Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, January 20, 2020
High School Media Center - 7:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular December 16, 2019 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Reorganization of the Board of Education. Discuss, Consider and take all necessary action to approve officers and committee assignments

5.B. Discuss, Consider and take all necessary action to approve the early graduation of Mariah Chamberlin.

5.C. Discuss, Consider and take all necessary action to approve a new copier lease with Capital Business Systems Inc.

5.D. Discuss, Consider and take all necessary action to approve the payment of $385,329.39 to BD Construction.

5.E. Discuss, Consider and take all necessary action to approve the 2019-2020 Certified Staff Agreement

5.F. Discuss, Consider and take all necessary action to approve 2020-2021 ESU 11 contract for services.

6. Discussion Items

6.A. Construction Updates

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: Board Retreat at ESU 11 Thursday February 6th 9:00 A.M. to 1:00 P.M. The next regular monthly meeting will be Monday, February 17 at 7:00 A.M. in the Wilcox Media Center.

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, December 16, 2019 ~ 8:00 AM
High School Media Center
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda
Motion by Roger Boyer, seconded by Aaron Pistulka, to approve the consent agenda. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Yea, Kirk Nelson: Yea, Aaron Pistulka: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular November 18, 2019 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public
Mr. Cody Whipkey and his Senior Government Class were in attendance. Approached board with a project that their senior class would like to incorporate second semester.

5. Action Items

5.A. Discuss, Consider and take all necessary action to approve the payment of $733,021.95 to BD Construction.
Motion by Kert Hansen, seconded by Aaron Pistulka, to approve payment to BD Construction.. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Yea, Kirk Nelson: Yea, Aaron Pistulka: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Construction Updates

6.B. Teacher Negotiation Updates

6.C. Board Retreat
Set February 2020 as a tentative date for board retreat to be held at ESU 11 in Holdrege.

7. Administrator Report

7.A. Superintendent Report
Superintendent Patterson reported on:

1. Construction updates and pay schedules
2. Teacher Negotiations
3. Board Retreat

7.B. Principal Report
Kelly Simmons reported on the following items:
1. Harvest Meal was a huge success.
2. UNK Students wrapped up first Semester at Wilcox-Hildreth Public School with very positive feedback.
3. December 2 practiced lock-out drills for school safety.
4. Teachers are continuing to work on curriculum development.
5. December 5 safety committee attended a meeting at ESU 10.
6. Elementary Quiz Bowl took first place at Elwood.
7. Kelly Simmons and Shannon Lovin attended principal meeting in Kearney.
8. MAPS Testing is complete for first semester. Reviewing data from results.

Shannon Lovin reported on the following:
1. Mr. Lovin and Mrs. Mach took students to Youth Leadership and Sportsmanship Summit in Kearney.
2. 7-12 Winter Concert was last week in Hildreth and tonight will be the K-6 Grade Winter Concert
3. Jr. High Girls Basketball is underway.
4. One Act Play qualified for State and received 5th Place.
5. Winter MAPS Testing will begin in January 2020.
6. Harvard Holiday Basketball will be December 27 and December 28.
7. LB399 checklist update to the board.
8. Striv currently not working and currently troubleshooting with Striv for answers.

8. Next Board Meeting: Monday, January 20th

Next board meeting will be held on January 20, 2020 at 7:00 p.m. in Wilcox

9. Adjourn
Motion by Aaron Pistulka, seconded by Mr Ryan Knaus, to adjourn meeting at 8:43 a.m.. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Yea, Kirk Nelson: Yea, Aaron Pistulka: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
ASK Supply Company, LLC	21001	Cleaner/Trash Liners	296.88
Total ASK Supply Company, LLC			296.88
Black Hills Energy	4456237296-0007	613 Nelson Street	2,411.80
Black Hills Energy	4694971507-0007	102 N Stockton Street	2,698.93
Black Hills Energy	8027394935-0007	208 Stockton Street	354.28
Black Hills Energy	8027394935-0008	404 E Sapp Street	285.39
Total Black Hills Energy			5,750.40
BOK Financial	EscrowAgentCOI	Cost of Issuance/Escrow Agent	500.00
Total BOK Financial			500.00
Carter Electric	8502	Replace 2 ceiling Lite Fixte/Hildreth	118.00
Carter Electric	8503	Install Wiring/Disconnect for Air Compr.	1,224.85
Total Carter Electric			1,342.85
Cooperative Producers Inc	Dec. Fuel 2019	Dec Fuel Charges	2,989.59
Total Cooperative Producers Inc			2,989.59
Cornerstone Bank	1/15/20 WireFee	Wire Fees/3 @ $15.00	45.00
Total Cornerstone Bank			45.00
Cornhusker Marriott, The	7324	Simmons/Room Charges	118.00
Total Cornhusker Marriott, The			118.00
DAS State Accounting-Central Finance	1200256	Interregional Fees	229.32
Total DAS State Accounting-Central Finance			229.32
Eakes Office Solutions	7920691-0	Calculator Julie	79.99
Eakes Office Solutions	7926200-0	Post it Notes-Julie	26.31
Eakes Office Solutions	7927033-0	Electric Sharpener	67.23
Eakes Office Solutions	7927125-0	Supplies-Rogene	27.58
Eakes Office Solutions	7938355-0	Julie Office Supplies	5.43
Total Eakes Office Solutions			206.54
ESU #11	3695	Laminating Charges	7.20
Total ESU #11			7.20
First National Bank/Omaha	PlacementAgentFee/FN	FNCM/PlacementAgentServices Fee	11,768.75
Total First National Bank/Omaha			11,768.75
Franklin County Chronicle	Dec2019	BOE Meeting Notice & Minutes	93.27
Total Franklin County Chronicle			93.27
Fritz's Market	Dec19Invoices	December 2019 Invoices	556.15
Total Fritz's Market			556.15
Frontier	12/30/19 Hildreth Si	Hildreth Phone Bill	421.17
Total Frontier			421.17
Great Plains Communications	50365-0001	Phone Service Wilcox Site	364.20
Total Great Plains Communications			364.20

Vendor Name	Invoice Number	Description	Amount
H.W. Willson Company (The)	355013	Current 2020 Biography Subscription	191.60
Total H.W. Willson Company (The)			191.60
Harlan County Journal	10/31/19 Balance	BOE Meeting Notice/Minutes	22.00
Total Harlan County Journal			22.00
Home Depot Pro , The	525527677	Hand Sanitizer	189.76
Home Depot Pro , The	526670666	Custodial Paper Supplies/Wilcox	320.73
Home Depot Pro , The	528505761	Hand Towels	969.35
Home Depot Pro , The	528505779	Trash Can Liners	157.20
Total Home Depot Pro , The			1,637.04
Hometown Leasing	Bobcat2020	Bobcat Payment 2020	4,200.00
Total Hometown Leasing			4,200.00
Inspire Holdrege, LLC	699	PT-Parker Davis	121.68
Total Inspire Holdrege, LLC			121.68
Jaymar Business Forms, Inc.	058000	W-2, 1099 Forms	153.36
Total Jaymar Business Forms, Inc.			153.36
Jeff's Plumbing	110220	Repair leak in Janitor Closet	449.12
Total Jeff's Plumbing			449.12
Jw Pepper Of Minn	231264328	Christmas Music/CD	53.94
Jw Pepper Of Minn	250781808	Music	97.00
Total Jw Pepper Of Minn			150.94
Kat's Korner Market	Dec2019FCSInvoices	Dec2019 FCS Invoices	190.72
Kat's Korner Market	Nov2019FCSInvoices	Nov. 2019 FCS Invoices	197.65
Total Kat's Korner Market			388.37
Kutak Rock, LLP	BondCounsel/COI	CostOfIssurance/Bond Counsel Fees	6,725.00
Total Kutak Rock, LLP			6,725.00
LORDAR, Inc	33645	Remote Support/Repair	54.00
LORDAR, Inc	33736	Wildix Annual License for Phone System	2,851.24
LORDAR, Inc	33879	Remote Support	54.00
Total LORDAR, Inc			2,959.24
Lovin, Shannon	CellPhoneA-0001	Monthly Cell Phone Allowance	50.00
Total Lovin, Shannon			50.00
Matheson Tri-Gas Inc	21033618	Acetylene	73.03
Total Matheson Tri-Gas Inc			73.03
Maul, Mackenize	12/19/19	Bought Supplies for 3-6 Grade Map Test	28.98
Total Maul, Mackenize			28.98
Menards - Kearney	93604	Bus Barn Supplies	44.93
Menards - Kearney	93619	Mission Mat	35.98
Menards - Kearney	93718	Supplies	29.99

Vendor Name	Invoice Number	Description	Amount
Menards - Kearney	94635	Tool Box Liner	41.94
Total Menards - Kearney			152.84
Minden Courier	WinterSportsTab2019	Sports Tab	115.00
Total Minden Courier			115.00
Monte Malouf Jr & Associates	IN-34189	AntiBac Soap/Urinal Screen - Hildreth	163.90
Total Monte Malouf Jr & Associates			163.90
Myers, Melissa	1/15/20SpedIzick	Izick Sped Room Supplies	109.19
Total Myers, Melissa			109.19
NASB	45496	NE Education Law Books & CD	192.00
NASB	INV-05100-Y3T9H7	Patterson/Nelson 2020 Pres. Retreat-Krny	300.00
NASB	INV-05130-G3Z2X6	Budget & Finance Wkshp-Patterson	65.00
Total NASB			557.00
NCSA	62979	Lovin/NAESP 19 Principals Conf.	180.00
Total NCSA			180.00
NDE	BCCSS10	Building Climate Cond. School Safety Mtg	120.00
Total NDE			120.00
Nebraska Safety Center	57-72983BUS	Level I On-Line Waiver Test	300.00
Total Nebraska Safety Center			300.00
Patterson, Justin	PattersonP-0001	Monthly Cell Phone Allowance-Patterson	50.00
Total Patterson, Justin			50.00
Presto-X Company	5311284	Monthly Maintenance Service-Wilcox Site	59.00
Total Presto-X Company			59.00
ProperLiving, LLC	2019-1825	Budget Challenge	350.00
Total ProperLiving, LLC			350.00
Riverside Insights, LLC	INV008801	Protocols	144.20
Total Riverside Insights, LLC			144.20
S & W Auto Parts	803254	Oil Filter Wrench	18.14
Total S & W Auto Parts			18.14
Schneider, Jan	AccomFees1stSemester	Accompanist Fees 1st Semester	185.00
Total Schneider, Jan			185.00
Sears	BusBarnToolChest	Bus Barn Tool Chest	699.98
Total Sears			699.98
Simmons, Kelly	12/18/19 Simmons	PBiS/School Wide Incentive Prizes	104.73
Simmons, Kelly	PhoneAllow-0001	Monthly Cell Phone Allowance	50.00
Total Simmons, Kelly			154.73
Sparqdata Solutions	1764	Sparq Meeting Subscription 4/1-3/31/21	3,800.00

Vendor Name	Invoice Number	Description	Amount
Total Sparqdata Solutions			3,800.00
Spracklin Chiropractic	500	DOT/CDL Physicals for Staff	2,160.00
Total Spracklin Chiropractic			2,160.00
Svoboda's True Value	Dec2019Charges	Bus Barn Supplies	217.93
Total Svoboda's True Value			217.93
Tacony Corporation	876606	Vac Brushstrip	20.16
Total Tacony Corporation			20.16
Teacher Created Resources	6521912	Dry Erase Pockets (5 Colors)	33.97
Total Teacher Created Resources			33.97
Time Management Systems, Inc.	231424	AOD Monthly Agreement	143.10
Total Time Management Systems, Inc.			143.10
Town & Country Service	17120	Labor 18 Ford Transit Safety Insp.	92.52
Town & Country Service	17154	18 Transit Van	62.61
Town & Country Service	17192	Parts	9.61
Town & Country Service	17229	Parts	12.62
Town & Country Service	17265	Tires for 2013 Dodge Grand Caravan	129.99
Town & Country Service	17285	Oil Filter	12.82
Town & Country Service	17307	17 ChevExpress	194.10
Town & Country Service	17310	Safety Inspec. 17 Ford Exped.	92.52
Town & Country Service	17319	Parts	29.71
Town & Country Service	17326	08 Ford Truck E350	93.51
Town & Country Service	17335	2015 Bluebird Vision	111.10
Town & Country Service	17343	19 Thomas Bus Repair	1,135.96
Total Town & Country Service			1,977.07
Trausch, Tim	DollarTree/Napkins	Napkins for Christmas Concerts	12.84
Trausch, Tim	Totes1/3/20	Totes for Music Room	72.12
Total Trausch, Tim			84.96
UNK Academic Advising and Career Development	1180	UNK Education Opportunities Fair	75.00
Total UNK Academic Advising and Career Development			75.00
UNK-Music	2020 HonorBand/Chora	2020 Honor Band & Choral Clinic	60.00
Total UNK-Music			60.00
Verizon Business	505120171912	Verizon-Wilcox Site	70.59
Total Verizon Business			70.59
Verizon Wireless	9844184766	Monthly Cell Phone Service	32.49
Total Verizon Wireless			32.49
Village Of Hildreth	11/20-12/20/19	Hildreth Site Utilities	1,820.46
Total Village Of Hildreth			1,820.46
Village Of Wilcox	10600-0001	102 N Stockton	4,399.80
Village Of Wilcox	15500-0001	105 North Stockton/Pole in Parking Lot	5.33
Village Of Wilcox	23000-0001	102 North Stockton	124.25

Vendor Name	Invoice Number	Description	Amount
Village Of Wilcox	23700-0001	308 East Sapp Street	334.38
Village Of Wilcox	24300-0001	Wilcox Site Water	102.40
Village Of Wilcox	24400-0001	102 North Stockton	55.00
Village Of Wilcox	24500-0001	Wilcox Site	256.00
Village Of Wilcox	24600-0001	Wilcox Site	55.00
Village Of Wilcox	24700-0001	Wilcox Site	97.50
Village Of Wilcox	25600-0001	208 N Stockton Street	251.31
Total Village Of Wilcox			5,680.97
VISA	Hinrichs/Dec19CC	Bus/Sped/Hance	791.19
VISA	MS/December2019	Fuel/Custodial Supplies	260.98
VISA	Patterson/Dec2019	Fuel/One Act	238.66
Total VISA			1,290.83
Weathercraft	7336	Roof Repair-Wilcox Site	945.44
Total Weathercraft			945.44
Western Nebraska Administrators	19/20 WestAdminDues	19/20 Western Nebr Admin. Dues	100.00
Total Western Nebraska Administrators			100.00
Wil-Hil Activity Account	MusicProgram19	Music Program Candy for Santa	97.75
Total Wil-Hil Activity Account			97.75
Wilcox-Hildreth Clearing Acct	12/31/19 Clearing	Reimburse Clearing Account	85.00
Total Wilcox-Hildreth Clearing Acct			85.00
Wilkins Architecture Design Planning LLC	3760	Add/Reno Charges	1,782.14
Total Wilkins Architecture Design Planning LLC			1,782.14
Wilson, Carla	CDL12/27/19	CDL License Fee-Reimburse	60.98
Total Wilson, Carla			60.98
Windstream	011650478--0001	Hildreth Site Phone-Prin.	6.49
Windstream	HildrethOffice1/7/20	Hildreth Prin. Office Phone Service	6.38
Total Windstream			12.87
Woodward's Disposal Seervice	NO8900-267-0001	Document Destruction Services	70.00
Total Woodward's Disposal Seervice			70.00
Fund Number 01			65,820.37
Checking Account ID 1			65,820.37

GENERAL FUND		
12/1/18		**$3,231,026.79**
County Receipts	$3,938.04	
Motor Vehicle Taxes	$6,124.34	
Local License Fees	$300.00	
Interest Earned	$5,518.33	
Other Local Receipts	$232.50	
County Fines & Licenses	$542.87	
Homestead Exemption		
Other County Sources		
High Ability Learners		
State Aid	$2,914.00	
SPED Programs	$19,734.00	
SPED Transportation		
State Apportionment		
Pers. Prop Tax Credit		
Property Tax Relief		
Pro Rata Motor Vehicles		
In Lieu of Taxes	$963.03	
Tax Credit		
Title I		
Title IIA		
IDEA Base		
IDEA Base Part B-2		
Misc Receipts	$29.00	
Grant		
Distance Learning		
FEMA		
U.S. Fish & Wildlife		
Lunch Tax/Retire	**$3,169.98**	
URM Service Fee		
TOTAL RECEIPTS	**$43,466.09**	
Instructional Services	$153,943.95	
SPED Service	$41,020.56	
Student Support Service	$46,599.50	
Support Services - Staff	$13,884.30	
Board of Education	$3,018.66	
Executive Administratior	$11,920.15	
Principal	$19,961.25	
Business	$10,528.87	
Operation-Maintenance	$58,286.22	
Regular Transportation	$20,399.62	
SPED Transportation		
Community Service		
Title I	$8,628.19	
Lunch Fund Expenses	$3,169.98	
State Categorical Programs		
Title IIA		
HAL/Distance Learning	$200.58	
Building Acquisition		
URM		
Non-Program Expend.		
TOTAL EXPENDITURES	**$391,561.83**	
Ending Balance 12/31/2018		**$2,882,931.05**

ACCOUNT BALANCES:	**1-Dec-18**
Depreciation	$1,032,289.98
General	$2,882,931.05
Lunch	$95,479.13
ADA	$527.91
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	$5,985.50
HS Activity	$376,614.73
MS Activity (Closed)	$0.00
Gen Fund Clearing	$5,073.03
MS Clearing	Closed-Moved to HS Clearing
Student Fee	$5,701.41
URM Fund	$10,049.76
Falcon Team Account	$1,034.45
Special Building Fund	$435,588.33
Total Funds	**$4,851,275.28**

DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$122,123.38
Transportation	$181,394.48
Building	$508,478.08
Track	$83,223.69
Interest	$53,388.40
Computer Hardware	$83,681.95
TCD	$20,000.00
Total:	**$1,052,289.98**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of 12/01/201	$2,888,249.00
Outstanding Checks:	$5,317.95
Ending Balance:	**$2,882,931.05**

Report Date 12/31/2018

GENERAL FUND		
12/1/19		**$2,082,631.83**
County Receipts	$11,607.47	
Motor Vehicle Taxes	$5,603.55	
Local License Fees		
Interest Earned	$3,823.40	
Other Local Receipts		
County Fines & Licenses	$215.90	
Homestead Exemption		
Other County Sources		
High Ability Learners		
State Aid	$2,548.00	
SPED Programs	$22,813.00	
State Apportionment		
Pers. Prop Tax Credit		
Property Tax Relief		
Pro Rata Motor Vehicles		
In Lieu of Taxes	$592.77	
Medicaid		
Title I		
Title IIA		
Title IV		
IDEA Base		
IDEA Base Part B-2		
Misc Receipts		
Grant		
Distance Learning		
Reap Grant		
U.S. Fish & Wildlife		
Lunch Tax/Retire	$2,919.40	
After School Program	$18.50	
TOTAL RECEIPTS	**$50,141.99**	
Instructional Services	$142,170.69	
SPED Service	$43,877.36	
Student Support Service	$10,845.12	
Support Services - Staff 220	$14,857.14	
Board of Education	$10,560.82	
Executive Administration	$13,146.52	
Principal	$22,536.36	
Business	$9,012.19	
Operation-Maintenance	$38,796.55	
Regular Transportation	$21,844.33	
SPED Transportation		
IDEA	$34,926.76	
Title I	$6,329.28	
Lunch Fund Expenses		
State Categorical Programs		
Federal Funds		
HAL/Distance Learning	$1,936.17	
Architech & Engineering	$1,725.89	
Building Impr-4700	$20,597.74	
Non-Program/Transfers		
TOTAL EXPENDITURES:	**$393,162.92**	
Ending Balance 12/31/2019		**$1,739,610.90**

ACCOUNT BALANCES:	**31-Dec-19**
Depreciation	$992,776.35
General	$1,739,610.90
Lunch	$39,355.03
ADA	$527.91
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	$6,085.50
HS Activity	$376,496.22
MS Activity (Closed)	$0.00
Gen Fund Clearing	$5,308.62
MS Clearing	Closed-Moved to HS Clearing
Student Fee	$6,663.42
URM Fund	$8,782.84
Falcon Team Account	$1,034.45
Special Building Fund	$1,000,066.25
Total Funds	**$4,176,707.49**

DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$122,123.38
Transportation	$181,394.48
Building	$387,001.08
Track	$83,223.69
Interest	$75,351.77
Computer Hardware	$143,681.95
TCD	$20,000.00
Total:	**$1,012,776.35**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of 12/31/20	$1,776,388.97
Outstanding Checks:	$36,778.07
Ending Balance:	**$1,739,610.90**

Report Date 1/1/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 19-20**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,188,640**	$138,724	$149,684	$138,600	$143,069	$137,080									$2,188,640
4	1200's	SPED	**$487,900**	$29,065	$36,797	$36,981	$43,884	$32,471									$487,900
5	1300's	Summer School	**$5,000**														$5,000
6	2100's	Sup Ser Pupils	**$357,300**	$12,190	$10,711	$11,252	$10,845	$10,710									$357,300
7	2200's	Sup Ser Staff	**$335,950**	$14,588	$20,421	$13,371	$14,857	$13,645									$335,950
8	2310's	Board	**$62,300**	$183	$2,383	$1,174	$10,561	$4,675									$62,300
9	2320's	Exec Admin	**$174,250**	$13,877	$13,697	$12,993	$13,147	$13,625									$174,250
10	2400's	Principal	**$309,950**	$22,545	$22,605	$22,937	$22,536	$23,346									$309,950
11	2500's	Super/Business	**$190,900**	$8,077	$14,518	$9,143	$8,942	$10,943									$190,900
12	2600's	Main & Oper	**$785,700**	$35,085	$47,414	$41,728	$38,797	$48,092									$785,700
13	2700's	Reg Trans	**$371,482**	$14,841	$23,990	$25,071	$21,844	$21,892									$371,482
14	2712's	SPED Trans	**$2,350**														$2,350
15	3000's	HAL & Community	**$36,800**	$1,699	$60	$1,333	$1,936	$35									$36,800
16	3500's	State Categorical	**$18,000**			$160											$18,000
17	4300's	Architecture/Engin	**$155,000**	$1,726	$36,741	$1,782	$22,324	$1,782									$155,000
18	6000's	Federal	**$153,650**	$6,071	$6,225	$6,071	$41,256	$6,071									$153,650
19	5000's	Debt Services						$18,994									
20	8000's	Transfers	**$40,000**														$40,000
21	9000's	Non-Program															
22																	
23	Total		**$5,675,172**	$298,673	$385,245	$322,595	$393,997	$343,360	$0	$0	$0	$0	$0	$0	$0	$0	$5,675,172
24																	
25	**Total Monthly Expenses:**																
26	General		**$4,853,272**	$263,537	$305,483	$277,602	$286,534	$284,042	$0	$0	$0	$0	$0	$0	$0	$1,417,197	$3,436,075
27	SPED		**$490,250**	$29,065	$36,797	$36,981	$43,884	$32,471	$0	$0	$0	$0	$0	$0	$0	$179,198	$311,052
28	Federal		**$153,650**	$6,071	$6,225	$6,071	$41,256	$6,071	$0	$0	$0	$0	$0	$0	$0	$65,694	$87,956
29	Total		**$5,497,172**	$298,673	$348,505	$320,654	$371,674	$322,584	$0	$0	$0	$0	$0	$0	$0	$1,662,089	$3,835,083
30																	
31	**Total Yearly Expenses:**																
32	General		**$4,813,272**	$263,537	$569,019	$846,621	$1,133,155	$1,417,197	$1,417,197	$1,417,197	$1,417,197	$1,417,197	$1,417,197	$1,417,197	$1,417,197	$1,417,197	$3,396,075
33	SPED		**$490,250**	$29,065	$65,862	$102,843	$146,727	$179,198	$179,198	$179,198	$179,198	$179,198	$179,198	$179,198	$179,198	$179,198	$311,052
34	Federal		**$153,650**	$6,071	$12,296	$18,367	$59,623	$65,694	$65,694	$65,694	$65,694	$65,694	$65,694	$65,694	$65,694	$65,694	$87,956
35	Total		**$5,457,172**	$298,673	$647,178	$967,831	$1,339,505	$1,662,089	$1,662,089	$1,662,089	$1,662,089	$1,662,089	$1,662,089	$1,662,089	$1,662,089	$1,662,089	$3,795,083
36																	
37	**Total Unencumbered:**																
38	General		**$4,853,272**	$4,589,735	$4,284,253	$4,006,651	$3,720,117	$3,436,075	$3,436,075	$3,436,075	$3,436,075	$3,436,075	$3,436,075	$3,436,075	$3,436,075		
39	SPED		**$490,250**	$461,185	$424,388	$387,407	$343,523	$311,052	$311,052	$311,052	$311,052	$311,052	$311,052	$311,052	$311,052		
40	Federal		**$153,650**	$147,579	$141,354	$135,283	$94,027	$87,956	$87,956	$87,956	$87,956	$87,956	$87,956	$87,956	$87,956		
41	Total		**$5,497,172**	$5,198,499	$4,849,994	$4,529,341	$4,157,667	$3,835,083	$3,835,083	$3,835,083	$3,835,083	$3,835,083	$3,835,083	$3,835,083	$3,835,083		
42																	
43	Gen Budget Avg Spend Down			$4,448,994	$4,044,232	$3,639,954	$3,235,191	$2,830,914	$2,426,636	$2,022,358	$1,617,596	$1,213,318	$809,040	$404,278	$0		
44	Total Budget Avg Spend Down			$5,202,430	$4,729,121	$4,256,379	$3,783,070	$3,310,328	$2,837,586	$2,364,844	$1,891,535	$1,418,793	$946,051	$472,742	$0		

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B|D construction

Wilcox-Hildreth Public Schools
404 E. Sapp St.
PO Box 190
Wilcox, NE 68982

Invoice	399328
Draw	5
Date	1/10/20
Customer	23019

Contract: 19-02-025 Wilcox-Hildreth Public Schools

Contract Recap:

Construction Budget	$	8,017,122.60
Budget Change to Date	$	-
Construction Budget to Date	$	8,017,122.60
Total Completed to Date	$	2,075,965.66
Retainage	$	(109,643.89)
Total Earned Less Retainage	$	1,966,321.77
Less Previous Billings	$	(1,580,992.38)
AMOUNT DUE THIS INVOICE	$	385,329.39

Net 10 Days

CSI Division	Description		Quantity		Rate		Amount
01	**General Requirements**						
01-3100.40	Incidental Const Services						
		Superintendent	8	$	75.00	$	600.00
		Leadman	10.5	$	60.00	$	630.00
		Skilled Laborer	7	$	55.00	$	385.00
		Laborer	47.5	$	50.00	$	2,375.00
			9	$	62.50	$	562.50
		Other Misc Costs				$	8.69
01-3100.50	Plan Documents					$	-
01-3113.10	Sr. Accounting		7.5	$	70.00	$	525.00
01-3113.20	Accounting		7	$	63.00	$	441.00
01-3113.30	Construction Op Director		2	$	100.00	$	200.00
01-3113.44	Field Operations Director		16	$	100.00	$	1,600.00
01-3113-45	Project Engineer			$	135.00	$	-
01-3113.50	Project Manager		47	$	70.00	$	3,290.00
			3	$	87.50	$	262.50
01-3113.55	Assistant Project Manager		1.5	$	57.00	$	85.50
01-3113.60	Superintendent		115.5	$	75.00	$	8,662.50
			18	$	92.50	$	1,665.00
01-3113.70	Safety					$	112.50
01-3113.75	Contract Administration			$	61.00	$	-
01-3113.80	Project Executive			$	135.00	$	-
01-4523.20	Geotech Services					$	1,709.75
01-4523.30	Concrete Testing					$	2,333.50
01-5113.10	Temporary Electrical					$	-
01-5123.10	Temporary Heat					$	-
01-5133.10	Temporary Telephone					$	160.00
01-5136.10	Temporary Drinking Water					$	31.50
01-5213.99	Field Office Supplies					$	-
01-5219.10	Sanitary Facilities					$	179.35
01-5600.99	Temporary Fencing					$	-
01-7419.10	Refuse Collection & Disposal					$	876.24
	TOTAL GENERAL REQUIREMENTS					$	**26,695.53**

03	**Concrete**			
03-3000.99	Cast In Place Concrete			
		Subcontractor	$	34,248.00
		TOTAL CONCRETE	**$**	**34,248.00**
05	**Metals**			
05-1000.20	Structural Steel Erection			
		Subcontractor	$	14,310.00
		TOTAL METALS	**$**	**14,310.00**
06	**Carpentry**			
06-1000.10	Carpentry			
		Subcontractor	$	35,112.80
		TOTAL CARPENTRY	**$**	**35,112.80**
07	**Thermal & Moisture Protection**			
07-5400.99	Membrane Roofing			
		Subcontractor	$	136,710.00
07-7233.99	Roof Hatches			
		Material	$	2,058.29
		TOTAL THERMAL & MOISTURE PROTECTION	**$**	**138,768.29**
08	**Openings**			
08-1000.20	Metal Doors			
		Material	$	55,121.00
08-5000.20	Wood Windows			
		Subcontractor	$	16,358.39
		TOTAL OPENINGS	**$**	**71,479.39**
22	**Plumbing**			
22-0100.99	Plumbing			
		Subcontractor	$	20,568.00
		TOTAL PLUMBING	**$**	**20,568.00**
23	**Mechanical**			
23-0100.99	HVAC			
		Subcontractor	$	6,300.00
		TOTAL MECHANICAL	**$**	**6,300.00**
26	**Electrical**			
26-0500.99	Electrical			
		Subcontractor	$	24,895.00
		TOTAL ELECTRICAL	**$**	**24,895.00**
31	**Earth Work**			
31-1413.99	Site Prep			
		Subcontractor	$	13,500.00
		TOTAL EARTH WORK	**$**	**13,500.00**

70	OTHER USER DEFINED				
70-1000.20	Equipment Fuel			$	-
70-1000.99	Mileage				
		Week of 12/2/19 - BD29	281	$0.535	$ 150.34
		Week of 12/9/19 - BD21	361	$0.535	$ 193.14
		BD4	49	$0.535	$ 26.22
		BD29	56	$0.535	$ 29.96
		Week of 12/16/19 - BD21	370	$0.535	$ 197.95
		Week of 12/23/19 - BD29	168	$0.535	$ 89.88
70-7000.99	Equipment				
		BD Equipment			
		Office Trailer (mo)	1	$500.00	$ 500.00
		Storage Trailer (mo)	1	$160.00	$ 160.00
		Skid loader (mo)	1	$1,395.00	$ 1,395.00
		All Terrain Lift (mo)	1	$1,390.00	$ 1,390.00
		TOTAL OTHER USER DEFINED			**$ 4,132.49**

INVOICE SUB TOTAL	$	390,009.50
CONTRACTOR FEE	$	15,600.38
TOTAL COMPLETED TO DATE	$	405,609.88
RETAINAGE 5%	$	(20,280.49)
AMOUNT DUE THIS INVOICE	$	385,329.39

Contract Summary:

Construction Budget	$	8,017,122.60
Approved Changes	$	-
Construction Budget to Date	$	8,017,122.60
Invoiced Amount	$	2,075,965.66
Remaining Amount	$	5,941,156.94
Billed Percent		26%
RETAINAGE Balance	$	109,643.89

Approved By:

Name: _____
Jon Mosbarger, Project Manager

Date: 1/10/20

Name: _____
Linette Butler, General Manager

Date: 1/10/20

Name: _____
Wilkins ADP

Date: 01/17/2020

Thank you for choosing BD Construction, Inc./Kearney

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools			
01-3100-40 Incidental Const Services			
2028 Builders Warehouse			
PO Box 1895			
Kearney NE 68848-1895			
1078329	11-13-2019	Batteries,Screws,Blades/Wilcox	8.69
		CSI Total	8.69*
01-3113-70 Safety Director			
19318 Safety Advisers Inc.			
331 Midland Drive			
Council Bluffs IA 51503			
3041	12-09-2019	Safety Visits	112.50
		CSI Total	112.50*
01-4523-10 Soil Compaction			
7134 GSI Engineering N Div, LLC			
2960 W. Diers Avenue			
Grand Island NE 68803			
69079	11-19-2019	Concrete Testing/Wilcox	2,333.50
		CSI Total	2,333.50*
01-4523-20 Geotech services / site invest			
7155 GSI Engineering, LLC			
4503 East 47th Street South			
Wichita KS 67210-1651			
69222	12-18-2019	Materials Testing/Wilcox	1,709.75
		CSI Total	1,709.75*
01-5133-10 Temporary Telephone (Cell Phon			
22041 Verizon Wireless			
PO Box 25505			
Lehigh Valley PA 18002-5505			
9842559846	11-20-2019	Acct#483142405-00003	160.00
		CSI Total	160.00*

All Invoices

Invoice	Invoice Date	Description		Original Amount
19-02-025 Wilcox Public Schools				
01-5136-10 Temporary Water Drinking				
3082 Culligan Water Conditioning				
211 W 19th St				
Kearney		NE 68847		
160234-1120	11-20-2019	Water Cooler/Wilcox		15.83
59899-1120	11-20-2019	Water		15.67
			CSI Total	31.50*
01-5219-10 Sanitary Facilities				
3127 Comfy Bowl Inc				
PO Box 274				
Gibbon		NE 68840		
82181	12-10-2019	Porta Pot/Wilcox		179.35
			CSI Total	179.35*
01-7419-10 Refuse Collection & Disposal				
19250 South Central Sanitation				
PO Box 40				
Wilcox		NE 68982		
10162	11-25-2019	Roll off Rental & Landfill/Wil		876.24
			CSI Total	876.24*
03-3000-99 Cast In Place Concrete				
2000 BD Construction Inc/Kearney				
PO Box 726				
Kearney		NE 68848		
399329	12-20-2019	Draw 4/Wilcox		34,248.00
			CSI Total	34,248.00*
05-1000-20 Structrual Steel Erection				
19317 Schroeder Steel Inc				
703 10th Avenue				
Kearney		NE 68845		
Wilcox-Draw 2	12-20-2019	Draw 2/Wilcox		14,310.00
			CSI Total	14,310.00*

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools			
06-1000-10 Rough Carpentry			
2000 BD Construction Inc/Kearney			
PO Box 726			
Kearney NE 68848			
399325	12-20-2019	Draw 2/Wilcox	35,112.80
		CSI Total	35,112.80*
07-5000-99 Membrane Roofing			
22062 White Hawk Roofing & Const.			
19718 I Street			
Omaha NE 68135			
W-H/Draw 1	12-17-2019	Draw 1/Wilcox-Hildreth	136,710.00
		CSI Total	136,710.00*
07-7233-99 Roof Hatches			
7156 Global Equipment Company Inc			
29833 Network Place			
Chicago IL 60673-1298			
115274870	12-09-2019	Roof Hatch/Wilcox	2,058.29
		CSI Total	2,058.29*
08-1000-20 Hollow Metal Doors			
13015 Midwest Door & Hardware			
5001 Russell Circle			
Lincoln NE 68507			
095509	11-20-2019	Hardware & Doors/Wilcox	53,221.00
095552	11-25-2019	Hardware/Wilcox	1,900.00
		CSI Total	55,121.00*
08-5000-20 Wood Windows			
20252 Tri-County Glass Inc			
PO Box 789			
Kearney NE 68848-0789			
WH-Draw 3	12-20-2019	Draw 3/Wilcox-Hildreth	16,358.39
		CSI Total	16,358.39*

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools			
22-1000-99 Plumbing Piping and Pumps			
22060 Uden Plumbing and Heating			
709 S. Ross Ave.			
Hastings NE 68901			
W-H/Draw 5	12-18-2019	Draw 5/Wilcox-Hildreth	20,568.00
		CSI Total	20,568.00*
23-0100-99 Oper & Maintenance of HVAC Sys			
11027 K-T Heating & Air Inc			
234 E J St			
Hastings NE 68901			
WH-Draw 3	12-19-2019	Draw 3/Wilcox-Hildreth	6,300.00
		CSI Total	6,300.00*
26-0500-99 Common Work Results for Electr			
11342 Kidwell			
3333 Folkways Circle			
Lincoln NE 68504			
145684	12-19-2019	Draw 5/Wilcox-Hildreth	24,895.00
		CSI Total	24,895.00*
31-1413-99 Striping & Stockpiling			
19352 Samuelson Land Leveling Inc			
73281 K. Road			
Holdrege NE 68949			
2481	11-20-2019	Earthwork/Wilcox	13,500.00
		CSI Total	13,500.00*
Report Totals:			364,593.01*

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Project: ***Wilcox-Hildreth Public Schools***

Location: Wilcox, NE

Date: December 31, 2019

Total Sheet

	CSI	Description	Cont. / Supplier	Estimate	Billed to Date	Balance to Finish	%	Draw 5
	01-0000-00	**Pre-Construction General Conditions**		$ 26,364.28	$ 23,535.50	$ 2,828.78	89%	$ -
1	01-3113-10	Sr. Accounting		$ 134.00	$ 134.00	$ -		
2	01-3113-20	Accounting		$ 244.00	$ 244.00	$ -		
4	01-3113-30	Sr. Estimating		$ 13,790.00	$ 13,790.00	$ -		
5	01-3113-40	Estimating		$ -	$ -	$ -		
7	01-3113-85	Field Operations Manager		$ -	$ -	$ -		
8	01-3113-50	Project Manager		$ -	$ -	$ -		
		Mileage		$ 176.28	$ -	$ 176.28		
15	01-3113-75	Contract Administration		$ 1,220.00	$ 457.50	$ 762.50		
16	01-3113-80	Project Executive		$ 10,800.00	$ 8,910.00	$ 1,890.00		
19								
	01-0000-00	**General Conditions**		$ 313,476.80	$ 131,048.80	$ 182,428.00	42%	$ 17,531.49
20	01-3113-10	Sr. Accounting		$ 8,400.00	$ 2,001.00	$ 6,399.00		$ 525.00
23	01-3113-20	Accounting		$ 7,560.00	$ 1,583.00	$ 5,977.00		$ 441.00
25	01-3113-30	Sr. Estimating		$ 4,000.00	$ 8,410.00	$ (4,410.00)		$ 200.00
28	01-3113-40	Estimating		$ -	$ -	$ -		
29	01-3113-85	Field Operations Manager		$ 24,000.00	$ 10,000.00	$ 14,000.00		$ 1,600.00
	01-3113-45	Project Engineer		$ -	$ 810.00	$ (810.00)		
30	01-3113-50	Project Manager		$ 51,800.00	$ 27,912.50	$ 23,887.50		$ 3,552.50
32	01-3113-55	Assistant Project Manager		$ -	$ 1,425.00	$ (1,425.00)		$ 85.50
34	01-3113-60	Superintendent		$ 188,370.00	$ 74,306.25	$ 114,063.75		$ 10,327.50
		Meals		$ 4,500.00	$ -	$ 4,500.00		
		Mileage		$ 8,814.00	$ 3,836.52	$ 4,977.48		$ 687.49
		Travel - Administration			$ -	$ -		
		Mileage		$ 1,762.80	$ -	$ 1,762.80		
46	01-3113-70	Safety Consultant		$ 2,250.00	$ 337.53	$ 1,912.47		$ 112.50
47	01-3113-65	Assistant Superintendent		$ -	$ -	$ -		
49	01-3113-75	Contract Administration		$ 1,220.00	$ 427.00	$ 793.00		
51	01-3113-80	Project Executive		$ 10,800.00	$ -	$ 10,800.00		
52	01-3113-90	Administration Support		$ -	$ -	$ -		
	01-0000-00	**General Requirements**		$ 151,995.00	$ 66,809.40	$ 85,185.60	44%	$ 17,480.53
	01-3100-10	Bid Avertising		$ -	$ 179.80	$ (179.80)		
56	01-3100-40	Incidental Construction Services		$ 21,000.00	$ 6,886.53	$ 14,113.47		$ 4,561.19
57	01-3100-50	Plan Documents		$ 2,500.00	$ 857.22	$ 1,642.78		
58	01-3300-10	Electronic Shop Drawing Reviewal Process	Submittal Exhange	$ 8,500.00	$ 6,650.00	$ 1,850.00		
59	01-4126-10	Permits Up to 10,000 SF		$ 50.00	$ 50.00	$ -		
60		Over 10,000 SF		$ -	$ -	$ -		
61	01-4126-20	Fire Marshall Permit	Fire Marshall	$ 500.00	$ -	$ 500.00		
62	01-4523-10	Soil Compaction	Allowance	$ 5,000.00	$ 11,341.25	$ (6,341.25)		$ 8,227.25
66	01-4523-20	Geotech services / site investigation	Included in architectural below		$ -	$ -		
69	01-4523-30	Concrete Testing	Included in Soil testing above		$ -	$ -		
70	01-4710-10	Builders Risk Insurance	OWNER		$ -	$ -		
72	01-5113-10	Temporary Electrical		$ 4,200.00	$ 529.70	$ 3,670.30		

Total Sheet

73	01-5113-10	Power Office Trailer	Trailer provided by owner			$ -	$ -			
74	01-5123-10	Temporary Heat	NONE			$ -	$ -			
75	01-5133-10	Temporary Telephone (Cell Phone ONLY)		$	3,850.00	$ 720.00	$ 3,130.00		$	160.00
76	01-5136-10	Temporary Water Drinking		$	490.00	$ 182.94	$ 307.06		$	31.50
77	01-5136-20	Temporary Water Construction	OWNER			$ -	$ -			
78	01-5213-10	Prjt Field Office Delivery (loaded mile)	Provided by OWNER			$ -	$ -			
79	01-5213-20	Project Field Office Rent	Provided by OWNER			$ -	$ -			
80	01-5219-10	Sanitary Facilities		$	2,025.00	$ 659.38	$ 1,365.62		$	179.35
81		Fencing				$ -	$ -			
83	01-5626-10	Temp Chain Link Fence	Allowance	$	13,500.00	$ 10,106.10	$ 3,393.90			
84	01-5813-10	Project Signage	None			$ 86.61	$ (86.61)			
85	01-7113-10	Mobilization	Allowance	$	8,000.00	$ 1,842.50	$ 6,157.50			
86	01-7113-20	Bugout	Included in Mobilization costs			$ -	$ -			
87	01-7419-10	Refuse Collection & Disposal		$	7,000.00	$ 1,846.24	$ 5,153.76		$	876.24
88	01-7423-10	Rough Cleaning	Allowance	$	5,000.00	$ -	$ 5,000.00			
89	01-7423-10	Final Cleaning	Allowance	$	10,000.00	$ -	$ 10,000.00			
90	60-1000-99	Survey (Site Plan) - including staking	Allowance	$	6,000.00	$ 2,914.50	$ 3,085.50			
91	60-2000-99	Civil Design Fees	Included in architectural fee below			$ -	$ -			
92	60-3000-99	In House Design	Included in architectural fee below			$ -	$ -			
94	60-4000-99	Structural Design Fees	Included in architectural fee below			$ -	$ -			
95	60-5000-99	Architectural Design Fees	Included in architectural fee below			$ -	$ -			
96	60-5100-99	Energy Compliant Code Review	Included in architectural fee below			$ -	$ -			
97	60-5100-99	SWPPP (Storm water polution prevention plan)	Included in architectural fee below			$ -	$ -			
98	60-6000-99	Mechanical Design Fees	Included in architectural fee below			$ -	$ -			
99	60-7000-99	Electrical Design Fees	Included in architectural fee below			$ -	$ -			
100	70-1000-20	Fuel	Allowance	$	1,250.00	$ 936.63	$ 313.37			
101	70-7000-99	Equipment		$	53,130.00	$ 21,020.00	$ 32,110.00		$	3,445.00
102										
103	02000000	*Existing Conditions*		$	36,100.00	$ -	$ 36,100.00	0%	$	-
104	02	*Temporary Walls*	*Allowance*	$	10,000.00	$ -	$ 10,000.00			
105	02-4100.99	*Interior Demolition*	*BD Construction*	$	26,100.00	$ -	$ 26,100.00			
106		*Site Demo*	*Included in Site prep*			$ -	$ -			
107										
108	03000000	*Concrete*		$	711,868.00	$ 542,278.00	$ 169,590.00	76%	$	34,248.00
109	03-3000.00	*Building Concrete (foundation, floors, stoops)*	*BD Construction*	$	684,960.00	$ 513,720.00	$ 171,240.00		$	34,248.00
110	03-3000.00	*Building Concrete (PEMB)*				$ -	$ -			
111		*Reinforcing Steel (including mesh)*	*Missouri Basin*	$	26,908.00	$ 28,558.00	$ (1,650.00)			
112		*Concrete Locker Benches*	*BD Construction - Included in building concrete above*			$ -	$ -			
113										
114	04000000	*Masonry*		$	283,366.50	$ -	$ 283,366.50	0%	$	-
115	04-2000.99	*Masonry*	*Masonry Unlimited*	$	466,500.00	$ -	$ 466,500.00			
116	04-2000.99	*Masonry - VE #3: EIFS in lieu of Oversized CMU at Admin*	*Masonry Unlimited*	$	(37,962.00)	$ -	$ (37,962.00)			
117	04-2000.99	*Masonry - VE #2: Metal Panel in lieu of brick at gym & kitchen*	*Masonry Unlimited*	$	(145,171.50)	$ -	$ (145,171.50)			
118										
119	05000000	*Metals*			$376,801.00	$155,560.00	$221,241.00	41%		$14,310.00
		Structural Steel (misc steel - lintels etc...)				$ -	$ -			
121		*Structural Steel Fab*	*4G Steel*	$	192,500.00	$ 96,250.00	$ 96,250.00			
122		*Structural Steel Erection*	*Schroeder Steel*	$	169,301.00	$ 59,310.00	$ 109,991.00		$	14,310.00
123		*Steel Erection - VE #2: Metal Panel in lieu of brick at gym & kitchen*	*Allowance*	$	15,000.00	$ -	$ 15,000.00			
124										
125	06000000	*Wood, Plastics & Composites*		$	255,358.00	$ 36,417.80	$ 218,940.20	14%	$	35,112.80
126		*Rough Carpentry*	*BD Construction*	$	201,400.00	$ 36,417.80	$ 164,982.20		$	35,112.80
		Deduct Locker Installation	*BD Construction*	$	(12,620.00)	$ -	$ (12,620.00)			
		VE #28 - Alternate FRP material in Kitchen and Lockers	*BD Construction*	$	(13,216.00)	$ -	$ (13,216.00)			
		Casework	*Architectural Art*	$	79,794.00	$ -	$ 79,794.00			

Total Sheet

07 00 00	**Thermal & Moisture Protection**		$	321,961.00	$	138,768.29	$	183,192.71	43%	$ 138,768.29
07-2100.10	*Insulation*	Stokes Urethane	$	65,947.00	$	-	$	65,947.00		
07-2100.10	*Foam in-place Insulation*	Included in Drywall Below			$	-	$	-		
	Metal Wall Panel	SGH	$	160,115.00	$	-	$	160,115.00		
09-2116.10	*Metal Panel - VE #5c: EIFS in lieu of metal panel at entrances*	SGH	$	(160,115.00)	$	-	$	(160,115.00)		
	Soffit / Wall panel façade at entry	SGH - Included in metal panel	$	-	$	-	$	-		
	Air Barrier	Integrity Construction - Included in drywall			$	-	$	-		
	Expansion joint / covers	Construction Specialties	$	12,214.00	$	-	$	12,214.00		
	EIFS				$	-	$	-		
	EIFS -	Included in drywall			$	-	$	-		
	Roofing				$	-	$	-		
	Roofing - Addition	White Hawk	$	206,000.00	$	136,710.00	$	69,290.00		$ 136,710.00
	Roof Hatch w/ access ladder	NONE			$	2,058.29	$	(2,058.29)		$ 2,058.29
07-7123.10	*Gutter and Downspouts*	Included in Roofing			$	-	$	-		
	Sealants				$	-	$	-		
07-9200.10	*Sealants*	BD Construction	$	37,800.00	$	-	$	37,800.00		
	Firestopping	Included in Various Divisions			$	-	$	-		
08 00 00	**Openings**		$	521,759.00	$	186,820.56	$	334,938.44	36%	$ 71,479.39
	Doors and Hardware				$	-	$	-		
	Doors				$	-	$	-		
08-1000.20	*Doors & Hardware - Single*	Midwest Door & Hardware	$	148,730.00	$	121,521.00	$	27,209.00		$ 55,121.00
08-1000.20	*Doors & Hardware - Single w/ sidelights*				$	-	$	-		
08-1000.20	*Doors & Hardware - Double*				$	-	$	-		
	Access Panel / Doors		$	4,500.00	$	-	$	4,500.00		
	Coiling door	PTC	$	18,220.00	$	-	$	18,220.00		
08-3000.10	*Operable Partition*	NONE			$	-	$	-		
08-5000.20	*Exterior Windows*	Included in Aluminum			$	-	$	-		
08-5000.20	*Skylights*	Crystal Structures	$	42,350.00	$	4,235.00	$	38,115.00		
08-5000.20	*Kalwall System*	SGH	$	47,615.00	$	-	$	47,615.00		
08-5000.20	*Interior Windows*	Included in Aluminum			$	-	$	-		
	Aluminum Storefront & Glazing				$	-	$	-		
08-5000.20	*Alum Storefront*	Tri-County	$	260,344.00	$	61,064.56	$	199,279.44		$ 16,358.39
	Handicap Door "Buttons"	Hardware Supplier - Included in Alumimun Storefront Above			$	-	$	-		
09 00 00	**Finishes**		$	976,379.00	$	-	$	976,379.00	0%	$ -
	Gypsum Drywall				$	-	$	-		
09-2116.10	*Gypsum Drywall*	Integrity Construction	$	659,750.00	$	-	$	659,750.00		
04-2000.99	*Gypsum Drywall - VE #2: Metal Panel in lieu of brick at gym & kitchen*	Integrity Construction	$	(47,035.00)	$	-	$	(47,035.00)		
09-2116.10	*Gypsum Drywall - VE #3: EIFS in lieu of Oversized CMU at Admin*	Integrity Construction	$	21,622.00	$	-	$	21,622.00		
09-2116.10	*Gypsum Drywall - VE #5c: EIFS in lieu of metal panel at entrances*	Integrity Construction	$	17,594.00	$	-	$	17,594.00		
	Metal Stud Framing	Included in drywall above			$	-	$	-		
	Painting				$	-	$	-		
09-9100.10	*Painting*	Kucera Painting	$	90,333.00	$	-	$	90,333.00		
09-2116.10	*Sealed Concrete - VE #7: Sealed Concrete in lieu of Epoxy at locker rooms*	Kucera Painting	$	2,325.00	$	-	$	2,325.00		
	Acoustical Ceilings				$	-	$	-		
09-5100.10	*ACT*	TC Ceilings	$	66,600.00	$	-	$	66,600.00		
09-5100.10	*ACT - vinyl faced*	?			$	-	$	-		
09-9100.10	*FRP*	Included in Carpentry			$	-	$	-		
	Flooring				$	-	$	-		
09-6000.99	*Rubber*	Floors Inc	$	147,590.00	$	-	$	147,590.00		
09-6000.99	*Epoxy - HPC*	Lincoln Epoxy Flooring	$	23,136.50	$	-	$	23,136.50		
09-2116.10	*Epoxy - VE #7: Sealed Concrete in lieu of Epoxy at locker rooms*	Lincoln Epoxy Flooring	$	(23,136.50)	$	-	$	(23,136.50)		
09-6000.99	*Polished Concrete*	Mid-America Concrete Surfacing	$	17,600.00	$	-	$	17,600.00		

Total Sheet

09-6000.99		*Tile / Wall Tile*	*Floors Inc - Included in Rubber Flooring Above*			$	-	$	-		
09-6000.99		*Sheet Vinyl / Rubber*	*Floors Inc*			$	-	$	-		
09-6000.99		*Carpet Tile*	*Floors Inc*			$	-	$	-		
09-6000.99		*walk-off flooring*	*Floors Inc*			$	-	$	-		
10 00 00		***Specialties***		$	*85,522.00*	$	-	$	*85,522.00*	0%	$ -
	Specialty Items					$	-	$	-		
		Display Boards	*EPCO*	$	*8,499.00*	$	-	$	8,499.00		
		Flag Pole	*Pole Tech*	$	*1,670.00*	$	-	$	1,670.00		
		Wall Protection	*Construction Specialties*	$	*10,815.00*	$	-	$	10,815.00		
10-4400.10		*Fire Extinguishers*	*EPCO*	$	*1,184.00*	$	-	$	1,184.00		
10-2800.10		*Toilet Accessories*	*EPCO*	$	*16,868.00*	$	-	$	16,868.00		
10-2800.10		*Toilet Partitions*	*EPCO*			$	-	$	-		
		Lockers	*PTC*	$	*13,986.00*	$	-	$	13,986.00		
		Locker bench	*Included concrete above (Bench)*			$	-	$	-		
10-1400.10		*Interior Room Signage*	*?*	$	*7,500.00*	$	-	$	7,500.00		
10-1400.10	*Exterior Signage*		*?*	$	*25,000.00*	$	-	$	25,000.00		
11 00 00		***Equipment***		$	*130,749.39*	$	-	$	*130,749.39*	0%	$ -
	Athletic Equipment		*Carrol Seating*	$	*66,790.99*	$	-	$	66,790.99		
	Scoreboards		*Carrol Seating - Included in Athletic Equip*	$	-	$	-	$	-		
	Science Equipment		*Carrol Seating*	$	*63,958.40*	$	-	$	63,958.40		
	Food Service Equipment		*See totals below (Owner provided scope)*			$	-	$	-		
12 00 00		***Furnishings***		$	*284,415.00*	$	*3,554.00*	$	*280,861.00*	1%	$ -
	Wood Gym Floor		*Sport Construction*	$	*138,680.00*	$	-	$	138,680.00		
	Bleachers		*Mid-states*	$	*145,735.00*	$	3,554.00	$	142,181.00		
13 00 00		***Special Construction***			*$314,917.00*		*$251,348.14*		*$63,568.86*	80%	*$0.00*
	Pre-Engineered Metal Building					$	-	$	-		
		PEMB - Material - Early Bid package	*Ceco Buildings*	$	*260,360.00*	$	251,348.14	$	9,011.86		
	PEMB - VE #2: Metal Panel in lieu of brick at gym & kitchen		*Ceco Buildings*	$	*10,404.00*	$	-	$	10,404.00		
		PEMB - Material -Add metal liner panel in gym	*Ceco Buildings*	$	*21,097.00*	$	-	$	21,097.00		
		PEMB - Material -Add metal liner panel in gym - Erection	*Allowance*	$	*17,000.00*	$	-	$	17,000.00		
		PEMB - Material -Add metal panel in lieu of brick (East side)	*Ceco Buildings*	$	*6,056.00*	$	-	$	6,056.00		
		PEMB - Erection	*Schroeder Steel - Included in Steel Above*			$	-	$	-		
21 00 00		***Fire Suppresion***		$	*100,400.00*	$	*9,160.00*	$	*91,240.00*	9%	$ -
21-1300.99	*Automatic Fire Sprinkler System*		*Bamford*	$	*100,400.00*	$	9,160.00	$	91,240.00		
21-1300.99	*Automatic Fire Sprinkler System - Existing*		*Bamford*			$	-	$	-		
22 00 00		***Plumbing***		$	*526,634.00*	$	*97,670.00*	$	*428,964.00*	19%	$ *19,150.00*
22-1000.99	*Plumbing*		*Uden Plumbing*	$	*556,634.00*	$	97,670.00	$	458,964.00		$ *19,150.00*
22-1000.99	*Plumbing - Credit Utilities*		*Uden Plumbing*	$	*(30,000.00)*	$	-	$	(30,000.00)		
23 00 00		***HVAC***		$	*593,500.00*	$	*40,200.00*	$	*553,300.00*	7%	$ *6,300.00*
23-2000.99	*HVAC*		*KT Heating & Air*	$	*593,500.00*	$	40,200.00	$	553,300.00		$ *6,300.00*
26 00 00		***Electrical***		$	*976,954.00*	$	*139,250.00*	$	*837,704.00*	14%	$ *24,895.00*
26-0500.99	*Electrical*		*Kidwell Electric*	$	*983,019.00*	$	139,250.00	$	843,769.00		$ *24,895.00*
		Electrical - VE #23: Delete Light Pole at Gravel Lot	*Kidwell Electric*	$	*(3,120.00)*	$	-	$	(3,120.00)		
		Electrical - VE #25: J Hooks in lieu of cable tray	*Kidwell Electric*	$	*(2,945.00)*	$	-	$	(2,945.00)		
26-0500.99	*Electrical - Existing*					$	-	$	-		
28 00 00		***Electronic Safety & Security***		$	-	$	-	$	-	#####	$ -
08-3100.10	*Fire Alarm*		*Included in Electrical Above*			$	-	$	-		

Total Sheet

31 00 00	Earthwork			$	199,182.33	$	112,782.33	$	86,400.00	57%	$ 13,500.00
31-1413.99	Site Prep - early bid package	Samuelson Land Leveling		$	164,282.33	$	112,782.33	$	51,500.00		$ 13,500.00
31-1413.99	Aggregate parking lot	?		$	20,000.00	$	-	$	20,000.00		
31-1413.99	Erosion Control	?		$	10,000.00	$	-	$	10,000.00		
	Termite Control	?		$	4,900.00	$	-	$	4,900.00		
	Grading / Earthwork	Included in Site Prep Allowance Above				$	-	$	-		
32 00 00	Exterior Improvements			$	9,040.00	$	-	$	9,040.00	0%	$ -
	Site Concrete	Included in Concrete Above				$	-	$	-		
32-1723.99	Parking Lot Stripping		1	$	1,500.00	$	-	$	1,500.00		
32-1723.99	Fencing	American Fence		$	7,540.00	$	-	$	7,540.00		
	Handicap Signs	BD Construction - Included in Carpentry A		$	-	$	-	$	-		
32-9000.99	Landscaping	By OWNER				$	-	$	-		
33 00 00	Utilities			$	90,000.00	$	59,500.00	$	30,500.00	66%	$ -
33-0000.00	Site Utilities - Early Bid Package	Waggoner Plumbing		$	90,000.00	$	59,500.00	$	30,500.00		
70 00 00	Misc			$	-	$	-	$	-	#####	$ -
	NONE					$	-	$	-		
		Net		$	7,286,742.30	$	1,994,702.82	$	5,292,039.48		$ 392,775.50
		Pending Change Order				$	1,418.00	$	(1,418.00)		$ 1,418.00
		Estimating Adjustment 5%		$	364,337.10	$	-	$	364,337.10		
		Contractors Fee 4%		$	306,043.20	$	79,844.84	$	226,198.36		$ 15,600.38
		Subtotal		$	7,957,122.60	$	2,075,965.66	$	5,881,156.94		$ 409,793.88
		Design Consultant Reimbursables		$	-	$	-	$	-		$ (4,184.00)
		CM Bond Cost		$	60,000.00	$	-	$	60,000.00		
		Total Construction Budget		$	8,017,122.60	$	2,075,965.66	$	5,941,156.94		$ 405,609.88
		Design Consultant Fees 7.5%		$	573,831.00						
		Design Consultant Reimbursables		$	35,000.00						
		FFE - BY OWNER		$	-						
		Fiscal Agent Fee 1%		$	85,659.54						
		Food Service Equipment		$	250,000.00						
		GRAND TOTAL		$	8,961,613.14						

2020-21	$35,800	Base Salary	Wilcox-Hildreth				
	CATEGORY 1	**CATEGORY 2**	**CATEGORY 3**	**CATEGORY 4**	**CATEGORY 5**	**CATEGORY 6**	**CATEGORY 7**
	Grade 7	FPS	Grade 11	Speech	Asst GBB	Head Golf	Head VB
	Grade 8	JH BBB	Grade 12	Concessions	Asst BBB	Music	Head FB
	Grade 9	JH GBB	Annual	FBLA	Asst Tr	Cross Country	Head Wr
	Grade 10	JH VB	Dance Team	Science Fair	Asst FB		Head BB
	Nat Hon Soc	JH FB	Cheerleading		Asst VB		Head Tr
	Student Coun	JH Wr			Asst Wr		FFA
	Youth Lead	JH BT			~~FFA~~		
	Mock Trial	JH GT			Head One Act		
	Quiz Bowl	JH CC					
	Distance Lrng	Asst. One Act					
	Gifted						
ONE	0.010	0.015	0.025	0.040	0.060	0.070	0.090
	358.00	537.00	895.00	1432.00	2148.00	2506.00	3222.00
TWO	0.015	0.020	0.030	0.045	0.065	0.080	0.100
	537.00	716.00	1074.00	1611.00	2327.00	2864.00	3580.00
THREE	0.02	0.025	0.035	0.050	0.070	0.090	0.110
	716.00	895.00	1253.00	1790.00	2506.00	3222.00	3938.00
FOUR		0.03	0.040	0.055	0.075	0.100	0.120
		1074.00	1432.00	1969.00	2685.00	3580.00	4296.00
FIVE			0.045	0.060	0.080	0.110	0.130
			1611.00	2148.00	2864.00	3938.00	4654.00
SIX				0.065	0.085	0.120	0.140
				2327.00	3043.00	4296.00	5012.00
SEVEN					0.09	0.13	0.150
					3222.00	4654.00	5370.00
EIGHT						0.14	0.16
						5012.00	5728.00
NINE							0.17
							6086.00

20-21		Base Salary	35,400.00			Contract Days	184.00	
		Index	4 x 4			Base Daily Rate	192.39	
STEP	**BA**	**BA+9**	**BA+18**	**BA+27**	**BA+36**	**MA**	**MA+9**	**MA+18**
1	1.00	1.04	1.08	1.12	1.16	1.16	1.20	1.24
	35400.00	36816.00	38232.00	39648.00	41064.00	41064.00	42480.00	43896.00
2	1.04	1.08	1.12	1.16	1.20	1.20	1.24	1.28
	36816.00	38232.00	39648.00	41064.00	42480.00	42480.00	43896.00	45312.00
3	1.08	1.12	1.16	1.20	1.24	1.24	1.28	1.32
	38232.00	39648.00	41064.00	42480.00	43896.00	43896.00	45312.00	46728.00
4	1.12	1.16	1.20	1.24	1.28	1.28	1.32	1.36
	39648.00	41064.00	42480.00	43896.00	45312.00	45312.00	46728.00	48144.00
5	1.16	1.20	1.24	1.28	1.32	1.32	1.36	1.40
	41064.00	42480.00	43896.00	45312.00	46728.00	46728.00	48144.00	49560.00
6	1.20	1.24	1.28	1.32	1.36	1.36	1.40	1.44
	42480.00	43896.00	45312.00	46728.00	48144.00	48144.00	49560.00	50976.00
7		1.28	1.32	1.36	1.40	1.40	1.44	1.48
		45312.00	46728.00	48144.00	49560.00	49560.00	50976.00	52392.00
8			1.36	1.40	1.44	1.44	1.48	1.52
			48144.00	49560.00	50976.00	50976.00	52392.00	53808.00
9				1.44	1.48	1.48	1.52	1.56
				50976.00	52392.00	52392.00	53808.00	55224.00
10				1.48	1.52	1.52	1.56	1.60
				52392.00	53808.00	53808.00	55224.00	56640.00
11					1.56	1.56	1.60	1.64
					55224.00	55224.00	56640.00	58056.00
12					1.60	1.60	1.64	1.68
					56640.00	56640.00	58056.00	59472.00
13					1.64	1.64	1.68	1.72
					58056.00	58056.00	59472.00	60888.00
14	Insurance Packages 20-21					1.68	1.72	1.76
	1 Single		684.12			59472.00	60888.00	62304.00
	2 Family		1,929.05					
15	3 Employee/Children		1,265.63				1.76	1.80
	4 Employee/Spouse		1,436.65				62304.00	63720.00
16								1.84
								65136.00

2020-2021 Master Services Agreement Between the EDUCATIONAL SERVICE UNIT #11 (ESU11) and SCHOOL DISTRICTS within ESU 11 Boundaries

THIS MASTER SERVICES AGREEMENT ("Agreement") is entered into this ____ day of _____, 2020 ("effective date") by and between THE EDUCATIONAL SERVICE UNIT 11, a political subdivision of the State of Nebraska, hereinafter referred to as "ESU 11", and _____, a political subdivision of the State of Nebraska referred to as "the DISTRICT."

Recitals

Whereas, ESU 11 by NEB. REV. STAT. § 79-1204 may contract to provide services;

Whereas, the DISTRICT wishes to receive certain services and participate in certain Projects that are conducted by the ESU 11; and

Whereas, the DISTRICT wishes to have certain services and initiatives made available to its school district.

Now, therefore, the ESU 11 and the DISTRICT agree as follows:

I. General Provisions

1. Purpose. The purpose of this Agreement is to establish the general terms and conditions applicable to the education initiatives, services and projects (collectively "Projects") which ESU 11 supplies to the DISTRICT for the 2020-2021 school year. This Agreement is intended to serve as a framework for the provision of services under one or more of the ESU 11's Projects.

2. Participation in Individual Projects. This Agreement outlines several Projects which ESU 11 has undertaken for the benefit of their member school districts. The DISTRICT may choose to participate in some, but not all of the Projects referenced by this Agreement. The DISTRICT shall indicate its intention to participate in a particular Project by marking, where indicated, each Project in which it wishes to participate in for 2020-2021. ESU 11 is only obligated to provide services to the DISTRICT for the Projects which the DISTRICT has marked as provided herein.

3. Term. The term of this Agreement shall be one (1) year,

commencing on August 1, 2020 and ending on July 31, 2021.

4. Provision of Services by ESU 11's Agents. The ESU 11 may contract with third parties to provide some or all of the services described in this Agreement. The DISTRICT hereby expressly agrees to the provision of those services by said third-party agents and agrees to cooperate with all agents of ESU 11 in the implementation of such Projects including, but not limited to, invoicing, payment and administration necessary for the delivery of Project services in the name of ESU 11.

5. Compliance with State Law. Each Party will comply with applicable laws in its performance hereunder and will advise the other of changes in laws that concern the conduct of the Projects and services contemplated by this Agreement. Each Party shall obtain and maintain all approvals required to perform its obligations under this Agreement.

6. New Projects. In the event ESU 11 determines to offer a new Project during the term of this Agreement and the DISTRICT wishes to participate in said new Project, the parties may describe the new Project in writing and incorporate that writing as a formal addendum to this Agreement.

7. Amendments in Writing. Notwithstanding any provision of this Agreement to the contrary, any amendment to this Agreement must be in writing and signed by an authorized representative of each Party. No oral understanding or agreement not incorporated in this Agreement is binding on any of the Parties.

8. Entire Agreement. This Agreement supersedes and replaces all prior agreements or understandings and constitutes the entire agreement between the Parties concerning the subject matter hereof; there are no other agreements, understandings, or representations, whether written or oral, between the DISTRICT and ESU 11 concerning the subject matter addressed herein.

9. Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Nebraska.

II. Technology Services

CONTRACT FOR TECHNOLOGY SERVICES & SUPPORT

1. ESU 11 agrees to deliver Local Area Network management via on site, the web, email, and phone, per a scheduled basis to the organization between July 1, 2020 and June 30, 2021 based on the support package selected below.

2. DISTRICT agrees to pay ESU 11 for the service used (**select one or more options**) and to budget for payment of:

TECHNOLOGY SUPPORT	**Rate**	
☐ 200 hours	$10,500	($52.50/hour)
☐ 150 hours	$ 8,250	($55.00/hour)
☐ 50 hours	$ 3,000	($60.00/hour)
☐ Hourly Rate		($75.00/hour)

OTHER SERVICES

☐ OverDrive Nebraska Shared Collection (eBooks & Audiobooks) - $.88 per K-12 student*

☐ Universal Service Fund E-Rate Filing (transport services only) $ 500.00

* Prices are subject to change based on how many districts choose to participate. Pricing listed above is based on participation from the prior year.

☐ **The DISTRICT wishes to contract for technology services and support as checked above.**

Educational Service Unit #11

For the 2020-2021 school year, our school is interested in purchasing the following via ESU #11 Volume Purchasing.

School: _____

BrainPOP: (2020-2021 pricing)

OPTION #1 (24/7 Access, BrainPOP Jr. & BrainPOP Espanol)

☐ Brain POP Combo -$2,255 for schools 250 enrollment or less.

☐ Brain POP Combo -$2,805 for schools over 250 enrollment.

OPTION #2 (Purchase either BrainPOP Jr. & BrainPOP without Espanol)

☐ Brain POP Junior K-2 -$1,375 for schools 250 enrollment or less.

☐ Brain POP 3-12 -$1,677 for schools 250 enrollment or less.

☐ Brain POP 3-12 -$2084 for schools over 250 students.

☐ No, our school doesn't plan to participate in BrainPop.

John Baylor Test Prep:

The pricing chart attached below is 2020-2021 pricing. No change in pricing. Middle School was added at no additional cost (+MS)

☐ Yes, number of Grade 9-12 students: _____

☐ No, our school doesn't plan to participate in John Baylor Test Prep.

IXL: These are 2020-2021 prices. As a consortium, with 2500 licenses and up, prices are as follows:

1 subject	2 subjects	3 subjects	4 subjects
$7.50	$11.50	$15.50	$17.50

Our school will purchase IXL as part of a consortium as follows:

Subject(s):	Grades:	# of Students

Mystery Science: The price will vary depending on the number of schools participating. (Pricing can vary from $384 - $999 per school for K-5th grade teachers.)

☐ Yes, our school would like to participate in Mystery Science.

☐ No, our school does not plan to participate in Mystery Science.

Nearpod: Is available in Coop. They are no longer selling teacher licenses.

If you have any questions about ESU #11 Volume Purchasing, please contact:
Jody Bauer, ESU 11, Technology Curriculum Consultant

III. Special Education

Student Records System (SRS): SRS is an online special education record keeping system. It creates all special education documents required by Rule 51, including IEP, MDT, IFSP and all required notices. The SRS is a highly secured system that organizes and stores documents and provides easy access to files from anywhere via the internet. SRS training is provided across the state for district staff and college and university staff.

SRS Fee. DISTRICTS participating in the SPED SRS Project must pay an additional fee to receive access to SRS. Fees will be assessed in accordance with the State established yearly cost per DISTRICT.

☐ **The DISTRICT wishes to participate in the SRS Special Education Project.**

IV. Contracted Special Education Services

1. That ESU 11 does hereby agree that it will furnish to the DISTRICT the following described special education services which meet the requirements of the State Department of Education. All rates are subject to the approval of the State Department of Education, and will be provided to the DISTRICT prior to the DISTRICT'S budget preparation.

2. That ESU 11 does hereby agree that it will furnish to the DISTRICT the following described special education services as follows:

A. Program Supervisory Services will be provided at a rate not to exceed eight percent of your special education program costs in accord with State Department of Education allowable costs.

B. Psychological Services
_____ Days per week

C. Speech Language Services
_____ Days per week

D. Transition Services
_____ Days per year

E. Occupational Therapy Services
_____ Days per week

F. Behavior/Mental Health Services

_____ Days per week

G. Early Childhood Education Services -- Homebase Birth through Age 5

☐ Yes ☐ No

H. Resource Teacher – provide direct services as indicated on IEPs for students eligible for special education services.

_____ Days per week

I. Special Education Instructional Coach – assist in the coordination of age and developmentally appropriate educational programming for special education students.

_____ Days per year

J. Paraprofessional Services

_____ Days per week

K. In-Service Training will be billed out based on your staff/student participation in programs sponsored by ESU 11.

3. Services shall be provided only to children who qualify for such service as specified in State Department of Education, Special Education Rules and Regulations.

4. ESU 11 shall supply to the DISTRICT a copy of the plan of service for each service provided.

5. ESU 11 shall supply recorded information on each child for whom services are contracted. ESU 11 agrees that it will confer with the DISTRICT personnel for purposes of evaluating each child's progress.

6. The placing of a child in said program shall be made by joint decision of ESU 11, the DISTRICT and the parent/s or guardian/s of said child.

7. ESU 11 agrees to perform the services, and the DISTRICT agrees that it will repay in accordance with ESU 11 rate schedule as approved by the Nebraska State Board of Education. This schedule shall be in full force and effect during the school year of 2020-2021 commencing not earlier than August 11, 2020, and ending not later than May 30, 2021.

8. ESU 11 retains the right to designate personnel to provide the services. All personnel provided by ESU 11 shall be fully endorsed to

provide their respective services.

9. Policies regarding sick leave, personal leave, and professional leave shall be determined by ESU 11 for personnel providing services to the DISTRICT.

10. If for any reason the DISTRICT does not pay as agreed, ESU 11 may cancel this contract and forthwith without notice refuse further service to said DISTRICT, but the DISTRICT shall not be relieved from paying for services rendered by ESU 11 to the said DISTRICT to date of termination of service.

11. The School DISTRICT agrees that its payments will be made quarterly upon receipt of billings from ESU 11 in December, March, June, and August. The first three quarterly bills shall each reflect 1/4 of the estimated cost with the final quarterly billing adjusted to actual cost.

12. It is understood and agreed that in the event for any reason this contract does not comply with the State's requirements, it will be changed in accordance therewith, upon written notice by ESU 11 to the DISTRICT and advising the DISTRICT of the required changes to meet State requirements.

☐ **The DISTRICT wishes to participate in Contracted Special Education Services as detailed above.**

V. High Ability Learner

ESU #11 HIGH ABILITY LEARNER EDUCATION CONSORTIUM
Payment Categories for Participating Schools
2020-2021

Activity	HAL Consortium
ESU #11 Consultant/Enrichment Testing Service from Coordinator of Gifted Ed	Included
Summer Honors Program	No cost to School & Each student pays $185
Academic Quiz Bowl	Included
Future Problem Solving Seminar	Included
Invention Convention	Included
Rural School Activity @ Museum	Included
Battle of the Books	Included

<u>High Ability Learner Education Consortium</u>

☐ **The DISTRICT will participate in ESU #11 High Ability Learner Consortium. (100% remittance of State Funds)**

VI. Nursing

CONTRACTED SERVICE AGREEMENTS:

A. Nurse Services - Regularly Scheduled or On-Call Services - 2020-2021

1. THAT ESU #11 does hereby agree that it will provide the DISTRICT with the services of a fully qualified School Nurse during the 2020 - 2021 school year for the amount of time as specified below:

A. As needed (on call) ☐ YES ☐ NO

2. THAT ESU #11 does hereby agree to provide School Nurse services to the DISTRICT, and said DISTRICT does hereby agree to pay for said services in accordance with the provisions as set forth in Item 5 of this agreement. Said provisions shall be in full force and effect during the 2020 - 2021 school year.

3. THAT ESU #11 does hereby retain the right to designate personnel to provide the School Nurse services to the DISTRICT.

4. THAT ESU #11 does hereby agree to profide the DISTRICT with an itemized billing statement at the end of the year for the School Nurse services that were delivered during the year.

5. THAT the DISTRICT does hereby agree to make payment to ESU #11 upon receipt of a yearly-itemized billing from said ESU #11. The hourly rate for the service will be established by ESU #11 and provided to the DISTRICT after the budget for ESU #11's 2020-2021 fiscal year is determined.

6. THAT if for any reason the DISTRICT does not pay ESU #11 for the School Nurse services as agreed upon according to the provisions of this agreement, said ESU #11 may cancel this agreement and forthwith without notice refuse further service to said DISTRICT, but said DISTRICT shall not be relieved from paying for services rendered by said ESU #11 to said DISTRICT to date of termination of service.

☐ **The DISTRICT will participate in the 2020-2021 ESU #11 School Nurse Services - Regularly Scheduled or On-Call Services.**

B. School Nurse Services - Student Health Appraisals - Fall 2020

1. That ESU #11 does hereby agree that it will provide the DISTRICT with the following described School Nurse Services, which meet the requirements of the Nebraska State Department of Education and the Nebraska State Department of Health.
   A. A Certificated School Nurse assigned by ESU #11 to administer individual student health appraisals at the locations of the DISTRICT'S elementary and secondary attendance centers at a mutually agreed upon time during the months of September - December, 2020. The student health appraisals and all related reports will be completed by a certificated School Nurse employed by ESU #11 in accordance with the requirements of the Nebraska State Department of Health and the DISTRICT.
2. THAT the contract rate for the School Nurse services described herein is $10.50 per student for each individual student health appraisal.
3. THAT ESU #11 retains the right to designate personnel to provide the services. All School Nurses provided by ESU #11 shall be fully certificated by the Nebraska Department of Education to provide their services.
4. THAT policies regarding sick leave, personal leave, and professional leave shall be determined by ESU #11 for personnel providing services to the DISTRICT.
5. THAT the DISTRICT will be billed by ESU #11 following completion of the student health appraisals and all required reports. The amount billed to the DISTRICT will be the number of individual student health appraisals completed by the School Nurse multiplied by the contract rate as specified in Section 2 of this Agreement.
6. THAT if for any reason the DISTRICT does not remit payment for services provided as agreed, ESU #11 may cancel this contract and forthwith without notice refuse further service to said DISTRICT, but the DISTRICT shall not be relieved from paying for services rendered by ESU #11 to the said DISTRICT to date of termination of service.
7. THAT the School DISTRICT agrees to pay with one payment to be made within thirty days of receipt of the billing from ESU #11.
8. THAT it is understood and agreed that in the event for any reason this contract does not comply with the State of Nebraska Department of Education or the State of Nebraska Department of Health requirements, it will be changed in accordance therewith, upon written notice by ESU #11 to the DISTRICT and advising the DISTRICT of the required changes to meet State requirements.

☐ **The DISTRICT will participate in Nurse Services-Student Health Appraisals.**

VII. Title I Consultant

ESU 11 Title I Consultant provides compliance support and assists Title I Staff in preparing for monitoring visits and other required reports. The schools are also supported by contact with the Title I Staff through e-mails and school visits. ESU 11's fee is 6% of the DISTRICT'S Title I allocation for the fiscal year.

☐ **The DISTRICT will participate in the 2020-2021 ESU 11 Title 1 Consultant Services.**

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers.

FOR _____ DISTRICT

☐ **I certify that I have checked the relevant boxes above indicate the Projects in which the DISTRICT wishes to participate.**

OR

☐ **I certify that the DISTRICT Wishes to Participate in ALL of the above projects.**

_____
(Signature)

_____
(Print Name and Title)

FOR THE **EDUCATIONAL SERVICE UNIT # 11**:

_____
(Signature)

Greg Barnes, ESU 11 Administrator

2019-2020 Master Services Agreement Between the EDUCATIONAL SERVICE UNIT #11 (ESU11) and SCHOOL DISTRICTS within ESU 11 Boundaries

THIS MASTER SERVICES AGREEMENT ("Agreement") is entered into this 21st day of January, 2019 ("effective date") by and between THE EDUCATIONAL SERVICE UNIT 11, a political subdivision of the State of Nebraska, hereinafter referred to as "ESU 11", and Wilcox-Hildreth Public School, a political subdivision of the State of Nebraska referred to as "the DISTRICT."

Recitals

Whereas, ESU 11 by NEB. REV. STAT. § 79-1204 may contract to provide services;

Whereas, the DISTRICT wishes to receive certain services and participate in certain Projects that are conducted by the ESU 11; and

Whereas, the DISTRICT wishes to have certain services and initiatives made available to its school district.

Now, therefore, the ESU 11 and the DISTRICT agree as follows:

I. General Provisions

1. Purpose. The purpose of this Agreement is to establish the general terms and conditions applicable to the education initiatives, services and projects (collectively "Projects") which ESU 11 supplies to the DISTRICT for the 2019-2020 school year. This Agreement is intended to serve as a framework for the provision of services under one or more of the ESU 11's Projects.

2. Participation in Individual Projects. This Agreement outlines several Projects which ESU 11 has undertaken for the benefit of their member school districts. The DISTRICT may choose to participate in some, but not all of the Projects referenced by this Agreement. The DISTRICT shall indicate its intention to participate in a particular Project by marking, where indicated, each Project in which it wishes to participate in for 2019-2020. ESU 11 is only obligated to provide services to the DISTRICT for the Projects which the DISTRICT has marked as provided herein.

3. Term. The term of this Agreement shall be one (1) year,

commencing on August 1, 2019 and ending on July 31, 2020.

4. Provision of Services by ESU 11's Agents. The ESU 11 may contract with third parties to provide some or all of the services described in this Agreement. The DISTRICT hereby expressly agrees to the provision of those services by said third-party agents and agrees to cooperate with all agents of ESU 11 in the implementation of such Projects including, but not limited to, invoicing, payment and administration necessary for the delivery of Project services in the name of ESU 11.

5. Compliance with State Law. Each Party will comply with applicable laws in its performance hereunder and will advise the other of changes in laws that concern the conduct of the Projects and services contemplated by this Agreement. Each Party shall obtain and maintain all approvals required to perform its obligations under this Agreement.

6. New Projects. In the event ESU 11 determines to offer a new Project during the term of this Agreement and the DISTRICT wishes to participate in said new Project, the parties may describe the new Project in writing and incorporate that writing as a formal addendum to this Agreement.

7. Amendments in Writing. Notwithstanding any provision of this Agreement to the contrary, any amendment to this Agreement must be in writing and signed by an authorized representative of each Party. No oral understanding or agreement not incorporated in this Agreement is binding on any of the Parties.

8. Entire Agreement. This Agreement supersedes and replaces all prior agreements or understandings and constitutes the entire agreement between the Parties concerning the subject matter hereof; there are no other agreements, understandings, or representations, whether written or oral, between the DISTRICT and ESU 11 concerning the subject matter addressed herein.

9. Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Nebraska.

II. Technology Services

CONTRACT FOR TECHNOLOGY SERVICES & SUPPORT

1. ESU 11 agrees to deliver Local Area Network management via on site, the web, email, and phone, per a scheduled basis to the organization between July 1, 2019 and June 30, 2020 based on the support package selected below.

2. DISTRICT agrees to pay ESU 11 for the service used (**select one or more options**) and to budget for payment of:

TECHNOLOGY SUPPORT	**Rate**	
☐ 200 hours	$10,500	($52.50/hour)
☐ 150 hours	$ 8,250	($55.00/hour)
☑ 50 hours	$ 3,000	($60.00/hour)
☐ Hourly Rate		($75.00/hour)

OTHER SERVICES

☑ OverDrive Nebraska Shared Collection (eBooks & Audiobooks) - $.88 per K-12 student*

☑ Universal Service Fund E-Rate Filing* (transport services only) $ 500.00

* If the State of NE CIO Office does not consolidate this service

* Prices are subject to change based on how many districts choose to participate. Pricing listed above is based on participation from the prior year.

☑ **The DISTRICT wishes to contract for technology services and support as checked above.**

Educational Service Unit #11

For the **2019-2020** School year, our school is interested in purchasing the following via ESU #11 Volume Purchasing.
School: Wilcox Hildreth

BrainPOP: (**2019-2020** pricing)

OPTION #1 (24/7 Access, BrainPOP Jr. & BrainPOP Espanol)
- ☐ Brain POP Combo -$2,050 for schools **250 enrollment or less.**
- ☐ Brain POP Combo -$2,550 for schools **over 250 students.**

OPTION #2 (Purchase either **BrainPOP Jr. or Brain POP without Espanol**)
- ☐ Brain POP Junior K-2 -$1,250 for schools **250 enrollment or less.**
- ☐ Brain POP 3-12 -$,1525 for schools **250 enrollment or less.**
- ☐ Brain POP 3-12 -$1,895 for schools **over 250 students.**

☒ No, our school doesn't plan to participate in BrainPOP.

John Baylor Test Prep: The pricing chart attached below is **2019-2020** pricing. Pricing is subject to change.
- ☑ Yes, number of Grade 9-12 students: 65
- ☐ No, our school doesn't plan to participate in John Baylor Test Prep.

Wilcox-Hildreth IXL licenses updated: 8/4/19

150 licenses – Math & ELA
Grades K-8

IXL: These are **2019-2020** prices. As a consortium, with 2500 licenses and up, prices are a
Subjects available are: Math, Language Arts, Science & Social Studies.

One Subject:
- ☑ Our school will purchase IXL **(Fill in your choice of 1 Subject)** Math _____ a consortium at $7.50 per student.

Number of students participating in IXL 120. Grades: K-6.

Two Subjects:
- ☐ Our school will purchase IXL**(Fill in your choice of 2 Subjects)** _____ and _____ as part of a consortium at $11.50 per student.

Number of students participating in IXL _____. Grades: _____.

Three Subjects:
- ☐ Our school will purchase IXL **(Fill in your choice of 3 Subjects)** _____ and _____ and _____ as part of a consortium at $15.50 per student.

Number of students participating in IXL _____. Grades: _____.

Four Subjects:
- ☐ Our school will purchase **IXL Math, English, Science & Social Studies** as part of a consortium at $17.50 per student.

Number of students participating in IXL _____. Grades: _____.

Not Participating:
- ☐ No, our school does not plan to participate in IXL.

Mystery Science: The price will vary depending on the number of schools participating.
Pricing can vary from $192 (must be all 13 schools) -$499 per school for K-5th grade teachers.

JB
- ☒ Yes, our school would like to participate in Mystery Science.
- ☐ No, our school does not plan to participate in Mystery Science.

Nearpod: The cost per teacher is $350 Platinum version which includes all content. ☐ Yes, Number of licenses _____
A site license is priced as follows:
- ☐ 1-160 students: $1700
- ☐ 161-400 students: $2550
- ☐ 401-800 students: $4675
- ☐ 801-1200 students: $6630

☒ No, our school does not plan to participate in Nearpod

If you have any questions about ESU #11 Volume Purchasing, please contact Jody Bauer, ESU #11, Technology Curriculum Consultant.

III. Special Education

Student Records System (SRS): SRS is an online special education record keeping system. It creates all special education documents required by Rule 51, including IEP, MDT, IFSP and all required notices. The SRS is a highly secured system that organizes and stores documents and provides easy access to files from anywhere via the internet. SRS training is provided across the state for district staff and college and university staff.

SRS Fee. DISTRICTS participating in the SPED SRS Project must pay an additional fee to receive access to SRS. Fees will be assessed in accordance with the State established yearly cost per DISTRICT.

☑ **The DISTRICT wishes to participate in the SRS Special Education Project.**

IV. Contracted Special Education Services

1. That ESU 11 does hereby agree that it will furnish to the DISTRICT the following described special education services which meet the requirements of the State Department of Education. All rates are subject to the approval of the State Department of Education, and will be provided to the DISTRICT prior to the DISTRICT'S budget preparation.

2. That ESU 11 does hereby agree that it will furnish to the DISTRICT the following described special education services as follows:

A. Program Supervisory Services will be provided at a rate not to exceed eight percent of your special education program costs in accord with State Department of Education allowable costs.

B. Psychological Services
1 Days per week

C. Speech Language Services
3.5 Days per week

D. Transition Services
~~X~~ 14 Days per year Changed per email with Carl Dietz on 1-29-19

E. Occupational Therapy Services
1 Days per week

F. **Behavior/Mental Health Services**
1 Days per week

G. **Early Childhood Education Services -- Homebase Birth through Age 5**

☑ Yes ☐ No

H. **Resource Teacher** – provide direct services as indicated on IEPs for students eligible for special education services.
_____ Days per week

I. **Special Education Instructional Coach** – assist in the coordination of age and developmentally appropriate educational programming for special education students.
_____ Days per year

J. **In-Service Training** will be billed out based on your staff/student participation in programs sponsored by ESU 11.

3. Services shall be provided only to children who qualify for such service as specified in State Department of Education, Special Education Rules and Regulations.

4. ESU 11 shall supply to the DISTRICT a copy of the plan of service for each service provided.

5. ESU 11 shall supply recorded information on each child for whom services are contracted. ESU 11 agrees that it will confer with the DISTRICT personnel for purposes of evaluating each child's progress.

6. The placing of a child in said program shall be made by joint decision of ESU 11, the DISTRICT and the parent/s or guardian/s of said child.

7. ESU 11 agrees to perform the services, and the DISTRICT agrees that it will repay in accordance with ESU 11 rate schedule as approved by the Nebraska State Board of Education. This schedule shall be in full force and effect during the school year of 2019-2020 commencing not earlier than August 11, 2019, and ending not later than May 30, 2020.

8. ESU 11 retains the right to designate personnel to provide the services. All personnel provided by ESU 11 shall be fully endorsed to provide their respective services.

9. Policies regarding sick leave, personal leave, and professional leave

shall be determined by ESU 11 for personnel providing services to the DISTRICT.

10. If for any reason the DISTRICT does not pay as agreed, ESU 11 may cancel this contract and forthwith without notice refuse further service to said DISTRICT, but the DISTRICT shall not be relieved from paying for services rendered by ESU 11 to the said DISTRICT to date of termination of service.

11. The School DISTRICT agrees that its payments will be made quarterly upon receipt of billings from ESU 11 in December, March, June, and August. The first three quarterly bills shall each reflect 1/4 of the estimated cost with the final quarterly billing adjusted to actual cost.

12. It is understood and agreed that in the event for any reason this contract does not comply with the State's requirements, it will be changed in accordance therewith, upon written notice by ESU 11 to the DISTRICT and advising the DISTRICT of the required changes to meet State requirements.

☑ **The DISTRICT wishes to participate in Contracted Special Education Services as detailed above.**

V. High Ability Learner

ESU #11 HIGH ABILITY LEARNER EDUCATION CONSORTIUM
Payment Categories for Participating Schools
2019-2020

Activity	HAL Consortium
ESU #11 Consultant/Enrichment Testing Service from Coordinator of Gifted Ed	Included
Summer Honors Program	No cost to School & Each student pays $185
Academic Quiz Bowl	Included
Future Problem Solving Seminar	Included
Invention Convention	Included
Rural School Activity @ Museum	Included
Battle of the Books	Included

High Ability Learner Education Consortium

☑ DISTRICT will participate in ESU #11 High Ability Learner Consortium
(100% remittance of State Funds)

VI. Nursing

CONTRACTED SERVICE AGREEMENTS:

A. Nurse Services - Regularly Scheduled or On-Call Services - 2019-2020

1. THAT ESU #11 does hereby agree that it will provide the DISTRICT with the services of a fully qualified School Nurse during the 2019 - 2020 school year for the amount of time as specified below:

   A. As needed (on call) ☑ YES ☐ NO

2. THAT ESU #11 does hereby agree to provide School Nurse services to the DISTRICT, and said DISTRICT does hereby agree to pay for said services in accordance with the provisions as set forth in Item 5 of this agreement. Said provisions shall be in full force and effect during the 2019 - 2020 school year.
3. THAT ESU #11 does hereby retain the right to designate personnel to provide the School Nurse services to the DISTRICT.
4. THAT ESU #11 does hereby agree to provide the DISTRICT with an itemized billing statement at the end of the year for the School Nurse services that were delivered during the year.
5. THAT the DISTRICT does hereby agree to make payment to ESU #11 upon receipt of a yearly-itemized billing from said ESU #11. The hourly rate for the service will be established by ESU #11 and provided to the DISTRICT after the budget for ESU #11's 2019-2020 fiscal year is determined.
6. THAT if for any reason the DISTRICT does not pay ESU #11 for the School Nurse services as agreed upon according to the provisions of this agreement, said ESU #11 may cancel this agreement and forthwith without notice refuse further service to said DISTRICT, but said DISTRICT shall not be relieved from paying for services rendered by said ESU #11 to said DISTRICT to date of termination of service.

☑ **DISTRICT will participate in the 2019-2020 ESU #11 School Nurse Services - Regularly Scheduled or On-Call Services.**

B. School Nurse Services - Student Health Appraisals - Fall 2019

1. That ESU #11 does hereby agree that it will provide the DISTRICT with the following described School Nurse Services, which meet the requirements of the Nebraska State Department of Education and the Nebraska State Department of Health.
   A. A Certificated School Nurse assigned by ESU #11 to administer individual student health appraisals at the locations of the DISTRICT'S elementary and secondary attendance centers at a mutually agreed upon time during the months of September - December, 2019. The student health appraisals and all related reports will be completed by a certificated School Nurse employed by ESU #11 in accordance with the requirements of the Nebraska State Department of Health and the DISTRICT.
2. THAT the contract rate for the School Nurse services described herein is $10.50 per student for each individual student health appraisal.
3. THAT ESU #11 retains the right to designate personnel to provide the services. All School Nurses provided by ESU #11 shall be fully certificated by the Nebraska Department of Education to provide their services.
4. THAT policies regarding sick leave, personal leave, and professional leave shall be determined by ESU #11 for personnel providing services to the DISTRICT.
5. THAT the DISTRICT will be billed by ESU #11 following completion of the student health appraisals and all required reports. The amount billed to the DISTRICT will be the number of individual student health appraisals completed by the School Nurse multiplied by the contract rate as specified in Section 2 of this Agreement.
6. THAT if for any reason the DISTRICT does not remit payment for services provided as agreed, ESU #11 may cancel this contract and forthwith without notice refuse further service to said DISTRICT, but the DISTRICT shall not be relieved from paying for services rendered by ESU #11 to the said DISTRICT to date of termination of service.
7. THAT the School DISTRICT agrees to pay with one payment to be made within thirty days of receipt of the billing from ESU #11.
8. THAT it is understood and agreed that in the event for any reason this contract does not comply with the State of Nebraska Department of Education or the State of Nebraska Department of Health requirements, it will be changed in accordance therewith, upon written notice by ESU #11 to the DISTRICT and advising the DISTRICT of the required changes to meet State requirements.

☑ **DISTRICT will participate in Nurse Services-Student Health Appraisals.**

VII. Title I Cooperative

ESU 11 Title I Consultant provides compliance support and assists Title I Staff in preparing for monitoring visits and other required reports. The schools are also supported by contact with the Title I Staff through e-mails and school visits. ESU 11's fee is 6% of the DISTRICT'S Title I allocation for the fiscal year.

☑ **DISTRICT will participate in the 2019-2020 ESU 11 Title 1 Consultant Services.**

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers.

FOR Wilcox-Hildreth 50-0001 DISTRICT

☑ **I certify that I have checked the relevant boxes above indicate the Projects in which the DISTRICT wishes to participate.**

OR

☑ **I certify that the DISTRICT Wishes to Participate in ALL of the above projects.**

(Signature)

Carl Dietz

(Print Name and Title)

FOR THE **EDUCATIONAL SERVICE UNIT # 11**:

(Signature)

Greg Barnes, ESU 11 Administrator

WILCOX-HILDRETH

Special Education Services - Birth-21

PROJECTED NEEDS FOR 2020-2021 SCHOOL YEAR

Service	Time Utilized/Amount of Services 2019-2020	Projected Needs 2020-2021
Speech Language Services	3.5 Days per week	4 Days per week
Psychological Services	2 Days per week	2 Days per week
Program Supervision	Will be provided of a rate not to exceed 8% of your SpEd program costs in accordance with NDE allowable costs	Will be provided of a rate not to exceed 8% of your SpEd program costs in accordance with NDE allowable costs
Transition Services	14 Days per year	16 Days per year
Occupational Therapy Services	1 Days per week	1 Days per week
Behavior/Mental Health Services	*included with Psych time*	*included with Psych time*
Early Childhood Educational Services - Homebase Birth to Age 5	Yes	Yes
In-Service Training	Will be billed out based on your staff/student participation in programs sponsored by ESU 11	Will be billed out based on your staff/student participation in programs sponsored by ESU 11
Resource Teacher	NA	NA

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

January 20, 2020

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES
- ❖ 33% of the budget is spent compared to: January 2019 31%, January 2018 30%, January 2017 29%, (42% of the year complete).
- ❖ The General Fund Cash Balance on December 31 was $1,739,610.90 compared to $2,882,931 last year.
- ❖ Through January 2020 we have spent $1,886,837.27 compared to $1,744,167 in 2019, $1,653,193 two years ago and $1,674,019 three years ago, and $1,829,113 four years ago.
- ❖ After we pay the BD Construction Bill we will have spent $1,989,144.68 or 35% of the budget.
- ❖ Currently we are in line to spend about $4.5 million this fiscal year (This will actually be higher due to construction costs. Realistically I could see us spending $4.8-5.2 million this year.) and should have about $1 million in cash balance at the end of the year.

B. BUILDINGS AND GROUNDS:
- ❖ Transportation: We should plan to purchase a route bus this fiscal year. =
- ❖ Construction Updates:
  i. Interior walls on the west addition should be framed.
  ii. Temporary windows and walls have been installed on the west addition.
  iii. Steel erection company will be on site until they are complete.
  iv. North Addition- Steel should be up within the next month.

C. NEGOTIATIONS: Finished.

D. OTHER:
1. Remember BOE retreat is scheduled for February 6th from 9-1:00 at the ESU in Holdrege.
   a. If you have specific things that you would like to talk about or have numbers for please get that to me as soon as you can so I can prepare accordingly.
2. 2020 Legislative Conference February 9-10
3. Fill For Election- Due by February 18, 2020

Report for Board Meeting January 20, 2020

K-2nd grade students completed MAPs testing before Christmas. Letters were sent home to parents of students who qualified for Individualized Reading Improvement Plans. The number of students was lower than in the fall. The interventions are effective as the scores of all of the students that qualified in the fall were closer to the threshold scores in the winter.

MAP testing was completed by the 7th-12th graders last week, except for a few that were sick.

Mr. Glenn gave the Civics portion of the Naturalization test to the 8th graders last week as required by the Americanism Act. It was a one hundred question test. They did a great job. The class average was 83%. Two of the students earned a 100%. Only 60% is required to pass the actual test. Mr. Whipkey is going to give it to the seniors in the near future. Teachers are recognizing Dr. Martin Luther King Jr. this week.

Mrs. DamitOg is going through the process and hopes to complete it in April or May. Mr. Glenn and her discussed her visiting his class one day to talk with the 8th graders about the process.

Perkins Grant- Mrs. Mach, Mrs. Lambert, Mrs. Martin, Mrs. Faimon, Mr. Patterson, and myself are working on the Perkins Grant application. This was done previously by the ESU. They are requiring all school districts to do their own this year. This money purchased the Plant Tower, Induction Oven, and materials for business class in the past.

Wrestling and basketball seasons are about two-thirds of the way complete. Due to the fact that we had 2 meets cancelled last week, we got our wrestlers into a meet on Feb. 8th at Southwest in Bartley, NE and are looking into another meet. The girls' basketball team is 5 and 9. They will most likely be the 6th seed in the FKC tournament that begins at the end of the month. The boys' basketball team is 2 and 12 and will play in the bunny bracket games of the FKC. The site is to be determined. Game times and locations will go out over one-call once we know them. Parents' night for wrestling, cheer, and basketball is scheduled for Jan. 31. It will be senior night as well for wrestling, cheer, and girls' basketball. The boys will have senior night vs. Harvard on Feb. 22nd.

Speech season is just beginning for us. The first meet is scheduled for Minden on Feb. 15th.