Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, August 18, 2025
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

    2.A. Pledge

3. Consent Agenda

    3.A. Approval of Agenda

    3.B. Approval of minutes of Regular July 21, 2025 Board Meeting

    3.C. Approval of Claims

    3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider, and take all necessary action to adopt a resolution increasing the school district's base growth percentage used to determine the school district's property tax request authority by up to seven percent (7%)

5.B. Discuss, consider and take all necessary action to approve a bid to demolish the church next to the Hildreth building.

5.C. Discuss, consider and take all necessary action to review board policies 1001

6. Discussion Items

6.A. Strategic Planning Updates

6.B. Policy Review

6.C. Discuss circulation pump repairs to the pool

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: Budget Workshop- Tuesday, August 26, 2025 8:00am in the Wilcox Conference Room. Regulary Monthly Meeting- Monday, September 15, 2025 at 8:00pm

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, July 21, 2025 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 07/10/2025
Franklin Chronicle Posting Date 07/09/2025
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Ryan Knaus, seconded by Teresa Carey, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular June 16, 2025 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to review/approve board policies: 2008, 5001, 5002, 5003, 5031, 6025

Motion by Kert Hansen, seconded by Alan Casper, to review/approve board policies: 2008, 5001, 5002, 5003, 5031, 6025. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

5.B. Discuss, consider and take all necessary action to approve the student, activity and classified handbooks.

Motion by Alan Casper, seconded by Chris Stuehm, to approve the student, activity and classified handbooks. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

5.C. Discuss, consider and take all necessary action to approve a lease with Five Points Bank for a Bobcat and attachments.

Motion by Teresa Carey, seconded by Ryan Knaus, to approve a lease with Five Points Bank for a Bobcat and attachments. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

5.D. Discuss, consider and take all necessary action to approve transportation rates for the 2025-2026 year.

Motion by Alan Casper, seconded by Teresa Carey, to approve transportation rates for the 2025-2026 year. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Abstain (With Conflict),

Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 5, Nay: 0, Abstain (With Conflict): 1

5.E. Discuss, consider and take all necessary action to approve the rate schedule for 2025-2026.

Motion by Ryan Knaus, seconded by Kert Hansen, to approve the rate schedule for 2025-2026. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

5.F. Discuss, consider and take all necessary action to declare a 2008 Ford Econoline Van and a 2018 Ford Transit Van as surplus items and authorize Superintendent Patterson to open a sealed bid process.

Motion by Teresa Carey, seconded by Kirk Nelson, to declare a 2008 Ford Econoline Van and a 2018 Ford Transit Van as surplus items and authorize Superintendent Patterson to open a sealed bid process. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Bus driver shortages may cause the need to utilize country pickup points on bus routes.

6.B. Strategic Planning Updates

6.C. Committee Work Options

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finance Updates
2. Board Policy changes and recommendations
3. Board Committee options
4. Strategic Planning Updates
5. Bus driver shortages will lengthen route times or utilize country pick-up points. Transportation costs will increase with the use of van drivers due to additional staff needed if the district doesn't find additional bus drivers.

7.B. Principal Report

Principal Muhlbach Reported:
- 25-26 Handbooks
- Open House Planning

8. Next Board Meeting: Monday, August 18, 2025 at 8:00pm in the Wilcox Conference Room

9. Adjourn

Motion by Alan Casper, seconded by Ryan Knaus, to adjourn meeting at 8:58 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea, Chris Stuehm: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	13MN-C9NM-4L6M	Grounds - Signs for Cross Walk	427.60
Amazon Capital Services, Inc.	1HMD-KNG4-J33L	Walkie Talkies for Playground	177.89
Total Amazon Capital Services, Inc.			605.49
Black Hills Energy	4456237296-0074	613 Nelson Street	305.33
Black Hills Energy	4694971507-0074	102 N Stockton Street	775.55
Black Hills Energy	5673345098-0073	208 Stockton Street	48.31
Black Hills Energy	8027394935-0075	404 E Sapp Street	51.50
Total Black Hills Energy			1,180.69
Blick Art Materials	5492222	ART 2025/2026	1,354.12
Blick Art Materials	5847814	ART 2025/2026	99.38
Total Blick Art Materials			1,453.50
BTS Communications	35679-0001	Remote Support	54.00
Total BTS Communications			54.00
Carolina Biological Supply Company	53068588 RI	Science Supplies - Classroom	199.08
Total Carolina Biological Supply Company			199.08
Central Nebraska Truck and Trailer Repair LLC	4073	#18 Bus Repair	1,302.53
Central Nebraska Truck and Trailer Repair LLC	4090	#24 80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4091	#26 80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4092	80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4093	#1 80-Day Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4094	#5 80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4095	#4 80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4096	#23 80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4097	#25 80-Day Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	4827	#16 Bus Repair	1,325.88
Total Central Nebraska Truck and Trailer Repair LLC			3,628.41
Classic Spa & Tub Co.	226224-1	Pool Automatic Cleaner	1,199.99
Total Classic Spa & Tub Co.			1,199.99
Clearfly	INV737667-0001	Phone Services	96.83
Total Clearfly			96.83
Companion Corporation	130734	Alexandria Database	1,895.00
Total Companion Corporation			1,895.00
Computer Hardware	165556	Chrome Book Repair 5CD0473L8S	50.00
Computer Hardware	165557	Chrome Book Repair 5CD0473J53	50.00
Computer Hardware	165558	Chromebook Repair SCD0479J5G	50.00
Computer Hardware	165824	ChromeBook Repair SCD0473L07S	102.00
Computer Hardware	165825	Chromebook Repair SCD04730J5C	80.00
Computer Hardware	165988	Chromebook Repair 5CD0473LBK	151.00
Computer Hardware	165989	Chromebook Repair SCD0473J0R	35.00
Total Computer Hardware			518.00
Cooperative Producers Inc	July2025Fuel/Chemica	Fuel/Chemicals-Grounds	1,189.10
Total Cooperative Producers Inc			1,189.10

Vendor Name	Invoice Number	Description	Amount
DAS State Accounting-Central Finance	1485748-0001	Interregional Fee	292.87
Total DAS State Accounting-Central Finance			292.87
Eakes Office Solutions	9173047-0	Palette of Copy Paper	1,479.60
Eakes Office Solutions	9174657-0	Office Supplies	38.29
Eakes Office Solutions	9176218-0	Lamination Sheets Refill	171.23
Eakes Office Solutions	9177038-0	Supplies - Julie	40.21
Total Eakes Office Solutions			1,729.33
ESU #11	2425-4-13-0001	3rd Quarter Sped Billing 24-25	50,448.29
ESU #11	4755-0001	TechSupport/MystScience/InService	1,778.50
Total ESU #11			52,226.79
ESU Coordinating Council	COOP003199	SWANK Media Licensing	663.00
ESU Coordinating Council	COOP003255	Securly Filter Premium-1 Year	1,136.25
ESU Coordinating Council	COOP003323	Worldbook Online	133.30
ESU Coordinating Council	PS00000445	PowerSchool Membership/Custom Reports	7,761.60
Total ESU Coordinating Council			9,694.15
Family Medical Specialties	5780	Justin Patterson Bus Physical	149.00
Total Family Medical Specialties			149.00
Franklin County Chronicle	July25NewspaperInv.	Notice of BOE Meeting & Minutes	121.66
Total Franklin County Chronicle			121.66
Great Plains Communications	50365-0065	Wilcox Site Phone Bill	298.30
Total Great Plains Communications			298.30
HD Supply	874111859	Custodial Supplies	454.45
HD Supply	875454886	COA Showerhead	(1,127.80)
HD Supply	876549536	Custodial Supplies	688.55
Total HD Supply			15.20
Hometown Leasing	1280109882-0001	Copy Machine Lease Payment	894.00
Total Hometown Leasing			894.00
Inspire Rehabilitation Holdrege, LLC	INV-13601	May PT SA Student	78.00
Total Inspire Rehabilitation Holdrege, LLC			78.00
J.W. Pepper & Son, Inc.	367633632	Marching Band Music	88.99
Total J.W. Pepper & Son, Inc.			88.99
Janssen and Sons Ford	214235	#1 Expedition Repair	1,802.93
Janssen and Sons Ford	CPR-702079	#1 Housing Switch Part	120.00
Total Janssen and Sons Ford			1,922.93
JourneyEd.com, Inc.	10563782	Adobe Licenses 9-12/Staff	500.00
Total JourneyEd.com, Inc.			500.00
KSB School Law	19445	Legal Services	192.50
Total KSB School Law			192.50

Vendor Name	Invoice Number	Description	Amount
Larsen's Ace Hardware	44885	Custodial Supplies	53.96
Larsen's Ace Hardware	44886	Paint Supplies	9.99
Larsen's Ace Hardware	44976	Custodial Supplies	73.15
Larsen's Ace Hardware	46190	Custodial Supplies - Hildreth Site	136.88
Total Larsen's Ace Hardware			273.98
Matheson Tri-Gas Inc	52541132-0001	Acetylene & Oxygen - I.A.	145.69
Total Matheson Tri-Gas Inc			145.69
McGraw-Hill School Education LLC	137381169001	Reveal Math Grade K	154.68
McGraw-Hill School Education LLC	137391726001	Business Class Marketing/Management Curr	554.24
Total McGraw-Hill School Education LLC			708.92
Menards - Kearney	94597	Custodial Supplies	138.39
Total Menards - Kearney			138.39
NAEA	2526NAEA	25-26 NAEA Professional Fee	275.00
Total NAEA			275.00
NASB ALICAP	2025-2026 INS PREMIU	2024-2025 Insurance Premiums	111,671.40
Total NASB ALICAP			111,671.40
NASB	N-53742	Teresa Carey-2025 NASB Leadership Wksp	89.00
Total NASB			89.00
NCSA	87897	Admin Days Patterson/Muhlbach	572.00
NCSA	87898	Admin Days-Luke Glenn	276.00
NCSA	87961	Hinrichs Bus. Managers Meeting	100.00
Total NCSA			948.00
Nebraska Schoolmasters Club	25-26PattersonDues	25-26 Nebr Schoolmasters Dues-Patterson	40.00
Total Nebraska Schoolmasters Club			40.00
Nebraskaland Tire Co	45771	Bus #18 Tires	841.30
Total Nebraskaland Tire Co			841.30
Powergistics	091962	Chromebook cart and USB cables	1,803.09
Total Powergistics			1,803.09
PowerSchool Group LLC	INV455578	PowerSchool SIS Hosting	2,510.33
Total PowerSchool Group LLC			2,510.33
Presto-X Company	81139316	Monthly Pest Control-Wilcox Site	94.87
Total Presto-X Company			94.87
Quadient Leasing, USA, Inc.	Q1947952	Postage Machine Lease	474.37
Total Quadient Leasing, USA, Inc.			474.37
Rosendahl Repair	29223	2008 Chev Pickup Repair	411.77
Rosendahl Repair	29252	JD Tractor Repair	72.50

Vendor Name	Invoice Number	Description	Amount
Rosendahl Repair	29279	2008 Chevrolet Service	130.94
Total Rosendahl Repair			615.21
Rutt's Heating and Air Conditioning, Inc.	8970	Wilcox Site HVAC Repair	5,255.65
Total Rutt's Heating and Air Conditioning, Inc.			5,255.65
S & W Auto Parts	999002	Bus Supplies-Def	246.01
S & W Auto Parts	999276	Def for Buses	229.92
S & W Auto Parts	999278	COA Def for Buses	(16.09)
Total S & W Auto Parts			459.84
Savvas Learning Company, LLC	7029055680	Science 6th Grade	894.24
Total Savvas Learning Company, LLC			894.24
School Mate	IN000634757	Elementary Planners	138.60
School Mate	IN000634777	Elementary Planners	217.75
School Mate	IN000634803	UE School Planners	154.00
School Mate	IN000634810	Kindergarten Planners	154.00
Total School Mate			664.35
Studies Weekly	533069	NE Studies Weekly/Community/Nation	553.37
Total Studies Weekly			553.37
Syndicate Publishing	23317	BOE 7/21/25 Minutes	81.48
Syndicate Publishing	23457	BOE Meeting Notice 8/18/25	8.18
Total Syndicate Publishing			89.66
Time Management Systems	341865	Additional Employees - July TMS	6.00
Total Time Management Systems			6.00
University of Nebraska at Kearney	57-14716	2-Hour In-Service Bus Training	3,956.72
Total University of Nebraska at Kearney			3,956.72
Verizon Wireless	6116045006-0001	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0064	613 Nelson Street Utilities	2,447.96
Village Of Hildreth	100-0064	WH Upper Elem. - Bus	7.97
Village Of Hildreth	249A FB Fi-0064	Football Field	165.24
Total Village Of Hildreth			2,621.17
Village Of Wilcox	10600-0068	102 N Stockton	3,389.40
Village Of Wilcox	15500-0068	105 North Stockton/Greenhouse	87.46
Village Of Wilcox	23000-0068	102 North Stockton	192.50
Village Of Wilcox	23400-0059	Water-102 N. Stockton	271.66
Village Of Wilcox	23700-0068	308 East Sapp Street/Ag Building	342.80
Village Of Wilcox	24300-0068	Wilcox Site Water-South West	61.00
Village Of Wilcox	24400-0068	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0068	Wilcox Site-South East	160.60
Village Of Wilcox	24700-0068	Wilcox Site-FB Field	489.28
Village Of Wilcox	25600-0068	208 N Stockton Street-Bus Barn	29.81
Total Village Of Wilcox			5,079.51
VISA	MSAug25GF	CC Charges-PreSchool/StaffTraining	932.72

Vendor Name	Invoice Number	Description	Amount
VISA	WHSAug25GF	CC Charges-Pool/Custodial/Greenhouse/Tra	514.08
Total VISA			1,446.80
Wage Works	INV8063947-0001	FSA Admin Fee	160.25
Total Wage Works			160.25
Weides Water LLC	8798	Pool Repair Circulation Pump	2,900.00
Weides Water LLC	8812	Control Board/Digital Key Pad Replace	1,128.00
Total Weides Water LLC			4,028.00
Weissert Hardwood Flooring	343	Gym Floor Refinish-Wilcox Site	2,391.00
Total Weissert Hardwood Flooring			2,391.00
Woodward's Disposal Service	NO9268-182-0002	Destruction Services-Shredding of Docs	55.00
Total Woodward's Disposal Service			55.00
Yanda's Music And Pro Audio	765014	Instrument Repair-Baritone	100.50
Yanda's Music And Pro Audio	765686	Instrument Repair-Clarinet	50.75
Yanda's Music And Pro Audio	765687	Instrument Repair-Saxophones	100.25
Yanda's Music And Pro Audio	765698	Instrument Repair-Saxophone	77.45
Yanda's Music And Pro Audio	766461	Trumpet Repair	66.50
Yanda's Music And Pro Audio	766462	Instrument Repair Tenor Sax	78.25
Yanda's Music And Pro Audio	766601	New Flute/Trumpet/5 Music Stands	1,575.00
Total Yanda's Music And Pro Audio			2,048.70
Fund Number 01			230,653.74
Checking Account ID 1			230,653.74

Checking Account ID 6 Fund Number 06 NUTRITION FUND

NASB ALICAP	2025-2026 INS PREMIU	2024-2025 Insurance Premiums	4,213.60
Total NASB ALICAP			4,213.60
Fund Number 06			4,213.60
Checking Account ID 6			4,213.60

GENERAL FUND

	7/31/25
County Receipts	$30,491.17
Motor Vehicle Taxes	$4,718.74
Local License Fees	
Interest Earned	$7,949.02
Other Local Receipts	
County Fines & Licenses	$508.74
Homestead Exemption	$3,345.15
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	$240,880.48
Pro Rata Motor Vehicles	$1,322.34
In Lieu of Taxes	$215.38
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$12,300.00
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	
Federal Grant (CTE-Career Ed)	
TOTAL RECEIPTS	**$301,731.02**

Instructional Services-1100	$181,801.98
SPED Service-1200	$18,457.81
Summer School-1300	$2,678.05
Student Support Service-2100	$16,239.01
Support Services - Staff 2200	$19,336.21
Executive Admin/Superin-2300	$19,698.33
Principal-2400	$31,237.56
Business-2500	$10,927.97
Operation-Maintenance-2600	$54,959.63
Regular Transportation-2700	$2,743.09
Community Service -3300	$9,389.90
Grants 3400/3500	$7,613.13
Architech & Engineering-4300	
Federal Funds/Title I-6200	$7,342.73
Building Improvement/4700	$2,650.00
Debt Serivices-5000	$88.75
IDEA - 6400	$674.26
Fed Voc (Perkins) - 6700	$900.00
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$386,738.41**

ACCOUNT BALANCES: **31-Jul-25**

Depreciation	$349,786.77
General	$3,242,245.69
Lunch	$42,266.66
ADA	$488,394.13
Employee Benefit	$6,494.90
HS Activity	$506,335.20
Gen Fund Clearing	$1,640.71
Student Fee	$14,823.15
URM Fund	$15,277.64
Falcon Team Account	
Special Building Fund	$994,075.87
Total Funds	**$5,661,340.72**

Account Balance as of: **July 31, 2025**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$0.00
Transportation	$205,627.48
Building	$116,422.90
Track	$0.00
Interest	$3,500.19
Computer Hardware	$24,236.20
Total:	**$349,786.77**

New CD - 6 Month	**$335,048.77**

Combined 8 Smalls CD's + $250,000.00 from Depr. Fund

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of July 31, 2025	$3,288,757.51
Outstanding Checks:	$46,511.82
Ending Balance:	**$3,242,245.69**

Report Date 8/1/2025

GENERAL FUND

	7/31/24
County Receipts	$86,112.47
Motor Vehicle Taxes	$5,105.05
Local License Fees	
Interest Earned	$8,033.00
Other Local Receipts	
County Fines & Licenses	$379.03
Homestead Exemption	$3,414.27
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$1,470.37
In Lieu of Taxes	$175.49
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$17.49
Grant-C4K/Swimming Pool	$1,210.84
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	$2,511.22
Lunch Tax/Retire	$475.69
Federal Grant (CTE-Career Ed)	
TOTAL RECEIPTS	**$108,904.92**

Instructional Services-1100	$169,039.35
SPED Service-1200	$17,615.51
Summer School-1300	$2,276.92
Student Support Service-2100	$18,258.04
Support Services - Staff 2200	$11,903.41
Executive Admin/Superin-2300	$18,766.80
Principal-2400	$28,953.01
Business-2500	$21,161.29
Operation-Maintenance-2600	$56,315.96
Regular Transportation-2700	$2,411.15
Community Service -3300	$9,003.24
Grants 3400/3500	$74.83
Architech & Engineering-4300	
Federal Funds/Title I-6200	$7,259.25
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$666.40
Fed Voc (Perkins) - 6700	
Emerg. Relief-ESSER-6900	$3,395.62
Transfers-8000	
TOTAL EXPENDITURES:	**$367,100.78**

ACCOUNT BALANCES: **31-Jul-24**

Depreciation	$169,628.69
General	$2,475,470.89
Lunch	$19,440.29
ADA	$226,402.59
Employee Benefit	$6,408.02
HS Activity	$487,858.51
Gen Fund Clearing	$5,368.62
Student Fee	$12,839.96
URM Fund	$19,956.31
Falcon Team Account	
Special Building Fund	$823,868.41
Total Funds	**$4,247,242.29**

Account Balance as of: **July 31, 2024**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$0.00
Transportation	$5,627.48
Building	$27,883.22
Track	$0.00
Interest	$23,951.04
Computer Hardware	$112,166.95
TCD	$20,000.00
Total:	**$189,628.69**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of July 31, 2024	$2,525,580.26
Outstanding Checks:	$50,109.37
Ending Balance:	**$2,475,470.89**

Report Date 8/1/2024

Monthly Category Expenses:																	
		Bdgt 24-25	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
1100's	Instruction	**$2,665,800**	$181,842	$184,427	$184,098	$178,734	$176,449	$179,506	$173,108	$169,753	$194,597	$185,743	$181,802	$186,033	$2,176,091	$489,709
1200's	SPED	**$529,300**	$30,880	$37,083	$40,046	$42,709	$32,730	$33,481	$38,480	$27,855	$36,795	$36,713	$18,458	$24,452	$399,682	$129,618
1300's	Summer School	**$7,000**										$762	$2,678		$3,440	$3,560
2100's	Sup Ser Pupils	**$334,800**	$17,420	$10,947	$10,041	$62,296	$10,392	$10,568	$61,108	$12,300	$10,038	$63,204	$16,239	$58,912	$343,466	-$8,666
2200's	Sup Ser Staff	**$247,400**	$16,930	$22,639	$12,004	$10,933	$13,570	$14,022	$16,168	$19,254	$18,097	$17,663	$19,336	$21,462	$202,078	$45,322
2310's	General Admin	**$305,500**	$20,631	$27,720	$20,106	$22,573	$27,078	$22,395	$19,716	$24,902	$19,435	$20,728	$19,698	$28,650	$273,631	$31,869
																$0
2400's	Principal	**$493,300**	$35,292	$34,915	$36,673	$36,043	$36,174	$35,511	$34,077	$35,515	$36,117	$35,408	$31,238	$34,384	$421,346	$71,954
2500's	Super/Business	**$229,100**	$11,661	$24,384	$32,400	$15,853	$10,121	$13,003	$11,333	$14,632	$12,747	$11,392	$10,898	$11,286	$179,711	$49,390
2600's	Main & Oper	**$965,500**	$40,326	$55,741	$46,914	$45,618	$57,186	$72,798	$56,777	$49,778	$48,359	$45,127	$54,960	$111,765	$685,350	$280,150
2700's	Reg Trans	**$510,500**	$17,698	$22,618	$31,583	$18,190	$16,714	$24,794	$22,252	$158,436	$22,727	$17,393	$2,743	$42,570	$397,716	$112,784
2712's	SPED Trans	**$0**														$0
3000's	HAL & Community	**$75,600**	$2,713	$57	$280	$60	$2,626	$144	$40	$434	$2,018	$2,327	$9,390	$14,091	$34,178	$41,422
3500's	State Categorical	**$102,500**	$115	$190	$140	$115	$16,729	$725	$115	$115	$115	$2,102	$7,613	$113	$28,187	$74,313
4000's	Architecture/Engin	**$167,639**											$2,650		$2,650	$164,989
6000's	Federal	**$281,000**	$9,270	$14,960	$8,942	$18,009	$9,347	$12,652	$17,984	$8,019	$7,779	$19,866	$8,917	$15,623	$151,369	$129,631
5000's	Debt Services												$89		$89	
8000's	Transfers	**$110,000**													$0	$110,000
9000's	Non-Program														$0	
Total		**$7,024,939**	$384,778	$435,681	$423,227	$451,131	$409,115	$419,598	$451,158	$520,993	$408,826	$458,429	$386,708	$549,340	$5,298,984	$1,726,044
Total Monthly Expenses:																
General		**$5,937,500**	$344,628	$383,448	$374,099	$390,298	$350,309	$372,740	$394,579	$485,004	$364,136	$398,984	$346,304	$509,152	$4,713,681	$1,223,819
SPED		**$529,300**	$30,880	$37,083	$40,046	$42,709	$32,730	$33,481	$38,480	$27,855	$36,795	$36,713	$18,458	$24,452	$399,682	$129,618
Federal		**$281,000**	$9,270	$14,960	$8,942	$18,009	$9,347	$12,652	$17,984	$8,019	$7,779	$19,866	$8,917	$15,623	$151,369	$129,631
Total		**$6,747,800**	$384,778	$435,491	$423,087	$451,016	$392,386	$418,873	$451,043	$520,878	$408,711	$455,564	$373,678	$549,227	$5,264,732	$1,483,068
Total Yearly Expenses:																
General		**$5,827,500**	$344,628	$728,076	$1,102,175	$1,492,473	$1,842,782	$2,215,522	$2,610,101	$3,095,105	$3,459,242	$3,858,226	$4,204,530	$4,713,681	$4,713,681	$1,113,819
SPED		**$529,300**	$30,880	$67,963	$108,009	$150,718	$183,448	$216,929	$255,409	$283,264	$320,059	$356,772	$375,230	$399,682	$399,682	$129,618
Federal		**$281,000**	$9,270	$24,230	$33,172	$51,181	$60,528	$73,180	$91,164	$99,183	$106,962	$126,828	$135,745	$151,369	$151,369	$129,631
Total		**$6,637,800**	$384,778	$820,269	$1,243,356	$1,694,372	$2,086,758	$2,505,631	$2,956,674	$3,477,552	$3,886,263	$4,341,827	$4,715,505	$5,264,732	$5,264,732	$1,373,068
Total Unencumbered:																
General		**$5,937,500**	$5,592,872	$5,209,424	$4,835,325	$4,445,027	$4,094,718	$3,721,978	$3,327,399	$2,842,395	$2,478,258	$2,079,274	$1,732,970	$1,223,819		
SPED		**$529,300**	$498,420	$461,337	$421,291	$378,582	$345,852	$312,371	$273,891	$246,036	$209,241	$172,528	$154,070	$129,618		
Federal		**$281,000**	$271,730	$256,770	$247,828	$229,819	$220,472	$207,820	$189,836	$181,817	$174,038	$154,172	$145,255	$129,631		
Total		**$6,747,800**	$6,363,022	$5,927,531	$5,504,444	$5,053,428	$4,661,042	$4,242,169	$3,791,126	$3,270,248	$2,861,537	$2,405,973	$2,032,295	$1,483,068		
Gen Budget Avg Spend Down			$5,442,906	$4,947,719	$4,453,125	$3,957,938	$3,463,344	$2,968,750	$2,474,156	$1,978,969	$1,484,375	$989,781	$494,594	$0		
Total Budget Avg Spend Down			$6,439,762	$5,853,882	$5,268,704	$4,682,824	$4,097,647	$3,512,470	$2,927,292	$2,341,412	$1,756,235	$1,171,057	$585,177	$0		

Cook Construction
1116 Ave E
Kearney NE 68847
308-233-4143

7-30-25

TO: Wilcox School

Atten Justin

This is a Bid to Demo The Church

Bid includes: Demo and Haul to the Landfill
Landfill Charges
Clean Basement of all Debree and Concrete
Furnish and Place Fill in Basement
Remove tree from lot
Remove all sidewalks

Bid Amount $29,500.00
Twenty Nine thousand Five Hundred Dollars

Robert Cook
Cook Construction

A & L LEVELING, INC.

665 South Blaine
Minden, Nebraska 68959
308-832-0427
trehtus@gtmc.net

Leonard Rehtus
308-830-0163

Todd Rehtus
308-830-0161

July 21, 2025

Att: Justin Patterson
Superintendent
Wilcox-Hildreth Public School
404 East Sapp Street
Wilcox, NE 68982.
justin.patterson@whfalcons.org

Description: Remove Church and foundation. - **Bid Only**
in Hildreth

Cost

1. Bid is for Demolishing and Hauling building to Landfill. Hauling block foundation to Hildreth Landfill. Backfilling basement and removing Tree just west of building.

Total $13,400.00

Thanks for the opportunity to Bid,

Todd & Leonard

1001
General Policy Statement

The organization, management, and control of this school district is vested in its board of education ("board"). To guide the board and school district operations, and to assist it and its designees in carrying out duties, the board will establish, maintain, and amend a set of policies.

Written board policies serve the following purposes:

1. Formally articulating the board's goals and long-term objectives.
2. Providing district administrators and staff with guidance in making decisions that affect students, employees and patrons of the district.
3. Informing the public of the manner that the board and district will conduct its business and its relationships with staff, pupils, parents and patrons.

To avoid unnecessary rigidity, these policies are stated in general terms. With the exception of statutory requirements or instances when the specific application of a policy is essential to the long-term welfare of the district, these policies are intended to provide administrators with the flexibility to apply them to a wide range of situations.

The policies are not the only guidelines for district operations. Specific regulations, procedures, and practices also help guide and govern actions and decisions. They must be consistent with policies, but serve a different purpose.

Exceptional Circumstances

The board cannot foresee every situation that may arise, and circumstances will occur when these policies provide inadequate guidance. In such circumstances, the superintendent should use his or her best judgment, and communicate with the board about the situation as soon as is convenient.

Validity of Policies

Each policy and its provision should be interpreted so that it is valid under applicable law. If a court determines that a provision of a policy is invalid, such invalidity shall not affect the remaining provisions of that policy.

Adopted on: June 18, 2018
Revised on: _____
Reviewed on: _____