Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, October 21, 2024
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

   2.A. Pledge

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of the minutes of the Budget Hearing Meeting, the Tax Request Meeting and the Regular September 16, 2024 Board Meeting.

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to recognize the WHEA as the exclusive negotiating body for the 2026-2027 calendar year

5.B. Discuss, consider and take all necessary action to remove Shannon Lovin from the activities account and the general fund clearing account and add Cody Whipkey as an approved signer for the activity account.

5.C. Discuss, consider and take all necessary action to approve the resignation of Hana Mach.

6. Discussion Items

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: 7:00 PM Monday, November 18, 2024 in the Wilcox Conference Room

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, September 16, 2024 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 09/05/2024
Franklin Chronicle Posting Date 09/04/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Pledge

3. Consent Agenda

Motion by Ryan Knaus, seconded by Teresa Carey, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular August 19, 2024 and Budget Meeting held August 27, 2024 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Charlene Jezbera asked the board to consider moving the start time of graduation to 1:00 p.m. from 2:00 p.m. due to conflicts with another district graduation being held on the same date and time.

5. Action Items

5.A. Discuss, Consider and take all necessary action to approve the 2024-25 General Fund Budget of $7,024,939 Depreciation Fund $431,702, Employee Benefit Fund $25,989, Activities Fund $510,255, School Nutrition Fund $308,000, Special Building Fund $2,019,789, QCPUF $545,812, and Student Fee $12,719.

Motion by Kirk Nelson, seconded by Kert Hansen, to approve the 2024-25 General Fund Budget of $7,024,939 Depreciation Fund $431,702, Employee Benefit Fund $25,989, Activities Fund $510,255, School Nutrition Fund $308,000, Special Building Fund $2,019,789, QCPUF $545,812, and Student Fee $12,719.. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.B. Discuss, Consider and take all necessary action to approve the 2024-2025 Tax Request Resolution #2024 with a General Fund Tax Request of $4,927,273, Special Building Fund Tax Request of $1,010,101, QCPUF of $244,949

Motion by Ryan Knaus, seconded by Alan Casper, to approve the 2024-2025 Tax Request Resolution #2024 with a General Fund Tax Request of $4,927,273, Special Building Fund Tax Request of $1,010,101, QCPUF of $244,949. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.C. Discuss, consider and take all necessary action to approve the purchase of two 14-passenger multipurpose vehicles.

Superintendent Patterson reviewed with the Board the reasoning behind not being able to use the 11 passenger vans. He recommended purchasing 14 passenger multipurpose vehicles that are compliant with current law, over purchasing minivans or SUV type vehicles that only seat seven students. The 14 passenger multipurpose vehicles can also be driven with a regular drivers

license and do not require a CDL, allowing staff members to use them to transport students to activities.

Motion by Kert Hansen, seconded by John Donley, to approve the purchase of two 14-passenger multipurpose vehicles. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Discus Board involvement with purchasing textbooks.

The administrative team asked the curriculum committee for guidance about the level of involment that the committtee wanted to have with non-core subject areas.

6.B. Discuss timeline of potential construction projects for the district

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson:

- Provided budget information during each hearing prior to the regular meeting
- Financial updates
- Worked with the BOE to devolope the future timeline of the proposed construction projects.

7.B. Principal Report

Principal Glenn Reported:

- Attendance
- Constitution Day

Principal Muhlbach Reported:

- Students traveling
- UNK Students in the district
- Data Digs
- Walk-throughs
- Fidelity Checks is next to tackle

8. Next Board Meeting: 8:00 pm Monday, October 21, 2024 in the Wilcox conference room.

Motion by Alan Casper, seconded by Teresa Carey, to adjourn meeting at 9:08 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

9. Adjourn

Wilcox-Hildreth Public School
Budget Hearing
Monday, September 16, 2024 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 09/04/2024
Franklin Chronicle Posting Date 09/05/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

Superintendent Patterson reviewed the proposed budget for all funds.

3. Visitors and communication from the public

4. Adjourn

Motion by Kert Hansen, seconded by Ryan Knaus, to To adjourn meeting 8:05 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

Wilcox-Hildreth Public School
Tax Request Hearing
Monday, September 16, 2024 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 09/04/2024
Franklin Chronicle Posting Date 09/05/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Discussion Items

Superintendent Patterson presented the proposed tax request for all of the taxing funds.

4. Adjourn

Motion by Alan Casper, seconded by John Donley, to adjourn meeting at 8:10 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 6	Fund Number 06	NUTRITION FUND	
Cash-Wa Distributing Co	14335139	Wilcox Site Food & Supplies	572.72
Cash-Wa Distributing Co	14335142	Hildreth Site Food & Supplies	558.23
Cash-Wa Distributing Co	14343820	Hildreth Site Food	418.46
Cash-Wa Distributing Co	14344601	Wilcox Site Food & Supplies	579.12
Cash-Wa Distributing Co	14347550	Hildreth Site Food	130.31
Cash-Wa Distributing Co	14348091	Wilcox Site Food & Supplies	696.23
Cash-Wa Distributing Co	14352386	Food - Hildreth Site	272.85
Cash-Wa Distributing Co	14352918	Wilcox Site Food & Suppliese	1,090.62
Cash-Wa Distributing Co	14356367	Wilcox Site Food & Supplies	595.15
Cash-Wa Distributing Co	14361699	Hildreth Site Food & Supplies	772.85
Cash-Wa Distributing Co	14361994	Wilcox Site Food & Supplies	784.33
Cash-Wa Distributing Co	CM3700418	Credit Memo-Wilcox	(41.88)
Cash-Wa Distributing Co	CM3707030	Credit Memo - Supplies	(33.54)
Cash-Wa Distributing Co	P14347783	Food - Wilcox Site	68.19
Cash-Wa Distributing Co	P14349878	Food - Wilcox Site	313.76
Cash-Wa Distributing Co	P14351196	Wilcox Site Food	86.48
Total Cash-Wa Distributing Co			6,863.88
Food Distribution Program	47790	Commodities - Wilcox Site	428.26
Total Food Distribution Program			428.26
Fritz's Market	Sept2024Food	Wilcox & Hildreth Food Expenses	58.67
Total Fritz's Market			58.67
Goodwin Tucker Group	1337653	Dishwasher Repair-Wilcox Site	668.83
Total Goodwin Tucker Group			668.83
Presto-X Company	67207252	Monthly Pest Control Hildreth Site	89.95
Total Presto-X Company			89.95
Sysco Lincoln	561857113	Wilcox Site Food & Supplies	710.34
Sysco Lincoln	561857114	Hildreth Site Food & Supplies	2,234.89
Sysco Lincoln	561860599	Wilcox Site Food	50.69
Sysco Lincoln	561871373	Wilcox Site Food & Supplies	1,747.21
Sysco Lincoln	561871375	Hildreth Site Food	421.93
Sysco Lincoln	561877668	Thermometer - Wilcox Site	7.75
Sysco Lincoln	561883898	Hildreth Site Food	1,356.19
Sysco Lincoln	561883899	Wilcox Site Food	531.00
Sysco Lincoln	561896676	Hildreth Site Food & Supplies	1,373.50
Total Sysco Lincoln			8,433.50
Winz, Chelsea	9/16/24 LunchReimbur	Eva & Weston Winz Lunch Credit Balance	43.00
Total Winz, Chelsea			43.00
Fund Number 06			16,586.09
Checking Account ID 6			16,586.09

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	136R-NXPQ-FLQ1	Mental Health Grant Supplies	468.63
Amazon Capital Services, Inc.	13HT-QRQC-XWC7	Credit on One Act Invoice	(55.10)
Amazon Capital Services, Inc.	13QY-64C1-L3NC	Mental Health Grant Supplies	255.58
Amazon Capital Services, Inc.	13TX-QPXM-GXPT	Building Supplies - Weight Room	86.93
Amazon Capital Services, Inc.	16GR-4PL9-VDK7	Display Rails for Projects	417.54
Amazon Capital Services, Inc.	16LX-NM9N-491L	Mental Health Grant Supplies	75.95
Amazon Capital Services, Inc.	19GY-Y6FW-19GK	Media25-5	60.50
Amazon Capital Services, Inc.	1C7Y-9W67-CG4Q	Mental Health Grant Supplies	902.90
Amazon Capital Services, Inc.	1DDVM-7TR6-XRGC	Mental Health Grant Supplies	1,693.66
Amazon Capital Services, Inc.	1DNM-C6RP-9RDC	Mental Health Grant Supplies	474.53
Amazon Capital Services, Inc.	1F6D-MFN6-6KHM	Technology Supply	41.97
Amazon Capital Services, Inc.	1FVV-DMRG-4PL4	Mental Health Grant Supplies	126.61
Amazon Capital Services, Inc.	1GK4-XCMW-YV1K	Mental Health Grant Amazon Order	236.80
Amazon Capital Services, Inc.	1KGT-7PDX-XCDR	Mental Health Grant Supplies	552.43
Amazon Capital Services, Inc.	1KP9-MD67-3QQR	Mental Health Grant Supplies	139.94
Amazon Capital Services, Inc.	1KQR-GXQY-JWTT	Mental Health Grant Supplies	1,692.83
Amazon Capital Services, Inc.	1LWK-RRXM-3N4L	Business Class Books	320.00
Amazon Capital Services, Inc.	1N7L-6WPH-PHD9	FCS Supplies	84.52
Amazon Capital Services, Inc.	1R44-RJ93-HLVJ	Mental Health Grant Supplies	75.95
Amazon Capital Services, Inc.	1WWW-9Q7G-XPMX	One Act Supplies	261.66
Amazon Capital Services, Inc.	1YG6-TG3P-XWT3	Mental Health Grant Supplies	160.78
Amazon Capital Services, Inc.	1YJG-RHGT-1JV4	Bookkeeper Supplies	33.98
Total Amazon Capital Services, Inc.			8,108.59
Aspegren, Marilee	Eggs 9/19/24	FCS-Eggs	18.00
Total Aspegren, Marilee			18.00
Axtell Community School	QuizBowlEntryFee24	Elem, JH, Sr. High Quiz Bowl Fees	75.00
Total Axtell Community School			75.00
Benson Tree Service	948	Bucket Truck - Lights at Hildreth FB	300.00
Total Benson Tree Service			300.00
Black Hills Energy	4456237296-0064	613 Nelson Street	170.32
Black Hills Energy	4694971507-0064	102 N Stockton Street	1,508.53
Black Hills Energy	5673345098-0063	208 Stockton Street	42.29
Black Hills Energy	8027394935-0065	404 E Sapp Street	46.46
Total Black Hills Energy			1,767.60
BTS Communications	35520-0002	Remote Support	54.00
Total BTS Communications			54.00
Canon Financial Services, Inc.	35613554-0001	Copy Machine Lease/Copy Charges	1,098.52
Total Canon Financial Services, Inc.			1,098.52
Capital One	FCS Charges	FCS Supplies	150.33
Total Capital One			150.33
Carter Electric	10113	Science Room Lab Repair	322.80
Carter Electric	10114	Hildreth FB Field Lightbulbs	351.75
Total Carter Electric			674.55
CCS Presentation Systems	IN005009	3 Yr Subscription Lumio Notebook	2,175.00

Vendor Name	Invoice Number	Description	Amount
Total CCS Presentation Systems			2,175.00
Central Nebraska Truck and Trailer Repair LLC	3935	Bus Inspection #3	125.00
Central Nebraska Truck and Trailer Repair LLC	3936	Unit #16 80-Day Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	3937	Unit #18 80-Day Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	3939	Unit #21 Inspection/Repair	290.53
Central Nebraska Truck and Trailer Repair LLC	3940	Unit #22 80-Day Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	3941	Unit #24 80-Day Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	3942	#25 Inspection/Repair	207.50
Total Central Nebraska Truck and Trailer Repair LLC			1,123.03
Computer Hardware	161287	iPads and items for testing	1,739.50
Total Computer Hardware			1,739.50
Cooperative Producers Inc	SeptemberFuelInvoice		3,880.90
Total Cooperative Producers Inc			3,880.90
Cornhusker State Industries	1446536	Chairs - 20	1,180.00
Total Cornhusker State Industries			1,180.00
DAS State Accounting-Central Finance	1446945-0001	Interregional Fee	292.87
DAS State Accounting-Central Finance	1450475	Sept 2024 Interregional Fee	4,528.01
Total DAS State Accounting-Central Finance			4,820.88
Eakes Office Solutions	9004747-0	3rd Grade Classroom Supplies	103.48
Eakes Office Solutions	9004747-1	3rd Grade Supplies	37.98
Eakes Office Solutions	9007443-0	Grade 3 Classroom Supplies	41.77
Eakes Office Solutions	9009177-0	3rd Grade Classroom Supplies	11.80
Eakes Office Solutions	9016132-0	Bookkeeper Supplies	137.88
Eakes Office Solutions	9018538-0	Paper	114.60
Eakes Office Solutions	C8992050-0	File Folder - Credit	(19.58)
Total Eakes Office Solutions			427.93
ESU #11	4609	TechSupport/E-RateFiling/OverDrive/IXL	9,677.53
Total ESU #11			9,677.53
ESU Coordinating Council	PS00000364	PS Membership 24-25; PSCB Custom Reports	7,445.00
Total ESU Coordinating Council			7,445.00
Franklin County Chronicle	Sept2024Invoices	BOE Minutes/NoticeOfMeeting/Ads	692.15
Total Franklin County Chronicle			692.15
Fritz's Market	Sept2024Invoices	FCS/Health/Supplies/Conference	429.09
Total Fritz's Market			429.09
Frontier	3081880193-0064	Hildreth Site Phone Bill - Sept 2024	598.17
Total Frontier			598.17
Furby's Plumbing	11004	Clean Sewer - Ag Building	310.00
Total Furby's Plumbing			310.00
Great Plains Communications	50365-0055	Telephone Wilcox Site	403.59
Total Great Plains Communications			403.59

Vendor Name	Invoice Number	Description	Amount
HD Supply	822503652	Custodial Supplies-Hildreth Site	45.00
HD Supply	822716221	Custodial Supplies - H & W Sites	374.63
HD Supply	823019138	Hildreth Site Custodial Supplies	12.98
HD Supply	824817944	Window Air Conditioner- Hildreth Site	936.49
HD Supply	825017098	Custodial Supplies - Wilcox Site	153.70
HD Supply	826728537	Custodial Supplies - Wilcox Site	602.32
HD Supply	827257627	Custodial Supplies-Hildreth Site	84.39
HD Supply	828323378	Custodial Supplies - Wilcox Site	2,685.46
HD Supply	828957647	Custodial Supply - Hildreth Site	79.99
HD Supply	829387224	Custodial Supplies-Hildlreth Site	170.73
Total HD Supply			5,145.69
Inspire Rehabilitation Holdrege, LLC	INV-11057	September PT School Age	174.90
Total Inspire Rehabilitation Holdrege, LLC			174.90
J.W. Pepper & Son, Inc.	366740754	Music Supplies	112.54
J.W. Pepper & Son, Inc.	366823424	Music	28.80
J.W. Pepper & Son, Inc.	366824789	Music Supplies	20.65
Total J.W. Pepper & Son, Inc.			161.99
Janssen and Sons Ford	CPR-701609	Handle Van #3	57.27
Total Janssen and Sons Ford			57.27
Jim's OK Tire, Inc	142497	New Tires Unit #4 Dodge Caravan	659.44
Total Jim's OK Tire, Inc			659.44
Jones School Supply Company	2119291	Certificates	118.00
Total Jones School Supply Company			118.00
Kat's Korner Market	Sept 2024 FCS	FCS Supplies	195.98
Total Kat's Korner Market			195.98
Kidwell, Inc	253734	PA System Repair-Wilcox Site	218.75
Total Kidwell, Inc			218.75
KSB School Law	17369	Legal Services	1,068.00
Total KSB School Law			1,068.00
Kully Pipe & Steel Supply	818069	Shop Materials for Industrial Arts Class	2,049.34
Total Kully Pipe & Steel Supply			2,049.34
Matheson Tri-Gas Inc	0030295169	IA Supplies	152.50
Matheson Tri-Gas Inc	52407384-0001	Acetylene/Argon/Oxygen for IA	135.37
Total Matheson Tri-Gas Inc			287.87
Menards - Kearney	79839	Track Bridge Supplies	69.98
Total Menards - Kearney			69.98
Mid-America Research Chemical	0829049-IN	Custodial Supplies-Wilcox Site	1,284.49
Total Mid-America Research Chemical			1,284.49
Minden Courier	MSSubscription24-25	Middle School Subscription - Minden Cour	65.00

Vendor Name	Invoice Number	Description	Amount
Total Minden Courier			65.00
MobyMax Education LLC	478757	Sped MobyMax License 10 Students	208.00
Total MobyMax Education LLC			208.00
NASB	51450	Board Develop-Strategic Planning	5,000.00
NASB	51510	2024 State Education Conference	2,562.00
Total NASB			7,562.00
NCS Pearson, Inc	26831924	KTEA3 and WIAT-4 InteractiveSite License	333.00
NCS Pearson, Inc	26832065	KTEA3 and WIAT-4	200.00
Total NCS Pearson, Inc			533.00
NCSA Region IV	24-25 Prof. Dues	Region IV Professional Dues	40.00
NCSA Region IV	LeadershipConf 10/22	Leadership Conf. 5 Students	200.00
Total NCSA Region IV			240.00
NCSA	84192	Hinrichs-NCSA Membership 24-25	125.00
Total NCSA			125.00
Nebraska Safety Center	57-13527	Josh Twehous Bus Training Classes	270.00
Total Nebraska Safety Center			270.00
OneSource	2022157768	Background Check Wilbur/Blagg-Johnson	87.00
OneSource	2022164085	Dembowski/Harms Background Check	38.00
Total OneSource			125.00
Platte Valley Communications	092400179	Install 2 radios into Mini Vans	634.33
Total Platte Valley Communications			634.33
Presto-X Company	68415664	Monthly Pest Control - Wilcox Site	89.50
Total Presto-X Company			89.50
Quadient Finance USA, Inc.	30237136-Sept 10, 24	Postage for Postage Machine	500.00
Total Quadient Finance USA, Inc.			500.00
Rutt's Heating and Air Conditioning, Inc.	6893	HVAC System Repair	4,250.48
Rutt's Heating and Air Conditioning, Inc.	6989	HVAC Repair - Wilcox Site	400.00
Total Rutt's Heating and Air Conditioning, Inc.			4,650.48
Schenk Catering	9/24/24 Conferences	Catering for Parent-Teacher Conferences	325.50
Total Schenk Catering			325.50
School Specialty LLC	208134869762	Ink Cartridge	205.94
Total School Specialty LLC			205.94
Sheen, Kelly	76804935	Scholastic Book Clubs Order - Sheen	62.90
Total Sheen, Kelly			62.90
Stage Partners	7995	One Act Performance Rights	240.00
Total Stage Partners			240.00

Vendor Name	Invoice Number	Description	Amount
Svoboda's True Value	33183		92.97
Svoboda's True Value	33642	Edger Blade	20.58
Svoboda's True Value	33888	Footbal Field Supplies	18.99
Total Svoboda's True Value			132.54
Syndicate Publishing	17789	Notice of Budget Hearing/Tax Request	115.50
Syndicate Publishing	17915	9/16/24 BOE Minutes Publication	89.66
Syndicate Publishing	18004	BOE Meeting Notice 10/21/24	8.18
Syndicate Publishing	2409185	Local Sports Preview	180.00
Total Syndicate Publishing			393.34
Time Management Systems	319458	Additional Employee Charge for Sept.	15.00
Total Time Management Systems			15.00
Truck Center Companies Nebraska/Iowa/Kansas	106218759:01	Bus Parts #22	87.21
Total Truck Center Companies Nebraska/Iowa/Kansas			87.21
United Cultures, Inc.	6586	17 Students for Justo Lamas Concert	289.00
Total United Cultures, Inc.			289.00
Verizon Business	5051201672-0026	Verizon Business Wilcox Site	33.81
Total Verizon Business			33.81
Verizon Wireless	842378711--0002	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0054	613 Nelson Street Utilities	2,190.18
Village Of Hildreth	100-0054	WH Upper Elem. - Bus	7.97
Village Of Hildreth	249A FB Fi-0054	Football Field	191.87
Total Village Of Hildreth			2,390.02
Village Of Wilcox	10600-0058	102 N Stockton	3,794.20
Village Of Wilcox	15500-0058	105 North Stockton/Greenhouse	48.93
Village Of Wilcox	23000-0058	102 North Stockton	192.50
Village Of Wilcox	23400-0049	Water-102 N. Stockton	281.91
Village Of Wilcox	23700-0058	308 East Sapp Street/Ag Building	452.63
Village Of Wilcox	24300-0058	Wilcox Site Water-South West	70.96
Village Of Wilcox	24400-0058	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0058	Wilcox Site-South East	1,034.20
Village Of Wilcox	24700-0058	Wilcox Site-FB Field	1,602.88
Village Of Wilcox	25600-0058	208 N Stockton Street-Bus Barn	0.00
Total Village Of Wilcox			7,533.21
VISA	HinrichsOct24GF	Counseling-Financial Aid Night Pizza	130.60
VISA	MSOct24GF	Carey Conf. Registration	25.00
VISA	PattersonOct24GF	Board/Counseling/ Expenses	738.10
VISA	WHSOct24GF	Art/Music Dues	175.29
Total VISA			1,068.99
Wilcox-Hildreth Clearing Acct	Oct2024Inv-0001	Reim. GF Clearing for Oct 2024 Expenses	343.30
Total Wilcox-Hildreth Clearing Acct			343.30
Windstream	011650478 -0052	Hildreth Supt Line	7.03
Total Windstream			7.03

Vendor Name	Invoice Number	Description	Amount
Woodward's Disposal Seervice	NO9213-167-0002	Destruction Services-Shredding of Docs	50.00
Total Woodward's Disposal Seervice			50.00
Yanda's Music And Pro Audio	719037	School Instrument Repair-Trumpet	44.00
Yanda's Music And Pro Audio	722724	Band Supplies	63.00
Yanda's Music And Pro Audio	722743	Trombone Lyre	14.00
Yanda's Music And Pro Audio	724911	School/Student Instrument Repair	135.00
Total Yanda's Music And Pro Audio			256.00
Fund Number 01			87,167.28
Checking Account ID 1			87,167.28

GENERAL FUND

	9/30/24
County Receipts	$757,969.50
Motor Vehicle Taxes	$6,164.56
Local License Fees	$300.00
Interest Earned	$3,913.40
Other Local Receipts	
County Fines & Licenses	$693.79
Homestead Exemption	
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	$38,744.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	$216.61
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$2,666.08
REAP Grant	
ESSER III Grant	$238,625.00
TOTAL RECEIPTS	**$1,049,292.94**

Instructional Services-1100	$187,132.30
SPED Service-1200	$30,880.30
Summer School-1300	
Student Support Service-2100	$12,129.84
Support Services - Staff 2200	$16,930.46
Executive Admin/Superin-2300	$20,630.73
Principal-2400	$35,292.41
Business-2500	$11,310.89
Operation-Maintenance-2600	$40,325.91
Regular Transportation-2700	$17,698.11
Community Service -3300	$2,713.33
Grants 3400/3500	$114.87
Architech & Engineering-4300	
Federal Funds/Title I-6200	$7,422.40
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$681.29
Fed Voc (Perkins) - 6700	
Emerg. Relief-ESSER-6900	$1,166.65
Transfers-8000	
TOTAL EXPENDITURES:	**$384,429.49**

ACCOUNT BALANCES: **30-Sep-24**

Depreciation	$732,051.26
General	$2,079,038.38
Lunch	$28,794.89
ADA	$267,281.49
Employee Benefit	$6,408.02
HS Activity	$551,827.39
Gen Fund Clearing	$5,368.62
Student Fee	$14,439.16
URM Fund	$18,866.80
Falcon Team Account	
Special Building Fund	$1,018,901.65
Total Funds	**$4,722,977.66**

Account Balance as of:	**September 30, 2024**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$205,627.48
Building	$227,883.22
Track	$100,000.00
Interest	$24,476.01
Computer Hardware	$172,166.95
TCD	$20,000.00
Total:	**$750,153.66**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of Sept. 30, 2024	$2,082,454.23
Outstanding Checks:	$3,415.85
Ending Balance:	**$2,079,038.38**

Report Date 10/1/2024

GENERAL FUND	
	9/30/23
County Receipts	$864,535.07
Motor Vehicle Taxes	$9,565.49
Local License Fees	
Interest Earned	$2,174.60
Other Local Receipts	
County Fines & Licenses	$463.24
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$35,605.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	$261.06
Medicaid	$557.94
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$1,154.00
Grant-C4K/Swimming Pool	$130.00
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$2,361.80
Federal Grant	
TOTAL RECEIPTS	**$916,808.20**

Instructional Services-1100	$181,090.33
SPED Service-1200	$32,204.98
Summer School-1300	
Student Support Service-2100	$18,846.44
Support Services - Staff 2200	$13,652.52
Executive Admin/Superin-2300	$20,742.40
Principal-2400	$31,804.99
Business-2500	$11,103.16
Operation-Maintenance-2600	$53,211.19
Regular Transportation-2700	$17,716.31
Community Service -3300	$7,131.94
Grants 3400/3500	$130.95
Architech & Engineering-4300	$300.00
Federal Funds/Title I-6200	$7,259.25
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$666.40
Fed Voc (Perkins) - 6700	
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$395,860.86**

ACCOUNT BALANCES:	**30-Sep-23**
Depreciation	$325,733.90
General	$1,672,315.37
Lunch	$43,199.34
ADA	$43,699.23
Employee Benefit	$6,257.74
HS Activity	$512,025.74
Gen Fund Clearing	$5,228.04
Student Fee	$12,248.34
URM Fund	$16,057.76
Falcon Team Account	
Special Building Fund	$857,638.39
Total Funds	**$3,494,403.85**

Account Balance as of:	**September 30, 2023**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$118,977.48
Building	$77,549.22
Track	$0.00
Interest	$17,040.25
Computer Hardware	$112,166.95
TCD	$20,000.00
Total:	**$345,733.90**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of September 30, 202	$1,680,137.81
Outstanding Checks:	$7,822.44
Ending Balance:	**$1,672,315.37**

Report Date 10/1/23

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 24-25**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,665,800**	$181,842	$184,426											$366,269	$2,299,531
4	1200's	SPED	**$529,300**	$30,880	$37,083											$67,963	$461,337
5	1300's	Summer School	**$7,000**														$7,000
6	2100's	Sup Ser Pupils	**$334,800**	$17,420	$10,947											$28,367	$207,831
7	2200's	Sup Ser Staff	**$247,400**	$16,930	$22,639											$39,569	$257,149
8	2300's	Gen Admin	**$305,500**	$20,631	$27,720											$48,351	$257,149
9																	
10	2400's	Principal	**$493,300**	$35,292	$34,915											$70,207	$423,093
11	2500's	Super/Business	**$229,100**	$11,661	$24,384											$36,045	$193,055
12	2600's	Main & Oper	**$965,500**	$40,326	$55,741											$96,067	$869,433
13	2700's	Reg Trans	**$510,500**	$17,698	$22,618											$40,316	$470,184
14	2712's	SPED Trans	**$0**														
15	3000's	HAL & Community	**$75,600**	$2,713	$57											$2,770	$72,830
16	3500's	State Categorical	**$102,500**	$115	$190											$305	$102,195
17	4000's	Architecture/Engin	**$167,639**													$0	$167,639
18	6000's	Federal	**$281,000**	$9,270	$14,960											$24,231	$256,769
19	5000's	Debt Services	**$0**														$0
20	8000's	Transfers	**$110,000**														$110,000
21	9000's	Non-Program															$0
22																	
23	Total		**$7,024,939**	$384,779	$435,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$820,460	$6,155,195
24																	
25	**Total Monthly Expenses:**																
26	General		**$5,937,500**	$344,628	$383,638	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$728,266	$5,209,234
27	SPED		**$529,300**	$30,880	$37,083	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$67,963	$461,337
28	Federal		**$281,000**	$9,270	$14,960	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,231	$256,769
29	Total		**$6,747,800**	$384,779	$435,681	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$820,460	$5,927,340
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,827,500**	$344,628	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$728,266	$5,099,234
33	SPED		**$529,300**	$30,880	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$67,963	$461,337
34	Federal		**$281,000**	$9,270	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$24,231	$256,769
35	Total		**$6,637,800**	$384,779	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$820,460	$5,817,340
36																	
37	**Total Unencumbered:**																
38	General		**$5,937,500**	$5,592,872	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234	$5,209,234		
39	SPED		**$529,300**	$498,420	$461,337	$461,337	$461,337	$461,337	$461,337	$461,337	$461,337	$461,337	$461,337	$461,337	$461,337		
40	Federal		**$281,000**	$271,730	$256,769	$256,769	$256,769	$256,769	$256,769	$256,769	$256,769	$256,769	$256,769	$256,769	$256,769		
41	Total		**$6,747,800**	$6,363,021	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340	$5,927,340		
42																	
43	Gen Budget Avg Spend Down			$5,442,906	$4,947,719	$4,453,125	$3,957,938	$3,463,344	$2,968,750	$2,474,156	$1,978,969	$1,484,375	$989,781	$494,594	$0		
44	Total Budget Avg Spend Down			$6,439,762	$5,853,882	$5,268,704	$4,682,824	$4,097,647	$3,512,470	$2,927,292	$2,341,412	$1,756,235	$1,171,057	$585,177	$0		

October 1st, 2024

Wilcox-Hildreth Board of Education:

The Wilcox-Hildreth Education Association (WHEA) requests that the Board of Education recognizes the WHEA as the exclusive negotiating body for non-supervisory certificated employees for the 2026-2027 calendar year at Wilcox-Hildreth Public Schools.

Thank you,

Brandy Lunsford
WHEA Head Negotiator

Dear Wilcox-Hildreth School Board,

It is with a heavy heart that I submit my resignation from my 7-12 school counselor position at Wilcox-Hildreth Public Schools for the 2025-2026 school year.

After a lot of tears and thought, I have decided to take a job in Holdrege as their high school counselor next year. This decision did not come easy for me to make. I realized that this decision, though very tough, was something I needed to do for my family. As a mom with a high school student and a son that will soon be in junior high activities, plus two other kids moving up in grade school, it has become harder and harder for me to navigate my schedule in a separate school along with being the supportive mom that I need to be. This change is going to allow me to be more present with my family. This decision has nothing to do with my feelings about our school or changes we have made; it is purely for me to be a better mom. It has been an honor to serve our school as a counselor for the past eleven years.

I want to express my sincere gratitude for your support throughout my career at Wilcox-Hildreth. Since the beginning, I have felt blessed to serve a board that understands the importance of school counseling. Our students are fortunate to be in a school where mental wellbeing is supported and valued. I will miss Wilcox-Hildreth. This school is a special place.

As I transition to the next chapter in my life, I will always hold Wilcox-Hildreth close to my heart. I am committed to ensuring a smooth handover of my responsibilities and will do everything possible to assist during this transition for whoever is lucky enough to take my place. My time at Wilcox-Hildreth has been one of the most rewarding experiences of my life. I truly believe that our school has some of the most dedicated and supportive administration and staff members, and it has been an honor to be part of a community that truly values what's best of kids. We have the best students, and I know they will continue to thrive in our school because of the team of adults they have here.

Thank you once again for your support and kindness,

Sincerely,

Hana Mach

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

October 21, 2024
To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- 11.92% of the budget is spent compared to
  i. October 2023- 11.87%
  ii. October 2022- 11.50%
  iii. October 2021- 11.45%
  iv. October 2020- 17.86%
  v. October 2019- 14.12%
  vi. October 2018- 12.14%
  vii. October 2017- 12.14%,
  viii. October 2016- 12.6%
  ix. (16.6% of the year complete).
- GF cash balance on 9/30/24 was $2,079,038.38 compared to:
  i. October 2023- $1,672,315.37
  ii. October 2022- $1,437,968.17
  iii. October 2021-$1,345,141.89
  iv. October 2020- $1,205,025.81
  v. October 2019- $2,449,557.88
  vi. October 2018- $2,889,290.75
- September County Receipts are up $132,484.74 compared to September 2023.
- Lease payments will be made in December and June again this year and will be paid from the Special Building Fund at that time.
- Through October 2024 we have spent $820,110.13 compared to
  i. October 2023- $808,174.10
  ii. October 2022- $759,984.63
  iii. October 2021- $738,984.68
  iv. October 2020- $1,043,810.68
  v. October 2019- $794,949.32
  vi. October 2018- $681,754
  vii. October 2017- $654,994
  viii. October 2016- $708,030
  ix. October 2015- $731,645
- Payroll this month is $348,513.36 compared to $345,925.88 this month a year ago. Payroll will account for approximately $4.2 million this fiscal year.

- ❖ We are on track to spend approximately $6 million this fiscal year after year end transfers.
- ❖ The school audit was completed during September, we have not received it back as of Friday.

B. The Fall NASB conference is November 20-22 in Omaha As of now I have Kirk, Ryan, Kert, Teresa, Alan and myself signed up to attend. Room reservations have been made at the Hilton. Dinner reservations have been made for the night of the 20th and 21st. Details have been shared on the weekly updates sheet.

C. NEGOTIATIONS: Negotiation information has been shared on the weekly updates sheet.

D. NASB Community Engagement meeting Nov. 12.

- ❖ Please complete the form link that has been shared with you on the weekly updates sheet.