Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, September 15, 2025
Conference Room - Wilcox - Directly following the Tax Request Hearing

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of the August 28, 2025 Budget Workshop.

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Discuss, consider, and take all necessary action to adopt resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to seven percent (7%).

5.B. Discuss, Consider and take all necessary action to approve the 2025-26 General Fund Budget of $7,139,639 Depreciation Fund $708,154, Employee Benefit Fund $26,600, Activities Fund $587,182, School Nutrition Fund $300,404, Special Building Fund $2,307,948, QCPUF $749,501, and Student Fee $14,272.

5.C. Discuss, Consider and take all necessary action to approve the 2025-2026 Tax Request Resolution #2025 with a General Fund Tax Request of $5,000,101, Special Building Fund Tax Request of $1,072,037, QCPUF of $239,394.

5.D. Discuss, consider and take all necessary action to declare retired sports uniforms as surplus items.

6. Discussion Items

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting:

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Budget Workshop
Tuesday, August 26, 2025 ~ 8:00 AM
Posting Locations:
Minden Courier Posting Date 08/14/2025
Franklin Chronicle Posting Date 08/13/2025
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Alan Casper, seconded by Chris Stuehm, to approve the consent agenda. Motion Passed.
Teresa Carey: Absent, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 5, Nay: 0, Absent: 1

3.A. Approval of Agenda

3.B. Approval of minutes of Regular August 18, 2025 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of Teresa Carey.

Motion by Kert Hansen, seconded by Ryan Knaus, to approve the absence of Teresa Carey.
Motion Passed.
Teresa Carey: Absent, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 5, Nay: 0, Absent: 1

5.B. The Board will discuss, consider and take all necessary action to transfer money from the general fund into other funds

Superintendent Patterson shared with the board options for transferring money from the general fund to different accounts.

Motion by Alan Casper, seconded by Kirk Nelson, to to transfer money from the General fund: $70,000 to Activities Fund, $80,000 to Nutrition Fund, $700,000 to the Depreciation Fund ($200,000 transportation, $200,000 to building, $200,000 to track and $100,000 for computers).
Motion Passed.
Teresa Carey: Absent, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 5, Nay: 0, Absent: 1

6. Discussion Items

6.A. Building and Grounds discussion about the timeline of future district building projects and renovations.

The board discussed construction projects, past, present and future projects and the funding options for completing future projects.

7. Next Board Meeting: Monday, September 15, 2025 8:00pm in the Wilcox conference room.

8. Adjourn

Motion by Alan Casper, seconded by Kert Hansen, to Adjourn at 8:48am. Motion Passed.
Teresa Carey: Absent, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 5, Nay: 0, Absent: 1

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
ACT	32499211	ACT Online Prep-Standard License	492.15
Total ACT			492.15
AED Authority	60880	Annual AED Renewal	946.34
Total AED Authority			946.34
Amazon Capital Services, Inc.	134G-TKY1-KW4C	iPad Pro Cover/Business Supplies	129.99
Amazon Capital Services, Inc.	14CL-9RGV-FKVC	Maul-Anker Conf. Room Speakerphone	119.99
Amazon Capital Services, Inc.	17D4-HJDP-KQTC	Room Air Conditioners for Hildreth Site	1,300.99
Amazon Capital Services, Inc.	193M-DNKN-3HYT	Multi Outlet Extension Cord	63.99
Amazon Capital Services, Inc.	1V13-9PWW-GDDR	Library Supplies	73.75
Total Amazon Capital Services, Inc.			1,688.71
Black Hills Energy	4456237296-0075	613 Nelson Street	376.53
Black Hills Energy	4694971507-0075	102 N Stockton Street	844.24
Black Hills Energy	5673345098-0074	208 Stockton Street	51.66
Black Hills Energy	8027394935-0076	404 E Sapp Street	60.27
Total Black Hills Energy			1,332.70
BTS Communications	35703-0001	Remote Support	54.00
Total BTS Communications			54.00
Central Nebraska Truck and Trailer Repair LLC	4157	#4 Service	79.87
Central Nebraska Truck and Trailer Repair LLC	4173	#18 Repair	253.90
Central Nebraska Truck and Trailer Repair LLC	4885	#22 Bus Repairs	1,388.70
Total Central Nebraska Truck and Trailer Repair LLC			1,722.47
Clearfly	INV746392-0001	Phone Services	96.83
Total Clearfly			96.83
Cooperative Producers Inc	AugustFuel/Supplies	Fuel/Chemicals	2,936.77
Total Cooperative Producers Inc			2,936.77
DAS State Accounting-Central Finance	1485748-0002	Interregional Fee	0.00
Total DAS State Accounting-Central Finance			0.00
Diversified Drug Testing	25230	Drug/Alcohol Bus Drivers Testing	210.00
Total Diversified Drug Testing			210.00
Eakes Office Solutions	9187829-0	Staff Lanyards	533.16
Eakes Office Solutions	9194602-0	Office Supplies/Custodial Supplies	14.19
Eakes Office Solutions	9194602-1	Wastebasket - Hildreth Site	39.92
Eakes Office Solutions	9195565-0	Office Supplies-Hildreth Site	90.48
Eakes Office Solutions	9201920-0	Office Supplies - Julie	34.49
Eakes Office Solutions	INV677868	B/W & Color Copy Charges	1,337.09
Total Eakes Office Solutions			2,049.33
Esu #10	26561-1	Sheen/Infor/Explanatory Writing Workshop	155.00
Esu #10	26561-2	Kelley-Informative/Explanatory Writing	155.00
Total Esu #10			310.00
ESU #11	4787	APC/Ubiquiti/Odysseyware/OnToCollegeSubs	6,746.82

Vendor Name	Invoice Number	Description	Amount
Total ESU #11			6,746.82
Family Medical Specialties	5950	R. Jurgens Bus Physical	149.00
Family Medical Specialties	6050	J. Martin Bus Physical	149.00
Total Family Medical Specialties			298.00
Franklin County Chronicle	August2025Invoices	August BOE/Minutes Publishing	203.41
Total Franklin County Chronicle			203.41
Fritz's Market	Aug2025GF	Health Room Supplies	69.61
Total Fritz's Market			69.61
Great Plains Communications	50365-0066	Wilcox Site Phone Bill	317.44
Total Great Plains Communications			317.44
Hastings Tribune, The	300157828	Fall Sports 2025 Ad	125.00
Total Hastings Tribune, The			125.00
HD Supply	879577864	Fan-Hildreth Site	59.94
HD Supply	879715548	Gloves/Yellow Caution Sign/Gloves	257.22
HD Supply	879772499	Doorbell Kit-Hildeth Site	22.00
HD Supply	890003379	Doorbell Kit-Hildreth Site	22.00
Total HD Supply			361.16
Hometown Leasing	1280109892-0001	Copy Machine Lease Payment	894.00
Total Hometown Leasing			894.00
Jim's OK Tire, Inc	53548	Tire Repair	40.00
Total Jim's OK Tire, Inc			40.00
Johnson, Shaina	MarchingWH2025	Alteration of Band Uniforms	210.00
Total Johnson, Shaina			210.00
Jurgens, Ryan	CDL Reimbursement	Reimbursement for CDL	60.00
Total Jurgens, Ryan			60.00
Kat's Korner Market	FCSInvoicesAugust25	FCS Supplies	69.76
Total Kat's Korner Market			69.76
KSB School Law	19670	Legal Services	226.00
Total KSB School Law			226.00
Larsen's Ace Hardware	46733	Hose Coupl/Plastic Shutoff	21.77
Larsen's Ace Hardware	47011	Building Supplies	19.18
Total Larsen's Ace Hardware			40.95
Masters True Value	2508-112286	Lazer Z Mower/Bag System/Kit	15,597.00
Masters True Value	2508-112287	Mower Blades	168.72
Total Masters True Value			15,765.72
Matheson Tri-Gas Inc	52554355-0001	Acetylene & Oxygen - I.A.	145.69
Total Matheson Tri-Gas Inc			145.69

Vendor Name	Invoice Number	Description	Amount
Menards - Kearney	92103	Paint Supplies	166.48
Total Menards - Kearney			166.48
Mid-America Research Chemical	0857582-IN	Custodial Supplies - Wilcox Site	883.44
Mid-America Research Chemical	0857844-IN	Custodial Supplies - Wilcox & Hildreth	360.54
Total Mid-America Research Chemical			1,243.98
Minden Courier	RenewalMindenCourHS	Minden Courier Newspaper HS	60.00
Total Minden Courier			60.00
NASB	N-53959	Hinrichs-NAEP Membership Dues 25-26	65.00
NASB	N-54076	Carey-2025 Membership Meeting	89.00
Total NASB			154.00
Platte Valley Communications	072500226	Camera & Radio for New Bus	2,971.50
Platte Valley Communications	082500274	Base Radio Repair	255.00
Total Platte Valley Communications			3,226.50
Presto-X Company	82477717	Monthly Pest Control Services-Wilcox Sit	94.87
Total Presto-X Company			94.87
Quadient Finance USA, Inc.	20250804Postage	Postage for postage machine	500.00
Total Quadient Finance USA, Inc.			500.00
Rosendahl Repair	29434	750 JD Tractor Repair	368.59
Total Rosendahl Repair			368.59
Software Unlimited, Inc	20250628-106	Bookkeeping Software Subscription 25-26	11,600.00
Software Unlimited, Inc	CR-20250628-026	Human Resources Annual Fee Credit	(400.00)
Total Software Unlimited, Inc			11,200.00
Syndicate Publishing	23632	BOE Legal Notices	87.03
Syndicate Publishing	23690	Legal Notices Minutes/BOE Notices	174.01
Total Syndicate Publishing			261.04
Time Management Systems	336810	May TMS Overages	9.00
Time Management Systems	344191	TMS Overage for August	9.00
Total Time Management Systems			18.00
UNK-Music	UNKBandDay2025	UNK Band Day Parade Fee	50.00
Total UNK-Music			50.00
Village Of Hildreth	099-0065	613 Nelson Street Utilities	2,020.48
Village Of Hildreth	100-0065	WH Upper Elem. - Bus	7.97
Village Of Hildreth	249A FB Fi-0065	Football Field	133.83
Total Village Of Hildreth			2,162.28
Village Of Wilcox	10600-0069	102 N Stockton	3,545.80
Village Of Wilcox	15500-0069	105 North Stockton/Greenhouse	87.92
Village Of Wilcox	23000-0069	102 North Stockton	192.50
Village Of Wilcox	23400-0060	Water-102 N. Stockton	290.19
Village Of Wilcox	23700-0069	308 East Sapp Street/Ag Building	273.92
Village Of Wilcox	24300-0069	Wilcox Site Water-South West	257.80

Vendor Name	Invoice Number	Description	Amount
Village Of Wilcox	24400-0069	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0069	Wilcox Site-South East	83.80
Village Of Wilcox	24700-0069	Wilcox Site-FB Field	1,602.40
Village Of Wilcox	25600-0069	208 N Stockton Street-Bus Barn	30.04
Total Village Of Wilcox			6,419.37
VISA	BennettsSep25GF	Benches/OutdoorPlayground Equipment	2,479.67
VISA	HinrichsSept25GF	Science Room Calculators - Simon	66.36
VISA	MSSept25GF	Staff In-Service Meal	590.00
VISA	MuhlbachSept2025GF	Staff Inservice/Quizlet	624.97
VISA	PattersonSept25GF	Patterson Board Meal	38.68
VISA	WHSchlSept25GF	OneAct/Tech/Band/E.C.	2,158.10
Total VISA			5,957.78
Wage Works	INV8170344-0001	FSA Admin Fee	160.25
Total Wage Works			160.25
Weathercraft	8559	Roof Repairs/New Addition	578.00
Total Weathercraft			578.00
Weissert Hardwood Flooring	347	Hildreth Gym Floor Clean/Finish	1,859.80
Total Weissert Hardwood Flooring			1,859.80
White Auto Glass Inc	10828-33756	Bus #24 Windshield	249.68
Total White Auto Glass Inc			249.68
Wilson Flooring & Furnishings	4230	Carpet/Tiles Hildreth Music Room	6,176.00
Total Wilson Flooring & Furnishings			6,176.00
Woodward's Disposal Service	NO9279-183-0001	Destruction Services-Shredding of Docs	55.00
Total Woodward's Disposal Service			55.00
Yanda's Music And Pro Audio	772254	Band Books/Inst. Maintenance Kits	389.00
Yanda's Music And Pro Audio	772830	Low Brass Maint. Kit	22.00
Total Yanda's Music And Pro Audio			411.00
Fund Number 01			78,785.48
Checking Account ID 1			78,785.48

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 6	Fund Number 06	NUTRITION FUND	
Cash-Wa Distributing Co	14716038	Food/Supplies Hildreth Site	1,663.94
Cash-Wa Distributing Co	14720925	Food/Supplies Hildreth Site	510.82
Cash-Wa Distributing Co	14720927	Food/Supplies WIlcox Site	1,172.38
Cash-Wa Distributing Co	14729679	Food/Supplies Wilcox Site	684.09
Cash-Wa Distributing Co	14800222	Food/Supplies Hildreth Site	507.46
Cash-Wa Distributing Co	14805607	Food/Supplies Wilcox Site	629.63
Cash-Wa Distributing Co	CM3872894	Credit Memo-Cucumbers	(11.51)
Total Cash-Wa Distributing Co			5,156.81
Fritz's Market	LFAug25Invoices	LF Invoices August - Wilcox Site	50.25
Total Fritz's Market			50.25
Goodwin Tucker Group	6631795	Warner Repair - Wilcox Site	157.20
Total Goodwin Tucker Group			157.20
Presto-X Company	81139119	Monthly Pest Control - Hildreth Site	98.05
Total Presto-X Company			98.05
Smith, Lindsay	20250822ReimbLunch Ba	Reimburse Lunch Balance	105.90
Total Smith, Lindsay			105.90
Sysco Lincoln	161A1431M	Supplies - Wilcox Site	22.85
Sysco Lincoln	161A1469M	Wilcox Site Supplies	86.63
Sysco Lincoln	161A3402Z	Supplies-Wilcox Site	16.57
Sysco Lincoln	661487677	Supplies/Food - Wilcox Site	3,945.80
Sysco Lincoln	661495547	Wilcox Site Food	75.14
Sysco Lincoln	661499062	Wilcox Site Food/Supplies	1,784.44
Sysco Lincoln	661499064	Hildreth Site Food/Supplies	2,616.97
Sysco Lincoln	661500336	Wilcox Site Food	120.19
Sysco Lincoln	661502903	Credit Memo-Wilcox Site	(95.24)
Sysco Lincoln	661510715	Wilcox Site Food	116.62
Sysco Lincoln	661511486	Wilcox Site Food/Supplies	1,300.28
Sysco Lincoln	661512520	Hildreth Site Food	39.43
Sysco Lincoln	661512538	Wilcox Site Food	21.88
Sysco Lincoln	661512539	Wilcox Site Food	101.38
Sysco Lincoln	661529447	Credit Memo Food/Wilcox Site	(36.27)
Total Sysco Lincoln			10,116.67
Fund Number 06			15,684.88
Checking Account ID 6			15,684.88

GENERAL FUND

	8/31/24
County Receipts	$14,659.50
Motor Vehicle Taxes	$9,095.48
Local License Fees	
Interest Earned	$5,842.20
Other Local Receipts	
County Fines & Licenses	$714.27
Homestead Exemption	$3,389.35
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$389.45
In Lieu of Taxes	$723.07
Medicaid	$398.40
Title I	
Title IIA	
Title IV	
IDEA Base (611)	$1,500.00
IDEA Base (619)	
Misc Receipts	$12,315.15
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$257.80
REAP Grant	$46,461.00
Safety Grant	$95,000.00
TOTAL RECEIPTS	**$190,745.67**

Instructional Services-1100	$267,564.19
SPED Service-1200	$23,948.24
Summer School-1300	
Student Support Service-2100	$49,007.70
Support Services - Staff 2200	$10,583.14
Executive Admin/Superin-2300	$31,496.00
Principal-2400	$23,737.05
Business-2500	$15,117.61
Operation-Maintenance-2600	$144,108.67
Regular Transportation-2700	$233,936.08
Community Service -3300	$7,751.43
Grants 3400/3500	$74.79
Architech & Engineering-4300	
Federal Funds/Title I-6200	
Building Improvement/4700	$300,000.00
Debt Serivices-5000	
IDEA - 6400	$8,505.42
Fed Voc (Perkins) - 6700	-$17,986.62
Emerg. Relief-ESSER-6900	$39,476.17
Transfers-8000	$110,000.00
TOTAL EXPENDITURES:	**$1,247,319.87**

ACCOUNT BALANCES: **31-Aug-24**

Depreciation	$730,153.66
General	$1,417,009.44
Lunch	$46,309.06
ADA	$227,414.46
Employee Benefit	$6,408.02
HS Activity	$542,181.77
Gen Fund Clearing	$5,368.62
Student Fee	$12,872.25
URM Fund	$21,250.40
Falcon Team Account	
Special Building Fund	$830,746.88
Total Funds	**$3,839,714.56**

Account Balance as of: **August 31, 2024**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$0.00
Transportation	$205,627.48
Building	$227,883.22
Track	$100,000.00
Interest	$24,476.01
Computer Hardware	$172,166.95
TCD	$20,000.00
Total:	**$750,153.66**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of August 31, 2024	$1,513,307.66
Outstanding Checks:	$96,298.22
Ending Balance:	**$1,417,009.44**

Report Date 9/1/2024

GENERAL FUND	
	8/29/25
County Receipts	$7,524.03
Motor Vehicle Taxes	$5,405.14
Local License Fees	
Interest Earned	$6,675.20
Other Local Receipts	
County Fines & Licenses	$1,052.91
Homestead Exemption	$3,403.01
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$359.64
In Lieu of Taxes	$523.40
Medicaid	$588.81
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$14,704.32
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$1,710.64
Federal Grant (CTE-Career Ed)	
TOTAL RECEIPTS	**$41,947.10**

Instructional Services-1100	$288,681.37
SPED Service-1200	$24,497.81
Summer School-1300	
Student Support Service-2100	$58,912.24
Support Services - Staff 2200	$21,488.73
Executive Admin/Superin-2300	$31,347.27
Principal-2400	$34,625.70
Business-2500	$11,397.30
Operation-Maintenance-2600	$126,257.27
Regular Transportation-2700	$246,674.42
Community Service -3300	$14,090.78
Grants 3400/3500	$13,028.98
Architech & Engineering-4300	
Federal Funds/Title I-6200	$7,701.34
Building Improvement/4700	$400,000.00
Debt Serivices-5000	
IDEA - 6400	$8,280.28
Fed Voc (Perkins) - 6700	
Emerg. Relief-ESSER-6900	
Transfers-8000	$150,000.00
TOTAL EXPENDITURES:	**$1,436,983.49**

ACCOUNT BALANCES:	**29-Aug-25**
Depreciation	$1,050,793.91
General	$1,845,694.84
Lunch	$116,869.37
ADA	$489,084.48
Employee Benefit	$6,495.67
HS Activity	$555,663.64
Gen Fund Clearing	$8,019.44
Student Fee	$14,856.60
URM Fund	$19,951.46
Falcon Team Account	
Special Building Fund	$998,766.63
Total Funds	**$5,106,196.04**

Account Balance as of:	**August 29, 2025**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$405,627.48
Building	$316,422.90
Track	$200,000.00
Interest	$4,507.33
Computer Hardware	$124,236.20
Total:	**$1,050,793.91**

New CD - 6 Month	**$335,048.77**
Combined 8 Smalls CD's + $250,000.00 from Depr. Fund	

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of August 29, 2025	$1,885,863.66
Outstanding Checks:	$40,168.82
Ending Balance:	**$1,845,694.84**

Report Date 9/1/2025

Monthly Category Expenses:																
		Bdgt 22-26	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
1100's	Instruction		$172,994												$172,994	-$172,994
1200's	SPED		$33,674												$33,674	-$33,674
1300's	Summer School														$0	$0
2100's	Sup Ser Pupils		$12,846												$12,846	-$12,846
2200's	Sup Ser Staff		$19,417												$19,417	-$19,417
2310's	General Admin		$19,218												$19,218	-$19,218
																$0
2400's	Principal		$34,534												$34,534	-$34,534
2500's	Super/Business		$21,916												$21,916	-$21,916
2600's	Main & Oper		$73,159												$73,159	-$73,159
2700's	Reg Trans		$17,233												$17,233	-$17,233
2712's	SPED Trans															$0
3000's	HAL & Community		$1,046												$1,046	-$1,046
3500's	State Categorical		$251												$251	-$251
4000's	Architecture/Engin														$0	$0
6000's	Federal		$6,690												$6,690	-$6,690
5000's	Debt Services														$0	
8000's	Transfers														$0	$0
9000's	Non-Program														$0	
Total		**$0**	$412,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$412,978	-$412,978
Total Monthly Expenses:																
General		**$0**	$372,615	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$372,615	-$372,615
SPED		**$0**	$33,674	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$33,674	-$33,674
Federal			$6,690												$6,690	-$6,690
Total		**$0**	$412,978	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$412,978	-$412,978
Total Yearly Expenses:																
General		**$0**	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	$372,615	-$372,615
SPED		**$0**	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	$33,674	-$33,674
Federal			$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	$6,690	-$6,690
Total		**$0**	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	$412,978	-$412,978
Total Unencumbered:																
General		**$0**	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615	-$372,615		
SPED		**$0**	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674	-$33,674		
Federal			-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690	-$6,690		
Total		**$0**	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978	-$412,978		
Gen Budget Avg Spend Down			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0		
Total Budget Avg Spend Down			$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0		