Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, December 16, 2024
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

    2.A. Pledge

3. Consent Agenda

    3.A. Approval of Agenda

    3.B. Approval of minutes of Regular November 18, 2024 Board Meeting

    3.C. Approval of Claims

    3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of Kert Hansen

5.B. Discuss, consider and take all necessary action to approve the resignation of Connie Hansen.

5.C. Discuss, consider and take all necessary action to approve the 2025-2026 Negotiated Agreement with the WHEA.

6. Discussion Items

6.A. Americanism Committee Report

6.B. Financial Literacy Report

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: Monday, January 20, 2024, 7:00 PM, in the Wilcox Conference Room.

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, November 18, 2024 ~ 7:00 PM
Posting Locations:
Minden Courier Posting Date 11/07/2024
Franklin Chronicle Posting Date 11/06/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Alan Casper, seconded by Ryan Knaus, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular October 21, 2024 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

No members of the public were present.

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the purchase of the old church next to the Hildreth building located at 315 Sheppard Avenue for $2,500.

Motion by Ryan Knaus, seconded by Alan Casper, to approve the purchase of the old church next to the Hildreth building located at 315 Sheppard Avenue for $2,500. Motion Passed.
Teresa Carey: Nay, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 1

5.B. Discuss, consider and take all necessary action to approve the resignation of Jean Bunger.

Motion by Teresa Carey, seconded by Kert Hansen, to approve the resignation of Jean Bunger.. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.C. Approve the Superintendent Evaluation Summary

Motion by Kirk Nelson, seconded by Kert Hansen, to approve the Superintendent Evaluation Summary. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Review the findings to the 2023-2024 financial audit.

6.B. Repairs taking place at the Wilcox site.

The North Gym roof will be repaired and will start on Nov. 19th. The Ag Builiding has had several sewer back-ups. The pipe that connects to the city line is broken and is being scheduled to be fixed.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finance Updates
2. Updates on repairs taking place at the Wilcox site on the gym roof due to storms this summer, and plumbing at the Ag Building.

7.B. Principal Report

Principal Glenn Reported:

- Attendance
- Americanism Act - Veterans Day

Principal Muhlbach Reported:

- Walk-Through Data
- 23-24 NSCAS Data

8. Next Board Meeting: 7:00 P.M. Monday, December 16, 2024 in the Wilcox Conference Room.

9. Adjourn

Motion by Alan Casper, seconded by Teresa Carey, to adjourn meeting at 7:39 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
ACT	32473424	ACT Online Prep	699.00
Total ACT			699.00
Amazon Capital Services, Inc.	1DGD-KFVG-7WGC	Health Supplies/Office Supplies	32.63
Amazon Capital Services, Inc.	1NGQ-MGK7-1FLP	Health Room Supplies	64.16
Total Amazon Capital Services, Inc.			96.79
Arehart, Elaine	ReimbMusic20241206	Music Conf Reg & Supplies Reimbursment	160.93
Total Arehart, Elaine			160.93
Awards Unlimited Inc	304270	Service Plaque - Donley	75.95
Total Awards Unlimited Inc			75.95
Black Hills Energy	4456237296-0066	613 Nelson Street	1,107.51
Black Hills Energy	4694971507-0066	102 N Stockton Street	2,548.12
Black Hills Energy	5673345098-0065	208 Stockton Street	140.76
Black Hills Energy	8027394935-0067	404 E Sapp Street	267.58
Total Black Hills Energy			4,063.97
BTS Communications	35551-0001	Remote Support	54.00
BTS Communications	35560	Yearly License Fee Jan-Dec 2025	5,237.21
Total BTS Communications			5,291.21
Cooperative Producers Inc	FuelNovember2024	Fuel Chargese - November 2024	3,003.85
Total Cooperative Producers Inc			3,003.85
Cornerstone Bank	SDBRent2025	Safety Deposit Box Rent 2025	40.00
Cornerstone Bank	SDBWilcoxBank2025	Rental of Safety Deposit Box-Wilcox	40.00
Total Cornerstone Bank			80.00
DAS State Accounting-Central Finance	1454804	Interregional Fee	292.87
Total DAS State Accounting-Central Finance			292.87
Diversified Drug Testing	AD25-709	2025 Membership Dues	100.00
Total Diversified Drug Testing			100.00
Eakes Office Solutions	9040398-0	3rd Grade Classroom Supplies	21.09
Eakes Office Solutions	9041356-0	3rd Grade Classroom Supplies	107.74
Eakes Office Solutions	9043606-0	Office Supplies - UE	25.43
Eakes Office Solutions	9044488-0	Office Supplies - Teachers Workroom	30.39
Eakes Office Solutions	9053887-0	Office Supplies	100.25
Total Eakes Office Solutions			284.90
ESU #11	2425-1-13	1st Quarter Sped Billing 24-25	67,649.59
ESU #11	4642	1st Quarter In-Service	832.92
Total ESU #11			68,482.51
Fritz's Market	November24 Invoices	FCS/Health/Office/Custodial Supplies	424.78
Total Fritz's Market			424.78
Frontier	3081880193-0066	Hildreth Site Phone Bill - Oct 2024	625.89
Total Frontier			625.89

Vendor Name	Invoice Number	Description	Amount
Furby's Plumbing	11123	Camera Sewer for Ag Building	260.00
Total Furby's Plumbing			260.00
Gopher Sport	IN376876	Elementary PE	310.60
Total Gopher Sport			310.60
Graphic Arts Shop	1955	Envelopes - Window	260.00
Total Graphic Arts Shop			260.00
Great Plains Communications	50365-0057	Telephone Wilcox Site	383.32
Total Great Plains Communications			383.32
Harlan County Clerk	2024GenElectionHarla	Harlan County General Election	100.00
Total Harlan County Clerk			100.00
HD Supply	836600940	Custodial Supplies - Wilcox Site	696.86
Total HD Supply			696.86
Heartland Refrigeration & Service LLC	18768	Ice Machine Repair	294.50
Total Heartland Refrigeration & Service LLC			294.50
Hilton Omaha	48650	NASB School Board Convention Rooms	1,918.00
Total Hilton Omaha			1,918.00
Inspire Rehabilitation Holdrege, LLC	INV-11518-0001	November PT School Age	147.63
Total Inspire Rehabilitation Holdrege, LLC			147.63
Jeff Lange Counseling, LLC	1	Evaluation - Counseling	260.00
Total Jeff Lange Counseling, LLC			260.00
Kidwell, Inc	255722	75 Key Fobs	555.00
Total Kidwell, Inc			555.00
KSB School Law	17812	Legal Services	1,488.00
Total KSB School Law			1,488.00
Lincoln Journal Star	DigitalAccess24/25	Digital Access-Lincoln Journal Star	120.00
Total Lincoln Journal Star			120.00
Matheson Tri-Gas Inc	52434267-0001	Acetylene/Argon/Oxygen for IA	135.37
Total Matheson Tri-Gas Inc			135.37
Menards - Kearney	83375	Hammer Drill Bit Set	16.98
Total Menards - Kearney			16.98
Midwest Connect	711109	Pinwheel Labels	54.00
Total Midwest Connect			54.00
Nebraska Central Equipment Inc	0173541-IN	Bus Repair #21	143.27
Total Nebraska Central Equipment Inc			143.27

Vendor Name	Invoice Number	Description	Amount
Phelps County Clerk	GenElectionNov2024	General Election-Phelps Co.	100.00
Total Phelps County Clerk			100.00
Presto-X Company	69807326	Monthly Pest Control Maintenance-Wilcox	89.50
Presto-X Company	71020765	Wilcox Site Pest Control	89.50
Total Presto-X Company			179.00
Protex Central, Inc.	156406	FCS Range Hood Inspections - 3	246.00
Protex Central, Inc.	157022	Fire Alarm Inspection - Hildreth Site	160.00
Total Protex Central, Inc.			406.00
Romar Pest Control	37507	Dec 2024-Dec 2025 Sentricon Renewal	640.00
Total Romar Pest Control			640.00
Rutt's Heating and Air Conditioning, Inc.	7077	Wilcox Site - 2nd Fl - Replaced Sensors	1,120.00
Rutt's Heating and Air Conditioning, Inc.	7078	Wilcox Site Repair - Sensors	1,640.00
Total Rutt's Heating and Air Conditioning, Inc.			2,760.00
S & W Auto Parts	975274	Def for Buses	316.49
S & W Auto Parts	976177	Bus #19 Supplies	12.28
Total S & W Auto Parts			328.77
Spracklin Chiropractic	658	Bus Physical - Brad Youngmark	90.00
Total Spracklin Chiropractic			90.00
Svoboda's True Value	35708	Custodial Supplies	31.65
Svoboda's True Value	36292	Bus #21 Supplies	10.11
Total Svoboda's True Value			41.76
Syndicate Publishing	21261-0001	Legal Notice Minutes 11/18/24 Mtg.	60.21
Syndicate Publishing	21422	BOE Meeting Notice 12/16/24	8.18
Total Syndicate Publishing			68.39
Verizon Business	5051201672-0028	Verizon Business Wilcox Site	33.81
Total Verizon Business			33.81
Verizon Wireless	9978757136-0001	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0056	613 Nelson Street Utilities	1,354.74
Village Of Hildreth	100-0056	WH Upper Elem. - Bus	5.89
Village Of Hildreth	249A FB Fi-0056	Football Field	112.95
Village Of Hildreth	GolfCartRenewal2025	Golf Cart Permit 2025	50.00
Total Village Of Hildreth			1,523.58
Village Of Wilcox	10600-0060	102 N Stockton	2,752.20
Village Of Wilcox	15500-0060	105 North Stockton/Greenhouse	164.28
Village Of Wilcox	23000-0060	102 North Stockton	192.50
Village Of Wilcox	23400-0051	Water-102 N. Stockton	115.44
Village Of Wilcox	23700-0060	308 East Sapp Street/Ag Building	378.68
Village Of Wilcox	24300-0060	Wilcox Site Water-South West	2,183.80
Village Of Wilcox	24400-0060	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0060	Wilcox Site-South East	242.20
Village Of Wilcox	24700-0060	Wilcox Site-FB Field	215.20

Vendor Name	Invoice Number	Description	Amount
Village Of Wilcox	25600-0060	208 N Stockton Street-Bus Barn	29.88
Total Village Of Wilcox			6,329.18
VISA	HinrichsDec2024GF	Postage/AD Meal	187.75
VISA	MSDec2024GF	Principal Conf./Falcon Student/	462.16
VISA	PattersonDec2024GF	StateSchoolBoard/Parking/Meals	876.94
VISA	WHSDec2024GF	Staff Training/Travel Expenses	471.30
Total VISA			1,998.15
Wage Works	INV7013932	FSA Admin Fee/Monthly Compliance Fee	160.25
Wage Works	INV7212279-0001	FSA Admin Fee	160.25
Total Wage Works			320.50
Wilcox-Hildreth Clearing Acct	Oct2024Inv-0003		0.00
Total Wilcox-Hildreth Clearing Acct			0.00
Windstream	011650478 -0054	Hildreth Supt Line	7.12
Total Windstream			7.12
Woodward's Disposal Seervice	NO9231-171-0001	Destruction Services-Shredding of Docs	50.00
Total Woodward's Disposal Seervice			50.00
Fund Number 01			105,792.56
Checking Account ID 1			105,792.56

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 6	Fund Number 06	NUTRITION FUND	
Amazon Capital Services, Inc.	1V4R-973D-1RGT	Hand Mixer- Hildreth Site	36.98
Total Amazon Capital Services, Inc.			36.98
Cash-Wa Distributing Co	14403588	Wilcox Site Food	1,212.77
Cash-Wa Distributing Co	14411524	Hildreth Site Food & Supplies	387.17
Cash-Wa Distributing Co	14411665	Wilcox Site Food & Supplies	1,245.13
Cash-Wa Distributing Co	14420025	Wilcox Site Food & Supplies	1,541.20
Cash-Wa Distributing Co	14428423	Wilcox Site Food & Supplies	1,173.34
Cash-Wa Distributing Co	14432304	Wilcox Site Food & Supplies	1,227.95
Total Cash-Wa Distributing Co			6,787.56
Food Distribution Program	39847	Credit Memo	(4.50)
Food Distribution Program	48289	Food Distribution Program-Hildreth Site	40.68
Food Distribution Program	48465	Wilcox Site - Food Dis.Program	94.25
Total Food Distribution Program			130.43
Fritz's Market	Nov2024LFInvoices	Lunch Fund Invoices	406.80
Total Fritz's Market			406.80
Presto-X Company	69807131	Monthly Pest Control - Hildreth Site	89.95
Total Presto-X Company			89.95
Sysco Lincoln	161A0157Z	Supplies-Hildreth Site	156.56
Sysco Lincoln	561977244	Wilcox Site Food & Supplies	2,665.42
Sysco Lincoln	561977245	Hildreth Site - Food	668.39
Sysco Lincoln	561983077	Supplies	8.24
Sysco Lincoln	561988965	Wilcox Site Food & Supplies	1,142.66
Sysco Lincoln	561988967	Hildreth Site Food and Supplies	1,053.64
Sysco Lincoln	561993843	Wilcox Site Supplies	19.79
Sysco Lincoln	661000977	Food Supplies - Wilcox Site	1,190.96
Sysco Lincoln	661000978	Hildreth Site Food & Supplies	1,769.76
Sysco Lincoln	661014754	Hildreth Site Food & Supplies	1,728.52
Sysco Lincoln	661015764	Food Supplies - Wilcox	50.69
Total Sysco Lincoln			10,454.63
Weathercraft	8369	Repaired Seal on outside cooler-Hildreth	352.00
Total Weathercraft			352.00
Fund Number 06			18,258.35
Checking Account ID 6			18,258.35

GENERAL FUND		**ACCOUNT BALANCES:**	**30-Nov-24**
	11/30/24	Depreciation	$735,824.14
County Receipts	$64,368.02	General	$1,605,623.33
Motor Vehicle Taxes	$7,987.07	Lunch	$6,248.10
Local License Fees	$827.56	ADA	$283,902.44
Interest Earned	$6,304.58	Employee Benefit	$6,450.86
Other Local Receipts		HS Activity	$545,838.39
County Fines & Licenses	$850.44	Gen Fund Clearing	$5,368.62
Homestead Exemption		Student Fee	$14,511.89
Nameplate Capacity Tax		URM Fund	$14,944.16
Other County Sources		Falcon Team Account	
High Ability Learners		Special Building Fund	$1,101,929.77
State Aid		**Total Funds**	**$4,320,641.70**
SPED Programs			
State Apportionment			
Pers. Prop Tax Credit			
Property Tax Relief			
Pro Rata Motor Vehicles	$209.31	**Account Balance as of:**	**November 30, 2024**
In Lieu of Taxes	$356.02	**DEPRECIATION FUND BREAKDOWN:**	
Medicaid		Charter Reimb	$0.00
Title I		Transportation	$205,627.48
Title IIA		Building	$227,883.22
Title IV		Track	$100,000.00
IDEA Base (611)		Interest	$30,146.49
IDEA Base (619)		Computer Hardware	$172,166.95
Misc Receipts		TCD	$20,000.00
Grant-C4K/Swimming Pool			
High Ability Learners	$3,875.00	**Total:**	**$755,824.14**
Perkins Grant	$150.00		
U.S. Fish & Wildlife			
Lunch Tax/Retire	$3,684.88		
REAP Grant			
ESSER III Grant			
TOTAL RECEIPTS	**$88,612.88**		
Instructional Services-1100	$184,098.67		
SPED Service-1200	$40,045.92		
Summer School-1300			
Student Support Service-2100	$10,040.89		
Support Services - Staff 2200	$12,004.08		
Executive Admin/Superin-2300	$20,106.25		
Principal-2400	$36,673.15	**GENERAL FUND BANK RECONCILIATION:**	
Business-2500	$32,399.66		
Operation-Maintenance-2600	$46,913.51	Bank Balance as of November 30, 2024	$1,613,735.43
Regular Transportation-2700	$31,583.26	Outstanding Checks:	$8,112.10
Community Service -3300	$279.88	**Ending Balance:**	**$1,605,623.33**
Grants 3400/3500	$139.87		
Architech & Engineering-4300			
Federal Funds/Title I-6200	$7,422.40		
Building Improvement/4700			
Debt Serivices-5000			
IDEA - 6400	$681.29		
Fed Voc (Perkins) - 6700			
Emerg. Relief-ESSER-6900	$838.40		
Transfers-8000			
TOTAL EXPENDITURES:	**$423,227.23**		

Report Date 12/2/2024

GENERAL FUND		**ACCOUNT BALANCES:**	**30-Nov-23**
	11/30/23	Depreciation	$290,446.26
County Receipts	$58,722.39	General	$1,114,971.90
Motor Vehicle Taxes	$3,846.69	Lunch	$14,052.72
Local License Fees	$900.00	ADA	$43,699.23
Interest Earned	$3,835.44	Employee Benefit	$6,290.50
Other Local Receipts		HS Activity	$524,692.68
County Fines & Licenses	$580.33	Gen Fund Clearing	$5,368.62
Homestead Exemption		Student Fee	$12,531.82
Other County Sources		URM Fund	$17,897.15
High Ability Learners		Falcon Team Account	
State Aid	$35,605.00	Special Building Fund	$907,027.59
SPED Programs		**Total Funds**	**$2,936,978.47**
State Apportionment			
Pers. Prop Tax Credit			
Property Tax Relief			
Pro Rata Motor Vehicles	$232.10		
In Lieu of Taxes	$293.38	**Account Balance as of:**	**October 31, 2023**
Medicaid		**DEPRECIATION FUND BREAKDOWN:**	
Title I		Charter Reimb	$0.00
Title IIA		Transportation	$118,977.48
Title IV		Building	$41,133.22
IDEA Base (611)		Track	$0.00
IDEA Base (619)		Interest	$18,168.61
Misc Receipts		Computer Hardware	$112,166.95
Grant-C4K/Swimming Pool		TCD	$20,000.00
High Ability Learners			
Perkins Grant		**Total:**	**$310,446.26**
U.S. Fish & Wildlife			
Lunch Tax/Retire	$3,409.99		
Federal Grant			
TOTAL RECEIPTS	**$107,425.32**		
Instructional Services-1100	$179,217.87		
SPED Service-1200	$39,810.40		
Summer School-1300			
Student Support Service-2100	$16,055.05		
Support Services - Staff 2200	$14,554.55		
Executive Admin/Superin-2300	$19,704.33		
Principal-2400	$33,179.84		
Business-2500	$33,725.68	**GENERAL FUND BANK RECONCILIATION:**	
Operation-Maintenance-2600	$36,890.50		
Regular Transportation-2700	$32,378.14	Bank Balance as of November 30, 2023	$1,195,899.94
Community Service -3300	$2,709.67	Outstanding Checks:	$80,928.04
Grants 3400/3500	$220.95	**Ending Balance:**	**$1,114,971.90**
Architech & Engineering-4300			
Federal Funds/Title I-6200	$7,259.25		
Building Improvement/4700			
Debt Serivices-5000			
IDEA - 6400	$666.40		
Fed Voc (Perkins) - 6700			
Emerg. Relief-ESSER-6900	$14,284.00		
Transfers-8000			
TOTAL EXPENDITURES:	**$430,656.63**		

Report Date 12/1/23

Monthly Category Expenses:																
		Bdgt 24-25	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
1100's	Instruction	**$2,665,800**	$181,842	$184,427	$184,098	$178,734									$729,101	$1,936,699
1200's	SPED	**$529,300**	$30,880	$37,083	$40,046	$42,709									$150,718	$378,582
1300's	Summer School	**$7,000**													$0	$7,000
2100's	Sup Ser Pupils	**$334,800**	$17,420	$10,947	$10,041	$62,296									$100,704	$234,096
2200's	Sup Ser Staff	**$247,400**	$16,930	$22,639	$12,004	$10,933									$62,506	$184,894
2310's	General Admin	**$305,500**	$20,631	$27,720	$20,106	$22,573									$91,030	$214,470
																$0
2400's	Principal	**$493,300**	$35,292	$34,915	$36,673	$36,043									$142,923	$350,377
2500's	Super/Business	**$229,100**	$11,661	$24,384	$32,400	$15,853									$84,298	$144,802
2600's	Main & Oper	**$965,500**	$40,326	$55,741	$46,914	$45,618									$188,599	$776,901
2700's	Reg Trans	**$510,500**	$17,698	$22,618	$31,583	$18,190									$90,089	$420,411
2712's	SPED Trans	**$0**														$0
3000's	HAL & Community	**$75,600**	$2,713	$57	$280	$60									$3,110	$72,490
3500's	State Categorical	**$102,500**	$115	$190	$140	$115									$560	$101,940
4000's	Architecture/Engin	**$167,639**													$0	$167,639
6000's	Federal	**$281,000**	$9,270	$14,960	$8,942	$18,009									$51,181	$229,819
5000's	Debt Services														$0	
8000's	Transfers	**$110,000**													$0	$110,000
9000's	Non-Program														$0	
Total		**$7,024,939**	$384,778	$435,681	$423,227	$451,131	$0	$0	$0	$0	$0	$0	$0	$0	$1,694,817	$5,330,122
Total Monthly Expenses:																
General		**$5,937,500**	$344,628	$383,448	$374,099	$390,298	$0	$0	$0	$0	$0	$0	$0	$0	$1,492,473	$4,445,027
SPED		**$529,300**	$30,880	$37,083	$40,046	$42,709	$0	$0	$0	$0	$0	$0	$0	$0	$150,718	$378,582
Federal		**$281,000**	$9,270	$14,960	$8,942	$18,009									$51,181	$229,819
Total		**$6,747,800**	$384,778	$435,491	$423,087	$451,016	$0	$0	$0	$0	$0	$0	$0	$0	$1,694,372	$5,053,428
Total Yearly Expenses:																
General		**$5,827,500**	$344,628	$728,076	$1,102,175	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$1,492,473	$4,335,027
SPED		**$529,300**	$30,880	$67,963	$108,009	$150,718	$150,718	$150,718	$150,718	$150,718	$150,718	$150,718	$150,718	$150,718	$150,718	$378,582
Federal		**$281,000**	$9,270	$24,230	$33,172	$51,181	$51,181	$51,181	$51,181	$51,181	$51,181	$51,181	$51,181	$51,181	$51,181	$229,819
Total		**$6,637,800**	$384,778	$820,269	$1,243,356	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$1,694,372	$4,943,428
Total Unencumbered:																
General		**$5,937,500**	$5,592,872	$5,209,424	$4,835,325	$4,445,027	$4,445,027	$4,445,027	$4,445,027	$4,445,027	$4,445,027	$4,445,027	$4,445,027	$4,445,027		
SPED		**$529,300**	$498,420	$461,337	$421,291	$378,582	$378,582	$378,582	$378,582	$378,582	$378,582	$378,582	$378,582	$378,582		
Federal		**$281,000**	$271,730	$256,770	$247,828	$229,819	$229,819	$229,819	$229,819	$229,819	$229,819	$229,819	$229,819	$229,819		
Total		**$6,747,800**	$6,363,022	$5,927,531	$5,504,444	$5,053,428	$5,053,428	$5,053,428	$5,053,428	$5,053,428	$5,053,428	$5,053,428	$5,053,428	$5,053,428		
Gen Budget Avg Spend Down			$5,442,906	$4,947,719	$4,453,125	$3,957,938	$3,463,344	$2,968,750	$2,474,156	$1,978,969	$1,484,375	$989,781	$494,594	$0		
Total Budget Avg Spend Down			$6,439,762	$5,853,882	$5,268,704	$4,682,824	$4,097,647	$3,512,470	$2,927,292	$2,341,412	$1,756,235	$1,171,057	$585,177	$0		

Wilcox-Hildreth Financial Literacy Report

Date: December 16, 2024

Presented by: Justin Patterson, Superintendent on behalf of Ms. Martin Business Teacher

Background: The purpose of this report is to provide an update on financial literacy education in Wilcox-Hildreth Public Schools. In May of 2021, The Financial Literacy Act was signed into Nebraska Law and requires this update be provided to the Board annually. In addition to this annual report, the Financial Literacy Act has the following requirements:

- Starting with the 2023-2024 school year, each school district must include appropriate financial literacy instruction in elementary and middle schools
- Starting with the 2023-2024 school years, high school students must complete a financial literacy course as a part of graduation requirements.
- The annual update must include progress in financial literacy courses.

Curriculum Overview

At the elementary level. Personal finance concepts are primarily covered through a variety of standards. For example, fourth grade students are taught to recognize that money is used to purchase goods and services and are able to explain the purpose of money by running a district wide bake sale. In sixth grade, students explain how the interaction between producers and consumers satisfy economic wants and needs.

At the middle level, in addition to the economic strand of the social studies standards, additional financial literacy is being taught in exploratory classes such as business and family consumer science for 7th and 8th grade students where students learn about consumer decisions, lifestyle budgeting (housing, food, transportation, etc.) checking and savings accounts, credit cards, loans comparison shopping, and smart shopping.

At the high school level, all students are required to take Personal Finance as a graduation requirement. While it was recently mandated by the state, Wilcox-Hildreth had already offered Personal Finance prior to its codification in Nebraska Statute. Wilcox-Hildreth added it as a graduation requirement in the 2021-22 school year. The Personal Finance course develops student understanding and decision-making skills in such areas as income, money management, budgeting, financial goal attainment, the wise use of credit, insurance, and investments. The course includes topics such as the

consumer decision making process, budgeting and financial recordkeeping, savings and investment, checking accounts and banking services, insurance, and various types of credit and credit reports. Students determine their current financial position, develop personal financial goals, prepare a personal financial spending budget, develop tax planning strategies, evaluate financial investment choices, evaluate real-estate investment choices, evaluate insurance products, and implement an estate planning strategy.

High School Personal Finance Participation (Graduation Requirement Course)		
Academic Year	# of Students	Pass Rate
2023-2024	14	100%

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

December 16, 2024

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- 24.37% of the budget is spent compared to:
  i. December 2023- 24.72
  ii. December 2022- 24.1%
  iii. December 2021- 27.56%
  iv. December 2020-30.74
  v. December 2019- 27.32%
  vi. December 2018- 25.8%
  vii. December 2017- 25%
  viii. December 2016 24%
  ix. 33% of the year complete
- The General Fund Cash Balance was $1,605,623.33 compared to:
  i. December 2023- $1,114,971.90
  ii. December 2022- $920,733.27
  iii. December 2021- $953,106.05
  iv. December 2020- $584,651.73
  v. December 2019- $2,082,631.83
  vi. December 2018- $3,231,026
  vii. December 2017- $3,542,811
- Through December 2024 we have spent $1,694,724.26 compared to:
  i. December 2023- $1,699,574.02
  ii. December 2022- $1,600,929.90
  iii. December 2021- $1,776,796.42
  iv. December 2020- $1,837,234.22
  v. December 2019- $1,543,414.02
  vi. December 2018- $1,419,475
  vii. December 2017- $1,355,748
  viii. December 2016- $1,372,179
  ix. December 2015- $1,463,290
- Based on early projections, we are on track to spend about $6.0 million after year end transfers.

B. BUILDINGS AND GROUNDS:

- I am in the process of reviewing bids for electronic door access and exterior door replacements for the Hildreth building. The two front doors and the electronic door access will be paid with funds from the safety and

security grant. The remaining doors that need to be replaced will be paid for with district funds because the grant will not cover those.

C. NEGOTIATIONS: An offer will be acted on at the Board meeting.

D. Board Retreat

- 8:00 am Thursday 20, March, 2025?