Wilcox-Hildreth Public School
Board of Education Regular Meeting and Board Retreat
Monday, March 9, 2026
Conference Room - Wilcox - 8:00 AM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

    2.A. Pledge

3. Consent Agenda

    3.A. Approval of Agenda

    3.B. Approval of minutes of Regular February 16, 2026 Board Meeting

    3.C. Approval of Claims

    3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to revise/review board policies 4003, 4037, 4039,4041, 4062, 5035, 5067, 3013, 3016, 3019, 3026, 3039, 3046.

5.B. Discuss, consider and take all necessary action to approve the academic for the 2026-2027 school year.

5.C. Discuss, consider and take all necessary action to approve the resignations of staff.

5.D. Discuss, consider and take all necessary action to approve the transfer of $25,000 from the Special Building Fund to the General Fund.

5.E. Discuss, consider and take all necessary action to approve a bid to replace windows in the Hildreth building around the stage and locker rooms.

6. Discussion Items

6.A. Strategic Plan review with the NASB

6.B. Board Governance Training with the NASB

6.C. Estimated Costs for Future Track Remodel

6.D. 2026-2027 Preliminary Budget

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: 8:00 PM Monday, April 20, 2026 in the Wilcox Conference Room.

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, February 16, 2026 ~ 7:00 PM
Posting Locations:
Minden Courier Posting Date 02/05/2026
Franklin Chronicle Posting Date 02/04/2026
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Alan Casper, seconded by Chris Stuehm, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular January 19, 2026 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the resignations of Melissa Myers and Emilie Kelley.

Motion by Teresa Carey, seconded by Ryan Knaus, to approve the resignations of Melissa Myers and Emilie Kelley. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

5.B. Discuss, consider and take all necessary action to approve the school calendar for the 2026-2027 academic year.

5.C. Discuss, Consider and take all necessary action to approve the ESU Master Service Agreement for the 2026-2027 academic year.

Motion by Kert Hansen, seconded by Alan Casper, to approve the ESU Master Service Agreement for the 2026-2027 academic year. Motion Tabled.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Financial Literacy Report

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finance Update
2. Board Retreat Reminders
3. Reminders to Board Members that Tuesday, February 17 is the deadline to run for office

7.B. Principal Report

Glenn Reported:

- Attendance Updates
- Americanism Act Update

Muhlbach Reported:

- Winter MAP Data
- Evaluations

8. Next Board Meeting: 8:00 am Monday, March 9, 2026, Regular Board Meeting and Board Retreat in the Wilcox Conference Room

9. Adjourn

Motion by Ryan Knaus, seconded by Teresa Carey, to adjourn meeting at 7:24 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	1M6C-J33T-GNXV	Media Supplies	54.93
Amazon Capital Services, Inc.	1VTH-GNFV-X4CT	Speech Supplies	70.99
Total Amazon Capital Services, Inc.			125.92
Black Hills Energy	4456237296-0081	613 Nelson Street	2,596.54
Black Hills Energy	4694971507-0081	102 N Stockton Street	6,657.65
Black Hills Energy	5673345098-0080	208 Stockton Street	508.11
Black Hills Energy	8027394935-0082	404 E Sapp Street	838.24
Total Black Hills Energy			10,600.54
BTS Communications	35846-0001	Remote Support	54.00
Total BTS Communications			54.00
Capital Sanitary Supply Co, Inc.	o)98378	Custodial Supplies - Wilcox Site	331.83
Capital Sanitary Supply Co, Inc.	O097223A	Custodial Supplies	1,129.48
Total Capital Sanitary Supply Co, Inc.			1,461.31
Central Nebraska Truck and Trailer Repair LLC	5558	Bus #16 Repair	1,142.27
Total Central Nebraska Truck and Trailer Repair LLC			1,142.27
Clearfly	INV799142-0001	Phone Services	97.39
Total Clearfly			97.39
DAS State Accounting-Central Finance	1512482-0001	Interregional Fee Jan 2026	317.87
Total DAS State Accounting-Central Finance			317.87
Eakes Office Solutions	9286638-0	Office Supplies	13.53
Eakes Office Solutions	9289414-0	Joee Supplies	21.52
Eakes Office Solutions	9290139-0	Office Supplies-UE	8.73
Eakes Office Solutions	9293874-0	Business Room Supplies	73.64
Eakes Office Solutions	9294529-0	Copy Paper/Office Supplies	220.23
Eakes Office Solutions	INV741402	B/W & Color Charges for District	2,123.42
Total Eakes Office Solutions			2,461.07
ESU #11	2526-2-13	1st Qtr Sped Billing 25-26	64,692.42
ESU #11	4871	Streakwave Order/Domain Name Renewal	1,200.44
Total ESU #11			65,892.86
Family Physical Therapy & Sports Center	3822	PT for 0-3/SA	266.00
Total Family Physical Therapy & Sports Center			266.00
Fritz's Market	Feb2026InvoicesGF	Custodial/PT Conf.	61.60
Total Fritz's Market			61.60
Great Plains Communications	50365-0072	Wilcox Site Phone Bill	315.00
Total Great Plains Communications			315.00
HD Supply Facilities Maintenance, Ltd.	0882465756	Filters	94.92
HD Supply Facilities Maintenance, Ltd.	0882471811	Filters	117.99
HD Supply Facilities Maintenance, Ltd.	0882471812	Filters	114.33
HD Supply Facilities Maintenance, Ltd.	0882477324	Filters	38.81
HD Supply Facilities Maintenance, Ltd.	0882490549	Custodial Supplies - Wilcox Site	234.40

Vendor Name	Invoice Number	Description	Amount
HD Supply Facilities Maintenance, Ltd.	9245696194	Vacuum Bags-Wilcox Site	21.25
Total HD Supply Facilities Maintenance, Ltd.			621.70
Hometown Leasing	12801098-0003	Copy Machine Lease Payment	894.00
Total Hometown Leasing			894.00
J.W. Pepper & Son, Inc.	368291122	Choir Music	29.35
J.W. Pepper & Son, Inc.	368335576	Music	5.00
Total J.W. Pepper & Son, Inc.			34.35
Kat's Korner Market	Feb2026FCSSupplies	FCS Supplies	198.88
Total Kat's Korner Market			198.88
Kearney Public School	2026ChorusWorkshop	Chorus Workshop 2026	270.00
Total Kearney Public School			270.00
Kearney Winnelson Co.	526187-01	Sensor for Girls Restroom	575.00
Total Kearney Winnelson Co.			575.00
Kidwell, Inc	291854	Camera Project - Wilcox Site	2,302.50
Kidwell, Inc	291858	Camera Installation - Hildreth Site	7,692.50
Total Kidwell, Inc			9,995.00
KSB School Law PC LLO	20986	Legal Services	316.00
Total KSB School Law PC LLO			316.00
Larsen's Ace Hardware	53695	Wilcox Site Custodial Supplies	45.97
Larsen's Ace Hardware	53948	FCS Oven/IA Supplies	59.49
Total Larsen's Ace Hardware			105.46
Matheson Tri-Gas Inc	0032867635	Cylinder Rental Invoice	150.68
Matheson Tri-Gas Inc	0032931201-0001	Acetylene & Oxygen - I.A.	182.15
Total Matheson Tri-Gas Inc			332.83
Matthew Bender & Co., Inc.	48620173	NE Education Laws 2025 W/Ebook	329.86
Total Matthew Bender & Co., Inc.			329.86
Maxwell Public Schools	20260307SpeechFees	Maxwell Public School-Speech Meet Fees	125.00
Total Maxwell Public Schools			125.00
Menards - Kearney	3941	Supplies	28.99
Total Menards - Kearney			28.99
Nebraska State Fire Marshal Agency	137691	Annual Boiler Inspection-Wilcox Site	72.00
Total Nebraska State Fire Marshal Agency			72.00
Overdrive, Inc.	07670CP26068779	Overdrive Audiobook Subscription-Sped	15.96
Total Overdrive, Inc.			15.96
Rutt's Heating and Air Conditioning, Inc.	10229	Hildreth Site Boiler Repair	2,203.00
Total Rutt's Heating and Air Conditioning, Inc.			2,203.00
Syndicate Publishing	25706	BOE Meeting Notice/Minutes 2/16/26	80.17

Vendor Name	Invoice Number	Description	Amount
Total Syndicate Publishing			80.17
Village Of Hildreth	099-0071	613 Nelson Street Utilities	1,775.10
Village Of Hildreth	100-0071	WH Upper Elem. - Bus	49.81
Village Of Hildreth	249A FB Fi-0071	Football Field	207.52
Total Village Of Hildreth			2,032.43
Village Of Wilcox	10600-0075	102 N Stockton	1,263.80
Village Of Wilcox	15500-0075	105 North Stockton/Greenhouse	5.00
Village Of Wilcox	23000-0075	102 North Stockton-Kitchen	192.50
Village Of Wilcox	23400-0066	Water-102 N. Stockton	105.00
Village Of Wilcox	23700-0075	308 East Sapp Street/Ag Building	194.77
Village Of Wilcox	24300-0075	Wilcox Site Water-South West	97.12
Village Of Wilcox	24400-0075	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0075	Wilcox Site-South East	67.00
Village Of Wilcox	24700-0075	Wilcox Site-FB Field	100.00
Village Of Wilcox	25600-0075	208 N Stockton Street-Bus Barn	30.61
Total Village Of Wilcox			2,110.80
VISA	BennettsMar26GF	Bathroom Fan Parts	22.14
VISA	HinrichsMar26GF	Fuel	52.05
VISA	MSMarch26GF	FCS Supplies	39.96
VISA	PattersonMar26GF	Fuel/Job Listing Ads	670.85
VISA	WHSMarch26GF	FCS/Fuel/SS OnlineSubscription	355.40
Total VISA			1,140.40
Wage Works	INV8764223-0001	FSA Admin Fee	128.75
Total Wage Works			128.75
Wilcox-Hildreth Clearing Acct	FebGFClearingClaims	Feb. 26 Gen. Fund Clearing Reimbursement	674.50
Total Wilcox-Hildreth Clearing Acct			674.50
Woodward's Disposal Service	NO9312-187-0001	Destruction Services-Shredding of Docs	56.00
Total Woodward's Disposal Service			56.00
Yanda's Music And Pro Audio	800468	Alto Sax Reeds	60.00
Total Yanda's Music And Pro Audio			60.00
Fund Number 01			105,196.91
Checking Account ID 1			105,196.91

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 6	Fund Number 06	NUTRITION FUND	
Amazon Capital Services, Inc.	1P3G-GPJ4-46CP	Scanner/Keypads for Lunchroom Laptops	82.81
Total Amazon Capital Services, Inc.			82.81
Cash-Wa Distributing Co	14986381	Hildreth Site Food	399.96
Cash-Wa Distributing Co	14986924	Wilcox Site Food	479.26
Cash-Wa Distributing Co	14990180	Wilcox Site Food & Supplies	352.45
Cash-Wa Distributing Co	14994414	Food-Hildreth Site	428.56
Cash-Wa Distributing Co	14994472	Wilcox Site Food	1,135.49
Cash-Wa Distributing Co	15002135	Hildreth Site Food	736.02
Cash-Wa Distributing Co	15002136	Wilcox Site Food & Supplies	368.10
Cash-Wa Distributing Co	15019972	Hildreth Site Food & Supplies	336.15
Cash-Wa Distributing Co	15020487	Wilcox Site Food	850.06
Cash-Wa Distributing Co	P14981357	Wilcox Site Food	387.94
Cash-Wa Distributing Co	P14987416	Wilcox Site Food	149.88
Cash-Wa Distributing Co	P15020983	Food-Hildreth Site	48.60
Total Cash-Wa Distributing Co			5,672.47
Fritz's Market	Feb2026LFInvoices	Food Invoices	71.63
Total Fritz's Market			71.63
Presto-X Company	91305284	Monthly Pest Control-Hildreth Site	101.05
Total Presto-X Company			101.05
Sysco Lincoln	661742075	Wilcox Site Food & Supplies	538.82
Sysco Lincoln	661789842	Wilcox Site Food	901.77
Sysco Lincoln	661800963	Wilcox Site Food & Supplies	1,605.37
Sysco Lincoln	661812118	Wilcox Site Food & Supplies	679.88
Sysco Lincoln	661823682	Wilcox Site - Food	1,023.87
Total Sysco Lincoln			4,749.71
Fund Number 06			10,677.67
Checking Account ID 6			10,677.67

GENERAL FUND

	2/28/2026
County Receipts	$254,966.62
Motor Vehicle Taxes	$59,284.55
Local License Fees	
Interest Earned	$4,195.17
Other Local Receipts	
County Fines & Licenses	$676.07
Homestead Exemption	
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	$38,517.00
SPED Programs	$67,998.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	$834,365.91
Pro Rata Motor Vehicles	$374.72
In Lieu of Taxes	$316.85
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	$2,790.03
U.S. Fish & Wildlife	
Lunch Tax/Retire	$3,530.03
REAP Grant	
ESU11 Receipts	$2,777.52
TOTAL RECEIPTS	**$1,269,792.47**

Instructional Services-1100	$171,248.47
SPED Service-1200	$40,041.17
Summer School-1300	
Student Support Service-2100	$10,265.99
Support Services - Staff 2200	$15,157.72
Executive Admin/Superin-2300	$18,534.02
Principal-2400	$37,618.68
Business-2500	$15,831.75
Operation-Maintenance-2600	$54,808.50
Regular Transportation-2700	$28,409.79
Community Service -3300	$78.88
Grants 3400/3500	$8,021.84
Architech & Engineering-4300	
Federal Funds/Title I-6200	$2,804.27
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	
Fed Voc (Perkins) - 6700	$2,480.03
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$405,301.11**

ACCOUNT BALANCES: **28-Feb-26**

Depreciation	$963,505.46
General	$2,659,469.71
Lunch	$37,163.38
ADA	$578,930.83
Employee Benefit	$6,500.53
HS Activity	$562,311.26
Gen Fund Clearing	$4,699.06
Student Fee	$16,491.03
URM Fund	$20,155.87
Falcon Team Account	
Special Building Fund	$414,647.75
Total Funds	**$5,263,874.88**

Account Balance as of: **February 28, 2026**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$0.00
Transportation	$304,927.48
Building	$316,422.90
Track	$200,000.00
Interest	$18,098.88
Computer Hardware	$124,056.20
Total:	**$963,505.46**

New CD - 6 Month **$335,048.77**

Combined 8 Smalls CD's + $250,000.00 from Depr. Fund

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of February 28, 2026	$2,661,038.66
Outstanding Checks:	$1,568.95
Ending Balance:	**$2,659,469.71**

Report Date 3/1/2026

GENERAL FUND

	2/28/25
County Receipts	$295,771.62
Motor Vehicle Taxes	$68,364.80
Local License Fees	
Interest Earned	$6,054.11
Other Local Receipts	
County Fines & Licenses	$523.92
Homestead Exemption	$108,428.62
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	$61,292.00
State Apportionment	$81,501.99
Pers. Prop Tax Credit	
Property Tax Relief	$496,562.73
Pro Rata Motor Vehicles	
In Lieu of Taxes	$435.86
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$300.00
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$3,193.81
REAP Grant	
ESSER III Grant	
TOTAL RECEIPTS	**$1,122,429.46**

Instructional Services-1100	$179,505.90
SPED Service-1200	$33,481.02
Summer School-1300	
Student Support Service-2100	$10,567.70
Support Services - Staff 2200	$14,022.02
Executive Admin/Superin-2300	$22,394.69
Principal-2400	$35,510.78
Business-2500	$13,003.30
Operation-Maintenance-2600	$72,798.48
Regular Transportation-2700	$24,793.83
Community Service -3300	$143.69
Grants 3400/3500	$724.87
Architech & Engineering-4300	
Federal Funds/Title I-6200	$7,422.40
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$681.29
Fed Voc (Perkins) - 6700	
Emerg. Relief-ESSER-6900	$4,548.00
Transfers-8000	$50,000.00
TOTAL EXPENDITURES:	**$469,597.97**

ACCOUNT BALANCES: **28-Feb-25**

Depreciation	$741,279.38
General	$2,601,360.39
Lunch	$51,042.91
ADA	$44,928.62
Employee Benefit	$6,493.70
HS Activity	$554,836.35
Gen Fund Clearing	$5,368.62
Student Fee	$14,647.95
URM Fund	$17,182.10
Falcon Team Account	
Special Building Fund	$1,236,225.37
Total Funds	**$5,273,365.39**

Account Balance as of:	**February 28, 2025**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$205,627.48
Building	$227,883.22
Track	$100,000.00
Interest	$35,601.73
Computer Hardware	$172,166.95
TCD	$20,000.00
Total:	**$761,279.38**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of February 28, 2025	$2,657,878.68
Outstanding Checks:	$56,518.29
Ending Balance:	**$2,601,360.39**

Report Date 3/1/2025

Monthly Category Expenses:																
		Bdgt 22-26	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
1100's	Instruction	**$2,628,400**	$172,994	$185,728	$173,035	$174,369	$170,924	$171,248	$176,537						$1,224,836	$1,403,564
1200's	SPED	**$555,300**	$33,674	$39,784	$42,171	$43,388	$37,332	$40,041	$45,473						$281,863	$273,437
1300's	Summer School	**$7,000**													$0	$7,000
2100's	Sup Ser Pupils	**$371,300**	$12,846	$12,794	$11,512	$62,862	$11,495	$10,266	$61,227						$183,003	$188,297
2200's	Sup Ser Staff	**$255,950**	$19,417	$28,576	$15,370	$16,907	$25,616	$15,158	$15,172						$136,216	$119,734
2310's	General Admin	**$296,700**	$19,218	$21,699	$20,040	$21,410	$29,026	$18,534	$18,431						$148,359	$148,341
																$0
2400's	Principal	**$515,600**	$34,534	$36,378	$36,889	$36,364	$44,495	$37,619	$35,794						$262,073	$253,527
2500's	Super/Business	**$245,100**	$21,916	$25,090	$22,840	$15,945	$11,607	$15,832	$11,526						$124,757	$120,343
2600's	Main & Oper	**$1,027,000**	$73,159	$51,386	$44,876	$41,278	$59,364	$54,809	$47,301						$372,173	$654,827
2700's	Reg Trans	**$528,000**	$17,233	$27,989	$32,752	$20,605	$23,282	$28,410	$24,165						$174,436	$353,564
2712's	SPED Trans															$0
3000's	Community	**$98,100**	$1,046	$192	$21,220	$163	$1,240	$79							$23,940	$74,160
3500's	HAL/State Categorical	**$110,400**	$251	$251	$10,326	$20,994	$2,183	$8,022	$10,296						$52,324	$58,076
4000's	Architecture/Engin	**$140,000**		$4,215			$13,753								$17,968	$122,032
6000's	Federal	**$208,675**	$6,690		$2,379	$10,545	$2,232	$5,284	$12,172						$39,303	$169,372
5000's	Debt Services	**$0**													$0	
8000's	Transfers	**$152,114**													$0	$152,114
9000's	Non-Program														$0	
Total		**$7,139,639**	$412,978	$434,082	$433,412	$464,832	$432,550	$405,301	$458,094	$0	$0	$0	$0	$0	$3,041,249	$4,098,390
Total Monthly Expenses:																
General		**$6,118,264**	$372,615	$389,832	$378,535	$389,906	$377,049	$351,954	$390,153	$0	$0	$0	$0	$0	$2,650,042	$3,468,222
SPED		**$555,300**	$33,674	$39,784	$42,171	$43,388	$37,332	$40,041	$45,473	$0	$0	$0	$0	$0	$281,863	$273,437
Federal		**$208,675**	$6,690		$2,379	$10,545	$2,232	$5,284	$12,172						$39,303	$169,372
Total		**$6,882,239**	$412,978	$429,616	$423,086	$443,838	$416,613	$397,279	$447,798	$0	$0	$0	$0	$0	$2,971,208	$3,911,031
Total Yearly Expenses:																
General		**$5,966,150**	$372,615	$762,446	$1,140,982	$1,530,887	$1,907,936	$2,259,890	$2,650,042	$2,650,042	$2,650,042	$2,650,042	$2,650,042	$2,650,042	$2,650,042	$3,316,108
SPED		**$555,300**	$33,674	$73,458	$115,629	$159,017	$196,349	$236,390	$281,863	$281,863	$281,863	$281,863	$281,863	$281,863	$281,863	$273,437
Federal		**$208,675**	$6,690	$6,690	$9,069	$19,614	$21,846	$27,130	$39,303	$39,303	$39,303	$39,303	$39,303	$39,303	$39,303	$169,372
Total		**$6,730,125**	$412,978	$842,594	$1,265,679	$1,709,518	$2,126,131	$2,523,410	$2,971,208	$2,971,208	$2,971,208	$2,971,208	$2,971,208	$2,971,208	$2,971,208	$3,758,917
Total Unencumbered:																
General		**$6,118,264**	$5,745,649	$5,355,818	$4,977,282	$4,587,377	$4,210,328	$3,858,374	$3,468,222	$3,468,222	$3,468,222	$3,468,222	$3,468,222	$3,468,222		
SPED		**$555,300**	$521,626	$481,842	$439,671	$396,283	$358,951	$318,910	$273,437	$273,437	$273,437	$273,437	$273,437	$273,437		
Federal		**$208,675**	$201,985	$201,985	$199,606	$189,061	$186,829	$181,545	$169,372	$169,372	$169,372	$169,372	$169,372	$169,372		
Total		**$6,882,239**	$6,469,261	$6,039,645	$5,616,560	$5,172,721	$4,756,108	$4,358,829	$3,911,031	$3,911,031	$3,911,031	$3,911,031	$3,911,031	$3,911,031		
Gen Budget Avg Spend Down			$5,608,613	$5,098,349	$4,588,698	$4,078,435	$3,568,783	$3,059,132	$2,549,481	$2,039,217	$1,529,566	$1,019,915	$509,651	$0		
Total Budget Avg Spend Down			$6,544,907	$5,949,461	$5,354,729	$4,759,283	$4,164,551	$3,569,820	$2,975,088	$2,379,642	$1,784,910	$1,190,178	$594,732	$0		

Wilcox-Hildreth Public School

2026-2027

School Calendar Draft

August

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Aug. 10	Fall sports practice begins
Aug. 10-12	NO SCHOOL - Teacher Inservice
Aug. 13	**School begins 1:00 dismiss**

September

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Sept. 7	NO SCHOOL - Labor Day
Sept. 24	P/T Conf 2:00-8:00 1:00 dismiss
Sept. 25	No School

October

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Oct. 5	NO SCHOOL - Teacher Inservice
Oct 16	1st quarter ends (44 days)

November

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Nov. 25-27	NO SCHOOL -Thanksgiving break

December

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Dec. 1	NO SCHOOL - Teacher Inservice
Dec. 22	2nd Qtr Ends (44 days)
Dec. 22	End of first semester (88 days)
Dec. 23-Jan. 4	Christmas Break
Dec. 23-27	NSAA Moritorium

January

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jan. 4	NO SCHOOL - Teacher Inservice
Jan. 5	School Begins

February

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

Feb. 11	P/T Conf 2:00-8:00 1:00 dismissal
Feb. 12	No School

March

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Mar. 5	End of 3rd QTR. (43 Days)
Mar. 8-9	NO SCHOOL- TEACHER INSERVICE
Mar. 8-12	NO SCHOOL - Spring break
March 26-29	NO SCHOOL - Easter Break

April

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

April 30	NO SCHOOL- TEACHER INSERVICE

May

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May 8	Commencement
May 18	**End of Year 1:00 Dismissal**
May 18	End of Qtr 4 (44 days) Sem. 2 (87 days)
May 19	NO SCHOOL - Teacher Inservice

	Staff Inservice-No School
	Students Return
	End of Qtr.or Sem.
	No School

Total Student Days	**175**
Total Teacher Days	**184**
First Semester Days	**88**
Second Semester Day	**87**

Quarter 1 Teacher-48	Student-44
Quarter 2 Teacher-44	Student-44
Quarter 3 Teacher-44	Student-43
Quarter 4 Teacher-49	Student-44

Student Days by Month

Aug	13	Jan	19
Sept	20	Feb	19
Oct	21	Mar	16
Nov	18	Apr	21
Dec	16	May	12

Emersen Lauder
612 Gordon Ave
Hildreth, Nebraska
(308) 760-7491
emersen.cyza6@gmail.com

March 5, 2026

Dear Wilcox-Hildreth Public Schools,

Please accept this letter as formal notification that I will be resigning from my position as the 2nd Grade Teacher at Wilcox-Hildreth Public Schools, effective at the conclusion of the 2025-2026 school year.

I have truly enjoyed my time with the Falcons; however, I will be relocating due to a career transfer for my husband. While I am excited for this next chapter for my family, it is difficult to leave such a supportive community and school system.

Thank you for the wonderful opportunity to serve the students and families of Wilcox and Hildreth. I wish the district nothing but continued success in the future.

Sincerely,



Emersen Lauder

NEBRASKA DOOR & WINDOW LLC
402.435.3840
www.nebraskadoorandwindow.com

Bid Proposal

Office Phone	402-435-3840
Cell Phone	303-748-2749
Fax	402-476-4926
Email	trevorf@nebdoor.com

Project Information

Project:	**Wilcox Hildreth School Window Replacement**
Date:	02/26/2026
NDW Estimator:	Trevor Fisher
Addenda Received:	None
Pricing Based on Plans Dated:	None
Proposal Valid For:	30 Days from Date Above

Scope

- **Removal, supply and install of Gerkin windows as discussed on site visit.**
  - See attached elevations
  - Removal and disposal of old windows included
  - Brake metal included
  - Caulking all frames inside and outside included
  - We have 3-4 weeks to finish the job

Exclusions / General Clarifications

- Glazing for sectional overhead doors
- Any and all Bonds
- NFRC Labels / Certificate
- Any Independent Testing specified or not
- Self cleaning low maintenance glass / coatings
- Low Iron / Ultra Clear glass
- Final keyed cylinders for locks
- Decorative acrylic resin / architectural panels
- Demolition
- Cleaning and protection of glass or aluminum
- Caulking between any heavy glass
- Any interior caulking unless noted otherwise

NEBRASKA DOOR & WINDOW LLC
402.435.3840
www.nebraskadoorandwindow.com

- Primary caulk bead unless noted otherwise
- Flashing tape unless noted otherwise
- Door hardware other than specifically noted
- Structural Calculations / PE stamp
- Backing material
- Brake metal including flexible type unless noted
- Wind Load – Dead Load Anchors
- Perimeter Fillers / caulk stops unless noted
- Field Testing unless noted
- Mock-Up materials and labor
- Seismic review and consideration
- Thermal barrier warranty
- Installation of door contact / specialty hardware
- Maximum finish warranty for anodized material is 10 years
- Contract review by NDW legal / advisory team

Proposed Price and Terms

Proposed Price: $78,025

IMPORTANT NOTE REGARDING PRICING: Due to market volatility, this price assumes all materials can be ordered within 30 days from the proposal date. GC must guarantee rough opening sizes as provided by Nebraska Door and Window LLC. Any vendor price increases incurred due to delayed measurement will be passed on to GC.

Voluntary Alternates

GERKIN™ WINDOWS & DOORS

NEBRASKA DOOR & WINDOW LLC
4100 LOWELL CIRCLE, STE D

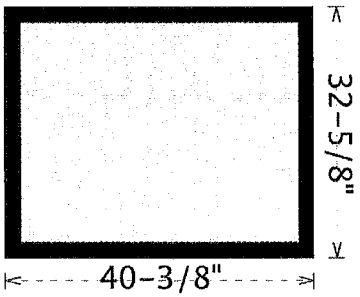
LINCOLN, NE 68502

gerkinquotes presented by Gerkin Windows & Doors

Quote Number: 507924
Date Created: 2/17/26
PO Number:
Job Name: WILCOX HILDRETH

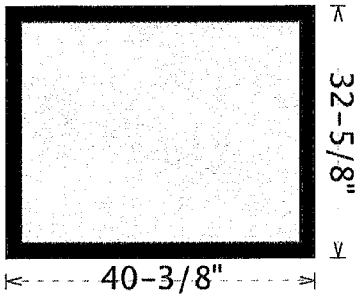
BID BY: CORY D. SCHLOTFELDT | PHONE: | FAX: | EMAIL: CSCHLOTFELDT@GERKIN.COM

Line	Qty	Description	Each	Total
2	QTY: 8	**5.1** **RHINO ALUM 1- LITE** CPDNUM: GER-K- 19-00327-00001 NFRC UF: 0.35 NFRC SHGC: 0.24 NFRC VT: 0.55 NFRC CR: 44 AAMA AIR INFIL: 0.0100 **041.1250 X 033.3750 RO 2 3/8 FRM** **COLOR: DRK BRZ ANODIZE** **GERKIN THERMALLY BROKEN ALUMINUM WINDOW** **CONFIGURATION: 1-LITE WINDOW PER BELOW** **OPERATION: FIXED LITE** **1"OA: 1/8 LOE3 X 1/8 OBSCURE PAT 62** **FILL INSULATED GLASS WITH ARGON** **FLG: CENTER EXTERIOR WITH NAIL HOLES**		



Colors are an approximate, see Gerkin color chain for exact match.

QTY: 2



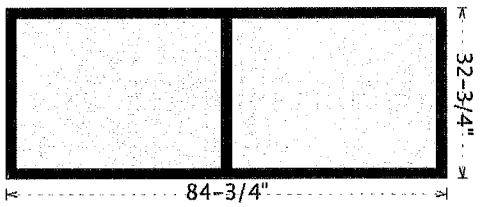
5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

041.1250 X 033.3750 RO 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: CENTER EXTERIOR WITH NAIL HOLES

Colors are an approximate, see Gerkin color chain for exact match.

QTY: 1



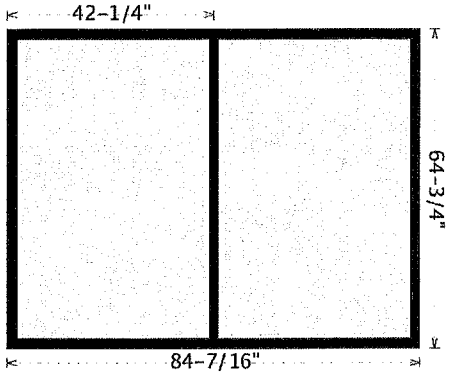
5.2H
RHINO ALUM 2-LITE HORZ

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

085.5000 X 033.5000 RO 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM MULTI-LITES
CONFIGURATION: 2-LITE HORZONTAL PER BELOW
****LFT UNIT: FIXED LITE**
****RGT UNIT: FIXED LITE**
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: CENTER EXTERIOR WITH NAIL HOLES
WINDOW CONFIGURATION TO HAVE EQUAL LITES

Colors are an approximate, see Gerkin color chain for exact match.

QTY: 1



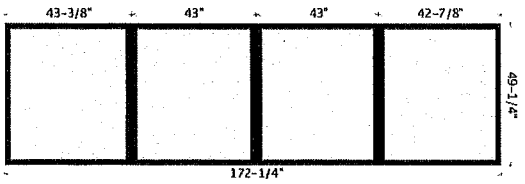
5.2H
RHINO ALUM 2-LITE HORZ

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

085.1875 X 065.5000 RO 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM MULTI-LITES
CONFIGURATION: 2-LITE HORZONTAL PER BELOW
****LFT UNIT: FIXED LITE**
****RGT UNIT: FIXED LITE**
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLANGES
WINDOW CONFIGURATION TO HAVE EQUAL LITES

Colors are an approximate, see Gerkin color chain for exact match.

QTY: 1



FS5X
5.X FIELD STACK CONFIGURATION

****ORDER INFORMATION FOR 5X FIELD STACK CONFIG****
CONFIGURATION INCLUDES 04. WINDOWS TO
SHIP SEPARATE AND FIELD CAULK/STACK BY OTHERS
WIDTH SPLIT ENTERED AS EQUAL, UNIT WIDTHS TO BE
CALCULATED SO DAY LIGHT OPENINGS MATCH
ENT SIZE 173.0000 X 050.0000 ROUGH OPNG
STACKING METHOD: STACKING MAINFRAME
COLOR: DBA

Colors are an approximate, see Gerkin color chain for exact match.

QTY: 1

5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

043.3750 X 049.2500 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLANGES

QTY: 1

5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

043.0000 X 049.2500 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLANGES
NOTE: WINDOW TO HAVE LEFT STACK FRAME
REQUIRES FIELD CAULK & STACKING BY OTHERS

QTY: 1

5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

043.0000 X 049.2500 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLANGES
NOTE: WINDOW TO HAVE LEFT STACK FRAME
REQUIRES FIELD CAULK & STACKING BY OTHERS

QTY: 1

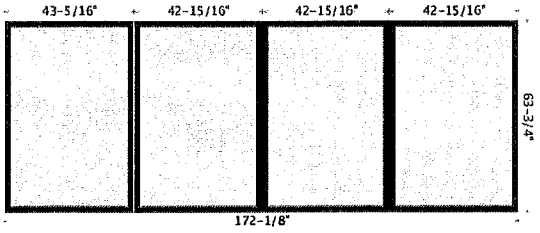
5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

042.8750 X 049.2500 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLANGES
NOTE: WINDOW TO HAVE LEFT STACK FRAME
REQUIRES FIELD CAULK & STACKING BY OTHERS

QTY: 4

FS5X
5.X FIELD STACK CONFIGURATION



****ORDER INFORMATION FOR 5X FIELD STACK CONFIG****
CONFIGURATION INCLUDES 04. WINDOWS TO SHIP SEPARATE AND FIELD CAULK/STACK BY OTHERS
WIDTH SPLIT ENTERED AS EQUAL, UNIT WIDTHS TO BE CALCULATED SO DAY LIGHT OPENINGS MATCH
ENT SIZE 172.8750 X 064.5000 ROUGH OPNG
STACKING METHOD: STACKING MAINFRAME
COLOR: DBA

Colors are an approximate, see Gerkin color chain for exact match.

1	QTY: 4	5.1 RHINO ALUM 1- LITE CPDNUM: GER-K- 19-00327-00001 NFRC UF: 0.35 NFRC SHGC: 0.24 NFRC VT: 0.55 NFRC CR: 44 AAMA AIR INFIL: 0.0100 **043.3125 X 063.7500 WD 2 3/8 FRM** **COLOR: DRK BRZ ANODIZE** **GERKIN THERMALLY BROKEN ALUMINUM WINDOW** **CONFIGURATION: 1-LITE WINDOW PER BELOW** **OPERATION: FIXED LITE** **1"OA: 1/8 LOE3 X 1/8 CLEAR** **FILL INSULATED GLASS WITH ARGON** **FLG: NO FLG RGT JMB CENTER EXTERIOR WITH NAIL HOLES**
1	QTY: 4	5.1 RHINO ALUM 1- LITE CPDNUM: GER-K- 19-00327-00001 NFRC UF: 0.35 NFRC SHGC: 0.24 NFRC VT: 0.55 NFRC CR: 44 AAMA AIR INFIL: 0.0100 **042.9375 X 063.7500 WD 2 3/8 FRM** **COLOR: DRK BRZ ANODIZE** **GERKIN THERMALLY BROKEN ALUMINUM WINDOW** **CONFIGURATION: 1-LITE WINDOW PER BELOW** **OPERATION: FIXED LITE** **1"OA: 1/8 LOE3 X 1/8 CLEAR** **FILL INSULATED GLASS WITH ARGON** **FLG: NO FLG JMBS CENTER EXTERIOR WITH NAIL HOLES** **NOTE: WINDOW TO HAVE LEFT STACK FRAME** **REQUIRES FIELD CAULK & STACKING BY OTHERS**
1	QTY: 4	5.1 RHINO ALUM 1- LITE CPDNUM: GER-K- 19-00327-00001 NFRC UF: 0.35 NFRC SHGC: 0.24 NFRC VT: 0.55 NFRC CR: 44 AAMA AIR INFIL: 0.0100 **042.9375 X 063.7500 WD 2 3/8 FRM** **COLOR: DRK BRZ ANODIZE** **GERKIN THERMALLY BROKEN ALUMINUM WINDOW** **CONFIGURATION: 1-LITE WINDOW PER BELOW** **OPERATION: FIXED LITE** **1"OA: 1/8 LOE3 X 1/8 CLEAR** **FILL INSULATED GLASS WITH ARGON** **FLG: NO FLG JMBS CENTER EXTERIOR WITH NAIL HOLES** **NOTE: WINDOW TO HAVE LEFT STACK FRAME** **REQUIRES FIELD CAULK & STACKING BY OTHERS**

|1 QTY: 4

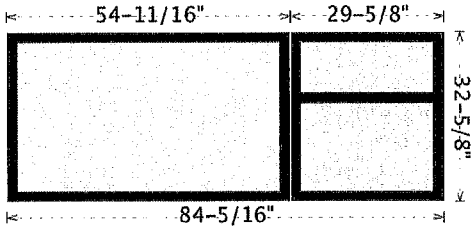
5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

042.9375 X 063.7500 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLG LFT JMB CENTER EXTERIOR WITH NAIL HOLES
NOTE: WINDOW TO HAVE LEFT STACK FRAME
REQUIRES FIELD CAULK & STACKING BY OTHERS

|6 QTY: 1

FS5X
5.X FIELD STACK CONFIGURATION



****ORDER INFORMATION FOR 5X FIELD STACK CONFIG****
CONFIGURATION INCLUDES 02. WINDOWS TO SHIP SEPARATE AND FIELD CAULK/STACK BY OTHERS
WIDTH SPLIT ENTERED AS XX (USER DEFINED DIMS)
RDW#1= 055.0625 RDW#2= 030.0000
ENT SIZE 085.0625 X 033.3750 ROUGH OPNG
STACKING METHOD: STACKING MAINFRAME
COLOR: DBA

Colors are an approximate, see Gerkin color chain for exact match.

|6 QTY: 1

5.1
RHINO ALUM 1- LITE

CPDNUM: GER-K- 19-00327-00001
NFRC UF: 0.35
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

054.6875 X 032.6250 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM WINDOW
CONFIGURATION: 1-LITE WINDOW PER BELOW
OPERATION: FIXED LITE
1"OA: 1/8 LOE3 X 1/8 CLEAR
FILL INSULATED GLASS WITH ARGON
FLG: NO FLANGES

16 QTY: 1

5.2V
RHINO ALUM 2-LITE VERT

CPDNUM: GER-K- 19-00323-00001
NFRC UF: 0.39
NFRC SHGC: 0.24
NFRC VT: 0.55
NFRC CR: 44
AAMA AIR INFIL: 0.0100

******WHEN GLASS WIDTH OR HEIGHT IS LESS THAN******
*******12 INCHES, BREATHER TUBES ARE INSERTED******
029.6250 X 032.6250 WD 2 3/8 FRM
COLOR: DRK BRZ ANODIZE
GERKIN THERMALLY BROKEN ALUMINUM MULTI-LITES
CONFIGURATION: 2-LITE VERTICAL PER BELOW
****BTM UNIT: FIXED LITE**
****TOP UNIT: FIXED LITE**
1"OA: 1/8 LOE3 X 1/8 CLEAR
FLG: NO FLANGES
WINDOW LITES ARE NOT EQUAL PER BELOW:
RDH1= 020.00000 RDH2= 012.62500
NOTE: WINDOW TO HAVE LEFT STACK FRAME
REQUIRES FIELD CAULK & STACKING BY OTHERS
HIGH ALTITUDE GLASS-INCLUDES CAPILLARY TUBES

FALCONS
WILCOX-HILDRETH

Todd Bebensee <todd.bebensee@whfalcons.org>

J Tech Proposal for windows

1 message

Jonathon Tyler <jtyler@jtechconst.com> Fri, Feb 27, 2026 at 3:46 PM
To: "todd.bebensee@whfalcons.org" <todd.bebensee@whfalcons.org>

Please find the following proposal from J-Tech Construction for the Wilcox-Hildreth School project.

Project: Wilcox-Hildreth School
Scope: Window Replacement with Framing
Pricing Type: Lump Sum
Tax Status: Tax Exempt (TE)

Scope of Work
J-Tech Construction proposes to furnish all labor, materials, equipment, and supervision necessary to remove existing glazing units and install new fixed safety glazing assemblies. The work includes:

- Field verification of all openings.
- Demolition, removal, and disposal of existing glazing units and frames.
- Furnishing new **Vinyl ProVia** windows for specified openings.
- Tempered safety glass suitable for educational occupancy (CPSC Cat II intent).
- Frosted glazing at designated locations.
- Construction of new framing/buck assemblies at each opening.
- Masonry anchorage, fastening, and weatherproofing (perimeter sealant and backer rod).
- Equipment and lift access as required.

All glazing provided shall be appropriate for K–12 school occupancy.

Lump Sum Price

$86,788

Note: This proposal reflects Tax Exempt (TE) status. If proper exemption documentation is not provided, applicable sales tax will be added.

Clarifications

- Framing at each opening is included.
- Demolition includes removal of existing glazing and associated framing.
- Minor opening preparation is included.
- Large openings may require segmented framing to meet span limitations.

Exclusions

- Major masonry reconstruction or structural repair.
- Lintel replacement.
- Engineering or stamped calculations unless specifically required.
- Hazardous material abatement.
- Interior finish painting beyond the immediate perimeter.
- After-hours or phased work unless requested.

Acceptance of Proposal
This proposal may be accepted by signing below. Upon acceptance, this document shall serve as the basis of the contract between parties.

J-TECH CONSTRUCTION

Authorized Signature: _____
Printed Name: _____
Title: _____
Date: _____

Best regards,

Jon Tyler

J-TECH Construction & Solar

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Justin,

Fisher Tracks structural sprayed your track in 2022. I am making an assumption that any new track would be in the same footprint that you have now. You currently have what is called a broken back track; which is a recognized competition configuration. This means you basically have a 100-meter straightaway with two relatively sharp radiuses and 1 general radius on each end for a total of six radius points. We don't see many of these configurations in the United States but it is still popular in Europe to accommodate the international soccer field footprint. Most of the new configurations are what is referred to as the international track configuration; which is a shorter straightaway of approximately 85 meters and a much broader radius. Being one smooth gentle radius, it is considered a faster track than the traditional equal-quadrant track or the broken back track as you have.

To redo an asphalt track, we typically mill everything up in place, bring in a couple of inches of rock, add new asphalt in two 2-inch lifts for a total of 4 inches compacted and then obviously resurface. High jumps and runways have been built almost exclusively in concrete for the last 20 years. The track could be resurfaced with the polyurethane base mat or the base mat and structural spray for the completed competition system.

Fisher Tracks was involved in 121 track projects last year alone and already have over 30 under contract for this year. Not all of those obviously are rebuilds from the ground up but many are facility rebuilds, stadium rebuilds, etc. A good budget number for what is described in the previous paragraph for an asphalt track foundation with the full competition surfacing system of the base mat and structural spray as well as obviously the color-coded metric striping would be right at $580,000 to $600,000 this year.

Nebraska is one of the more difficult states for track construction, at least track construction in asphalt. There are not a lot of pavers and most of the asphalt pavers don't want anything to do with a track. It's not a big job for them and the governing body rules for tolerance are quite precise. There are more concrete tracks and post-tensioned concrete tracks in the State of Nebraska than any other state in the nation. The area all around you is scattered with concrete tracks and most of the post-tensioned concrete tracks seem to be north of I-80. We have been involved in 17 post-tensioned concrete tracks in Nebraska alone. I think Benkelman is the oldest reinforced concrete track in Nebraska and we will be putting a third structural spray on that track system this year. There are two straight-line cracks in that track; which one would expect given it is concrete. These are at expansion joints and not control joints. At least they are straight-line and, being reinforced concrete, there is no vertical disparity. Very easy to take care of and not a cosmetic eyesore like a ragged and jagged asphalt crack can be. The oldest concrete track that I am aware of that I've been involved with is at the University of North Dakota in Grand Forks and that concrete track was installed in 1995. It was surfaced in 1996 and we just removed that surface last year and installed a new surface with no corrections or remedial work needed on the concrete foundation. They did have two straight-line cracks--both at the expansion joints between one day's work to the next.

Post-tensioned concrete is basically considered a forever track and has been utilized in the athletic industry now for over 60 years. It started primarily with tennis courts. Post-tensioning was involved initially as a way of surfacing bridge decks where there is movement and very easy for any rigid surface to start breaking up. A post-tensioned concrete track is again considered a forever track and you'll never have a crack in it big enough to insert a credit card. Because of the tensioned cables throughout the concrete, it will bridge any areas of subbase that may settle a little bit or want to shift. I know when we did the post-tensioned concrete track for Paxton, Nebraska, we actually came in $80,000 less than asphalt. When we surfaced the new track for North Platte, they had waited 18 months for asphalt and paid over $280,000! This did not include any curb work, subbase work, or anything else. We just recently redid the track at McCook and they were able to get a good quality asphalt job and on time and at a good price at that but we learned that one of the board members was on the board of a large asphalt paving company.

I'm bringing all of this up because it is a little hard to guess where the price for a track might fall in Nebraska depending upon your distance to a batch plant, how busy state, county, and cities are with asphalt projects, and also distances to quarries for subbase material. When we are doing a concrete track or a post-tensioned concrete track, we would be going right over the top of your existing track. We would

be bringing the elevation of that track up about 6 to 7 inches. The inside edge is just shouldered off but obviously getting the track up in the air makes it last longer and is easier to keep it drained. Concrete track work in Nebraska and South Dakota has been running about the same price as asphalt. The Asphalt Institute tells us that today's asphalt is good for 16 to 18 years before it starts losing its plasticity and viability. What we are discovering across the country but especially in the Midwest is that our polyurethane track surfaces are lasting 25 and some pushing 30 years and any issues with such is a result of the foundation and nothing really wrong with the surface. I think this is one the biggest reasons that more and more schools are making a push towards concrete so as to preserve their investment in the rubber surface. Post-tensioned concrete foundations right now (based on what we have under contract and are bidding) are running anywhere from $575,000 to $625,000 just for the foundation. It seems like the smaller the community, the more interested they are in PT concrete because it's done once and done basically forever; which is a real selling point to a small community. A base mat surface for the track and event areas would run approximately $115,000 if installed this year and a base mat and structural spray would be approximately $195,000 if installed this year.

I know I have probably thrown more information out here than you were maybe anticipating, so I apologize. Please don't hesitate to reach out with any thoughts or questions but, more importantly, I hope this information helps for the purposes of your early discussions with respect to planning and budgeting. I would be happy to meet on site with a facilities committee and/or the board.

Cordially,

Sam Fisher

	2025-2026	2026-2027	Change
Property Valuations	986,628,200	986,628,200	0%

	2025-2026 Budget Information				***2026-2027 Budget Information***				
Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2024 Tax Rate	Property Tax Rate (2024-2025 Request **Divided By** 2025 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	7,139,639.00	5,000,101.00	0.506787	0.506787	-	5,100,103.00	0.516922	2%	-100%
Special Building Fund	2,307,948.00	1,072,038.00	0.108657	0.108657	-	1,082,867.00	0.109754	1%	-100%
Qualified Capital Purpose Undertaking Fund K - 12	749,501.00	239,394.00	0.024264	0.024264	-	241,812.00	0.024509	1%	-100%
Total	10,197,088.00	6,311,533.00	0.639707	0.639708	-	6,424,782.00	0.651185	1.79%	-100%

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

March 9, 2026

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

***** Finance Numbers do not include March Payroll*****

Superintendent's Report:

A. FINANCES

- 38.28% of the budget is spent compared to:
  i. March 2025- 43.85%
  ii. March 2024- 42.39%
  iii. March 2023- 42.05%
  iv. March 2022- 41.2%
  v. March 2021- 48.92%
  vi. March 2020- 48.71%
  vii. March 2019- 45%
  viii. March 2018- 43%
  ix. March 2017- 42%
  x. (58% of the year complete).
- The General Fund Cash Balance is $2,601360.39 compared to
  i. March 2024- $2,056,118.65
  ii. March 2023- $1,906,143.04
  iii. March 2022- $1,668,142.30
  iv. March 2021- $883,396.07
  v. March 2020- $2,118,410.63
  vi. March 2019- $3,273,702
  vii. March 2018- $3,439,770
- Through March we have spent $2,710,148.22 compared to
  i. March 2025- $3,063,324.58
  ii. March 2024- $2,924,173.49
  iii. March 2023- 2,796,622.90
  iv. March 2022- $2,658,355.92
  v. March 2021- $2,930,742.83
  vi. March 2020- $2,757,532.57
  vii. March 2019- $2,487,028
  viii. March 2018- $2,319,941
  ix. March 2017- $2,269,197
  x. March 2016- $2,560,754
- We are in line to spend about $6 million in the General Fund this fiscal year after end of the year transfers and requisition season.

B. Vacancies

- Two Elementary Positions, HS SPED. Interviews for all positions have been conducted or are in progress.