Wilcox-Hildreth Public School
Board of Education Budget Workshop
Tuesday, August 26, 2025
Conference Room - Wilcox - 8:00 AM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

    2.A. Pledge

3. Consent Agenda

    3.A. Approval of Agenda

    3.B. Approval of minutes of Regular August 18, 2025 Board Meeting

    3.C. Approval of Claims

    3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of Teresa Carey.

5.B. The Board will discuss, consider and take all necessary action to transfer money from the general fund into other funds

6. Discussion Items

6.A. Building and Grounds discussion about the timeline of future district building projects and renovations.

7. Next Board Meeting: Monday, September 15, 2025 8:00pm in the Wilcox conference room.

8. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, August 18, 2025 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 08/07/2025
Franklin Chronicle Posting Date 08/06/2025
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Ryan Knaus, seconded by Chris Stuehm, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular July 21, 2025 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to seven percent (7%)

No action taken.

5.B. Discuss, consider and take all necessary action to approve a bid to demolish the church next to the Hildreth building.

Motion by Alan Casper, seconded by Ryan Knaus, to approve a bid to demolish the church next to the Hildreth building. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

5.C. Discuss, consider and take all necessary action to review board policies 1001

Motion by Kert Hansen, seconded by Teresa Carey, to review board policies 1001. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Strategic Planning Updates

Superintendent Patterson reported to the Board that all staff have been updated on the progress of the strategic plan and that the plan has been shared out on the school website and social media pages. Information was also shared in local papers.

6.B. Policy Review

Superintendent Patterson explained the process for the Board to continuously review existing board policies. He will be creating a schedule for the policy review cycle.

6.C. Discuss circulation pump repairs to the pool

A week prior to the official close of the pool, the main circulation pump went out. The pump is most likely the original pump of the pool, dating back to the 1970's. Parts are not available for that pump any longer. He is collecting estimates to replace the pump. The estimated cost of replacing the pump ranges from $18,000-$25,000.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. Water leaks in the Wilcox building were again discovered during last week's rain. The main issues stem back to the water intrusion issues that have been previously discussed at board meetings. Areas impacted during this rain event were mainly in the weight room.
2. Transportation updates. The district will be utilizing four bus routes and two van routes to start the school year.
3. NASB membership meetings for Board members are August 21 in Kearney.
4. Budget workshop is Tuesday, August 26 at 8:00am.

7.B. Principal Report

Principal Muhlbach Reported:
- Open House and Inservice Days
- MTSS Restructure
- 25-26 Enrollment
- LETRS Training for Pk-5

Pincipal Glenn Reported:
- New staff APL training at ESU 11
- Fundamentals of literacy coaching at ESU 10

8. Next Board Meeting: Budget Workshop- Tuesday, August 26, 2025 8:00am in the Wilcox Conference Room. Regulary Monthly Meeting- Monday, September 15, 2025 at 8:00pm

9. Adjourn

Motion by Kert Hansen, seconded by Teresa Carey, to adjourn meeting at 9:00 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	11VY-XTWM-6RXH	PE Supplies 25-26	912.43
Amazon Capital Services, Inc.	1HNQ-Q3GR-JJK7	Supplies for a student in Kindergarten	90.33
Amazon Capital Services, Inc.	1TYG-1QYH-DX7Y	Snow Plow Blade	35.00
Amazon Capital Services, Inc.	1XWR-J93Y-R4QD	Supplies for a student in Kindergarten	47.49
Total Amazon Capital Services, Inc.			1,085.25
Benson Tree Service	977	Tree Removal/Stump Hildreth Site	2,400.00
Total Benson Tree Service			2,400.00
BSN Sports LLC	930628594	Staff Shirts/Clothing	2,512.83
Total BSN Sports LLC			2,512.83
Central Community College	11125	35 Early College Academic Planners	170.07
Total Central Community College			170.07
Central Nebraska Truck and Trailer Repair LLC	1071	Wiper Blades 2018 Van #3	66.93
Central Nebraska Truck and Trailer Repair LLC	4098	#21 Repair Storage Box/Mudflaps/80-DayIn	3,170.73
Central Nebraska Truck and Trailer Repair LLC	4129	#24 Repair/Alignment	585.63
Central Nebraska Truck and Trailer Repair LLC	4131	Bus #3 Tire Rotation	160.42
Central Nebraska Truck and Trailer Repair LLC	4132	#5 Service	80.49
Total Central Nebraska Truck and Trailer Repair LLC			4,064.20
Eakes Office Solutions	9177948-0	Chair Mat-Hildreth Site	62.82
Eakes Office Solutions	9183517-0	Wilcox Site Office Pens	29.98
Eakes Office Solutions	9185596-0	Classroom Supplies-JH Math/LA	76.33
Eakes Office Solutions	9185596-1	Classroom Supplies-JH Math/LA Richardson	7.32
Eakes Office Solutions	9185597-0	USB Port for Kindergarten Classroom	115.05
Eakes Office Solutions	9187381-0	Office Supplies - Wilcox Site	45.82
Total Eakes Office Solutions			337.32
Fritz's Market	July2025GFExpenses	Custodial/Staff-InService	53.10
Total Fritz's Market			53.10
Hometown Leasing	101360437	Bobcat Skit Steer Loader Lease/Broom/Bla	7,800.00
Total Hometown Leasing			7,800.00
Insect Lore	INV2705484	Butterfly Refill Kit	68.94
Total Insect Lore			68.94
J.W. Pepper & Son, Inc.	367635126	Band Music-IronMan/SnareDrum Music	139.76
J.W. Pepper & Son, Inc.	367640420	Band Music-SevenNationArmy	12.99
Total J.W. Pepper & Son, Inc.			152.75
Janssen and Sons Ford	214058	Supplies	24.50
Total Janssen and Sons Ford			24.50
Minden Bandfest	ParadeEntryFee2025	Minden Bandfest Entry Fee 2025	60.00
Total Minden Bandfest			60.00
Protex Central, Inc.	161668	Wilcox Site - Fire Alarm/ExtinguisherIns	597.00

Vendor Name	Invoice Number	Description	Amount
Protex Central, Inc.	161669	FCS Range Hood Fire Ins.	451.84
Protex Central, Inc.	161670	Wilcox Site- Ag Shop	62.50
Protex Central, Inc.	164180	Balance Due on New Door	12,915.88
Total Protex Central, Inc.			14,027.22
Rapid Fire Protection Inc.	102609	Annual Fire Sprinkler & Backflow Inspect	470.00
Total Rapid Fire Protection Inc.			470.00
Studies Weekly	533067	SS Lower Elementary	643.72
Total Studies Weekly			643.72
Syndicate Publishing	23520	8/26/25 BOE Meeting Notice	9.49
Total Syndicate Publishing			9.49
Verizon Wireless	6121064348	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Fund Number 01			33,969.51
Checking Account ID 1			33,969.51

Monthly Category Expenses:																	
		Bdgt 24-25	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
1100's	Instruction	**$2,665,800**	$181,842	$184,427	$184,098	$178,734	$176,449	$179,506	$173,108	$169,753	$194,597	$185,743	$181,802	$187,944	$2,178,002	$487,798
1200's	SPED	**$529,300**	$30,880	$37,083	$40,046	$42,709	$32,730	$33,481	$38,480	$27,855	$36,795	$36,713	$18,458	$24,590	$399,820	$129,480
1300's	Summer School	**$7,000**										$762	$2,678		$3,440	$3,560
2100's	Sup Ser Pupils	**$334,800**	$17,420	$10,947	$10,041	$62,296	$10,392	$10,568	$61,108	$12,300	$10,038	$63,204	$16,239	$58,912	$343,466	-$8,666
2200's	Sup Ser Staff	**$247,400**	$16,930	$22,639	$12,004	$10,933	$13,570	$14,022	$16,168	$19,254	$18,097	$17,663	$19,336	$21,489	$202,105	$45,295
2310's	General Admin	**$305,500**	$20,631	$27,720	$20,106	$22,573	$27,078	$22,395	$19,716	$24,902	$19,435	$20,728	$19,698	$31,172	$276,153	$29,347
																$0
2400's	Principal	**$493,300**	$35,292	$34,915	$36,673	$36,043	$36,174	$35,511	$34,077	$35,515	$36,117	$35,408	$31,238	$34,384	$421,346	$71,954
2500's	Super/Business	**$229,100**	$11,661	$24,384	$32,400	$15,853	$10,121	$13,003	$11,333	$14,632	$12,747	$11,392	$10,898	$11,452	$179,876	$49,224
2600's	Main & Oper	**$965,500**	$40,326	$55,741	$46,914	$45,618	$57,186	$72,798	$56,777	$49,778	$48,359	$45,127	$54,960	$123,607	$697,192	$268,308
2700's	Reg Trans	**$510,500**	$17,698	$22,618	$31,583	$18,190	$16,714	$24,794	$22,252	$158,436	$22,727	$17,393	$2,743	$46,658	$401,804	$108,696
2712's	SPED Trans	**$0**														$0
3000's	HAL & Community	**$75,600**	$2,713	$57	$280	$60	$2,626	$144	$40	$434	$2,018	$2,327	$9,390	$14,091	$34,178	$41,422
3500's	State Categorical	**$102,500**	$115	$190	$140	$115	$16,729	$725	$115	$115	$115	$2,102	$7,613	$13,029	$41,103	$61,397
4000's	Architecture/Engin	**$167,639**											$2,650		$2,650	$164,989
6000's	Federal	**$281,000**	$9,270	$14,960	$8,942	$18,009	$9,347	$12,652	$17,984	$8,019	$7,779	$19,866	$8,917	$15,982	$151,727	$129,273
5000's	Debt Services												$89		$89	
8000's	Transfers	**$110,000**													$0	$110,000
9000's	Non-Program														$0	
Total		**$7,024,939**	$384,778	$435,681	$423,227	$451,131	$409,115	$419,598	$451,158	$520,993	$408,826	$458,429	$386,708	$583,310	$5,332,953	$1,692,074
Total Monthly Expenses:																
General		**$5,937,500**	$344,628	$383,448	$374,099	$390,298	$350,309	$372,740	$394,579	$485,004	$364,136	$398,984	$346,304	$529,709	$4,734,239	$1,203,261
SPED		**$529,300**	$30,880	$37,083	$40,046	$42,709	$32,730	$33,481	$38,480	$27,855	$36,795	$36,713	$18,458	$24,590	$399,820	$129,480
Federal		**$281,000**	$9,270	$14,960	$8,942	$18,009	$9,347	$12,652	$17,984	$8,019	$7,779	$19,866	$8,917	$15,982	$151,727	$129,273
Total		**$6,747,800**	$384,778	$435,491	$423,087	$451,016	$392,386	$418,873	$451,043	$520,878	$408,711	$455,564	$373,678	$570,281	$5,285,786	$1,462,014
Total Yearly Expenses:																
General		**$5,827,500**	$344,628	$728,076	$1,102,175	$1,492,473	$1,842,782	$2,215,522	$2,610,101	$3,095,105	$3,459,242	$3,858,226	$4,204,530	$4,734,239	$4,734,239	$1,093,261
SPED		**$529,300**	$30,880	$67,963	$108,009	$150,718	$183,448	$216,929	$255,409	$283,264	$320,059	$356,772	$375,230	$399,820	$399,820	$129,480
Federal		**$281,000**	$9,270	$24,230	$33,172	$51,181	$60,528	$73,180	$91,164	$99,183	$106,962	$126,828	$135,745	$151,727	$151,727	$129,273
Total		**$6,637,800**	$384,778	$820,269	$1,243,356	$1,694,372	$2,086,758	$2,505,631	$2,956,674	$3,477,552	$3,886,263	$4,341,827	$4,715,505	$5,285,786	$5,285,786	$1,352,014
Total Unencumbered:																
General		**$5,937,500**	$5,592,872	$5,209,424	$4,835,325	$4,445,027	$4,094,718	$3,721,978	$3,327,399	$2,842,395	$2,478,258	$2,079,274	$1,732,970	$1,203,261		
SPED		**$529,300**	$498,420	$461,337	$421,291	$378,582	$345,852	$312,371	$273,891	$246,036	$209,241	$172,528	$154,070	$129,480		
Federal		**$281,000**	$271,730	$256,770	$247,828	$229,819	$220,472	$207,820	$189,836	$181,817	$174,038	$154,172	$145,255	$129,273		
Total		**$6,747,800**	$6,363,022	$5,927,531	$5,504,444	$5,053,428	$4,661,042	$4,242,169	$3,791,126	$3,270,248	$2,861,537	$2,405,973	$2,032,295	$1,462,014		
Gen Budget Avg Spend Down			$5,442,906	$4,947,719	$4,453,125	$3,957,938	$3,463,344	$2,968,750	$2,474,156	$1,978,969	$1,484,375	$989,781	$494,594	$0		
Total Budget Avg Spend Down			$6,439,762	$5,853,882	$5,268,704	$4,682,824	$4,097,647	$3,512,470	$2,927,292	$2,341,412	$1,756,235	$1,171,057	$585,177	$0		