	\$ -	\$ 1,495.00	\$ (1,495.00)	
400 - SUPPLIES AND MATERIALS	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	0.00
500 - CAPITAL OUTLAY	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	0.00
Subtotal of Element: [Function] 4410 - IDEA ENROLLMENT/POVERTY (611)	\$ -	\$ 40,000.00	\$ 1,495.00	\$ 38,505.00	3.74
400 - SUPPLIES AND MATERIALS	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00
Subtotal of Element: [Function] 4985 - TITLE II, PART D NCLB Technology	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00
400 - SUPPLIES AND MATERIALS	\$ -	\$ 21,000.00	\$ -	\$ 21,000.00	0.00
Subtotal of Element: [Function] 4990 - OTHER FEDERAL CATEGORICAL RECE	\$ -	\$ 21,000.00	\$ -	\$ 21,000.00	0.00

Cycle: F17017; 1st Detail Element: Object; 1st Detail Level: Highest; 2nd Detail Element: None; 2nd Detail Level: None; 3rd Detail Element: None; 3rd Detail Level: None; 4th Detail Element: None; 4th Detail Level: None; 5th Detail Element: None; 5th Detail Level: None; Filter: (([Function] Between '1000' AND '9999') AND ([Fund] = '01') AND ([Lev] >= '0') AND ([Object] >= '100')) ; 1st Subtotal Element: Function; 1st Subtotal Rollup Level: Lowest; 2nd Subtotal Element: None; 2nd Subtotal Rollup Level: None; 3rd Subtotal Element: None; 3rd Subtotal Rollup Level: None; 4th Subtotal Element: None; 4th Subtotal Rollup Level: None; 5th Subtotal Element: None; 5th Subtotal Rollup Level: None; Begin Date: 4/11/2017; End Date: 5/11/2017; Subtotal on Account Type: No; Include Encumbrances: No

Object	May Expenditures	Current Budget	Actuals (YTD)	Available	% of Budget
100 - SALARIES	\$ -	\$ (50,000.00)	\$ 25,847.60	\$ (75,847.60)	-51.70
Subtotal of Element: [Function] 5000 - DEBT SERVICES	\$ -	\$ (50,000.00)	\$ 25,847.60	\$ (75,847.60)	-51.70
100 - SALARIES	\$ -	\$ 12,500.00	\$ -	\$ 12,500.00	0.00
200 - EMPLOYEE BENEFITS	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	0.00
400 - SUPPLIES AND MATERIALS	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	0.00
Subtotal of Element: [Function] 6000 - SUMMER SCHOOL	\$ -	\$ 17,000.00	\$ -	\$ 17,000.00	0.00
700 - TRANSFERS	\$ -	\$ 70,000.00	\$ 1,500.00	\$ 68,500.00	2.14
Subtotal of Element: [Function] 8000 - TRANSFERS (OUTGOING)	\$ -	\$ 70,000.00	\$ 1,500.00	\$ 68,500.00	2.14
100 - SALARIES	\$ 4,995.59	\$ -	\$ 16,275.70	\$ (16,275.70)	
200 - EMPLOYEE BENEFITS	\$ 1,493.84	\$ -	\$ 4,702.44	\$ (4,702.44)	
600 - OTHER EXPENSES	\$ -	\$ -	\$ 104.40	\$ (104.40)	
700 - TRANSFERS	\$ 156.60	\$ -	\$ 365.40	\$ (365.40)	
Subtotal of Element: [Function] 9000 - NON-PROGRAM EXPENDITURES	\$ 6,646.03	\$ -	\$ 21,447.94	\$ (21,447.94)	
Total	\$ 439,250.10	\$ 5,427,483.00	\$ 3,587,480.00	\$ 1,840,003.00	66.10

ALL Data

Current Cash Balance Report

Arranged by:

Date: 04/01/2017 thru 04/30/2017

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A ACTIVITIES					
1000 ART	1,980.98	0.00	0.00	0.00	1,980.98
1100 COMPUTERS	4,781.55	35.00	182.65	0.00	4,633.90
1101 COMPUTER SALES	0.00	0.00	0.00	0.00	0.00
1200 MISCELLANEOUS	-130.11	97.78	0.00	0.00	-32.33
1300 MUSIC SUPPLIES	-1,331.01	-339.00	118.00	0.00	-1,788.01
1301 ELEMENTARY CHOIR	1,452.54	1,003.00	182.59	0.00	2,272.95
1303 DISTRICT MUSIC	2,000.00	1,575.00	2,943.80	0.00	631.20
1304 BAND PROJECTS	15.72	0.00	0.00	0.00	15.72
1350 CASH BOXES	-500.00	0.00	0.00	0.00	-500.00
1400 COURTESY FUND	2,764.85	0.00	71.68	0.00	2,693.17
1401 WOW	5,818.96	0.00	0.00	0.00	5,818.96
1402 CIRCLE OF FRIENDS	675.92	217.75	20.00	0.00	873.67
1403 CHRISTMAS DONATION	-659.70	0.00	0.00	0.00	-659.70
1500 SALES TAX	0.00	0.00	0.00	0.00	0.00
1600 INDUSTRIAL ARTS	-1,072.77	0.00	0.00	0.00	-1,072.77
1650 FUTURE FARMS OF AMERICA	3,584.62	2,704.39	1,597.89	0.00	4,691.12
1700 STUDENT COUNCIL	5,024.38	3,102.21	2,460.98	0.00	5,665.61
1800 FACULTY-STAFF	517.34	0.00	0.00	0.00	517.34
1900 DISTANCE LEARNING COURSES	18.00	0.00	0.00	0.00	18.00
2014 CLASS OF 2014	215.57	0.00	0.00	0.00	215.57
2015 CLASS OF 2015	119.73	0.00	0.00	0.00	119.73
2016 CLASS OF 2016	95.33	0.00	0.00	0.00	95.33
2017 CLASS OF 2017	1,493.84	1,264.81	1,200.00	0.00	1,558.65
2018 CLASS OF 2018	1,246.70	0.00	501.87	0.00	744.83
2019 CLASS OF 2019	5,122.50	0.00	0.00	0.00	5,122.50
2020 CLASS OF 2020	943.92	0.00	0.00	0.00	943.92
2400 PLATE FUND	251.19	0.00	0.00	0.00	251.19
2500 ANNUAL/YEARBOOK	7,533.09	1,335.00	0.00	0.00	8,868.09
2501 PICTURES	6,547.45	925.00	25.74	0.00	7,446.71
2600 HOME EC/CONS ED	1,767.79	0.00	0.00	0.00	1,767.79
2700 BOOK/SOFTWARE ORDERS	11,324.41	0.00	0.00	0.00	11,324.41
2800 FIELD TRIPS	286.87	0.00	457.50	0.00	-170.63
3000 ATHLETICS	-4,580.19	7,144.85	6,401.09	0.00	-3,836.43
3001 FOOTBALL	4,725.88	0.00	0.00	0.00	4,725.88
3002 VOLLEYBALL	5,363.56	0.00	0.00	0.00	5,363.56
3003 BOYS BASKETBALL	2,368.23	0.00	0.00	0.00	2,368.23
3004 GIRLS BASKETBALL	2,171.91	529.00	0.00	0.00	2,700.91
3005 CROSS COUNTRY	257.00	0.00	0.00	0.00	257.00
3006 TRACK	14.00	930.00	1,176.00	0.00	-232.00
3007 WRESTLING	-13.50	0.00	0.00	0.00	-13.50
3008 GOLF	0.00	0.00	0.00	0.00	0.00
3009 JR. HIGH SPORTS	-672.09	0.00	0.00	0.00	-672.09
3010 BOWLING	-563.10	0.00	0.00	0.00	-563.10
4000 CHEERLEADERS	1,405.67	4,332.17	2,692.00	0.00	3,045.84
5000 NAT'L HONOR SOCIETY	639.39	0.00	0.00	0.00	639.39
5500 MILK MACHINE	2,737.70	501.00	260.77	0.00	2,977.93
6000 QUIZ BOWL	701.51	0.00	0.00	0.00	701.51
9400 SCHOOL CLIMATE COMMITTEE	943.42	0.00	0.00	0.00	943.42
9500 SCHOLARSHIP FUND	274.00	0.00	0.00	0.00	274.00
9700 WEIGHT ROOM	9,813.05	0.00	0.00	0.00	9,813.05
9701 DEPOSITS WEIGHT ROOM USE	2,265.00	0.00	0.00	0.00	2,265.00
9800 MATH/SCIENCE CLUB	0.00	193.00	225.00	0.00	-32.00
9900 SPEECH-DRAMA	-716.44	0.00	225.00	0.00	-941.44
A ACTIVITIES Totals:	89,024.66	25,550.96	20,742.56	0.00	93,833.06

APRIL 2017 ACTIVITY EXPENSES

Check #	Check Date	Vendor Name	Description	Amount
16679	4/4/2017	FIRST STATE BANK	CASH FOR STATE FFA	\$666.00
16680	4/4/2017	FIRST STATE BANK	CASH FOR STATE FFA	\$74.00
16681	4/5/2017	AMERICAN HEART ASSN.	HOOP FOR HEART	\$2,217.85
16682	4/6/2017	AXTELL HIGH SCHOOL	VARSITY TRACK ENTRY	\$100.00
16683	4/6/2017	BERTRAND COMMUNITY SCHOOL	VARSITY TRACK ENTRY	\$100.00
16684	4/5/2017	ARAPAHOE PUBLIC SCHOOL	VARSITY TRACK ENTRY	\$110.00
16685	4/6/2017	CAMBRIDGE HIGH SCHOOL	VARSITY GOLF ENTRY	\$50.00
16686	4/6/2017	ELWOOD PUBLIC SCHOOLS	VARSITY GOLF ENTRY	\$70.00
16687	4/6/2017	ARAPAHOE PUBLIC SCHOOL	VARSITY GOLF ENTRY	\$45.00
16688	4/6/2017	SOUTHERN VALLEY	JV GOLF ENTRY	\$15.00
16689	4/6/2017	FRANKLIN HIGH SCHOOL	JV GOLF ENTRY	\$20.00
16690	4/7/2017	FIRST STATE BANK	CASH FOR SENIOR TRIP	\$300.00
16691	4/7/2017	RAINBOW HOUSE	DONATION FROM SENIOR CLASS	\$900.00
16692	4/7/2017	HOGELAND'S MARKET	CONCESSIONS & PROM	\$188.46
16693	4/7/2017	COMPUTER HARDWARE INC.	COMPUTER REPAIRS	\$100.00
16694	4/7/2017	CHESTERMAN CO	POP	\$861.80
16695	4/10/2017	SCHMITT MUSIC	SHEET MUSIC	\$118.00
16696	4/10/2017	Trustworthy Hardware	PROM EXPENSES	\$50.73
16697	4/10/2017	FRITZ'S MEAT	MEAT FOR CONCESSIONS	\$171.44
16698	4/11/2017	MIKE LANHAM	JH TRACK STARTER	\$150.00
16699	4/12/2017	LUNCH FUND	COOKIES FOR JH TRACK MEET	\$41.02
16700	4/12/2017	LEUKEMIA & LYMPHOMA SOCIETY	DONATION FROM STUDENT COUNCIL	\$1,310.86
16701	4/12/2017	Edgerton Explorit Center	2ND GRADE FIELD TRIP	\$168.00
16702	4/12/2017	PEDERSON DISTRIBUTING	POPCORN FOR CONCESSIONS	\$99.00
16703	4/12/2017	Univesity of Nebraska	CDE FFA REGISTRATION	\$278.00
16704	4/12/2017	NEBRASKA FFA ASSN.	STATE FFA CONVENTION	\$707.00
16705	4/13/2017	US BANK	PROM EXPENSES	\$280.56
			PICTURE EXPENSE	\$25.74
			ELEMENTARY CHOIR EXPENSE	\$20.59
			MILK/VENDING	\$260.77
16706	4/13/2017	GONE LOGO	SCIENCE OLYMPIAD T-SHIRTS	\$225.00
16707	4/13/2017	DAIRY BARN	ICE CREAM FOR CIRCLE OF FRIENDS	\$20.00
16708	4/18/2017	Brittney Biskup	REIMBURSE FOR ACT FOOD	\$82.65
16709	4/19/2017	KANDI STELLING	DISTRICT MUSIC JUDGE	\$378.00
16710	4/19/2017	BRYAN ALBER	DISTRICT MUSIC JUDGE	\$182.00
16711	4/19/2017	GARY DAVIS	DISTRICT MUSIC JUDGE	\$378.00
16712	4/19/2017	MARILYN WHITNEY	DISTRICT MUSIC JUDGE	\$378.00
16713	4/19/2017	PHIL PARKER	DISTRICT MUSIC JUDGE	\$426.00
16714	4/19/2017	LANCE BRISTOL	DISTRICT MUSIC JUDGE	\$214.00
16715	4/19/2017	GAYNELLE BLICKENSTAFF	DISTRICT MUSIC JUDGE	\$193.00
16716	4/19/2017	ANNA STENKA	SPEECH JUDGE	\$225.00
16717	4/19/2017	NSAA	GOLF CARDS	\$32.00
16718	4/19/2017	STUHR MUSEUM	FOURTH GRADE FIELD TRIP	\$173.50
16719	4/20/2017	LEXINGTON PUBLIC SCHOOL	TRACK MEET ENTRY	\$15.00
16720	4/20/2017	FRANKLIN COUNTRY CLUB	GOLF BALLS FOR VARSITY TEAM	\$370.20
16721	4/21/2017	NORTHERN VALLEY SCHOOL	WILSON MEMORIAL	\$45.00
16722	4/24/2017	MIKE LANHAM	STARTER FOR FRESH/SOPH TRACK MEET	\$100.00
16723	4/26/2017	LITTLE CAESARS PIZZA	CHEERLEADER PIZZA FUNDRAISER	\$2,523.00

APRIL 2017 ACTIVITY EXPENSES

16724	4/27/2017	STUHR MUSEUM	FIRST GRADE FIELD TRIP	\$116.00
16725	4/27/2017	HOLDREGE HIGH SCHOOL	ELEMENTARY CHOIR CONCERT	\$162.00
16726	4/27/2017	RPAC	ACADEMIC MEDALS	\$6.60
16727	4/27/2017	NATIONAL FUTURE FARMS OF AMER	FFA PLAQUES/MEDALS	\$207.00
16728	4/27/2017	FLOWER PATCH	FRIES FLOWERS	\$26.68
16729	4/27/2017	Classic Sportswear & Awards	STAFF CLOTHES	\$1,240.65
16730	4/27/2017	MCCOOK LETTERING	TRACK T-SHIRTS	\$1,176.00
16731	4/28/2017	AWARDS UNLIMITED	TRACK MEDALS & RIBBONS	\$936.75
16732	4/28/2017	GONE LOGO	CHEERLEADER T-SHIRTS	\$169.00
16733	4/28/2017	BEN ROBISON	REIMBURSEMENT FOR FFA BANQUET	\$405.89
16734	4/28/2017	LUNCH FUND	COOKIES FOR JV GOLF	\$41.02
16735	4/28/2017	YANDAS	CLAVINOVAS RENTAL FOR DISTRICT MUSIC	\$720.00
16736	4/28/2017	LOOMIS PUBLIC SCHOOL	DISTRICT MUSIC HOSPITALITY	\$74.80
			TOTAL	\$20,742.56

Accounting Cycle: FY16-17; Begin Date: 4/11/2017; End Date: 5/11/2017; Bank: First State
Bank; Sort By Element: Fund; Account Code Expression: ((Fund) = '01')

Check Date	Check Number	Payee	Amount
04/11/2017	27673	Alma Post Office	\$ 240.00
04/12/2017	27674	Madison National Life	\$ 104.40
04/20/2017	27675	U.S. Bank	\$ 1,083.47
04/24/2017	27676	Cash For Postage Bag	\$ 200.00
04/27/2017	27677	Collective Goods	\$ 16.00
05/05/2017	27691	Alma Auto Parts	\$ 14.54
05/05/2017	27692	Alma Chamber Of Commerce	\$ 75.00
05/05/2017	27693	Alma School Lunch Fund	\$ 31.38
05/05/2017	27694	B H Hesemann Shop	\$ 481.27
05/05/2017	27695	Bernie Jones Auto LLC	\$ 36.00
05/05/2017	27696	Brown & Saenger	\$ 226.43
05/05/2017	27697	Cenex Harvest States / Agri Service Center	\$ 3,269.95
05/05/2017	27698	Central Valley Electric, Inc	\$ 59.88
05/05/2017	27699	Charter Business	\$ 184.75
05/05/2017	27700	City of Alma	\$ 4,305.13
05/05/2017	27701	Cycle Therapy Counseling Services	\$ 1,617.50
05/05/2017	27702	Dana F Cole & Co.	\$ 130.00
05/05/2017	27703	DAS State Accting - Central Finance	\$ 238.96
05/05/2017	27704	Eakes Office Products	\$ 24.00
05/05/2017	27705	Ecolab Pest Elim Division	\$ 81.41
05/05/2017	27706	Harlan County Journal	\$ 13.26
05/05/2017	27707	Hogelands Market	\$ 164.45
05/05/2017	27708	Holmes Plbg & Htg Supply Co	\$ 462.51
05/05/2017	27709	Hometown Leasing	\$ 1,603.67
05/05/2017	27710	Hugh O'Brian Youth Leadership	\$ 195.00
05/05/2017	27711	Inspire Rehabilitation, LLC	\$ 398.45
05/05/2017	27712	Jorgensen, Cliff	\$ 51.88
05/05/2017	27713	JourneyEd.com, Inc	\$ 5.98
05/05/2017	27714	Kauk Konstruktion	\$ 310.00
05/05/2017	27715	Madison National Life	\$ 52.20
05/05/2017	27716	Main Street Variety	\$ 7.57
05/05/2017	27717	NE Leadership Seminar, Inc.	\$ 300.00
05/05/2017	27718	Nebraska Public Power District	\$ 4,443.27
05/05/2017	27719	NETA Conference Registration	\$ 139.00
05/05/2017	27720	New Victorian Sts, Lincoln	\$ 1,359.80
05/05/2017	27721	Northwest Evaluation Association	\$ 3,618.00
05/05/2017	27722	NSAA	\$ 250.00
05/05/2017	27723	Office Solutions Associates	\$ 4.40
05/05/2017	27724	Protex Central Inc	\$ 232.75
05/05/2017	27725	R & S K-Lawn, Inc.	\$ 190.00
05/05/2017	27726	Schmitt Music	\$ 368.69
05/05/2017	27727	School Specialty	\$ 714.45
05/05/2017	27728	Springbrook Lawn & Tree Care	\$ 350.00
05/05/2017	27729	Staples Advantage	\$ 334.26
05/05/2017	27730	SupplyWorks	\$ 608.07
05/05/2017	27731	Trustworthy Hardware	\$ 33.51
05/05/2017	27732	U.S.Cellular	\$ 262.60
05/05/2017	27733	Under the Umbrella Daycare	\$ 392.00
05/05/2017	27734	USI, Inc	\$ 36.64
05/05/2017	27735	Viaero Wireless	\$ 1,174.08
05/05/2017	27736	Waggoner Insurance Agency	\$ 70,162.00
05/05/2017	27737	Wilkins Architecture Design Planning	\$ 15,840.80
05/05/2017	27738	Woodward's Disposal Svc, Inc	\$ 20.00
	sub-total		\$ 116,519.36
		payroll	\$ 322,730.74
	TOTAL		\$ 439,250.10

Accounting Cycle: FY16-17; Begin Date: 4/11/2017; End Date: 5/11/2017; Bank: First State Bank; Sort By Element: Fund; Account Code
Expression: ([Fund] = '01')

Check Date	Check Number	Payee	Description	Type	Amount
05/05/2017	27691	Alma Auto Parts	Inv: 41537	Accounts Payable	\$ 14.54
05/05/2017	27692	Alma Chamber Of Commerce	2017 dues	Accounts Payable	\$ 75.00
04/11/2017	27673	Alma Post Office	@ 120 per mailing	Accounts Payable	\$ 240.00
05/05/2017	27693	Alma School Lunch Fund	4 meetings	Accounts Payable	\$ 31.38
05/05/2017	27694	B H Hesemann Shop	custodial	Accounts Payable	\$ 2.12
05/05/2017	27694	B H Hesemann Shop	shop, greenhouse	Accounts Payable	\$ 479.15
05/05/2017	27695	Bernie Jones Auto LLC	2 vac belts	Accounts Payable	\$ 36.00
05/05/2017	27696	Brown & Saenger	Vellum 8.5x11	Accounts Payable	\$ 175.00
05/05/2017	27696	Brown & Saenger	requisitions	Accounts Payable	\$ 51.43
04/24/2017	27676	Cash For Postage Bag	cash for postage bag	Accounts Payable	\$ 200.00
05/05/2017	27697	Cenex Harvest States / Agri Service Center	April chgs	Accounts Payable	\$ 3,269.95
05/05/2017	27698	Central Valley Electric, Inc	wire stripper	Accounts Payable	\$ 59.88
05/05/2017	27699	Charter Business	MBPS Opt Eth	Accounts Payable	\$ 184.75
05/05/2017	27700	City of Alma	3-4070-0407	Accounts Payable	\$ 150.25
05/05/2017	27700	City of Alma	2-2320-0232	Accounts Payable	\$ 2,562.96
05/05/2017	27700	City of Alma	3-3860-0386	Accounts Payable	\$ 530.11
05/05/2017	27700	City of Alma	2-2350-0001	Accounts Payable	\$ 279.70
05/05/2017	27700	City of Alma	2-2310-0231	Accounts Payable	\$ 782.11
04/27/2017	27677	Collective Goods	I Can Read All Time Favorites	Accounts Payable	\$ 16.00
05/05/2017	27701	Cycle Therapy Counseling Services	three weeks	Accounts Payable	\$ 1,617.50
05/05/2017	27702	Dana F Cole & Co.	2 mos plan	Accounts Payable	\$ 130.00
05/05/2017	27703	DAS State Accting - Central Finance	Apr 2017	Accounts Payable	\$ 238.96
05/05/2017	27704	Eakes Office Products	file cabinet key	Accounts Payable	\$ 24.00
05/05/2017	27705	Ecolab Pest Elim Division	pest control	Accounts Payable	\$ 81.41
05/05/2017	27706	Harlan County Journal	chgs to 3 31 17	Accounts Payable	\$ 13.26
05/05/2017	27707	Hogelands Market	Gen Fund chgs	Accounts Payable	\$ 164.45
05/05/2017	27708	Holmes Plbg & Htg Supply Co	filters	Accounts Payable	\$ 462.51
05/05/2017	27709	Hometown Leasing	12793052 pmt#16	Accounts Payable	\$ 1,603.67
05/05/2017	27710	Hugh O'Brian Youth Leadership	Kelsey Kermmoade	Accounts Payable	\$ 195.00
05/05/2017	27711	Inspire Rehabilitation, LLC	school age-PT	Accounts Payable	\$ 295.75
05/05/2017	27711	Inspire Rehabilitation, LLC	PT 3-5	Accounts Payable	\$ 102.70
05/05/2017	27712	Jorgensen, Cliff	anti freeze, radiator cap	Accounts Payable	\$ 51.88
05/05/2017	27713	JourneyEd.com, Inc	AVID headphone splitter	Accounts Payable	\$ 5.98
05/05/2017	27714	Kauk Konstruction	locate, mark, check flow	Accounts Payable	\$ 310.00
04/12/2017	27674	Madison National Life	2 mo prepaid life	Accounts Payable	\$ 104.40
05/05/2017	27715	Madison National Life	prepaid retirees	Accounts Payable	\$ 52.20
05/05/2017	27716	Main Street Variety	office supplies	Accounts Payable	\$ 7.57
05/05/2017	27717	NE Leadership Seminar, Inc.	2017 seminar	Accounts Payable	\$ 150.00
05/05/2017	27717	NE Leadership Seminar, Inc.	2017 seminar	Accounts Payable	\$ 150.00
05/05/2017	27718	Nebraska Public Power District	211010052393	Accounts Payable	\$ 112.68
05/05/2017	27718	Nebraska Public Power District	211010052391	Accounts Payable	\$ 4,186.39
05/05/2017	27718	Nebraska Public Power District	211010052405	Accounts Payable	\$ 33.07
05/05/2017	27718	Nebraska Public Power District	211010052396	Accounts Payable	\$ 28.16

Accounting Cycle: FY16-17; Begin Date: 4/11/2017; End Date: 5/11/2017; Bank: First State Bank; Sort By Element: Fund; Account Code
Expression: ([Fund] = '01')

Check Date	Check Number	Payee	Description	Type	Amount
05/05/2017	27718	Nebraska Public Power District	2111010052402	Accounts Payable	\$ 28.16
05/05/2017	27718	Nebraska Public Power District	211010052399	Accounts Payable	\$ 54.81
05/05/2017	27719	NETA Conference Registration	1 attendee	Accounts Payable	\$ 139.00
05/05/2017	27720	New Victorian Sts, Lincoln	FFA - State Comp	Accounts Payable	\$ 1,359.80
05/05/2017	27721	Northwest Evaluation Association	MAP	Accounts Payable	\$ 3,618.00
05/05/2017	27722	NSAA	Bbb subdistricts	Accounts Payable	\$ 250.00
05/05/2017	27723	Office Solutions Associates	calc printer	Accounts Payable	\$ 4.40
05/05/2017	27724	Protex Central Inc	smoke detector	Accounts Payable	\$ 232.75
05/05/2017	27725	R & S K-Lawn, Inc.	spary track	Accounts Payable	\$ 190.00
05/05/2017	27726	Schmitt Music	pmt thru 4/25/17	Accounts Payable	\$ 368.69
05/05/2017	27727	School Specialty	requisitions	Accounts Payable	\$ 714.45
05/05/2017	27728	Springbrook Lawn & Tree Care	extra spraying	Accounts Payable	\$ 350.00
05/05/2017	27729	Staples Advantage	ESU CC	Accounts Payable	\$ 45.48
05/05/2017	27729	Staples Advantage	ESU CC	Accounts Payable	\$ 124.27
05/05/2017	27729	Staples Advantage	ESU CC	Accounts Payable	\$ 60.40
05/05/2017	27729	Staples Advantage	storage can	Accounts Payable	\$ 27.79
05/05/2017	27729	Staples Advantage	ESU CC	Accounts Payable	\$ 36.45
05/05/2017	27729	Staples Advantage	ESU CC	Accounts Payable	\$ 32.28
05/05/2017	27729	Staples Advantage	ESU CC	Accounts Payable	\$ 7.59
05/05/2017	27730	SupplyWorks	custodial	Accounts Payable	\$ 608.07
05/05/2017	27731	Trustworthy Hardware	March chgs	Accounts Payable	\$ 33.51
04/20/2017	27675	U.S. Bank	stmt date 3 20 17	Accounts Payable	\$ 1,083.47
05/05/2017	27732	U.S.Cellular	cell phones	Accounts Payable	\$ 262.60
05/05/2017	27733	Under the Umbrella Daycare	Haus, Hopk	Accounts Payable	\$ 392.00
05/05/2017	27734	USI, Inc	switches, connectors	Accounts Payable	\$ 36.64
05/05/2017	27735	Viaero Wireless	initial billing	Accounts Payable	\$ 1,174.08
05/05/2017	27736	Waggoner Insurance Agency	Bus Pro Policy	Accounts Payable	\$ 70,162.00
05/05/2017	27737	Wilkins Architecture Design Planning	progress billing	Accounts Payable	\$ 15,840.80
05/05/2017	27738	Woodward's Disposal Svc, Inc	bi-monthly	Accounts Payable	\$ 20.00
Total					\$ 116,519.36

**RPAC Non-Certified
2016-2017 Staff**

RPAC Support Staff FTE, Salary, & Benefit Survey - - (Yellow Hightl indicates a formula used to calculate the total)

Date: 12/19/16	updated 8/30/16	2/16/2015	Updated	updated 10/12/16	updated 3/14/17	updated 3/9/16	updated 11/10/14		updated 3/14/2017	updated 10/7/15	updated 3/14/17	updated 3/9/16	9/1/2017	updated 3/15/17	updated 11/12/14
	Alma-3%	Arapahoe-3%+	Bertrand-3.41%	Cambridge	Dundy/Stratton	Hayes Center-4%	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest-4%	Wallace-4.5%	Wagonita-Palisade
CLERICAL POSITION # 1 (Job Tit	Bkbp	Bkbp	bkkp	BKBP	Bookkeeper	Bkbp	Bkbp	Bookkeeper	Admin Asst	Bookkeeper	Bookkeeper	Bookkeeper	Bookkeeper	Bookkeeper	Secretary
F.T.E.	1	1	1	1	1	1	1	1	1	1.00	1	1	1	1	1
Amount of wage or salary	\$44,006.00	\$18,511	\$9,711	\$48,732.86	\$24,48	\$41,788.00	\$17,11	\$0.00	\$26.09	\$18.84	\$19.56	\$20.00	\$19.64	\$25.30	\$13.76
Contract/ work agreement length in months	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
Hours worked per year	1920	2080	1784	2000	2240	2080	2100	2080	2080	1920	1960	2300	2080	2080	2000
Cost of Health Ins.	\$13,796.00	\$18,107.34	\$6,617.00	\$17,525.64	\$11,913.84	\$18,497.40	\$12,906.00	\$0.00	\$7,431.00	\$18,821.00	\$14,961.00	\$17,525.00	\$20,570.64	\$0.00	\$0.00
# days sick leave	7	7	5	5	8	10	10	0	10	10	10	10	10	10	5
# of accumulated sick days	55	21	30	20	19	30	40	0	50	60	35	45	20	30	no limit
# paid vacation, holiday, personal days	21	1p/10v/10h	10	10	10+6	15v/7h	15	0	24	15v:3p:7h	10v:3p:7h	10	22	36	10
# of years employed	23	Less than 1 yr	17	22	11	16	18	0	28	17	29	1	34	30	12
Monthly salary & benefit @ 1.0 FTE:	\$4,816.83	\$4,717.35	\$3,860.67	\$5,521.54	\$5,562.42	\$5,048.53	\$3,930.00	\$0.00	\$5,141.51	\$4,582.82	\$4,441.55	\$5,293.75	\$5,118.49	\$4,385.33	\$2,293.33
Hourly wage including benefits @ 1.0 FTE:	\$30.11	\$27.22	\$25.97	\$33.13	\$29.80	\$29.13	\$22.45	\$0.00	\$29.66	\$28.64	\$27.19	\$27.62	\$29.53	\$25.30	\$13.76

CLERICAL POSITION # 2 (Job Tit	Receptionist	Secondary	Sec	Sec	Dist/Data/Pur	HS Sec	HS Sec		Secretary	HS Sec	Sec	HS Sec	JH/HS Sec	HS Sec	Act Bookkeeper
F.T.E.	1	1	1	1	1	1	1	1	0.75	1	1	1	1	1	1
Amount of wage or salary	\$29,167.00	\$15,011	\$22,425.00	\$32,637.95	\$14,00	\$13.32	\$14.18	\$0.00	\$13.50	\$11.65	\$16.35	\$15.47	\$15.93	\$25.85	\$12.35
Contract/ work agreement length in months	11	12	12	11	12	10	12	10	10	10	12	10	12	12	12
Hours worked per year	1840	1760	1784	1920	2080	1600	2100	0	1080	1500	1960	1840	2080	2080	2000
Cost of Health Ins.	\$12,541.00	\$0.00	\$6,617.00	\$17,525.64	\$18,096.00	\$0.00	\$12,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,099.00	\$20,570.64	\$0.00	\$0.00
# days sick leave	10	7	5	5	8	10	10	0	10	10	10	10	10	10	5
# of accumulated sick days	45	21	30	20	19	25	40	0	20	60	35	10	20	30	40
# paid vacation, holiday, personal days	16	1p/6h/10v	10	10	10+6	5	15	0	7	No V:3p/6h	10v:3p:7h		21	36.00	10
# of years employed	20	27	5	16	1	10	18	0	5	8	18		7	13	7
Monthly salary & benefit @ 1.0 FTE:	\$3,475.67	\$2,201.47	\$2,420.17	\$4,180.30	\$3,934.67	\$2,131.20	\$3,557.00	\$0.00	\$1,215.00	\$1,456.25	\$2,670.50	\$3,713.65	\$1,715.55	\$4,480.67	\$2,058.33
Hourly wage including benefits @ 1.0 FTE:	\$22.67	\$15.01	\$16.28	\$26.13	\$22.70	\$13.32	\$14.18	#DIV/0!	\$13.50	\$11.66	\$16.35	\$15.48	\$9.90	\$25.85	\$12.35

CLERICAL POSITION # 3 (Job Tit	Record Clerk	Elem Sec		Principal Secretary	HS	Elem Sec	Elem Sec		Secretary	Elem. Sec.		HS Lunch Sec	Elem Sec	Secretary
F.T.E.	1	1		1	1	1	1	1	1	1			1	1
Amount of wage or salary	\$27,379.00	\$13,000		\$26,000.00	\$16,000	\$11.70	\$12.54	\$0.00		\$12.12		\$13.50	17.36	\$12.07
Contract/ work agreement length in months	11	12		11	9.5	10	12	0		10		9	11	12
Hours worked per year	1840	1760		1920	1280	1600	1950	0		1500		1500	1920	2000
Cost of Health Ins.	\$16,741.00	\$0.00		\$0.00	\$0.00	\$0.00	\$626.00	\$0.00		\$0.00		\$6,099.00	\$0.00	\$0.00
# days sick leave	10	7		5	4	10	10	0		10		10	9	5
# of accumulated sick days	45	21		20	7	25	40	0		60		18	18	no limit
# paid vacation, holiday, personal days	16	1p/6v		10	0	5	14	0		No v:3p/6h			18	10
# of years employed	30	19		11	15	4	12	0		9			29	6
Monthly salary & benefit @ 1.0 FTE:	\$3,676.67	\$1,906.67		\$2,166.67	\$1,706.67	\$1,872.00	\$2,089.92	\$0.00		\$1,515.00			\$2,777.60	\$2,011.67
Hourly wage including benefits @ 1.0 FTE:	\$23.98	\$13.00		\$13.54	\$16.00	\$11.70	\$12.55	#DIV/0!		\$12.13			\$17.36	\$12.07

CLERICAL POSITION # 4 (Job Title)			k-6 sec and nurse	Elem		Elem				Elem Sec				Bookkeeper
F.T.E.			1	1		0				1				0.5
Amount of wage or salary			\$17.69	\$13.40		\$0.00				\$12.00				\$15.00
Contract/ work agreement length in months			10	9.5		0				9				12
Hours worked per year			1760	1880		0				900				900
Cost of Health Ins.			\$0.00	\$3,219.90		\$0.00				\$0.00		\$0.00		\$0.00
# days sick leave			5	4		0				0				0
# of accumulated sick days			20	7		0				0				0
# paid vacation, holiday, personal days			10	10+6		0				0				0
# of years employed			11	1		0				0				1
Monthly salary & benefit @ 1.0 FTE:			\$2,594.53	\$2,367.66		\$0.00				\$1,125.00				\$1,125.00
Hourly wage including benefits @ 1.0 FTE:			\$17.69	\$15.11		#DIV/0!				\$15.00				\$15.00

CUSTODIAL POSITION # 1 (Job Title)	Alma Head	Arapahoe Head	Bertrand Head	Cambridge head	Dundy/Stratton HS/Supervisor	Hayes Center Head	Hitchcock County Bldg/Grounds	Maxwell Head	Maywood Head	Medicine Valley Head Cust.	Paxton Head Cust.	Southern Valley Head	Southwest Head	Wallace Head	Wagonita-Palisade Head
F.T.E.	1	1	1	1	1	1	0	0.5	1	1	1	1	1	1	1
Amount of wage or salary	\$54,084.00	\$15,172	\$22,554	\$34,523.40	\$20,000	\$41,788.00	\$14.23	\$0.00	\$20.50	\$15.42	\$18.22	\$78,840.00	25.7	17.25	\$35,000.00
Contract/ work agreement length in months	12	12	12	12	12	12	12	0	12	12	12	12	12	12	12
Hours worked per year	2230	2080	2080	2340	2340	2480	2100	0	1040	2200	2200	2080	2080	2080	2000
Cost of Health Ins.	\$18,415.00	\$13,485.04	\$6,617.00	\$17,525.64	\$19,118.00	\$18,497.40	\$17,227.00	\$0.00	\$7,431.00	\$18,821.00	\$0.00	\$6,099.00	\$15,319.80	\$20,408.00	\$12,012.24
# days sick leave	7	7	5	5	8	10	10	8	10	10	10	10	10	10	5
# of accumulated sick days	55	21	30	20	19	30	40	19	50	60	35	20	30	40	40
# paid vacation, holiday, personal days	21	1p/10v/9h	10	10	10+6	10v/7h	15	0	24	10v:7h:3p	10v:3p:7h		22	36	10
# of years employed	23	24	26	6	4	16	14	0	2	2	7		6	13	1
Monthly salary & benefit @ 1.0 FTE:	\$6,041.58	\$3,848.55	\$4,458.35	\$4,337.42	\$5,493.17	\$5,023.78	\$3,925.83	\$0.00	\$2,395.92	\$4,395.42	\$3,340.33	\$78,840.00	\$5,731.32	\$4,690.67	\$3,917.69
Hourly wage including benefits @ 1.0 FTE:	\$32.51	\$22.20	\$25.72	\$22.24	\$28.17	\$24.31	\$22.43	#DIV/0!	\$27.65	\$23.98	\$18.22	\$78,840.00	\$33.07	\$27.06	\$23.51

CUSTODIAL POSITION # 2	Custodian	Maintenance	Cust	custodian	Elem Head	HS	HS	Elem Head	Custodian	HS Cust.	HS Cust.	HS	Elem.	Asst. Cust.	Custodian
F.T.E.	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1
Amount of wage or salary	\$39,791.00	\$14,25	\$15,97	\$30,000.00	\$15.88	\$10.13	\$12.74	\$0.00	\$12.75	\$12.03	\$12.00	\$18.50	12.4	\$13.22	\$8.00
Contract/ work agreement length in months	12	12	12	12	12	12	12	0	12	12	12	12	12	12	12
Hours worked per year	2180	2080	2080	2340	2340	1144	2100	0	2080	2080	1960	2080	2080	2080	2000
Cost of Health Ins.	\$18,415.00	\$13,485.04	\$6,617.00	\$17,525.64	\$19,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,177.00	\$0.00	\$11,283.00	\$7,295.16	\$20,408.00	\$0.00
# days sick leave	7	7	5	5	8	10	10	0	10	10	10	10	10	10	5
# of accumulated sick days	45	21	30	20	3	30	40	0	50	60	35	14	30	40	40
# paid vacation, holiday, personal days	16	1p/10v/9h	10	10	10+6	10v/7h	14	0	24	15v:7h:3p	10v:3p:7h		17	24	0
# of years employed	7	25	17	1	11	3	14	0	5	11	1		13	3	1
Monthly salary & benefit @ 1.0 FTE:	\$4,850.50	\$3,593.75	\$3,319.55	\$3,960.47	\$4,689.77	\$965.73	\$2,229.50	\$0.00	\$2,210.00	\$3,266.62	\$1,960.00		\$2,757.26	\$3,992.13	\$1,333.33

**RPAC Non-Certified
2016-2017 Staff**

Hourly wage including benefits @ 1.0 FTE	\$26.70	\$20.73	\$19.15	\$20.31	\$24.05	\$10.13	\$12.74	#DIV/0!	\$12.75	\$18.85	\$12.00	\$15.91	\$23.03	\$8.00
CUSTODIAL POSITION # 3	Custodian	Custodian	Maint	custodian	HS #2	Elem	Elem Cust	HS #2	Elem	Elem. Cust.	Elem. Cust.	Custodian	JH/HS	Custodian
F.T.E.	1	1	1	1	1	1	1	0	1	1	1	1	1	1
Amount of wage or salary	\$37,071.00	\$11,14	\$16.64	\$15.24	\$10.75	\$10.13	\$14.69	\$0.00	\$13.00	\$11.58	\$14.00	\$14.05	12.56	\$8.00
Contract/ work agreement lenh in months	12	12	12	12	12	12	12	0	12	12	12	12	12	12
Hours worked per year	2180	2080	2,080.00	2340	2080	1820	2100	0	2080	1920	1960	1960	2080	2000
Cost of Health Ins.	\$6,736.00	\$6,421.53	\$6,617.00	\$0.00	\$0.00	\$0.00	\$12,906.00	\$0.00	\$7,431.00	\$18,821.00	\$0.00	\$13,023.00	\$7,295.16	\$0.00
# days sick leave	7	7	5	5	4	10	10	0	10	10	10		7	5
# of accumulated sick days	55	21	30	10	7	30	40	0	50	60	35		14	40
# paid vacation, holiday, personal days	21	1p/10v/9h	10	10	10+6	10v/7h	15	0	7	15v;7h;3p	10v;3p;7h		17	0
# of years employed	14	10	3	6	3	2	24	0	5	10	9		5	1
Monthly salary & benefit @ 1.0 FTE:	\$3,650.58	\$2,466.06	\$3,435.68	\$1.27	\$1,863.33	\$1,536.38	\$3,646.25	\$0.00	\$2,872.58	\$3,421.22	\$2,286.67		\$2,785.00	\$1,333.33
Hourly wage including benefits @ 1.0 FTE	\$20.09	\$14.23	\$19.82	\$0.01	\$10.75	\$10.13	\$20.84	#DIV/0!	\$16.57	\$21.38	\$14.00		\$16.07	\$8.00

CUSTODIAL POSITION # 4	Custodian				Elem # 2	HS	Elem # 2					Custodian	JH/HS	
F.T.E.	1				0.25	0	0					1	1	
Amount of wage or salary	\$30,709.00				\$10.50	\$9.25	\$0.00					\$19.00	12.16	
Contract/ work agreement lenh in months	12				12	9	0					12	12	
Hours worked per year	2180				1320	560	0					1960	2080	
Cost of Health Ins.	\$6,736.00				\$0.00	\$0.00	\$0.00					\$13,023.00	\$7,295.16	
# days sick leave	7				4	0	0						7	
# of accumulated sick days	55				15	0	0						14	
# paid vacation, holiday, personal days	16				10+6	0	0						17	
# of years employed	8				2	1	0						3	
Monthly salary & benefit @ 1.0 FTE:	\$3,404.09				\$1,155.00	\$431.67	\$0.00						\$2,715.66	
Hourly wage including benefits @ 1.0 FTE	\$17.18				\$10.50	\$9.25	#DIV/0!						\$15.67	

TEACHER AIDE PAYRATE # 1	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Haves Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Waimeta/Palisade
Total FTE of para's at this pay rate	1	1	1	1	2	1	1	2	1	1	3	1	1	1	1
Amount of wage or salary	\$12.90	\$10.35	\$11.71	\$14.34	\$13.01	\$16.47	\$13.55	\$11.34	\$16.70	\$13.52	\$13.00	\$18.76	12.16	\$13.63	\$12.42
Hours worked per year	1464	1480	1464	1440	1288	760	1440	1288	2080	1440	1440	1440	9	1500	1440
Contract/ work agreement lenh in months	9	9	9	9	9.5	5	9	9.5	12	9	9	9	1440	9	9
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,431.00	\$0.00	\$0.00	\$0.00	\$5,471.16		\$0.00
# days sick leave	10	7	5	5	4	10	8	4	10	10	10	5	4	7	5
# of accumulated sick days	45	21	30	0	7	20	36	7	50	60	35	10	8	20	no limit
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	24	5h;3p	5h;3p		0	13.00	0
# of years employed	18				12	36			28	20			4		
Monthly salary & benefit @ 1.0 FTE:	\$2,659.73	\$1,276.50	\$2,640.05	\$2,294.40	\$1,763.88	\$12,517.20	\$2,168.00	\$1,537.47	\$3,513.92	\$2,163.20	\$2,080.00	\$3,001.60	\$3.88	\$2,271.67	\$1,987.20
Hourly wage including benefits @ 1.0 FTE	\$16.35	\$10.35	\$16.23	\$14.34	\$13.01	\$16.47	\$13.55	\$11.34	\$20.27	\$13.52	\$13.00	\$18.76	\$620.07	\$13.63	\$12.42

TEACHER AIDE PAY RATE # 2				TA	Elem Sp Ed			Elem	Aide						
Total FTE of para's at this pay rate	1	1	1	1	1	1	1	0	1	1	1	1	1	2	1
Amount of wage or salary	\$12.00	\$10.68	\$17.97	\$9.79	\$12.00	\$11.94	\$12.00	\$0.00	\$11.75	\$12.12	\$12.25	\$17.68	12.16	\$11.39	\$11.68
Hours worked per year	1464	1480	1464	1440	1288	1464	1440	0	1440	1440	1440	1440	9	1500	1440
Contract/ work agreement lenh in months	9	9	9	0	9.5	9	9	0	9	9	9	9	1440	9	9
Cost of Health Ins. Or Annuity	\$5,052.00	\$0.00	\$6,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
# days sick leave	10	7	5	5	4	10	8	0	10	10	10	5	4	7	5
# of accumulated sick days	45	21	30	0	7	20	36	0	20	60	35	10	8	20	no limit
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	7	5h;3p	5h;3p		0	13.00	0
# of years employed	5				9	18			1	20			4		
Monthly salary & benefit @ 1.0 FTE:	\$2,513.33	\$1,317.20	\$3,658.34	#DIV/0!	\$1,626.95	\$1,942.24	\$1,920.00	#DIV/0!	\$1,880.00	\$1,939.20	\$1,960.00	\$2,828.80	\$0.08	\$1,898.33	\$1,868.80
Hourly wage including benefits @ 1.0 FTE	\$15.45	\$10.68	\$22.49	\$9.79	\$12.00	\$11.94	\$12.00	#DIV/0!	\$11.75	\$12.12	\$12.25	\$17.68	\$12.16	\$11.39	\$11.68

TEACHER AIDE PAY RATE # 3				TA	Elem			Elem	Aide						
Total FTE of para's at this pay rate	1	2.0	1	1	1	1	2	0	1	1	1	1	1	3	1
Amount of wage or salary	\$11.77	\$10.50	\$10.56	\$10.38	\$11.50	\$11.20	\$10.01	\$0.00	\$12.25	\$11.20	\$12.00	\$10.50	11.41	\$11.26	\$10.71
Hours worked per year	1464	1480	1464	1440	1304	1464	1440	0	1440	1440	1440	1440	9	1500	1440
Contract/ work agreement lenh in months	9	9	9	9	9.5	9	9	0	9	9	9	9	1440	9	9
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,471.16		\$0.00
# days sick leave	10	7	5	4	4	10	8	0	10	10	10	5	4	7	5
# of accumulated sick days	45	21	30	7	7	20	36	0	20	60	35	10	8	20	no limit
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	7	5h;3p	5h;3p		0	13.00	0
# of years employed	2				6	23			4	9			2		
Monthly salary & benefit @ 1.0 FTE:	\$2,475.92	\$1,295.00	\$2,452.98	\$1,660.80	\$1,578.53	\$1,821.87	\$1,601.60	#DIV/0!	\$1,960.00	\$1,792.00	\$1,920.00	\$1,680.00	\$3.87	\$1,407.50	\$1,713.60
Hourly wage including benefits @ 1.0 FTE	\$15.22	\$10.50	\$15.08	\$10.38	\$11.50	\$11.20	\$10.01	#DIV/0!	\$12.25	\$11.20	\$12.00	\$10.50	\$619.32	\$11.26	\$10.71

TEACHER AIDE PAY RATE # 4				TA	HS										
Total FTE of para's at this pay rate	2	1.0	1	1	1	1	1	1	2	1	1	1	1	2	1
Amount of wage or salary	\$11.67	\$10.60	\$16.27	\$9.50	\$11.60	\$9.88	\$9.00	\$0.00	\$9.62	\$11.50	\$10.00	\$11.41	\$11.00	\$10.37	
Hours worked per year	1464	1480	1464	1440	1406	1464	1440	0	1440	1440	1440	9	1500	1440	
Contract/ work agreement lenh in months	9	9	9	9	9.5	9	9	0	9	9	9	1440	9	9	
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
# days sick leave	10	7	5	4	4	10	8	0	10	10	10	5	4	7	5
# of accumulated sick days	45	21	30	7	7	20	36	0	20	60	35	10	8	20	no limit
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	7	5h;3p	5h;3p		0	13	0
# of years employed	7				2	2							2		
Monthly salary & benefit @ 1.0 FTE:	\$2,459.65	\$1,743.11	\$2,431.00	\$1,680.00	\$1,407.15	\$1,440.00	\$1,680.00	#DIV/0!	\$13,852.80	\$1,840.00				\$1,659.20	
Hourly wage including benefits @ 1.0 FTE	\$15.12	\$10.60	\$19.92	\$11.17	\$10.50	\$9.88	\$9.00	#DIV/0!	\$9.62	\$11.50				\$10.37	

**RPAC Non-Certified
2016-2017 Staff**

TEACHER AIDE PAY RATE # 5				TA	Elem(sped)					2	PreK				
Total FTE of para's at this pay rate	1	1	1	1	1	1	1	1	1	2	1	1	1	3	
Amount of wage or salary	\$11.32	\$10.00	\$14.57	\$9.79	\$11.75	\$9.88	\$9.00	\$0.00	\$9.25	\$11.00	\$13.38	\$11.25	\$9.70		
Hours worked per year	1464	1480	1464	1464	900	1464	1440	0	1440	1440	1440	9	1440		
Contract/ work agreement length in months	9	9	9	9	9.5	9	9	0	9	9	9	1440	9		
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	\$0.00	\$0.00	\$5,471.16	\$0.00		
# days sick leave	10	7	5	4	4	10	8	0	10	10	5	4	5		
# of accumulated sick days	45	21	30	7	7	20	36	0	60	35	10	8	40		
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	5h:3p	5h:3p		0	0		
# of years employed	7				14	1						1			
Monthly salary & benefit @ 1.0 FTE:	\$2,402.72	\$1,233.33	\$3,105.28	\$1,592.51	\$1,113.16	\$1,407.15	\$1,440.00	#DIV/0!	#DIV/0!	#VALUE!	\$1,760.00	\$2,140.80	\$3.87	\$0.00	\$1,552.00
Hourly wage including benefits @ 1.0 FTE	\$14.77	\$10.00	\$19.09	\$9.79	\$11.75	\$9.88	\$9.00	#DIV/0!	#DIV/0!	#VALUE!	\$11.00	\$13.38	\$619.16	#DIV/0!	\$9.70

TEACHER AIDE PAY RATE # 6				TA	Elem #4(sped)										
Total FTE of para's at this pay rate	1	2	1	1	1			0				1			
Amount of wage or salary	\$10.87	\$10.45	\$10.56	\$9.79	\$1,380.00			\$0.00				\$15.50			
Hours worked per year	1464	1480	1464	1464	1250			0				1440			
Contract/ work agreement length in months	9	9	9	9	9.5			0				9			
Cost of Health Ins. Or Annuity	\$5,052.00	\$0.00	\$6,617.00	\$0.00	\$0.00			\$0.00				\$0.00			
# days sick leave	10	7	5	5	4			0				5			
# of accumulated sick days	45	21	30	10	7			0				10			
# paid vacation, holiday, personal days	4	1p	0	0	0			0							
# of years employed	2				4										
Monthly salary & benefit @ 1.0 FTE:	\$2,329.52	\$1,288.83	\$2,452.98	\$1,592.51	\$181,578.95	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$2,480.00	#DIV/0!	\$0.00	#DIV/0!
Hourly wage including benefits @ 1.0 FTE	\$14.32	\$10.45	\$15.08	\$9.79	\$1,380.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$15.50	#DIV/0!	#DIV/0!	#DIV/0!

TEACHER AIDE PAY RATE # 7					HS(sped)										
Total FTE of para's at this pay rate	1		1	1				1				1			
Amount of wage or salary	\$10.61		\$10.56	\$9.79	\$12.74			\$0.00				\$12.50			\$14.05
Hours worked per year	1464		1464	1464	1260			0				1440			
Contract/ work agreement length in months	9		9	9	9.5			0				9			
Cost of Health Ins.	\$5,052.00		\$6,617.00	\$0.00	\$0.00			\$0.00				\$0.00			
# days sick leave	10		5	5	4			0				5			
# of accumulated sick days	45		30	10	7			0				10			
# paid vacation, holiday, personal days	4		0	0	0			0							
# of years employed	2				8										
Monthly salary & benefit @ 1.0 FTE:	\$2,287.23		\$2,452.98	\$1,592.51	\$1,689.73	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hourly wage including benefits @ 1.0 FTE	\$14.06		\$15.08	\$9.79	\$12.74	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

FOOD SERVICE POSITION # 1	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wagonwheel
F.T.E.	1	1.0	1	1	1	1	1	1	1	1	1	1	1	1	1
Amount of wage or salary	\$14.85	\$13.86	\$15.40	\$26,000.00	\$16.70	\$14.64	\$13.64	\$0.00	\$16.75	\$15.14	\$15.53	\$13.25	15.98	\$16.28	\$12.07
Hours worked per year	1480	1560	1372	1372	1824	1260	1152	0	1176	1250	1456	1440	9	1500	1464
Contract/ work agreement length in months	9	9	9	9	9.5	9	9	0	9	9	9	9	1440	9	9
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,468.00	\$0.00	\$6,755.00	\$6,755.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,295.16		\$6,629.88
# days sick leave	5	7	5	5	4	10	8	0	10	10	10	10	5	7	5
# of accumulated sick days	25	21	30	20	7	20	36	0	20	60	35	10	10	20	40
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	7	5h:3p	5h:3p		5	13	0
# of years employed	17	6	7	1	1	13	17	0	27	11	2		24	14	6
Monthly salary & benefit @ 1.0 FTE:	\$3,003.33	\$2,402.40	\$3,066.31	\$9.95 / 12 months	\$4,135.09	\$2,800.25	\$1,745.92	\$0.00	\$2,188.67	\$2,102.78	\$2,512.41	\$13.25	\$826.55	\$2,713.33	\$2,700.04
Hourly wage including benefits @ 1.0 FTE	\$18.26	\$13.86	\$20.11	\$18.95	\$20.40	\$20.00	\$13.64	#DIV/0!	\$16.75	\$15.14	\$15.53	\$13.25	\$826.55	\$16.28	\$16.60

FOOD SERVICE POSITION # 2					HS										
F.T.E.	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1
Amount of wage or salary	\$12.36	\$11.01	\$12.84	\$9.50	\$16.00	\$10.38	\$0.00	\$12.50	\$8.84	\$12.00	\$11.50	\$11.50	13.35	\$12.65	\$11.28
Hours worked per year	1295	1560	1372	1372	1680	1150	1152	0	1176	1250	1440	1440	9	1500	1464
Contract/ work agreement length in months	9	9	9	9	9.5	9	9	0	9	9	9	9	1260	9	9
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,617.00	\$6,215.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,295.16		\$0.00
# days sick leave	10	7	5	5	4	10	8	0	10	10	10	10	5	7	5
# of accumulated sick days	45	21	30	0	7	20	36	0	20	unlimited	35	10	10	20	40
# paid vacation, holiday, personal days	4	1p	0	0	0	5h	0	0	7	5h:3p	5h:3p		0	13	0
# of years employed	1	15	10	2	1	8	3	0	5	4	5		18	20	5
Monthly salary & benefit @ 1.0 FTE:	\$2,339.80	\$1,908.40	\$2,692.61	\$2,138.80	\$2,986.67	\$1,440.06	\$1,328.64	\$0.00	\$1,633.33	\$1,227.78	\$1,920.00	\$0.00	\$823.92	\$2,108.33	\$1,834.88
Hourly wage including benefits @ 1.0 FTE	\$16.26	\$11.01	\$17.66	\$14.03	\$16.00	\$11.27	\$10.38	#DIV/0!	\$12.50	\$8.84	\$12.00	#DIV/0!	\$823.92	\$12.65	\$11.28

FOOD SERVICE POSITION # 3															
F.T.E.	1	1	1	1	1	0.25	1	1		0	1	1	1	1	1
Amount of wage or salary	\$11.14	\$11.01	\$13.41	\$9.50	\$12.24	\$9.50	\$9.30	\$0.00	\$0.00	\$10.50	\$10.50	\$10.50	12.16	\$11.39	\$9.22
Hours worked per year	1295	1560	1372	1372	1200	350	1152	0	1440	1440	1440	1440	9	1500	1464
Contract/ work agreement length in months	9	9	9	9	9.5	9	9	0	9	9	9	9	1260	9	9
Cost of Health Ins.	\$5,052.00	\$0.00	\$6,617.00	\$6,215.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
# days sick leave	10	7	5	5	3	0	8	0	10	10	10	10	4	7	5
# of accumulated sick days	45	21	30	0	7	0	36	0	20	35	10	10	8	20	40
# paid vacation, holiday, personal days	4	1p	0	0	0	0	0	0	0	5h:3p	5h:3p		0	13	0
# of years employed	8	17	4	1	0.5	1	4	0	1	1	1		7	5	3
Monthly salary & benefit @ 1.0 FTE:	\$2,164.26	\$1,908.40	\$2,779.50	\$2,138.80	\$1,632.00	\$369.44	\$1,190.40	\$0.00	\$0.00	\$0.00	\$1,680.00	\$0.00	\$12.16	\$1,898.33	\$1,499.79
Hourly wage including benefits @ 1.0 FTE	\$15.04	\$11.01	\$18.23	\$14.03	\$12.24	\$9.50	\$9.30	#DIV/0!	#DIV/0!	#DIV/0!	\$10.50	#DIV/0!	\$12.16	\$11.39	\$9.22

FOOD SERVICE POSITION # 4															
F.T.E.		1		1	1		1	1				1	1		1

**RPAC Non-Certified
2016-2017 Staff**

Amount of wage or salary	\$10.00		\$0.00	\$11.00		\$9.00	\$0.00			\$9.75	11.75		\$8.00
Hours worked per year	390		0	1330		1152	0				9		1281
Contract/ work agreement length in months	9		9	9.5		9	0				1260		9
Cost of Health Ins.	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00				\$5,471.16		\$0.00
# days sick leave	0		0	4		8	0				4		5
# of accumulated sick days	0		0	7		36	0				8		40
# paid vacation, holiday, personal days	0		0	0		0	0				0		0
# of years employed	2		0	3		2	0				6		1
Monthly salary & benefit @ 1.0 FTE:	\$433.33		\$0.00	\$1,625.56		\$1,152.00	\$0.00				\$619.66		\$1,138.67
Hourly wage including benefits @ 1.0 FTE:	\$10.00		#DIV/0!	\$11.00		\$9.00	#DIV/0!				\$619.66		\$8.00

Head of Transportation	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wauneta/Palisade
F.T.E.	Principal	Supt	SUPT		1	1		0	0.5	Head Custodian			JH/HS Prin		1
Amount of wage or salary					\$21.08	\$26,636.00		\$0.00	\$20.50			\$64,255.00			\$43,806.61
Hours worked per year					2600	1200		0	1040						2500
Contract/ work agreement length in months					12	10		0	12						12
Cost of Health Ins.					\$19,118.00	\$0.00		\$0.00	\$0.00						\$6,629.88
# days sick leave					8	10		0	10						5
# of accumulated sick days					19	25		0	50						40
# paid vacation, holiday, personal days					10+6	5h		0	24						10
# of years employed					18	11		0	2						7
Monthly salary & benefit @ 1.0 FTE:					\$8,214.00	\$2,663.60		\$0.00	\$2,368.89						
Hourly wage including benefits @ 1.0 FTE:					\$28.43	\$22.20		#DIV/0!	\$20.50						

Bus Routes	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wauneta/Palisade
Per Route	\$73.87	\$32.35	\$46.81	\$36.50	29.49 Avg	65.64/day avg or 32.82/rite	\$29.68	\$0.00	50.75 to 76.75 per day	54.34-102.15 per day	\$20.50/trip plus \$30/mile	\$88.76	\$43.62	\$25.23 per route plus .27 per mile	\$23.00
Pre-School	50.88	24.63			11.09			0		NA			NA		\$18/hr
Bus Activity Trips	\$12.73 pthr	10.25	46.81	\$13.00	13.25	\$16.23	11.09	0	\$9.43/hour	11.13 per hr.	11.75/hour	\$13.52	12.56/hr.	12.56	\$11/hr first 3 hrs, \$8/hr after
Van Activity Trips	\$24.16	10.25	17.38	\$13.00					\$9.43/hour	11.13 per hr.					\$11/hr first 3 hrs, \$8/hr after
Bus Per Hour				\$13.00											
Suburban/Van Per Hour				\$13.00		\$12.50									
Wait Time	\$12.73	\$10.25		\$13.00	\$7.25	\$8.49		\$0.00	\$9.43/hour	11.13 per hr.			12.56/hr.		

Board Secretary	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wauneta/Palisade
F.T.E.	BKKP		BKKP		bkkp	BKKP	bkkp			Non-paid	NA		BKKP		
Amount of wage or salary		\$4,127.44													
Hours worked per year															
Contract/ work agreement length in months															
Cost of Health Ins.															
# days sick leave															
# of accumulated sick days															
# paid vacation, holiday, personal days															
# of years employed					11										

Activity Director	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wauneta/Palisade
F.T.E.	Principal		0.25		0.25	Principal			0	14% of base	11% of base			0.125	1
Amount of wage or salary		\$7,567.53	\$2,500.00		\$2,250.00		\$4,253.00		\$0.00	\$4,550.00	\$3,454.00		\$9,500.00	\$11,000.00	\$54,658.25
Hours worked per year															2000
Contract/ work agreement length in months															12
Cost of Health Ins.															\$18,152.40
# days sick leave															10
# of accumulated sick days															40
# paid vacation, holiday, personal days															0
# of years employed					1								2	5	3

Nurse	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wauneta/Palisade
F.T.E.	0.25				0.4				as needed	0.5					
Amount of wage or salary	\$27.58				\$20.00				\$30.50	\$21.00				\$22.49	
Hours worked per year	360				750					720				144	
Contract/ work agreement length in months	9				9				9	9					
Cost of Health Ins.	\$0.00				\$0.00				\$0.00	\$0.00					
# days sick leave	0				0				0	5					
# of accumulated sick days	0				0				0	60					
# paid vacation, holiday, personal days	0				0				0	3h 3p					
# of years employed	2				2				25	8					
Monthly salary & benefit @ 1.0 FTE:	\$1,103.20	#DIV/0!	#DIV/0!	#DIV/0!	\$1,666.67	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$1,680.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Hourly wage including benefits @ 1.0 FTE:	\$27.58	#DIV/0!	#DIV/0!	#DIV/0!	\$20.00	#DIV/0!	#DIV/0!	#DIV/0!	\$30.00	\$21.00	#DIV/0!	#DIV/0!	#DIV/0!	\$22.49	#DIV/0!

RPAC Base and Administrative Salary Package Survey

School year: 2016-2017

	Alma	Arapahoe	Bertrand	Cambridge	Dundy/Stratton	Hayes Center	Hitchcock County	Maxwell	Maywood	Medicine Valley	Paxton	Southern Valley	Southwest	Wallace	Wauneta/Palisade
Base Salary	\$33,400	\$33,150	\$32,700	\$33,350	\$34,100	\$33,350	\$33,250	\$33,223	\$32,400	\$33,300	\$32,900	\$33,500	\$33,250	\$33,300	\$33,100
Index	4 X 4.25	4x4	4 x 4	4 x 4	4x4	4x4.5	4x4	4x4	4.5X4.5	4 X 4	4x4	4x4.75	4x4	4x4	4x5
Contract Days	183	183	183	185	186	184	185	184	183	184	182	183	183	183	184/186 new teachers
Health Ins. Deduct.	\$900	\$900/\$3500	\$900	\$900/\$3500	\$900		\$350	\$1,150	\$900	\$600		\$1,150	\$900	\$600/\$3500	\$900/\$3500
Dental Insurance	PPO 80% A&B, 50% C	80% A&B, 50% C	80% A&B, 50% C	PPO 80% A&B, 50% C	80% A&B, 50% C	80% A&B, 50% C	PPO 80% A&B, 50% C	80% A&B, 50% C	80% A&B, 50% C	80% A&B, 50% C	80% A&B, 50% C	PPO 80% A&B, 50% C	PPO 80% A&B, 50% C	80% A&B, 50% C	80% A&B, 50% C
Base 2017-18	\$33,500	\$33,650	\$33,250	\$33,600	\$34,385	\$34,350			\$32,800	\$33,650	\$33,500	\$34,000	\$33,500	\$33,600	\$33,600
Insurance	\$900/\$3500 DC	\$900/\$3500 DC	\$900	\$900/\$3500	\$900				\$900/\$3100		\$600/\$3500 DC		\$900/\$3500 DC	\$600/\$3500 DC	\$900/\$3500 DC
Other	4 X 4.5 Sal. Sch														
% Increase	4.33%	4.07%	3.80%						4.36%	3.80%	4.11%		4.56%	3.75%	3.65%
Base 2018-19															

SUPERINTENDENT

DISTRICT	ENROLL.	If Settled 2017-2018 SALARY	TOTAL SALARY	TOTAL INSURANCE BENEFITS	OTHER BENEFITS HOUSING, ANNUITY	TOTAL SALARY & BENEFITS	Actual FTE	ASSIGNMENT	CONTRACT Days/Months	CONTRACT LENGTH	TOTAL YEARS AS SUPT.	Notes
Arapahoe	330		\$110,000.00	\$0.00	\$0.00	\$110,000.00	1.0	Supt	12	2 years	4	New
Bertrand	255		\$131,238.00	\$0.00	\$0.00	\$131,238.00	1.0	Superintendent	12	2 year Rollover	10	
Cambridge	328		\$127,500.00	\$0.00	\$0.00	\$127,500.00	1.0	Superintendent	12		7	Interm
Dundy/Stratton	365		\$123,344.00	\$0.00	\$0.00	\$123,344.00	1.0	Superintendent	12	2 year rollover	6	
Hayes Center	115		\$112,000.00	\$0.00	\$6,600.00	\$118,600.00	1.0	Superintendent	230 days	2 years	2	
Hitchcock County	281		\$115,000.00	\$0.00	\$0.00	\$115,000.00	1.0	Supt/Sec Prin	11 months	2 years	9	New
Maxwell	260		\$128,169.00	\$0.00	\$0.00	\$128,169.00	1.0	Superintendent	12 months	2 years	4	
Maywood	153		\$110,000.00	\$0.00	\$9,000.00	\$119,000.00	1.0	Supt/K-12 Pr	12 month		4	Interm
Medicine Valley	207		\$116,763.00	\$0.00	\$0.00	\$116,763.00	1.0	Superintendent	12	1	9	
Paxton	217		\$123,200.00	\$0.00	\$0.00	\$123,200.00	1.0	Supt./Elem. Principal	230 days	2 years	15	
Southern Valley	437	\$123,895 (4.1%)	\$119,000.00	\$0.00	\$120.00	\$119,120.00	1.0	Supt/Sec Prin	12	2yr Rollover	4	
Southwest	301	\$131,127 (3%)	\$127,308.00	\$0.00	\$4,200.00	\$131,508.00	1.0	Superintendent	12 month		4	3% raise each yr.
Wallace	188	\$117,500.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	1.0	Supt/Elem Prin	12 month	1	26	
Wauneta-Palisade	218		\$110,000.00	\$0.00	\$6,000.00	\$116,000.00	1.0	Superintendent	12	2 years	6	
Average -			\$120,100.73	\$0.00		\$121,828.73						
Minimum			\$102,500.00	\$0.00		\$108,500.00						
Maximum			\$129,116.00	\$0.00		\$129,116.00						

PRINCIPAL

DISTRICT	ENROLL.	If Settled 2017-2018 SALARY	TOTAL SALARY	TOTAL INSURANCE BENEFITS	OTHER BENEFITS HOUSING, ANNUITY	TOTAL SALARY & BENEFITS	Actual FTE	ASSIGNMENT	CONTRACT LENGTH	YEARS AS PRINCIPAL	Notes
Arapahoe	330		\$96,951.60	\$0.00	\$0.00	\$96,951.60	1.00	Elementary	200	14	
Bertrand	255		\$89,250.00	\$0.00	\$0.00	\$89,250.00	1.00	K-12 Principal	10.5	4	
Cambridge	328		\$95,017.50	\$0.00	\$0.00	\$95,017.50	1.00	K-12 Principal	210 days	4	
Cambridge	328		\$75,000.00	\$0.00	\$0.00	\$75,000.00	1.00	Asst. Principal/AD		4	
Dundy/Stratton	190		\$100,350.00	\$0.00	\$0.00	\$100,350.00	1.00	K-6 Principal/SD	215	15	
Dundy/Stratton	160		\$82,000.00	\$0.00	\$0.00	\$82,000.00	1.00	7-12 Principal	215	5	
Hayes Center	115		\$85,000.00	\$18,497.40	\$0.00	\$103,497.40	1.00	K-12 Principal			
Hitchcock County	176		\$81,878.00	\$0.00	\$0.00	\$81,878.00	1.00	Prin/AD	210	8	
Maxwell	260		\$80,000.00	\$0.00	\$0.00	\$80,000.00	1.00	7-12 Principal	210	0	
Maxwell	260		\$103,443	\$0.00	\$0.00	\$88,443.00	1.00	K-6 Principal	210	3	
Maywood	153		\$86,750.00	\$0.00	\$0.00	\$86,750.00	1.00				
Medicine Valley	207		\$86,601.84	\$0.00	\$0.00	\$98,185.00	1.00	K-12 Principal	205 days	11	
Paxton	217		\$96,400.00	\$0.00	\$0.00	\$96,400.00	1.00	HS Prin./Activities	220	13	
Paxton	217		\$73,653.00	\$0.00	\$0.00	\$73,653.00	1.00	Elementary/PSD	220		
Southern Valley	212	\$102,000 (3%)	\$99,000.00	\$0.00	\$0.00	\$99,000.00	1.00	Elementary	210	10	
Southern Valley	225	\$90,000 (9.75%)	\$82,000.00	\$0.00	\$0.00	#VALUE!	1.00	HS Prin.	220	2	
Southwest	146	\$100,686 (9.5%)	\$91,945.00	\$0.00	\$0.00	\$91,945.00	1.00	7-12 Prin/Transp	210	10	
Southwest	155	\$82,432 (3.6%)	\$79,569.00	\$0.00	\$0.00	\$79,569.00	1.00	PK-6 Prin Principal	200		
Wallace	188		\$80,000.00	\$0.00	\$0.00	\$80,000.00	1.00	7-12 Principal	10 months	2	
Wauneta-Palisade	218		\$70,000.00	\$0.00	\$0.00	\$70,000.00	1.00	12	12	5	
Average			\$87,813.84	\$1,088.08		#VALUE!					
Minimum	Full Time		\$75,000.00	\$6,220.00		\$75,000.00					

Maximum			\$99,679.00	\$28,091.00		\$118,311.00				
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Report FTE for each of the following

SCHOOL	Cert. Staff	Tchr. Aides	Cooks	Custodians	Route drivers	Other Routes	Clerical	Nurse	Total
Alma	32.00	9.00	3.00	4.00	5.00		3.00	0.25	56.25
Arapahoe	25.00	8.00	3.00	3.00	5.00		3.00		47.00
Bertrand	24.50	8.50	3.00	3.00	8.00		2.00		49.00
Cambridge	36.00	6.00	4.00	3.00	7.00		3.00		59.00
Dundy/Stratton	37.10	11.21	4.29	4.32	10.63		4.25		71.80
Hayes Center	19.25	3.00	1.75	3.00	5.00	2.00	3.00		37.00
Hitchcok County	26.00	6.00	4.00	3.25	7.00		3.00		49.25
Maxwell									
Maywood	20.81	3.75	2.00	2.50	5.00		1.25		35.31
Medicine Valley	24.63	5.00	3.00	3.00	0.25	0.25	3.00		39.13
Paxton	23.00	9.55	2.38	3.00	4.00		2.00		43.93
Southern Valley	43.00	8.00	5.00	5.00	11.00	5.00			77.00
Southwest	34.00	9.00	6.00	5.50	7.00	3.00			64.50
Wallace	22.00	4.00	2.50	2.00	6.00	2.00			38.50
Wauneta-Palisade	25.50	10.50	4.00	3.50	5.00	3.00	4.00		55.50