



**Ada Public Schools
Regular Meeting Agenda
Board of Education Meeting Room
324 W. 20th
Ada, OK 74820
September 14, 2026 at 5:00 PM**

1. Call to Order and Recording of Members Present and Absent
2. Vote to Approve or Not to Approve Minutes of August 10, 2026 Regular Meeting
3. Vote to Approve or Not to Approve Minutes of the August 25, 2026 Special Board Meeting
4. Presentation by Leadership Students
5. Conduct a walk-through and building assessment of Ada Junior High to evaluate the improvements completed during the FY2025-2026 school year, review the impact of the completed projects on the school's facilities, and identify any remaining maintenance or capital improvement needs.
6. Vote to Approve or Not to Approve Encumbrance Orders:
 - a. General Fund: P.O. #308-447; #50408-50436 - Totaling \$568,751.94
 - b. Building Fund: P.O. #60-62 - Totaling \$1,100.00
 - c. Gifts Fund: P.O. #4-7 - Totaling \$3,406.86
 - d. Activity Fund: P.O. #100-177 - Totaling \$71,365.92
 - e. Athletic Fund: P.O. #76-151 - Totaling \$109,805.87
7. District Financial Update
8. New Business
9. Superintendent's Report
10. Vote to Approve or Not to Approve 2026-2027 Estimate of Needs and Financial Statement of the Fiscal Year 2025-2026
11. Vote to Approve or Not to Approve the 2026-2027 Schools Purchasing Allocation Resolution
12. Vote to Approve or Not to Approve 2026-2027 General Fund Comprehensive Budget
13. Vote to Approve or Not to Approve 2026-2027 Revisions to Bus Driver Pay Scale
14. Vote to Approve or Not to Approve Extra-Duty Stipend to Colorguard Director
15. Discussion and possible action to approve payments of Advanced Placement Incentives for Teachers and Students
16. Vote to Approve or Not to Approve the 2026-2027 Gifted and Talented Experience Plan (G.A.T.E.)
17. Vote to Approve or Not to Approve the 2026-2027 Alternative Education Plan
18. Vote to Approve or Not to Approve Service Agreement with Alcohol & Drug Testing, Inc. (A.D.T.I.)
19. Vote to Approve or Not to Approve Memorandum of Understanding with Unity Point Counseling
20. Discussion and possible action to participate in the Oklahoma Teacher Empowerment Program (OTEP) for the 2026-2027 and 2027-2028 school years

21. Discussion and possible action to Sanction the Hayes Parent Teacher Organization (PTO)
22. Discussion and possible action to revise transfer capacities listed in Ada Board of Education Policy FE - *Student Transfers*
23. Discussion and possible action to revise Ada Board of Education Policy DED-R2 - *Bereavement Leave Regulations*
24. Discussion and possible action to adopt OSSBA policy EFEAA - *Artificial Intelligence Systems and Tools Use in the School District*
25. Vote to Approve or Not to Approve the 2026-2027 Internal Activities Review Committees and the Criteria and Standards for Deviation from Activity Absence Ten Day Rule as Listed on the attached schedule
26. Discussion and possible action to approve the early graduation requests from Ada High School students as attached
27. Vote to Declare or Not to Declare Items Listed as Surplus on Attachment
28. Vote to Approve or Not to Approve Workshop Requests as listed on attached schedule
29. Vote to Accept or Not to Accept FY2027 Revenue:
 - a. Local Revenue - \$61,166.94
 - b. County Revenue - \$13,502.57
 - c. State Revenue - \$1,941,572.64
 - d. Local Contract - T-Mobile - \$650.00
 - e. State Contract - Dart Foundation - \$50,000.00
 - f. Federal Revenue - Prior Year Reimbursements - \$238,661.86
30. Discussion of Strategic Plan
31. Comments by Board Members
32. Vote to Convene or Not to Convene to Executive Session to conduct the ongoing evaluation of the Superintendent; for the discussion and possible action of adjuncting Ali Lawson as certified Fine Arts Dance Performance and Production instructor; discussion and possible action to employ Sheri Wright, James Brockman, Shannon Cutler, Kim Hill, Leah McDonald, Daniel Duggar, Suzanne Coyle, Audine Cooper and Erica Reynolds as Indian Ed tutors; discussion and possible action to employ one (1) swim coach; one (1) Cougann Coach; one (1) Girls Soccer Assistant Coach; two (2) Hayes Paraprofessionals; one (1) Bus Monitor as listed on attachment; discussion and possible action on current termination of Amber Lindsay; and to accept resignation of Brooke Holman as Cougann Coach; and resignations of Mario McMahan, Kassandra Breihan, Ronnie Susie Brown, and Julie White. 25 O.S. Section 307(B)(1)
33. Acknowledge Return to Open Session
34. Statement of Executive Session Proceedings
35. Action Items:
 - a. Vote to adjunct Ali Lawson as certified Fine Arts Dance Performance and Production Instructor 25 O.S. Section 307(B)(2)
 - b. Vote to hire the following as Indian Ed tutors: Sheri Wright, James Brockman, Shannon Cutler, Kim Hill, Leah McDonald, Daniel Duggar, Suzanne Coyle, Audine Cooper and Erica Reynolds 25 O.S. Section 307(B)(1)
 - c. Vote to hire personnel as listed on attachment
 - d. Vote to terminate Amber Lindsay

- e. Vote to accept the resignations of Brooke Holman as Cougann Coach, Mario McMahan, Kassandra Breihan, Ronnie Susie Brown, Julie White

36. Vote to Adjourn

Posted this 11th day of September, 2026, at 3:00 pm at the main entrance of the Board Of Education Building, 324 West 20th, Ada, Oklahoma 74820

BY: _____, MINUTES CLERK, ADA BOARD OF EDUCATION

Ada City Schools would be happy to accommodate your ADA needs for this meeting; please contact: Lisa Fulton, Federal Programs Director at (580) 310-7200.

**Minutes of Regular Meeting Agenda
Ada Board of Education
Monday, August 10, 2026**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 4:06 PM.

Attendance Detail:

Kiah Anderson:	Absent
Sarah Cody:	Present
Anne Nicole Flinn:	Absent
Melissa Rollins:	Present
Kyle Stuart:	Present

2. Vote to Approve or Not to Approve Minutes of July 20, 2026, Regular Meeting

Action(s):

Motion was made to approve the minutes of the July 20, 2026, regular meeting. This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson:	Absent
Sarah Cody:	yes
Anne Nicole Flinn:	Absent
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 3, no: 0, Absent: 2

3. Vote to Approve or Not to Approve Minutes of July 23, 2026, Special Board Meeting

Action(s):

Motion was made to approve the minutes of the July 23, 2026, special board meeting. This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson:	Absent
Sarah Cody:	yes
Anne Nicole Flinn:	Absent
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 3, no: 0, Absent: 2

4. Conduct a walk-through and building assessment of Ada High School to evaluate the improvements completed during the FY2025–2026 school year, review the impact of the

completed projects on the school's facilities, and identify any remaining maintenance or capital improvement needs.

Attendance Update Taken at 4:14 PM.

Attendance Update Detail:

Anne Nicole Flinn: Present

Motion was made to adjourn and reconvene the meeting at Willard Grade Center at 817 E. 9th at 4:14pm. This motion, made by Kyle Stuart and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

5. Vote to reconvene the meeting at Willard Grade Center at 817 E. 9th

Motion was made to reconvene the meeting at 4:23pm. The motion, made by Sarah Cody and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

6. Conduct a walk-through and building assessment of Willard Grade Center to evaluate the improvements completed during the FY2025–2026 school year, review the impact of the completed projects on the school's facilities, and identify any remaining maintenance or capital improvement needs.

Motion was made at 4:39pm to adjourn the meeting to reconvene at the Board Office. The motion, made by Kyle Stuart and seconded by Anne Nicole Flinn, passed.

7. Vote to reconvene this meeting at the Board Office at 324 W. 20th

Motion was made to reconvene the meeting at 4:52pm at the Board Office. The motion, made by Sarah Cody and seconded by Anne Nicole Flinn, passed.

8. Vote to Approve or Not to Approve Encumbrance Orders:

a. General Fund: P.O. #187-307; #50387-50407 - totaling \$793,606.43

- b. Building Fund: P.O. #59 - totaling \$1,352.00**
- c. Bond Fund 37: P.O. #4-6 - totaling \$1,738.60**
- d. Transportation Bonds: P.O. #1 - totaling \$106,605.00**
- e. Activity Fund: P.O. #34-99 - totaling \$50,401.45**
- f. Athletic Fund: P.O. #28-75 - totaling \$65,614.64**

Action(s):

Motion was made to approve encumbrances listed on attachments. This motion, made by Kyle Stuart and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

9. Financial Update of the District

Mr. Pat Liticker, Superintendent, presented the Financial Update of the District for the month of July.

10. New Business

Mr. Liticker advised there was no new business.

11. Superintendent's Report

Mr. Liticker presented the Superintendents Report.

12. Discussion of Strategic Plan

Mr. Liticker invited discussion of the Strategic Plan. Further site improvements were discussed as well as the bond fund interest.

13. Discussion and possible action to approve the revised Extra-Duty Assignment Stipends Schedule

Action(s):

Motion was made to approve the revised Extra-Duty Pay Schedule as presented. This motion, made by Kyle Stuart and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

14. Discussion and possible action to approve Ada City Schools' Mission, Vision and Values statement

Action(s):

Motion was made to approve the Ada City Schools' Mission Vision and Values statement. This motion, made by Sarah Cody and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

15. Discussion and possible board action to approve entering into a contract with Lauren Mathis as Deaf and Hard of Hearing Specialist for Ada City Schools

Action(s):

Motion was made to approve contract with Lauren Mathis as approved by the Teacher Retirement System. This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

16. Discussion and possible board action to enter into a Memorandum of Understanding with The Chickasaw Nation Early Childhood Program

Action(s):

Motion was made to approve the Memorandum of Understanding with The Chickasaw Nation Early Childhood Program. This motion, made by Anne Nicole Flinn and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

17. Discussion and possible action to approve Contract for Secondary Career and Technology Education Programs at attached

Action(s):

Motion was made to approve the Contract for Secondary Career and Technology Education Programs for FY2027 school year. This motion, made by Anne Nicole Flinn and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

18. Discussion and possible action to accept the lowest qualified bid for the purchase of one (1) 14-passenger bus

Action(s):

Motion was made to accept bid from Ross Transportation for one (1) 14-passenger bus. This motion, made by Kyle Stuart and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

19. Discussion and possible board action to approve Site Information Guides

Action(s):

Motion was made to approve Site Information Guides as presented. This motion, made by Kyle Stuart and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

20. Discussion and possible board action to approve the adoption of the following OSSBA policies:

- **DABB-E *Affidavit of Good Standing***
- **DED-R2 *Bereavement Leave (Regulations)***
- **DEF - *Unused Sick Leave Retirement Program***

Action(s):

Motion was made to adopt the OSSBA policies as listed. This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: Absent
 Sarah Cody: yes
 Anne Nicole Flinn: yes
 Melissa Rollins: yes
 Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

21. Discussion and possible action to revise the following Ada Board of Education policies:

- **AEA - *Mission Statement***
- **CKAH - *Use of Automatic External Defibrillator***
- **DABB - *Records Investigation***
- **DED-R3 - *Personal Business Leave (Regulations)***
- **DEC-R7 - *Maternity Leave (Regulations)***
- **DEE-R - *Travel and Expenses***
- **DHAC - *Staff Members and Electronic or Digital Communications***
- **EHDD - *Concurrent Enrollment Student***
- **EIA-R4 - *Student Retention (Regulation)***
- **EIAE - *Proficiency Based Promotion***
- **EKBA - *Strong Readers Act***
- **FE - *Student Transfers***
- **FFA - *Health: Students***
- **FFACC - *Diabetes Medical Management Plan***
- **FFG - *Reporting Suspected Child Abuse and/or Neglect***

Action(s):

Motion was made to approve the revisions to the Ada Board of Education policies as listed. This motion, made by Kyle Stuart and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: Absent
 Sarah Cody: yes
 Anne Nicole Flinn: yes
 Melissa Rollins: yes
 Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

22. Vote to Approve or Not to Approve the use of the hourly calendar to calculate instructional and professional time for the 2026-2027 school year

Action(s):

Motion was made to approve the use of the hourly calendar to calculate instructional and professional time for the 2026-2027 school year. This motion, made by Sarah Cody and seconded by Anne Nicole Flinn, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

23. Discussion and possible action on Sanctioning Booster Clubs and Parent Teacher Organizations (PTOs) as shown on the attachment

Action(s):

Motion was made to sanction the PTOs and Booster Clubs listed on attachment for the FY2027 school year. This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

24. Vote to Approve or Not to Approve 2026-2027 Home Football Official Contracts

Action(s):

Motion was made to approve the Football Official Contracts as presented. This motion, made by Kyle Stuart and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent

Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

25. Vote to Approve or Not to Approve Workshop Expenditures as listed on attachment

Action(s):

Motion was made to approve the workshop funding requests as listed. This motion, made by Kyle Stuart and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

26. Review of Board Member Training Points

The Board Member reviewed their training points as presented. Everyone is in compliance.

27. Comments by Board Members

Sarah Cody, member, complimented the walk-throughs and improvements that have been made.

28. Vote to Accept or Not to Accept the Following Funds:

- a. County Funds - \$126,039.36
- b. State Funds - \$118,571.21
- c. Prior Year Reimbursements - \$74,520.59
- d. FY2027 Gear UP Funding - \$101,049.60

Action(s):

Motion was made to accept funds as listed. This motion, made by Kyle Stuart and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson: Absent
Sarah Cody: yes
Anne Nicole Flinn: yes
Melissa Rollins: yes
Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

29. Vote to convene or not to convene to Executive Session for the purpose of conducting confidential communications between the board and its attorneys concerning a pending claim from Oklahoma Teacher Retirement System regarding Melissa Hisle; the board having been advised by its attorneys that disclosures relating to this matter will seriously impair the ability of the board to proceed with the claim in the public interest, pursuant to Title 25, O.S. Section 307(B)(4) of the Oklahoma Statutes; to conduct the ongoing evaluation of the Superintendent; for discussion and possible action to hire one (1) AECC Principal; one (1) SpEd Teacher; two (2) AJHS teachers; two (2) AECC teacher assistants; one (1) Willard teacher assistant; one (1) Redbud paraprofessional; one (1) AHS SpEd

paraprofessional; one (1) IT Assistant; one (1) bus driver; one (1) Redbud custodian, and one (1) custodian & bus monitor; one (1) Director of Tennis Operations; one (1) HS boys tennis coach; and to accept resignations from Pamela Wright from paraprofessional position, Jayden Edwards, Emily Isern Davis, Loyal Frazier, Frank Lindsay, Lisa Cowans, Jasmine Cuzzort, Connie Hayes 25 O.S. Section 307(B)(1)

Action(s):

Motion was made at 5:38 pm to convene to executive session for the purpose of conducting confidential communications between the board and its attorneys concerning a pending claim from Oklahoma Teacher Retirement System regarding Melissa Hisle; the board having been advised by its attorneys that disclosures relating to this matter will seriously impair the ability of the board to proceed with the claim in the public interest, pursuant to Title 25, O.S. Section 307(B)(4) of the Oklahoma Statutes; to conduct the ongoing evaluation of the Superintendent; for discussion and possible action to hire one (1) AECC Principal; one (1) SpEd Teacher; two (2) AJHS teachers; two (2) AECC teacher assistants; one (1) Willard teacher assistant; one (1) AHS SpEd paraprofessional; one (1) IT Assistant; one (1) Redbud paraprofessional; one (1) bus driver; one (1) Redbud custodian, and one (1) custodian & bus monitor; one (1) Director of Tennis Operations; one (1) HS boys tennis coach; and to accept resignations from Pamela Wright from paraprofessional position, Jayden Edwards, Emily Isern Davis, Loyal Frazier, Frank Lindsay, Lisa Cowans, Jasmine Cuzzort, Connie Hayes 25 O.S. Section 307(B)(1). This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson:	Absent
Sarah Cody:	yes
Anne Nicole Flinn:	yes
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 4, no: 0, Absent: 1

30. Acknowledge Return to Open Session

Mrs. Rollins, President, acknowledged the board's return to open session at 6:12pm

31. Statement of Executive Session Proceedings

Mrs. Rollins stated the board entered into executive session at 5:38pm for the purpose of conducting confidential communications between the board and its attorneys concerning a pending claim from Oklahoma Teacher Retirement System regarding Melissa Hisle; the board having been advised by its attorneys that disclosures relating to this matter will seriously impair the ability of the board to proceed with the claim in the public interest, pursuant to Title 25, O.S. Section 307(B)(4) of the Oklahoma Statutes; to conduct the ongoing evaluation of the Superintendent; for discussion and possible action to hire one (1) AECC Principal; one (1) SpEd Teacher; two (2) AJHS teachers; two (2) AECC teacher assistants; one (1) Willard teacher assistant; one (1) AHS SpEd paraprofessional; one (1) IT Assistant; one (1) Redbud paraprofessional; one (1) bus driver; one (1) Redbud custodian, and one (1) custodian & bus monitor; one (1) Director of Tennis Operations; one (1) HS boys tennis coach; and to accept

resignations from Pamela Wright from paraprofessional position, Jayden Edwards, Emily Isern Davis, Loyal Frazier, Frank Lindsay, Lisa Cowans, Jasmine Cuzzort, Connie Hayes 25 O.S. Section 307(B)(1). Those present in executive session during the phone call with attorney regarding TRS issue were: Melissa Rollins, President; Mrs. Sarah Cody, Clerk; Mr. Kyle Stuart, Member; Mrs. Anne Nicole Flinn, Member; Mr. Pat Liticker, Superintendent; Mrs. Kelly Howry, Minutes Clerk; Mrs. Lisa Fulton, Federal Programs Director; and Mr. Eddie Jacobs, Assistant to the Superintendent. Those present for the remaining executive session items were: Mrs. Melissa Rollins, President; Mrs. Sarah Cody, Clerk; Mr. Kyle Stuart, Member; Mrs. Anne Nicole Flinn, Member; Mr. Pat Liticker, Superintendent.

32. Action Items:

32.a. Vote to hire personnel listed on attachment

Action(s):

Motion was made to hire personnel as listed on attachment. This motion, made by Anne Nicole Flinn and seconded by Sarah Cody, passed.

Voting Detail:

Kiah Anderson:	Absent
Sarah Cody:	yes
Anne Nicole Flinn:	yes
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 4, no: 0, Absent: 1

32.b. Vote to accept resignations from the following: Pamela Wright from paraprofessional position; Jayden Edwards, Emily Isern Davis, Loyal Frazier, Frank Lindsay, Lisa Cowans, Jasmine Cuzzort, Connie Hayes

Action(s):

Motion was made to accept resignations from those listed. This motion, made by Sarah Cody and seconded by Kyle Stuart, passed.

Voting Detail:

Kiah Anderson:	Absent
Sarah Cody:	yes
Anne Nicole Flinn:	yes
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 4, no: 0, Absent: 1

33. Vote to Adjourn

Action(s):

Motion was made to adjourn at 6:13 pm. This motion, made by Sarah Cody and seconded by Melissa Rollins, passed.

Voting Detail:

Kiah Anderson:	Absent
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Sarah Cody: yes

Anne Nicole Flinn: yes

Melissa Rollins: yes

Kyle Stuart: yes

Voting Summary: yes: 4, no: 0, Absent: 1

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Mrs. Melissa Rollins, President

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 187 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	187	07/24/2026	44974	OK ASSIST TECH AND EDUCATION ASSOC	621/ TRAINING FOR ONLINE DATA INPUT/SPED	691.38
11	188	07/24/2026	44974	OK ASSIST TECH AND EDUCATION ASSOC	621/ANNUAL LICENSE FOR ELECTRONIC DATA SYSTEM/SPED	450.00
11	189	08/04/2026	42299	TECHNOLOGY STUDENT ASSOCIATION	412/TSA REGISTRATION AND DUES/ECKLER/705	500.00
11	190	08/04/2026	43345	AIRCRAFT OWNERS PILOTS ASSOC	083/AOPA STEM SYMPOSIUM REGISTRATION/ECKLER/705	1,100.00
11	191	08/04/2026	839	OK DECA	412/PROGRAM AFFILIATION DUES/MCCLURE/705	400.00
11	192	08/04/2026	839	OK DECA	412/ADVISOR DUES/MCCLURE/705	30.00
11	193	08/04/2026	46319	DIAMOND BASEBALL PARENT LLC	412/ADVISOR TICKET/MCCLURE/705	35.00
11	194	08/04/2026	46319	DIAMOND BASEBALL PARENT LLC	412/ADVISER CAREER DAY REG/WESTON/705	25.00
11	195	08/04/2026	40723	BUSINESS PROFESSIONALS OF AMERICA	412/ADVISOR BPA DUES/WESTON/705	30.00
11	196	08/04/2026	40723	BUSINESS PROFESSIONALS OF AMERICA	412/PROGRAM AFFILIATION DUES/WESTON/705	800.00
11	197	08/04/2026	41225	AMAZON CAPITAL SERVICES	621/HAMMOCK/SpEd/T. Brewer	201.97
11	198	08/04/2026	46565	ABC OCCUPATIONAL SAFETY SERV, LLC	376/FIRE EXT SERVICE/FULTON/ALL SITES	6,697.00
11	199	08/04/2026	583	WALMART COMMUNITY/GECRB	775/GEAR UP EVENTS/FULTON/610-705	750.00
11	200	08/04/2026	40723	BUSINESS PROFESSIONALS OF AMERICA	412/ADVISOR DUES/CLAY/610	30.00
11	201	08/04/2026	46319	DIAMOND BASEBALL PARENT LLC	412/ BPA/DECA CAREER DAY/ OKC COMETS/ ROSS/ 705	35.00
11	202	08/05/2026	41225	AMAZON CAPITAL SERVICES	020/MedicalSupplies/Rhynes/105	2,000.00
11	203	08/05/2026	46332	COLE FIRE PROTECTION INC	376/100/RISER INSPECTION/FULTON/ALL SITES	1,400.00
11	204	08/05/2026	464	THOMPSON SCHOOL BOOK DEPOSITOR	333/ADDL RDG CURR/FULTON/BEAN-110	1,415.52
11	205	08/05/2026	464	THOMPSON SCHOOL BOOK DEPOSITOR	333/ADDL RDG MATERIALS/FULTON/125	6,750.00
11	206	08/05/2026	11018	PERMA BOUND	511/CRUCIBLE BOOKS ENG DEPT/FULTON/705	2,336.00
11	207	08/05/2026	46319	DIAMOND BASEBALL PARENT LLC	ADVISOR TICKET COMET CAREER DAY	40.00
11	208	08/05/2026	40096	OK BPA	412/ADVISOR FLC REGISTRATION/WESTON/705	50.00
11	209	08/05/2026	46319	DIAMOND BASEBALL PARENT LLC	412/COMETS CAREER DAY/CLAY/610	20.00
11	210	08/05/2026	40723	BUSINESS PROFESSIONALS OF AMERICA	412/PROGRAM AFFILIATION DUES/CLAY/610	800.00
11	211	08/05/2026	40723	BUSINESS PROFESSIONALS OF AMERICA	412/PROGRAM AFFILIATION	800.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 187 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	212	08/05/2026	839	OK DECA	412/FLC ADVISOR REGISTRATION/ ROSS/ 705	45.00
11	213	08/05/2026	43070	TEACHERS PAY TEACHERS	412/SUPPLEMENTAL PROJECTS MATERIALS/WESTON/705	300.00
11	214	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/PRINT SUPPLIES/WESTON/705	900.00
11	215	08/05/2026	44946	B&H PHOTO ELECTRONICS	412/PHOTOGRAPHY SUPPLIES/WESTON/412	1,500.00
11	216	08/05/2026	40096	OK BPA	412/BPAFLC/CLAY/610	50.00
11	217	08/05/2026	40723	BUSINESS PROFESSIONALS OF AMERICA	412/BPA ADVISOR DUES/GRAHAM	60.00
11	218	08/05/2026	40096	OK BPA	412/FALL CONF. ADVISOR REGISTRATION	60.00
11	219	08/05/2026	1417	NATIONAL DECA	412/ DECA STATE ADVISOR DUES ROSS/ 705	45.00
11	220	08/05/2026	1417	NATIONAL DECA	412/ DECA PROGRAM AFFILIATION DUES/ 705	400.00
11	221	08/05/2026	44253	SOUTHWEST AIRLINES	412/FLIGHT FOR ADOBE MAX/WESTON/705	600.00
11	222	08/05/2026	43070	TEACHERS PAY TEACHERS	412/SUPPLEMENTAL PROJECT MATERIALS/CLAY/610	400.00
11	223	08/05/2026	44253	SOUTHWEST AIRLINES	412/FLIGHT FOR ADOBE MAX/CLAY/610	600.00
11	224	08/05/2026	839	OK DECA	412/FALL CONF. ADVISOR REGISTRATION/MCCLURE/705	65.00
11	225	08/05/2026	1417	NATIONAL DECA	412/DECA+ SUBSCRIPTION/MCCLURE/705	295.00
11	226	08/05/2026	44921	STOCK-TRAK, INC	412/CURRICULUM/MCCLURE/70 5	600.00
11	227	08/05/2026	42741	OKC THUNDER	561/Native American Paycom Day/Eakens/Willard	50.00
11	228	08/05/2026	45791	OKLAHOMA LITERACY COALITION INC	100/MOU/ADULT EDUCATION CONF/YOUNG/GRC	170.00
11	229	08/05/2026	2095	EMBASSY SUITES	100/MOU/ADULT EDUCATION CONF HOTEL/YOUNG/GRC	351.28
11	230	08/05/2026	44253	SOUTHWEST AIRLINES	412/GRAHAM/FLIGHT ADOBE MAX CONF.	600.00
11	231	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/PRINTING/CLASSROOM SUPPLIES/MCCLURE/705	300.00
11	232	08/05/2026	44253	SOUTHWEST AIRLINES	412/AIRFARE TO ADOBE MAX/MCCLURE/705	600.00
11	233	08/05/2026	44253	SOUTHWEST AIRLINES	412/ AIRFARE/ ADOBE MAX/ ROSS/ 705	600.00
11	234	08/05/2026	44946	B&H PHOTO ELECTRONICS	412/ TECH EQUIPMENT/ ROSS/ 705	500.00
11	235	08/05/2026	42341	MICHELLE RENEE CLONCH	100/MOU/ADULT EDUCATION CONF PER DIEM/YOUNG/GRC	150.00
11	236	08/05/2026	6123	SUE ANN YOUNG HARMON	100/MOU/ADULT EDUCATION CONF PER DIEM/YOUNG/GRC	150.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 187 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	237	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/FILAMENT FOR STEM/TWEEDY/610	50.00
11	238	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/MICROPHONE/TWEEDY/610	55.00
11	239	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/STEM SUPPLIES/TWEEDY/610	1,400.00
11	240	08/05/2026	42299	TECHNOLOGY STUDENT ASSOCIATION	412/TSA STUDENT CHAPTER DUES/TWEEDY/610	500.00
11	241	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/DTF PRINTER SUPPLIES/ECKLER/705	500.00
11	242	08/05/2026	46281	YOUSCIENCE, LLC	775/CAREER DEV SOFTWARE/FULTON/610	2,450.00
11	243	08/05/2026	41224	CHAD CARGILL	775/ACT PREP/FULTON/AHS-705	4,000.00
11	244	08/05/2026	40000	ACT FINANCE	775/ACT FOR 9TH & 11TH/FULTON/610-705	12,316.00
11	245	08/05/2026	46160	BOARD OF CONTROL FOR SOUTH REG EDUC	775/CURR-INSTRU-REV & PD/FULTON/610-705	18,300.00
11	246	08/05/2026	45340	VILLAGE TOURS AND TRAVEL	775/7TH VISIT SEMINOLE/FULTON/610	6,300.00
11	247	08/05/2026	45340	VILLAGE TOURS AND TRAVEL	775/OSU-IT COLLEGE VISIT/FULTON/705	2,310.00
11	248	08/05/2026	45340	VILLAGE TOURS AND TRAVEL	775/UCO COLLEGE VISIT/FULTON/705	2,185.00
11	249	08/05/2026	1984	EAST CENTRAL UNIVERSITY	775/FALL CONCURRENT FEES/FULTON/705	26,000.00
11	250	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/FCS LAB SUPPLIES/COYLE/610	1,500.00
11	251	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/FCS LAB SUPPLIES/COYLE/610	58.77
11	252	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/FCS LAB SUPPLIES/COYLE/610	119.80
11	253	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/FCS LAB SUPPLIES/COYLE/610	167.76
11	254	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/FCS LAB SUPPLIES/COYLE/610	41.94
11	255	08/05/2026	42693	OKLA EMPLOYMENT SECURITY COMMISSION	UNEMPLOYMENT/2ND QTR 2026	3,237.38
11	256	08/05/2026	42695	PROJECT LEAD THE WAY	412/PLTW GATEWAY CURRICULUM FEE/TWEEDY/610	950.00
11	257	08/05/2026	583	WALMART COMMUNITY/GECRB	412/LAB SUPPLIES/C BROWN/AHS	500.00
11	258	08/05/2026	40401	KINDRICK PRINTING	100/WARRANT CHECKS FOR GENERAL FUND	793.75
11	259	08/05/2026	3958	NIKKI LITCKE KECK	621/VISION SERVICES/SPED	10,000.00
11	260	08/05/2026	44887	STAPLES BUSINESS CREDIT	621/TEACHERS SUPPLIES/SPED	10,000.00
11	261	08/05/2026	39781	APPLE COMP	096/MACBOOK AIR /SPED/S. LITICKER	1,399.00
11	262	08/05/2026	43070	TEACHERS PAY TEACHERS	SUPPLEMENTAL PROJECT CURR/GRAHAM/412	250.00
11	263	08/05/2026	41748	PRO HAB THERAPY	096/PT SERVICES/SPEC ED	19,500.00
11	264	08/05/2026	46591	ASHLYNN KENNEDY LARGE	100/FINGERPRINTS	15.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 187 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	265	08/05/2026	46590	JALESA J JENKINS	100/FINGERPRINTS	15.00
11	266	08/05/2026	46589	CONNIE R HAYES	100/FINGERPRINTS	15.00
11	267	08/05/2026	46588	NOEL EILEEN MITCHELL-MADRUGA	100/FINGERPRINTS	15.00
11	268	08/05/2026	45367	BROOKS DIESEL SERVICE LLC	BUS AND TRUCK PARTS, BUS AND TRUCK REPAIR ECT.	2,000.00
11	269	08/05/2026	17291	KYLE BOHANNON	REIMBURSEMENT FOR CDL LICENSE AND FEES	118.00
11	270	08/05/2026	43213	BYTESPEED LLC	621/LAPTOP/SPED/L.DICKINSON	1,245.00
11	271	08/05/2026	1016	PITSCO EDUCATION	421/PITSCO DRONE ARENA/ECKLER/705	6,427.20
11	272	08/05/2026	41225	AMAZON CAPITAL SERVICES	421/DTF PRINTER/ECKLER/705	4,399.00
11	273	08/05/2026	43135	OKLAHOMA PUBLIC SCHOOL RESOURCE CEN	100/OPSRC MEMBERSHP 26-27	2,500.00
11	274	08/05/2026	46597	BRYNLY MAE PIERSON	100/FINGERPRINTS	15.00
11	275	08/05/2026	46598	DAVID JAMES WRIGHT	100/FINGERPRINTS	15.00
11	276	08/05/2026	46596	CHEROKEE DAWN WILLIAMS	100/FINGERPRINTS	15.00
11	277	08/05/2026	46600	ROBERT W THOMPSON	100/FINGERPRINTS	15.00
11	278	08/05/2026	46599	MICHAEL EARNEST WALK	100/FINGERPRINTS	15.00
11	279	08/05/2026	46208	OKLAHOMA OCCUPATIONAL THERAPY ASSOC	615/OT Conference/A. Sanders/V. Wood/M. Freeman	925.00
11	280	08/05/2026	46224	OKANA RESORT	615/ HOTEL STAY FOR OT CONF/SPED	676.00
11	281	08/05/2026	45788	ASHLYN RENE SANDERS	615/Per Diem/SpEd	100.00
11	282	08/05/2026	46174	VANESSA D WOOD	615/Per Diem for OT Conf/SpEd	100.00
11	283	08/05/2026	46170	MINDEE JILL FREEMAN	615/Per Diem for OT Conf/SpEd	100.00
11	284	08/05/2026	43070	TEACHERS PAY TEACHERS	412/CURRICULUM/CBROWN/AH S	220.00
11	285	08/05/2026	3157	UCO	775/MEAL COLL VISIT/FULTON/705	600.00
11	286	08/05/2026	45565	THE GARAGE	775/MEAL COLL VISIT/FULTON/705	300.00
11	287	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/LAB SUPPLIES/C BROWN/AHS	550.00
11	288	08/05/2026	40032	FCCLA NATIONAL HEADQUARTERS	412/FCCLA AFFLIATION/C BROWN/AHS	1,090.00
11	289	08/05/2026	3232	HOBBY LOBBY	412/LAB SUPPLIES/C BROWN/AHS	300.00
11	290	08/05/2026	583	WALMART COMMUNITY/GECRB	412/FCS LAB SUPPLIES/COYLE/610	500.00
11	291	08/05/2026	45045	GREAT WESTERN DINING	775/MEALS FOR COL VISIT/FULTON/610	1,268.00
11	292	08/05/2026	1984	EAST CENTRAL UNIVERSITY	775/COLLEGE VISIT MEALS 8TH/FULTON/610	3,180.00
11	293	08/05/2026	9878	HIDEAWAY PIZZA	775/MEAL COLL VISIT/FULTON/705	600.00
11	294	08/05/2026	43794	UNIVERSITY OF OKLAHOMA	775/FALL CONCURRENT FEES/FULTON/705	2,000.00
11	295	08/05/2026	10300	MURRAY STATE COLLEGE	775/FALL CONCURRENT FEES/FULTON/705	2,000.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 187 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	296	08/05/2026	43454	CERTIPORT	421/CURR & ASSM FOR CTE/FULTON/610-705	20,717.00
11	297	08/05/2026	10444	ADOBE	421/REGIS FOR ADOBE MAX/FULTON/CTE-610-705	6,475.00
11	298	08/05/2026	39781	APPLE COMP	421/MACBOOK FOR FACS/FULTON/COYLE-610	2,568.98
11	299	08/05/2026	41225	AMAZON CAPITAL SERVICES	421/EMBROIDERY MACHINE/FULTON/COYLE-610	1,250.00
11	300	08/05/2026	41225	AMAZON CAPITAL SERVICES	421/EMBROIDERY MACHINE/FULTON/BROWN-705	1,250.00
11	301	08/05/2026	43162	TEXAS COMPUTER EDUCATION ASSOC	587/TCEA REGISTRATION/FULTON/COUG TECHS	4,086.00
11	302	08/05/2026	41225	AMAZON CAPITAL SERVICES	081/INK FOR BADGES/C. GALBREAITH	3,715.96
11	303	08/05/2026	44615	NOTABLE INC	412/KAMI APP EXTENSION/ECKLER/705	149.00
11	304	08/05/2026	41225	AMAZON CAPITAL SERVICES	412/ CURRICULUM FOR CLASSES/ ROSS/ 705	550.00
11	305	08/05/2026	44615	NOTABLE INC	412/KAMI ADD-ON/TWEEDY/610	149.00
11	306	08/05/2026	43493	EDUSKILLS LLC	572/100/Training for EL software/FULTON/ALL SITES	1,500.00
11	307	08/06/2026	583	WALMART COMMUNITY/GECRB	100/MICROWAVE FOR REDBUD & AJHS/SHANNA ALLISON	129.96
Non-Payroll Total:						\$235,536.65
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$235,536.65

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 50387 - 59999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50387	07/22/2026	43521	VIRGINIA D MUSE	PAYROLL	129.18
11	50388	07/27/2026	46403	JOHN WARREN DEATON	PAYROLL	1,545.64
11	50389	07/27/2026	11864	STANLEY G COMPTON	PAYROLL	1,151.32
11	50390	08/06/2026	46570	ETTIE E ELLIOTT	PAYROLL	22,110.57
11	50391	08/06/2026	46588	NOEL EILEEN MITCHELL-MADRUGA	PAYROLL	29,183.16
11	50392	08/06/2026	46590	JALESA J JENKINS	PAYROLL	26,913.66
11	50393	08/06/2026	46569	LAURA L CRAIN	PAYROLL	27,594.77
11	50394	08/06/2026	46591	ASHLYNN KENNEDY LARGE	PAYROLL	25,927.79
11	50395	08/06/2026	46574	KARLA SILVA	PAYROLL	27,751.66
11	50396	08/06/2026	46571	DESTINY J SODEN	PAYROLL	20,912.10
11	50397	08/06/2026	46572	YVONNE A STROUSE	PAYROLL	20,912.10
11	50398	08/06/2026	46573	ANGELIA B THOMPSON	PAYROLL	27,751.66
11	50399	08/06/2026	46597	BRYNLY MAE PIERSON	PAYROLL	20,912.10
11	50400	08/06/2026	46596	CHEROKEE DAWN WILLIAMS	PAYROLL	20,912.10
11	50401	08/06/2026	46598	DAVID JAMES WRIGHT	PAYROLL	22,448.27
11	50402	08/06/2026	46604	STEVIE L KILE	PAYROLL	91,946.17
11	50403	08/06/2026	46529	SAMUEL K TONEY	PAYROLL	68,566.13
11	50404	08/06/2026	46506	STEPHANIE D LEWIS	PAYROLL	22,197.10
11	50405	08/06/2026	46603	ANGELIQUE MARIE TURNBULL	PAYROLL	22,197.10
11	50406	08/06/2026	6919	MADELINE E WARD	PAYROLL	23,511.98
11	50407	08/06/2026	5703	KATHY EVANS	PAYROLL	33,495.22
Non-Payroll Total:						\$0.00
Payroll Total:						\$558,069.78
Balance Forward:						\$0.00
Report Total:						\$558,069.78

BUILDING FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 59 - 49999, Fund(s): BUILDING FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
21	59	07/23/2026	45548	OKIE RENTS	100/RENTAL OF LIFT/M. CALHOUN	1,352.00

Non-Payroll Total:	\$1,352.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	\$1,352.00
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37 - 2021

ELECTION - BLDG

BONDS

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 4 - 49999, Fund(s): 37 - 2021 ELECTION - BLDG BONDS

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
37	4	08/05/2026	583	WALMART COMMUNITY/GECRB	046/MONITORS & MOUNTS/C. GALBREAITH	1,130.00
37	5	08/05/2026	41225	AMAZON CAPITAL SERVICES	046/WIRELESS TRANSMITTERS/C. GALBREAITH	162.00
37	6	08/05/2026	473	TREAT'S SOLUTIONS, INC.	046/SOAP & TOWEL DISP, WASTE CANS/NEW WRESTLING	446.60

Non-Payroll Total: \$1,738.60

Payroll Total: \$0.00

Balance Forward: \$0.00

Report Total: \$1,738.60

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Encumbrance Register

TRANSPORTATION

BONDS

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 1 - 49999, Fund(s): 38 -TRANSPORTATION BONDS

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
38	1	08/05/2026	11169	ROSS TRANSPORTATION, INC.	000/14-PASSENGER BUS/I. BOECK	106,605.00

Non-Payroll Total:	\$106,605.00
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Payroll Total:	\$0.00
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Balance Forward:	\$0.00
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Report Total:	\$106,605.00
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62 - ACTIVITY

Encumbrance Register

FUND

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 34 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	34	07/24/2026	793	AMERICAN BAND ACCESSORIES, LLC	968/Color Guard Flags/MALM/705	300.00
62	35	07/24/2026	289	MCCORMICK'S GROUP LLC	968/Color Guard Costumes/MALM/705	1,300.00
62	36	07/24/2026	46593	CRISTYN BOYD	968/Color Guard Choreography/MALM/705	1,500.00
62	37	07/27/2026	40493	SCHOOLMATE	991/STUDENT FOLDERS/BEAN/HAYES	1,785.00
62	38	07/27/2026	583	WALMART COMMUNITY/GECRB	995/REFRESHMENTS/CLASSROOM/OFFICE/BEAN/HAYES	1,000.00
62	39	07/27/2026	11927	DISTRICT SHIRT SHOP	937/T-SHIRTS FACULTY/BEAN/HAYES	1,000.00
62	40	07/31/2026	41225	AMAZON CAPITAL SERVICES	995/CLASSROOM & OFFICE SUPPLIES/STEM/ BEAN/HAYES	1,500.00
62	41	07/31/2026	41225	AMAZON CAPITAL SERVICES	991/TEACHER CLASSROOM NEEDS/TULEY/HAYES	4,000.00
62	42	08/04/2026	44887	STAPLES BUSINESS CREDIT	915/PRINTER/TCANNON/AHS	556.28
62	43	08/05/2026	46319	DIAMOND BASEBALL PARENT LLC	939/COMET CAREER DAY REGISTRATION/WESTON/705	1,000.00
62	44	08/05/2026	41225	AMAZON CAPITAL SERVICES	WILLARD J. KNIGHTEN BATTERIES, SUPPLIES AND CHIAR	500.00
62	45	08/05/2026	40096	OK BPA	939/STUDENT FLC REGISTRATION/WESTON/705	1,000.00
62	46	08/05/2026	41225	AMAZON CAPITAL SERVICES	991/BOOKS/SNELL/THOMPSON	529.94
62	47	08/05/2026	46602	SHOW DOTS	968/Annual Memento Necklace for Students/MALM/705	650.00
62	48	08/05/2026	46594	CHEERLEADING COMPANY, INC	968/Colorguard Uniforms/MALM/705	850.00
62	49	08/05/2026	839	OK DECA	919/DECA FLC STUDENT REG/MCCLURE/705	315.00
62	50	08/05/2026	46420	TREVI PAY-WALMART	917/COFFEE BAR SUPPLIES/MCCLURE/705	250.00
62	51	08/05/2026	45350	OKLAHOMA CITY DODGERS	456/ DODGER DAY IN OKC/ ROSS/ 705	400.00
62	52	08/05/2026	2302	BETTER TEACHING	956/ LINKEDIN LEARNING SUBSCRIPTION/ ROSS/ 705	300.00
62	53	08/05/2026	41225	AMAZON CAPITAL SERVICES	934/STORAGE CONTAINERS, GYM EQUIPMENT	1,300.94
62	54	08/05/2026	583	WALMART COMMUNITY/GECRB	WILLARD J. KNIGHTEN SUPPLIES	300.00
62	55	08/05/2026	3785	STAPLES 6035 5178 2011 1853	WILLARD/130/JAMI KNIGHTEN	200.00
62	56	08/05/2026	41225	AMAZON CAPITAL SERVICES	991/STEM LEARNING ACTIVITIES/AGOOD/THOMPSON	303.44
62	57	08/05/2026	41225	AMAZON CAPITAL SERVICES	991/STEM LEARNING ACTIVITIES/SULLIVAN/THOMPSON	129.01
62	58	08/05/2026	41225	AMAZON CAPITAL SERVICES	973/ DEPARTMENT SUPPLIES/ DUNCAN/ AHS	300.00
62	59	08/05/2026	41225	AMAZON CAPITAL SERVICES	968/Band Supplies/MALM/705	800.00

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 34 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	60	08/05/2026	1718	HOME DEPOT	968/Band and Colorguard Supplies/MALM/705	1,000.00
62	61	08/05/2026	40032	FCCLA NATIONAL HEADQUARTERS	923/STUDENT ADVISOR MEMBERSHIP/C BROWN	15.00
62	62	08/05/2026	41225	AMAZON CAPITAL SERVICES	925/ GARDEN SUPPLIES/ DUNCAN/ AHS	100.00
62	63	08/05/2026	1718	HOME DEPOT	925/ GARDEN SUPPLIES/ DUNCAN/ AHS	100.00
62	64	08/05/2026	41742	DEANAN GOURMET POPCORN	973/ FUNDRAISING/ DUNCAN/ AHS	200.00
62	65	08/05/2026	2145	SAM'S CLUB	619/SCHOOL BASED ENTERPRISE/MCCLURE/705	900.00
62	66	08/05/2026	41225	AMAZON CAPITAL SERVICES	919/SCHOOL BASED ENTERPRISE/MCCLURE/705	400.00
62	67	08/05/2026	43687	BREAKOUT EDU	972/BREAKOUT EDU SUBSCRIPTION/BRIGGS/130	379.00
62	68	08/05/2026	583	WALMART COMMUNITY/GECRB	972/SHEVLES AND SUPPLIES/BRIGGS/130	300.00
62	69	08/05/2026	43070	TEACHERS PAY TEACHERS	972/GATE CURRICULUM/BRIGGS/130	183.99
62	70	08/05/2026	41225	AMAZON CAPITAL SERVICES	972/GATE SUPPLIES/BRIGGS/130	400.00
62	71	08/05/2026	3857	SWEETWATER SOUND	941/SOUND EQUIPMENT/PALMER JONES/130	500.00
62	72	08/05/2026	1718	HOME DEPOT	941/SET CONSTRUCTION FOR TROLLS/PALMER JONES/130	1,000.00
62	73	08/05/2026	3232	HOBBY LOBBY	941/COSTUMES AND PROPS/PALMER JONES/130	1,000.00
62	74	08/05/2026	41225	AMAZON CAPITAL SERVICES	941/PROPS AND COSTUMES/PALMER JONES/130	1,000.00
62	75	08/05/2026	1718	HOME DEPOT	941/SET CONSTRUCTION/PALMER/705	3,000.00
62	76	08/05/2026	3633	MUSIC THEATRE INTERNATIONAL	941/PERFORMANCE RIGHTS FOR FROZEN/PALMER/705	2,455.00
62	77	08/05/2026	3633	MUSIC THEATRE INTERNATIONAL	941/RIGHTS FOR TROLL JR/PALMER JONES/130	1,235.00
62	78	08/05/2026	1696	COMMUNICAN & BAYLOR BRIEFS	929/DEBATE MATERIALS/PALMER/705	224.85
62	79	08/05/2026	41225	AMAZON CAPITAL SERVICES	974/SCIENCE LAB SUPPLIES/HAWLEY/AHS	100.00
62	80	08/05/2026	10850	BIO CORPORATION	974/DISSECTION SPECIMENS/HAWLEY/AHS	575.00
62	81	08/05/2026	41225	AMAZON CAPITAL SERVICES	974/ELODEA/HAWLEY/AHS	13.00
62	82	08/05/2026	1326	NATIONAL SPEECH AND DEBATE ASSOC	929/TEAM NSDA MEMBERSHIP/PALMER/705	350.00
62	83	08/05/2026	7780	SCHOOL MATE	995/Monday Folders/Brad Lewis	1,500.00
62	84	08/05/2026	41225	AMAZON CAPITAL SERVICES	941/HS PROPS AND COSTUMES/PALMER/705	1,500.00
62	85	08/05/2026	40358	OK ASSOC FCCLA	923/LEAD CONFERENCE/C BROWN/ HAYES	60.00

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 34 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	86	08/05/2026	11472	OKMEA	941/ENTRY FEES FOR OKMEA/PALMER JONES/130	720.00
62	87	08/05/2026	42541	NAT'L ASSOC FOR MUSIC EDUCATION	941/PROFESSIONAL MEMBERSHIP DUES/PALMER JONES/130	105.00
62	88	08/05/2026	359	PENDER'S MUSIC	941/MUSIC FOR OKMEA/PALMER JONES/130	432.00
62	89	08/05/2026	45308	BYRDSEED, LLC	972/CURRICULUM SUBSCRIPTION/BRIGGS/130	399.00
62	90	08/06/2026	332	OKLA ASSOC FOR GIFTED CREATIVE/TALE	972/GIFTED CONFERENCE/BRIGGS/130	150.00
62	91	08/06/2026	3857	SWEETWATER SOUND	941/SOUND EQUIPMENT/PALMER JONES/610	500.00
62	92	08/06/2026	1718	HOME DEPOT	941/SET CONSTRUCTION FOR JH PA/PALMER JONES/610	1,500.00
62	93	08/06/2026	3232	HOBBY LOBBY	941/COSTUMES AND PROPS FOR JH PA/PALMER JONES/610	1,500.00
62	94	08/06/2026	41225	AMAZON CAPITAL SERVICES	941/PROPS AND COSTUMES JH PA/PALMER JONES/610	1,500.00
62	95	08/06/2026	3633	MUSIC THEATRE INTERNATIONAL	941/PERFORMANCE RIGHTS FOR ADV PA/PALMER/610	740.00
62	96	08/06/2026	45024	CONCORD THEATRICALS	941/RIGHTS FOR BEG PA MUSICAL/PALMER JONES/610	1,170.00
62	97	08/06/2026	46319	DIAMOND BASEBALL PARENT LLC	939/DODGERS CAREER DAY/CLAY/610	600.00
62	98	08/06/2026	40096	OK BPA	939/FLC SSTUDENT FEE/CLAY/610	400.00
62	99	08/06/2026	583	WALMART COMMUNITY/GECRB	923/FCCLA/FUNDRAISING GOODS/COYLE/610	125.00
Non-Payroll Total:						\$50,401.45
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$50,401.45

ADA PUBLIC SCHOOL

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 28 - 75, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	28	07/23/2026	45340	VILLAGE TOURS AND TRAVEL	801/AHS FB CHARTER/705	7,530.00
63	29	07/23/2026	4063	MARIETTA PUBLIC SCHOOLS	811/CROSS COUNTRY TRACK ENTRY/705	200.00
63	30	07/23/2026	9044	MARLOW PUBLIC SCHOOLS	811/AHS CROSS COUNTRY TRACK ENTRY/705	180.00
63	31	07/23/2026	1984	EAST CENTRAL UNIVERSITY	811/AHS CROSS COUNTRY TRACK ENTRY/705	260.00
63	32	07/23/2026	45114	PRUETTS FOOD - CODE 1003	819/CONCESSION/HOSPITALITY SUPPLIES/705	500.00
63	33	07/23/2026	2145	SAM'S CLUB	826/CONCESSION SUPPLIES/705	1,000.00
63	34	07/23/2026	14	ADA COCA-COLA BOTTLING	826/CONCESSION SUPPLIES/705	5,000.00
63	35	07/23/2026	11129	GUDERIAN PRODUCE	826/CONCESSION SUPPLIES/705	1,000.00
63	36	07/23/2026	40804	INDIAN NATIONS WHOLESale	826/CONCESSION SUPPLIES/705	5,000.00
63	37	07/23/2026	583	WALMART COMMUNITY/GECRB	826/CONCESSION/HOSPITALITY SUPPLIES/705	300.00
63	38	07/23/2026	11987	STEVE OWENS	806/AJHS SOFTBALL OFFICIAL/610	840.00
63	39	07/24/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS FOOTBALL CHANGE/705	5,500.00
63	40	08/04/2026	42332	CHRISTIE ANN JENNINGS	819/REIMBURSE HOSPITALITY WR BLDG/705	59.57
63	41	08/04/2026	44887	STAPLES BUSINESS CREDIT	819/OFFICE SUPPLIES/705	1,000.00
63	42	08/04/2026	46595	HEALTHY ROSTER	819/SWAY SPORTS/705	918.00
63	43	08/04/2026	43740	VYPE-TRINITY MEDIA GROUP	819/WEBSITE UPDATE FEES/705	1,188.00
63	44	08/04/2026	45921	THE PIONEER MANUFACTURING COMPANY	819/ATHLETIC PAINT FOR ALL FIELDS/705	1,700.00
63	45	08/04/2026	9054	PIGSKINS	819/HOSPITALITY/705	500.00
63	46	08/04/2026	2333	MAZZIO'S CORPORATION	819/HOSPITALITY/CONCESSION/705	1,000.00
63	47	08/04/2026	45904	KAYLEE BYRD	819/COACHES CLINIC REIMBURSEMENT/610	54.67
63	48	08/04/2026	46303	ERIC WATSON	801/AHS FOOTBALL OFFICIAL/705	200.00
63	49	08/04/2026	46304	TIMOTHY CLARK JR	801/AHS FOOTBALL OFFICIAL/705	150.00
63	50	08/04/2026	46307	LEWIS MORELAND	801/AHS FOOTBALL OFFICIAL/705	150.00
63	51	08/04/2026	46305	DEANGELO IRVIN	801/AHS FOOTBALL OFFICIAL/705	150.00
63	52	08/04/2026	46306	NICHOLAS FOWLER	801/AHS FOOTBALL OFFICIAL/705	150.00
63	53	08/04/2026	42124	ALEX W BOYLES	801/COACHES CLINIC REIMBURSEMENT/705	263.78
63	54	08/04/2026	45914	CHAD ROARK	819/OCA COACHES CLINIC REIMBURSEMENT/705	177.45
63	55	08/04/2026	44202	BLAKE ALAN PETTIGREW	819/OCA COACHES CLINIC REIMBURSEMENT/610	213.20
63	56	08/04/2026	46277	CHAD ROBERTSON	819/OCA COACHES CLINIC REIMBURSEMENT/705	152.07

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 28 - 75, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	57	08/04/2026	46264	ANTHONY M WILLOUGHBY	819/COACHES CLINIC REIMBURSEMENT/610	50.00
63	58	08/04/2026	43560	ERIC T WORLEY	819/OCA COACHES CLINIC REIMBURSEMENT/130	128.21
63	59	08/04/2026	17185	ROBERT POWELL	819/OCA COACHES CLINIC REIMBURSEMENT/705	106.20
63	60	08/04/2026	45886	STEPHEN JUSTIN NAIL	819/OCA COACHES CLINIC REIMBURSEMENT/705	188.02
63	61	08/04/2026	42332	CHRISTIE ANN JENNINGS	819/OCA COACHES CLINIC REIMBURSEMENT/705	200.97
63	62	08/05/2026	43784	ARBO'S FLOOR SERVICES	802/CLEAN/FINISH GYM FLOORS/705/610	14,602.58
63	63	08/05/2026	10940	ALERT SERVICES	819/SAFETY SUPPLIES/705	3,209.23
63	64	08/05/2026	17291	KYLE BOHANNON	819/OCA COACHES CLINIC REIMBURSEMENT/705	300.00
63	65	08/05/2026	88	BSN SPORTS LLC	850/COACHS' GEAR/705	7,485.71
63	66	08/06/2026	2440	STEVE KESSINGER	806/AHS SOFTBALL OFFICIAL/705	600.00
63	67	08/06/2026	45829	JONATHAN WIDNER	806/AHS SOFTBALL OFFICIAL/705	600.00
63	68	08/06/2026	44938	BO OVERTON	806/AHS SOFTBALL OFFICIAL/705	750.00
63	69	08/06/2026	11837	GARY WALKER	806/AHS SOFTBALL OFFICIAL/705	450.00
63	70	08/06/2026	46591	ASHLYNN KENNEDY LARGE	819/REIMBURSE NFHS SAFETY COURSE/705	80.00
63	71	08/07/2026	394	ROFF SCHOOL DISTRICT I-37	806/AHS SOFTBALL TOURNEY ENTRY/705	400.00
63	72	08/07/2026	855	DURANT PUBLIC SCHOOLS	806/AHS SOFRBALL TOURNEY ENTRY/705	350.00
63	73	08/07/2026	8758	ATOKA PUBLIC SCHOOLS	806/AJHS SOFTBALL TOURNEY ENTRY/610	350.00
63	74	08/07/2026	41225	AMAZON CAPITAL SERVICES	819/ STAND FOR PRINTER/705	76.98
63	75	08/07/2026	1223	DAVIS PUBLIC SCHOOLS	806/AHS SOFRBALL TOURNEY ENTRY/705	350.00

Non-Payroll Total:	\$65,614.64
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$65,614.64

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2026 - 7/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$1,400.00	\$22,858.70	\$0.00	\$24,258.70	\$24,258.70	\$0.00
802 BASKETBALL	\$0.00	\$0.00	\$19,364.21	\$0.00	\$19,364.21	\$0.00	\$19,364.21
805 BASEBALL	\$0.00	\$0.00	\$4,090.49	\$0.00	\$4,090.49	\$0.00	\$4,090.49
806 SOFTBALL	\$0.00	\$0.00	\$9,321.51	\$0.00	\$9,321.51	\$1,539.55	\$7,781.96
807 WRESTLING	\$0.00	\$0.00	\$3,954.48	\$0.00	\$3,954.48	\$0.00	\$3,954.48
808 TENNIS	\$0.00	\$600.00	\$8,191.61	\$0.00	\$8,791.61	\$0.00	\$8,791.61
810 SOCCER	\$0.00	\$0.00	\$5,656.80	\$0.00	\$5,656.80	\$0.00	\$5,656.80
811 TRACK	\$0.00	\$0.00	\$6,572.49	\$0.00	\$6,572.49	\$640.00	\$5,932.49
813 GOLF	\$0.00	\$0.00	\$4,635.00	\$0.00	\$4,635.00	\$0.00	\$4,635.00
819 ALL SPORTS	\$0.00	\$1,271.48	\$15,008.17	\$4,425.81	\$11,853.84	\$3,149.27	\$8,704.57
820 OSSAA	\$0.00	\$0.00	\$1,053.10	\$0.00	\$1,053.10	\$0.00	\$1,053.10
822 RADIO BROADCASTS	\$0.00	\$0.00	\$2,823.43	\$0.00	\$2,823.43	\$0.00	\$2,823.43
825 CHANGE	\$0.00	\$300.00	\$13,700.00	\$400.00	\$13,600.00	\$13,600.00	\$0.00
826 CONCESSION	\$0.00	\$0.00	\$23,487.59	\$0.00	\$23,487.59	\$12,000.00	\$11,487.59
830 LETTERMEN'S CLUB	\$0.00	\$3,450.00	\$3,590.95	\$40.95	\$7,000.00	\$7,000.00	\$0.00
831 SCHOOL STORE	\$0.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00
832 GAME DAY PROMOTIONS	\$0.00	\$16,120.00	\$10,247.28	\$3,400.00	\$22,967.28	\$8,307.36	\$14,659.92
833 WINTER BASKETBALL LEAGUE	\$0.00	\$0.00	\$25,217.72	\$11,400.00	\$13,817.72	\$10,937.00	\$2,880.72
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$26,697.19	\$3,100.00	\$23,597.19	\$4,081.80	\$19,515.39
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$300.00	\$3,819.03	\$2,337.08	\$1,781.95	\$0.00	\$1,781.95
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$850.00	\$500.00	\$350.00	\$0.00	\$350.00
854 WRESTLING SUB-ACCOUNT	\$0.00	\$0.00	\$4,936.27	\$0.00	\$4,936.27	\$0.00	\$4,936.27
860 BASEBALL SUB-ACCOUNT	\$0.00	\$0.00	\$8,710.11	\$500.00	\$8,210.11	\$0.00	\$8,210.11
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$0.00	\$272.51	\$0.00	\$272.51	\$0.00	\$272.51
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$0.00	\$262.51	\$0.00	\$262.51	\$0.00	\$262.51
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$0.00	\$4,771.47	\$0.00	\$4,771.47	\$0.00	\$4,771.47
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$0.00	\$4,785.68	\$0.00	\$4,785.68	\$0.00	\$4,785.68
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$1,194.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$23,441.48	\$240,125.40	\$26,603.84	\$236,963.04	\$85,513.68	\$151,449.36

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2027, Funds: 63, As Of Date: 7/31/2026, Account Types: All

Cash By Account and Fund

AC 0001	FIRST UNITED BANK		
2027	63	63 - ATHLETIC FUND	\$236,963.04
Total AC 0001			\$236,963.04
			\$236,963.04

Cash By Fund

2027	63	63 - ATHLETIC FUND	\$236,963.04
			\$236,963.04

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 7/1/2026 - 7/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
808 TENNIS	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00	\$0.00	\$160.00
903 LIBRARY	\$0.00	\$0.00	\$25,883.51	\$0.00	\$25,883.51	\$0.00	\$25,883.51
904 COUGAR CHASE/GIFTS	\$0.00	\$0.00	\$1,474.95	\$66.80	\$1,408.15	\$133.20	\$1,274.95
906 CLUB C.S.I. (FORENSIC SCIENCE	\$0.00	\$0.00	\$64.76	\$0.00	\$64.76	\$0.00	\$64.76
907 PHILOSOPHY CLUB	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$0.00	\$0.00	\$1,623.42	\$0.00	\$1,623.42	\$0.00	\$1,623.42
913 ADULT ED/GED	\$0.00	\$202.50	\$7,529.21	\$0.00	\$7,731.71	\$0.00	\$7,731.71
914 AHS PHILANTHROPY	\$0.00	\$0.00	\$5,263.42	\$0.00	\$5,263.42	\$0.00	\$5,263.42
915 AHS CHANNEL ONE FUND	\$0.00	\$0.00	\$53,803.86	\$0.00	\$53,803.86	\$179.99	\$53,623.87
916 OASC STUDENT COUNCIL STATE CONVENTION	\$0.00	\$0.00	\$8,187.61	\$0.00	\$8,187.61	\$0.00	\$8,187.61
917 PURRISTA CAFE	\$0.00	\$0.00	\$1,347.31	\$0.00	\$1,347.31	\$0.00	\$1,347.31
918 FESTIVAL DISNEY	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$0.00	\$0.00	\$4,335.39	\$0.00	\$4,335.39	\$0.00	\$4,335.39
920 RUFF RYDERS	\$0.00	\$0.00	\$560.46	\$0.00	\$560.46	\$0.00	\$560.46
922 ROBOTICS	\$0.00	\$0.00	\$770.07	\$0.00	\$770.07	\$0.00	\$770.07
923 FCCLA	\$0.00	\$0.00	\$463.35	\$0.00	\$463.35	\$0.00	\$463.35
924 METEOROLOGY CLUB	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$0.00	\$0.00	\$579.01	\$0.00	\$579.01	\$0.00	\$579.01
926 MCKEEL PROJECT	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$0.00	\$0.00	\$2,037.46	\$0.00	\$2,037.46	\$0.00	\$2,037.46
929 SPEECH/COMPETITIVE DRAMA	\$0.00	\$0.00	\$1,190.47	\$0.00	\$1,190.47	\$0.00	\$1,190.47
930 CAREER KICKSTART PROGRAM	\$0.00	\$0.00	\$2,274.15	\$0.00	\$2,274.15	\$0.00	\$2,274.15
932 AHS SERVE	\$0.00	\$0.00	\$317.48	\$0.00	\$317.48	\$0.00	\$317.48
934 PHYSICAL EDUCATION	\$0.00	\$0.00	\$10,198.00	\$0.00	\$10,198.00	\$0.00	\$10,198.00
936 TEEN ANGEL	\$0.00	\$0.00	\$1,314.65	\$0.00	\$1,314.65	\$0.00	\$1,314.65
937 HAYES T-SHIRTS	\$0.00	\$0.00	\$2,156.92	\$0.00	\$2,156.92	\$0.00	\$2,156.92
938 VIDEO SALES/RECYCLE	\$0.00	\$0.00	\$2,296.14	\$0.00	\$2,296.14	\$0.00	\$2,296.14
939 BUSINESS PROFESSIONALS OF AMER	\$0.00	\$0.00	\$8,216.99	\$0.00	\$8,216.99	\$0.00	\$8,216.99
941 PERFORMING ARTS	\$0.00	\$0.00	\$34,039.03	\$0.00	\$34,039.03	\$0.00	\$34,039.03
945 STEM	\$0.00	\$0.00	\$1,036.01	\$0.00	\$1,036.01	\$0.00	\$1,036.01
946 VARSITY CHEERLEADERS	\$0.00	\$0.00	\$402.87	\$0.00	\$402.87	\$0.00	\$402.87
949 COUGANNS	\$0.00	\$0.00	\$740.35	\$0.00	\$740.35	\$0.00	\$740.35
950 CLASS OF 2028	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
952 CLASS OF 2026	\$0.00	\$0.00	\$1,082.51	\$0.00	\$1,082.51	\$0.00	\$1,082.51
954 CLASS OF 2027	\$0.00	\$0.00	\$6,162.41	\$0.00	\$6,162.41	\$0.00	\$6,162.41
955 TRIPLE C - COOL COUGAR CHARACT	\$0.00	\$0.00	\$849.67	\$0.00	\$849.67	\$0.00	\$849.67
956 YEARBOOK	\$0.00	\$0.00	\$38,188.03	\$0.00	\$38,188.03	\$0.00	\$38,188.03
957 COLOR GUARD/FLAGS	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$0.00	\$0.00	\$71.50	\$0.00	\$71.50	\$0.00	\$71.50
960 LIFETIME ACTIVITIES COURSE	\$0.00	\$0.00	\$445.19	\$0.00	\$445.19	\$0.00	\$445.19
961 CNN-COUGAR NEWS NETWORK	\$0.00	\$0.00	\$658.49	\$0.00	\$658.49	\$0.00	\$658.49
962 CHOIR/VOCAL MUSIC	\$0.00	\$0.00	\$12,017.81	\$0.00	\$12,017.81	\$2,250.00	\$9,767.81
964 SPECIAL EDUCATION	\$0.00	\$0.00	\$167.25	\$0.00	\$167.25	\$0.00	\$167.25
966 VISION BANK INTEREST - DO NOT USE	\$0.00	\$307.81	\$7,067.37	\$441.62	\$6,933.56	\$2,258.24	\$4,675.32
967 SPANISH CLUB	\$0.00	\$0.00	\$584.29	\$0.00	\$584.29	\$0.00	\$584.29
968 BAND	\$0.00	\$0.00	\$21,619.90	\$0.00	\$21,619.90	\$7,500.00	\$14,119.90
969 NATIVE PRIDE	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00
970 PROJECT IGNITION/LEADERSHIP	\$0.00	\$0.00	\$5,470.23	\$0.00	\$5,470.23	\$0.00	\$5,470.23
971 STUDENT COUNCIL	\$0.00	\$0.00	\$10,109.92	\$0.00	\$10,109.92	\$0.00	\$10,109.92
972 ILO	\$0.00	\$0.00	\$5,304.33	\$0.00	\$5,304.33	\$0.00	\$5,304.33
973 MATH CLUB	\$0.00	\$0.00	\$1,357.95	\$0.00	\$1,357.95	\$0.00	\$1,357.95
974 SCIENCE CLUB	\$0.00	\$0.00	\$9,159.78	\$0.00	\$9,159.78	\$0.00	\$9,159.78
976 ENGLISH	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00	\$0.00	\$57.00
979 BOXTOPS	\$0.00	\$0.00	\$154.30	\$0.00	\$154.30	\$0.00	\$154.30

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 7/1/2026 - 7/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$0.00	\$0.00	\$1,745.28	\$0.00	\$1,745.28	\$0.00	\$1,745.28
981 PICTURE FUND	\$0.00	\$0.00	\$9,280.36	\$0.00	\$9,280.36	\$500.00	\$8,780.36
983 VENDING	\$0.00	\$0.00	\$1,259.70	\$0.00	\$1,259.70	\$0.00	\$1,259.70
985 AP COALITION	\$0.00	\$0.00	\$1,128.27	\$0.00	\$1,128.27	\$0.00	\$1,128.27
986 SPECIAL OLYMPICS	\$0.00	\$0.00	\$12,391.01	\$0.00	\$12,391.01	\$0.00	\$12,391.01
987 HONOR SOCIETY	\$0.00	\$0.00	\$2,331.37	\$0.00	\$2,331.37	\$0.00	\$2,331.37
989 TECH ENGINEERING	\$0.00	\$0.00	\$1,485.65	\$0.00	\$1,485.65	\$0.00	\$1,485.65
990 ART CLUB	\$0.00	\$0.00	\$79.62	\$0.00	\$79.62	\$0.00	\$79.62
991 NESTLES/CANDY/COOKIES	\$0.00	\$0.00	\$91,817.36	\$0.00	\$91,817.36	\$5,785.00	\$86,032.36
992 CAMP GODDARD	\$0.00	\$100.00	\$21,992.19	\$0.00	\$22,092.19	\$0.00	\$22,092.19
993 ID BADGE REPLACEMENT	\$0.00	\$0.00	\$1,242.78	\$0.00	\$1,242.78	\$0.00	\$1,242.78
994 ACADEMIC BOWL	\$0.00	\$0.00	\$409.24	\$0.00	\$409.24	\$0.00	\$409.24
995 GENERAL ACTIVITY	\$0.00	\$0.00	\$28,769.09	\$842.74	\$27,926.35	\$11,231.72	\$16,694.63
996 DEVICE SALES/SERVICE - HOTSPOTS	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$0.00	\$1,816.62	\$51,481.41	\$0.00	\$53,298.03	\$5,000.00	\$48,298.03
998 LUNCH PROGRAM	\$0.00	\$335.20	\$0.00	\$225.19	\$110.01	\$739.81	(\$629.80)
Total	\$0.00	\$2,762.13	\$528,207.04	\$1,576.35	\$529,392.82	\$35,577.96	\$493,814.86

Cash Balances

Options: Fiscal Years: 2027, Funds: 62, As Of Date: 7/31/2026, Account Types: AC

Cash By Account and Fund

AC	0003	VISION BANK		
2027	62	62 - ACTIVITY FUND		\$529,392.82
			Total AC 0003	\$529,392.82
				\$529,392.82

Cash By Fund

2027	62	62 - ACTIVITY FUND		\$529,392.82
				\$529,392.82

Ada City Schools Extra Duty Assignment Stipends for 2026 2027

Baseball	
Baseball Field Maintenance	\$1,500.00
Baseball HS Assistant (2)	\$3,500.00
Baseball HS Head	Flexible
Baseball JH	\$2,000.00
Baseball JH Head	\$2,500.00
Basketball	
Basketball 6th Grade Boys	\$1,000.00
Basketball 6th Grade Girls	\$1,000.00
Basketball 7th Grade Boys	\$2,000.00
Basketball 7th Grade Girls	\$2,000.00
Basketball Freshmen Boys	\$3,000.00
Basketball Freshmen Girls	\$3,000.00
Basketball HS Boys Assistant (2)	\$3,500.00
Basketball HS Boys Head Coach	Flexible
Basketball HS Girls Assistant (2)	\$3,500.00
Basketball HS Girls Head Coach	Flexible
Basketball JH 8th Grade Boys	\$2,000.00
Basketball JH 8th Grade Girls	\$2,000.00
Cheer	
Cheer Head	\$8,000.00
Cheer HS Assistant	\$4,000.00
Cheer JH	\$3,000.00
Cougann Assistant (2)	\$3,750.00
Cougann Head Coach	\$8,000.00
Football	
Football Freshmen	\$4,000.00
Football HS Assistant (4)	\$4,000.00
Football HS Defensive Coordinator	\$5,250.00
Football HS Head Coach	Flexible
Football HS Offensive Coordinator	\$5,250.00
Football JH 7th Grade	\$2,500.00
Football JH 8th Grade	\$2,500.00
Football JH Assistant (4)	\$2,000.00
Golf	
Golf HS Boys Head	Flexible
Golf HS Girls Head	Flexible
Golf JH Boys	\$1,500.00
Golf JH Girls	\$1,500.00
Soccer	
Soccer Girls Head	Flexible

Soccer HS Assistant Boys	\$1,500.00
Soccer HS Assistant Girls	\$1,500.00
Soccer HS Boys Head	Flexible
Softball	
Softball HS Fast Pitch Assistant (2)	\$3,500.00
Softball HS Fast Pitch Head	Flexible
Softball JH Fastpitch Assistant	\$2,000.00
Softball JH Fastpitch Head	\$2,500.00
Strength and Conditioning	
Strength and Conditioning Coordinator Asst	\$4,000.00
Strength and Conditioning Coordinator	\$12,000.00
Strength and Conditioning Coordinator Asst	\$2,500.00
Tennis	
Tennis Director of Tennis Operations	\$2,000.00
Tennis HS Boys Head	Flexible
Tennis HS Girls Head	Flexible
Tennis JH Girls	\$2,000.00
Tennis JH Boys	\$2,000.00
Track	
Track 6th Grade	\$750.00
Track Cross Country Assistant	\$1,500.00
Track Cross Country HS Head	\$3,000.00
Track HS Assistant (4)	\$3,000.00
Track HS Head Coach	Flexible
Track JH Head	\$1,500.00
Track JH Assistant (3)	\$1,000.00
Wrestling	
Wrestling Head JH	\$2,500.00
Wrestling HS Assistant (3)	\$3,000.00
Wrestling HS Girls Assistant	\$3,000.00
Wrestling HS Head	Flexible
Wrestling JH Assistant	\$2,000.00

Technology

Coug Techs	
Coug Tech (6)	\$2,000.00

Academic Team	
Willard Academic Team Co Sponsor (2)	\$1,000.00
JH Academic Team Sponsor	\$1,625.00
HS Academic Team Sponsor (2)	\$1,625.00

National Honor Society	
National Honor Society High School	\$1,500.00

Yearbook	
Yearbook High School	\$2,000.00
Yearbook Jr High	\$1,050.00

Vocal Music	
Vocal Music HS/JH	\$5,000.00

Student Council	
Student Council Sponsor Jr High	\$1,500.00
Student Council Sponsor	\$2,500.00
Student Council Activities Director	\$8,000.00

Band	
Band Director	\$12,000.00
Band Assistant Director (2)	\$6,550.00

Performing Arts	
Performing Arts Assistant	\$3,000.00
HS Performing Arts Competitive Drama	\$8,000.00
JH/Willard Performing Arts	\$1,500.00

Public Relations	
Public Relations District	\$8,000.00

Department Heads	
HS Department Head (4)	\$500.00
JH Department Head (5)	\$500.00

ESports	
ESports Sponsor	\$1,500.00

Professional Development	
Professional Development Committee (6)	\$500.00
Professional Development Committee Chair	\$1,000.00

Robotics	
Robotics Team Co Sponsor	\$1,625.00

Counseling	
Counseling Elementary (4)	\$7,000.00

Counseling MTSS	\$10,000.00
Counseling Secondary (5)	\$7,000.00
Behavior Specialist (x2)	\$4,000.00

Career Tech	
Career Tech Teacher (9)	\$2,200.00

Chickasaw Language Proctor	\$3,000.00
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Administration	
Administration Adult Education Director	\$4,000.00
Administration Alternative Education Asst	\$2,500.00
Administration Alternative Education Director	\$5,000.00
Administration Operations Student Services	\$38,000.00
Administration Jr High Administrative Intern	\$15,500.00
Administration Elementary Asst Principal	\$17,500.00
Administration Elementary Asst Principal	\$17,500.00
Administration Elementary Asst Principal	\$17,500.00
Administration Elementary Asst Principal	\$17,500.00
Administration Elementary Principal	\$24,200.00
Administration Elementary Principal	\$24,200.00
Administration Elementary Principal	\$24,200.00
Administration Elementary Principal	\$24,200.00
Administration Fed Programs, Curr, Assess	\$38,000.00
Administration Gifted and Talented Director	\$8,000.00
Administration High School Assistant Principal	\$21,300.00
Administration Jr High Assistant Principal	\$20,300.00
Administration Jr High Principal	\$27,200.00
Administration Safety and Security Director	\$15,000.00
Administration Special Education Coordinator	\$13,700.00
Administration Special Education Facilitator	\$7,000.00
Administration Special Education Director	\$20,200.00
Administration Technology Director	\$22,000.00
Administration High School Principal	\$28,000.00
Administration Indian Education Director	\$14,000.00
Administration Student Support Services	\$10,000.00
Administration Teaching and Learning	\$12,000.00
Administration Registered Nurse	\$15,000.00
Administration Fine Arts	\$8,000.00
Administration STEAM Director	\$19,000.00
Administration English Language Coordinator	\$5,000.00

Special Services	
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Special Services School Psychologist (x3)	\$12,000.00
Special Services Speech Pathologist (x4)	\$16,000.00

Approved by Ada Board of Education: 08/10/2026



WE ARE ADA

— ONE DISTRICT. ONE FAMILY. ONE FUTURE. —



MISSION

We are....

"empowering every student to achieve high levels of academic rigor through innovative learning and high expectations, and fostering a lifelong pursuit of excellence."



VISION

We are....

a unified, future-focused district with a legacy of excellence, where strong relationships and shared accountability ensure every student is known, valued, challenged, and championed to achieve at high levels, develop strong character, and pursue pathways to lifelong learning, engaged citizenship, and future success."



CORE VALUES

We value....

- 1 EXCELLENCE** – We maintain high expectations in everything we do.
- 2 INTEGRITY** – We act with honesty, character, and consistency.
- 3 RELATIONSHIPS** – Every person feels known, valued, and connected.
- 4 ACCOUNTABILITY** – We hold ourselves and one another accountable for student success.
- 5 UNITY** – We are united in our approach to empower every student with multiple opportunities.

STRONGER TOGETHER.  UNSTOPPABLE TOGETHER.

EVERY STUDENT KNOWN | EVERY STUDENT CHALLENGED | EVERY STUDENT CHAMPIONED

Lauren Mathis
304 E. Wynnewood Ave.
Sulphur, OK 73086
580-421-5880

The purpose of this contract is to provide Ada City Schools with the services of a Deaf/Hard of Hearing Specialist to support students who are deaf or hard of hearing. The specialist will collaborate with district personnel to develop and implement high-quality Individualized Education Programs, including the creation of meaningful goals and objectives, provide consultation regarding appropriate accommodations and services, and promote evidence-based practices that support student access, communication, and educational success.

Scope of work to be completed for Ada Public Schools during FY27:

- Collaborate with special education teachers at Ada Public Schools on IEPs/504 Plans for deaf and hard-of-hearing children.
- Attend IEP/504 Plan meetings for students who are deaf or hard of hearing. Attendance will be virtual or by phone, but on-site attendance can be requested as needed.
- On-site visits and consultations with special and general education teachers, as well as other professionals, as needed.

Additional Responsibilities:

- Will provide the office space, supplies, personnel, equipment, and all other resources necessary to perform the services required under this Agreement.
- Will provide Ada Public Schools with a written description of the services performed under this Agreement no less than once each calendar quarter during the period in which this Agreement is in effect. Each quarterly report shall summarize the services provided during the applicable reporting period.

The work performed is advisory, and the IEP/504 team will make all final decisions. The district is responsible for writing all IEPs/504 Plans, holding all required meetings, and providing all necessary notices for each student.

This contract will begin on August 13, 2026, and end on May 20, 2027.

Breakdown of contract:

- \$4000: base rate for 5-10 students
- \$500: travel reimbursement (to include at least 6 monthly in-person visits to Ada Public Schools)

\$4,500 payable in 9 monthly installments of \$500.00 each, with the first being due September 10th, 2026. Each monthly installment will be due on the 10th of the month, with the last being due on May 10, 2027.

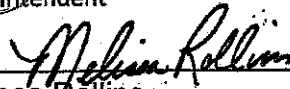
All work to be completed by Lauren Mathis.



Pat Llicker
Superintendent

08/10/2026

Date



Melissa Rollins
Board of Education President

08/10/2026

Date

Lauren Mathis

5/11/2026

Lauren Mathis, Consultant

Date

**MEMORANDUM OF UNDERSTANDING
OF AN INTERAGENCY AGREEMENT
BETWEEN
THE CHICKASAW NATION EARLY CHILDHOOD PROGRAM
AND
ADA CITY SCHOOLS**

This Memorandum of Understanding, herein "MOU", is entered into between the Chickasaw Nation Early Childhood Program, Division of Chickasaw Education, a division of the Chickasaw Nation, a sovereign Indian nation, 300 Rosedale Road, Ada, Oklahoma 74820, herein "Nation", and Ada City Schools, 324 W. 20th Street, Ada, Oklahoma 74820, herein "School District".

1. RECITALS AND PURPOSE:

- a. The state of Oklahoma requires the School District to timely identify children with suspected disabilities and provide services to those children pursuant to the Individuals with Disabilities Education Act.
- b. Pursuant to the terms of this MOU, and to the requirements of applicable law, the Nation and School District hereby agree to collaborate for special education services delivered to students residing in the School District's geographical boundaries through approved health standards. This collaboration will occur without creating additional financial obligations on the part of the Nation or School District. This MOU defines the specific conditions under which this collaboration shall occur and shall facilitate the smooth transition of students with suspected disabilities, as well as students with individual education plans, herein "IEPs", into and from the Nation and School District with documented parent consent that will be kept in the student file to allow access to the student to conduct screenings, observations, and evaluations in the Nation's facilities.

2. RESPONSIBILITIES OF THE PARTIES:

a. DUTIES OF THE NATION:

- i. The Nation's Early Childhood Preschool Early Intervention Manager (ECP Manager) will coordinate the screenings and referrals of students.
- ii. All referrals for further evaluations will involve the appropriate staff from each program, which will identify the areas of concern. This referral will require written parental consent to make the referral including parent contact information and student specific information.
- iii. The ECP Manager will gather existing information to assist the designated School District staff in implementing the appropriate procedures and forms to satisfy Oklahoma special education procedures and requirements.

- iv. The ECP Manager will coordinate meetings with the School District and Nation's staff and the student's parent or guardian at the mutual convenience of the parent/guardian, School District and Nation's staff.
- v. The ECP Manager will hand-deliver or electronically submit relevant documents or required information to the School District, to be added to the Review of Existing Data form on the state's EDPlan program, which is utilized to create and track special education documents regarding the student.
- vi. The School District will e-mail, or fax written directions for proceeding, to the ECP Manager. Upon receipt of the written directions for proceeding, and the parent or guardian's written consent, a mutual meeting will be held to further evaluate the student's needs.
- vii. The Nation shall inform each parent/guardian about parental rights during each scheduled meeting that occurs.
- viii. The ECP Manager shall coordinate all evaluation appointments made by the School District's special services director, herein "SSD", with the parent/guardian and appropriate Nation staff.
- ix. The Nation shall provide the School District copies of student screening documentation which includes sensory acuity or sensory concerns, as well as any behavioral difficulties.

b. DUTIES OF THE SCHOOL DISTRICT:

- i. To provide Child Find professional speech screenings to students enrolled with the Nation.
- ii. Within ten (10) school days of delivery, the School District will electronically acknowledge the relevant documentation from the Nation as a referral for further evaluation of a student with suspected disabilities and provide written directions to the ECP Manager to prepare for the School District's process in obtaining informed consent from the parent or guardian.
- iii. Upon receipt of the parent or guardian's consent to further evaluate for suspected disabilities, the School District's SSD will schedule the appropriate evaluations.
- iv. All evaluation and placement service meetings shall be conducted at the mutual convenience of the parent/guardian, the School District, and the Nation's staff. Electronic meeting notices to the ECP Manager are needed to assist with confirmation and documentation in the Nation's Early Childhood Program files.

- v. The School District shall provide information and informal training to parents or guardians and its staff to assist students who reside in the school district with active IEPs.
- vi. The School District is encouraged to offer community awareness activities on the Nation's campus through arrangements with the Nation's Early Childhood Program center supervisor.
- vii. The School District personnel may present information at the Nation's Early Childhood Program center's Monthly Parent Committee Meeting as a forum for public awareness and service training.

c. DUTIES OF BOTH PARTIES:

- i. Parent consent documentation will be obtained and exchanged to ensure proper access to specific students and file information for screenings, observations, and evaluations, and collaboration between the Nation and the School District will be continued for smooth transition efforts.
- ii. Students with IEPs, as well as their families, will be given the opportunity to tour the facilities of either the Nation or the School District before such students are delivered services at those facilities.
- ii. The Nation and School District shall include parents/guardians and staff at decision-making and transition meetings.
- iii. The service provisions of the IEPs shall identify the facility and describe each of the therapies to be administered, as well as the length of each of the sessions to be conducted.
- iv. The Nation and School District shall collaborate regarding the provisions of Child Find activities, which may be used to determine whether or not children have suspected disabilities.
- v. The Nation and School District shall mutually focus upon identifying children with suspected disabilities.
- vi. The Nation and the School District shall work together to establish meeting and evaluation space and make duplication options.
- vii. The Nation and the School District shall work together to ensure that the other party has access to relevant electronically stored special education documented resources.

- viii. The Nation and the School District agree to share, as soon as practicable, information relating to changes in parent or guardian contact information, as well as calendar changes.

3. TERM:

This MOU shall begin on the effective August 1, 2026, and shall terminate on July 31, 2027. This MOU may be terminated by either of the parties upon thirty (30) days written notice of termination, which shall be sent to the other party's address referenced on page one of this MOU.

4. WARRANTIES:

Neither party to this MOU makes any warranties, guarantees, or binding assurances to the other party or on behalf of the other party.

5. HOLD HARMLESS:

The Nation and School District agree to release from liability and hold each other harmless from any claims, demands, losses, cost, damages, or expenses arising directly or indirectly as a result of this MOU. The Nation's and the School District's employees, contractors, agents and assigns are hereby also released from any and all claims, damages and liabilities of any kind arising from this MOU.

6. CONFLICT OF INTEREST:

The Nation and School District, each individually, represent that neither party has employed any person to solicit or procure this MOU, and that neither party has made, nor will make, any payment or any agreement for the payment of any commission, percentage, brokerage, or contingent fee or other compensation in connection with this MOU.

7. NON-DISPARAGEMENT:

Nation and School District hereby stipulate and agree that each party may discuss non-confidential aspects of their experience with the other party. However, Nation and School District shall not in any shape, form or fashion whatsoever, make any disparaging remarks or otherwise communicate any disparaging information about the other party or that party's employees, officers or agents in their professional capacities herein, to any third party, including but not limited to statements on social or other media. Further, Nation and School District agree to take no action of any nature which is intended, or would reasonably be expected, to harm the other party or its reputation or which would reflect or reasonably lead to unfavorable publicity to the other party.

8. GOVERNING LAW:

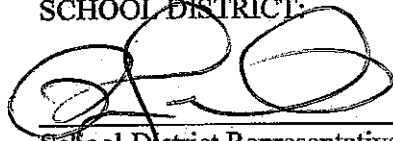
Nothing contained in this MOU shall be construed to waive the sovereign rights of the Chickasaw Nation, its officers, employees, or agents. This MOU shall be performed within applicable guidelines, resolutions, ordinances, and laws of the Chickasaw Nation. State law shall not be applicable nor shall disputes be subject to any authority outside of the Chickasaw Nation.

9. DISPUTES:

Each party agrees to attempt in good faith to resolve disputes under this MOU. Both parties agree to attempt to resolve all disputes arising pursuant to this MOU in the best interest of the student. Nevertheless, nothing in this MOU creates any legally actionable rights or imposes any enforceable duties on either party. In the event of an irresolvable dispute, either party may elect to dissolve this MOU.

In witness of the foregoing, the parties signing below agree to the terms of this Memorandum of Understanding.

SCHOOL DISTRICT:



School District Representative
Authorized Signatory Pat Litterick, Superintendent

08/10/2026

Date

THE CHICKASAW NATION:

Krystal Ross, Executive Officer
Division of Chickasaw Education
Department of Education

Date

School Name: Ada City Schools

Phone Number: 580.310.7200

School Personnel for possible student access:

Superintendent: Pat Liticker

Elementary Principal: Cindy Brady, Shannon Bean, Brad Lewis, Tara Burns

Special Education Director: Jeanie Neal

Special Education Teacher: contact Jeanie Neal

School Psychologist / Psychometrist: contact Jeanie Neal

Speech Pathologist: contact Jeanie Neal

Occupational Therapist: contact Jeanie Neal

Physical Therapist: contact Jeanie Neal





2500 South Meridian • Oklahoma City, OK 73108-1744
Office: 405-681-6691 • Toll Free: 800-965-7677 • Fax: 405-681-6693

DISTRIBUTORS OF **BLUE BIRD** SCHOOL BUSES

Corporate Office

Ryan Ross, General Manager

Oklahoma Bus Sales

Ryan Ross, Sales Representative

Customer: Ada City Public Schools
ADDRESS: 324 W. 20th Street
CITY/STATE/ZIP: Ada, Oklahoma 74820

CONTACT: Mr. Jonathan Boeck Trans. Dir.
TELEPHONE: 580-310-7359
BID DUE DATE: Immediate

General Description:

2026 Model Year: Micro Bird by Girardin, Type-A Multi-function School Bus (MFSAB), Series: G5

Capacity: 14-Passenger in HSM High-back, STD School Bus Bench Seating

Make: Micro Bird by Girardin
Model: G5 Series, 139" Wheelbase (Dual Wheel), (14) Passenger Capacity w/ Wheel-wells, (4) Rows, 12,300lb GVWR

Body Specifications:

Air Conditioning: Dash (Chevrolet/OEM) 53K Rear AC System: 68K Total BTU/A/C w/ Skirt Mounted Condenser and 2nd Compressor
Back-Up Alarm: 112DBA, Safety Horn SAE-operates in reverse gear
Bumper: Pressed Steel Channel (10" x 3/16") Flanged 2" Top/Bottom w/ 1" Square Tubing Reinforcement
Child Reminder: Child Check System, Dome Lights Warning, Entrance Door Activated
Entrance Door: Double-Out Electric Entrance Door: Clear Glass (Non-Tinted), 32" Wide (10 year, 200,000-cycle tested)
Gray Head Pads above All Doors
(2) Step Step-well with Ribbed Covered Steps (Gray)
Driver's Step Below Driver's Door
Exit: Rear Door Center Mounted with Upper/Lower Glass (tint 26% light transmittance)
Retainer RR Emergency Door
RR Door Latch/Slide Bar/ 3PT w/ Ajar Buzzer
Vandalock: Interlock Rear Emergency Door
Emergency Exit: Roof Hatch; Spharos
Push-out Windows: 1 Per side -- 2 Per Body (Black Frame)
Floor Covering: Gray Zenith (Ribbed Isle with White Nosing) (Smooth Under Seat)
Plywood Flooring: 1/2" Treated
Floor Steel-14ga
Gravel Shield: Injection plastic, installed on lower FRT sections of each body side, 12"H, flanged 3 1/2" under body
Head Room: 76" @ Center Isle
Heaters: FRT Heater & Defroster (Chevrolet/OEM)
Rear Under Seat: 42,000 BTU
Defroster Fan: RH mounted above windshield (2 Speed)
Heater Valve Bleeder & Shut Off Valve Cable Under Body (Manual)
Insulation: 1/1/2" thick fiberglass in the headlining, Side, FRT and Rear walls (Includes roof bows)
Lights: Back-up Lights: (2) White, Recessed 4" LED
Clearance Lights/Marker: (2) Red Rear & (2) Amber FRT, Recessed LED, combination side marker/clearance lamps
Directional Lights: FRT (Chevrolet/OEM) / Rear turn signals: (2) Recessed, 7" amber LED
Directional Lights (Side): Amber LED w/ armor
Dome Lights: (4) in Roof Skin
Identification Lights: (3) Recessed, Red LED -Rear Cap / (3) Recessed, Amber LED - FRT Cap
Step-well Light: Interior, LED
Stop & tail: (2) Recessed 7" Red stop/tail LED / (2) Recessed, 4" Red stop/tail, LED
Exterior Light: Entrance Door - LED
License Plate Light: LED

Wiring System: STD G5 w/ Solenoid

Mirrors: Exterior: **Heated & Remote** Rearview- Rosco Accustyle w/ EZ & **Heated** Cross view -"Mini-Hawkeye"
Interior: 6x16 Flat Mirror, Padded edged, [REDACTED]

Mud Flaps: FRT & Rear Mud Flaps

Paint: Exterior: Oxford White
Note: Chassis was original OEM Yellow at GM, but painted white at Micro Bird.
Exterior Roof: White
Interior: White w/ Grey Trim

Radio: AM/FM/MP3 (Chevrolet/OEM) w/ (4) Speakers

Reflective Tape: 2" Reflective tape: (White) Rear Perimeter & Sides Rear / Emergency Door: Decal+ Tape Push/Out, (White) 1"

Rub Rails: Floor, Seat, Skirt

Safety Equipment: 5lb fire extinguisher, First Aid Kit Oklahoma Spec, Body Fluid Clean-up Kit, (3) Triangle Warning Devices, Seat Belt Cutter

[REDACTED] - No Seat Belts Installed or Implied

(Review Floor Plan for Seat Size and Placement)

Barriers: DOT Approved Barriers 39" LH&RH Grey Fire block, High Back w/ RH Kick Panel and 1.25" LH Stainless Steel Grab Rail

Driver's Seat: Vinyl (Chevrolet/OEM) w/ Aisle Side Arm Rest and Orange Seat Belt

Static Roof Vent: Non-closing static roof vent

Switches: Rocker - Type, w/ Pilot light integrated into each switch, back lighted (includes Noise Suppression Switch)

Undercoating: MIL-C-62218-92 rev A Certified Rust Proofing and Salt resistant, Full Body Undercoating

Windows: Side: tint 26% light transmittance, w/ 2 Push-out windows (1) per side, Black framed
Rear: tint 26% light transmittance
More-view™ 551in² of unobstructed glass area (between A-Pillar and Entrance Door)
(Chevrolet/OEM)

Windshield: (Chevrolet/OEM)

Windshield Wipers: Variable Speed, Intermittent (Chevrolet/OEM)

Windshield Washer: (Chevrolet/OEM)

Body Construction:

Main Structure: assembled with AVDEL fasteners & structural rivets. Only FRT and Rear structures may be welded.

Body Structure: One Piece roof bows, floor-to-floor, hat section type, 16-gauge galvanized steel w/ (2) 18-ga roll formed structural beams extended full length of bus

Side Impact Barriers: Reinforced side impact barriers, galvanized steel, riveted to sub-floor. 3/16" thick L-shaped reinforcement integrated into seat rail

Exterior Side Panels: 18-ga pre-primed aluminum **Exterior Rear Panels:** One-Piece Fiberglass reinforced composite panel w/ waterproof recessed lights

Roof Panels: One Piece 18-ga aluminum, drip rail incorporated immediately above side windows

FRT and Rear End Structure: steel square tubing, mechanically affixed to sub-floor and roof bows.

Exterior Rear Wheel Trim: Wheel trim on each side of bus over the rear wheels. 1/8" thick high-quality injection plastic

-Specifications subject to change without prior notice.

Chassis Specifications:

Make: Chevrolet

Model #: GR 1WT Model 3500

Alternator:

GVWR / Suspension:

Rear GAWR:

FRT GAWR:

Rear Axle Ratio:

Body Mounts:

Batteries:

Brake System:

Bumper (Front):

Chassis Prep:

Cruise / Speed Control:

Drive Line:

Engine:

Exhaust System:

Fuel Tank:

Gauges:

Headlights:

Horn:

Steering:

Tire and Wheels:

Wheels:

Transmission:

Tow Hooks:

Wheelbase:

Single 220amp (OEM Chevrolet)

12,300lb GVWR rating / Suspension: FRT: Independent / Rear: Multi-leaf

8600lbs

4300lbs

3.73

Chevrolet OEM Body Mount Cushions (Pucks)

Dual Isolated Batteries: Aux battery contained in box w/ Sliding Tray

4 Wheel Disc Type w/ ABS & Brake Warning Indicator

Chevrolet OEM Painted Black

School Bus Chassis Prep Package- Chevrolet (OEM)

Chevrolet (OEM) Provided

Guard FRT

6.6L Gasoline V8

Single horizontal pipe, aluminized steel, Relocated to the LH Side

32 gallon

Speedometer, Voltmeter, Oil pressure, Engine temp., Fuel gauge

(OEM) Chevrolet, Daytime Running Lamps

(OEM) Chevrolet Dual Electric

Tilt Steering, Driver's Air Bag w/ Power Steering

FRT and Rear: LT225/75R16-E Tubeless Radials, Highway Tread

16"x6 Steel Rims - Stainless Steel Wheel Liners Included

8 Speed Automatic HD

Rear

139"

Primary Warranty Terms and Conditions:

Chassis: Chevrolet Limited Warranty: Three (3) year/ 36,000 mile Basic & Five (5) year / 60,000 mile Power Train**

Micro Bird Body Warranty: Five (5) Year / 100,000 mile Limited Warranty: Body Structure, Seat Frame and Barrier Frames**
One (1) Year / 12,000 mile Limited Warranty: Body Parts, Accessories and Components, except those having their own separate warranty**

ACC Climate Control Warranty: Two (2) Year Unlimited / Three (3) year / 75, 000 mile Limited warranty**

**** Please review official factory warranty documentation for Terms and Conditions.**

**** Ross Transportation is not responsible for OEM factory (Micro Bird, Chevrolet & ACC Climate) changes and conditions in warranty policy.**

**** For Reference Purposes Only**

TOTAL UNIT COST, FOB: School _____

Note: One (1) unit left in stock. Bid subject to prior sale.

ESTIMATED DELIVERY TIME: _____

150 - 180 Days Upon PO

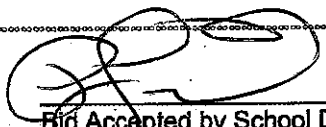
Note: Estimated Delivery date based on factory information as of 07/07/2026 and is subject to change without prior notice.

Optional Equipment for School Consideration: (Not Factored Into Above Bid Pricing):

Gatekeeper Digital w/ Three W/A Interior Lens: _____ **\$2,275.00 additional, per bus**

Ryan Ross
Ross Transportation, Inc.

07/07/2026
Date of Bid:


Bid Accepted by School District Official
Pat Litterick, Superintendent

08/10/2026

Date of Acceptance:

AFFIDAVIT OF GOOD STANDING

STATE OF OKLAHOMA

§

§

COUNTY OF _____

§

I, _____, the undersigned person, being of lawful age, being first duly sworn, on oath, state that I am employed at (name of school district) as (position).

I affirm that (name) was employed as a full-time teacher by the school district in the five (5) years immediately preceding this affidavit and had obtained a national criminal history record check completed within that time frame.

I further affirm that the teacher left in good standing.

(must delete whichever of these paragraphs does not apply)

I hereby further attest that the teacher was not the subject of any allegation of inappropriate behavior with a student.

Or

I hereby further attest that there was an allegation of inappropriate behavior with a student which was investigated by the school district and was determined to be unsubstantiated with no finding of misconduct.

My contact information is: name, title, email address, telephone number and mailing address if you would like to address this matter further.

I acknowledge that willful misstatement in this affidavit, known by me to be false, is a misdemeanor punishable by imprisonment not to exceed one (1) year or a fine not to exceed five hundred dollars (\$500) or both such fine and imprisonment.

Affiant

Subscribed and sworn to me this _____ day of _____, _____.

Notary Public or officer administering oath

My commission expires:

(Seal)

**BEREAVEMENT LEAVE
(REGULATIONS)**

The board of education will provide a teacher or support employee with three (3) days of paid bereavement leave following the death of the teacher's or employee's spouse or child, which shall include a miscarriage. Bereavement leave following a miscarriage shall be in addition to and not in place of sick leave due to miscarriage and recovery therefrom.

The board of education will provide up to five (5) days leave with pay for each bereavement in the immediate family of an employee. Such leave must be approved by the principal and the superintendent.

If the employee has to be absent for a funeral other than immediate family, the absence will be charged to emergency leave. If additional time is needed because of travel or other special considerations, a request may be submitted; and, if approved by the principal and superintendent, the time will be charged to sick leave.

Immediate family is defined as the employee's spouse, parent or guardian, child, brother, sister, grandparent, grandchild, or each similar relationship as established by marriage; or a person residing in the same household as the employee.

LEGAL REFERENCE: 70 O.S. Section 6-104.

UNUSED SICK LEAVE RETIREMENT PROGRAM

It is the policy of the Ada Board of Education to encourage and reward personnel who exercise particular care in the maintenance of their personal health and job attendance.

In accordance with Oklahoma Statutes, Title 70, Section 6-104, employees may accumulate sick leave days up to a maximum of 60 days as prescribed by local school board policy.

In accordance with Oklahoma Statutes, Title 70, Section 17-116.2 (G), for those members who joined the Teachers' Retirement System prior to July 1, 1992, the total creditable service of a member who retires or terminates employment and elects a vested benefit shall include not to exceed 120 days of unused sick leave accumulated subsequent to August 1, 1959, during the member's membership with the Teachers' Retirement System. Twenty days of unused sick leave shall equal one month of creditable service.

To clarify the difference between the two types of statutory sick leave days, the board has established a retirement_sick leave bank for the purpose of accounting for unused sick leave days that may be used for retirement purposes subject to the approval of the Teachers' Retirement System of Oklahoma. The term "unused sick leave days" is defined as those sick leave days for which an employee does not receive credit after the maximum 60 days of sick leave have been accumulated. Unused sick leave days shall be deposited in the individual employee's retirement_sick leave bank.

The board of education will maintain records for the purpose of assisting each employee to account for unused sick leave days for retirement purposes. The board of education will account for and certify unused sick leave days for each year for which an employee has exceeded 60 days of accumulated sick leave. This provision will apply to employees who have participated in the Teachers' Retirement System subsequent to August 1, 1959, and who have accumulated the maximum 60 days of sick leave.

Upon retirement, accumulated sick leave days and the unused sick leave days in the retirement sick leave bank may be certified to the Teachers' Retirement System of Oklahoma to add creditable service for retirement purposes at a rate of one month of credit for each 20 days of accumulated sick leave up to a total of 120 days. However, the school district shall not certify more than one day of unused sick leave in the retirement bank per each day of accumulated sick leave for the purpose of adding creditable service for retirement purposes.

The maximum 60 days of unused sick leave in the sick leave bank and 60 days of accumulated sick leave may be counted as an additional year of creditable service toward retirement by the Teachers' Retirement System of Oklahoma provided that the total number of sick leave days is acceptable to the Teachers' Retirement System.

Unused sick leave days may be used only to extend creditable service at retirement and for no other purpose. No employee may contribute unused retirement sick leave bank days to another employee.

Under Title 70, Section 6-104(A), payments for accumulated sick leave upon retirement or termination of employment can be made only for sick leave days accumulated in the district. Payment for unused accumulated sick leave shall not include the days in an employee's retirement sick leave bank.

An employee who elects to transfer accumulated sick leave to another school district or who elects to be reimbursed for accumulated sick leave as prescribed by local school board policy or negotiated agreement shall conclude all rights and privileges outlined under this policy.

UNUSED SICK LEAVE RETIREMENT PROGRAM (CONT.)

Employees retiring from the District through the Teacher Retirement System with a minimum of five (5) years of service in the district shall be eligible to receive compensation for accumulated unused sick leave up to a maximum of sixty (60) days, at a rate of \$50 per day. The employee shall be given consideration of compensation when placement of official notification of retirement is received by the administration. Unused sick leave days used for the purpose of early retirement are not eligible for this compensation. Unused sick leave days may accumulate to a maximum of sixty (60) days.

MISSION STATEMENT

Ada City Schools Mission

The mission of Ada City Schools is to empower every student to achieve high levels of academic achievement through rigorous, innovative learning, high expectations, and foster a lifelong pursuit of excellence.

Ada City Schools Vision

Ada City Schools is a unified, future-focused district with a legacy of excellence, where strong relationships and shared accountability ensure every student is known, valued, challenged, and championed to achieve at high levels, develop strong character, and pursue pathways to lifelong learning, engaged citizenship, and future success.

Ada City Schools Core Values

1. **Excellence** - We maintain high expectations in everything we do
2. **Integrity** - we act with honesty, character, and consistency
3. **Relationships** - every person feels known, valued, and connected.
4. **Accountability** - we hold ourselves and one another accountable for student success.
5. **Unity** - we are united in our approach to empower every student with multiple opportunities

USE OF AUTOMATIC EXTERNAL DEFIBRILLATOR

The Ada City Schools district will follow the American Heart Association guidelines for automatic external defibrillator (AED) use and storage. Responders' use of the AED should not replace the care provided by emergency medical services (EMS), but is meant to provide a lifesaving bridge during the first few critical minutes it takes for advanced life support providers to arrive.

The AEDs are to be located so that any victim may be reached in three minutes or less.

Roles and Responsibilities

The AED coordinator (school nurse) will serve as the primary liaison between the local EMS and the AED program. The coordinator will be responsible for purchasing equipment and supplies, organizing training programs, forwarding incident data to the local EMS, and holding post-event debriefing sessions for employees involved.

Certified district employees authorized to utilize the AED are specific employees trained and certified to use an AED in a sudden cardiac arrest emergency. These employees will attend a four-hour, American Heart Association AED training session, will have yearly refresher classes, and will be recertified every two years.

Procedure

When an apneic, pulseless victim is discovered, activate the sudden cardiac emergency response plan and by following the suggested guidelines set by the American Heart Association. This district will follow the American Heart Association AED treatment algorithm. The AED coordinator will notify the medical director's office of the use of the AED. An accident report form will be used to document an event and to document the practice drills.

Maintenance

The district will follow the manufacturer's suggested guidelines for maintenance of the AED. The AED coordinator will supervise the procedure.

The Cardiac Emergency Response Team (CERT) Coordinator will designate a CERT member to:

1. Daily check the status indicator, verifying alternating dark and hourglass shapes, which indicates readiness for use, and recording the status on the AED battery check sheet.
2. Notify the AED coordinator if AED maintenance is required.

Cardiac Emergency Response Plan (CERP)

Please see the addendum attached to this policy CKAH - *Use of Automatic External Defibrillator*. The Cardiac Emergency Response Plan (CERP).

A Cardiac Emergency Response Plan (CERP) has been created for each school site within the district. These plans contain information that is specific and appropriate for each individual school.

Copies of these plans can be accessed at the Ada Board of Education Building (located at 324 W. 20th) or at the Principal's Office of each school site.

LEGAL REFERENCE: 70 O.S. § 1210.200
70 O.S. § 24-1556

RECORDS INVESTIGATION

The Ada Board of Education believes that it has a responsibility to employ only those persons who are qualified in every respect. The board further believes that it should avail itself of means and methods provided by the legislature to assist in the selection of employees. Therefore, it is the policy of this board of education that a national criminal history record check shall be conducted of all prospective employees. The board of education is not required to obtain a new criminal history record check for an individual who has obtained certification from the Oklahoma State Department of Education within the previous twelve (12) months. A national criminal history record check is defined at 74 O.S. § 150.9 and requires a check of criminal history records entailing the fingerprinting of the individual and submission of the fingerprints to the United States Federal Bureau of Investigation (FBI) for the purpose of obtaining the national criminal history record of the person from the FBI.

Any teacher employed prior to May 19, 2020, who does not have an Oklahoma criminal history record check from the Oklahoma State Bureau of Investigation as well as a national criminal history record check as defined above on file with the school district shall complete the criminal history background checks upon the next renewal of his or her Standard Teaching Certificate. Any other employee employed by the district prior to May 19, 2020, who does not have an Oklahoma criminal history record check from the Oklahoma State Bureau of Investigation as well as a national criminal history record check as defined above on file with the school district shall have until July 1, 2022, to complete the criminal history background checks.

A written consent will be required from the prospective employee consenting to a felony records check to be conducted as authorized by Oklahoma law. The records check shall be initiated by the school district's written request, through the superintendent, to the State Department of Education. Effective November 1, 2012, the school district may contract with a third-party vendor who is a member in good standing with the National Association of Professional Background Screeners to perform any and all employment screenings, background checks, and credit checks.

Any person applying for employment as a substitute teacher shall only be required to have one such national criminal history records check for the school year. Upon request of the substitute teacher, that felony records search results may be sent to any other school district in which the substitute teacher is applying to teach. The board of education may choose whether to require a national criminal history record check from a prospective substitute teacher who has been employed by the school district in the last year.

Any person employed as a full-time teacher by a school district in Oklahoma in the five (5) years immediately preceding an application for employment as a substitute teacher may not be required to have a national criminal history record check, if the teacher produces a copy of a national criminal history record check completed within the preceding five (5) years and an affidavit from the school district in which the teacher was last employed stating the teacher left in good standing. The affidavit shall attest whether the teacher was the subject of any allegation of inappropriate behavior with a student and whether there was a pending or ongoing investigation of inappropriate behavior between the teacher and a student. If an allegation of inappropriate behavior was investigated by an employing school district, the affidavit shall state whether the allegation was substantiated, unsubstantiated or closed with no finding of misconduct. The affidavit shall include contact information for the prior employing school district, which the prospective employing school district shall contact to determine the validity of the submitted affidavit.

Any person who has been employed as a full-time teacher by a school district who applies for employment as a full-time teacher in another school district may not be required to have a national criminal history background check completed if the teacher produces a copy of a national criminal history record check completed within the preceding five (5) years and a letter from the school district in which the teacher was employed stating the teacher left in good standing and whether the teacher was the subject of any allegation of inappropriate behavior with a student.

RECORDS INVESTIGATION (Cont.)

Any person who has been employed as a substitute teacher by a school for a minimum of five (5) years preceding an application to be employed as a full-time teacher may not be required to have a national criminal history record check completed if the teacher can produce a copy of a national criminal history record check completed within the preceding five (5) years and an affidavit from the school district in which the teacher was employed as a substitute teacher stating that the teacher left in good standing. The affidavit shall attest as to whether the teacher was the subject of any allegation of inappropriate behavior with a student and whether there was a pending or ongoing investigation of inappropriate behavior between the teacher and a student. If an allegation of inappropriate behavior was investigated by an employing school district, the affidavit shall state whether the allegation was substantiated, unsubstantiated or closed with no finding of misconduct. The affidavit shall include contact information for the prior employing school district, which the prospective employing school district shall contact to determine the validity of the submitted affidavit.

Any person employed as a full-time teacher by a school district in Oklahoma for ten (10) or more consecutive years immediately preceding an application for employment as a substitute teacher in the same school district is not required to have a national criminal history record check for as long as that person remains employed for consecutive years by that school. If the substitute teacher wishes to work in another Oklahoma school district, a national criminal history background check will be required.

If the applicant for employment meets all other criteria for employment in this school district, the applicant may be employed on a temporary basis for a maximum of sixty (60) days pending receipt of the national criminal history record check results. The temporary employment of the prospective employee shall terminate after sixty (60) days unless the school district receives the results of the national criminal history records check. The sixty (60) day temporary employment period shall begin on the first day the prospective employee reports for duty at the employing school district. If the applicant is offered permanent employment following the review of the records search, the search fee will/will not be reimbursed in full.

REFERENCE: 70 O.S. §5-142

PERSONAL BUSINESS LEAVE**(REGULATIONS)**

The board of education shall provide five days for personal business leave for teachers and support personnel. Such leave shall be limited to personal business matters that cannot be conducted before or after school hours or on weekends. Unused personal business leave may be accrued as sick leave.

Requests for personal business leave shall be made to the building principal or supervisor three (3) days prior to the date of absence.

REFERENCE: 70 O.S. §6-104

Atty. Gen. Op. No. 77-217 (Aug. 19, 1977)

NOTE: Referenced statute requires each school district to provide a minimum of three days for personal leave to certified and support personnel. However, "a local board of education is authorized to adopt reasonable rules, regulations and policies defining activity which shall be deemed to constitute or qualify as 'personal business' leave. In adopting such a definition, the ordinary and every day commonly understood meaning of the phrase 'personal business' should be followed." Atty. Gen. Op. No. 77-217 (Aug. 19, 1977)

MATERNITY LEAVE (REGULATIONS)

The board of education shall provide maternity leave to all full-time employees of the school district who have been employed by the school district for at least one year and have worked for the school district for at least one thousand two hundred fifty (1,250) hours during the preceding twelve-month period. Eligible employees shall be entitled to six (6) weeks of paid maternity leave following the birth or adoption of the employee's child, provided that the child is under four (4) years of age. The six (6) weeks of maternity leave shall be immediately following the birth or adoption of the school district employee's child.

Employees who qualify for state paid-maternity leave are entitled to extend the duration of their maternity leave beyond the six (6) weeks provided by this policy if they have sufficient sick leave available to cover the extended duration. Such sick leave may be used for recovery from childbirth, bonding with a newborn or infant, or caring for a newborn or infant. Extended sick leave shall not exceed six (6) weeks unless a licensed medical professional provides written certification recommending additional leave for medical necessity related to the employee's recovery from childbirth or for the care of the newborn to achieve a combined twelve (12) weeks of leave as addressed in the Family Medical Leave Act (FMLA). FMLA leave shall run concurrently with maternity leave and the paid sick leave extended duration.

Any employee who intends to utilize available sick leave to extend the duration of maternity leave must notify the administration of the school district.

REFERENCE: 70 O.S. §6-104.8

TRAVEL AND EXPENSES

Employees requesting to attend professional/job-related meetings outside the school district must be approved by the Superintendent with sufficient time for board approval.

Job-related expenses incurred by employees for meals (including gratuities at no more than 15%), lodging, airfare, registration, tolls, and parking may be reimbursed with original, itemized receipts.

Meals will be reimbursed that are connected to an overnight stay, which are a qualified business expense and exempt from tax. Reimbursement will be made through accounts payable. Reimbursement for any meal requires that the District Travel Reimbursement Request form be completed and submitted with supervisor approval within 10 days of return from trip. This regulation is applicable to all funding sources.

The per diem rate is as follows:

1. In-State Overnight Rate - \$50 per day
2. Out-of-State Overnight Rate: \$60 per day

District-led professional development expenses, including group meals and lodging, will be paid using the school-issued credit card in accordance with district travel and purchasing policies.

Expenses for registration, parking, toll charges, and similar expenses will be reimbursed when documented by receipts or notarized affidavits.

Use of personal vehicles will be reimbursed at the current IRS approved rate per mile (not to exceed the cost of air travel). Mileage should be calculated using a recognized map application. Employees must use school vehicles when available. Any employee requesting mileage for use of their personal vehicle will not be reimbursed for mileage if a school vehicle was available at the time of the travel.

Actual cost of lodging will be reimbursed upon submission of the original, itemized receipt. When at all possible, employees should use school purchase orders for payment of lodging.

Registrations paid by employees may be claimed upon submission of actual receipt.

REFERENCE: 70 O.S. §5-117

STAFF MEMBERS AND ELECTRONIC OR DIGITAL COMMUNICATIONS

The Superintendent and the School Principals will annually remind staff members and orient new staff members concerning the importance of maintaining proper decorum in the on-line, digital world as well as in person. Employees must conduct themselves in ways that do not distract from or disrupt the educational process. The orientation and reminders will give special emphasis to the following prohibited behaviors:

1. Improper fraternization with students using electronic or digital communication.
 - a. Teachers may not list current students as "friends" on networking sites.
 - b. All e-contacts with students should be through the district's school-approved platform
 - c. Improper contact via electronic or digital communication e-mail or phone is prohibited.
2. Inappropriateness of posting items with sexual content
3. Inappropriateness of posting items exhibiting or advocating use of drugs and alcohol
4. Monitoring and penalties for improper use of district computers and technology

As per state law, employees are discouraged from sharing content or comments containing the following when directed at a citizen of the State of Oklahoma:

- 1) Obscene sexual content or links to obscene sexual content;
- 2) Abusive behavior and bullying language or tone;
- 3) Conduct or encouragement of illegal activity; and
- 4) Disclosure of any information required to be maintained as confidential by law, regulation, or internal policy.

"Electronic or digital communication" includes, but is not limited to, emails, text messages, instant messages, direct messages, social media messages, messages sent through software applications, and any other electronic or digital means of communication.

The Superintendent or designees will periodically conduct internet searches to see if teachers have posted inappropriate materials on-line. When inappropriate use of computers and websites is discovered, the School Principals and Superintendent will download the offensive material and promptly bring that misconduct to the attention of the school district's legal counsel for review.

The board of education shall designate school-approved platforms. The administration shall publish school-approved platforms on the district's website and in student or staff handbooks.

School personnel engaging in electronic or digital communication with an individual student shall include the student's parent or guardian in any electronic or digital communication, unless such communication is on a school-approved platform and related to school and academic communications. The only exception to this requirement may be made in case of an emergency as determined by the board of education, subject to subsequent notification to the parent or guardian. School employees shall make reasonable efforts to use school-approved platforms, systems, or applications that allow automatic inclusion of parents or guardians in communications with students.

School employees who are the subject of a corroborated report of having engaged in electronic or digital communications that would violate this policy and state law shall be placed on administrative leave while the school

STAFF MEMBERS AND ELECTRONIC OR DIGITAL COMMUNICATIONS (CON'T)

district investigates the incident. If the investigation finds that no misconduct occurred, the incident shall not be noted in the personnel file. If the employee was placed on administrative leave during the investigation of the incident but the investigation finds that no misconduct occurred, the employee shall be reinstated, and the personnel file shall include a note of the finding of no misconduct.

Employees who engage in any of the above-referenced prohibited behaviors are subject to the possibility of penalties, including termination of employment. Incidents will be reported in compliance with district policy FFG and state law.

REFERENCE: 74 O.S. § 840-8.1
 70 O.S. § 6-401.

***A copy of this policy shall be distributed to each affected employee by email.**

CONCURRENT ENROLLMENT STUDENT

The Ada Board of Education believes that students should be encouraged to prepare themselves for study beyond high school when possible. This includes preparation to seek post-secondary options in both college and career pathways. Concurrent enrollment is authorized for students who are at least thirteen years of age but not twenty-one years of age or older.

Students who wish to participate in concurrent enrollment courses must meet requirements set by the State Regents for Higher Education, Oklahoma law and the Standards for Accreditation. In order for a high school student to enroll in a concurrent enrollment course, the minor student must have a signed statement from the high school principal or counselor stating that they are eligible to satisfy requirements for graduation from high school (including curricular requirements for college admission) no later than the spring of the senior year. Minor students must also provide written permission from a parent or legal guardian prior to enrolling in concurrent enrollment courses.

A high school student may enroll in a combined number of high school and college courses per semester not to exceed a full-time college workload of 19 semester credit hours. For purposes of calculating workload, one-half high school unit is equivalent to three semester credit hours of college work.

Concurrent students may not enroll in remedial (zero-level) course work offered by colleges and universities designed to remove high school deficiencies, including co-requisite support courses.

When a student earns college credit through concurrent enrollment, the school district will be required to provide academic credit for any concurrently enrolled higher education courses that are correlated with the academic credit awarded by the institution of higher education. The district cannot transcript the academic credit as "elective credit" unless there is no correlation between the concurrent enrollment higher education course and a course provided by the school district.

REFERENCE: 70 O.S. §628.13

Department of Education, Administrator's Handbook

STUDENT RETENTION (REGULATION)

In accordance with the policy of the board of education, the following criteria for the selection of students to be retained in their current grade, or denied course credit, will be used in this school district.

Students shall be promoted or receive credit for a course of study if a grade average of 60% has been achieved for an entire course of study as determined by the teacher.

Students in grades one through eight must achieve a grade average of 60% or higher in at least three major courses of study to be promoted to the next higher grade. The major courses of study are math, language arts, science, reading, and social studies.

Beginning with the 2027-2028 school year, third-grade students shall demonstrate sufficient reading skills for promotion to fourth grade. Students shall be provided the following options to demonstrate sufficient reading skills for promotion to fourth grade:

- a. scoring above the below basic level on the third-grade statewide English Language Arts assessment, or
- b. earning an acceptable score on an alternative standardized reading assessment as recommended by the Commission for Educational Quality and Accountability and approved by the State Board of Education.

If a third-grade student cannot demonstrate sufficient reading skills on one of the two options described in paragraph 1 of this subsection and does not qualify for a good-cause exemption, the student shall be retained in the third grade for the next school year. Screening instruments described in this section shall not be used for promotion purposes.

The board of education may only exempt students from mandatory third-grade retention for good cause. A student who is promoted to fourth grade with a good-cause exemption, except for students who meet the definition of a student with the most significant cognitive disabilities, shall continue to receive reading intervention services that includes specific reading strategies prescribed in the student's individual reading intervention plan until the deficiency is remedied. Good-cause exemptions shall be limited to the following:

1. Students with disabilities whose individualized education program (IEP) indicates that participation in the statewide student assessment system is not appropriate, consistent with state law;
2. Students identified as English language learners who have had less than two (2) consecutive school years of instruction in an English-learner program;
3. Students with disabilities who participate in the statewide English Language Arts assessment and who have an IEP that reflects that the student has received reading intervention for more than two (2) school years but still demonstrates a reading deficiency, or who was previously retained for one (1) year in kindergarten, first, second, or third grade; and
4. Students who have received reading intervention services for two (2) or more years but still demonstrate a reading deficiency, and who were previously retained in kindergarten, first, second, or third grade for a total of two (2) years. No student shall be retained twice in third grade.

STUDENT RETENTION (CON'T)

Requests to exempt students from the mandatory third-grade retention requirement, using one of the good-cause exemptions shall be made consistent with the following:

1. Documentation shall be submitted from the student's teacher to the principal indicating that the promotion of the student is appropriate. Such documentation shall consist only of the good-cause exemption being requested and the existing reading intervention plan or IEP;
2. The principal shall review and discuss the recommendation for exemption with the student's teacher. If the principal determines that the student meets one of the good-cause exemptions based on the discussion and documentation provided, the principal shall make such recommendation in writing to the superintendent. The superintendent shall accept or reject the school principal's recommendation in writing; and
3. The parents or legal guardians of a third-grade student eligible for a good-cause exemption may choose that the student be retained for one (1) year even if the superintendent accepts a recommendation for a good-cause exemption pursuant to this subsection.

The school district shall provide written notification to the parent or legal guardian of any student who is retained. Such notification shall state that his or her child has not met the reading level required for promotion to the fourth grade, the reasons the child is not eligible for a good-cause exemption, and that his or her child will be retained in third grade. The notification shall include a description of the proposed reading intervention services and the intensity of instruction that will be provided to the child to remedy the identified areas of reading deficiency in the retained year.

Students that are withdrawn from public school to bypass third-grade retention requirements shall be subject to screening upon return to the public school system to determine appropriate grade level upon re-entry.

If a third-grade student subject to retention transfers to the district the requirements to retain the student in third grade shall remain in effect for the placement of the student.

Beginning with the 2027-2028 school year, students retained shall be provided Tier 2 or Tier 3 reading interventions to remedy the student's specific reading deficiency. The reading intervention services shall include effective instructional strategies to accelerate student progress. Each school district shall conduct a review of student reading intervention plans for all students retained in third grade. The review shall address additional supports and services needed to remedy the identified areas of reading deficiency and ensure the following are provided to retained students:

1. A teacher with appropriate training and demonstrated competency in evidence-based reading intervention. School districts with only one third-grade teacher are exempt from the requirements of this paragraph;
2. Tier 2 or Tier 3 reading intervention services and supports to correct the identified areas of reading deficiency;
3. One of the following intervention supports:
 - a. before-, during-, or after-school supplemental research-based reading intervention delivered by a teacher or tutor with specialized reading training, or

STUDENT RETENTION (CON'T)

b. summer academy programs designed to ensure that participating students successfully complete grade-level competencies in reading to enhance next-grade readiness; and

4. A "Read at Home" plan as created by the Office of Educational Quality and Accountability shall be outlined in a parental or legal guardian notification, including participation in parent or legal guardian training workshops or regular parent-guided or legal guardian-guided home reading activities which are aligned to scientifically based reading research.

Whenever a teacher or a placement committee recommends that a student be retained at the present grade level or not passed in a course, the parent(s) or guardian, if dissatisfied with the recommendation, may appeal the decision by complying with the district's appeal process. The decision of the board of education shall be final. The parent(s) or guardian may prepare a written statement to be placed in and become a part of the permanent record of the student stating the parent(s)'s or guardian's reason(s) for disagreeing with the decision of the board.

REFERENCE: 70 O.S. §24-114.1
70 O.S. §1210.508C

PROFICIENCY BASED PROMOTION

1. Upon the request of a student, parent, guardian, or educator, a student will be given the opportunity to demonstrate proficiency in one or more areas of the core curriculum.
 - A. Proficiency will be demonstrated by assessment or evaluation appropriate to the curriculum area, for example: portfolio, criterion-referenced test, thesis, project, product or performance. Proficiency in all laboratory sciences will require students to perform relevant laboratory techniques.
 - B. Students shall have the opportunity to demonstrate proficiency in the core areas twice each year: once before the beginning of the school term and at the end of the school term as identified in 70 O.S. §11-103.6:
 1. Social Studies
 2. Language Arts
 3. The Arts
 4. Languages
 5. Mathematics
 6. Science
 - C. Students may obtain credit by examination in lieu of Carnegie Units for courses, but subject to compliance with the Oklahoma School Testing Program.
 1. Courses not tested under the Oklahoma School Testing Program.

The school district will make available assessment tools to determine proficiency for credit by examination for courses without corresponding Oklahoma School Testing Program assessments. The assessment tools will be aligned to the school district's curriculum and will accurately measure the student's demonstration of sets of competencies in standards adopted by the State Board of Education.
 2. Courses tested under the Oklahoma School Testing Program.

If a student seeks to "test out" of a course under the Oklahoma School Testing Program, a student must obtain a score of at least "Proficient" on the Oklahoma School Testing Program assessment corresponding to the course.
 - D. Qualifying students are those who are legally enrolled in the local school district.
 - E. The district will not require registration for the proficiency assessment more than one month in advance of the assessment date.
 - F. Students will be allowed to take proficiency assessments in multiple subject areas.

PROFICIENCY BASED PROMOTION (Cont.)

- G. Students not demonstrating proficiency will be allowed to try again during the next assessment period. Failure to demonstrate proficiency will NOT be noted on the student transcript.
- H. Exceptions to standard assessment may be approved for those students with disabling conditions.
2. Students demonstrating proficiency in a core curriculum area will be given credit for their learning and will be given the opportunity to advance to the next level of study in the appropriate curriculum area.
- A. The school will confer with parents in making such promotion/acceleration decisions. Such factors as social, emotional, and intellectual needs of the student will be used in the consideration of the promotion/acceleration decision.
- B. If the parent or guardian requests promotion/acceleration contrary to the recommendation of school personnel, the parent or guardian shall sign a written statement to that effect. The statement shall be included in the permanent record of the student.
- C. Failure to demonstrate proficiency will not be noted on the transcript.
- D. Students must progress through a curriculum area in a sequential manner. Elementary, middle level, or high school students may demonstrate proficiency and advance to the next level in a curriculum area.
- E. If proficiency is demonstrated in a 9-12 curriculum area, appropriate notation will be placed on the high school transcript. The unit shall count toward meeting the requirement for the high school diploma.
- F. Units earned through proficiency assessment will be transferable with students among school districts within the state of Oklahoma.
3. Proficiency assessment will measure mastery of the Oklahoma Academic Standards in the same way that curriculum and instruction are focused on the Oklahoma Academic Standards. In other words, assessment will be aligned with curriculum and instruction.
4. Options for accommodating student needs for advancement after demonstrating proficiency may include, but are not limited to, the following:

PROFICIENCY BASED PROMOTION (Cont.)

- A. Individualized instruction;
 - B. Correspondence courses;
 - C. Independent study;
 - D. Concurrent enrollment;
 - E. Cross-grade grouping;
 - F. Cluster grouping;
 - G. Grade/course advancement;
 - H. Individualized education programs.
5. Each year the school district will disseminate materials explaining the opportunities of proficiency based promotion to students and parents in the district. Oklahoma Academic Standards and type of assessment or evaluation for each core curriculum area will be made available upon request.

Appropriate notation will be made for elementary, middle level or high school level students satisfactorily completing a 9-12 high school curriculum area. Completion will be noted with "P" for passing. This until will count toward meeting the requirements for the high school diploma.

STRONG READERS ACT

To identify students who have a reading deficiency or characteristics of dyslexia, every student enrolled in kindergarten, first, second, and third grades shall be assessed at the beginning, middle, and end of each school year using a screening instrument approved by the State Board of Education for monitoring of progress and for measurement of reading skills. Any student who is assessed and found not to be meeting level targets shall be provided a program of reading instruction designed to enable the student to acquire the appropriate grade level reading skills. The program of reading instruction required shall be based on scientific reading research and shall align with the subject matter standards adopted by the State Board of Education. A program of reading instruction shall also include, but not be limited to:

1. Sufficient additional in-school instructional time for the acquisition of phonological awareness, decoding, fluency, vocabulary, and comprehension;
2. If necessary, and if funding is available, tutorial instruction after regular school hours, on Saturdays, and during the summer; however, such instruction may not be counted toward the 180 day or 1080 hour school year required by law;
3. Assessments identified for diagnostic purposes and periodic monitoring to measure the acquisition of reading skills including, but not limited to, phonological awareness, decoding, fluency, vocabulary, and comprehension, as identified in the student's program of reading instruction.
4. High- quality instructional materials grounded in scientifically based reading research, and
5. A means of providing every family of a student in prekindergarten, kindergarten, first, second and third grade access to free online evidence-based literacy instruction resources to support the student's literacy development at home.

A student enrolled in kindergarten, first, second, or third grade who exhibits a deficiency in reading at any time based upon the screening instrument shall receive an individual reading intervention plan no later than thirty (30) days after the identification of the deficiency in reading. The reading intervention services shall not occur during math instruction. The reading intervention plan shall be provided in addition to core reading instruction that is provided to all students. The reading intervention plan shall:

1. Describe the reading intervention services, and the needed intensity of instruction the student will receive to remedy the reading deficiency,
2. Provide explicit and systematic instruction in phonological awareness, decoding, fluency, vocabulary, and comprehension as applicable,
3. Monitor the reading progress of each student's reading skills throughout the school year and adjust instruction according to the student's needs; and
4. Continue until the student is determined to be meeting grade-level targets in reading based on the screening instruments or assessments.

STRONG READERS ACT (Cont.)

The district strong readers plan shall be adopted and annually updated, with input from school administrators, teachers, and parents and legal guardians, and if possible a reading specialist, and which shall be submitted to and approved by the State Board of Education. This plan shall include a plan for each site that includes an analysis of the data provided by the Oklahoma School Testing Program and other reading assessments utilized which outlines how each school site shall comply with the provision of the Strong Readers Act.

Any student enrolled in first, second, or third grade who is assessed through the Strong Readers Act and is not meeting grade level targets in reading after the beginning of the year assessment shall be screened for dyslexia. Screening may also be requested for a student by his or her parent or guardian, teacher, counselor, speech-language pathologist or school psychologist.

REFERENCE: 70 O.S. §1210.508A, et seq.

NOTE: Referenced statute requires each school district to adopt and annually update a district plan that includes a plan for each site and which outlines how each school site will comply with the provisions of the Reading Sufficiency Act.

STUDENT TRANSFERS

Previous Transfers (prior to January 1st, 2022)

Open Transfers previously granted by the school board will remain in effect unless the board of education takes action to deny a future year's attendance based upon discipline, or attendance as addressed within this policy.

Transfer Application Overview & Timeline

The school district will not accept or deny a transfer based on ethnicity, national origin, gender, income level, disabling condition, proficiency in the English language, measure of achievement, aptitude or athletic ability. The school district will begin accepting applications for the next school year starting on July 1st. Receipt of applications will be documented by the district so that the district may review those applications in the order submitted for purposes of capacity limitations. The administration will not approve or deny transfers received for the next school year until after the July 1 capacity data is determined for each grade level and site within the school district.

Transfers that have previously been approved by the school district will remain in effect for future school years unless the district provides notification to the parent or legal guardian that the transfer is not going to be continued for an upcoming school year due to disciplinary action or attendance issues. The district will not require parents resubmit a new application each school year and will advance the previous application of an enrolled student amending only the grade placement of the student.

A transfer may be requested at any time in the school year. State law does limit the ability of a student to transfer to no more than two (2) times per school year to one or more school districts in which the student does not reside. Exceptions to this limit will exist for students in foster care. Students are legally entitled to reenroll at any time in his or her school district of residence. Any brother or sister of a student who transfers may attend the school district to which their sibling transferred as long as the school district has capacity in the grade level and the sibling does not meet a basis for denial as listed below. A separate application must be filed for each student so that the district can timely consider requests in the order applications are received.

It is the policy of the board of education that any legally transferring student shall be accepted by the district under the following circumstances:

1. The district has the capacity to accept the student at the grade level at the school site;
2. The transferring student has not been disciplined for:
 - a. violation of a school regulation,
 - b. possession of an intoxicating beverage, low-point beer, as defined by Section 163.2 of Title 37 of the Oklahoma Statutes, or missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities, or
 - c. possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event, as defined in the Uniform Controlled Dangerous Substances Act.

TRANSFER POLICY (Cont.)

3. The transferring student does not have a history of absences. "History of absences" means ten or more absences in one semester that are not excused for the reasons provided in 70 O.S. § 10-105 or due to illness.

A student who has attended school as a resident student for at least three years prior to moving out of the school district may be allowed to transfer into the district regardless of capacity. Such student's application will be reviewed utilizing only disciplinary records and attendance in the determination of the transfer request.

By the first day of January, April, July and October, the board of education shall establish the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The number of transfer students for each grade level at each site that the district has the capacity to accept will be posted in a prominent place on the school district's website. The district shall report to the State Department of Education the number of transfer students for each grade level for each school site which the district has the capacity to accept.

Capacity Determination

The district has a capacity of ~~150~~ 160 in Grade Pre-Kindergarten at the Ada Early Childhood Center.
The district has a capacity of 200 in Grade Kindergarten at the Ada Early Childhood Center.

The district has a capacity of 210 in 1st Grade at Hayes Grade Center.
The district has a capacity of 200 in 2nd Grade at Hayes Grade Center.

The district has a capacity of 195 in 3rd Grade at Washington Grade Center.
The district has a capacity of 200 in 4th Grade at Washington Grade Center.

The district has a capacity of 185 in 5th Grade at Willard Grade Center.
The district has a capacity of 185 in 6th Grade at Willard Grade Center.

The district has a capacity of 205 in 7th Grade at Ada Junior High School.
The district has a capacity of 205 in 8th Grade at Ada Junior High School.
The district has a capacity of 205 in 9th Grade at Ada Junior High School.

The district has a capacity of 200 in 10th Grade at Ada High School.
The district has a capacity of 200 in 11th Grade at Ada High School.
The district has a capacity of 200 in 12th Grade at Ada High School.

Transfer Capacity Review

The school district shall enroll transfer students in the order in which they submit their applications. If the number of student transfer applications exceed the capacity of the district, the district shall select transfer students in the order in which the district received the application.

TRANSFER POLICY (Cont.)**Transfer of Teachers' Children**

A student may be allowed to transfer to a district in which the parent or legal guardian of the student is employed as a pursuant to Ada Board of Education Policy FEF.

Transfer for Special Education Students

A Special Education student may request a transfer pursuant to the Education Open Transfer Act and Ada Board of Education Policy FEH.

Uniformed Military Services – Dependent Children

Students who are the dependent children of a member of the active uniformed military services of the United States on full-time active-duty status and students who are the dependent children of the military reserve on active duty orders shall be eligible for admission to the school district regardless of capacity of the district. Students shall be eligible for military transfer if:

1. At least one parent of the student has a Department of Defense issued identification card; and
2. At least one parent can provide evidence that he or she will be on active-duty status or active-duty orders, meaning the parent will be temporarily transferred in compliance with official orders to another location in support of combat, contingency operation or a national disaster requiring the use of orders for more than thirty (30) consecutive days.

Transfer Acceptance

The district will approve or deny the application and notify the parent of the student of the determination in writing within thirty (30) days of receiving an application. If the transfer application is accepted, the district shall notify the parents of the acceptance. The parent shall provide the district with written notification that the student will be enrolling within ten (10) days of notification of acceptance. Failure to notify the school district within ten (10) days of acceptance shall result in the cancellation of the transfer. The district will provide a written notice of the cancellation to the parent of the student immediately upon cancellation. If accepted, a student transfer is granted for the existing school year and may continue to attend in future years. At the end of the school year, the district may deny continued transfer of the student due to disciplinary reasons or a history of absences. Written notice of the intention to deny continued transfer of the student shall be given to a parent of a student no later than July 15. The parent may appeal the denial of a continued transfer.

Transfer Denial & Appeal

If a transfer request is denied by the school district, the district shall provide notification of the denial in writing to the parent by either hand-delivery, by U.S. Mail or electronic mail. The notification shall include:

1. An explanation including but not limited to any citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the district for determining the number of transfer students the school district has the capacity to accept;
3. A copy of 210:10-1-18.1 from the Administrative Code; and
4. The date upon which the appeal will be due.

If a transfer request is denied by the administration, the parent or legal guardian of the student may appeal the denial within ten (10) days of notification of denial to the board of education. If notification was hand-delivered, the appeal

TRANSFER POLICY (Cont.)

period shall begin the day after the notification is delivered. If notification is sent by U.S. Mail, the appeal period shall begin three (3) days after the notification is mailed. If notification is sent via electronic mail, the appeal period shall begin the day after the notification is sent. The board of education shall consider the appeal at its next regularly scheduled board meeting if notice is provided prior to the statutory deadline for posting the agenda for the meeting. The board of education shall accept an otherwise untimely appeal if a parent of a student can establish that they did not receive actual notice of the notification denying the transfer request, and the appeal was submitted within ten (10) days after the parent of the student actually received notice.

The appeal to the board of education shall be submitted to the office of the superintendent. The appeal shall include the following:

1. The name, address and telephone number of the parent of the student and the student for whom the appeal is being taken;
2. The date the district gave notice denying the transfer request;
3. The basis for appealing the decision of the school district; and
4. The name, address and telephone number of the legal representative, if applicable

During the appeal, the board will review the action of the administration and the appeal paperwork submitted by the parent of the student to make sure that the district policy was followed with regard to the denial of the transfer. The board of education will meet in an executive session to review the educational records of the student. If the policy was not followed, the board of education shall return to open session to vote to overturn the denial and the transfer will be granted. This will be a paper appeal and will include the written documentation utilized by the school district as well as a written response from the parent or legal guardian which explains why the policy was not followed.

If the board of education votes to deny an appeal of a request to transfer, the board of education shall instruct the superintendent to provide notification of denial in writing to the parent of the student by either hand-delivery, by U.S. Mail, or by electronic mail. The notification shall include:

1. An explanation, including the legal citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the board of education for determining the number of transfer students the district has capacity to accept;
3. A copy of the State Board of Education's prescribed form for an appeal; and
4. A copy of 210:10-1-18.1 which identifies the Accreditation standard for appealing the denial of a student transfer.

If the board of education votes to uphold the denial of the transfer, the parent or legal guardian may appeal the denial within ten (10) days of the notification of the appeal denial to the State Board of Education. The parent or legal guardian shall submit to the State Board of Education and to the superintendent of the district, a notice of appeal on the form prescribed by the State Board of Education. The superintendent shall immediately provide a copy of the appeal to each member of the board of education. Upon receipt of notice of an appeal, but not later than five (5) days

TRANSFER POLICY (Cont.)

prior to the date at which the State Board of Education is scheduled to consider the appeal the board of education may submit a written response to the appeal. Responses should not exceed five (5) pages. If not submitted by the parent, the board of education shall provide a copy of the policy adopted to determine the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The parent and the school district will have an opportunity to appear in person or by authorized representative or by attorney to address the State Board at the meeting.

REFERENCE: 70 O.S. §1-114
70 O.S. §1-113
70 O.S. §5-117.1
70 O.S. §8-101, et seq.
70 O.S. §24-101, et seq.; §24-102
Family Education Rights and Privacy Act
Atty. Gen. Op. No. 87-134, April 1, 1988

LEGAL NOTE: Senate Bill 783 repealed 70 O.S. § 8-104 effective March 31, 2021. Oklahoma law no longer allows emergency transfer of students. Oklahoma law regarding transfers will change again on January 1, 2022. A new sample policy has been created which addresses those changes that are effective with regard to student transfers on January 1, 2022.

THIS POLICY REQUIRED BY LAW.

**HEALTH:
STUDENTS**

The Ada Board of Education believes that the goals of education should include training that helps our children to grow into productive and responsible adults.

While the general health and physical maintenance of a child is the responsibility of the parent, the board believes that teachers and administrators should encourage students to become aware of the value of a healthy mind and body.

If a teacher or an administrator becomes aware of a health problem involving a student, the parents or legal guardian of the student shall be notified and a conference with the parents be scheduled. If efforts to resolve the problem through consultation with the parents are not successful, the administrator shall consider referring the matter to the Department of Human Services.

Health education shall, whenever possible, be incorporated into the subject matter of all courses of instruction.

Any child who is determined to be afflicted with a contagious disease, as currently defined by the Oklahoma Department of Health, shall be prohibited from attending school until a health officer has determined that the child is free of the contagious disease or that the disease is no longer contagious.

The school district will allow a child with head lice to attend classes in accordance with guidelines set by the American Academy of Pediatrics and the National Association of School Nurses.

**REFERENCE: 70 O.S. §5-117, §10-105, §11-103, §1210.194
63 O.S. §1-507**

DIABETES MEDICAL MANAGEMENT PLAN

This plan was created by the personal health care team of Ada City Schools. This document sets out the health services that may be needed by the student at school.

The student shall be permitted to attend to the management and care of the diabetes of the student as follows:

1. Performing blood glucose level checks;
2. Administering insulin through the insulin delivery system used by the student;
3. Treating hypoglycemia and hyperglycemia;
4. Possessing on his/her person at any time any supplies or equipment necessary to monitor and care for the diabetes of the student; and
5. Otherwise attending to the management and care of the diabetes of the student in the classroom, in any area of the school or school grounds, or at any school-related activity. A private area will be available for the student to attend to the management and care of the student's diabetes.

The school nurse or a volunteer diabetes care assistant will assist the student with the management of their diabetes care as provided in this plan. The specific person assigned to assist this student is: _____.

The parent or legal guardian has given written consent for a school nurse, a school employee trained by a health care professional, or a volunteer diabetes care assistant to provide diabetes care in accordance with state law requirements including but not limited to the administration of glucagon to a student experiencing a hypoglycemic emergency.

School nurses, as well as trained diabetes care assistants, may download the necessary electronic applications or software to a school electronic device or to a personal electronic device in the absence of a school provided device, with the written permission of the student's guardian or parent. The school employee will not be responsible for and shall not be subject to disciplinary action for lack of monitoring of electronic glucose numbers outside of school hours or school-sponsored activities.

In addition to the above, the following shall be included as a part of the student's diabetes management plan:

DIABETES MEDICAL MANAGEMENT PLAN (CON'T)

Agreed this ____ day of _____, 20 ____.

Parent or Guardian of Student_____
Principal (or designee)_____
School Nurse_____
Physician of Student**REFERENCE:** 70 O.S. §1210.196.1, et seq.

REVIEW NOTE: Schools may also utilize the Americans Diabetes Association (ADA) template for Diabetes Medical Management Plans for Schools at <https://diabetes.org/sites/default/files/2023-12/DMMP-9-11-23-rev.pdf> If the template from ADA is utilized, the new underlined language should be inserted to comply with state law as that language does not currently exist in the ADA template and would be a requirement of Oklahoma law if the option is selected.

REPORTING SUSPECTED CHILD ABUSE AND/OR NEGLECT

In accordance with Oklahoma law, any person is required to immediately report suspected cases of physical abuse or neglect involving students under the age of eighteen (18) to the statewide toll free hotline of the Department of Human Services. The statewide DHS hotline number is 1-800-522-3511. Any person having reason to believe that a student age eighteen (18) or older is a victim of abuse or neglect shall immediately report the matter to local law enforcement. In addition to the above, every school employee having reason to believe, or receiving an allegation or disclosure, that a student is the victim of sexual abuse, sexual assault, or sexual misconduct shall report the disclosure, allegation or information within twenty-four hours to local law enforcement.

Local law enforcement means a law enforcement agency that is independent of the school district, campus police department and shall not include a school resource officer employed by the school district unless directed by the independent law enforcement agency. When a school resource officer is utilized, the office shall submit a written report describing the circumstances and any actions taken to the independent law enforcement agency. Reports must be made prior to any formal investigation or questioning of the subject of the disclosure or allegation.

No school investigator, administrator or official shall conduct formal interviews of the subject of the disclosure or allegation or engage in disciplinary proceedings until law enforcement has been notified and has had the opportunity to interview the involved parties, unless law enforcement determines that an immediate school response is necessary to protect student safety.

Any school employee with knowledge of a report shall not disclose information identifying the reporting school employee unless otherwise ordered by the court or as part of an investigation by local law enforcement or the State Department of Education.

The board of education fully supports that requirement and has established this policy to facilitate such reporting.

Every teacher, support person, or other employee of this school district shall immediately report any suspected physical, mental, or sexual abuse or neglect of any school student to the Department of Human Services by telephone. The employee shall also inform the building principal who will advise the superintendent that the report was made using Form FFG-E.

“Child Abuse and Neglect” shall include, but is not limited to:

1. Child abuse as defined in Section 843.5 of Title 21 of the Oklahoma Statutes;
2. Sexual abuse or sexual exploitation as defined in Section 1-1-105 of Title 10A of the Oklahoma Statutes;
3. Contributing to the delinquency of a minor as defined in Section 856 of Title 21 of the Oklahoma Statutes;
4. Trafficking in children, as defined in Section 866 of Title 21 of the Oklahoma Statutes;
5. Incest as described in Section 885 of Title 21 of the Oklahoma Statutes;
6. Forcible sodomy, as described in Section 888 of Title 21 of the Oklahoma Statutes;

Reporting Suspected Child Abuse (Con't)

7. Maliciously, forcibly or fraudulently taking or enticing a child away, as described in Section 891 of Title 21 of the Oklahoma Statutes;

8. Soliciting or aiding a minor child to perform or showing, exhibiting, loaning or distributing obscene material or child pornography, as described in Section 1021 of Title 21 of the Oklahoma Statutes;

9. Procuring or causing the participation of any minor child in any child pornography or knowingly possessing, procuring or manufacturing child pornography, as described in Section 1021.2 of Title 21 of the Oklahoma Statutes;

10. Permitting or consenting the participation of a minor child in any child pornography, as described in Section 1021.3 of Title 21 of the Oklahoma Statutes;

11. Facilitating, encouraging, offering or soliciting sexual conduct with a minor, as described in Section 1040.13a of Title 21 of the Oklahoma Statutes;

12. Offering or offering to secure a minor child for the purposes of prostitution or any other lewd or indecent act, as described in Section 1087 of Title 21 of the Oklahoma Statutes;

13. Causing, inducing, persuading or encouraging a minor child to engage or continue to engage in prostitution, as described in Section 1088 of Title 21 of the Oklahoma Statutes;

14. Rape or rape by instrumentation, as described in Sections 1111.1 and 1114 of Title 21 of the Oklahoma Statutes;

15. Making any oral, written or electronically or computer-generated lewd or indecent proposals to a minor child under the age of sixteen (16) as described in Section 1123 of Title 21 of the Oklahoma Statutes;

16. Sexual battery, when committed upon a person who is at least sixteen (16) years of age and is less than twenty (20) years of age and is a student, or in the legal custody or supervision of any public or private elementary or secondary school, or technology center, by a person who is eighteen (18) years of age or older and is an employee of a private or public school system.

The reporting obligations under this section are individual, and no employer, supervisor or administrator of a person required to provide information pursuant to this section shall discharge, or in any manner discriminate or retaliate against, any such person who in good faith provides such child abuse reports or information, testifies, or is about to testify in any proceeding involving child abuse or neglect; provided, that such person did not perpetrate or inflict such abuse or neglect. Any such employer, supervisor, or administrator who discharges, discriminates, or retaliates against such person shall be liable for damages, costs, and attorney fees.

Any person, other than a superintendent or school administrator, who knowingly and willfully fails to promptly report any incident of child abuse may be reported to local law enforcement for criminal investigation and, upon conviction thereof, shall be guilty of a misdemeanor. Any person who knowingly and willfully makes a false report, or makes a report that the person knows lacks factual foundation may be reported by the Department of Human Services to local law enforcement for criminal investigation and, upon conviction thereof, shall be guilty of a misdemeanor. Any

REPORTING SUSPECTED CHILD ABUSE (Cont'd)

superintendent or school administrator who knowingly and willfully fails to promptly report or interferes with the prompt reporting of abuse or neglect shall, upon conviction be guilty of a felony in accordance with 21 O.S. § 593

Any person participating in good faith and exercising due care in the making of a report or any person who, in good faith and exercising due care, allows access to a child by persons authorized to investigate a report concerning the child shall have immunity from any liability, civil or criminal, that might otherwise be incurred or imposed. Any such participant shall have the same immunity from any liability with respect to participation in any judicial proceeding resulting from such report.

A school employee with knowledge that a report has been made shall not disclose information identifying the reporting employee unless otherwise ordered by the court or as part of an investigation by local law enforcement or the Department.

The school district shall post, in a clearly visible location in a public area of the school that is readily accessible to all students, a sign in English and Spanish that contains the toll-free number operated by the Department of Human Services.

Every school employee shall annually sign an attestation acknowledging his or her responsibility to report suspected child abuse or neglect pursuant to state law.

REFERENCE: 10A O.S. § 1-2-101
10A O.S. § 1-2-104
63 O.S. §1-120 (G)
70 O.S. §1210.162 and 1210.163 and 1210.164
Atty. Gen. Op. No. 78-202 (Dec. 28, 1978)

ADA CITY SCHOOLS

OFFICE OF THE SUPERINTENDENT

P.O. BOX 1359

ADA, OKLAHOMA 74821-1359

www.adacougars.net

August 10, 2026

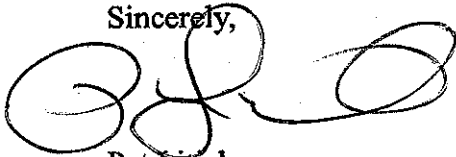
Office of Accreditation and Standards
Oklahoma State Department of Education
2500 North Lincoln Boulevard
Oklahoma City, OK 73105-4599

RE: Hourly Calendar

To Whom It May Concern:

Please consider this letter as notification that Ada City Schools' calendar for the 2026-2027 school year will be based on 1080 hours and a minimum of 165 days. See the attached agenda and minutes from the August 10, 2026, regular meeting of the local Board of Education, along with the appropriate signatures. If additional information is required, please let me know.

Sincerely,



Pat Litterick
Superintendent



Melissa Rollins, President
Ada Board of Education



**ADA CITY SCHOOLS
SANCTIONED BOOSTER CLUBS
AND
PARENT TEACHER ORGANIZATIONS**

The following Booster Clubs/Parent Teacher Organizations have completed the paperwork and are requesting to be sanctioned, for the 2026-2027 school year by the Ada City Schools Board of Education:

BOOSTER CLUBS

Art	Band
Baseball	Basketball(B)
Basketball (G)	Cheerleaders - HS
Cheerleaders - JH	Couganns
Football	Golf(B)
Golf (G)	Performing Arts
Soccer	Softball
Tennis	Wrestling

PARENT TEACHER ORGANIZATIONS

AECC	Redbud
Willard	Ada Junior High
Ada High School	Ada District PTO

Approved by Ada Board of Education on 08/10/2026

**ADA CITY SCHOOLS
WORKSHOP
August 10, 2026**

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
09/09	OKC Comet Career Day OKC	J. Weston, B. Graham, L. Clay J. McClure, P. Ross	TRAV REG SUB	\$96.32 \$100.00 \$500.00	412
09/21-22/2026	OK Adult Education & Literacy Conf OKC	S. Young-Harmon, M. Clonch	TRAV MEALS REG LODG	\$112.00 \$300.00 \$170.00 \$175.64	Careertech MOU
09/28	OAGCT State Conference Tulsa	M. Briggs	TRAV REG	\$140.00 \$150.00	972
10/05	BPA FLC Norman	J. Weston, B. Graham, L. Clay J. McClure, P. Ross	TRAV REG SUB	\$81.76 \$225.00 \$500.00	412
11/09-13/26	Adobe Max Miami, FL	J. Weston, B. Graham, L. Clay J. McClure, P. Ross	TRAV MILEAGE MEALS REG LODG SUBS	\$3,500.00 \$103.04 \$300.00 \$6,475.00 \$2,000.00 \$2,500.00	412 & 421
11/15-17/26	AOPA STEM Symposium Phoenix, AZ	C. Eckler, S. Tweedy	TRAV MEALS REG SUB	\$1,000.00 \$480.00 \$1,100.00 \$300.00	083 & 412
TBD	Various SDE, CCOSA, & Consortium Mtgs	L. Fulton	NO COSTS		

APPROVED BY BOARD OF EDUCATION

Date: 08/10/2026

**BOARD MEMBER
CONTINUING ED POINTS UPDATE
PER OSSBA & STATE DEPT. OF EDUCATION
as of August 10, 2026**

Sarah Cody - Office 4, Ward 1 Appointed August 2024

Ran opposed - term begins April 2025

Term expires April 2029

Has met the 12 points needed within 15 months of being elected

The 14 additional continuing education points required for 5 year term prior to filing for reelection do not apply since Sarah was a short-term appointment

Kyle Stuart - Office 2, Ward 3

Elected April 2022

Term expires April 2027

Has met requirements

Kiah Anderson - Office 1, Ward 2

Elected April 2026

Term expires April 2031

Needs 6 points within 15 months after election - due by 07/2027

These must include 1 finance, 1 ethics and 1 open meeting credit + 3 others not labeled as continuing ed

Needs 15 additional continuing education points required for 5 year term prior to filing for reelection

Anne Nicole Flinn - Office 5, Ward 5

Re-Elected April 2025

Term expires April 2030

Has met the 6 points needed within 15 months of being re-elected.

Needs 15 additional continuing ed points earned prior to the filing for reelection date required for 5 year term

Melissa Rollins - Office 3, Ward 4

Appointed December 12, 2022; Elected April, 2023

Term expires April 2028

Has met requirement

****INCUMBENT MEMBERS POINT REQUIREMENTS:**

6 required within 15 months after election

These must include 1 finance, 1 ethics and 1 open meeting credit + 3 others not labeled as continuing ed.

15 additional continuing ed points earned prior to the filing for reelection date required for 5 year term

*****NEWLY ELECTED MEMBERS POINT REQUIREMENTS**

12 required within 15 months of election

1 Finance

1 Open Meeting

1 Ethics

9 others not labeled as continuing ed

15 additional continuing ed points prior to the filing for reelection date required for 5 year term

Personnel
August 10, 2026

Hire:

Cindy Brady	AECC Principal	8/1/2026
Pamela Wright	SpEd Teacher	8/1/2026
Samuel Toney	AJHS Teacher	8/1/2026
Stevie Kile	AJHS Teacher	8/1/2026
Brynly Pierson	AECC TA	8/1/2026
Kathy Evans	AECC TA	8/1/2026
David Wright	Willard TA	8/1/2026
Angelique Turnbull	Redbud Para	8/1/2026
Emma Key	AHS SpEd Para	8/10/2026
Cherokee Williams	IT Assistant	8/1/2026
Michael Walk	Bus Driver	8/1/2026
Geoffrey Shumard	Redbud Custodian	8/1/2026
Zachary Lewis	Custodian & Bus Monitor	8/1/2026
Terry Swopes	Director of Tennis Operations	8/1/2026
Jefferson Rylee Gray	HS Boys Tennis Coach	8/1/2026

Resignations:

Pamela Wright	Willard Para	5/21/2026
Jayden Edwards	AJHS English Teacher	5/21/2026
Emily Isern Davis	AECC SpEd Teacher	5/21/2026
Loyal Frazier	AJHS Teacher	5/21/2026
Frank Lindsay	Redbud TA	5/21/2026
Lisa Cowans	AECC TA	5/21/2026
Jasmine Cuzzort (hired in April, changed mind)	AECC Teacher	8/1/2026
Connie Hayes (hired in July, No Call No Show)	AECC TA	8/1/2026

Approved by Ada Board of Education: August 10, 2026

**Minutes of Special Meeting Agenda
Ada Board of Education
Tuesday, August 25, 2026**

1. Call to Order and Recording of Members Present and Absent

Attendance Taken at 12:00 PM.

Attendance Detail:

Kiah Anderson:	Present
Sarah Cody:	Absent
Anne Nicole Flinn:	Absent
Melissa Rollins:	Present
Kyle Stuart:	Present

Staff attending: Lisa Fulton, Federal Programs Director; Eddie Jacobs, Assistant to the Superintendent; Pat Liticker, Superintendent; Kelly Howry, Minutes Clerk

2. Discussion and Possible Approval of the MacHill Construction Management, LLC Contract for the Guaranteed Maximum Price (GMP) for the New Washington Site

Action(s):

Motion was made to approve contract with MacHill Construction for the GMP for the new Washington site as presented. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson:	yes
Sarah Cody:	Absent
Anne Nicole Flinn:	Absent
Melissa Rollins:	yes
Kyle Stuart:	yes

Voting Summary: yes: 3, no: 0, Absent: 2

3. Vote to adjourn

Action(s):

Motion was made to adjourn at 12:11 pm. This motion, made by Kyle Stuart and seconded by Kiah Anderson, passed.

Voting Detail:

Kiah Anderson:	yes
Sarah Cody:	Absent
Anne Nicole Flinn:	Absent
Melissa Rollins:	yes

Kyle Stuart: yes

Voting Summary: yes: 3, no: 0, Absent: 2

Minutes were approved as prepared by Kelly Howry, Minutes Clerk

Melissa Rollins, President



August 25, 2026

Ada City Schools, ISD 19
Attn: Mr. Pat Liticker
324 W. 20th
Ada, OK 74820

Subject: Washinton Grade Center – CD Package

Re: Bids Received 08/13/26 – Guaranteed Maximum Price

Mr. Liticker,

MacHill Construction received bids on the above referenced project as designed by Redland Childers Architects, on August 13th, 2026.

After thorough review of all bids received, we recommend proceeding with a Guaranteed Maximum Price of \$18,602,125. The GMP includes the cost of the early site and demo package that was approved on April 20, 2026

The GMP is based on the attached itemized budget which indicates the dollar amount and contractors that were the low and best qualified bids for the project; as well as budgeted items and contingency.

In 2 cases, the 2nd place bidder was accepted because the low bidder did not include the complete scope.

Please let me know if you have any questions in regards to the above.

Thank You,

Michael Barnes
MacHill Construction Management, LLC

cc: Lashun Huff; Redland Childers Architects

AIA Document A133™ – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the Twenty Fifth day of August in the year Twenty Twenty Six, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the Thirteenth day of December in the year Twenty Twenty one (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**

(Name and location or address)

Elementary Grade Centers; Building 1 and Building 2

TBD

GMP is for the Washington Grade Center - Full CD Package.

Documents issued by Redland Childers Architects, dated 6/29/26

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

THE OWNER:

(Name, legal status, and address)

Ada Public Schools ; ISD #19

324 W. 20th

Ada, OK 74820

THE CONSTRUCTION MANAGER:

(Name, legal status, and address)

MacHill Construction Management, LLC

19080 CR 1590

Ada, OK 74820

TABLE OF ARTICLES

- A.1 GUARANTEED MAXIMUM PRICE**
- A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION**
- A.3 INFORMATION UPON WHICH AMENDMENT IS BASED**
- A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS**

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

Init.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Eighteen Million, Six Hundred and Two Thousand, One Hundred and Twenty Five Dollars (\$ 18,602,125.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 **Itemized Statement of the Guaranteed Maximum Price.** Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.

(Provide itemized statement below or reference an attachment.)

See attached itemized budget.

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 **Alternates**

§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price
See Itemized Budget	

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.

(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
------	-------	---------------------------

§ A.1.1.6 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
------	-----------------------	-------------------------

Init.

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ A.2.1 The date of commencement of the Work shall be:

(Check one of the following boxes.)



The date of execution of this Amendment.



Established as follows:

(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion

§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:

(Check one of the following boxes and complete the necessary information.)



Not later than
the date of commencement of the Work.

() calendar days from



By the following date: To Be Decided

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work

Substantial Completion Date

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.6 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

Document

Title

Date

Pages

§ A.3.1.2 The following Specifications:

(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

Specifications issued by Redland Childers dated 06/29/26.

Section	Title	Date	Pages
---------	-------	------	-------

§ A.3.1.3 The following Drawings:

(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

Drawings Issued by Redland Childers dated 06/29/26.

Number	Title	Date
--------	-------	------

§ A.3.1.4 The Sustainability Plan, if any:

(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

Title	Date	Pages
-------	------	-------

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:

(Identify each allowance.)

Item	Price
See Itemized Budget	

Init.

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

Addendum 1, dated 07.31.26; Addendum 2 dated 08.10.26; preliminary information based on City of Ada Building review comments #1.

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.



OWNER (Signature)

Pat Licker, Superintendent

(Printed name and title)



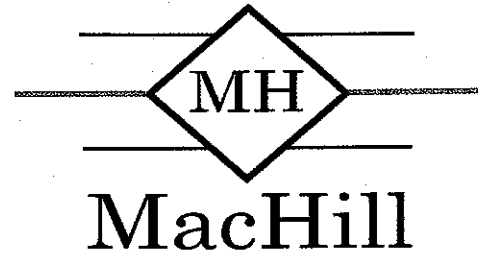
CONSTRUCTION MANAGER (Signature)

Michael Barnes, Member

(Printed name and title)

Int.

**Ada Washington Grade Center
OVERALL BUDGET
08.25.26**

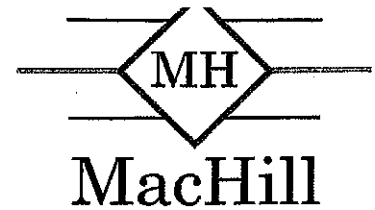


<u>Package</u>	<u>Description</u>	<u>Contractor</u>	<u>Multi Purpose</u>
	Direct Project Expenses/General Conditions	MacHill	\$ 796,743.07
	Testing	Burgess/Standard	\$ 65,000.00
	Misc. Buy out Items	Budget	\$ 150,000.00
	Project Sign, temp signage, traffic Contol signage	Budget	\$ 12,000.00
	Surveying	Budget	\$ 4,500.00
	Misc Equipment Rental	Budget	\$ 18,000.00
	Sod (42,043 sf)	Budget	\$ 27,328.00
	Erosion Control (SWPPP) Entrance Maintenance	Budget	\$ 10,000.00
	Shipping to/from Laydown	Budget	\$ 15,000.00
	Laydown area Regrade / Topsoil	Budget - Woods	\$ 45,000.00
	Grading Revisions per City of Ada	Woods/Budget	\$ 20,000.00
2B	Site Utilities and Storm Drainage	D. Owen	\$ 194,000.00
3A	Building Concrete	WW Builders	\$ 1,006,150.00
3B	Site Concrete	SDS	\$ 942,480.00
	Concrete Revisions per City of Ada	Budget	\$ 17,000.00
	Ramp/Porch Backfill (804 yds)	Budget	\$ 24,120.00
4A	Exterior Masonry	White Eagle	\$ 313,981.00
4B	Interior Stone Masonry	White Eagle	w/above
5A	Structural and Misc Steel	Shawnee Fab	\$ 1,576,500.00
5B	Decorative Railing	Viva Railings	\$ 87,522.00
6A	Architectural Millwork	Stevens	\$ 445,323.00
7A	TPO Roofing and Metal Wall Panels	Next Level Roofing	\$ 1,093,750.00
	Roof Contingency	Roof Contingency	\$ 200,000.00
7B	Waterproofing and Joint Sealants	Tecta	\$ 158,568.00
8A	Aluminum Storefront, Glass, and Glazing	Brady's	\$ 686,900.00
8B	Doors, Frames, Hardware Supply	Woodward	\$ 299,310.00
	Temporary Enclosures	Budget	\$ 15,000.00
8C	Rolling Counter Doors	Tex-Oma OHD	\$ 6,999.63
8D	Installation Labor	MacHill	\$ 89,900.00
9A	Metal Studs, Insulation, Gypsum, and Acoustical Ceilings	Competent	\$ 1,255,581.00
	Expansion Crack cost (Drywall)	Competent	\$ 3,500.00
9B	Painting, Sealed Floors, Wall Coverings	ACP	\$ 235,700.00
	Tape, Bed, Texture	ACP	\$ 119,400.00
	Tape, Bed, Texture Contingency	Budget	\$ 60,000.00
	Wall Covering Material	Budget	\$ 5,000.00
	Expansion Crack cost (Paint)	ACP	\$ 2,400.00

9C	Flooring and Wall Tile	Andeco	\$	507,000.00
9D	Sheet Vinyl Resilient Athletic Flooring	Performance Surf	\$	45,805.00
9E	Architectural Finish Films	Hunter	\$	32,976.00
10A	Visual Display Supply & Glass Marker Boards	YI	\$	39,776.00
10B	Signage	Takeform	\$	176,100.00
10C	Toilet Partitions and Accessories	YTI	\$	36,000.00
	Baby Changing Station	Budget	\$	500.00
10D	Fire Extinguishers and Cabinet Materials	OK Spec Supply	\$	8,200.00
10E	Hanger Rod Supported Canopies	Play By Design	\$	44,080.00
10G	Flagpole (Material and Labor)	SSA	\$	8,047.00
10H	Lockers	Best	\$	3,689.00
	Dock Bumpers (Supply and Install)	Budget	\$	2,500.00
	Knox Box		\$	1,200.00
11A	Basketball Equipment	Arizona Court	\$	20,860.00
11B	Food Service Equipment	Quality	\$	286,124.00
	Stainless Steel Jamb, Header Sill	Budget	\$	5,000.00
12A	Manual Roller Shades	Contract Drapery	\$	32,840.00
14A	Hydraulic Passenger Elevator	Schindler	\$	114,000.00
	Elevator Use During Construction / Contingencies	Budget	\$	7,900.00
21	Fire Suppression System	CFS	\$	194,400.00
22	Plumbing	Elite Piping	\$	1,139,188.00
	Plumbing Revisions	Budget	\$	10,000.00
23	Heating, Vent, and Air Conditioning	WSM MEP	\$	1,359,745.00
	Propane/Diesel Heaters - Winter	Budget	\$	2,500.00
26	Electrical / Fire Alarm	James Crawford	\$	2,050,000.00
	Labor for 10 Exit Lights; 35LF of secondary	Budget	\$	25,000.00
	Access Control (7)	Budget	\$	7,000.00
32	Fences and Gates	Statewide	\$	26,693.00
	Plants and Grasses	Budget	\$	3,500.00
	Final Clean	Budget	\$	35,000.00
	Sweep / Power Wash Parking Lot and roads	Budget	\$	7,500.00
	Contingency (2.5%)	Budget	\$	450,000.86
	Builders Risk	Travelers	\$	45,825.00
	Bond (With Subs)	NA		NA
	CM Fee			\$651,948.14
		Total	\$	17,383,552.70
		Early Demo and Package Approved 04.20.26	\$	1,218,572.30
		with Site	\$	18,602,125.00

MB'

**Ada Washington Grade Center
OVERALL BUDGET
08.25.26**



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10A	Visual Display Supply & Glass Marker Boards	YI	\$ 39,776.00

6/10/26

10B	Signage	Takeform	\$	176,100.00
10G	Toilet Partitions and Accessories	YTI	\$	36,000.00
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		Total	\$	17,383,552.70
		Early Demo and Package Approved 04.20.26	\$	1,218,572.30
		with Site	\$	18,602,125.00

660,000 TOTAL
CONTINGENCY

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 308 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	308	08/14/2026	1718	HOME DEPOT	100/FAN FOR AJHS GYM/EDDIE JACOBS	799.00
11	309	08/18/2026	46256	SHELLY LITICKER	613/PER DIEM FOR SPED CONF/FULTON/S.LITICKER-610	165.97
11	310	08/18/2026	6884	BARBARA JEANIE NEAL	613/PER DIEM FOR SPED CONF/FULTON/NEAL-050	76.86
11	311	08/18/2026	46183	JAMIE SHAYLYN BILLINGS	613/MEALS FOR SPED CONF/FULTON/BILLINGS-610	166.48
11	312	08/27/2026	45170	PARTS TOWN LLC	132/OVEN PART	451.61
11	313	09/08/2026	45883	VOIP SUPPLY LLC	081/SOFTWARE FOR PHONES/C. GALBREATH	3,030.00
11	314	09/09/2026	46631	JOSHUA ALM	087/AP TESTING	100.00
11	315	09/09/2026	46632	EMORY ANDERSON	087/AP TESTING	300.00
11	316	09/09/2026	46554	MATTHEW ANDERSON	087/AP TESTING	100.00
11	317	09/09/2026	46119	KENDALL BARNES	087/AP TESTING	100.00
11	318	09/09/2026	46354	MCKENNA BERRY	087/AP TESTING	100.00
11	319	09/09/2026	46355	BRANTLEY BILBO	087/AP TESTING	200.00
11	320	09/09/2026	46356	DARBY BILLINGSLEY	087/AP TESTING	200.00
11	321	09/09/2026	46633	DRAVEN BODINE	087/AP TESTING	100.00
11	322	09/09/2026	46634	CAYSEN BRYANT	087/AP TESTING	200.00
11	323	09/09/2026	46635	NATE BUCKLEY	087/AP TESTING	100.00
11	324	09/09/2026	46012	TIMOTHY BUTLER	087/AP TESTING	100.00
11	325	09/09/2026	46359	TIMOTHY BUTLER	087/AP TESTING	300.00
11	326	09/09/2026	46636	GUS BYRD	087/AP TESTING	100.00
11	327	09/09/2026	46427	AVA CAMPOS	087/AP TESTING	100.00
11	328	09/09/2026	46637	HEIDI CLAY	087/AP TESTING	200.00
11	329	09/09/2026	46638	DRAKE CODY	087/AP TESTING	100.00
11	330	09/09/2026	46639	ADRIAN CORONADO	087/AP TESTING	200.00
11	331	09/09/2026	46640	KATELYNN COUCH	087/AP TESTING	100.00
11	332	09/09/2026	46641	MAVERICK DENSON	087/AP TESTING	100.00
11	333	09/09/2026	46015	KAEGAN DUNN	087/AP TESTING	200.00
11	334	09/09/2026	46642	ADA EAN	087/AP TESTING	300.00
11	335	09/09/2026	45038	LYRA ESTES	087/AP TESTING	100.00
11	336	09/09/2026	45413	MATHEW ESTIS	087/AP TESTING	300.00
11	337	09/09/2026	46643	ZOEY FALLS	087/AP TESTING	100.00
11	338	09/09/2026	46644	JACOB GIBSON	087/AP TESTING	100.00
11	339	09/09/2026	46645	CASH GOODWIN	087/AP TESTING	100.00
11	340	09/09/2026	46369	TERAN GOODWIN	087/AP TESTING	100.00
11	341	09/09/2026	46646	KYLEE HATCH	087/AP TESTING	100.00
11	342	09/09/2026	46647	BECKETT HEILAMAN	087/AP TESTING	100.00
11	343	09/09/2026	46372	MAKENNA HOWELL	087/AP TESTING	100.00
11	344	09/09/2026	46648	LEYTON JACOBS	087/AP TESTING	100.00
11	345	09/09/2026	46649	ADDY JONES	087/AP TESTING	100.00
11	346	09/09/2026	46025	ERIK KING	087/AP TESTING	100.00
11	347	09/09/2026	46376	JACKSON LAYTON	087/AP TESTING	100.00
11	348	09/09/2026	46650	JAKE LILLARD	087/AP TESTING	100.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 308 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	349	09/09/2026	46651	ATHENA LIN	087/AP TESTING	100.00
11	350	09/09/2026	46652	JENIFER LOPEZ	087/AP TESTING	100.00
11	351	09/09/2026	46653	EMMA MADDEN	087/AP TESTING	200.00
11	352	09/09/2026	46654	GRANT MADDOX	087/AP TESTING	200.00
11	353	09/09/2026	46379	HANNABELLA MADDOX	087/AP TESTING	100.00
11	354	09/09/2026	46226	CHLOE MARTIN	087/AP TESTING	300.00
11	355	09/09/2026	46655	HENRY MCLELLAN	087/AP TESTING	100.00
11	356	09/09/2026	46656	KARRIEANN MIKLES	087/AP TESTING	100.00
11	357	09/09/2026	46657	KYLEE MILLER	087/AP TESTING	100.00
11	358	09/09/2026	42436	OKLA ASSC OF SCHL BUSNS OFFICIALS	100/BOARD OFFICE TRAINING/DISTRICT	280.00
11	359	09/09/2026	46658	OWEN MOON	087/AP TESTING	300.00
11	360	09/09/2026	45574	ANNA BETH MUSE	087/AP TESTING	200.00
11	361	09/09/2026	46030	MICHAEL MUSE	087/AP TESTING	200.00
11	362	09/09/2026	46659	RALFIE OTERO-INSLEE	087/AP TESTING	200.00
11	363	09/09/2026	46660	DYSON PALMER	087/AP TESTING	300.00
11	364	09/09/2026	46661	MARIANNA PEERCY	087/AP TESTING	100.00
11	365	09/09/2026	46385	SAM PHILLIPS	087/AP TESTING	200.00
11	366	09/09/2026	46388	EVIE RIDEN	087/AP TESTING	200.00
11	367	09/09/2026	46389	CHALIN ROBERTSON	087/AP TESTING	100.00
11	368	09/09/2026	46662	KASH ROGERS	087/AP TESTING	100.00
11	369	09/09/2026	46391	LANA SAREN	087/AP TESTING	100.00
11	370	09/09/2026	46392	KAYSON SEALS-RUTHERFORD	087/AP TESTING	200.00
11	371	09/09/2026	46663	JILLY SMITH	087/AP TESTING	100.00
11	372	09/09/2026	46035	JAXON SORENSON	087/AP TESTING	200.00
11	373	09/09/2026	46396	GABRIEL VAN DUSEN	087/AP TESTING	300.00
11	374	09/09/2026	46397	LESLIE WALTERS	087/AP TESTING	100.00
11	375	09/09/2026	46664	LIAM WALTERS	087/AP TESTING	100.00
11	376	09/09/2026	46665	KAMBREE WINTERS	087/AP TESTING	100.00
11	377	09/09/2026	46666	JAYLON WORTHAM	087/AP TESTING	100.00
11	378	09/09/2026	46402	JEFFRY YANG	087/AP TESTING	400.00
11	379	09/09/2026	46627	LORIE L BRATCHER	100/FINGERPRINTS	15.00
11	380	09/09/2026	46628	ANGIELINE VERONICA COLLEY	100/FINGERPRINTS	15.00
11	381	09/09/2026	46624	KADEN NOLEN GALLAGHER	100/FINGERPRINTS	15.00
11	382	09/09/2026	46625	EMILY ANN BILLY	100/FINGERPRINTS	15.00
11	383	09/09/2026	46623	CAROL S WALTON	100/FINGERPRINTS	15.00
11	384	09/09/2026	46622	OLIVIA BALLARD	100/FINGERPRINTS	15.00
11	385	09/09/2026	46610	EMMA L KEY	100/FINGERPRINTS	15.00
11	386	09/09/2026	43905	TYLINN A WHITEBIRD	100/FINGERPRINTS	15.00
11	387	09/09/2026	46609	AVA J BOLIN	100/FINGERPRINTS	15.00
11	388	09/09/2026	44280	SAMANTHA MICHELLE JORDAN	100/FINGERPRINTS	15.00
11	389	09/09/2026	46566	JENNIFER LYNN DOLEZAL	100/FINGERPRINTS	15.00
11	390	09/09/2026	46604	STEVIE L KILE	100/FINGERPRINTS	15.00
11	391	09/09/2026	45673	ZACHARY P LEWIS	100/FINGERPRINTS	15.00
11	392	09/09/2026	43828	GEOFFREY M SHUMARD	100/FINGERPRINTS	15.00
11	393	09/09/2026	46603	ANGELIQUE MARIE TURNBULL	100/FINGERPRINTS	15.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 308 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	394	09/09/2026	12021	PRINTING SOLUTIONS	100/SAFE SCHOOL AWARD PLAQUES/DISTRICT	150.00
11	395	09/09/2026	349	OK SEC. SCHOOLS ACT. ASSOC	100/2026-27 PARTICIPATION FEES/DISTRICT	1,565.00
11	396	09/09/2026	46620	PRESENCE LEARNING INC	096/PROGRAM READINES/SPEECH SERVICES	121,000.00
11	397	09/09/2026	45323	REVITALIZE THERAPY LLC	100/OT THERAPY EVALUATIONS/DISTRICT	21,000.00
11	398	09/09/2026	42293	LAUREN ANN MATHIS	100/DEAF/HARD OF HEARING SUPPORT/DISTRICT	4,500.00
11	399	09/09/2026	41225	AMAZON CAPITAL SERVICES	412/HANGAR A SUPPLIES/ECKLER/705	825.00
11	400	09/09/2026	386	RAY'S TRAVEL SERVICE	083/AOPA STEM SYMPOSIUM AIRFARE/ECKLER/705	1,353.60
11	401	09/09/2026	45673	ZACHARY P LEWIS	REIMBURSEMENT FOR CDL CLASSES, CDL LICENSE,	500.00
11	402	09/09/2026	46529	SAMUEL K TONEY	REIMBURSEMENT FOR CDL BUS PHYSICAL	80.00
11	403	09/09/2026	1399	HYATT REGENCY	412/AOPA STEM SYMPOSIUM HOTEL/ECKLER/705	563.09
11	404	09/09/2026	43175	CONDOR GEAR LLC	083/AVATION PROGRAM SHIRTS/ECKLER/705	2,100.00
11	405	09/09/2026	42299	TECHNOLOGY STUDENT ASSOCIATION	412/CHAPTER REGISTRATION/ECKLER/705	300.00
11	406	09/09/2026	45047	HOLT TRUCK CENTERS OF OKLAHOMA LLC	INTERNATIONAL FACTORY BUS PARTS	3,000.00
11	407	09/09/2026	451	T & W TIRE COMPANY	TIRE REPAIR, NEW TIRES , RIMS, FOR BUSES	2,500.00
11	408	09/09/2026	11169	ROSS TRANSPORTATION, INC.	BLUE BIRD FACTORY PARTS, BUS REPAIR. ECT.	2,500.00
11	409	09/09/2026	46123	UNITED ENGINES LLC	BUS FILTERS, ALLISON TRANSMISSION PARTS	1,500.00
11	411	09/11/2026	45045	GREAT WESTERN DINING	775/MEAL-COLLEGE VISIT/FULTON/705	300.00
11	412	09/11/2026	41225	AMAZON CAPITAL SERVICES	561/Amazon/Shelving for Indian Ed/Eakens/705	108.51
11	413	09/11/2026	11047	CITY OF ADA/RECREATION	100/LEASE TENNIS COURTS/CITY OF ADA/DISTRICT	1.00
11	414	09/11/2026	46311	RED WOLF DIGITAL MEDIA LLC	412/GRAHAM/SUPP ADOBE PROJECTS	2,000.00
11	415	09/11/2026	41225	AMAZON CAPITAL SERVICES	412/FORMS/C BROWN/AHS	400.00
11	416	09/11/2026	44946	B&H PHOTO ELECTRONICS	412/CLASSRRROM TECH FOR DIGITAL MEDIA/CLAY/610	1,798.00
11	417	09/11/2026	41225	AMAZON CAPITAL SERVICES	412/CLASSROOM MATERIALS/CLAY/610	2,734.00
11	418	09/11/2026	41225	AMAZON CAPITAL SERVICES	412/SEWING TABLES/C BROWN/AHS	550.00
11	419	09/11/2026	583	WALMART COMMUNITY/GECRB	412/FCS LAB SUPPLIES/COYLE/610	300.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 308 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	420	09/11/2026	43486	FIRST BOOK	561/Native American Literature/AHS/Eakens	202.50
11	421	09/11/2026	45314	LORI N CLAY	412/PER DIEM FOR ADOBE MAX/CLAY/610	600.00
11	422	09/11/2026	44946	B&H PHOTO ELECTRONICS	469/LOTTERY GRANT/CLAY/610	10,600.00
11	423	09/11/2026	41225	AMAZON CAPITAL SERVICES	469/PHOTOGRAPHY EQUIPMENT/CLAY/610	7,000.00
11	424	09/11/2026	41225	AMAZON CAPITAL SERVICES	563/JOM/Lice Kits and Hygiene Kits/Eakens/705	1,252.08
11	425	09/11/2026	39781	APPLE COMP	561/Indian Ed Technology/Eakens	2,396.00
11	426	09/11/2026	40696	RADISSON HOTEL ALTANTA-WINDY HILL	412/LODGING/MCCLURE/705	800.00
11	427	09/11/2026	44244	BLUSOURCE	563/JOM School Supplies/Extras/Eakens/610	5,818.60
11	428	09/11/2026	40696	RADISSON HOTEL ALTANTA-WINDY HILL	412/HOTEL FOR ADOBE MAX/WESTON/705	1,250.00
11	429	09/11/2026	40032	FCCLA NATIONAL HEADQUARTERS	412/FCCLA DUES/COYLE/610	645.00
11	430	09/11/2026	40032	FCCLA NATIONAL HEADQUARTERS	412/FCCLA ADVISOR DUES//COYLE/610	24.00
11	431	09/11/2026	42518	JAMIE MARIE WESTON	412/PER DIEM FOR ADOBE MAX/WESTON/705	600.00
11	432	09/11/2026	10177	PAULA ROSS	412/ PER DIEM/ TRAVEL FEES/ TRANS/ ROSS/ 705	600.00
11	433	09/11/2026	40696	RADISSON HOTEL ALTANTA-WINDY HILL	412/ LODGING FOR ADOBE MAX / ROSS/ 705	700.00
11	434	09/11/2026	40696	RADISSON HOTEL ALTANTA-WINDY HILL	412/GRAHAM/HOTEL ADOBE CONFERENCE	2,600.00
11	435	09/11/2026	6777	JINGER DAWN MCCLURE	412/PER DIEM/MCCLURE/705	550.00
11	436	09/11/2026	41225	AMAZON CAPITAL SERVICES	618/LATERAL FILE CABINET/SPED/18-22 CLASS	203.99
11	437	09/11/2026	42350	OKLAHOMA TEACHER AND LEADER EFPE	100/OVERAGE ON EVAL SYSTEM/FULTON-050	1,575.25
11	438	09/11/2026	43269	GLOBAL COMPLIANCE NETWORK INC	100/OVERAGE PROF DEV TUTORIALS SYSTEM/FULTON/050	86.10
11	439	09/11/2026	41225	AMAZON CAPITAL SERVICES	515/ADDL TEACHER CLARITY BOOKS/FULTON/LEWIS-125	990.00
11	440	09/11/2026	46253	BREANNA GRAHAM	412/GRAHAM/PERDEIM ADOBE CONF.	600.00
11	441	09/11/2026	46612	ALICA LOPEZ	563/JOM Back to School Bash/Eakens/050	273.00
11	442	09/11/2026	46611	BRRR-NANAS	563/JOM Back to School Bash/Eakens/050	138.98
11	443	09/11/2026	46613	LEMONADE GIRLZ LLC	563/JOM Back to School Bash/Eakens/050	679.00
11	444	09/11/2026	46614	ICEYTUNES LLC	563/JOM Back to School Bash/Eakens/050	275.00
11	445	09/11/2026	44974	OK ASSIST TECH AND EDUCATION ASSOC	618/INSTRUCTIONAL MATERIALS/R. GARZA/18-22	4,600.00

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 308 - 49999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	446	09/11/2026	41568	SOLUTION TREE	511/PLC REGISTRATION/FULTON/ALL SITES	14,092.92
11	447	09/11/2026	102	CCOSA	587/PRINCIPAL ACADEMY REG/FULTON/DB,SS,KH,RR	1,350.00
Non-Payroll Total:						\$247,125.54
Payroll Total:						\$0.00
Balance Forward:						\$0.00
Report Total:						\$247,125.54

GENERAL FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 50408 - 59999, Fund(s): GENERAL FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	50408	08/24/2026	43828	GEOFFREY M SHUMARD	PAYROLL	34,500.25
11	50409	08/24/2026	44280	SAMANTHA MICHELLE JORDAN	PAYROLL	28,626.42
11	50410	08/24/2026	46610	EMMA L KEY	PAYROLL	23,547.46
11	50411	08/24/2026	46325	ANNLEE ALEXANDRA BALTIMORE	PAYROLL	20,912.10
11	50412	08/25/2026	5270	CINDY ANN BRADY	PAYROLL	116,861.32
11	50413	08/26/2026	46599	MICHAEL EARNEST WALK	PAYROLL	25,962.12
11	50414	08/27/2026	46624	KADEN NOLEN GALLAGHER	PAYROLL	7,234.00
11	50415	08/27/2026	46625	EMILY ANN BILLY	PAYROLL	21,486.09
11	50416	08/27/2026	45673	ZACHARY P LEWIS	PAYROLL	30,504.29
11	50417	08/27/2026	46609	AVA J BOLIN	PAYROLL	7,234.00
11	50418	08/28/2026	43054	APPLE MAE YOUNG	PAYROLL	125.45
11	50419	08/28/2026	45344	RICHARD HUBBLE	PAYROLL	105.60
11	50420	08/28/2026	46038	JOSELYN ANGELEIGH KREHBIEL	PAYROLL	22.39
11	50421	08/28/2026	45341	WILMA LEE MILLS	PAYROLL	235.69
11	50422	08/28/2026	46120	WILLIAM MICHAEL HENSON	PAYROLL	548.31
11	50423	09/15/2026	46336	MICHEALA RAE BRAWDY	PAYROLL	452.13
11	50424	09/15/2026	6107	MICHAEL D WEBB	PAYROLL	124.15
11	50425	09/15/2026	5104	SUSAN KIM HILL	PAYROLL	1,268.64
11	50426	09/15/2026	46134	AUDREY D SAUNDERS	PAYROLL	124.15
11	50427	09/15/2026	5164	LORETTA FEILER	PAYROLL	124.15
11	50428	09/15/2026	46622	OLIVIA BALLARD	PAYROLL	361.70
11	50429	09/15/2026	46623	CAROL S WALTON	PAYROLL	90.43
11	50430	09/15/2026	45749	WILLIE ROSE ANNETTE BLESSING	PAYROLL	180.86
11	50431	09/15/2026	45537	MADALYN ELIZABETH JAKUES	PAYROLL	361.70
11	50432	09/15/2026	46212	SANDRA GIBSON	PAYROLL	135.64
11	50433	09/15/2026	46322	RENE EULOGIO CABO	PAYROLL	90.43
11	50434	09/15/2026	46508	JULEIGH A DICKERSON	PAYROLL	90.43
11	50435	09/15/2026	96763	DEBBIE SUTTON	PAYROLL	135.64
11	50436	09/15/2026	46507	REBECCA SORENSON	PAYROLL	180.86

Non-Payroll Total: \$0.00

Payroll Total: \$321,626.40

Balance Forward: \$0.00

Report Total: \$321,626.40

BUILDING FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 60 - 49999, Fund(s): BUILDING FUND

Non-Payroll Total:	\$1,100.00
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$1,100.00

81 - GIFTS FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 4 - 49999, Fund(s): 81 - GIFTS FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
81	4	09/08/2026	41225	AMAZON CAPITAL SERVICES	81/STEAM/CLASSROOM ART SUPPLIES,BOOKS/BEAN/HAYES	964.78
81	5	09/11/2026	44887	STAPLES BUSINESS CREDIT	284/PRINTER/TCANNON/AHS	308.28
81	6	09/11/2026	41851	PLAY WITH A PURPOSE	289/ACSF CARRYOVER/TRUELOVE/105	897.80
81	7	09/11/2026	41225	AMAZON CAPITAL SERVICES	291/CHEMISTRY SUPPLIES AND EQUIPMENT/WILSON/AHS	1,236.00

Non-Payroll Total: **\$3,406.86****Payroll Total:** **\$0.00****Balance Forward:** **\$0.00**

Report Total: **\$3,406.86**

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 100 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	100	08/12/2026	7780	SCHOOL MATE	991/MONDAY FOLDERS/ATHOMPSON/125	255.47
62	101	08/18/2026	41978	WORLD'S FINEST CHOCOLATE	991/CHOCOLATE/TULEY/HAYES	25,000.00
62	102	08/18/2026	42521	TOGETHER FUNDRAISER	991/CHOCOLATE PRIZES/TULEY/HAYES	2,500.00
62	103	08/19/2026	41225	AMAZON CAPITAL SERVICES	995/CLASSROOM NEEDS/TRUELOVE/105	510.00
62	104	08/19/2026	583	WALMART COMMUNITY/GEGRB	995/CLASSROOM NEEDS/TRUELOVE/105	580.00
62	105	08/21/2026	41225	AMAZON CAPITAL SERVICES	995/SCISSORS/TRUELOVE/105	365.70
62	106	09/03/2026	11472	OKMEA	968/STATE HONOR BAND ENTRIES/MALM/705	360.00
62	107	09/08/2026	11472	OkMEA	962/All State Choir Auditions/Gordon/705	330.00
62	108	09/08/2026	7731	COCDA	962/District Honor Choir Audition/Gordon705	200.00
62	109	09/08/2026	42521	TOGETHER FUNDRAISER	991/CHOCOLATE PRIZES/BEAN/HAYES	1,000.00
62	110	09/08/2026	46605	POCAHONTAS PARKWAY OPERATIONS LLC	929/TOLLS FEES FROM NATIONALS/PALMER/705	223.80
62	111	09/11/2026	41225	AMAZON CAPITAL SERVICES	995/MUSIC ROOM/TRUELOVE/105	65.00
62	112	09/11/2026	41225	AMAZON CAPITAL SERVICES	995/CLASSROOM NEED/TRUELOVE/105	70.00
62	113	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/STUDENT INCENTIVES AND REWARDS/ATHOMPSON/125	412.99
62	114	09/11/2026	146	CULLIGAN WATER CONDITIONING	995/CUPS/ATHOMPSON/125	25.80
62	115	09/11/2026	39758	CINTAS CORPORATION	WILLARD/995/JAMI KNIGHTEN	95.00
62	116	09/11/2026	46352	JKG DESIGNS	962/Choir T-Shirts/Gordon/705	1,800.00
62	117	09/11/2026	42994	MICAH JEANELLE GORDON	962/Honor Choir Workshop Reimbursement/Gordon/705	226.79
62	118	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/PLAYGROUND TOYS/ATHOMPSON/125	72.00
62	119	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/STIMMING TOYS/ATHOMPSON/125	40.00
62	120	09/11/2026	41742	DEANAN GOURMET POPCORN	972/POPCORN FUNDRAISER/BRIGGS/130	2,038.00
62	121	09/11/2026	42541	NAT'L ASSOC FOR MUSIC EDUCATION	962/Nafme Membership/Gordon/705	138.00
62	122	09/11/2026	1338	AMERICAN CHORAL DIRECTORS	962/ACDA Membership/Gordon/705	125.00
62	123	09/11/2026	1742	ECU FOUNDATION	962/ECU Contest/Gordon/705	1,000.00
62	124	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/STUDENT BEHAVIOR SLIPS/ATHOMPSON/125	154.99
62	125	09/11/2026	46630	KEH HOLDING LLC	956/ CAMERA LENS REPAIR/ ROSS/ 705	800.00
62	126	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/LEARNING ACTIVIES/TURNER/ATHOMPSON /125	120.99

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 100 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	127	09/11/2026	583	WALMART COMMUNITY/GECRB	991/STUDENT INCENTIVES AND REWARDS/ATHOMPSON/125	500.00
62	128	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/PLAY GROUND/ATHOMPSON/125	110.99
62	129	09/11/2026	43175	CONDOR GEAR LLC	915/T-SHIRTS/TCANNON/AHS	1,077.30
62	130	09/11/2026	43175	CONDOR GEAR LLC	991/RUN CLUB TSHIRT/ATHOMPSON/125	360.00
62	131	09/11/2026	40358	OK ASSOC FCCLA	923/FCCLA/FCCLA LEAD CONFERENCE/COYLE/610	90.00
62	132	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/HEADPHONES/ATHOMPSON /125	78.99
62	133	09/11/2026	40071	OSSBDA	968/SMALL SCHOOL STATE HONOR BAND ENTRIES/MALM/705	330.00
62	134	09/11/2026	40105	ECBDA	968/DISTRICT HONOR BAND ENTRIES/MALM/705	1,500.00
62	135	09/11/2026	46594	CHEERLEADING COMPANY, INC	968/COLORGUARD UNIFORM/MALM/705	160.00
62	136	09/11/2026	11018	PERMA BOUND	903/LIBRARY/ATHOMPSON/125	1,161.93
62	137	09/11/2026	583	WALMART COMMUNITY/GECRB	904/FOOD FOR KIDS/TRUELOVE/105/TRUELOVE	500.00
62	138	09/11/2026	40093	PONTOTOC TECHNOLOGY CENTER	915/VINYL LETTERS/TCANNON/AHS	70.00
62	139	09/11/2026	46334	UNIVERSITY OF OKLAHOMA	974/ADMISSION/GRIGGS/AJHS	600.00
62	140	09/11/2026	43844	VISA/US POSTMASTER	955/POSTAGE FOR LETTERS/GRIGGS/AJHS	100.00
62	141	09/11/2026	3232	HOBBY LOBBY	903/LIBRARY GAMES & PUZZLES/RHODES/705	150.00
62	142	09/11/2026	2145	SAM'S CLUB	919/SCHOOL STORE/MCCLURE/705	900.00
62	143	09/11/2026	40602	REALLY GOOD STUFF	903/LIBRARY/ATHOMPSON/125	1,318.97
62	144	09/11/2026	1899	OAAC	WILLARD 5TH GRADE ACADEMIC DUES	80.00
62	145	09/11/2026	41225	AMAZON CAPITAL SERVICES	WILLARD/J KNIGHTEN	22.00
62	146	09/11/2026	3232	HOBBY LOBBY	WILLARD J. KNIGHTEN 5TH GRADE ACADEMIC TEAM ITEMS	80.00
62	147	09/11/2026	44887	STAPLES BUSINESS CREDIT	915/PRINTER/TCANNON/AHS	381.28
62	148	09/11/2026	40854	FCCLA-SE III DISTRICT	923/FCCLA SEIII DISTRICT DUES/COYLE/610	150.00
62	149	09/11/2026	42541	NAT'L ASSOC FOR MUSIC EDUCATION	941/ADDITIONAL PRFESSIONAL DUES/PALMER JONES/130	40.00
62	150	09/11/2026	349	OK SEC. SCHOOLS ACT. ASSOC	929/REGIONAL OSSAA OAP ENTRY FEE/PALMER/705	75.00
62	151	09/11/2026	349	OK SEC. SCHOOLS ACT. ASSOC	929/STATE ENTRY FEES FOR OSSAA OAP/PALMER/705	75.00
62	152	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/OCCUPATIONAL THERAPY/FREEMAN /ATHOMPSON/125	57.99

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 100 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	153	09/11/2026	41225	AMAZON CAPITAL SERVICES	903/CHARGER CORDS/RHODES/705	100.00
62	154	09/11/2026	46619	22ND JUDICIAL DISTRICT CASA INC	914/2026RUSHRECIPIENT/FREE MAN/705	2,631.00
62	155	09/11/2026	1899	OAAC	980/Fees for 6th Grade Academic Team	120.00
62	156	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/BOOKS/SNELL/THOMPSON/ 125	2,756.99
62	157	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/CLASSROOM SUPPLIES/HARRIS/ATHOMPSON/ 125	236.98
62	158	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/IMAGINATIVE PLAY/GOOD/ATHOMPSON/125	53.99
62	159	09/11/2026	44079	ADA HOMELESS SERVICES	914/2026RUSHRECIPIENT/FREE MAN/705	2,631.00
62	160	09/11/2026	1505	STAR SKATE	991/STARSKATE WITH STUDENTS/ATHOMPSON/125	2,000.00
62	161	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/LEARNING ACTIVITIES/BYERS/ATHOMPSON/ 125	129.99
62	162	09/11/2026	40760	LA FIESTA RESTAURANT	967 - SPANISH CLUB LEARNING LUNCHES	500.00
62	163	09/11/2026	583	WALMART COMMUNITY/GEGRB	994 - ACADEMIC BOWL SNACKS FOR TOURNAMENTS	250.00
62	164	09/11/2026	1716	DEMCO	903/BOOK SECTION DIVIDERS/RHODES/705	140.00
62	165	09/11/2026	41225	AMAZON CAPITAL SERVICES	991/DOG TAGS/LEWIS/ATHOMPSON/125	191.94
62	166	09/11/2026	41225	AMAZON CAPITAL SERVICES	903/FUNDRAISING SUPPLIES/RHODES/705	500.00
62	167	09/11/2026	46420	TREVIAPAY-WALMART	903/FUNDRAISING SUPPLIES/RHODES/705	300.00
62	168	09/11/2026	41225	AMAZON CAPITAL SERVICES	903/LIBRARY BOOKS & SUPPLIES/RHODES/705	220.00
62	169	09/11/2026	41225	AMAZON CAPITAL SERVICES	903/LIGHT COVERS/RHODES/705	25.00
62	170	09/11/2026	46608	TRACY JIMENEZ	998/REIMBURSEMENT STUDENTS MOVED	82.70
62	171	09/11/2026	45693	OASC - SHAWN FREEMAN	971/STATEMEMBERSHIP/FREEM AN/705	150.00
62	172	09/11/2026	41225	AMAZON CAPITAL SERVICES	971/STUCOSUPPLIES/FREEMAN/ 705	1,500.00
62	173	09/11/2026	46420	TREVIAPAY-WALMART	971/STUDENTCOUNCILSUPPLIES/ FREEMAN/705	500.00
62	174	09/11/2026	11410	JOSTENS INCORPORATION	956/ REMAINING YEARBOOK BALANCE/ ROSS/705	4,800.00
62	175	09/11/2026	335	OCDA	962/JH All State Choir Auditions/Gordon/610	140.00
62	176	09/11/2026	359	PENDER'S MUSIC	962/CTSWS Sheet Music/Gordon/610	300.00

62 - ACTIVITY
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 100 - 49999, Fund(s): 62 - ACTIVITY FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
62	177	09/11/2026	99999	ADA CITY SCHOOL	998/CAFE REIMBURSEMENT 8/31/2026	2,627.35

Non-Payroll Total:	\$71,365.92
Payroll Total:	\$0.00
Balance Forward:	\$0.00
Report Total:	\$71,365.92

63 - ATHLETIC
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 76 - 151, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	76	08/10/2026	10989	OLEN WILLIAMS SALES & SERVICE	832/SHOT CLOCKS/705	6,620.00
63	77	08/11/2026	42334	KARRY L GRIESE	819/ REIMBURSE NFHS CHEER/DANCE/705	85.00
63	78	08/11/2026	45160	JASON SHIPLET	806/AHS SOFTBALL OFFICIAL/705	525.00
63	79	08/11/2026	45805	BRETT VANN	806/AHS SOFTBALL OFFICIAL/705	350.00
63	80	08/11/2026	11887	COREY GREEN	806/AHS SOFTBALL OFFICIAL/705	350.00
63	81	08/11/2026	45819	STEVE WILKERSON	806/AHS SOFTBALL OFFICIAL/705	350.00
63	82	08/11/2026	46606	CLAY ATWOOD	806/AHS SOFTBALL OFFICIAL/705	350.00
63	83	08/11/2026	43763	MICHAEL ROBERTS	806/AHS SOFTBALL OFFICIAL/705	175.00
63	84	08/11/2026	11987	STEVE OWENS	806/AJHS SOFTBALL OFFICIAL/610	300.00
63	85	08/11/2026	45921	THE PIONEER MANUFACTURING COMPANY	819/PAINT FOR ATHLETIC FIELDS/705	1,736.70
63	86	08/11/2026	45484	HERITAGE PROFESSIONAL PPG	819/LAWN CARE SUPPLIES/705	285.00
63	87	08/14/2026	88	BSN SPORTS LLC	850/COACHES GEAR/705	480.98
63	88	08/14/2026	7385	BRIAN WAYNE LORANCE	819/REIMBURSE ATHLETIC TRAINER FEES/705	55.00
63	89	08/14/2026	40612	RAY TRAMMELL	806/AHS SOFTBALL OFFICIAL/705	350.00
63	90	08/14/2026	46264	ANTHONY M WILLOUGHBY	819/2026 COACHES CLINIC REIMBURSEMENT/610	71.41
63	91	08/17/2026	9149	ADRENALINE FUNDRAISING	819/COUGAR CARDS FUNDRAISER/705	7,982.00
63	92	08/19/2026	46607	DIRECT ATHLETICS	811/AHS CROSS COUNTRY TRACK ENTRY/705	160.75
63	93	08/19/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS FB GATE CHANGE/705	11,150.00
63	94	08/19/2026	46615	ETHAN STARR	806/AHS SOFTBALL OFFICIAL/705	350.00
63	95	08/19/2026	11987	STEVE OWENS	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	630.00
63	96	08/19/2026	46616	BRANDON W. PRIVETT	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	630.00
63	97	08/19/2026	43674	LENDON K WOOD III	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	210.00
63	98	08/19/2026	9087	RYAN LOYD	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	630.00
63	99	08/19/2026	46617	TY WILSON	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	210.00
63	100	08/19/2026	45975	JULIA BLACK	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	210.00
63	101	08/19/2026	416	SHERWIN-WILLIAMS	819/PAINT FOR ATHLETIC FIELDS/705	500.00
63	102	08/19/2026	46618	WES REED	806/SWING FOR THE FENCES TOURNEY OFFICIAL/610	420.00
63	103	08/19/2026	45114	PRUETTS FOOD - CODE 1003	826/CONCESSION/HOSPITALITY SUPPLIES/705	1,000.00
63	104	08/20/2026	11873	BIGSIGNS	832/GAME PROMOTION SIGNS/705	1,000.00
63	105	08/20/2026	42647	SCRAPTOPIA	819/SIGNS/VINYL LETTING/705	1,000.00

63 - ATHLETIC
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 76 - 151, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	106	08/20/2026	40804	INDIAN NATIONS WHOLESale	826/CONCESSION SUPPLIES/705	10,000.00
63	107	08/20/2026	1223	DAVIS PUBLIC SCHOOLS	806/AHS SOFTBALL TOURNERY ENTRY/705	50.00
63	108	08/25/2026	44908	NEWCASTLE PUBLIC SCHOOLS	811/AHS CROSS COUNTRY TRACK ENTRY/705	250.00
63	109	08/25/2026	39952	OBU	811/AHS CROSS COUNTRY TRACK ENTRY/705	250.00
63	110	08/25/2026	9115	ELGIN PUBLIC SCHOOLS	811/AHS CROSS COUNTRY TRACK ENTRY/705	200.00
63	111	08/25/2026	45340	VILLAGE TOURS AND TRAVEL	801/AHS FB CHARTER BUS/705	6,690.00
63	112	08/25/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS SB GATE/CONCESSION CHANGE/705	5,100.00
63	113	08/25/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AJHS SOFTBALL GATE/CONCESSION CHANGE/610	3,400.00
63	114	08/25/2026	11987	STEVE OWENS	806/AJHS SOFTBALL OFFICIAL/610	300.00
63	115	08/25/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHS JV/AJHS FB GATE/CONCESSION CHANGE/705/610	8,400.00
63	116	08/25/2026	41225	AMAZON CAPITAL SERVICES	819/THERMAL PAPER RECEIPT ROLLS/705	26.77
63	117	08/25/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/CHANGE SCHOOL STORE/MERCHANDISE/705	1,800.00
63	118	08/25/2026	46340	VISTA PRINT	801/FOOTBALL ROSTERS/705	1,300.00
63	119	08/27/2026	88	BSN SPORTS LLC	831/CAP/HATS/705	1,946.16
63	120	08/31/2026	45506	COREY NIMSEY	806/AHS SOFTBALL OFFICIAL/705	350.00
63	121	08/31/2026	46406	TENNIS OUTLET INC	808/TENNIS BALLS	3,400.00
63	122	09/01/2026	45051	DANE CLARK	801/AJHS FOOTBALL OFFICIAL/610	385.00
63	123	09/01/2026	46163	RAY WATKINS	801/AJHS FOOTBALL OFFICIAL/610	385.00
63	124	09/01/2026	46626	JON MCMILLAN	801/AJHS FOOTBALL OFFICIAL/610	385.00
63	125	09/01/2026	43934	ADA CITY SCHOOLS/DORCAS COMPTON	825/AHSJV/AJHS FB CONCESSION CHANGE/705/610	3,000.00
63	126	09/08/2026	46053	ERIC JAMISON	801/AHS FB OFFICIAL/705	110.00
63	127	09/08/2026	46629	BANC CARD/SIGNAPAY	819/CARD MACHINE FEES/705	2,054.40
63	128	09/08/2026	44043	HARLAND BURGESS	801/AHS FOOTBALL OFFICIAL/705	200.00
63	129	09/08/2026	43713	KYLE MOORE	801/AHS FOOTBALL OFFICIAL/705	150.00
63	130	09/08/2026	43725	EUGENE SCOTT	801/AHS FOOTBALL OFFICIAL/705	150.00
63	131	09/08/2026	46462	ROSHON DILLARD	801/AHS FOOTBALL OFFICIAL/705	150.00
63	132	09/08/2026	45051	DANE CLARK	801/AHS FOOTBALL	150.00
63	133	09/08/2026	583	WALMART COMMUNITY/GEGRB	819/HOSPITALITY/CONCESSION/705	500.00

63 - ATHLETIC
FUND

Encumbrance Register

Options: Year: 2026-2027, Date Range: 7/1/2026 - 6/30/2027, PO Range: 76 - 151, Fund(s): 63 - ATHLETIC FUND

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
63	134	09/08/2026	14	ADA COCA-COLA BOTTLING	826/CONCESSION SUPPLIES/705	10,000.00
63	135	09/08/2026	45294	MIKE TOONE	801/AHS FOOTBALL OFFICIAL/705	200.00
63	136	09/08/2026	45296	BART JACKSON	801/AHS FOOTBALL OFFICIAL/705	150.00
63	137	09/08/2026	43913	JACKSON STONE	801/AHS FOOTBALL OFFICIAL/705	150.00
63	138	09/08/2026	46065	CHRISTOPHER MULVANEY	801/AHS FOOTBALL OFFICIAL/705	150.00
63	139	09/08/2026	44259	ROBERT W THOMPSON	801/AHS FOOTBALL SECURITY/705	1,080.00
63	140	09/10/2026	42130	KELSY LYNN EIDSON	819/REIMBURSE NFHS SAFETY COURSE/705	40.00
63	141	09/10/2026	45051	DANE CLARK	801/AHS JV FB OFFICIAL/705	320.00
63	142	09/10/2026	46667	PATRICK SPEARMAN	801/AHS JV FB OFFICIAL/705	320.00
63	143	09/10/2026	46668	STEVEN NUNLEY	801/AHS JV/AJHS FB OFFICIAL/705/610	320.00
63	144	09/10/2026	44043	HARLAND BURGESS	801/AHS JV/AJHS FOOTBALL OFFICIAL/705/610	405.00
63	145	09/10/2026	43713	KYLE MOORE	801/AHSJV/AJHS FOOTBALL OFFICIAL/705/610	405.00
63	146	09/10/2026	46669	TERRY GREEN	801/AHS JV/AJHS FB OFFICIAL/705/610	405.00
63	147	09/10/2026	46669	TERRY GREEN	801/AJHS FOOTBALL OFFICIAL/610	470.00
63	148	09/10/2026	46163	RAY WATKINS	801/AJHS FOOTBALL OFFICIAL/610	470.00
63	149	09/10/2026	46626	JON MCMILLAN	801/AJHS FOOTBALL OFFICIAL/610	470.00
63	150	09/10/2026	43900	SOUTHWESTERN STATIONERY & BANK SUP	801/FOOTBALL CALENDARS/705	4,200.00
63	151	09/11/2026	88	BSN SPORTS LLC	833/COUGAR CUB SHIRTS/125	1,001.70

Non-Payroll Total: **\$109,805.87**Payroll Total: **\$0.00**Balance Forward: **\$0.00**Report Total: **\$109,805.87**

ADA PUBLIC SCHOOL

Cash Balances

Options: Fiscal Years: 2027, Funds: 62, As Of Date: 8/31/2026, Account Types: AC

Cash By Account and Fund

AC 0003	VISION BANK			
2027	62	62 - ACTIVITY FUND		\$536,867.10
			Total AC 0003	\$536,867.10
				\$536,867.10

Cash By Fund

2027	62	62 - ACTIVITY FUND		\$536,867.10
				\$536,867.10

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 8/1/2026 - 8/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
808 TENNIS	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$160.00
903 LIBRARY	\$25,883.51	\$0.00	\$0.00	\$0.00	\$25,883.51	\$529.94	\$25,353.57
904 COUGAR CHASE/GIFTS	\$1,408.15	\$0.00	\$0.00	\$0.00	\$1,408.15	\$133.20	\$1,274.95
906 CLUB C.S.I. (FORENSIC SCIENCE	\$64.76	\$0.00	\$0.00	\$0.00	\$64.76	\$0.00	\$64.76
907 PHILOSOPHY CLUB	\$390.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$390.00
909 ENVIRONMENTAL SCIENCE CLUB	\$60.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
910 ACTIVITY CENTER RENTAL	\$1,623.42	\$0.00	\$0.00	\$0.00	\$1,623.42	\$0.00	\$1,623.42
913 ADULT ED/GED	\$7,731.71	\$180.00	\$0.00	\$0.00	\$7,911.71	\$0.00	\$7,911.71
914 AHS PHILANTHROPY	\$5,263.42	\$0.00	\$0.00	\$0.00	\$5,263.42	\$0.00	\$5,263.42
915 AHS CHANNEL ONE FUND	\$53,803.86	\$0.00	\$0.00	\$0.00	\$53,803.86	\$736.27	\$53,067.59
916 OASC STUDENT COUNCIL STATE CONVENTION	\$8,187.61	\$0.00	\$0.00	\$0.00	\$8,187.61	\$0.00	\$8,187.61
917 PURRISTA CAFE	\$1,347.31	\$0.00	\$0.00	\$77.95	\$1,269.36	\$172.05	\$1,097.31
918 FESTIVAL DISNEY	\$0.89	\$0.00	\$0.00	\$0.00	\$0.89	\$0.00	\$0.89
919 DECA	\$4,335.39	\$766.00	\$0.00	\$575.90	\$4,525.49	\$1,039.10	\$3,486.39
920 RUFF RYDERS	\$560.46	\$0.00	\$0.00	\$0.00	\$560.46	\$0.00	\$560.46
922 ROBOTICS	\$770.07	\$0.00	\$0.00	\$0.00	\$770.07	\$0.00	\$770.07
923 FCCLA	\$463.35	\$386.00	\$0.00	\$136.07	\$713.28	\$75.00	\$638.28
924 METEOROLOGY CLUB	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
925 GARDEN GNOME COLLECTING CLUB	\$579.01	\$0.00	\$0.00	\$0.00	\$579.01	\$200.00	\$379.01
926 MCKEEL PROJECT	\$33.75	\$0.00	\$0.00	\$0.00	\$33.75	\$0.00	\$33.75
927 CAMP GODDARD PICTURES	\$2,037.46	\$0.00	\$0.00	\$0.00	\$2,037.46	\$0.00	\$2,037.46
929 SPEECH/COMPETITIVE DRAMA	\$1,190.47	\$53.00	\$0.00	\$0.00	\$1,243.47	\$0.00	\$1,243.47
930 CAREER KICKSTART PROGRAM	\$2,274.15	\$0.00	\$0.00	\$0.00	\$2,274.15	\$0.00	\$2,274.15
932 AHS SERVE	\$317.48	\$0.00	\$0.00	\$0.00	\$317.48	\$0.00	\$317.48
934 PHYSICAL EDUCATION	\$10,198.00	\$0.00	\$0.00	\$0.00	\$10,198.00	\$1,300.94	\$8,897.06
936 TEEN ANGEL	\$1,314.65	\$0.00	\$0.00	\$0.00	\$1,314.65	\$0.00	\$1,314.65
937 HAYES T-SHIRTS	\$2,156.92	\$225.00	\$0.00	\$0.00	\$2,381.92	\$0.00	\$2,381.92
938 VIDEO SALES/RECYCLE	\$2,296.14	\$0.00	\$0.00	\$0.00	\$2,296.14	\$0.00	\$2,296.14
939 BUSINESS PROFESSIONALS OF AMER	\$8,216.99	\$159.00	\$0.00	\$0.00	\$8,375.99	\$3,000.00	\$5,375.99
941 PERFORMING ARTS	\$34,039.03	\$25.00	\$0.00	\$1,543.85	\$32,520.18	\$18,687.00	\$13,833.18
945 STEM	\$1,036.01	\$0.00	\$0.00	\$0.00	\$1,036.01	\$0.00	\$1,036.01
946 VARSITY CHEERLEADERS	\$402.87	\$0.00	\$0.00	\$0.00	\$402.87	\$0.00	\$402.87
949 COUGANNS	\$543.85	\$0.00	\$0.00	\$0.00	\$543.85	\$0.00	\$543.85
950 CLASS OF 2028	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
952 CLASS OF 2026	\$1,082.51	\$0.00	\$0.00	\$0.00	\$1,082.51	\$0.00	\$1,082.51
954 CLASS OF 2027	\$6,162.41	\$0.00	\$0.00	\$0.00	\$6,162.41	\$0.00	\$6,162.41
955 TRIPLE C - COOL COUGAR CHARACT	\$849.67	\$0.00	\$0.00	\$0.00	\$849.67	\$0.00	\$849.67
956 YEARBOOK	\$38,188.03	\$0.00	\$0.00	\$0.00	\$38,188.03	\$700.00	\$37,488.03
957 COLOR GUARD/FLAGS	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00
958 JOURNALISM/COUGAR TALES	\$1,013.21	\$0.00	\$0.00	\$0.00	\$1,013.21	\$0.00	\$1,013.21
959 WORLD TRAVELER CLUB	\$71.50	\$0.00	\$0.00	\$0.00	\$71.50	\$0.00	\$71.50
960 LIFETIME ACTIVITIES COURSE	\$445.19	\$0.00	\$0.00	\$0.00	\$445.19	\$0.00	\$445.19
961 CNN-COUGAR NEWS NETWORK	\$658.49	\$0.00	\$0.00	\$0.00	\$658.49	\$0.00	\$658.49
962 CHOIR/VOCAL MUSIC	\$12,017.81	\$565.00	\$0.00	\$0.00	\$12,582.81	\$2,250.00	\$10,332.81
964 SPECIAL EDUCATION	\$167.25	\$0.00	\$0.00	\$0.00	\$167.25	\$0.00	\$167.25
966 VISION BANK INTEREST - DO NOT USE	\$6,933.56	\$308.91	\$0.00	\$738.87	\$6,503.60	\$2,090.05	\$4,413.55
967 SPANISH CLUB	\$584.29	\$0.00	\$0.00	\$0.00	\$584.29	\$0.00	\$584.29
968 BAND	\$21,619.90	\$0.00	\$0.00	\$2,092.11	\$19,527.79	\$8,604.59	\$10,923.20
969 NATIVE PRIDE	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00
970 PROJECT IGNITION/LEADERSHIP	\$5,470.23	\$0.00	\$0.00	\$0.00	\$5,470.23	\$0.00	\$5,470.23
971 STUDENT COUNCIL	\$10,109.92	\$0.00	\$0.00	\$0.00	\$10,109.92	\$0.00	\$10,109.92
972 ILO	\$5,304.33	\$0.00	\$0.00	\$732.99	\$4,571.34	\$1,079.00	\$3,492.34
973 MATH CLUB	\$1,357.95	\$0.00	\$0.00	\$0.00	\$1,357.95	\$500.00	\$857.95
974 SCIENCE CLUB	\$9,159.78	\$0.00	\$0.00	\$0.00	\$9,159.78	\$688.00	\$8,471.78
976 ENGLISH	\$10.82	\$0.00	\$0.00	\$0.00	\$10.82	\$0.00	\$10.82
977 ECONOMICS	\$57.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00
979 BOXTOPS	\$154.30	\$0.00	\$0.00	\$0.00	\$154.30	\$0.00	\$154.30

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 62, Date Range: 8/1/2026 - 8/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
980 ACADEMIC INCENTIVE/SCHOLASTIC	\$1,745.28	\$0.00	\$0.00	\$0.00	\$1,745.28	\$0.00	\$1,745.28
981 PICTURE FUND	\$9,280.36	\$0.00	\$0.00	\$0.00	\$9,280.36	\$500.00	\$8,780.36
983 VENDING	\$1,259.70	\$0.00	\$0.00	\$0.00	\$1,259.70	\$0.00	\$1,259.70
985 AP COALITION	\$1,128.27	\$0.00	\$0.00	\$0.00	\$1,128.27	\$0.00	\$1,128.27
986 SPECIAL OLYMPICS	\$12,391.01	\$0.00	\$0.00	\$0.00	\$12,391.01	\$0.00	\$12,391.01
987 HONOR SOCIETY	\$2,331.37	\$0.00	\$0.00	\$0.00	\$2,331.37	\$0.00	\$2,331.37
989 TECH ENGINEERING	\$1,485.65	\$0.00	\$0.00	\$0.00	\$1,485.65	\$0.00	\$1,485.65
990 ART CLUB	\$79.62	\$0.00	\$0.00	\$0.00	\$79.62	\$0.00	\$79.62
991 NESTLES/CANDY/COOKIES	\$91,817.36	\$8,800.00	\$0.00	\$1,008.60	\$99,608.76	\$32,964.32	\$66,644.44
992 CAMP GODDARD	\$22,092.19	\$0.00	\$0.00	\$0.00	\$22,092.19	\$0.00	\$22,092.19
993 ID BADGE REPLACEMENT	\$1,242.78	\$0.00	\$0.00	\$0.00	\$1,242.78	\$0.00	\$1,242.78
994 ACADEMIC BOWL	\$409.24	\$0.00	\$0.00	\$0.00	\$409.24	\$0.00	\$409.24
995 GENERAL ACTIVITY	\$27,926.35	\$4,153.00	\$0.00	\$6,598.54	\$25,480.81	\$8,613.78	\$16,867.03
996 DEVICE SALES/SERVICE - HOTSPOTS	\$265.26	\$0.00	\$0.00	\$0.00	\$265.26	\$0.00	\$265.26
997 DEVICE INSURANCE/REPLACEMENT	\$53,298.03	\$3,037.41	\$0.00	\$0.00	\$56,335.44	\$5,000.00	\$51,335.44
998 LUNCH PROGRAM	\$110.01	\$2,588.23	\$0.00	\$70.89	\$2,627.35	\$0.00	\$2,627.35
Total	\$529,196.32	\$21,246.55	\$0.00	\$13,575.77	\$536,867.10	\$88,863.24	\$448,003.86

Cash Balances

Options: Fiscal Years: 2027, Funds: 63, As Of Date: 8/31/2026, Account Types: All

Cash By Account and Fund

AC 0001	FIRST UNITED BANK		
2027	63	63 - ATHLETIC FUND	\$244,674.63
Total AC 0001			\$244,674.63
			\$244,674.63

Cash By Fund

2027	63	63 - ATHLETIC FUND	\$244,674.63
			\$244,674.63

ADA PUBLIC SCHOOL

Revenue/Expenditure Summary

Options: Fund: 63, Date Range: 7/1/2026 - 8/31/2026

	Begin Balance	Receipts	Adjusting Entries	Payments	Cash End Balance	Unpaid POs	End Balance
801 FOOTBALL	\$0.00	\$19,612.06	\$19,440.73	\$14,445.93	\$24,606.86	\$18,634.95	\$5,971.91
802 BASKETBALL	\$0.00	\$0.00	\$19,364.21	\$0.00	\$19,364.21	\$14,602.58	\$4,761.63
805 BASEBALL	\$0.00	\$0.00	\$4,090.49	\$0.00	\$4,090.49	\$0.00	\$4,090.49
806 SOFTBALL	\$0.00	\$8,757.78	\$9,321.51	\$5,664.55	\$12,414.74	\$5,950.00	\$6,464.74
807 WRESTLING	\$0.00	\$113.60	\$3,954.48	\$0.00	\$4,068.08	\$0.00	\$4,068.08
808 TENNIS	\$0.00	\$1,000.00	\$8,191.61	\$0.00	\$9,191.61	\$3,400.00	\$5,791.61
810 SOCCER	\$0.00	\$0.00	\$5,656.80	\$0.00	\$5,656.80	\$0.00	\$5,656.80
811 TRACK	\$0.00	\$0.00	\$6,572.49	\$0.00	\$6,572.49	\$1,500.75	\$5,071.74
813 GOLF	\$0.00	\$350.00	\$4,635.00	\$0.00	\$4,985.00	\$0.00	\$4,985.00
819 ALL SPORTS	\$0.00	\$4,732.86	\$29,276.14	\$12,204.95	\$21,804.05	\$21,804.05	\$0.00
820 OSSAA	\$0.00	\$0.00	\$1,053.10	\$0.00	\$1,053.10	\$0.00	\$1,053.10
822 RADIO BROADCASTS	\$0.00	\$0.00	\$2,823.43	\$0.00	\$2,823.43	\$0.00	\$2,823.43
825 CHANGE	\$0.00	\$13,900.00	\$29,850.00	\$17,550.00	\$26,200.00	\$26,200.00	\$0.00
826 CONCESSION	\$0.00	\$3,598.49	\$19,487.59	\$213.53	\$22,872.55	\$21,793.00	\$1,079.55
830 LETTERMEN'S CLUB	\$0.00	\$4,550.00	\$3,590.95	\$40.95	\$8,100.00	\$7,000.00	\$1,100.00
831 SCHOOL STORE	\$0.00	\$1,450.00	\$523.00	\$0.00	\$1,973.00	\$1,946.16	\$26.84
832 GAME DAY PROMOTIONS	\$0.00	\$30,120.00	(\$9,752.72)	\$7,992.86	\$12,374.42	\$11,334.50	\$1,039.92
833 WINTER BASKETBALL LEAGUE	\$0.00	\$0.00	\$25,217.72	\$11,400.00	\$13,817.72	\$10,937.00	\$2,880.72
850 FOOTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$26,697.19	\$10,585.71	\$16,111.48	\$4,562.78	\$11,548.70
851 BOYS BASKETBALL SUB-ACCOUNT	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00
852 GIRLS BASKETBALL SUB-ACCOUNT	\$0.00	\$300.00	\$3,819.03	\$2,337.08	\$1,781.95	\$0.00	\$1,781.95
853 SOFTBALL SUB-ACCOUNT	\$0.00	\$0.00	\$850.00	\$500.00	\$350.00	\$0.00	\$350.00
854 WRESTLING SUB-ACCOUNT	\$0.00	\$0.00	\$4,936.27	\$0.00	\$4,936.27	\$0.00	\$4,936.27
860 BASEBALL SUB-ACCOUNT	\$0.00	\$0.00	\$8,710.11	\$500.00	\$8,210.11	\$0.00	\$8,210.11
861 BOYS TENNIS SUB-ACCOUNT	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$30.00
863 BOYS SOCCER SUB-ACCOUNT	\$0.00	\$0.00	\$272.51	\$0.00	\$272.51	\$0.00	\$272.51
864 GIRLS SOCCER SUB-ACCOUNT	\$0.00	\$0.00	\$262.51	\$0.00	\$262.51	\$0.00	\$262.51
865 BOYS TRK/CROSS CTRY - SUBACCT	\$0.00	\$0.00	\$4,771.47	\$0.00	\$4,771.47	\$0.00	\$4,771.47
866 GIRLS TRK/CROSS CTRY - SUBACCT	\$0.00	\$0.00	\$4,785.68	\$0.00	\$4,785.68	\$0.00	\$4,785.68
868 GIRLS GOLF SUB-ACCOUNT	\$0.00	\$0.00	\$1,194.10	\$0.00	\$1,194.10	\$0.00	\$1,194.10
Total	\$0.00	\$88,484.79	\$240,125.40	\$83,935.56	\$244,674.63	\$149,665.77	\$95,008.86

Ada City Schools Financial Status - Revenue

General Fund (11)		August		YTD	PY YTD
Source		2027	2026	2027	2026
1110	AD Valorem	\$0.00	\$0.00	\$0.00	\$0.00
1120	AD Valorem Pr Yrs	\$51,383.97	\$21,248.53	\$81,305.15	\$63,270.28
1130	In Lieu of Taxes	\$3,083.14	\$0.00	\$13,113.02	\$9,592.21
1190	Other Taxes	\$0.00	\$0.00	\$0.00	\$0.00
1311	Monthly Bank Interest	\$5,745.40	\$6,139.89	\$11,495.04	\$12,394.45
1350	Interest on taxes	\$0.00	\$0.00	\$56,564.76	\$0.00
1390	Other Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00
1410	Rental of School Facilities	\$0.00	\$0.00	\$0.00	\$740.00
1440	Sales of Equip, Serv, & Material	\$0.00	\$0.00	\$0.00	\$0.00
1510	Insuranc Loss Recovery	\$0.00	\$0.00	\$0.00	\$0.00
1520	Life Insurance Premium Reimb	\$0.00	\$0.00	\$0.00	\$0.00
1530	Damages to property	\$0.00	\$0.00	\$0.00	\$0.00
1550	Workers Comp	\$0.00	\$0.00	\$0.00	\$0.00
1590	Misc Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00
1610	Contributions/Donations - Priv	\$50,000.00	\$0.00	\$50,000.00	\$0.00
1630	Insurance Premiums	\$0.00	\$0.00	\$0.00	\$0.00
1650	District Contracts	\$650.00	\$0.00	\$650.00	\$650.00
1680	Refund Prior Yr Expenditures	\$0.00	\$0.00	\$9,174.00	\$80,621.61
1690	Misc. Revenue from District Source	\$954.43	\$0.00	\$954.43	\$1,365.79
Series 1000	Total	\$111,816.94	\$27,388.42	\$223,256.40	\$168,634.34
2100	County 4 Mill	\$5,573.61	\$3,240.92	\$11,404.96	\$7,079.21
2200	Mortgage Tax	\$7,928.96	\$9,115.11	\$16,697.51	\$16,250.63
2300	Resale of Property	\$0.00	\$0.00	\$0.00	\$0.00
Series 2000	Total	\$13,502.57	\$12,356.03	\$28,102.47	\$23,329.84
3110	Gross Production Tax	\$27,052.48	\$14,699.40	\$52,636.64	\$36,802.31
3120	Motor Vehicle Collections	\$112,946.58	\$106,339.22	\$148,287.06	\$131,527.00
3130	Rural Electric Coop Tax	\$921.92	\$1,114.96	\$1,788.88	\$2,100.44
3140	State School Land	\$33,299.62	\$28,459.68	\$80,071.15	\$67,561.60
3150	Vehicle Stamps	\$335.73	\$62.15	\$781.97	\$126.22
3210	Foundation and Salary	\$1,333,524.77	\$1,273,657.58	\$1,333,524.77	\$1,273,657.58
3250	Flex Benefit Allowance	\$260,232.96	\$242,733.57	\$260,232.96	\$242,733.57
3310	Alternative and High Challenge	\$0.00	\$0.00	\$0.00	\$0.00
3412	National Board Certified	\$0.00	\$0.00	\$0.00	\$0.00
3414	OK Student Teacher Stipends	\$0.00	\$0.00	\$0.00	\$0.00
3415	Strong Readers Total	\$0.00	\$0.00	\$0.00	\$0.00
3420	State Textbook Total	\$173,258.58	\$15,495.15	\$173,258.58	\$15,495.15
3430	Adult Education Matching	\$0.00	\$6,856.49	\$0.00	\$6,856.49
3436	School Resource Officer	\$0.00	\$93,041.47	\$0.00	\$93,041.47
3437	Maternity Leave	\$0.00	\$0.00	\$0.00	\$0.00
3438	OTEP	\$0.00	\$0.00	\$0.00	\$0.00
3470	AP Incentives	\$0.00	\$0.00	\$0.00	\$0.00
3610	Homestead Reimbursement	\$0.00	\$0.00	\$9,561.84	\$0.00
3690	Misc Sources of State Revenue	\$0.00	\$0.00	\$0.00	\$0.00
3811	Comp HS Voc Salary	\$0.00	\$0.00	\$0.00	\$0.00

3812	Voc. Prog. Incentive Assistance	\$0.00	\$0.00	\$0.00	\$0.00
3892	OK Education Lottery Fund	\$0.00	\$0.00	\$0.00	\$0.00
Series 3000	Total	\$1,941,572.64	\$1,782,459.67	\$2,060,143.85	\$1,869,901.83
4120	FEMA	\$11,098.47	\$0.00	\$11,098.47	\$0.00
4130	Title VII Impact Aid	\$0.00	\$0.00	\$0.00	\$0.00
4140	Title VI Indian Hawaiian Alaska	\$0.00	\$0.00	\$18,006.40	\$4,698.90
4210	Title I Basic	\$222,618.93	\$52,609.60	\$222,618.93	\$52,609.60
4271	Part A Supporting Effective Instruction	\$0.00	\$0.00	\$0.00	\$0.00
4281	Title III Part A Eng Language	\$414.88	\$0.00	\$414.88	\$0.00
4310	IDEA B	\$0.00	\$0.00	\$0.00	\$4,156.32
4340	Preschool Ages 3-5 Idea B	\$0.00	\$0.00	\$0.00	\$0.00
4350	State Personnel Dev Grant	\$0.00	\$0.00	\$0.00	\$0.00
4441	Part A Safe, Drug Free School	\$0.00	\$0.00	\$0.00	\$0.00
4442	Student Suppt Academic Enrichment	\$0.00	\$0.00	\$0.00	\$0.00
4470	Title V Subpart 2	\$4,529.58	\$0.00	\$4,529.58	\$0.00
4550	Johnson O'Malley	\$0.00	\$0.00	\$28,394.42	\$45,917.77
4570	Oklahoma Aware Mental Health	\$0.00	\$92,265.98	\$0.00	\$92,265.98
4611	Adult Basic Education	\$0.00	\$18,045.64	\$17,021.30	\$18,045.64
4617	Rehabilitation Services	\$0.00	\$0.00	\$0.00	\$0.00
4689	Other Misc. Sources Fed Rev	\$0.00	\$0.00	\$101,049.60	\$124,595.21
4710	Lunches	\$0.00	\$0.00	\$0.00	\$0.00
4720	Breakfast	\$0.00	\$0.00	\$0.00	\$0.00
4821	Equalization Carl Perkins	\$0.00	\$0.00	\$0.00	\$0.00
Series 4000	Total	\$238,661.86	\$162,921.22	\$403,133.58	\$342,289.42
5160	Activity Fund Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00
5190	Misc Revenue Transfer	\$0.00	\$0.00	\$0.00	\$0.00
5600	Correcting Entry	\$0.00	\$400.48	\$0.00	\$57,817.98
Series 5000	Total	\$0.00	\$400.48	\$0.00	\$57,817.98
6110	Cash Forward Surplus	\$0.00	\$0.00	\$0.00	\$0.00
6130	Pr Yr Lapsed Appropriations	\$0.00	\$0.00	\$0.00	\$0.00
6140	Estopped Warrants by Statute	\$0.00	\$0.00	\$0.00	\$0.00
Series 6110	Cash Forward Surplus		\$0.00	\$5,796,600.63	\$7,144,338.01
				\$0.00	\$0.00
	Total	\$2,305,554.01	\$1,985,525.82	\$8,511,236.93	\$9,606,311.42
	Total minus Fund Balance	\$2,305,554.01	\$1,985,525.82	\$2,714,636.30	\$2,461,973.41
		\$320,028.19		\$252,662.89	

Ada City Schools Financial Status - Expenditures

Object Code			July - Aug	July - Aug
			26 27 Paid	25 26 Paid
100		Salaries		
	100	Personal Services - Salaries		
	110	Regular Certified Salaries	\$1,173,499.38	\$1,119,915.73
	115	Salary in lieu of other fringe	\$2,858.11	\$2,370.14
	116	TRS Offset for Cert	\$14,410.94	\$14,187.37
	120	Regular Non Cert Salaries	\$407,191.59	\$379,394.03
	125	Salary in lieu of other fringe	\$12,329.85	\$11,191.71
	131	Cert Sub's Salaries/Cert Staff	\$0.00	\$263.89
	133	Certified Sub's TR Comp	\$0.00	\$0.00
	139	Other Cert Temp Compensation	\$0.00	\$0.00
	141	Noncert Sub for Cert Staff	\$120.00	\$0.00
	142	Sub Salaries for Non Cert Staff	\$0.00	\$260.69
	143	Noncertified Subs TR CP	\$0.00	\$0.00
	150	Overtime Salaries Non Cert	\$14,044.64	\$18,733.32
	170	Stipends (Certified)	\$0.00	\$2,200.00
	171	Bonus for Certified Staff	\$0.00	\$0.00
	180	Stipends Non Certified	\$0.00	\$0.00
	192	Extra Duty Certified	\$85,528.24	\$94,463.58
	193	Extra Duty Non Certified	\$6,298.39	\$24,504.54
	196	Auto Allow, Cell Phone, Travel	\$1,500.00	\$1,500.00
	197	Professional Dues	\$497.50	\$42.50
		Total 100	\$1,718,278.64	\$1,669,027.50
200		Benefits		
	213	Health and Accident Ins Cert	\$155,540.00	\$162,610.00
	214	Life Insurance Certified	\$436.05	\$442.85
	215	Long Term Disability Ins Cert	\$1,508.00	\$1,519.60
	223	Heath and Accident Insurance	\$72,821.00	\$74,235.00
	224	Life Insurance Non Cert	\$260.10	\$269.45
	225	Long Term Disability Non Cert	\$916.40	\$945.40
	231	FICA Employers Contrib Cert	\$77,209.57	\$74,615.37
	232	Medicare Employers Contr Cert	\$18,057.11	\$17,450.38
	241	FICA Employers Contrib Non Cert	\$26,602.19	\$26,307.35
	242	Medicare Employers Contr Non Cert	\$6,221.49	\$6,152.51
	251	Retirement Dist PD Cert	\$73,414.25	\$71,008.27
	252	Retirment Fed Match Cert	\$6,795.11	\$6,751.17
	253	Retirment Employers Match Cert	\$134,423.69	\$130,199.71
	261	Retirement Dist PD Non Cert	\$29,950.39	\$29,414.49
	262	Retirement Fed Match Non Cert	\$1,399.83	\$1,224.10
	263	Retirement Employer Contrib Non Ce	\$43,749.82	\$42,375.13
	273	Workers Comp Certified Person	\$0.00	\$66,142.91

	283	Workers Comp Non Cert Person	\$0.00	\$85,799.09
	290	Workers Comp Adv Pd	\$119,580.00	\$0.00
		Total 200	\$768,885.00	\$797,462.78
300 - 500		Purchased Services		
	310	Official/Adm Servs	\$3,448.80	\$892.50
	320	Professional-Education Service	\$0.00	\$6,650.69
	331	Accounting Services	\$0.00	\$0.00
	336	Medical Services	\$726.94	\$178.29
	337	Other Professional Services	\$0.00	\$0.00
	346	Technology related technical Servs	\$0.00	\$0.00
	359	Professional Emp Training	\$29,946.28	\$0.00
	420	Cleaning Services	\$75.00	\$3,525.00
	432	Technology Services	\$0.00	\$22,181.00
	433	Cooling, Electrical and Heating Servi	\$0.00	\$0.00
	435	Vehicle Services	\$0.00	\$8,500.00
	436	Office Machines	\$19,502.00	\$6,372.00
	438	Building and Groundkeeping	\$0.00	\$0.00
	439	Other Equipment Services	\$8,532.00	\$0.00
	442	Equipment and Vehicle Services	\$0.00	\$0.00
	445	Uniform Services	\$0.00	\$612.50
	449	Other rentals or lease services	\$21,176.33	\$16,221.68
	511	Student Trans serv by another	\$0.00	\$0.00
	513	Student Trans serv by outside	\$0.00	\$0.00
	515	Student out of District Lodging	\$0.00	\$0.00
	523	Property Insurance	\$543,470.00	\$502,692.00
	525	Surety Bonds	\$4,406.00	\$4,406.00
	529	Other Insurance Services	\$120.00	\$120.00
	530	Communications Services	\$102,023.15	\$88,075.57
	540	Advertising	\$401.52	\$0.00
	550	Printing and Binding	\$0.00	\$1,032.38
	580	Staff Travel	\$9,832.22	\$11,788.29
	599	Other Purchased Services	\$0.00	\$0.00
		Total 300 - 500	\$743,660.24	\$673,247.90
600		Supplies/Fuel/Books		
	611	Paper and Copy Supplies	\$127.87	\$307.34
	612	Automotive and Bus Supplies	\$11,408.62	\$29,106.46
	614	Testing Supplies and Materials	\$0.00	\$2,062.01
	615	Films, Videos, Audio and AV	\$0.00	\$0.00
	616	Health, First Aid and Hygiene	\$2,289.80	\$230.00
	617	Kitchen Products and Supplies	\$0.00	\$0.00
	618	Cleaning Maintenance Grounds	\$28.35	\$0.00
	619	General Supplies	\$10,296.21	\$4,490.06
	623	Diesel	\$1,810.09	\$11,161.63

	624	Electricity	\$66,318.56	\$80,843.17
	641	Books	\$1,120.83	\$1,546.80
	642	Periodicals	\$0.00	\$0.00
	643	State Adop Textbooks/Wkbooks	\$0.00	\$18,147.50
	644	Supp Textbooks	\$14,116.57	\$2,173.78
	645	Workbooks	\$0.00	\$0.00
	647	Newspapers	\$0.00	\$0.00
	651	Appliances/Furniture/Fixtures	\$24,191.48	\$17,930.97
	652	Audiovisual	\$0.00	\$0.00
	653	Supplies-Technology related equip	\$77,260.75	\$160,932.13
	655	Instruments	\$0.00	\$0.00
	656	Machinery Machines	\$0.00	\$0.00
	657	Uniforms	\$0.00	\$0.00
	658	Adaptive Equipment/Supplies	\$0.00	\$181.97
	681	Cocurricular	\$902.41	\$3,152.81
	682	Awards, Gifts, Decor, Regalia	\$0.00	\$165.35
	683	Extracurricular Supplies	\$0.00	\$0.00
		600 Total	\$209,871.54	\$332,431.98
700		Property		
	731	Appliances/Furniture/Fixtures	\$0.00	\$0.00
	736	Machinery Machines	\$0.00	\$0.00
	739	Security Equipment	\$0.00	\$0.00
	761	Automobiles	\$0.00	\$0.00
		700 Total	\$0.00	\$0.00
800		Other Objects		
	810	Late Payments	\$0.00	\$0.00
	811	Memberships	\$81,025.40	\$39,152.56
	860	Staff Registration & Tuition	\$10,544.22	\$7,738.80
	870	County Assess/Revaluation Fee	\$0.00	\$0.00
	880	Student Aid Pymnt/Scholarship	\$0.00	\$0.00
		800 Total	\$91,569.62	\$46,891.36
900				
	930	Reimbursement	\$57,813.91	\$61,663.43
		900 Total	\$57,813.91	\$61,663.43
		Total Expenditures	\$3,590,078.95	\$3,580,724.95
			\$9,354.00	

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Ada Public Schools, School District No. 1-19, Pontotoc County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2026	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DBTAIL
ASSETS:				
Cash Balance June 30, 2026	\$ 6,962,535.39	\$ 3,296,652.95	\$ 0.00	\$ 202,465.60
Investments	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL ASSETS	\$ 6,962,535.39	\$ 3,296,652.95	\$ 0.00	\$ 202,465.60
LIABILITIES AND RESERVES:				
Warrants Outstanding	\$ 1,151,377.69	\$ 121,974.07	\$ 0.00	\$ 97,846.03
Reserves From Schedule 7	\$ 2,011.98	\$ 124,824.00	\$ 0.00	\$ 0.00
TOTAL LIABILITIES AND RESERVES	\$ 1,153,389.67	\$ 246,798.07	\$ 0.00	\$ 97,846.03
CASH FUND BALANCE (Deficit) JUNE 30, 2026	\$ 5,809,145.72	\$ 3,049,854.88	\$ 0.00	\$ 104,619.57

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2027

GENERAL FUND	SINKING FUND BALANCE SHEET
Current Expense \$ 33,606,281.87	1. Cash Balance on Hand June 30, 2026 \$ 276,396.64
Reserve for Int. on Warrants & Revaluation \$ 0.00	2. Legal Investments Properly Maturing \$ 0.00
Total Required \$ 33,606,281.87	3. Judgments Paid To Recover By Tax Levy \$ 0.00
FINANCED:	4. Total Liquid Assets \$ 276,396.64
Cash Fund Balance \$ 5,809,145.72	Deduct Matured Indebtedness:
Estimated Miscellaneous Revenue \$ 22,915,889.65	5. a. Past-Due Coupons \$ 0.00
Total Deductions \$ 28,725,035.37	6. b. Interest Accrued Thereon \$ 0.00
Balance to Raise from Ad Valorem Tax \$ 4,881,246.50	7. c. Past-Due Bonds \$ 0.00
	8. d. Interest Thereon after Last Coupon \$ 0.00
	9. e. Fiscal Agency Commissions on Above \$ 0.00
ESTIMATED MISCELLANEOUS REVENUE:	10. f. Judgments and Int. Levied for/Unpaid \$ 0.00
1000 Other District Sources of Revenue \$ 0.00	11. Total Items a. Through f. \$ 0.00
2100 County 4 Mill Ad Valorem Tax \$ 588,470.73	12. Balance of Assets Subject to Accrual \$ 276,396.64
2200 County Apportionment (Mortgage Tax) \$ 76,748.64	Deduct Accrual Reserve If Assets Sufficient:
2300 Resale of Property Fund Distribution \$ 0.00	13. g. Earned Unmatured Interest \$ 0.00
2900 Other Intermediate Sources of Revenue \$ 0.00	14. h. Accrual on Final Coupons \$ 0.00
3110 Gross Production Tax \$ 196,080.79	15. i. Accrued on Unmatured Bonds \$ 0.00
3120 Motor Vehicle Collections \$ 1,015,587.77	16. Total Items g Through i \$ 0.00
3130 Rural Electric Cooperative Tax \$ 11,802.77	17. Excess of Assets Over Accrual Reserves ** (Page 2) \$ 276,396.64
3140 State School Land Earnings \$ 449,456.73	
3150 Vehicle Tax Stamps \$ 1,948.23	SINKING FUND REQUIREMENTS FOR 2026-2027
3160 Farm Implement Tax Stamps \$ 0.00	1. Interest Earnings on Bonds \$ 698,185.32
3170 Trailers and Mobile Homes \$ 0.00	2. Accrual on Unmatured Bonds \$ 4,215,000.00
3190 Other Dedicated Revenue \$ 0.00	3. Annual Accrual on "Prepaid" Judgments \$ 0.00
3200 State Aid - General Operations \$ 17,623,874.64	4. Annual Accrual on Unpaid Judgments \$ 0.00
3300 State Aid - Competitive Grants \$ 81,029.51	5. Interest on Unpaid Judgments \$ 0.00
3400 State - Categorical \$ 283,645.40	6. PARTICIPATING CONTRIBUTIONS (Annexations): \$ 0.00
3500 Special Programs \$ 0.00	7. For Credit to School Dist. No. \$ 0.00
3600 Other State Sources of Revenue \$ 0.00	8. For Credit to School Dist. No. \$ 0.00
3700 Child Nutrition Program \$ 0.00	9. For Credit to School Dist. No. \$ 0.00
3800 State Vocational Programs \$ 128,945.56	10. For Credit to School Dist. No. \$ 0.00
4100 Capital Outlay \$ 248,639.00	11. Annual Accrual From Exhibit KK \$ 0.00
4200 Disadvantaged Students \$ 1,073,301.01	Total Sinking Fund Requirements \$ 4,913,185.32
4300 Individuals With Disabilities \$ 633,028.68	Deduct:
4400 Minority \$ 170,096.90	1. Excess of Assets over Liabilities (if not a deficit) \$ 276,396.64
4500 Operations \$ 63,300.00	2. Contributions From Other Districts \$ 0.00
4600 Other Federal Sources of Revenue \$ 227,532.29	Balance To Raise \$ 4,636,788.68
4700 Child Nutrition Programs \$ 0.00	
4800 Federal Vocational Education \$ 42,401.00	
5000 Non-Revenue Receipts \$ 0.00	
Total Estimated Revenue \$ 22,915,889.65	

	SINKING FUND	BUILDING FUND
13d. j. Unmatured Coupons Due Before 4-1-2027	\$ 0.00	Current Expense \$ 3,747,569.77
14d. k. Unmatured Bonds So Due	\$ 0.00	Reserve for Int. on Warrants & Revaluation \$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	\$ 0.00	Total Required \$ 3,747,569.77
16d. Deficit as Shown on Sinking Fund Balance Sheet.	\$ 0.00	FINANCED:
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Hand	\$ 0.00	Cash Fund Balance \$ 3,049,854.88
18d. Remaining Deficit is for Exhibit KK Line F.	\$ 0.00	Estimated Miscellaneous Revenue \$ 0.00
		Total Deductions \$ 3,049,854.88
		Balance to Raise from Ad Valorem Tax \$ 697,714.89

CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense \$ 0.00	\$ 1,148,847.31
Reserve for Int. on Warrants & Revaluation \$ 0.00	\$ 0.00
Total Required \$ 0.00	\$ 1,148,847.31
FINANCED:	
Cash Fund Balance \$ 0.00	\$ 104,619.57
Estimated Miscellaneous Revenue \$ 0.00	\$ 1,044,227.74
Total Deductions \$ 0.00	\$ 1,148,847.31
Balance \$ 0.00	\$ 0.00

S.A.&I. Form 2662R1.2 Entity: Ada Public Schools 1-19, Pontotoc County

See Accountant's Compilation Report

21-Aug-2026

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF PONTOTOC, ss:

We, the undersigned duly elected, qualified and acting officers of the Board of Education of Ada Public Schools, School District No. 1-19, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

President of Board of Education

Subscribed and sworn to before me this _____, 2026

Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

Ada City Schools Site Based Allocations 2026 2027 School Year

The formula for determining site allocations is student enrollment multiplied by \$20.00. Each site may carry over from the previous year fifty percent of their carry over or \$2000 whichever is the lesser amount.

Project	Student Count	Allocation	Carry-Over	Total	PY Student Count	PY Allocation
Ada High	587	\$11,740.00	\$1,918.00	\$13,658.00	582	\$11,640.00
Library		\$4,989.50		\$4,950.00		
Band		\$6,691.80		\$6,650.00		
Cheerleaders		\$1,000.00		\$1,000.00		
Couganns		\$1,000.00		\$1,000.00		
Performing Arts		\$1,500.00		\$1,500.00		
Vocal Music		\$1,250.00		\$1,250.00		
Art		\$1,250.00		\$1,250.00		
Speech/Debate		\$1,000.00		\$1,000.00		
Mock Trial		\$500.00		\$500.00		
ESports		\$500.00		\$500.00		
Academic Team		\$200.00		\$200.00		
Ada Jr High	572	\$11,440.00	\$295.00	\$11,735.00	584	\$11,680.00
Library		\$4,862.00		\$4,965.00		
Performing Arts		\$1,000.00		\$1,000.00		
Vocal Music		\$900.00		\$900.00		
Mock Trial		\$500.00		\$500.00		
GATE (ILO)		\$500.00		\$500.00		
Academic Team		\$200.00		\$200.00		
Art		\$1,000.00		\$1,000.00		
Cheer		\$1,000.00		\$1,000.00		
Willard	396	\$7,920.00	\$695.00	\$8,615.00	382	\$7,640.00
Library		\$3,438.00		\$3,450.00		
Performing Arts		\$500.00		\$500.00		
GATE (ILO)		\$500.00		\$500.00		
STEAM		\$500.00		\$500.00		
Redbud	380	\$7,600.00	\$273.00	\$7,873.00	419	\$8,380.00
Library		\$3,771.00		\$3,775.00		
GATE (ILO)		\$500.00		\$500.00		
Hayes	393	\$7,860.00	\$260.00	\$8,120.00	381	\$7,620.00
Library		\$3,429.00		\$3,430.00		
GATE (ILO)		\$500.00		\$500.00		
AECC	326	\$6,520.00	\$100.00	\$6,620.00	342	\$6,840.00
Library		\$2,934.00		\$3,080.00		
GATE (ILO)		\$500.00		\$500.00		
Total Site Allocations				\$103,221.00		

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
000	NON CATEGORICAL					
1000	INSTRUCTION	\$11,031,817.54	\$11,512,340.33	\$10,835,243.94	\$10,807,397.39	\$9,830,564.96
2113	SOCIAL WORK SERVICES	\$120,922.40	\$122,185.59	\$172,857.86	\$95,741.10	
2120	GUIDANCE SERVICES	\$760,914.52	\$724,887.88	\$635,579.91	\$589,799.41	\$573,816.73
2132	MEDICAL SERVICES	\$154,992.31	\$141,408.51	\$114,241.54	\$126,433.10	\$103,621.31
2135	PHYSICAL & OCCUPATIONAL THERAPY	\$75,842.69	\$79,407.84	\$75,341.16	\$20,212.29	
2140	PSYCHOLOGICAL SERVICES	\$15,071.28	\$108,987.85	\$103,543.98	\$178,407.34	\$164,487.30
2152	SPEECH PATHOLOGY SERVICES		\$4,766.48			\$696.15
2194	PARENTAL ADVISORY COMMITTEES					
2199	OTHER SUPPORT SERV.	\$165,727.64	\$243,776.90	\$246,220.55	\$153,975.63	\$174,435.40
2212	INSTR. CURRICULUM DEV.					
2213	INSTRU STAFF TRNG. SERV.		\$1,928.50	\$10,000.00	\$9,323.13	\$62.99
2220	LIBRARY MEDIA SERV.	\$407,417.67	\$438,002.60	\$427,558.05	\$387,783.83	\$459,380.73
2240	ACADEMIC STUDENT ASSESSMENT	\$127,900.58	\$120,038.99	\$118,318.30	\$117,044.32	\$106,907.75
2312	BOARD CLERK/MINUTES	\$2,505.33	\$2,515.11	\$2,505.37	\$2,518.28	\$2,516.49
2313	BOARD TREASURER SERVICES	\$11,055.66	\$10,627.49	\$10,586.58	\$10,641.05	\$10,633.59
2319	OTHER BOARD OF ED SERV					
2321	OFFICE OF SUPT. SERV.	\$281,915.52	\$276,288.90	\$270,965.12	\$298,408.75	\$258,664.79
2323	COMMUNITY RELATIONS SERVICES	\$80,882.04	\$67,131.38	\$65,141.58		\$54,761.28
2330	STATE & FEDERAL RELATIONS SERV		\$1,883.55			
2340	OTHER GEN./ADMIN. SERVICE	\$55,549.73	\$54,850.69	\$51,776.31	\$100,443.70	\$61,321.01
2410	OFFICE OF PRIN. SERVICE	\$1,384,337.99	\$1,302,867.15	\$1,084,433.36	\$1,089,783.24	\$1,197,701.55
2490	OTHER SUPPORT SERV.	\$153,627.60	\$207,958.51	\$371,241.97	\$311,123.77	\$172,991.79
2511	BUSINESS OFFICE	\$141,844.27	\$143,541.94	\$130,533.60	\$110,664.27	\$120,347.86
2520	PURCH./WAREHOUSE	\$68,480.21	\$75,063.89	\$71,772.77	\$74,996.15	\$68,950.74
2530	PRINTING, PUBLISHING, DUPLIC	\$23,402.16	\$23,812.61	\$22,467.92	\$22,761.67	\$22,997.85
2573	INSERVICDE TRAINING (NONINSTRUCTIONAL)	\$9,071.33	\$8,933.35	\$8,630.09	\$9,530.88	\$8,467.66
2580	ADMINISTRATIVE TECH SERV	\$330,608.49	\$279,842.94	\$272,716.15	\$273,955.86	\$250,730.41
2620	OPERATION OF BUILDINGS	\$823,208.63	\$827,586.31	\$593,080.37	\$624,329.00	\$742,765.23
2630	CARE AND UPKEEP OF GROUNDS	\$56,065.75	\$60,294.94	\$55,440.28	\$58,556.48	\$57,275.59
2660	SECURITY SERVICES	\$296,966.04	\$307,795.13	\$284,702.82	\$274,927.33	\$233,723.86
2720	VEHICLE OPERATING SERVICES	\$372,101.47	\$403,273.07	\$348,331.90	\$418,751.69	\$358,817.37
2730	MONITORING SERVICES	\$66,000.00	\$66,602.31	\$1,088.29	\$46,555.51	\$39,113.61
2740	VEHICLE SERVICE AND MAINTENANCE	\$98,246.39	\$64,107.25	\$56,738.63	\$49,319.94	\$49,218.01
3120	FOOD PREPARATION & DISP SVC		\$14,368.09			
3300	COMMUNITY SERVICES OPERATIONS				\$361.19	
5300	WORKERS COMP					
	CORRECTING ENTRIES		\$1,900.48		\$10,380.52	\$2,245.68
	RESTRICTED FUNDS (undistributed)					
	TOTAL PROJECT #000	\$17,116,475.24	\$17,698,976.56	\$16,441,058.40	\$16,274,126.82	\$15,127,217.69
007	GAME WORKERS					
2199	OTHER SUPPORT. SERV.	\$50,000.00	\$51,288.40	\$49,000.00	\$49,060.61	\$33,412.26
2620	OPERATING OF BLDG SERVICE			\$350.00	\$342.00	\$1,088.35
TOTAL		\$50,000.00	\$51,288.40	\$49,350.00	\$49,402.61	\$34,500.61
008	MAINTENANCE					
1000	INSTRUCTION - COPY PAPER	\$5,000.00	\$5,360.00	\$25,000.00	\$23,190.00	\$16,629.30
2213	INSTRU STAFF TRNG SERVICES					
2340	OTHER GENERAL/ADM SERVICES					
2573	INSERVICE TRAINING					
2580	ADMINISTRATIVE TECH SERVICES					
2620	OPERATION OF BLDGS	\$2,000.00	\$1,408.22	\$2,000.00	\$2,316.78	\$2,529.24
2630	CARE AND UPKEEP OF GROUNDS					
2640	CARE AND UPKEEP OF EQUIP	\$5,500.00		\$5,500.00	\$5,638.69	\$290.99
2650	VEHICLE O & M SERVICES					
2660	SECURITY SERVICES					
2740	VEHICLE SERVICE & MAINTENANCE					
3140	OTHER DIRECT &/OR RELATED CNP SERV					
	CORRECTING ENTRIES					
TOTAL		\$12,500.00	\$6,768.22	\$32,500.00	\$31,145.47	\$19,449.53
012	SUBSTITUTE PAY					

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
1000	INSTRUCTIONAL	\$70,000.00	\$65,392.24	\$55,000.00	\$57,712.37	\$124,567.24
TOTAL		\$70,000.00	\$65,392.24	\$55,000.00	\$57,712.37	\$124,567.24
014	EXTRA DRIVING PAY					
2720	VEHICLE OPERATION SERVICE	\$3,500.00	\$2,788.89	\$3,500.00	\$3,610.49	\$6,415.24
TOTAL		\$3,500.00	\$2,788.89	\$3,500.00	\$3,610.49	\$6,415.24
020	NURSE SUPPLIES					
2199	OTHER SUPPORT SERV - STUDENT	\$2,200.00	\$2,160.89	\$2,000.00	\$2,256.82	
2213	INSTRUC STAFF TRAINING SERVICES					
2132	MEDICAL SUPPLIES					
2573	INSERVICE TRAINING	\$100.00	\$85.00	\$100.00	\$75.00	
2574	HEALTH SERVICES	\$1,000.00	\$890.00	\$1,000.00	\$968.60	\$5,056.27
2620	OPERATION OF BLDG SERVICES					\$279.96
TOTAL		\$3,300.00	\$3,135.89	\$3,100.00	\$3,300.42	\$5,336.23
022	SUMMER SCHOOL SALARIES					
1000	INSTRUCTION					
2410	OFFICE OF PRINCIPAL SERVICES					
2620	OPERATION OF BUILDINGS SERVICE					
	ESTIMATED EXPENDITURES			\$150,000.00		
TOTAL				\$150,000.00		\$0.00
023	INSPIRE TO TEACH					
1000	INSTRUCTION	\$10,000.00	\$8,650.72	\$4,500.00	\$4,331.73	
TOTAL		\$10,000.00	\$8,650.72	\$4,500.00	\$4,331.73	
051	ILO					
1000	INSTRUCTION - #105	\$500.00	\$411.98	\$500.00	\$319.39	
1000	INSTRUCTION - #110	\$500.00	\$487.98	\$500.00	\$467.11	
1000	INSTRUCTION - #125	\$500.00	\$493.28	\$500.00	\$490.97	\$500.60
1000	INSTRUCTION - #130	\$500.00	\$472.16	\$500.00	\$506.48	\$484.20
1000	INSTRUCTION - #610	\$500.00	\$386.00	\$500.00	\$428.80	\$491.61
TOTAL		\$2,500.00	\$2,251.40	\$2,500.00	\$2,212.75	\$1,476.41
065	COUGANNS					
	INSTRUCTION, OTHER SUPPORT					
	SERVICES, INSTRU STAFF TRAINING					
	SERVICES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
TOTAL		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
066	CHEERLEADERS					
1000	INSTRUCTION #610	\$1,000.00	\$1,000.00	\$1,000.00	\$546.00	
1000	INSTRUCTION #705	\$1,000.00	\$1,000.00	\$1,000.00	\$1,025.20	\$999.66
TOTAL		\$2,000.00	\$2,000.00	\$2,000.00	\$1,571.20	\$999.66
071	ADDITIONAL DUTY					
1000	INSTRUCTION	\$550,000.00	\$540,496.84	\$535,278.88	\$551,885.38	\$484,589.40
2112	ATTENDANCE SERV					
2120	GUIDANCE SERV	\$35,000.00	\$48,355.50	\$48,172.38	\$48,515.35	\$66,376.16
2132	MEDICAL SERV					
2135	PHYSICAL & OCCUPATIONAL THER					
2140	PHYSCHOLOGICAL SERV	\$8,500.00	\$8,495.79	\$35,000.00	\$35,108.06	
2152	SPEECH PATH SERV					
2194	PARENTAL ADVISORY					
2199	OTHER SUPPORT SERV - STUDENT	\$28,000.00	\$26,455.07	\$25,000.00	\$23,920.25	\$20,022.87
2212	INSTRUCTION/CURRICULUM DEVELOP					
2213	INSTRU STAFF TRAINING SERV	\$6,266.19	\$6,290.62	\$10,000.00	\$6,285.33	\$6,282.22
2220	LIBRARY/MEDIA SERVICES			\$500.00	\$503.94	\$125.92
2240	ACADEMIC STUDENT ASSESSMENT					
2319	OTHER BOARD OF ED SERVICE					
2330	STATE & FEDERAL RELATIONS SERV					
2340	OTHER GENERAL/ADM SERVICES					
2410	OFFICE OF PRINCIPAL SERVICES	\$52,312.81	\$50,676.17	\$30,353.46	\$30,508.02	

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
2490	OTHER SUPPORT SERV - SCH ADMIN	\$43,779.98	\$45,781.18	\$58,220.03	\$58,516.79	\$38,379.41
2530	PRINTING, PUBLISHING, DUPLICATING					
2560	INFORMATION SERVICES	\$10,031.58	\$10,069.85	\$10,031.00	\$12,605.69	\$12,598.73
2580	ADMINISTRATIVE TECH SERV	\$20,000.00	\$20,906.31	\$19,090.76	\$20,933.11	\$12,577.88
2620	OPERATION OF BLDG SERV	\$19,000.00	\$18,255.57	\$15,084.69	\$16,000.71	\$13,395.03
2630	CARE & UPKEEP OF GROUND SERV					
2660	SECURITY SERVICES	\$6,000.00	\$5,727.68		\$6,145.00	\$4,472.93
2720	VEHICLE OPERATION SERVICES	\$20,000.00	\$22,049.00	\$19,938.55	\$23,036.86	\$29,607.26
2730	MONITORING SERVICES	\$21,000.00	\$21,068.07		\$26,342.57	\$37,333.96
2740	VEHICLE SERVICE & MAINTENANCE	\$4,000.00	\$3,977.16	\$3,446.30	\$4,048.44	
3120	FOOD PREP & DISP SERV					
3300	COMMUNITY SERVICES OPERATIONS					\$289.37
TOTAL		\$823,890.56	\$828,604.81	\$810,116.05	\$864,355.50	\$726,051.14
079	DART FOUNDATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$50,000.00				
TOTAL		\$50,000.00				
080	OPSIDA SPACE EDUC AWARD GRANT					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING		\$3,982.40			
TOTAL			\$3,982.40			
081	TECHNOLOGY EDUCATION (No salaries)					
1000	INSTRUCTION	\$10,000.00	\$4,626.00	\$10,000.00	\$9,903.00	\$21,024.00
2194	PARENTAL ADVISORY					
2213	INSTRU STAFF TRAINING SERVICES					
2230	INSTRUCTION-RELATED TECH	\$5,000.00	\$4,482.02	\$5,000.00	\$5,244.20	\$6,743.67
2340	OTHER GENERAL/ADM SERVICES					\$9,904.15
2511	BUSINESS OFFICE					\$60.69
2530	PRINTING, PUBLISHING, DUPLICATING	\$5,000.00				\$1,722.80
2580	ADMINISTRATIVE TECH SERV	\$160,000.00	\$155,318.10	\$160,520.98	\$89,527.18	\$48,564.79
2620	OPERATION OF BUILDING SERV					
2640	CARE & UPKEEP OF EQUIP SERV		\$313.31			
3190	OTHER FOOD SERVICE OPERATIONS					
TOTAL		\$180,000.00	\$164,739.43	\$175,520.98	\$104,674.38	\$88,020.10
082	AOPA (AIRCRAFT OWNERS & PILOTS ASSOC)					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING					
TOTAL						
083	OK AERONAUTICS GRANT					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$12,000.00	\$10,997.47	\$11,000.00	\$15,000.00	\$5,630.59
TOTAL		\$12,000.00	\$10,997.47	\$11,000.00	\$15,000.00	\$5,630.59
087	AP TESTING					
1000	INSTRUCTION	\$9,700.00	\$11,605.00	\$14,000.00	\$13,679.00	\$13,222.96
2199	OTHER SUPPORT SERV - STUDENT	\$3,400.00	\$10,000.00	\$6,400.00	\$6,400.00	\$5,200.00
TOTAL		\$13,100.00	\$21,605.00	\$20,400.00	\$20,079.00	\$18,422.96
095	SPECIAL EDUCATION SALARIES					
1000	INSTRUCTION	\$2,262,617.36	\$2,457,285.04	\$2,334,029.62	\$2,655,435.29	\$2,237,487.30
2132	MEDICAL SERVICES					
2135	OCCUPATIONAL THERAPY	\$152,131.91	\$151,901.69	\$151,199.80	\$145,118.14	\$142,998.47
2140	PSYCHOLOGICAL SERVICES	\$188,920.12	\$162,973.65	\$162,342.89	\$66,308.50	\$75,081.14
2152	SPEECH PATHOLOGY SERVICES	\$230,037.14	\$186,086.24	\$184,821.19	\$118,829.35	\$141,055.35
2213	STAFF TRAINING		\$1,101.42	\$2,500.00	\$2,646.55	\$1,763.62
2330	STATE & FED RELATIONS SERVICES					
2340	OTHER GENERAL/ADM SERVICES	\$119,903.90	\$117,115.37	\$116,658.27	\$121,715.48	\$121,245.27
2490	OTHER SUPPORT SER SCH ADMIN					\$4,886.87
2573	INSERVICE TRAINING (NONINSTRUCTIONAL)					

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
2620	OPERATION OF BUILDING SERVICE				\$34.17	
2720	VEHICLE OPERATION SERVICES		\$30,097.92	\$28,468.86	\$30,634.20	\$56,032.56
2730	MONITORING SERVICES	\$24,000.00	\$23,565.00	\$40,000.00	\$37,004.00	\$38,065.98
5600	CORRECTING ENTRY					
TOTAL		\$2,977,610.43	\$3,130,126.33	\$3,020,020.63	\$3,177,725.68	\$2,818,616.56
096	SPECIAL EDUCATION SUPPLIES					
1000	INSTRUCTION	\$200.00	\$181.97	\$1,000.00	\$429.68	\$759.24
2132	MEDICAL SERVICES					
2135	PHYSICAL & OCCUPATIONAL THER.					
2140	PHSYCHOLOGICAL SERVICES	\$3,000.00	\$2,968.28	\$5,000.00		\$800.00
2152	SPEECH PATHOLOGY SERVICES	\$80,000.00	\$84,697.50	\$88,388.75	\$94,484.50	\$86,878.75
2170	PHYSICAL THERAPY	\$19,500.00	\$15,564.68	\$13,564.00	\$12,018.69	\$11,732.29
2180	VISUALLY IMPAIRED/VISION SERV					
2199	OTHER SUPPORT SERV - STUDENT					
2213	INSTRU STAFF TRAINING SERVICES					
2230	INSTRUCTION-RELATED TECHNOLOGY					
2340	OTHER GENERAL/ADM SERVICES					
2410	OFFICE OF THE PRINCIPAL SERV					
2511	BUSINESS OFFICE					
2520	PURCHASING WAREHOUSING, DISTR					
2573	INSERVICE TRAINING (NONINSTRUCT.)	\$1,399.00		\$200.00	\$169.58	
2575	OTHER STAFF SERVICES					
2620	OPERATION OF BUILDING SERV					\$98.56
2640	CARE & UPKEEP OF EQUIP SERV					
2650	VEHICLE O & M SERVICES					
2670	SAFETY	\$500.00		\$500.00	\$445.23	
2720	VEHICLE OPERATION SERVICES					
2740	VEHICLE SERVICE & MAINTENANCE					
5600	CORRECTING ENTRY					
TOTAL		\$104,599.00	\$103,412.43	\$108,652.75	\$107,547.68	\$100,268.84
	TOTAL #007 - #096	\$4,315,999.99	\$4,405,743.63	\$4,449,160.41	\$4,443,669.28	\$3,950,755.11
100	GENERAL FUND					
1000	INSTRUCTION	\$50,000.00	\$30,072.05	\$500,000.00	\$224,353.63	\$99,562.67
2113	SOCIAL WORK SERVICES					
2132	MEDICAL SERVICES	\$3,000.00	\$1,264.94	\$6,500.00	\$6,470.13	\$5,324.56
2135	PHYSICAL & OCCUPATIONAL THERAPY	\$22,000.00	\$21,102.50	\$24,000.00	\$23,661.30	\$22,993.56
2140	PSYCHOLOGICAL SERVICES					
2152	SPEECH PATHOLOGY SERVICES					
2170	PHYSICAL THERAPY				\$2,400.00	\$12,254.58
2180	VISUALLY IMPAIRED/VISION SERV					
2194	PARENTAL ADVISORY					
2199	OTHER SUPPORT SERV. - STUDENT	\$5,000.00	\$5,002.12	\$4,000.00	\$2,795.66	\$7,082.66
2213	INSTRUC STAFF TRAINING SERVICES	\$38,000.00	\$10,865.60	\$38,000.00	\$17,906.20	\$9,135.67
2220	LIBRARY/MEDIA SERVICES		\$4.58		\$1.09	\$11.69
2230	INSTRUCTION-RELATED TECHNOLOGY					\$236.82
2240	ACADEMIC STUDENT ASSESSMENT					
2312	BD CLERK/DEPT CLERK/MINUTE CLERK	\$880.00	\$880.00	\$880.00	\$880.00	\$880.00
2313	BOARD TREASURER SERVICES	\$2,331.00	\$2,331.00	\$2,500.00	\$2,331.00	\$2,356.00
2314	ELECTION SERVICES	\$1,200.00	\$900.00	\$1,200.00	\$1,200.00	\$900.00
2316	STAFF RELATIONS/NEGOTIATION SER				\$1,000.00	
2317	LEGAL SERVICES	\$15,000.00	\$1,497.53	\$18,000.00	\$17,293.55	\$2,820.50
2318	AUDIT SERVICES	\$13,585.00	\$13,600.00	\$14,000.00	\$12,350.00	\$12,350.00
2319	OTHER BOARD OF ED SERVICES	\$17,330.62	\$16,229.50	\$25,000.00	\$23,425.50	\$15,142.50
2321	OFFICE OF SUPT SERVICES	\$315.00	\$315.00	\$3,000.00	\$3,206.00	\$236.00
2323	COMMUNITY RELATIONS SERVICES	\$2,000.00	\$1,680.00	\$18,000.00	\$16,777.52	\$14,684.43
2330	STATE AND FEDERAL RELATIONS SERVICES					
2340	OTHER GENERAL/ADM SERVICES	\$16,000.00	\$34,252.92	\$17,973.99	\$17,678.36	\$5,222.21
2410	OFFICE OF THE PRINCIPAL SERVICES	\$22,000.00	\$18,225.68	\$7,864.80	\$6,378.96	\$1,634.40
2490	OTHER SUPPORT SERV. SCH ADMIN	\$5,000.00	\$4,491.89	\$5,000.00	\$3,765.67	\$6,993.98
2511	BUSINESS OFFICE	\$75,000.00	\$89,129.53	\$68,525.21	\$61,720.48	\$51,983.50
2518	TAX ASSESSMENT & COLLECTION	\$85,000.00	\$83,592.59	\$90,000.00	\$82,206.35	\$73,568.91

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
2530	PRINTING, PUBLISHING, DUPLICATING	\$10,000.00		\$7,500.00	\$7,837.08	\$4,950.00
2544	EVALUATION SERVICES					
2560	INFORMATION SERVICES	\$900.00	\$1,011.27	\$900.00	\$760.10	\$957.49
2571	RECRUITMENT/PLACEMENT SERV	\$6,000.00	\$6,041.69	\$9,000.00	\$8,420.00	\$6,701.50
2573	INSERVICE TRAINING (NONINSTRUCTION)	\$16,000.00	\$14,668.37	\$16,000.00	\$16,611.04	\$8,645.10
2574	HEALTH SERVICES				\$210.00	
2575	OTHER STAFF SERVICES					
2580	ADMINISTRATIVE TECH SERV	\$8,635.25	\$8,635.25	\$10,000.00		\$5,697.18
2620	OPERATION OF BUILDING SERVICES	\$1,100,000.00	\$1,043,820.70	\$1,008,914.44	\$960,507.33	\$1,048,477.73
2630	CARE & UPKEEP OF GROUND SERV	\$500.00	\$449.96	\$450.00	\$450.00	\$250.00
2640	CARE & UPKEEP OF EQUIP SERV	\$2,500.00	\$2,503.18	\$15,000.00	\$16,927.79	\$764.48
2650	VEHICLE O & M SERVICES	\$10,000.00	\$8,693.79	\$10,000.00	\$8,000.00	\$13,816.00
2660	SECURITY SERVICES					
2670	SAFETY	\$3,000.00	\$2,712.89		\$979.49	\$5,916.81
2720	VEHICLE OPERATION SERVICES	\$9,000.00	\$9,587.93	\$1,500.00	\$4,186.72	\$31,040.27
2730	MONITORING SERVICES					
2740	VEHICLE SERVICE & MAINTENANCE	\$2,000.00	\$2,825.57	\$6,000.00	\$5,397.54	
3120	FOOD PREPARATION & DISP. SERV					
3140	OTHER DIRECT &/OR RELATED CNP SERV	\$200.00	\$183.03			
3300	COMMUNITY SERVICES OPERATIONS	\$850.00	\$850.00		\$1,331.00	\$1,331.00
5200	FUND TRANSFERS		\$1,669.56	\$740.00		\$173.65
5300	WORKERS COMPENSATION COSTS	\$119,580.00		\$151,942.00		
5600	CORRECTING ENTRY	\$40,000.00	\$65,154.74	\$57,444.50	\$36,363.31	\$11,158.93
TOTAL		\$1,702,806.87	\$1,504,245.36	\$2,139,834.94	\$1,595,782.80	\$1,485,254.78
111	HIGH SCHOOL ALLOCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$13,658.00	\$9,804.13	\$13,640.00	\$3,361.76	\$7,574.11
TOTAL		\$13,658.00	\$9,804.13	\$13,640.00	\$3,361.76	\$7,574.11
112	JUNIOR HIGH ALLOCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$11,735.00	\$12,790.39	\$13,380.00	\$9,469.21	\$8,318.50
TOTAL		\$11,735.00	\$12,790.39	\$13,380.00	\$9,469.21	\$8,318.50
113	HAYES ALLOCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$8,120.00	\$7,564.46	\$8,082.00	\$9,354.73	\$2,195.03
TOTAL		\$8,120.00	\$7,564.46	\$8,082.00	\$9,354.73	\$2,195.03
114	REDBUD ALLOCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$7,873.00	\$8,476.27	\$9,022.00	\$6,554.21	\$7,670.00
TOTAL		\$7,873.00	\$8,476.27	\$9,022.00	\$6,554.21	\$7,670.00
115	WILLARD ALLOCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$8,615.00	\$8,249.79	\$9,640.00	\$3,992.98	\$5,313.78
TOTAL		\$8,615.00	\$8,249.79	\$9,640.00	\$3,992.98	\$5,313.78
116	AECC ALLOCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$6,620.00	\$6,640.00	\$6,840.00	\$7,197.21	\$5,626.00
TOTAL		\$6,620.00	\$6,640.00	\$6,840.00	\$7,197.21	\$5,626.00
131	TRANSPORTATION SERVICES					
2213	INSTRUCTION STAFF TRAINING SERVICES					
2340	OTHER GENERAL/ADM SERVICES			\$500.00		\$305.55
2573	INSERVICE TRNG (NONINSTRUCTIONAL)					
2620	OPERATION OF BLDG SERVICES	\$1,000.00	\$1,545.27	\$500.00	\$239.76	
2630	CARE & UPKEEP OF GROUND SERV					\$189.98
2640	CARE & UPKEEP OF EQUIP SERVICES			\$10,000.00	\$12,755.43	
2650	VEHICLE O & M SERVICES					
2720	VEHICLE OPERATION SERVICES	\$168,000.00	\$150,378.60	\$165,000.00	\$125,692.77	\$136,095.19

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
2730	MONITORING SERVICES					
2740	VEHICLE SERVICING/MAINTENANCE	\$100,000.00	\$109,343.30	\$88,000.00	\$87,038.03	\$61,707.41
5600	CORRECTING ENTRY				\$2,428.44	\$1,665.45
TOTAL		\$269,000.00	\$261,267.17	\$264,000.00	\$228,154.43	\$199,963.58
132	CAFETERIA LOCAL FUNDS					
	INSTRU STAFF TRAINING, SUPPLIES		\$222.50			
	SFE	\$200,000.00				
TOTAL		\$200,000.00	\$222.50			
141	LIBRARY ALLOCATION					
2220	SCH. LIBRARY SERVICES #105	\$3,080.00	\$3,080.00	\$3,080.00	\$3,109.22	\$3,240.00
2220	SCH. LIBRARY SERVICES #110	\$3,430.00	\$3,430.00	\$3,430.00	\$3,721.18	\$3,915.00
2220	SCH. LIBRARY SERVICES #125	\$3,775.00	\$3,775.00	\$3,775.00	\$3,528.00	\$3,402.00
2220	SCH. LIBRARY SERVICES #130	\$3,450.00	\$3,450.00	\$3,450.00	\$3,357.00	\$3,240.00
2220	SCH. LIBRARY SERVICES #610	\$4,965.00	\$4,965.00	\$4,965.00	\$4,950.00	\$4,905.00
2220	SCH. LIBRARY SERVICES #705	\$4,950.00	\$4,950.00	\$4,950.00	\$4,880.00	\$4,730.00
TOTAL		\$23,650.00	\$23,650.00	\$23,650.00	\$23,545.40	\$23,432.00
142	BAND ALLOCATION					
1000	INSTRUCTION #705	\$6,650.00	\$5,647.06	\$6,650.00	\$4,890.00	\$5,554.38
2213	INSTRU STAFF TRAINING	\$0.00	\$1,001.86			
TOTAL		\$6,650.00	\$6,648.92	\$6,650.00	\$4,890.00	\$5,554.38
143	VOCAL MUSIC					
1000	INSTRUCTION #610	\$900.00		\$900.00	\$900.00	\$900.00
1000	INSTRUCTION #705	\$1,250.00	\$340.00	\$1,250.00	\$956.97	\$1,210.64
2213	INSTRU STAFF TRAINING		\$130.00			
2720	VEHICLE OPERATION SERV		\$1,456.00			
TOTAL		\$1,250.00	\$1,926.00	\$2,150.00	\$1,856.97	\$2,110.64
144	SPEECH/DEBATE					
1000	INSTRUCTION	\$1,000.00	\$960.00	\$1,000.00	\$0.00	\$977.00
TOTAL		\$1,000.00	\$960.00	\$1,000.00	\$0.00	\$977.00
145	ACADEMIC TEAM					
1000	INSTRUCTION #610	\$200.00		\$200.00	\$0.00	
1000	INSTRUCTION #705	\$200.00	\$200.00	\$200.00	\$199.50	\$200.00
TOTAL		\$400.00	\$200.00	\$400.00	\$199.50	\$200.00
146	PERFORMING ARTS					
1000	INSTRUCTION #130	\$500.00		\$500.00	\$0.00	\$0.00
1000	INSTRUCTION #610	\$1,000.00		\$1,000.00	\$0.00	\$0.00
1000	INSTRUCTION #705	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
TOTAL		\$3,000.00	\$1,500.00	\$3,000.00	\$0.00	\$0.00
147	MOCK TRIAL					
1000	INSTRUCTION #610	\$500.00		\$500.00	\$0.00	\$75.00
1000	INSTRUCTION #705	\$500.00	\$320.80	\$500.00	\$528.00	\$75.00
TOTAL		\$1,000.00	\$320.80	\$1,000.00	\$528.00	\$150.00
148	ART ALLOCATION					
1000	INSTRUCTION #610	\$1,000.00	\$836.32	\$1,000.00	\$995.48	
1000	INSTRUCTION #705	\$1,250.00	\$1,191.40	\$1,250.00	\$1,204.00	\$1,241.99
TOTAL		\$2,250.00	\$2,027.72	\$2,250.00	\$2,199.48	\$1,241.99
149	STEAM ALLOCATION					
1000	INSTRUCTION	\$500.00	\$497.42	\$500.00	\$493.55	\$495.74
TOTAL		\$500.00	\$497.42	\$500.00	\$493.55	\$495.74
150	ESPORTS					
1000	INSTRUCTION	\$500.00				
TOTAL		\$500.00				

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
	TOTAL PROJECTS #100 - 150	\$2,268,627.87	\$1,856,990.93	\$2,505,038.94	\$1,897,580.23	\$1,756,077.53
311	PROFESSIONAL DEVELOPMENT					
1000	INSTRUCTION					
	STAFF TRAINING			\$5,500.00	\$5,247.00	
TOTAL		\$0.00		\$5,500.00	\$5,247.00	\$0.00
312	NATIONALLY BOARD CERTIFIED BONUS					
1000	INSTRUCTION			\$5,000.00	\$5,382.50	\$5,000.00
2120	GUIDANCE SERVICES					
2152	SPEECH PATHOLOGY SERVICES	\$12,250.00	\$12,250.00	\$9,000.00	\$9,413.65	\$9,100.00
2220	LIBRARY/,MEDIA SERVICES				\$0.00	
TOTAL		\$12,250.00	\$12,250.00	\$14,000.00	\$14,796.15	\$14,100.00
319	ADULT ED MATCHING					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$17,965.38	\$17,531.68	\$17,533.67	\$16,875.73	\$16,892.23
TOTAL		\$17,965.38	\$17,531.68	\$17,533.67	\$16,875.73	\$16,892.23
331	ED. FLEX. BENEFIT ALLOWANCE					
	BENEFITS	\$27,605.16	\$27,528.64	\$25,932.12	\$26,280.67	\$26,629.22
TOTAL		\$27,605.16	\$27,528.64	\$25,932.12	\$26,280.67	\$26,629.22
332	ED. FLEX. BENEFIT ALLOWANCE					
	BENEFITS	\$120,642.84	\$126,927.66	\$113,814.00	\$121,091.93	\$118,285.46
TOTAL		\$120,642.84	\$126,927.66	\$113,814.00	\$121,091.93	\$118,285.46
333	STATE TEXTBOOK					
1000	INSTRUCTION	\$326,566.07	\$20,862.10	\$200,951.58	\$172,542.54	\$171,387.67
TOTAL		\$326,566.07	\$20,862.10	\$200,951.58	\$172,542.54	\$171,387.67
334	ED. FLEX. BENEFIT ALLOWANCE-CERT.					
	BENEFITS	\$1,908,900.00	\$1,911,588.58	\$1,832,544.00	\$1,811,935.08	\$1,632,287.94
TOTAL		\$1,908,900.00	\$1,911,588.58	\$1,832,544.00	\$1,811,935.08	\$1,632,287.94
335	ED. FLEX BENEFIT ALLOWANCE - SUP.					
	BENEFITS	\$725,382.00	\$754,369.00	\$759,318.00	\$782,603.18	\$644,940.14
TOTAL		\$725,382.00	\$754,369.00	\$759,318.00	\$782,603.18	\$644,940.14
352	TEACHER INDUCTION & MENTOR PROGRAM					
2213	INSTRUCTION STAFF TRAINING SERVICES					
TOTAL						
361	ACE TECHNOLOGY					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$11,000.00	\$11,334.99	\$11,000.00	\$11,029.34	\$13,294.08
TOTAL		\$11,000.00	\$11,334.99	\$11,000.00	\$11,029.34	\$13,294.08
367	STRONG READERS ACT					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$75,000.00	\$75,433.05	\$67,000.00	\$74,218.60	\$57,446.40
TOTAL		\$75,000.00	\$75,433.05	\$67,000.00	\$74,218.60	\$57,446.40
375	OK TEACHER EMPOWERMENT					
1000	INSTRUCTION	\$165,000.00	\$165,000.00			
TOTAL		\$165,000.00	\$165,000.00			
376	SCHOOL RESOURCE OFFICER PROGRAM					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$92,441.44	\$148,485.41	\$148,485.41	\$36,385.68	\$92,000.00
TOTAL		\$92,441.44	\$148,485.41	\$148,485.41	\$36,385.68	\$92,000.00
377	MATERNITY LEAVE					
1000	INSTRUCTION		\$5,129.64			

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
2120	GUIDANCE SERVICES		\$7,323.51			
TOTAL			\$12,453.15			
388	ALTERNATIVE EDUCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$81,029.51	\$79,419.96	\$70,024.60	\$65,665.96	\$90,045.50
TOTAL		\$81,029.51	\$79,419.96	\$70,024.60	\$65,665.96	\$90,045.50
411	COMP. SECONDARY PROGRAM					
1000	INSTRUCTION	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00
TOTAL		\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00
412	INCENTIVE ASSISTANCE GRANTS					
1000	INSTRUCTION #610 FAM./CONS. SCI.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1000	INSTRUCTION #610 SCIENCE TECH/ENG	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
1000	INSTRUCTION #705 SCIENCE TECH/ENG	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
1000	INSTRUCTION #705 FAM./CONS. SCI.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1000	INSTRUCTION #705 MKTG. MGT.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1000	INSTRUCTION #705 FASHION MKTG.	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
1000	INSTRUCTION #705 DESKTOP PUB & GRAPHIC	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
1000	INSTRUCTION #705 BUS. INFO. TECH.	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
1000	INSTRUCTION #610 BUS INFO TECH	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
TOTAL		\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
421	CARL PERKINS					
1000	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$41,354.73	\$39,166.99	\$39,241.66	\$35,445.76	\$36,048.20
TOTAL		\$41,354.73	\$39,166.99	\$39,241.66	\$35,445.76	\$36,048.20
424	CARL PERKINS SUPPLEMENTAL GRANT					
1000	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING					\$19,087.19
TOTAL						\$19,087.19
456	DHS JOB TRAINING					
1000	INSTRUCTION					\$658.78
TOTAL						\$658.78
469	LOTTERY GRANT MONEY					
1000	INSTRUCTION	\$19,145.56	\$14,873.00	\$15,000.00	\$36,664.79	\$14,991.53
TOTAL		\$19,145.56	\$14,873.00	\$15,000.00	\$36,664.79	\$14,991.53
	TOTAL #311 - #469	\$3,734,082.69	\$3,527,024.21	\$3,430,145.04	\$3,320,582.41	\$3,057,894.34
511	TITLE I PART A, BASIC					
541	TITLE II, PART A					
552	TITLE IV, PART A					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$1,143,066.09	\$1,065,186.15	\$863,969.00	\$897,165.35	\$912,686.12
TOTAL		\$1,143,066.09	\$1,065,186.15	\$863,969.00	\$897,165.35	\$912,686.12
515	SCHOOL IMPROVMENT GRANT					
	INSTRUCTION	\$28,290.41	\$30,709.59			
TOTAL		\$28,290.41	\$30,709.59			
541	TITLE II, PART A - moved to Title I					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	moved to Title I	moved to Title I	moved to Title I	moved to Title I	moved tot Title I
TOTAL						
552	TITLE IV, PART A - moved to Title I					
	INSTURCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	moved to Title I	moved to Title I	moved to Title I	moved to Title I	moved to Title I
TOTAL						

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
561	TITLE VI, PART A, INDIAN EDUC					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$242,850.81	\$225,170.87	\$456,123.40	\$189,692.60	\$223,132.75
TOTAL		\$242,850.81	\$225,170.87	\$456,123.40	\$189,692.60	\$223,132.75
563	JOHNSON O'MALLEY					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$63,300.00	\$44,326.24	\$57,420.00	\$62,382.86	\$61,920.00
TOTAL		\$63,300.00	\$44,326.24	\$57,420.00	\$62,382.86	\$61,920.00
571	TITLE IIIA - IMMIGRANT					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$1,866.69	\$1,500.00			
TOTAL		\$1,866.69	\$1,500.00			
572	TITLE III, EL					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$20,616.85	\$30,051.90	\$21,885.89	\$873.47	\$3,339.00
TOTAL		\$20,616.85	\$30,051.90	\$21,885.89	\$873.47	\$3,339.00
587	TITLE V, PART B LOW INCOME					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$141,292.38	\$48,528.90	\$20,000.00	\$20,907.44	\$53,575.29
TOTAL		\$141,292.38	\$48,528.90	\$20,000.00	\$20,907.44	\$53,575.29
591	IMPACT AID OPERATIONS - Moved to Fund 21					
	INSTRUCTION, SUPPLEMENTAL					
	SUPPLIES, STAFF TRAINING					
TOTAL			\$0.00			
592	TITLE VIII - IMPACT AID - Moved to Fund 21					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING					
TOTAL			\$0.00			
613	SPECIAL EDUCATION STAFF DEV					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$3,982.84	\$1,867.20	\$627.00	\$1,422.00	
TOTAL		\$3,982.84	\$1,867.20	\$627.00	\$1,422.00	
615	ENGAGE/DEVELOP MONITORING					
	INSTRUCTION, SUPPLEMENTAL,					
	MATERIALS, STAFF TRAINING	\$2,012.00	\$1,217.27	\$1,921.12	\$3,348.67	\$2,670.00
TOTAL		\$2,012.00	\$1,217.27	\$1,921.12	\$3,348.67	\$2,670.00
618	TRANSITION DEVELOPMENT PROGRAM					
	INSTRUCTION, SUPPLEMENTAL,					
	MATERIALS, STAFF TRAINING	\$7,449.52	\$713.65		\$0.00	
TOTAL		\$7,449.52	\$713.65		\$0.00	
621	FLOW THRU IDEA PART B					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$951,720.56	\$500,771.79	\$849,524.49	\$510,779.67	\$491,195.09
TOTAL		\$951,720.56	\$500,771.79	\$849,524.49	\$510,779.67	\$491,195.09
641	PRESCHOOL, AGES 3-5					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$20,699.30	\$14,615.93	\$21,012.98	\$14,615.93	\$14,659.98
TOTAL		\$20,699.30	\$14,615.93	\$21,012.98	\$14,615.93	\$14,659.98
725	STUDENT TEACHER STIPEND PAYMENT					
1000	INSTRUCTION				\$1,749.00	\$1,749.00
TOTAL		\$0.00			\$1,749.00	\$1,749.00

		BUDGET FY2027	ACTUAL FY2026	BUDGET FY2026	ACTUAL FY2025	ACTUAL FY2024
726	ARP ESSER III					
2213	INSTRU STAFF TRAINING SERVICES				\$3,875.40	
2573	INSERVICE TRAINING - NON-INSTRUC				\$645.90	
TOTAL		\$0.00		\$0.00	\$4,521.30	
731	ADULT EDUCATION					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$111,235.29	\$97,641.12	\$111,540.97	\$101,398.58	\$99,384.08
TOTAL		\$111,235.29	\$97,641.12	\$111,540.97	\$101,398.58	\$99,384.08
775	OK GEAR UP GRANT					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING	\$116,297.35	\$109,923.34	\$124,087.10	\$36,622.37	\$108,464.47
TOTAL		\$116,297.35	\$109,923.34	\$124,087.10	\$36,622.37	\$108,464.47
778	SCHOOL BASED FAMILY SPECIALIST - DHS					
	SALARY	\$58,152.05	\$50,887.72			
TOTAL		\$58,152.05	\$50,887.72			
782	AWARE GRANT					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING		\$138,525.75	\$138,700.54	\$577,609.62	\$381,148.71
TOTAL		\$0.00	\$138,525.75	\$138,700.54	\$577,609.62	\$381,148.71
788	CARES					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING					
TOTAL		\$0.00		\$0.00		
795	CARES III					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING				\$16,175.52	\$423,572.56
TOTAL		\$0.00		\$0.00	\$16,175.52	\$423,572.56
797	ARP-ESSER III HOMELESS II					
	INSTRUCTION, SUPPLEMENTAL					
	MATERIALS, STAFF TRAINING				\$393.96	\$12,631.61
TOTAL		\$0.00		\$0.00	\$393.96	\$12,631.61
	TOTAL PROJ #511-797	\$2,912,832.14	\$2,361,637.42	\$2,666,812.49	\$2,439,658.34	\$2,790,128.66
	TOTAL BUDGET	\$30,348,017.93	\$29,850,372.75	\$29,492,215.28	\$28,375,617.08	\$26,682,073.33
	ESTIMATE OF NEEDS	\$33,606,281.87	\$33,733,269.07	\$33,934,634.00	\$33,134,000.39	\$32,069,215.40

Ada City Schools Support Employee Pay Scale (Sept 2026)

Yrs Exp	CN Cook/ Server Building Custodian <	Teacher Asst/Para Professional Bus Monitor	CN Manger Building Custodian (Lead)/Health Aide	Yrs Exp	Child Nutrition Asst Director	Utility Maintenance	Bus Drivers	Transportation Mechanic	Yrs Exp	Clerical	Utility/or Custodial Crew Chief / Tech 1	Tech 2	Licensed Utility/Clerical 2	LPN	Yrs Exp
S1	S2	S3	S4	S5	S6	S7	S8	S9	S10	S11	S12				
0	\$11.75	\$11.95	\$13.05	0	\$13.75	\$14.85	\$18.30	\$19.80	0	\$15.35	\$17.25	\$22.35	\$18.25	\$25.10	0
1	\$11.95	\$12.15	\$13.25	1	\$13.95	\$15.05	\$18.50	\$20.00	1	\$15.55	\$17.45	\$22.55	\$18.45	\$25.30	1
2	\$12.15	\$12.35	\$13.45	2	\$14.15	\$15.25	\$18.70	\$20.20	2	\$15.75	\$17.65	\$22.75	\$18.65	\$25.50	2
3	\$12.35	\$12.55	\$13.65	3	\$14.35	\$15.45	\$18.90	\$20.40	3	\$15.95	\$17.85	\$22.95	\$18.85	\$25.70	3
4	\$12.55	\$12.75	\$13.85	4	\$14.55	\$15.65	\$19.10	\$20.60	4	\$16.15	\$18.05	\$23.15	\$19.05	\$25.90	4
5	\$12.75	\$12.95	\$14.05	5	\$14.75	\$15.85	\$19.30	\$20.80	5	\$16.35	\$18.25	\$23.35	\$19.25	\$26.10	5
6	\$12.95	\$13.15	\$14.25	6	\$14.95	\$16.05	\$19.50	\$21.00	6	\$16.55	\$18.45	\$23.55	\$19.45	\$26.30	6
7	\$13.15	\$13.35	\$14.45	7	\$15.15	\$16.25	\$19.70	\$21.20	7	\$16.75	\$18.65	\$23.75	\$19.65	\$26.50	7
8	\$13.35	\$13.55	\$14.65	8	\$15.35	\$16.45	\$19.90	\$21.40	8	\$16.95	\$18.85	\$23.95	\$19.85	\$26.70	8
9	\$13.55	\$13.75	\$14.85	9	\$15.55	\$16.65	\$20.10	\$21.60	9	\$17.15	\$19.05	\$24.15	\$20.05	\$26.90	9
10	\$13.75	\$13.95	\$15.05	10	\$15.75	\$16.85	\$20.30	\$21.80	10	\$17.35	\$19.25	\$24.35	\$20.25	\$27.10	10
11	\$13.95	\$14.15	\$15.25	11	\$15.95	\$17.05	\$20.50	\$22.00	11	\$17.55	\$19.45	\$24.55	\$20.45	\$27.30	11
12	\$14.15	\$14.35	\$15.45	12	\$16.15	\$17.25	\$20.70	\$22.20	12	\$17.75	\$19.65	\$24.75	\$20.65	\$27.50	12
13	\$14.35	\$14.55	\$15.65	13	\$16.35	\$17.45	\$20.90	\$22.40	13	\$17.95	\$19.85	\$24.95	\$20.85	\$27.70	13
14	\$14.55	\$14.75	\$15.85	14	\$16.55	\$17.65	\$21.10	\$22.60	14	\$18.15	\$20.05	\$25.15	\$21.05	\$27.90	14
15	\$14.75	\$14.95	\$16.05	15	\$16.75	\$17.85	\$21.30	\$22.80	15	\$18.35	\$20.25	\$25.35	\$21.25	\$28.10	15
16	\$14.95	\$15.15	\$16.25	16	\$16.95	\$18.05	\$21.50	\$23.00	16	\$18.55	\$20.45	\$25.55	\$21.45	\$28.30	16
17	\$15.15	\$15.35	\$16.45	17	\$17.15	\$18.25	\$21.70	\$23.20	17	\$18.75	\$20.65	\$25.75	\$21.65	\$28.50	17
18	\$15.35	\$15.55	\$16.65	18	\$17.35	\$18.45	\$21.90	\$23.40	18	\$18.95	\$20.85	\$25.95	\$21.85	\$28.70	18
19	\$15.55	\$15.75	\$16.85	19	\$17.55	\$18.65	\$22.10	\$23.60	19	\$19.15	\$21.05	\$26.15	\$22.05	\$28.90	19
20	\$15.75	\$15.95	\$17.05	20	\$17.75	\$18.85	\$22.30	\$23.80	20	\$19.35	\$21.25	\$26.35	\$22.25	\$29.10	20
21	\$15.95	\$16.15	\$17.25	21	\$17.95	\$19.05	\$22.50	\$24.00	21	\$19.55	\$21.45	\$26.55	\$22.45	\$29.30	21
22	\$16.15	\$16.35	\$17.45	22	\$18.15	\$19.25	\$22.70	\$24.20	22	\$19.75	\$21.65	\$26.75	\$22.65	\$29.50	22
23	\$16.35	\$16.55	\$17.65	23	\$18.35	\$19.45	\$22.90	\$24.40	23	\$19.95	\$21.85	\$26.95	\$22.85	\$29.70	23
24	\$16.55	\$16.75	\$17.85	24	\$18.55	\$19.65	\$23.10	\$24.60	24	\$20.15	\$22.05	\$27.15	\$23.05	\$29.90	24
25	\$16.75	\$16.95	\$18.05	25	\$18.75	\$19.85	\$23.30	\$24.80	25	\$20.35	\$22.25	\$27.35	\$23.25	\$30.10	25
26	\$16.95	\$17.15	\$18.25	26	\$18.95	\$20.05	\$23.50	\$25.00	26	\$20.55	\$22.45	\$27.55	\$23.45	\$30.30	26
27	\$17.15	\$17.35	\$18.45	27	\$19.15	\$20.25	\$23.70	\$25.20	27	\$20.75	\$22.65	\$27.75	\$23.65	\$30.50	27
28	\$17.35	\$17.55	\$18.65	28	\$19.35	\$20.45	\$23.90	\$25.40	28	\$20.95	\$22.85	\$27.95	\$23.85	\$30.70	28
29	\$17.55	\$17.75	\$18.85	29	\$19.55	\$20.65	\$24.10	\$25.60	29	\$21.15	\$23.05	\$28.15	\$24.05	\$30.90	29
30	\$17.75	\$17.95	\$19.05	30	\$19.75	\$20.85	\$24.30	\$25.80	30	\$21.35	\$23.25	\$28.35	\$24.25	\$31.10	30
31	\$17.95	\$18.15	\$19.25	31	\$19.95	\$21.05	\$24.50	\$26.00	31	\$21.55	\$23.45	\$28.55	\$24.45	\$31.30	31
32	\$18.15	\$18.35	\$19.45	32	\$20.15	\$21.25	\$24.70	\$26.20	32	\$21.75	\$23.65	\$28.75	\$24.65	\$31.50	32
33	\$18.35	\$18.55	\$19.65	33	\$20.35	\$21.45	\$24.90	\$26.40	33	\$21.95	\$23.85	\$28.95	\$24.85	\$31.70	33
34	\$18.55	\$18.75	\$19.85	34	\$20.55	\$21.65	\$25.10	\$26.60	34	\$22.15	\$24.05	\$29.15	\$25.05	\$31.90	34
35	\$18.75	\$18.95	\$20.05	35	\$20.75	\$21.85	\$25.30	\$26.80	35	\$22.35	\$24.25	\$29.35	\$25.25	\$32.10	35
36	\$18.95	\$19.15	\$20.25	36	\$20.95	\$22.05	\$25.50	\$27.00	36	\$22.55	\$24.45	\$29.55	\$25.45	\$32.30	36
37	\$19.15	\$19.35	\$20.45	37	\$21.15	\$22.25	\$25.70	\$27.20	37	\$22.75	\$24.65	\$29.75	\$25.65	\$32.50	37
38	\$19.35	\$19.55	\$20.65	38	\$21.35	\$22.45	\$25.90	\$27.40	38	\$22.95	\$24.85	\$29.95	\$25.85	\$32.70	38
39	\$19.55	\$19.75	\$20.85	39	\$21.55	\$22.65	\$26.10	\$27.60	39	\$23.15	\$25.05	\$30.15	\$26.05	\$32.90	39
40	\$19.75	\$19.95	\$21.05	40	\$21.75	\$22.85	\$26.30	\$27.80	40	\$23.35	\$25.25	\$30.35	\$26.25	\$33.10	40
41	\$19.95	\$20.15	\$21.25	41	\$21.95	\$23.05	\$26.50	\$28.00	41	\$23.55	\$25.45	\$30.55	\$26.45	\$33.30	41
42	\$20.15	\$20.35	\$21.45	42	\$22.15	\$23.25	\$26.70	\$28.20	42	\$23.75	\$25.65	\$30.75	\$26.65	\$33.50	42

Band				
Band Director	Malm, Jack	\$12,000.00		
Band Assistant Director	Eaton, Jordan	\$6,550.00		
Band Assistant Director	Cloar, Jay	\$6,550.00		
Band Color Guard	Briggs, Melanie	\$3,000.00		New



Gifted Educational Plan

Ada, Oklahoma

Reviewed by the Local Advisory Committee

03/24/2026

Approved by the Oklahoma State Department of Education

09/22/2025

Approved by Ada City Schools Board of Education

**GIFTED EDUCATION PLAN
ADA CITY SCHOOLS
Ada, Oklahoma**

MISSION STATEMENT

We believe that it is the responsibility of the Ada City School System staff, educators, and parents to provide identified, gifted and talented students with differentiated instruction that is unique to the intellectual and academic talents as well as the social and emotional needs of our gifted students. Working together, we strive to provide educational opportunities that teach, challenge, stimulate and develop each student in an atmosphere that fosters creativity, analytical thought and intellectual growth.

I. IDENTIFICATION OF STUDENTS FOR GIFTED EDUCATIONAL PROGRAMMING

A. LEVEL COMMITTEES ON GIFTED EDUCATIONAL PROGRAMMING

1. The committee at each level (early childhood, elementary, junior high, and senior high) will include the director(s) for gifted programming, the counselors, the administrative representatives, and teacher representatives as appropriate.
2. The committee coordinates and uniformly implements the process for identification and communicates these procedures to the entire school staff consistent with this Gifted Educational Plan, State Board of Education regulations, and statutes of the state of Oklahoma.
3. The process and procedures for student identification for the gifted education program, as well as changes in the plan, are available for discussion between the Local Advisory Committee and the level/site committees.

B. PROCESS FOR IDENTIFYING STUDENTS

1. Nondiscriminatory procedures with respect to race, economic background, national origin, or handicapping condition will be used in the identification process.
2. Nominations will be sought from a wide variety of sources.
 - a) At the time of enrollment a letter explaining the G.A.T.E. (Gifted and Talented Experience) program and permission to test is given to parents of all new students.
 - b) Referrals made by teachers, parents, peers, or self are accepted at all times. Testing will only occur in August, December, January, and May.
 - c) Students will be monitored and tested again if deemed necessary. Additional testing will NOT be recommended on students previously tested for the gifted/talented program unless referred by the teacher or parent.
 - d) All second grade students will be tested in the spring to identify for their third grade year.
3. Data collection on nominated students may include:
 - a) Testing Methods
 - (1) Standardized ability tests
 - (2) Standardized achievement tests
 - (3) Creativity tests
 - (4) Student achievement within the curriculum
 - (5) Other as appropriate
 - b) Non testing Methods
 - (1) Characteristics checklists
 - (2) School records/grades
 - (3) Student achievement outside the school's curriculum
 - (4) Other as appropriate
4. Data Analysis and Placement Criteria
Students may qualify for placement by the following methods

- a) A total point value of 12 or greater on the district Identification/Selection Matrix (see Appendix A)
 - (1) A composite score of 97% or better on any nationally standardized individual or group test of intellectual abilities receives an automatic 12 score of 12 points and qualifies as Category I
 - (1) A composite score of 90%-96% on any nationally standardized individual or group test of intellectual abilities is automatically placed SAA and qualifies Category 2.
 - (1) Matrix points are assigned based on nationally standardized tests of individual abilities, academic ability (General – advanced rank in two areas in one year on criterion referenced test or Specific - advanced rank in one area on a criterion referenced test for two or more years), and teacher recommendation checklists.
- b) College or Placement Tests (ACT or SAT)
 - (1) 97th percentile on any individual subtest OR 95th percentile on composite AND
 - (2) Referral made by parent, teacher, peer or student OR
 - (3) School record/grades
- c) Class Rank (high school students only)
 - (1) Top 10% of the class based on GPA AND
 - (2) Referral made by parent, teacher, peer or student
- d) Creative Thinking Ability (secondary level students only)

- (1) Write to publication level and create a portfolio to be evaluated by the committee AND
- (2) 3.0 grade point average AND
- (3) Teacher, peer, or self-nomination
- e) Leadership (secondary level students only)
 - (1) Membership/leadership in student organizations and/or participation in academic competitions AND
 - (2) 3.0 grade point average AND
 - (3) Teacher, peer, or self-nomination
- f) Visual/Performing Arts (secondary level students only)
 - (1) Membership/visual/performing arts student organizations and/or participation in visual/performing arts competitions AND
 - (2) 3.0 grade point average AND
 - (3) Teacher, peer, or self-nomination

5. SPECIFIC AREAS OF CONCERN

- a) Student placement decisions will be based on multiple criteria. No single criterion or cutoff score will be used to exclude a student from needed educational programming.
- b) Uniform identification procedures will be used to identify students for specific gifted educational programming options.
- c) To allow for the unbiased assessment of all cultural and economic backgrounds, a committee decision may be made based on referral, appropriate checklists, student product or performance, and other relevant information.
- d) With parental approval, placement will be made in programming options appropriate to the student's educational needs, interests, and/or abilities.
- e) Instructionally useful information about individual students obtained during the identification process will be communicated to the appropriate members

of the instructional staff regardless of final placement.

6. ONGOING IDENTIFICATION AND PLACEMENT of gifted students is a process extending from school entry through twelfth grade.

a) Opportunities will be provided for students to be considered for placement in gifted programs throughout their school experience.

b) Scores on qualifying students will be considered valid for a period of three years and may be considered valid for a longer period of time.

c) Students who were identified as gifted and talented in another school district will be considered for identification and placement by the committee in a timely manner. The committee reserves the right to retest new students who have been previously placed in other districts. (Placement or testing for placement will be carried out upon receipt of documentation of the criteria under which the student was placed in the gifted program at the previous school.)

d) Test scores from outside agencies will be considered for referrals if the scores are on nationally standardized tests administered by certified personnel.

e) Evaluation of the appropriateness of student placements in gifted educational programming will be ongoing.

f) Following a conference with the student's parents, a student may be removed from a programming option which is not meeting that student's educational needs. Students may be placed on probation for a semester while students try to meet the criteria. If the student does not meet the criteria, they will be removed from the program.

g) Students whose needs are not met by current placement will be considered for other programming

options which may be more appropriate to their needs.

h) Strict confidentiality procedures, as elsewhere defined in local board policy, will be followed in regard to records of placement decisions and data on all nominated students.

i) Records of placement decisions and data on all nominated students will be kept on file for a minimum of five years or as long as needed for educational decisions.

7. PARENTAL INVOLVEMENT is included in the identification and the placement process.

a) Parents will be asked to grant written permission for individual testing.

b) An additional evaluation will be available upon parent request. A comparable intelligence or achievement test or a different form of a creativity test will be given as soon as possible and within guidelines of recommended retest timelines.

c) Parents will be given written notice that their child has been identified for placement in gifted educational programming.

d) Parents will be provided with a summary of the gifted educational programming to be offered to their child.

e) Parents may appeal a placement decision with which they disagree. Appeal will be made to the building counselors and administrators. Further appeals may be directed to the Level Placement Committee and, finally, to the District Gifted Program (GATE) Committee.

II. DIFFERENTIATED EDUCATION

A. MULTIPLE PROGRAMMING OPTIONS AND MODIFIED CURRICULUM

1. PROGRAMMING OPTIONS

- a) Programming options will be coordinated by the gifted education director and committee to guide the development of gifted students from the time they are identified through graduation from high school.
- b) Students will be placed in programming options based on their abilities, needs, and interests.
- c) Gifted child educational programming is ongoing and part of the school schedule. Students will be provided an appropriate differentiated education after Labor Day.

2. CURRICULUM

- a) Curriculum for the gifted extends or replaces the regular curriculum.
- b) Curriculum is differentiated in content, process, and/or product.
 - (1) Content is differentiated in breadth, depth, and/or pace.
 - (2) Processes for gifted students stress creativity and higher level thinking skills.
- c) Curriculum is planned to assure continuity.

B. COMPONENTS OF LEVEL GIFTED CURRICULUM PLANS

1. ELEMENTARY GIFTED PLAN

- a) Flexible pacing
 - (1) Proficiency Based Promotion: elementary students advance one or more levels in curriculum area by demonstrating proficiency at 90% level on designated assessments.
 - (2) Enriched classes: include differentiated curriculum and accelerated content designed for able students. Classes not limited to identified gifted students
 - (3) Acceleration: administrative practices designed to allow students to progress through the curriculum and/or grade levels at a rate faster than the average.

(4) Continuous Progress: content and pacing of curriculum and instruction matched to students abilities and needs. Students move ahead on the basis of mastery.

(5) Cluster Groups: groups of identified able learners organized to provide planned differentiated instruction most of the time

(6) Instructional Groups: groups of identified able learners organized to provide planned differentiated instruction in a curriculum area.

b) Enrichment

(1) Regular Classroom: experiences provided in regular classrooms that are supplemental to the established curriculum and purposefully planned with the needs, interests, and capabilities of particular students in mind. Enrichment experiences are not a repetition of material.

(2) Resource Room: a class for students released from their regular classroom on a scheduled basis to work with a teacher trained in the education of the gifted. Students should not be required to make up work missed in the classrooms during the pull-out sessions. Gifted and Talented students will be responsible for the knowledge covered in the classroom during attendance of G.A.T.E. They are not responsible for the work (worksheets, assignments, etc.) except to the degree that such work may be necessary to demonstrate that the knowledge has been learned.

(3) Creative and Academic Competitions: organized opportunities for students to enter local, regional, state, or national contests. Examples are spelling bees, Inventors Exposition, Academic Bowl, and/or science fairs.

(4) Interest Groups: groups organized from one or more classrooms on the basis of interest in a topic, such as music, dramatics, or hobbies.

(5) Enrichment boxes will be provided to Kindergarten through second grade classes. Teachers will rotate boxes every 2 weeks.

(6) Challenge Boxes will be provided for Pre-Kindergarten through sixth grade classes.

c) Academic/Social Support

(1) Guidance and Counseling: planned activities, sessions, and policies that assist gifted and talented students in planning their academic career in-school and that address the specific social/emotional needs of the gifted, including underachievement

d) Staff Development Opportunities –
Implementation of Ada City Schools District Gifted Plan

(1) Identifying Gifted and Talented Students

(2) Higher level thinking skills

(3) Teaching Gifted and Talented Students

2. JUNIOR HIGH GIFTED PLAN

a) Flexible Pacing

(1) Proficiency Based Promotion: elementary or secondary students advance one or more levels in a curriculum area by demonstrating proficiency at 90% level on designated assessments.

(2) Honors or Enriched Classes: include differentiated curriculum and accelerated content designed for able students. Classes are not limited to identified gifted students.

(3) Acceleration: administrative practices designed to allow students to progress through the curriculum and/or grade levels at a rate faster than the average.

(4) Continuous Progress: content and pacing of curriculum and instruction are matched to students' abilities and needs. Students move ahead on the basis of mastery.

(5) Curriculum Compacting: a system designed to adapt the regular curriculum to meet the needs of above average students by either eliminating previously mastered work or streamlining work that may be mastered at a faster pace. The time gained may be used to provide students with appropriate enrichment and/or acceleration experiences.

(6) Dual Enrollment: qualified students taking high school courses while at the junior high level.

b) Enrichment

(1) Regular Classroom: experiences provided in regular classrooms that are supplemental to the established curriculum and purposefully planned with the needs, interests, and capabilities of particular students in mind. Enrichment experiences are not a repetition of material.

(2) Enrichment (AIM) Resource Room: a class for students on weekly basis to work with a teacher trained in the education of the gifted.

(3) Creative and Academic Competitions: organized opportunities for students to enter local, regional, state, or national contests. Examples are Academic Bowl, science fairs, interscholastic meets, spelling bees.

(4) Interest Groups: groups organized from one or more classrooms on the basis of interest in a topic, such as music, dramatics, or hobbies.

(5) Mentorships: a program which pairs individual students with someone who has advanced skills and experiences in a particular

discipline and can serve as a guide, advisor, counselor, and role model.

(6) Seminars: special short-term sessions where students focus on one area of study

c) Academic/Social Support

(1) Guidance and Counseling: planned activities, sessions, and policies that assist gifted and talented students in planning their academic career in-school and that address the specific social/emotional needs of the gifted, including underachievement.

d) Staff Development Opportunities-
Implementation of Ada City Schools District Gifted Plan

(1) Identifying Gifted and Talented Students

(2) Higher level thinking skills

(3) Teaching Gifted and Talented Students

3. SENIOR HIGH GIFTED PLAN

a) Appropriate Flexible Pacing

(1) Proficiency Based Promotion: secondary students advancing one or more levels in a curriculum area by demonstrating proficiency at 90% level on designated assessments

(2) Honors or Enriched Classes: include differentiated curriculum and accelerated content designed for able students. Classes are not limited to identified gifted students.

(3) Acceleration: administrative practices designed to allow students to progress through the curriculum and/or grade levels at a rate faster than the average.

(4) Cluster Groups: groups of identified able learners organized to provide planned differentiated instruction most of the time

(5) Instructional Groups: groups of identified able learners organized to provide differentiated instruction in a curriculum area.

(6) Cross-Grade Groups: opportunities for students to work in an advanced grade-level setting with one or more students sharing similar readiness for the learning task and performance expectations.

(7) Advanced Placement Courses: college level courses provided at the secondary level for which students may receive college credit by examination given by the Advanced Placement program of the College Board.

(8) Independent Study: individually contracted in-depth study of a topic or course of study taken through an individual arrangement.

(9) Correspondence Courses: high school courses taken by correspondence through an approved university

(10) Concurrent Enrollment: qualified students enroll concurrently in high school & college courses.

b) Enrichment

(1) Regular Classroom: experiences provided in regular classrooms that are supplemental to the established curriculum and purposefully planned with the needs, interests, and capabilities of particular students in mind. Enrichment experiences are not a repetition of material.

(2) Creative and Academic Competitions: organized opportunities for students to enter local, regional, state, or national contests. Examples are Academic Bowl, interscholastic meets, and science fairs

(3) Interest Groups: groups organized from one or more classrooms on the basis of interest in a topic such as music, drama, or hobbies.

(4) Mentorships: a program which pairs individual students with someone who has

advanced skills and experiences in a particular discipline and can serve as a guide, advisor, counselor, and role model.

(5) Seminars: special short-term sessions in which students focus on one area of study

(6) Google Classroom will be set-up by the director of gifted and talented with optional activities for students if time permits in the students' schedules.

c) Academic/Social Support

(1) Guidance and Counseling: planned activities, sessions, and policies that assist gifted and talented students in planning their academic career in-school and that address the specific social-emotional needs of the gifted, including underachievement.

d) Staff development opportunities–

Implementation of Ada City Schools District Gifted Plan

(1) Identifying Gifted and Talented Students

(2) Higher level thinking skills

(3) Teaching Gifted and Talented Students

III. EVALUATION

- A. An on-going evaluation process will be established by the Local Advisory Committee on Gifted Education. Each level plan will provide an evaluation process. Previous evaluations will be the basis for level planning.
- B. The gifted educational programming at each school level will be involved with an ongoing evaluation by administrators, teachers, parents, and students. Evaluation results will be communicated in a timely and meaningful way to program decision makers at the district level and, as appropriate, to students, parents, and the public.
- C. The evaluation process assesses each component of gifted educational programming. These include: 1) identification, 2) instructional program, 3) professional development, 4)

community involvement, 5) program management, and 6) the evaluation process.

- D. The evaluation process will focus upon the appropriateness of educational programming provided for gifted students.
- E. A plan for evaluation will be developed at the time the programming option is planned, specifying data to be collected and personnel responsible for analysis of the data.
- F. Data for evaluation will be obtained from a variety of instruments, procedures, and information sources.
- G. Student progress will be assessed, with attention to mastery of content, higher level thinking skills and creativity.
- H. Advanced content courses will be noted on student transcripts.

IV. LOCAL ADVISORY COMMITTEE

- A. The Local Advisory Committee members will be appointed by the Board of Education upon Recommendation of the Superintendent. It will consist of 3 to 11 members, including Gifted and Talented teachers, the District Gifted Director, a counselor, building principals, parents, and community members who have an interest in promoting gifted education. These community members need not be parents of gifted students.
- B. The Local Advisory Committee will be demographically representative of the community.
- C. The Local Advisory Committee will be appointed no later than September 15 of each school year for two year terms and will consist of parents of children identified as gifted and talented and community members who may be but are not required to be parents of students within the district as well as district staff.
- D. The first meeting will be called by the superintendent no later than October 1 of each year. At that meeting, the committee will elect a chair and a vice-chair.
- E. The advisory committee will meet at other times during the year as necessary in meeting space furnished by the district.

All meetings of the committee will be subject to the provisions of the Oklahoma Open Meetings Act.

F. The school district will furnish staff that has training in gifted education for the advisory committee.

G. The Local Advisory Committee will assist in the formulation of district goals for gifted education, assist in development of the district plan for gifted child educational programming, assist in preparation of the district report on gifted child educational programming, and perform other advisory duties as requested by the board of education.

V. QUALIFICATIONS AND RESPONSIBILITIES OF GIFTED PROGRAM STAFF

A. Qualifications of staff

1. Teachers shall hold a valid Oklahoma teaching certificate appropriate to the grade level(s) included in the program.
2. Gifted educational program directors shall hold a valid Oklahoma teaching certificate.
3. Teachers whose duties include direct involvement with gifted and talented students shall participate in in-service training or college training designed to educate and assist them in the area of gifted education.
4. Gifted educational program directors shall participate each year in in-service training or college training designed to educate and assist them in the area of gifted education.
5. Administrators responsible for gifted educational programming will attend professional development related to educational needs of gifted students.

B. Responsibilities of staff

1. The superintendent or the district director for gifted educational programming will be responsible for working with the Local Advisory Committee, overseeing the level coordinators and level plans, and filing such reports and information relative to gifted educational programming as required by the State Department of Education.

2. The principal or counselor will be responsible for working with the level committee, coordinating gifted educational programming related to the level gifted plan and completing such reports and information as required by the district coordinator for gifted programming.
3. The level committee on gifted educational programming will develop the level gifted plan each year. The level gifted education teacher is responsible for implementation of the plan.
4. Under the direction of the district director for gifted education programming, an organizational document will be written which clearly delineates roles, responsibilities, and coordination procedures at each level in regard to the gifted educational programming options.
5. Delivery is addressed by both the regular classroom teachers and the gifted education teacher. They work together to implement appropriate flexible pacing, to plan enrichment, to coordinate resources, and facilitate academic/social support when needed.
 - a) The gifted education teacher and counselor are responsible for coordinating gifted student identification, monitoring student progress, and maintaining records.
 - b) Classroom teachers will have, and provide upon request, documentation demonstrating that curriculum continues to be modified in pace, breadth, & depth.

VI. BUDGET

- A. Each level coordinator for gifted educational programming, in conjunction with the level committee and administration, will prepare a budget for gifted educational programming as part of the level gifted plan.
- B. The district coordinator will compile the level budgets and will prepare, in conjunction with the superintendent

and Local Advisory Committee, a district budget for gifted education programming.

C. The district budget for gifted educational programming will be prepared on forms required by the State Department of Education and submitted as required.

D. The budget for gifted educational programming will be approved by the local Board of Education before filing with the State Department of Education.

VII. EXPENDITURES REPORT

A. An expenditure report for the previous school year will be submitted by the Superintendent's office to the State Department of Education by November 15th of each year as required by HB1968 of 2021.

B. The report will outline the expenditures made by the district that year for gifted child services. It will identify the expenditures by major codes and program classifications pursuant to the Oklahoma Cost Accounting System.

**Oklahoma State Department of Education
Districtwide Alternative Education Implementation Plan Report
2026-2027**

62 I019 ADA

Superintendent's Name	Pat Liticker
Superintendent's Email Address	pat.liticker@adapss.com
Superintendent's Phone	(580) 310-7200
Superintendent's Certified Date	9/1/2026 12:04:06 PM

Do you participate in an Alternative Education Cooperative or Interlocal Cooperative for Alternative Education?	No
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Is your district the Local Education Agency (LEA) for the Alternative Education Program?	No
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LEA of Alternative Education
Cooperative or Interlocal Cooperative

Allocation Amount	81029.51
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COOPERATIVE INFORMATION

If you participate in an Alternative Education Cooperative, your member districts will be listed below:

County	District	District Name	Allocation
62	I019	ADA	81029.51
			81029.51

LEA PROGRAM INFORMATION

Oklahoma State Department of Education

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2026-2027

1. Program Name	Ada Alternative Academy		
2. Physical Address (Not a PO Box)	1400 Stadium Drive Ada, OK 74820		
3. Director/Lead Teacher Name	Terry Don Teel		
4. Contact Title	Alternative Education Director		
5. Contact Telephone	5803107280		
6. Director/Lead Teacher Email	teelt@adapss.com		
7. Program Principal Name	Kolby Howry		
8. Program Principal Email Address	howryko@adapss.com		
9. Length of Program			
Program runs 4 hours 12 minutes 5 days a week		☒	
756 hours in your school calendar		☐	
Deregulation turned into Accreditation office date of submission		☐	
10. Days Operating	M-F		
11. Time Program Begins	07:45 AM		
12. Time Program Ends	02:00 PM		
13. Grade Levels Served			
Grade 7	☒	Grade 8	☒
Grade 9	☒	Grade 10	☒
Grade 11	☒	Grade 12	☒
14. How many students are being served each day?	48		
14 A. If serving less than 10 students and not cooping have you completed a Statutory Waiver/Deregulation Application for Alternative Education? (Due Oct 1)	N/A		
15. Of the above number, how many students attend a Career Technology Center?	5		
16. How many Alternative Education students take classes at the traditional school in addition to their classes in the Alternative Education Academy Program?	1		
17. How many Alternative Education students are concurrently enrolled in college or university courses?	0		

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Districtwide Alternative Education Implementation Plan Report
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TEACHER INFORMATION

20. Teacher Name	Robert Powell
21. Email Address	powellr@adapss.com
22. Years of experience	20
23. Degree Held	MS
24. Number of hours per week served in the Alternative Education Academy Program.	30
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	215866
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	Michelle Shannon
21. Email Address	shannonm@adapss.com
22. Years of experience	>25
23. Degree Held	MS
24. Number of hours per week served in the Alternative Education Academy Program.	30
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	183935
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

**Oklahoma State Department of Education
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20. Teacher Name	Seth Adams
21. Email Address	adamss@adapss.com
22. Years of experience	4
23. Degree Held	BA
24. Number of hours per week served in the Alternative Education Academy Program.	30
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	449955
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	Trent Briggs
21. Email Address	briggst@adapss.com
22. Years of experience	Retired
23. Degree Held	MS
24. Number of hours per week served in the Alternative Education Academy Program.	9
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	68461
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

20. Teacher Name	George Leubscher
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21. Email Address	leubscherg@adapss.com
22. Years of experience	10
23. Degree Held	BS
24. Number of hours per week served in the Alternative Education Academy Program.	30
25. Indicate the salary and benefits on the designated step within the District's Salary Schedule including the five percent (5%) increment. (Only for the time actually served in the Alternative Education Academy Program)	True
26. Has a criminal record search been conducted on this teacher?	Yes
27. Teacher Certification Number	445990
28. Has a 'Teaching Out of Certification Exemption' form been filed with the Alternative Education office for this teacher (if applicable)? Due by Oct 2	Yes

ADMINISTRATOR/COUNSELOR INFORMATION

	Counselor Type
29. Administrator or Counselor Name	Terry Don Teel
30. Email address	teelt@adapss.com
31. Documented duties performed in the Alternative Education Program	All administrative duties including documentation, student referrals, monitoring attendance, and managing all program related requirements.
32. Number of hours per week served in the Alternative Education Program.	30
33. Is this counselor a certified school guidance counselor?	--
34. Salary and benefits	78807.52
35. In what capacity does this individual serve?	Administrator

**Oklahoma State Department of Education
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29. Administrator or Counselor Name	Robert Gray
30. Email address	grayr@adapss.com
31. Documented duties performed in the Alternative Education Program	Assistant Alt Ed Director Providing mentorship and support to program implementation.
32. Number of hours per week served in the Alternative Education Program.	5
33. Is this counselor a certified school guidance counselor?	--
34. Salary and benefits	3140.81
35. In what capacity does this individual serve?	Administrator
29. Administrator or Counselor Name	Trent Briggs
30. Email address	briggst@adapss.com
31. Documented duties performed in the Alternative Education Program	As Counselor, Mr. Briggs consults on student referrals, monitors student attendance, collaborates with Alt Ed Director and instructors regarding student progress, and provides counseling and tutoring.
32. Number of hours per week served in the Alternative Education Program.	5
33. Is this counselor a certified school guidance counselor?	School Guidance Counselor
34. Salary and benefits	13066.51
35. In what capacity does this individual serve?	Counselor

COLLABORATIVE AGENCY INFORMATION

36. Agency Name	The Chickasaw Nation
37. Contact Name	Ken Gandy
38. Phone	5804211222
39. Email Address	
40. Services Provided	Educational and Counseling Services for Native Americans.

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41. When are the services provided? as needed

36. Agency Name Pontotoc County Specialty Courts
37. Contact Name Terra McCullar
38. Phone 5803329587
39. Email Address
40. Services Provided Drug Awareness Education, training, and referrals

41. When are the services provided? Annually/as needed

36. Agency Name Oklahoma Juvenile Services
37. Contact Name Paula Hodges
38. Phone 5804364102
39. Email Address
40. Services Provided Consultant for JSU when students experience legal issues.

41. When are the services provided? as needed

36. Agency Name Unity Point Counseling
37. Contact Name Sunshine Fox
38. Phone 9187210037
39. Email Address
40. Services Provided Counseling Services

41. When are the services provided? as needed

36. Agency Name Oklahoma Highway Patrol
37. Contact Name
38. Phone 5803104965
39. Email Address
40. Services Provided Awareness programs, consultation

41. When are the services provided? as needed

**Oklahoma State Department of Education
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36. Agency Name	Ada Police Department
37. Contact Name	Richard Hubble
38. Phone	5803104246
39. Email Address	
40. Services Provided	Awareness programs/consultation
41. When are the services provided?	as needed

42. Check all that apply to the district's intake and screening process.

Approved intake form	☒
At Risk Indicator	☒
Parent/guardian present	☒
Teacher from the traditional school	☒
Administrator from the traditional school	☒
Teacher/Director from the alternative program	☒
Individualized Education Plan (IEP) Change of Placement	☒
Counselor present	☒
Cumulative folder	☒
Student present	☒
Student transcript	☒
Written graduation plan for each student	☒
Official referral	☒

43. How often are students allowed to enroll in the Alternative Education Program? Check all that apply.

Daily	☒
Once each week	☐
Monthly only	☐
Quarterly only	☐
Semester only	☐
Other interval. Please describe:	☐

44. Do you ensure that no indication will appear on the Alternative Education student's transcript that will eliminate the opportunity for high school credit to be accepted at institutions of higher education, career technology centers, and/or the United States Military?

Yes	☒
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**Oklahoma State Department of Education
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45. Are students permitted to enroll in traditional courses offered in the traditional school building if those courses are not available through the alternative education program?

Yes ☒ [X]
No ☐ []

46. Check all instructional strategies and activities that apply to your program. (Documented evidence required)

Lesson plans from teacher(s) at the traditional school ☒ [X]
Hands on art instruction ☒ [X]
Cooperative learning ☒ [X]
Online Curriculum. Please list computer software programs used in your Alternative Education Academy program. ☒ [X] Edgenuity
Teacher-developed curriculum and learning activities ☒ [X]
Service-learning ☒ [X]
Packaged curricula ☒ [X]
Self-paced ☒ [X]
Project-based learning ☒ [X]
Tutoring ☒ [X]
Individualized instruction ☒ [X]
Life skills instruction for all students ☒ [X]

47. How many hours per month is counseling provided exclusively to Alternative Education students? (Documented evidence required)

4-6

48. Check the days counseling is provided exclusively to Alternative Education students.

Monday ☒ [X]
Tuesday ☒ [X]
Wednesday ☒ [X]
Thursday ☒ [X]
Friday ☒ [X]

49. Who provides counseling services?

Yolanda Cumings, Fee Rocha, Sunshine Fox,
Robert Gray, & Trent Briggs

50. Indicate the provider's credentials. (Counselor must be certified by SDE or a mental health provider with appropriate licensure.)

Licensed mental health provider:(LPC,
LADC.LCSW, LMFT)

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51. Check all types of counseling strategies used in the Alternative Education Program. (Documented evidence required)

Individual	☒
Family	☒
Academic	☒
Conflict resolution	☒
Group	☒
Teen parenting	☒
Career	☒
Drug/alcohol/substance abuse	☒

52. Which disciplines of art are taught to Alternative Education students? (Documented evidence required)

Vocal music	☐
Instrumental music	☐
Integrated approach (hands-on)	☒
Performing arts (dance, drama, etc.)	☐
Visual art (drawing, oil, photography, etc.)	☒

53. Do students receive credit for the arts?

Yes	☒
No	☐

54. The district will support the Alternative Education personnel's attendance at professional development workshops, regional meetings, and seminars provided by the State Department of Education. (Documented evidence required)

No	☐
Yes	☒

55. Students in the Alternative Education Program, who otherwise meet all participation requirements, are allowed to participate in vocational programs and extracurricular activities, including but not limited to athletics, band, and clubs.

Yes	☒
No	☐

56. How many Alternative Education senior students participated in the regular commencement exercises last school year?

11-20

57. How many Alternative Education students were reported on your district's annual Student Dropout Report for the 2024-2025 school year?

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58. Will the Alternative Education Program be operational and ready to serve students on the 1st of September?

Yes ☒

59. Are materials and equipment purchased with revenue received for the Alternative Education Program made available exclusively to the Alternative Education students during the hours that the Alternative Education Program is operating?

Yes ☒

60. Is the Alternative Education Program site readily ADA Compliant?

Yes ☒

No ☐

61. Does the Alternative Education Program regularly provide transportation to students or transportation accessible if needed?

Yes ☒

No ☐

62. Does the Alternative Education Program offer food service to students?

Yes ☒

No ☐

63. I understand in order to receive funding the evidence criteria review must be completed and students must be coded correctly in your district's student information system.

Yes ☒

No ☐

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ESTIMATED BUDGET PROGRAM REPORT

FY 2027 ESTIMATED BUDGET - STATEWIDE ALTERNATIVE EDUCATION

District Name: ADA

County Name: PONTOTOC

Please select the choice below that reflects your program structure:

FY 2027 Allocation (Project 388): 81029.51

☒ Single-District Program ☐ Cooperative Program ☐ Interlocal Cooperative (LLC) Program

(Single-District and ILC Programs should reflect all expenditures in Fund 11. Cooperative Programs should reflect all expenditures in Fund 12.)

PLEASE NOTE: Alternative Education Academy Program expenditures should be coded to Program Code 430, Project Code 388, and the Local District's Assigned Project Code for Alternative Education expenses that exceed the Allocation Amount.

Please list your Local District's Alternative Education Project Code: 388

FUNCTION CODES												
OBJECT CODES	Instruction 1000	Testing/Guidance 2120	Curriculum Training 2210	Secretary 2300	Special Area Administ. 2330	Operation of Maint. 2620	Equipment/ Maint. 2640	Security 2660	Transp. 2720	Special Area Adm. Train. 2573	Other	TOTAL OF ALL DISTRICT EXPENSES FOR ALTERNATIVE EDUCATION
100 Salaries	281,748.25	11,987.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,735.35
200 Benefits	68,970.13	1,079.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,049.54
300 Contract Prof.Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
400 Property Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560-Transp. Student Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600-Supp. & Mater. < \$2,500	0.00	0.00	0.00	0.00	0.00	5,000.00	200.00	0.00	0.00	0.00	0.00	5,200.00
650 Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 Property > \$2,500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Other/ Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	350,718.38	13,066.51	0.00	0.00	0.00	5,000.00	200.00	0.00	0.00	0.00	0.00	368,984.89



SERVICE AGREEMENT FOR STUDENT DRUG TESTING

This student testing service agreement is entered into by and between Alcohol and Drug Testing In. hereafter known as A.D.T.I. and Ada City Schools Schools located in Pontotoc County, OK, hereafter known as the client. This is the contracted terms by which A.D.T.I. shall provide drug testing services for you, the client. In consideration of mutual promises, covenants, and agreements set forth below, the adequacy of which are acknowledged by both A.D.T.I. and said client are as follows:

SUBSTANCES TO BE TESTED

A.D.T.I. will be testing students of said client for the following substances:

THC (marijuana)/COCAINE/AMPHETAMINES/METHAMPHETAMINES/OPIATES/BENZODIAZEPINES

This testing will be done according to client's stated needs. Frequency of testing, percentages, number of students to be tested, etc. to be pre-arranged by client and agreed upon by A.D.T.I. at time of agreement and subject to change with proper notice from either party.

LOCATION OF TESTING/ COMMUNICATION OF TEST RESULTS

The agreed upon random testing will be conducted on-site at client location. Any other testing can be conducted at a location agreed upon by A.D.T.I. and client. A.D.T.I. will communicate test results and interpretations to your Authorized Representative in a confidential and secure manner. All reports whether written, faxed or other means shall be sent to your Authorized Representative ONLY. Your Authorized Representative being the person chosen by you to supervise and be the liaison between yourselves and A.D.T.I.

UPDATING STUDENT RANDOM LISTS

In order for us to maximize our ability to suit your needs, we do need updated lists from time to time. Whenever you send lists to update your random selections; be it to remove or add students, the list needs to be ONLY the students to be updated. The client MUST send a list at the beginning of the school year for A.D.T.I. to input them in the computer. We CAN NOT start testing without said list.

DURATION OF AGREEMENT

This agreement shall continue from July 1, 2026 until June 30, 2027 and shall be deemed renewed upon the same terms and conditions for the succeeding fiscal year beginning on the 1st day of June in the event neither party advises the other of their intention not to renew, which notice will be given in writing on or before June 1 of each contracted year.

PRICING

Pricing is as follows:

Drug Test \$25 for a negative

Drug Test \$35 if screens positive and is sent to lab

Mileage \$0.35 per mile

Any amendment or modification made to this agreement must be set forth in writing and signed for by both parties heretofore mentioned.

Accepted By: _____ Pat Liticker
Signature please print name clearly

Title: Superintendent Phone: 580.310.7200

School: Ada City Schools Fax: 580.310.7206

A.D.T.I. Accepted By: _____

How many students will you be testing each time we come out? Please break down quantity by how you test (i.e. H.S./M.S.) HS-40 MS-40 _____

How often do you want testing conducted? (monthly **or if you want every 9 weeks of school year please specify the months you choose to test**) October 13th, December 16th, March 11th, April 14th _____

Will you want December random testing _Yes___? Will you want May random testing _Yes___?

Do you prefer that we call beforehand and give you the date and times of testing? Yes ___X___ No _____

Do you want the list of names? Yes If no names wanted check here _____ if yes see below:

What time limit do you want to place on students for drug test completion? (**max. 1 hours**) _____ 1 hr _____

WHETHER OR NOT YOU WANT FOREHAND KNOWLEDGE OF THE RANDOM TO BE DONE; IF YOU HAVE EXTRA STUDENTS, I.E. NEW STUDENTS OR REASONABLE SUSPICION ETC. PLEASE CALL AND LET US KNOW SO WE CAN HAVE THE APPROPRIATE SUPPLIES FOR YOUR TESTING NEEDS.

AUTHORIZED SCHOOL REPRESENTATIVE – PRIMARY AND SECONDARY

TO ENSURE THE SAFETY AND QUALITY OF THE TESTING, THE AUTHORIZED SCHOOL REPRESENTATIVE OR SOMEONE THEY DESIGNATE MUST BE WITH THE STUDENTS AND COLLECTOR AT ALL TIMES FOR THE DURATION OF THE TESTING PROCEDURES.

Primary Print Name _____ Christie Jennings

Office Number _____ Cell Number _____ 580-235-2196

Email _____ jenningsc@adapss.com

Secondary Print Name _____ Wade Boyles

Office Number _____ Cell Number _____ 580-320-2037

Email _____ boylesa@adapss.com

BILLING INFORMATION

Email to send invoice to for testing: Sheila Todd - todds@adapss.com

MEMORANDUM OF UNDERSTANDING (MOU)

Between

Unity Point Counseling

And

Ada Public Schools

Effective Date: August 13, 2026

Expiration Date: June 1, 2027

1. Purpose

This Memorandum of Understanding (MOU) establishes a collaborative relationship between Unity Point Counseling ("Provider") and Ada Public Schools ("District") to deliver life skills and age-appropriate curricula to elementary students during the 2026-2027 school year. The curriculum aims to empower students to address real-life issues, including healthy relationships, respect, and positive self-image.

2. Scope of Services

Unity Point Counseling agrees to provide the following:

- Development and delivery of life skills curriculum tailored for elementary students.
- Topics include healthy relationships, respect, self-esteem, conflict resolution, and emotional regulation.
- Conducting sessions in accordance with the district's academic schedule and policies.

3. Responsibilities of the District

Ada Public Schools agrees to:

- Facilitate access to elementary classrooms for the delivery of curriculum.
- Communicate with parents/guardians regarding the program.
- Distribute and collect consent forms for student participation.
- Ensure appropriate supervision and support during sessions.

4. Parental Consent

Parents/guardians will be provided with a consent form outlining the curriculum content and objectives. Only students with signed parental consent will participate in the program. The consent form will include options to allow or deny participation.

5. Confidentiality

Both parties agree to maintain the confidentiality of student records and sessions, complying with all applicable laws and policies.

6. Term and Termination

This MOU shall commence on August 13, 2026, and shall terminate on June 1, 2027, unless extended or terminated earlier by mutual written consent of both parties.

7. Miscellaneous

This MOU does not constitute a binding legal obligation or create an employment relationship. Any modifications must be in writing and signed by authorized representatives of both parties.

Signatures:

Unity Point Counseling & Resource Center, Inc.

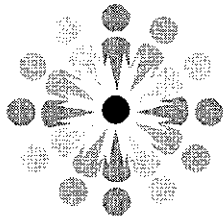
Ada Public Schools

Authorized Signature

Date

Authorized Signature

Date



Unity Point
Counseling Resource Center
Unity In The Community

901 W. 18th St.
Ada, OK 74820
(580) 436-6130

Ada Public Schools/Willard Elementary desires **Unity Point Counseling & Resource Center, Inc.** to provide prevention education curriculum to our students, in school year **2026-2027**.

Unity Point Counseling & Resource Center, Inc. will be utilizing the following curriculum in the following in the schools; Character Counts, Steps to Respect, Botvin Life Skills, Positive Action, It's My Life and other programs not listed but provide when needed.

☐ **Ada Public Schools/Willard Elementary** have approved **Unity Point Counseling & Resource Center, Inc.** staff to provide these educational services in designated classes. If a student or parent/guardian of student does not want to participate, said student will not be allowed to participant.

☐ **Ada Public Schools** do not desire for their student's names to be logged into a data system that reflects which curriculum(s) they have received.

Unity Point Counseling & Resource Center, Inc.

Date

School Staff

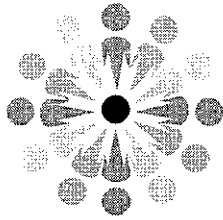
Date

Member of the Oklahoma Association of Youth Services

Certified by Oklahoma Department of Mental Health & Substance Abuse Services

Ada Regional
United Way, Inc.





Unity Point
Counseling Resource Center
Unity In The Community

901 W. 18th St.
Ada, OK 74820
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Unity Point Counseling & Resource Center, Inc.

Date

School Staff

Date

Member of the Oklahoma Association of Youth Services

Certified by Oklahoma Department of Mental Health & Substance Abuse Services

Ada Regional
United Way, Inc.



STUDENT TRANSFERS

Previous Transfers (prior to January 1st, 2022)

Open Transfers previously granted by the school board will remain in effect unless the board of education takes action to deny a future year's attendance based upon discipline, or attendance as addressed within this policy.

Transfer Application Overview & Timeline

The school district will not accept or deny a transfer based on ethnicity, national origin, gender, income level, disabling condition, proficiency in the English language, measure of achievement, aptitude or athletic ability. The school district will begin accepting applications for the next school year starting on July 1st. Receipt of applications will be documented by the district so that the district may review those applications in the order submitted for purposes of capacity limitations. The administration will not approve or deny transfers received for the next school year until after the July 1 capacity data is determined for each grade level and site within the school district.

Transfers that have previously been approved by the school district will remain in effect for future school years unless the district provides notification to the parent or legal guardian that the transfer is not going to be continued for an upcoming school year due to disciplinary action or attendance issues. The district will not require parents resubmit a new application each school year and will advance the previous application of an enrolled student amending only the grade placement of the student.

A transfer may be requested at any time in the school year. State law does limit the ability of a student to transfer to no more than two (2) times per school year to one or more school districts in which the student does not reside. Exceptions to this limit will exist for students in foster care. Students are legally entitled to reenroll at any time in his or her school district of residence. Any brother or sister of a student who transfers may attend the school district to which their sibling transferred as long as the school district has capacity in the grade level and the sibling does not meet a basis for denial as listed below. A separate application must be filed for each student so that the district can timely consider requests in the order applications are received.

It is the policy of the board of education that any legally transferring student shall be accepted by the district under the following circumstances:

1. The district has the capacity to accept the student at the grade level at the school site;
2. The transferring student has not been disciplined for:
 - a. violation of a school regulation,
 - b. possession of an intoxicating beverage, low-point beer, as defined by Section 163.2 of Title 37 of the Oklahoma Statutes, or missing or stolen property if the property is reasonably suspected to have been taken from a student, a school employee, or the school during school activities, or
 - c. possession of a dangerous weapon or a controlled dangerous substance while on or within two thousand (2,000) feet of public school property, or at a school event, as defined in the Uniform Controlled Dangerous Substances Act.

TRANSFER POLICY (Cont.)

Adoption Date: December 13, 2021

Revision Date(s): 02/14/2022, 06/13/2022, 08/08/2022, 09/12/2022, 06/12/2023, 07/10/2023, 08/14/2023, 08/12/2024, 06/08/2026, 08/10/2026

Page 1 of 5

3. The transferring student does not have a history of absences. "History of absences" means ten or more absences in one semester that are not excused for the reasons provided in 70 O.S. § 10-105 or due to illness.

A student who has attended school as a resident student for at least three years prior to moving out of the school district may be allowed to transfer into the district regardless of capacity. Such student's application will be reviewed utilizing only disciplinary records and attendance in the determination of the transfer request.

By the first day of January, April, July and October, the board of education shall establish the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The number of transfer students for each grade level at each site that the district has the capacity to accept will be posted in a prominent place on the school district's website. The district shall report to the State Department of Education the number of transfer students for each grade level for each school site which the district has the capacity to accept.

Capacity Determination

The district has a capacity of 160 in Grade Pre-Kindergarten at the Ada Early Childhood Center.
The district has a capacity of 200 in Grade Kindergarten at the Ada Early Childhood Center.

The district has a capacity of 200 in 1st Grade at Hayes Grade Center.
The district has a capacity of 200 in 2nd Grade at Hayes Grade Center.

The district has a capacity of 200 in 3rd Grade at Washington Grade Center.
The district has a capacity of 200 in 4th Grade at Washington Grade Center.

The district has a capacity of 200 in 5th Grade at Willard Grade Center.
The district has a capacity of 200 in 6th Grade at Willard Grade Center.

The district has a capacity of 205 in 7th Grade at Ada Junior High School.
The district has a capacity of 205 in 8th Grade at Ada Junior High School.
The district has a capacity of 205 in 9th Grade at Ada Junior High School.

The district has a capacity of 205 in 10th Grade at Ada High School.
The district has a capacity of 205 in 11th Grade at Ada High School.
The district has a capacity of 205 in 12th Grade at Ada High School.

Transfer Capacity Review

The school district shall enroll transfer students in the order in which they submit their applications. If the number of student transfer applications exceed the capacity of the district, the district shall select transfer students in the order in which the district received the application.

TRANSFER POLICY (Cont.)

Transfer of Teachers' Children

A student may be allowed to transfer to a district in which the parent or legal guardian of the student is employed as a pursuant to Ada Board of Education Policy FEF.

Transfer for Special Education Students

A Special Education student may request a transfer pursuant to the Education Open Transfer Act and Ada Board of Education Policy FEH.

Uniformed Military Services – Dependent Children

Students who are the dependent children of a member of the active uniformed military services of the United States on full-time active-duty status and students who are the dependent children of the military reserve on active duty orders shall be eligible for admission to the school district regardless of capacity of the district. Students shall be eligible for military transfer if:

1. At least one parent of the student has a Department of Defense issued identification card; and
2. At least one parent can provide evidence that he or she will be on active-duty status or active-duty orders, meaning the parent will be temporarily transferred in compliance with official orders to another location in support of combat, contingency operation or a national disaster requiring the use of orders for more than thirty (30) consecutive days.

Transfer Acceptance

The district will approve or deny the application and notify the parent of the student of the determination in writing within thirty (30) days of receiving an application. If the transfer application is accepted, the district shall notify the parents of the acceptance. The parent shall provide the district with written notification that the student will be enrolling within ten (10) days of notification of acceptance. Failure to notify the school district within ten (10) days of acceptance shall result in the cancellation of the transfer. The district will provide a written notice of the cancellation to the parent of the student immediately upon cancellation. If accepted, a student transfer is granted for the existing school year and may continue to attend in future years. At the end of the school year, the district may deny continued transfer of the student due to disciplinary reasons or a history of absences. Written notice of the intention to deny continued transfer of the student shall be given to a parent of a student no later than July 15. The parent may appeal the denial of a continued transfer.

If a transfer request is denied by the school district, the district shall provide notification of the denial in writing to the parent by either hand-delivery, by U.S. Mail or electronic mail. The notification shall include:

1. An explanation including but not limited to any citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the district for determining the number of transfer students the school district has the capacity to accept;
3. A copy of 210:10-1-18.1 from the Administrative Code; and
4. The date upon which the appeal will be due.

Transfer Denial & Appeal

If a transfer request is denied by the administration, the parent or legal guardian of the student may appeal the denial within ten (10) days of notification of denial to the board of education. If notification was hand-delivered, the appeal

TRANSFER POLICY (Cont.)

period shall begin the day after the notification is delivered. If notification is sent by U.S. Mail, the appeal period shall begin three (3) days after the notification is mailed. If notification is sent via electronic mail, the appeal period shall

begin the day after the notification is sent. The board of education shall consider the appeal at its next regularly scheduled board meeting if notice is provided prior to the statutory deadline for posting the agenda for the meeting. The board of education shall accept an otherwise untimely appeal if a parent of a student can establish that they did not receive actual notice of the notification denying the transfer request, and the appeal was submitted within ten (10) days after the parent of the student actually received notice.

The appeal to the board of education shall be submitted to the office of the superintendent. The appeal shall include the following:

1. The name, address and telephone number of the parent of the student and the student for whom the appeal is being taken;
2. The date the district gave notice denying the transfer request;
3. The basis for appealing the decision of the school district; and
4. The name, address and telephone number of the legal representative, if applicable

During the appeal, the board will review the action of the administration and the appeal paperwork submitted by the parent of the student to make sure that the district policy was followed with regard to the denial of the transfer. The board of education will meet in an executive session to review the educational records of the student. If the policy was not followed, the board of education shall return to open session to vote to overturn the denial and the transfer will be granted. This will be a paper appeal and will include the written documentation utilized by the school district as well as a written response from the parent or legal guardian which explains why the policy was not followed.

If the board of education votes to deny an appeal of a request to transfer, the board of education shall instruct the superintendent to provide notification of denial in writing to the parent of the student by either hand-delivery, by U.S. Mail, or by electronic mail. The notification shall include:

1. An explanation, including the legal citation to the statute, regulation, or school district policy under which the denial was made;
2. A copy of the policy adopted by the board of education for determining the number of transfer students the district has capacity to accept;
3. A copy of the State Board of Education's prescribed form for an appeal; and
4. A copy of 210:10-1-18.1 which identifies the Accreditation standard for appealing the denial of a student transfer.

If the board of education votes to uphold the denial of the transfer, the parent or legal guardian may appeal the denial within ten (10) days of the notification of the appeal denial to the State Board of Education. The parent or legal guardian shall submit to the State Board of Education and to the superintendent of the district, a notice of appeal on the form prescribed by the State Board of Education. The superintendent shall immediately provide a copy of the appeal to each member of the board of education. Upon receipt of notice of an appeal, but not later than five (5) days

TRANSFER POLICY (Cont.)

prior to the date at which the State Board of Education is scheduled to consider the appeal the board of education may submit a written response to the appeal. Responses should not exceed five (5) pages. If not submitted by the parent, the board of education shall provide a copy of the policy adopted to determine the number of transfer students the district has the capacity to accept in each grade level for each school site within the district. The parent and the school district will have an opportunity to appear in person or by authorized representative or by attorney to address the State Board at the meeting.

REFERENCE: 70 O.S. §1-114
70 O.S. §1-113
70 O.S. §5-117.1
70 O.S. §8-101, et seq.
70 O.S. §24-101, et seq.; §24-102
Family Education Rights and Privacy Act
Atty. Gen. Op. No. 87-134, April 1, 1988

LEGAL NOTE: Senate Bill 783 repealed 70 O.S. § 8-104 effective March 31, 2021. Oklahoma law no longer allows emergency transfer of students. Oklahoma law regarding transfers will change again on January 1, 2022. A new sample policy has been created which addresses those changes that are effective with regard to student transfers on January 1, 2022.

THIS POLICY REQUIRED BY LAW.

**BEREAVEMENT LEAVE
(REGULATIONS)**

The board of education will provide a teacher or support employee with ~~three (3)~~ five (5) days of paid bereavement leave following the death of the teacher's or employee's spouse or child, which shall include a miscarriage. Bereavement leave following a miscarriage shall be in addition to and not in place of sick leave due to miscarriage and recovery therefrom.

The board of education will provide up to five (5) days leave with pay for each bereavement in the immediate family of an employee. Such leave must be approved by the principal and the superintendent.

If the employee has to be absent for a funeral other than immediate family, the absence will be charged to ~~emergency~~ **personal** leave. If additional time is needed because of travel or other special considerations, a request may be submitted; and, if approved by the principal and superintendent, the time will be charged to sick leave.

Immediate family is defined as the employee's spouse, parent or guardian, child, brother, sister, grandparent, grandchild, or each similar relationship as established by marriage; or a person residing in the same household as the employee.

LEGAL REFERENCE: 70 O.S. Section 6-104.

ARTIFICIAL INTELLIGENCE SYSTEMS AND TOOLS USE IN THE SCHOOL DISTRICT

The introduction of AI offers unprecedented opportunities for enhancing teaching methods, expanding learning resources, and fostering innovative educational experiences. However, Artificial Intelligence (“AI”) also presents unique risks, challenges, and responsibilities, particularly in terms of ethical use, data privacy and security, and the accuracy and integrity of academic work.

The parent or legal guardian of a student may provide written notice opting the student out of participating in student-facing AI tools at any time. Those students who have opted out shall not be academically penalized or denied access to core instructional content.

This Policy serves to responsibly harness the potential of these AI technologies while also safeguarding the interests and well-being of our students, teachers, and professional staff. Through this Policy, the District endeavors to (i) prepare our students, teachers, and professional staff for the future and (ii) equip them with the knowledge and skills to use these systems and tools wisely and ethically. The District will continue to support our teachers in incorporating AI into their teaching practices in ways that enrich the teaching and learning experience while upholding the District’s educational standards and values.

1. AI systems and tools must comply with data privacy and security laws and policies..
2. AI systems and tools will serve to enhance the District’s commitment to high-quality learning.
3. Safeguards are essential to the use of AI systems and tools to minimize bias, promote fairness, and preserve the rigor and integrity of learning,
4. The use of AI systems and tools by students, teachers and professional staff must account for the context of teaching and learning and should be adopted, implemented and utilized in ways that maximize equity of access, use and benefit.

Student Use Guidelines:

Certain assignments may permit, encourage or require the use of AI systems and tools. In each case, it will be clearly stated in the assignment or specified by the teacher. Use beyond the specified guidelines of the teacher or assignment should be understood as prohibited. It is each student’s responsibility to assess the validity and applicability of any AI output that is submitted with an assignment.

1. Students are allowed to use AI for explanations of concepts, exploration of new topics of interest, and seeking guidance on research directions. However, students should be mindful that some AI is prone to “hallucinations”, false answers/information, or outdated information. Accordingly, AI can generate erroneous, misleading, and/or biased information. Thus, students must always verify the information provided by AI using reliable sources such as textbooks, scientific papers, and reputable educational websites. Students must verify that any response from an AI tool that they intend to rely on, or use is appropriate, accurate, not a violation of any other individual or entity’s property or privacy rights, and consistent with the District’s academic policies.
2. Students should not upload or input any personal, confidential, proprietary, or sensitive information into any AI tool. Examples include passwords and other personal information such as names, likenesses, social security numbers, credit card or bank account numbers.

ARTIFICIAL INTELLIGENCE (Cont.)

3. Offenses or violations of this Policy will be addressed by the teacher and professional staff. Procedures should be clearly established in the student discipline code, ~~or~~ academic integrity policies, ~~and/or~~ Internet Acceptable Use Agreement.

Staff Use Guidelines:

1. Teachers and professional staff may consult AI for ideas, outlines and to enhance the educational experience, such as supplementing lesson plans, providing differentiated instruction, and aiding in curriculum development.
2. Teachers and professional staff must ensure that their use of any AI tool complies with applicable laws such as those governing data and student privacy and District policies, including, without limitation, those regarding student information. All tools are compliant if no protected information is entered into the tool ~~and the tool has not been prohibited by the District~~.
3. Teachers and professional staff should not upload or input any confidential, proprietary, or sensitive information, including any such District or student information into any AI tool. Examples include passwords, personal information such as names, likeness, social security numbers, credit card or bank account numbers and other credentials, personnel material, information from non-public District documents, including those identified as or understood to be confidential or sensitive (based on their nature or context) or any other non-public District information that might be harmful to the District if disclosed.
4. Teachers and district/site professional staff should guide students in using AI.
5. Teachers and professional staff should carefully evaluate the appropriateness of AI for educational purposes on a case by case basis, considering their appropriateness for each educational context, accuracy, reliability, and alignment with curriculum standards.
6. Teachers and professional staff must supervise student use of AI to ensure it is being used appropriately and constructively in the learning process.
7. Teachers who suspect plagiarism or use of AI that violates district policy should first have a conversation with a student to ensure that they understand expectations for acceptable use. Teachers should consult with administration to determine appropriate steps to investigate any possible violation of policy. AI detection tools will not be the basis of information relied upon in an investigation when it is believed that policy has been violated with regard to the use of AI by students.

District Level Guidelines:

Approved tools and their uses should be determined by the appropriate school district personnel after consideration of security, privacy, data usage, and academic integrity and quality standards, regulations, and values. The superintendent shall designate the employees who will be responsible for approving and overseeing the use of artificial intelligence tools.

LEGAL REFERENCE: 70 O.S. § 11-120

**Ada City Schools
Internal Activities Review Committee
2026-2027**

Members:	Position:
Christie Jennings	Athletic Director
Wade Boyles	Asst. Athletic Director
Joe Foster	Asst. Athletic Director
Eddie Jacobs	Operations & Student Services
Kolby Howry	AHS Principal
Rozalin Roark	AJHS Principal
Tara Burns	Willard Principal
Angela Summers	AHS Counselor
Kyle Caufield	Athletic Coach/Representative
Jack Malm	Band Representative
Karry Griesse	Couganns/Cheerleading Representative
Ali Lawson	Student Support

Criteria and Standards for Deviation from Activity Absence Ten Day Rule

General Student Requirements

1. The student must be in good standing within the rules of the activity.
2. The student must be eligible and in good academic standing.
3. The student must meet the attendance requirements of the respective school.

Criteria for Earning the Right to Participate Beyond Ten Days (Class Periods) in State or National Competition

1. Athletics – Guidelines as set forth by the Oklahoma Secondary School Activities Association for participation beyond district or regional competition.
2. Fine Arts – (Vocal, Instrumental, Speech, Drama & Debate) Guidelines as set forth by the Oklahoma Secondary School Activities Association for participation beyond district or regional competition.

Contests Exempt from the Activity Absence Ten Day (Class Period) Rule

1. Participation or competition in any OSSAA playoff or competition held after district and/or regional play (whichever is appropriate for a particular sport or activity) has been completed.
 - Football
 - Basketball (Boys and Girls)
 - Cross Country (Boys and Girls)
 - Wrestling
 - Baseball
 - Softball
 - Soccer (Boys and Girls)
 - Tennis (Boys and Girls)
 - Golf (Boys and Girls)
 - Track (Boys and Girls)
 - Swimming (Boys and Girls)
 - Band
 - Vocal Music
 - Instrumental Music
 - Speech
 - Drama
 - Student Council (State Level)
 - Debate

Additional allowances for Band, Music (Instrumental and Vocal), Speech/Debate, Mock Trial, and Drama. These activities also have "auditions" prior to district or regional competitions.

2. The following activities have been approved by the Oklahoma Department of Career and Technology Education for exclusion from the 10 Day Rule. The activities represent the seven CareerTech Student Organizations, including BPA, DECA, FCCLA, FFA, HOSA, SkillsUSA, and TSA.

- **District, State and National Leadership Activities**
- **Career Development Events**
- **Project Exhibition**
- **Career Guidance Events**

The specific activities approved by the Oklahoma Department of Career and Technology Education for exclusion from the 10 Day Rule are limited to activities for the elected officers of each organization and students who have met criteria which qualifies the organization for competition beyond the local level.

It is the responsibility of the student to plan and be responsible for these absences. The student should check with sponsors and coaches to aid in selection of events that the student may wish to attend.

The principal will keep or cause to be kept a record of those days or class periods missed due to school activities. These records will be open daily for inspection to aid the student in planning absences throughout the year.

Any absence over the maximum of ten without the written permission of the Internal Activities Review Committee shall be counted as an excused or unexcused absence.

It is the responsibility of the sponsor/teacher or coach to prepare a list of activities that the student may attend during the school year and apprise students of the list. The sponsor/teacher or coach should check the activity absence list regularly in order to help students plan for future absences.

Activity Absence Policy Guide

State and National Contests

- Those contests for which a student must earn the right to participate.
- Establish criteria for earning the right to represent the school in any state or national contest.
- Local boards of education shall decide what contests are to be considered state and national levels of participation. These contests shall be included in the board minutes.

Determining if Contest is Exempt from the Rule

Questions to consider

1. Is the contest a state or national level contest?
 2. Is the student participating in the contest?
 3. Did the student earn the right to participate in the contest?
- If the answer to all of the above three questions is yes, then the contest is exempted from the ten day (class period) rule.
 - If the answer to any of the above three questions is no, then the contest is not exempted from the ten day (class period) rule.

Responsibilities of the Internal Activities Review Committee

- The committee is responsible for reviewing and recommending any deviation of the activities attendance policy to the local board of education
- The local board of education shall have final authority in deciding if a student's deviation from the ten day (class period) rule shall be approved.
- Any deviation from the rule shall not exceed five days (class periods).
- Any absence exceeding the ten day (class period) rule, and not approved as a deviation (not to exceed five days/class periods) by the Internal Activities Review Committee and /or the local board of education, will result in the student being counted as not in attendance for that day (class period).

9/9/2026

Dear Board of Education

I am requesting early graduation. I have completed all requirements for graduation. I am currently working as an electrician and plan on continuing in that field. Thank you for consideration 9/2026

Gage Rolan

10/1/26

10/1/26

10/1/26

10/1/26

10/1/26

10/1/26

Name	GAGE ROBERT ROLEN	ID	010518	School Name	ADA HIGH SCH (Alt Ed)
Birth	09/18/2008 NORMAN, OK-US	Gender	M	Address	1400 STADIUM DR
Address	310 E 32ND ST ADA OK 74820	Phone	(580)624-0080	Phone / Email	(580)310-7280 teelt@adapss.com
		Guardian	KIMBERLY ROLEN		

Year:	2024	Session:	1ST SEMESTER	Grade:	09
School:	ADA JUNIOR HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
ALGEBRA I - 9	A	0.500	MA		
ENGLISH I - 9	B	0.500	E1		
EVENT PLANNING - 9 (1	A	0.500	EL		
OFF SEASON - 9	A	0.500	EL		
OKLAHOMA HISTORY - B		0.500	HO		
PHY SCIENCE W/LAB - A		0.500	S*		
SPANISH I - 9	B	0.500	FL		

Session Units: 3.500 Cumulative Units: 3.500

Year:	2024	Session:	2ND SEMESTER	Grade:	09
School:	ADA JUNIOR HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
ACT PREP (2S) - 9	A	0.500	EL		
ALGEBRA I - 9	A	0.500	MA		
B/G ATHLETICS - OFFS	A	1.000	EL		
ENGLISH I - 9	B	0.500	E1		
PHY SCIENCE W/LAB - A		0.500	S*		
SPANISH I - 9	B	0.500	FL		
US GOVERNMENT - 9 (2	B	0.500	KG		

Session Units: 4.000 Cumulative Units: 7.500

Year:	2025	Session:	1ST SEMESTER	Grade:	10
School:	ADA HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
BIOLOGY I	A	0.500	SB		
ENGLISH II	B	0.500	E2		
FOOTBALL	A	0.500	EL		
GEOMETRY	A	0.500	M*		
SPANISH II	A	0.500	FL		
WEIGHTLIFTING (B)	A	0.500	EL		
WORLD HIST	B	0.500	HW		

Session Units: 3.500 Cumulative Units: 11.000

Year:	2025	Session:	2ND SEMESTER	Grade:	10
School:	ADA HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
BIOLOGY I	A	0.500	SB		
ENGLISH II	A	0.500	E2		
FOOTBALL	A	0.500	EL		
GEOMETRY	A	0.500	M*		
SPANISH II	A	0.500	FL		
WEIGHTLIFTING (B)	A	0.500	EL		
WORLD HIST	A	0.500	HW		

Session Units: 3.500 Cumulative Units: 14.500

Year:	2026	Session:	1ST SEMESTER	Grade:	11
School:	ADA HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
ALGEBRA II	A	0.500	M*		

ALGEBRA II S2	A	0.500	M*		
ART	A	0.500	FA		
EARTH SCIENCE	A	0.500	S*		
EARTH SCIENCE S2	A	0.500	S*		
ENGLISH III	B	0.500	E3		
ENGLISH III S2	B	0.500	E3		
LIFE SKILLS	A	0.500	EL		
PE	A	0.500	EL		
SOCIOLOGY	A	0.500	EL		
US HISTORY	A	0.500	HA		
US HISTORY S2	A	0.500	HA		
WORK STUDY	A	1.000	EL		

Session Units: 7.000 Cumulative Units: 21.500

Year:	2026	Session:	2ND SEMESTER	Grade:	11
School:	ADA HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
ART	A	0.500	FA		
ENGLISH IV S1	B	0.500	E4		
GEOGRAPHY	B	0.500	HS		
LIFE SKILLS	A	0.500	EL		
PE	A	0.500	EL		
PSYCHOLOGY S1	A	0.500	EL		
WORK STUDY	A	1.000	EL		

Session Units: 4.000 Cumulative Units: 25.500

Year:	2027	Session:	1ST SEMESTER	Grade:	12
School:	ADA HIGH SCHOOL				
Class Description	Mark	Units	GRCode	WTType	
ART	A	0.500	FA		
ENGLISH IV S2	A	0.500	E4		
LIFE SKILLS	A	0.500	EL		
PE	A	0.500	EL		
PERSONAL WELLNESS	A	0.500	EL		
WORK STUDY	A	1.000	EL		

Session Units: 3.500 Cumulative Units: 29.000

Grading Scale(s): Ada Public Schools: A 90.00-100.00, B 80.00-89.00, C 70.00-79.00, D 60.00-69.00, F 50.00-59.00, E 40.00-49.00, P 30.00-39.00, N 20.00-29.00, S 10.00-19.00, LK 0.00-9.00, TR 0.00-9.00, I 0.00-9.00

Immunizations		Achievements		Assessments	
DTP	11/19/2008, 01/19/2009, 04/15/2009, 05/25/2010, 11/01/2012	The student is on the AHS 2024-2025 2nd Semester Superintendent's Honor Roll (4.0 GPA for the semester)	05/27/2025	ACT	10/2025 15
IPV	11/19/2008, 01/19/2009, 04/15/2009, 11/01/2012	The student is on the AHS 2024-2025 1st Semester Principal's Honor Roll (3.6-3.99 GPA for the semester)	12/19/2024	English 12	Math 15
MMR	12/08/2011, 11/01/2012	The student has successfully passed the U.S. Naturalization Test required for graduation.	04/12/2024	Reading 17	Science 16
VAR	12/08/2011, 11/01/2012	The student has satisfactorily completed the 14 areas of instruction for Personal Financial Literacy	12/15/2023	ACT	DISTRICT 15
HPB	09/18/2008, 11/19/2008, 04/15/2009			English 12	Math 15
HPA	05/25/2010, 12/08/2011			Reading 17	Science 16
PERTUSSIS/TETNUS	08/13/2020				

GPA Name: GPA: Rank: Class Size:

Graduation Date: 05/20/2027

Signature of School Official:

Date

Dear Board of Education

My name is Raeslynne Burger, and this is my request for early graduation. I have completed all of my assigned classes. I am willing to complete any additional testing I may need to do to receive my diploma. My reason for this request is due to a few things. The main thing is being ready for life as a young adult. I have a stable job, my own living situation and I am fully functional. I have full faith in myself that I am well prepared for the tasks and responsibilities that I will be given. One can only hope it's mutual.

Thank you for your consideration.

Sincerely,

Rae Burger

Name RAESLYNNE ANNE-MARIE BURGER
 Birth 11/03/2008 DURANGO, CO-US
 Address
 00 W. 4TH ST
 ADA OK 74820

ID 016340

Gender F

Phone
 (432)254-7290

Guardian
 CHANEL ROBERSON

School Name ADA HIGH SCH (Alt Ed)

Address
 1400 STADIUM DR
 ADA OK 74820

Phone / Email
 (580)310-7280
 teelt@adapss.com

Year: 2023 Session: 1ST SEMESTER Grade: 08
 School: ADA JUNIOR HIGH SCHOOL
 Class Description Mark Units GRCode WType
 FUND OF TECHNOLOG B 0.500 TC
 Session Units: 0.500 Cumulative Units: 0.500

Year: 2023 Session: 2ND SEMESTER Grade: 08
 School: ADA JUNIOR HIGH SCHOOL
 Class Description Mark Units GRCode WType
 FUND OF TECHNOLOG D 0.500 TC
 Session Units: 0.500 Cumulative Units: 1.000

Year: 2024 Session: 1ST SEMESTER Grade: 09
 School: ADA JUNIOR HIGH SCHOOL
 Class Description Mark Units GRCode WType
 ALGEBRA I - 9 F 0.000 MA
 CAREER EXPLORATIO D 0.500 EL
 DIGITAL CITIZENSHIP - A 0.500 EL
 ENGLISH I - 9 C 0.500 E1
 FACS - 9 F 0.000 VO
 PHY. SCIENCE W/LAB - D 0.500 S*
 US GOVT - 9.(1S) F 0.000 HG
 Session Units: 2.000 Cumulative Units: 3.000

Year: 2024 Session: 2ND SEMESTER Grade: 09
 School: ADA JUNIOR HIGH SCHOOL
 Class Description Mark Units GRCode WType
 ALGEBRA I - 9 F 0.000 MA
 CAREER EXPLORATIO C 0.500 EL
 ED: ALGEBRA I - 9 D 0.500 MA
 ENGLISH I - 9 A 0.500 E1
 FACS - 9 D 0.500 VO
 OKLAHOMA HISTORY - F 0.000 HO
 PHY SCIENCE W/LAB - D 0.500 S*
 Session Units: 2.500 Cumulative Units: 5.500

Year: 2025 Session: 1ST SEMESTER Grade: 10
 School: ADA HIGH SCHOOL
 Class Description Mark Units GRCode WType
 BIOLOGY I C 0.500 SB
 ED: ALGEBRA I (S2) D 0.500 MA
 ED: OK HISTORY C 0.500 HO
 ENGLISH II D 0.500 E2
 GEOMETRY D 0.500 M*
 READING FOR PLEASU F 0.000 EL
 SPANISH I C 0.500 FL
 WORLD HIST B 0.500 HW
 Session Units: 3.500 Cumulative Units: 9.000

Year: 2025 Session: 1ST SEMESTER Grade: 10
 School: BIG SPRING ISD
 Class Description Mark Units GRCode WType
 ALG I D 0.500 MA
 BIOLOGY C 0.500 SB

CREATIVE WRIT F 0.000 EL
 CRSS D 0.500 EL
 ENGLISH I C 0.500 E1
 ENGLISH II D 0.500 E2
 FAMCOSRV F 0.000 EL
 GEOMETRY D 0.500 M*
 GOVERNMENT F 0.000 HG
 PHYSICS D 0.500 S*
 PRINT B 0.500 EL
 SPAN I C 0.500 EL
 SPTSS C 0.500 EL
 TADGC A 0.500 EL
 WORLD HISTORY B 0.500 HW
 Session Units: 6.000 Cumulative Units: 15.000

Year: 2025 Session: 2ND SEMESTER Grade: 10
 School: ADA HIGH SCHOOL
 Class Description Mark Units GRCode WType
 BIOLOGY I A 0.500 SB
 ED: GOVERNMENT C 0.500 HG
 ENGLISH II C 0.500 E2
 GEOMETRY D 0.500 M*
 READING FOR PLEASU D 0.500 EL
 SPANISH I B 0.500 FL
 WORLD HIST C 0.500 HW
 Session Units: 3.500 Cumulative Units: 18.500

Year: 2025 Session: 2ND SEMESTER Grade: 10
 School: BIG SPRING ISD
 Class Description Mark Units GRCode WType
 ALGEBRA I D 0.500 MA
 CRSS C 0.500 EL
 ENGLISH I A 0.500 E1
 FAMCOSRV D 0.500 EL
 PHYSICS D 0.500 S*
 PRINT D 0.500 EL
 SPTSS F 0.000 EL
 Session Units: 3.000 Cumulative Units: 21.500

Year: 2026 Session: 1ST SEMESTER Grade: 11
 School: ADA HIGH SCHOOL
 Class Description Mark Units GRCode WType
 ALGEBRA II D 0.500 M*
 CA: ENGLISH IV (S1) F 0.000 E4
 CREATIVE WRITING A 0.500 EL
 ENGLISH III F 0.000 E3
 MULTIMEDIA A 0.500 TC
 PSYCHOLOGY F 0.000 H*
 STAGE CRAFTS B 0.500 FA
 US HISTORY B 0.500 HA
 Session Units: 2.500 Cumulative Units: 24.000

Year: 2026 Session: 2ND SEMESTER Grade: 11
 School: ADA HIGH SCHOOL
 Class Description Mark Units GRCode WType
 ALGEBRA II C 0.500 M*
 ART D 0.500 FA
 ENGLISH III S1 C 0.500 E3
 ENGLISH III S2 C 0.500 E3
 GEOGRAPHY C 0.500 HS
 LIFE SKILLS C 0.500 EL
 PE F 0.000 EL
 PSYCHOLOGY B 0.500 EL
 SOCIOLOGY B 0.500 EL
 SPANISH II S1 A 0.500 FL
 SPANISH II S2 A 0.500 FL
 US HISTORY B 0.500 HA
 Session Units: 5.500 Cumulative Units: 29.500

Year: 2027 Session: 1ST SEMESTER Grade: 12
 School: ADA HIGH SCHOOL
 Class Description Mark Units GRCode WType
 ENGLISH IV C 0.500 E4
 ENGLISH IV S2 C 0.500 E4
 FIN LIT A 0.500 EL
 Session Units: 1.500 Cumulative Units: 31.000

Grading Scale(s): Ada Public Schools: A 90.00-100.00, B 80.00-89.00, C 70.00-79.00, D 60.00-69.00, F 50.00-59.00, E 40.00-49.00, P 30.00-39.00, N 20.00-29.00, S 10.00-19.00, LK 0.00-9.00, TR 0.00-9.00

Immunizations		Achievements		Assessments	
DTP	01/05/2009, 03/16/2009, 06/09/2009, 07/07/2010, 11/13/2012	The student has successfully passed the U.S. Naturalization Test required for graduation.	12/01/2023	ACT English 20 Reading 23	STATE 04/2026 19 Math 15 Science 17
IPV	01/05/2009, 03/16/2009, 06/09/2009, 11/13/2012				
MMR	12/17/2009, 11/13/2012				
VAR	12/17/2009, 11/13/2012				
HPB	11/04/2008, 01/05/2009, 06/09/2009				
HPA	12/17/2009, 07/07/2010				
PERTUSSIS/TETNUS	08/03/2021				

GPA Name: GPA: Rank: Class Size:

Graduation Date: 05/20/2027

Signature of School Official:

Date:

ADA CITY SCHOOLS
SURPLUS AS OF SEPTEMBER 14, 2026

AHS

1 Gray Futon

1 Wood Stool

1 Round Wood Table

1 Wooden Teachers' Desk

2 Wooden File Cabinets

1 Teacher Chair

- these items will be disposed of as they are no longer usable

PITSCO Airtech Xtreme Wind Tunner *

will be sold to Sulphur Public Schools

Gres-Cor Cafeteria Warmer – S/N = NA

AccuTemp Oven – S/N = 36228

Blodgett Oven – S/N = 768EF-8

Vulcan Oven X 2 – S/N = NA

Vulcan Oven Jr. High Café – S/N = 52501BP

Unimac Dryer – S/N = 0312018030

Washing Machine – S/N = 3010451921

Unimac Washing Machine – S/N = 0802009291

4 Office Chairs – S/N = NA

SunDial Heater – S/N = E63-031163

SunDial Heater – S/N = E63-031168

Willard Kitchen Sink – S/N = NA

Willard Hot Serving Line – S/N = 38945

2 Willard Kitchen Tables - S/N = NA

Willard Cold Serving Line – S/N = NA

Stainless 3 drawer cabinet Willard – S/N = NA

3 Popcorn Machines

Avenger Carpet Shampoo machine

Power-flite Vacuum – S/N = 225000023

Large Screen Black & White Monitor

3 Bench Car seats

Rhycom Plastic Gowns – 32 Cases

IDEAL Stensil Machine

HVAC Salvage Parts

Clean Force Power Washer

Ex-Cell Power Washer X 2

Plumbing snake

Sprayer with small trailer

Plastic Picnic Tables X 2

Duplex Sweeper

Elsx100 Electrostatic Sprayer X 2

LG Portable AC

Note: All of these items are no longer usable and will be disposed of properly wether that be e-trash, donated or trashed

Approved by Ada Board of Education _____

**ADA CITY SCHOOLS
TECHNOLOGY SURPLUS
AS OF SEPTEMBER 14, 2026**

Serial Number			
KJW2MVCT42	iPad	GS11Y12	DELL DESKTOP
2021-08-7494	Desktop	D8JS1R1	DELL DESKTOP
F9FMH6DGFP84	iPad	G2C1YQ1	DELL DESKTOP
F9FMH3KNFP84	iPad	F7MKT52	DELL DESKTOP
F9FMH56EFP84	iPad	G77XG91	DELL DESKTOP
F9FMH53HFP84	iPad	1P5B8V1	DELL DESKTOP
F9FMH3RHFP84	iPad	5JM4282	DELL DESKTOP
F9FMH578FP84	iPad	1CBHPW1	DELL DESKTOP
F9FMH58QFP84	iPad	4PHCL02	DELL DESKTOP
F9FMH571FP84	iPad	5WQGDZ1	DELL DESKTOP
		44729P1	DELL DESKTOP
?????????	Dell latitude e6420	4PLCL02	DELL DESKTOP
50122q1	Dell latitude e6420	4SZMW52	DELL DESKTOP
Dds19k1	Dell latitude e5500	4NXCL02	DELL DESKTOP
Jy8d4r1	Dell latitude e6420		
?????????	Dell vostro 1540		
6c15zm1	Dell latitude e5500		
8hlp6r1	Dell latitude e6420		
Hzpcpp1	Dell vostro 1540		
yx0d5lvv	chromebook	yx01gs61	chromebook
yx08pm4g	chromebook	5cd8305pk4	chromebook
yx05kxpr	chromebook	5cd8305pg4	chromebook
yx05kx9a	chromebook	5cd91130vs	chromebook
yx05kxb4	chromebook	yx01hk4d	chromebook
yx01grbg	chromebook	yx01grwm	chromebook
yx01gsl6	chromebook	yx01gs92	chromebook
yx0d4g1v	chromebook	spf4f1f00	chromebook
yx0d4rd1	chromebook	yx05kxq3	chromebook
yx05kxns	chromebook	pf3y3fsy	chromebook
yx0c2r66	chromebook	PF3XZMJK	chromebook
pf3y3t2c	chromebook	5cd9130qgv	chromebook

pf3y3nkb
5cd9073d59

chromebook
chromebook

lr09mkfh

chromebook

Hitachi Projector
Epson Projector
LightBox Projector
7 Dell Monitors
1 Samsung Monitor
DVI and VGA Cords

**ADA CITY SCHOOLS
WORKSHOP
September 14, 2026**

DATE	WORKSHOP/LOCATION	EMPLOYEES	EXPENSE	AMOUNT	PAID BY
09/03,10/01,11/05, 12/03,01/07,02/04 03/04,04/01,05/06	ODDS Meetings Ardmore	J. Neal	NO EXPENSES		
09/09, 10/06, 10/29	SpEd Directors Mtg - Mentor Program Edmond	J Neal, L. Dickinson	NO EXPENSES		
09/22	SpEd Finance Workshop Pontotoc Technology Center	J. Neal, L. Dickinson	NO EXPENSES		
09/29	OSSBA Minutes Clerk Academy OKC	K. Howry	REG	\$150.00	100
Various Dates	CCOSA Principal Academy	D. Blackwell, Kol. Howry S. Swopes	REG	\$1,350.00	587

APPROVED BY BOARD OF EDUCATION

Date: _____