Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, June 17, 2024
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

    2.A. Pledge of Allegiance

3. Consent Agenda

    3.A. Approval of Agenda

    3.B. Approval of minutes of Regular May 20, 2024 Board Meeting

    3.C. Approval of Claims

    3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of Alan Casper.

5.B. Discuss, consider and take all necessary action to approve classified staff wages for the 2024-2025 academic year.

5.C. Discuss, consider and take all necessary action to approve the transportation rate schedule for the 2024-2025 academic year.

5.D. Discuss, consider and take all necessary action to approve a bid to replace the roof on the concession stand at the football field in Hildreth

6. Discussion Items

6.A. Review Board Policy #5054 Student Bullying

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: 8:00 PM Monday, July 15, 2024 in the Wilcox Conference Room

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, May 20, 2024 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 05/09/2024
Franklin Chronicle Posting Date 05/08/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Alan Casper, seconded by Ryan Knaus, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

3.A. Approval of Agenda

3.B. Approval of minutes of Regular April 15, 2024 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Visitors in attendance: Jordan Glenn

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of Kert Hansen and John Donley.

Motion by Alan Casper, seconded by Teresa Carey, to approve the absence of Kert Hansen and John Donley. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

5.B. Discuss, consider and take all necessary action to approve the teaching certificate of Andrew Warner.

Mr. Warner will join the staff as the new high school math teacher, assistant CC and GBB coach.

Motion by Ryan Knaus, seconded by Teresa Carey, to approve the teaching certificate of Andrew Warner. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

5.C. Discuss, consider and take all necessary action to approve the purchase of a transit van.

Superintendent Patterson discussed with the Board options for adding an AWD transit van to the fleet to be used as a route van. The current transit van being used is a 2WD and has been stuck in snow multiple times, causing delays to the transportation system.

Motion by Kirk Nelson, seconded by Teresa Carey, to approve the purchase of a transit van from Janssen & Son's Ford for $58,300. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

5.D. Discuss, consider and take all necessary action to approve the proposed Superintendent contract for the 2024-2025 academic year.

Motion by Ryan Knaus, seconded by Alan Casper, to approve the proposed Superintendent contract for the 2024-2025 academic year. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

5.E. Discuss, consider and take all necessary action to approve the purchase of a new Spanish textbook series.

The Boards curriculum committee reviewed and recommended the series for purchase to the Board.

Motion by Teresa Carey, seconded by Ryan Knaus, to approve the purchase of a new Spanish textbook series. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

6. Discussion Items

6.A. Discuss the proposed Superintendent goals for the 2024-2026 school years.

Superientendent Patterson reviewed the superintendent's goals with the Board and they will be put in place moving forward.

6.B. Discuss utilizing the NASB to assist in the development of a strategic plan for the school district

Superinentendent Patterson recomended that the Board utilize the strategic planning process with NASB. This will line up with current processes already in place, such as the upcoming facility needs meetings and lines up with the new cycle of school improvement.

6.C. Discuss Preschool enrollment numbers for the 2024-2025 academic year and how those numbers are impacted by new State law allowing PK students to be 3,4 and 5 years of age starting next fall.

Superintendent Patterson reviewed law changes that impact PK students. The district will create and implement a priority list of accepting PK students.

6.D. Discuss the transportation pay schedule

Superintendent Patterson presented the Board with projections to increase transportation pay. The Board will take action during the June meeting.

6.E. Discuss classified staff openings

Superintendent Patterson discussed with the Board the additional work that each of the custodial staff has taken on with being short a staff member. The custodial staff have done a fantastic job keeping the facilities looking nice. The district is still actively looking to add a custodian to the staff. The district will have several para-educator openings next fall.

6.F. Discuss the Wilcox-Hildreth Public Schools award of $95,000 for the School Safety & Security-Related Infrastructure Grant

Superintendent Patterson shared that Wilcox-Hildreth Public Schools was awarded one of the highest amounts in the state to address safety and security needs for the Hildreth building. Projects will be focused on adding keyless entry into the building as well as possibly remodeling the entrance of the building to include a three-point entry way. The money has to be obligated by October 2024.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finance Updates
2. The district was awarded $95,000 for the school safety grant
3. Summer projects for building and grounds

7.B. Principal Report

Principal Lovin- Review May activities and look at upcoming summer activities
Principal Muhlbach Reported on NSCAS Growth scores

8. Next Board Meeting: 8:00 PM Monday, June 17, 2024 in the Wilcox Conference Room

9. Adjourn

Motion by Ryan Knaus, seconded by Alan Casper, to adjourn meeting at 9:11 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Absent, Kert Hansen: Absent, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 4, Nay: 0, Absent: 2

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	194V-FHJF-6NWT	Pool Equipment Holder	69.29
Amazon Capital Services, Inc.	1GWP-CPFM-HFTY	Filter Cartridges for Water Fountains	584.85
Amazon Capital Services, Inc.	1WCQ-W4WK-TJWW	Monitor - Muhlbach	432.12
Total Amazon Capital Services, Inc.			1,086.26
Band Shoppe	SI096018	marching band shoes	503.15
Total Band Shoppe			503.15
Black Hills Energy	4456237296-0060	613 Nelson Street	406.92
Black Hills Energy	4694971507-0060	102 N Stockton Street	1,266.46
Black Hills Energy	5673345098-0059	208 Stockton Street	64.57
Black Hills Energy	8027394935-0061	404 E Sapp Street	109.46
Total Black Hills Energy			1,847.41
Booth, Linda	PSProgram2024	Cupcakes for PS Program 2024	121.75
Total Booth, Linda			121.75
BTS Communications	35469-0001	Remote Support	54.00
Total BTS Communications			54.00
Canon Financial Services, Inc.	32693063	2023 Property Tax billed from Canon	282.65
Canon Financial Services, Inc.	32912924-0001	Copy Machine Lease/Copy Charges	1,098.52
Total Canon Financial Services, Inc.			1,381.17
Carter Electric	9991	Hildreth Site Security Light Repair	608.00
Carter Electric	9992	Hildreth Site AC Unit Receptacle Instal	964.05
Carter Electric	9993	Hildreth Site Wiring Removal	145.55
Total Carter Electric			1,717.60
Central Nebraska Truck and Trailer Repair LLC	3458	#3 Service/Tire Rotation	174.07
Central Nebraska Truck and Trailer Repair LLC	3459	#2 Service/Tire Rotation	174.07
Central Nebraska Truck and Trailer Repair LLC	3460	#4 Tire Repair/Service	298.08
Central Nebraska Truck and Trailer Repair LLC	3465	Tire Repair/Service	223.47
Central Nebraska Truck and Trailer Repair LLC	3472	#7 Service/Tire Rotation	148.07
Total Central Nebraska Truck and Trailer Repair LLC			1,017.76
Character Strong	25774	Mental Health Grant Supplies	5,995.00
Total Character Strong			5,995.00
Classic Spa & Tub Co.	216275-1	Skimmer/Strainer Basket/BioGuard	151.54
Classic Spa & Tub Co.	216276-1	Pool Supplies-Strainer Basket	17.98
Classic Spa & Tub Co.	216380-1	Pool Supplies	264.10
Total Classic Spa & Tub Co.			433.62
Companion Corporation	128072	Alexandria License for HS/UE 24-25	1,803.00
Total Companion Corporation			1,803.00
Computer Hardware	159640	Lenovo Computer/Lambert Grant	867.00
Total Computer Hardware			867.00
Cooperative Producers Inc	MayFuelCharges	Fuel/Chemical Charges	3,460.95
Total Cooperative Producers Inc			3,460.95

Vendor Name	Invoice Number	Description	Amount
Cornerstone Electric	5346	Gym Electrical Repair	1,900.00
Total Cornerstone Electric			1,900.00
DAS State Accounting-Central Finance	1425826-0001	Interregional Fee	267.63
Total DAS State Accounting-Central Finance			267.63
Eakes Office Solutions	8938843-0	Additional Stamp-Cody Whipkey	33.15
Eakes Office Solutions	8942809-0	Filing Envelopes	39.15
Eakes Office Solutions	8942979-0-0001	Mach Supplies 24-25	209.88
Eakes Office Solutions	8942979-1	Mach-Order Supplies	80.50
Eakes Office Solutions	8944806-0	Whipkey Stamp	33.15
Eakes Office Solutions	C8917029-0	Credit on Account/Yochum	(80.94)
Total Eakes Office Solutions			314.89
ESU #11	2324-3-13	3rd Quarter Sped Billing	60,331.83
ESU #11	4527	Hal/MediaCharges/Inservice/TitleI	4,355.20
Total ESU #11			64,687.03
ESU Coordinating Council	PFPT000104	Proofpoint Renewal 24-25 CyberSecurity	172.20
Total ESU Coordinating Council			172.20
Franklin County Chronicle	May2024Notices	Legal Notices - May 2024	189.02
Total Franklin County Chronicle			189.02
Fritz's Market	May2024Invoices	FCS/BBQ/Staff/Retirement Supplies	385.95
Total Fritz's Market			385.95
Frontier	3081880193-0060	Hildreth Site Phone Bill - May 2024	598.12
Total Frontier			598.12
Great Plains Communications	50365-0051	Telephone Wilcox Site	390.39
Total Great Plains Communications			390.39
Home Depot Pro , The	804564821	Custodial Supplies Wilcox & Hildreth	279.22
Home Depot Pro , The	805984655	Gloves-Wilcox Site	44.12
Home Depot Pro , The	806231098	Cleaning Supplies - Wilcox Site	213.98
Home Depot Pro , The	806295614	Hildreth Site - Custodial Supplies	45.32
Total Home Depot Pro , The			582.64
Jim's OK Tire, Inc	139947	#18 Tire Repair/Tires	338.50
Total Jim's OK Tire, Inc			338.50
Kat's Korner Market	May2024FCSSupplies	May FCS Invoices	104.42
Total Kat's Korner Market			104.42
KSB School Law	16588	KSB Annual Policy Update	1,500.00
Total KSB School Law			1,500.00
Masters True Value	2405-061738	Idler	38.79
Masters True Value	2405-061816	Pool & Mower Supplies	241.87
Masters True Value	2405-062046	Impeller	241.53
Total Masters True Value			522.19

Vendor Name	Invoice Number	Description	Amount
Matheson Tri-Gas Inc	52353461-0001	Acetylene/Argon/Oxygen - Ind. Arts	123.25
Total Matheson Tri-Gas Inc			123.25
McGraw-Hill School Education LLC	132664853001	Title 1 reading intervention workbooks	248.00
Total McGraw-Hill School Education LLC			248.00
Menards - Kearney	74118	Custodial Supplies - Hildreth Site	19.29
Total Menards - Kearney			19.29
NASB	50498	Patterson-Law Conference 2024	185.00
Total NASB			185.00
NCS Pearson, Inc	25331779	aimswebPlus renewal for K-6th	749.00
Total NCS Pearson, Inc			749.00
NCSA	82076	Lambert NCE 2024 Conference Registration	340.00
Total NCSA			340.00
Nebraska Council on Economic Education	20240516 Invoice	Council of Economics Resources	285.14
Total Nebraska Council on Economic Education			285.14
OneSource	2022155599	Background Check	19.00
Total OneSource			19.00
Platte Valley Communications	042400250	Hildreth Site Repair to Radio Tower-Roof	310.00
Total Platte Valley Communications			310.00
Protex Central, Inc.	152842	Ag Building Fire Alarm Inspection	50.00
Protex Central, Inc.	152878	Fire Alarm Inspection-Hildreth Site	511.00
Protex Central, Inc.	152959	Fire Alarm Inspection	768.00
Total Protex Central, Inc.			1,329.00
Really Good Stuff	8525202	Kindergarten Supplies 24/25	84.97
Total Really Good Stuff			84.97
Rutt's Heating and Air Conditioning, Inc.	6478	Boiler for Pool/Repair	480.00
Total Rutt's Heating and Air Conditioning, Inc.			480.00
S & W Auto Parts	958341	Mower Tool for Bus Barn	64.99
Total S & W Auto Parts			64.99
Schepler, Wanda	Wanda-6	Amazon Purchase for Childcare - C4K	504.27
Total Schepler, Wanda			504.27
School Specialty LLC	308104510727	24-25 supplies	295.10
Total School Specialty LLC			295.10
Supreme School Supply Company	175920	Attendance/Make-Up Slips	99.56
Total Supreme School Supply Company			99.56
Svoboda's True Value	28070	Grounds/Track Supplies	43.97
Svoboda's True Value	28487	Pool Supplies	17.99

Vendor Name	Invoice Number	Description	Amount
Svoboda's True Value	28694	Pool Supplies	123.91
Svoboda's True Value	28713	Custodial Supplies - Hildreth Site	203.94
Svoboda's True Value	28989	Pool Supplies	17.58
Svoboda's True Value	29335	Custodial Supplies - Wilcox Site	39.54
Total Svoboda's True Value			446.93
Syndicate Publishing	16703	Legal Notice Minutes 5/20/24	110.60
Syndicate Publishing	16721	Legal Notices	8.18
Total Syndicate Publishing			118.78
Tarr, Julie	45-0001	May 2024 Internet/Cell Phone/Amazon	40.00
Tarr, Julie	45-1-0001	May ECCC Contract Hours/Consulting	100.00
Total Tarr, Julie			140.00
Teacher Created Resources	6612888	Teacher Classroom	44.96
Total Teacher Created Resources			44.96
Time Management Systems	310266	Red Rover Annual Contract	1,032.96
Total Time Management Systems			1,032.96
Verizon Business	5051201672-0022	Verizon Business Wilcox Site	32.73
Total Verizon Business			32.73
Verizon Wireless	9964186514-0001	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0050	613 Nelson Street Utilities	1,221.49
Village Of Hildreth	100-0050	WH Upper Elem. - Bus	12.01
Village Of Hildreth	249A FB Fi-0050	Football Field	105.89
Total Village Of Hildreth			1,339.39
Village Of Wilcox	10600-0054	102 N Stockton	2,004.20
Village Of Wilcox	15500-0054	105 North Stockton/Greenhouse	269.11
Village Of Wilcox	23000-0054	102 North Stockton	192.50
Village Of Wilcox	23400-0045	Water-102 N. Stockton	147.49
Village Of Wilcox	23700-0054	308 East Sapp Street/Ag Building	397.71
Village Of Wilcox	24300-0054	Wilcox Site Water-South West	86.20
Village Of Wilcox	24400-0054	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0054	Wilcox Site-South East	153.40
Village Of Wilcox	24700-0054	Wilcox Site-FB Field	414.40
Village Of Wilcox	25600-0054	208 N Stockton Street-Bus Barn	0.00
Total Village Of Wilcox			3,720.01
VISA	HinrichsJune24GF	Gen Fund CC Expenses	3,043.16
VISA	MSJune2024GF	Staff Appreciation Supplies	253.50
VISA	PattersonJune24GF	Staff Appreciation Meals	312.14
VISA	WHSchoolJune2024GF	CC-GF Expenses May 2024	779.79
Total VISA			4,388.59
Wage Works	INV6580599-0001	FSA Admin Fee	149.75
Total Wage Works			149.75
Weides Water LLC	8545	Pool Repair	725.00
Total Weides Water LLC			725.00

Vendor Name	Invoice Number	Description	Amount
Wilcox-Hildreth Clearing Acct	May2024Inv-0001	Reim. GF Clearing for May 2024 Expenses	137.11
Total Wilcox-Hildreth Clearing Acct			137.11
Windstream	011650478 -0048	Hildreth Supt Line	6.88
Total Windstream			6.88
Woodward's Disposal Seervice	NO91918-32-0001	Destruction Services-Shredding of Docs	50.00
Total Woodward's Disposal Seervice			50.00
Woollen, Rachel	Rachel-2	Amazon Purchases from Amazon for Childca	555.35
Total Woollen, Rachel			555.35
Yanda's Music And Pro Audio	700365	Band Supplies	28.00
Yanda's Music And Pro Audio	701111	Band/Music Supplies	15.50
Total Yanda's Music And Pro Audio			43.50
Zaner-Bloser, Inc	INVZB45255	1st grade supplies	292.77
Zaner-Bloser, Inc	INVZB45273	Kindergarten Supplies (Writing)	292.77
Zaner-Bloser, Inc	INVZB45277	Handwriting books	340.01
Total Zaner-Bloser, Inc			925.55
Fund Number 01			111,325.83
Checking Account ID 1			111,325.83

GENERAL FUND		**ACCOUNT BALANCES:**	**31-May-23**
	5/31/23	Depreciation	$175,069.85
County Receipts	$782,295.04	General	$2,164,005.16
Motor Vehicle Taxes	$5,557.46	Lunch	$12,807.43
Local License Fees		ADA	$57,148.81
Interest Earned	$3,474.94	Employee Benefit	$6,225.32
Other Local Receipts		HS Activity	$460,034.26
County Fines & Licenses	$561.82	Gen Fund Clearing	$5,032.53
Homestead Exemption	$3,045.50	Student Fee	$11,359.79
Other County Sources		URM Fund	$21,872.57
High Ability Learners		Falcon Team Account	
State Aid	$3,645.00	Special Building Fund	$1,300,962.39
SPED Programs	$36,642.00	**Total Funds**	**$4,214,518.11**
State Apportionment			
Pers. Prop Tax Credit			
Property Tax Relief	$77,890.83		
Pro Rata Motor Vehicles	$896.00		
In Lieu of Taxes	$626.46	**Account Balance as of:**	**May 31, 2023**
Medicaid	$1,853.12	**DEPRECIATION FUND BREAKDOWN:**	
Title I		Charter Reimb	$0.00
Title IIA		Transportation	$68,977.48
Title IV		Building	$28,398.85
IDEA Base (611)		Track	$0.00
IDEA Base (619)		Interest	$15,526.57
Misc Receipts	$3,307.80	Computer Hardware	$62,166.95
Grant-C4K	$23,432.31	TCD	$20,000.00
High Ability Learners			
Reap Grant		**Total:**	**$195,069.85**
U.S. Fish & Wildlife			
Lunch Tax/Retire	$3,478.74		
Federal Grant			
TOTAL RECEIPTS	**$946,707.02**		
Instructional Services-1100	$176,197.50		
SPED Service-1200	$39,740.18		
Summer School-1300			
Student Support Service-2100	$16,252.23		
Support Services - Staff 2200	$20,017.47		
Executive Admin/Superin-2300	$17,637.52		
Principal-2400	$30,774.24		
Business-2500	$10,906.55	**GENERAL FUND BANK RECONCILIATION:**	
Operation-Maintenance-2600	$48,184.03		
Regular Transportation-2700	$21,274.19	Bank Balance as of May 31, 2023	$2,165,492.16
Community Service -3300	$2,433.69	Outstanding Checks:	$1,487.00
Grants 3400/3500	-$17.43	**Ending Balance:**	**$2,164,005.16**
Architech & Engineering-4300	$600.00		
Federal Funds/Title I	$3,876.97		
Building Improvement/4700			
Debt Serivices-5000			
IDEA - 6400	$640.19		
Emerg. Relief-ESSER-6900			
Transfers-8000	$20,000.00		
TOTAL EXPENDITURES:	**$408,517.33**		

Report Date 5/1/23

GENERAL FUND

	5/31/24
County Receipts	$1,113,901.35
Motor Vehicle Taxes	$7,646.17
Local License Fees	
Interest Earned	$5,006.58
Other Local Receipts	
County Fines & Licenses	$490.75
Homestead Exemption	$3,414.27
Nameplate Capacity Tax	
Other County Sources	
High Ability Learners	
State Aid	$35,605.00
SPED Programs	$66,093.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	$236,248.96
Pro Rata Motor Vehicles	$642.49
In Lieu of Taxes	$248.20
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$201.18
Grant-C4K/Swimming Pool	
High Ability Learners	
Perkins Grant	$300.00
U.S. Fish & Wildlife	
Lunch Tax/Retire	$3,831.52
Federal Grant (CTE-Career Ed)	
TOTAL RECEIPTS	**$1,473,629.47**

Instructional Services-1100	$182,795.90
SPED Service-1200	$41,837.61
Summer School-1300	$59.67
Student Support Service-2100	$15,905.51
Support Services - Staff 2200	$8,617.82
Executive Admin/Superin-2300	$19,124.28
Principal-2400	$32,979.10
Business-2500	$12,620.74
Operation-Maintenance-2600	$60,974.52
Regular Transportation-2700	$29,102.46
Community Service -3300	$2,014.86
Grants 3400/3500	$74.83
Architech & Engineering-4300	
Federal Funds/Title I-6200	$6,761.48
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$666.40
Fed Voc (Perkins) - 6700	$2,895.00
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$416,430.18**

ACCOUNT BALANCES: **31-May-24**

Depreciation	$294,824.24
General	$2,905,892.53
Lunch	$23,859.67
ADA	$214,652.83
Employee Benefit	$6,365.64
HS Activity	$492,444.10
Gen Fund Clearing	$5,231.51
Student Fee	$12,774.55
URM Fund	$26,616.43
Falcon Team Account	
Special Building Fund	$1,507,640.60
Total Funds	**$5,490,302.10**

Account Balance as of:	**May 31, 2024**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$118,977.48
Building	$41,133.22
Track	$0.00
Interest	$22,546.59
Computer Hardware	$112,166.95
TCD	$20,000.00
Total:	**$314,824.24**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of May 31, 2024	$2,919,289.41
Outstanding Checks:	$13,396.88
Ending Balance:	**$2,905,892.53**

Report Date 6/1/2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 23-24**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,691,700**	$181,090	$182,061	$179,218	$176,649	$169,809	$169,876	$172,090	$170,051	$182,802	$177,271			$1,760,917	$930,783
4	1200's	SPED	**$584,000**	$39,464	$35,154	$39,810	$45,908	$34,681	$34,503	$44,715	$33,654	$41,838	$38,180			$387,905	$196,095
5	1300's	Summer School	**$2,500**									$60	$740				$2,500
6	2100's	Sup Ser Pupils	**$440,800**	$18,846	$15,744	$16,055	$57,859	$15,041	$14,777	$55,611	$15,637	$16,101	$55,602			$281,272	$128,878
7	2200's	Sup Ser Staff	**$257,600**	$13,653	$23,912	$14,555	$13,423	$15,381	$10,215	$8,831	$9,355	$8,618	$10,780			$128,722	$98,419
8	2300's	Gen Admin	**$305,500**	$20,742	$20,208	$19,704	$20,733	$26,005	$23,430	$19,583	$18,389	$19,124	$19,163			$207,081	$98,419
9																	
10	2400's	Principal	**$454,450**	$31,805	$31,703	$33,180	$33,171	$32,909	$32,409	$32,784	$31,611	$32,979	$32,613			$325,163	$129,287
11	2500's	Super/Business	**$228,350**	$11,153	$11,430	$32,726	$16,789	$16,100	$12,590	$11,363	$11,704	$12,621	$12,635			$149,111	$79,239
12	2600's	Main & Oper	**$950,600**	$53,211	$53,791	$36,891	$41,891	$46,935	$53,259	$41,595	$42,701	$60,975	$38,478			$469,725	$480,875
13	2700's	Reg Trans	**$440,000**	$17,716	$27,621	$32,378	$32,561	$23,185	$26,047	$28,310	$21,034	$29,102	$16,031			$253,985	$186,015
14	2712's	SPED Trans															
15	3000's	HAL & Community	**$125,500**	$7,132	$2,295	$2,710	$90	$228	$130	$5,131	$1,328	$2,015	$5,224			$26,281	$99,219
16	3500's	State Categorical	**$8,400**	$131	$156	$221	$206	$2,084	$685	$150	$75	$75	$2,028			$5,811	$2,589
17	4000's	Architecture/Engin	**$81,900**	$300	$300			$300								$900	$81,000
18	6000's	Federal	**$222,300**	$666	$7,941	$22,210	$23,209	$7,951	$7,760	$17,602	$7,034	$10,323	$24,190			$128,885	$93,415
19	5000's	Debt Services															$0
20	8000's	Transfers	**$136,042**														$136,042
21	9000's	Non-Program															$0
22																	
23	Total		**$6,929,642**	$395,911	$412,313	$429,657	$462,488	$390,607	$385,680	$437,764	$362,572	$416,631	$432,936	$0	$0	$4,125,760	$2,742,773
24																	
25	**Total Monthly Expenses:**																
26	General		**$6,030,542**	$355,780	$369,219	$367,637	$393,372	$347,975	$343,418	$375,447	$321,884	$364,411	$370,567	$0	$0	$3,609,710	$2,420,832
27	SPED		**$584,000**	$39,464	$35,154	$39,810	$45,908	$34,681	$34,503	$44,715	$33,654	$41,838	$38,180	$0	$0	$387,905	$196,095
28	Federal		**$222,300**	$666	$7,941	$22,210	$23,209	$7,951	$7,760	$17,602	$7,034	$10,323	$24,190	$0	$0	$128,885	$93,415
29	Total		**$6,836,842**	$395,911	$412,313	$429,657	$462,488	$390,607	$385,680	$437,764	$362,572	$416,572	$432,936	$0	$0	$4,126,500	$2,710,342
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,894,500**	$355,780	$724,999	$1,092,636	$1,486,008	$1,833,983	$2,177,401	$2,552,848	$2,874,732	$3,239,143	$3,609,710	$3,609,710	$3,609,710	$3,609,710	$2,284,790
33	SPED		**$584,000**	$39,464	$74,618	$114,428	$160,336	$195,017	$229,519	$274,234	$307,888	$349,725	$387,905	$387,905	$387,905	$387,905	$196,095
34	Federal		**$222,300**	$666	$8,607	$30,817	$54,025	$61,976	$69,736	$87,338	$94,372	$104,695	$128,885	$128,885	$128,885	$128,885	$93,415
35	Total		**$6,700,800**	$395,911	$808,224	$1,237,881	$1,700,369	$2,090,976	$2,476,656	$2,914,420	$3,276,992	$3,693,563	$4,126,500	$4,126,500	$4,126,500	$4,126,500	$2,574,300
36																	
37	**Total Unencumbered:**																
38	General		**$6,030,542**	$5,674,762	$5,305,543	$4,937,906	$4,544,534	$4,196,559	$3,853,141	$3,477,694	$3,155,810	$2,791,399	$2,420,832	$2,420,832	$2,420,832		
39	SPED		**$584,000**	$544,536	$509,382	$469,572	$423,664	$388,983	$354,481	$309,766	$276,112	$234,275	$196,095	$196,095	$196,095		
40	Federal		**$222,300**	$221,634	$213,693	$191,483	$168,275	$160,324	$152,564	$134,962	$127,928	$117,605	$93,415	$93,415	$93,415		
41	Total		**$6,836,842**	$6,440,931	$6,028,618	$5,598,961	$5,136,473	$4,745,866	$4,360,186	$3,922,422	$3,559,850	$3,143,279	$2,710,342	$2,710,342	$2,710,342		
42																	
43	Gen Budget Avg Spend Down			$5,528,198	$5,025,251	$4,522,907	$4,019,959	$3,517,615	$3,015,271	$2,512,927	$2,009,980	$1,507,636	$1,005,291	$502,344	$0		
44	Total Budget Avg Spend Down			$6,352,403	$5,774,471	$5,197,232	$4,619,299	$4,042,060	$3,464,821	$2,887,582	$2,309,650	$1,732,411	$1,155,171	$577,239	$0		

	NAME	23-24 Rate	Hrs Per/Yr	Total Salary	FICA	RETIRE	Insurance	Total Compensation	Increase from prior year
23-24	**SECRETARIAL**								
$62,000.00	Rogene Hinrichs	**$65,100.00**	2080	$65,100.00	$4,980.15	$6,430.45	$27,685.20	$104,195.80	
$18.75	Michelle	**$19.70**	2080	$40,976.00	$3,134.66	$4,047.53	$20,618.28	$68,776.47	
$18.75	Julie	**$19.70**	2080	$40,976.00	$3,134.66	$4,047.53	$20,618.28	$68,776.47	
	Total			**$147,052.00**	**$11,249.48**	**$14,525.50**	**$68,921.76**	**$241,748.74**	$9,632.78
	CUSTODIAN								
$59,500.00	Robert Bennetts	**$62,500.00**	2480	$62,500.00	$4,781	$6,174	$27,685.20	$101,140	
$18.65	Carla Wilson	**$19.60**	2480	$48,608.00	$3,719	$4,801	$20,618.28	$77,746	
$16.75	Tracy Carr	**$17.60**	2480	$43,648.00	$3,339	$4,311	$20,618.28	$71,917	
$17.35	Todd Bebensee	**$18.50**	2480	$45,880.00	$3,510	$4,532	$9,818.16	$63,740	
$15.00	Nikita Johnson	**$16.25**	2480	$40,300.00	$3,083	$3,981	$27,685.20	$75,049	
$15.00	Summer Help	**$15.00**	500	$7,500.00	$574	$0	$0.00	$8,074	
	Summer Help	**$15.00**	500	$7,500.00	$574	$0	$0.00	$8,074	
	Total	16.99		**$240,936.00**	**$18,431.60**	**$23,799.18**	**$106,425.12**	**$397,665.65**	$17,844.01
	KITCHEN								
$17.00	Emily Mulinde	**$17.70**	1210	$21,417.00	$1,638.40	$2,115.53	$0.00	$25,170.93	
$16.00	Gladys Kabugo	**$16.50**	1210	$19,965.00	$1,527.32	$1,972.10	$0.00	$23,464.43	
$16.00	Bambe Poppert	**$16.50**	1200	$19,800.00	$1,514.70	$1,955.80	$0.00	$23,270.50	
$15.00	Nikki Dunker	**$15.75**	900	$14,175.00	$1,084.39	$1,400.18	$0.00	$16,659.57	
$15.00	Sarah	**$15.50**	900	$13,950.00	$1,067.18	$1,377.95	$0.00	$16,395.13	
New			900	$0.00	$0.00	$0.00	$0.00	$0.00	
	Total	16.39		**$89,307.00**	**$6,831.99**	**$8,821.57**	**$0.00**	**$104,960.55**	-$12,132.39
	PARAS								
	Green highlight = SPED Para's								
$16.00	Amber Wilson	**$16.50**	1470	$24,255.00	$1,855.51	$2,395.86		$28,506.37	
$18.55	Lyndsey Robinson	**$19.20**	1470	$28,224.00	$2,159.14	$2,787.91	$7,363.62	$40,534.67	
$18.55	Julie Ehlers	**$19.20**	1470	$28,224.00	$2,159.14	$2,787.91	$7,363.62	$40,534.67	
$18.55	New	**$15.00**	1470	$22,050.00	$1,686.83	$2,178.05		$25,914.88	
$16.40	Bridgette Melroy	**$16.90**	1470	$24,843.00	$1,900.49	$2,453.94		$29,197.43	
$15.50	Ronda Gellerman	**$16.00**	1470	$23,520.00	$1,799.28	$2,323.26		$27,642.54	
$15.00	Heather Blakely	**$15.45**	1470	$22,711.50	$1,737.43	$2,243.40		$26,692.33	
$15.00	Jennifer Martin	**$15.45**	1470	$22,711.50	$1,737.43	$2,243.40		$26,692.33	
			1470	$0.00	$0.00	$0.00		$0.00	
	SPED TOTALS	16.71		**$196,539.00**	**$15,035.23**	**$19,413.73**	**$14,727.24**	**$245,715.20**	-$9,080.21

Estimated Costs						
	Days	**Amount**	**1 Route**	**2 Routes**	**Year**	**Difference**
Bus	177	$46	$8,142	$16,284	$81,420	
	177	$50	$8,850	$17,700	$88,500	$7,080
	177	$51	$9,027	$18,054	$90,270	$8,850
	177	$52	$9,204	$18,408	$92,040	$10,620
	177	$53	$9,381	$18,762	$93,810	$12,390
Van	177	$36	$6,372	$12,744	$12,744	
	177	$40	$7,080	$14,160	$14,160	$1,416
	177	$42	$7,434	$14,868	$14,868	$2,124
Shuttle	177	$26	$4,602	$9,204	$36,816	
	177	$30	$5,310	$10,620	$42,480	$5,664
					Total Increase	$18,408

JO-BEN EXTERIORS

ROOFING, SIDING & GUTTERS

72578 K Road • Holdrege, NE 68949

3733

Josh Jones - 308-991-0379
Owner

Dave Ritner - 308-991-6652
Owner

Customer: Hildreth High School	Insurance Provider:
Address: Football Concession stand	Phone#: Fax #:
City: Hildreth State: NE. Zip:	Policy #: Claim #:
Phone #:	Project Manager: David Ritner
Email Address:	
Date: 6-2-24	Phone #: 308 991-6652

DESCRIPTION OF WORK TO BE PERFORMED:

Remove & Replace all shingles & roof accessories on concession stand at football field. Replace with a Lifetime warranty Architectural Hi- Impact class III shingle.

5 Year Workmanship Guarantee!

Concession Stand Roof: $ 4,925.00

Sub-Total:	
Material Total:	
Total:	$ 4,925.00

If initialed by buyer, then the contract price is contingent upon insurance approval, and the buyer is only responsible for his/her deductible. When the insurance carrier agrees to pay the claim for damage to the property, then the buyer agrees to allow Jo-Ben Exteriors Division to perform all repairs prescribed by insurance company's adjuster report. By reference, said adjuster's report and estimate becomes and here is part of this contract.

All checks made payable to Jo-Ben Exteriors Division:

Owner: _____ **Consultant:** _____

Date: _____ **Approved By:** _____

$0 down payment on all services

TERMS AND CONDITIONS

1. This contract is subject to final approval by Jo-Ben Exteriors Division and is the entire agreement of the parties and no other terms will be recognized.
2. No alteration, change, addition or deviation shall be made from that contained herein or descrbied in the contract documents, except upon the execution by both parties of a written change order.
3. Any supplemental payment from the Owner's insurance company is due to Jo-Ben Exteriors Division including Contractor's Overhead and Profit. The payment schedule shall be: 50%-Deposit, and the final 50% due at the completion of the project.
4. No warranties cover damage caused by natural disasters (including but not limited to, lightning, gale force wind, hurricane, tornado, hailstorm), impact of foreign objects, damages due to settlement, distortion, or failure of the roof deck, walls or foundation of a building.
5. Jo-Ben Exteriors Division is not responsible to provide any materials or to perform any work other than what is described above.
6. 1.5% monthly will be added in daily increments to the balance of any and all unpaid portion of contract, commencing upon completion date or reception of remaining insurance proceeds.
7. Jo-Ben Exteriors Division will perform all work according to local building codes and specifications.
8. If this contract is canceled by the Customer later than three (3) days from signing, the customer shall pay to Jo-Ben Exteriors Division an amount equivalent to thirty percent (30%) of approved replacement Cost Value, as liquidation damages, and Jo-Ben Exteriors Division agrees to accept such as a reasonable and just compensation for said cancellation and consequential loss of profits.
9. Customer shall provide all electricity necessary to complete the above scope of work.
10. Jo-Ben Exteriors Division shall not be liable for any structural movement, settling, damage to drywall, damage to driveway, or any damage to personal property which occurred as a result of construction.
11. Before any warranty, written or otherwise, is to be considered valid, the contract must be paid in full.
12. In the event Customer has any indication that the work or material provided in accordance with this contract may be faulty, Customer must provide to Jo-Ben Exteriors Division or its authorized representative written notice containing particulars sufficient to identify the potential problem as soon as practicable, and in any event no later than thirty (30) days from date of discovery. Any claim by the parties that arises out of or in connection with this contract shall be barred unless such notice is provided.
13. Jo-Ben Exteriors Division shall not be liable for any incidental, consequential, or exemplary damages of any nature, however caused, whether by its own negligence or otherwise. Jo-Ben Exteriors Division's maximum liability for any reason, including its own negligence or the negligence of subcontractors, is limited to the amount of this contract.
14. Each trade represented will be payable in full at completion of said trade.
15. If Jo-Ben Exteriors Division seeks to enforce its rights under this contract (whether in contract, tort, or both) or seeks a declaration of any rights or obligations under this contract, it shall be entitled to its reasonable attorney fees, and costs and expenses incurred.
16. This contract shall be interpreted in accordance with the laws of the state of Nebraska without regard to any conflicts of law. All claims, disputes, and lawsuits arising out of or in connection with this contract shall be resolved or adjudicated in the state of Nebraska.
17. The invalidity or unenforceability of any term or provision or any clause of this Contract shall in no way impair or affect the validity or enfroceability of any other provision of this Agreement, which shall remain in full force and effect.

5054
Student Bullying

Definition of Bullying. Nebraska statute defines bullying as "an ongoing pattern of physical, verbal or electronic abuse." The Centers for Disease Control and Prevention defines bullying as "any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated." The school district's administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students are prohibited from engaging in any form of bullying behavior.

Reporting Bullying. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school- sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district's day-to-day operations, or the education process, regardless of where the student is at the time of

engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district's antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district's student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Adopted on: July 20, 2020
Revised on: _____
Reviewed on: July 17, 2023

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Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

June 17, 2024

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- 60.53% of the budget spent compared to:
  i. 63.25%- June 2023
  ii. 60.43%- June 2022
  iii. 69.25%- June 2021
  iv. 71.59%- June 2020
  v. 70.67%- June 2019
  vi. 65%- June 2018
  vii. 57%- June 2017
  viii. 83% of the year complete

- General Fund Cash Balance on May 30 was $2,905,892.53 compared to:
  i. June 2023- $2,164,005.16
  ii. June 2022- $2,109,620.53
  iii. June 2021- $1,512,496.56
  iv. June 2020- $2,080,190.41
  v. June 2019- $3.5 million
  vi. June 2018- $4,464,853
  vii. June 2017- $4.2 million
  viii. June 2016 approximately $3 million

- Through June 2024 we have spent $4,176,080.79 compared to
  i. June 2023- $4,197,205.27
  ii. June 2022- $3,878,677.60
  iii. June 2021- $4,146,948.05
  iv. June 2020- $4,032,934.60
  v. June 2019- $3,871,407.88
  vi. June 2018- $3,871,407.88
  vii. June 2017- approximately $3.5 million
  viii. June 2016- $3.2 million
  ix. June 2015- $3.6 million
  x. June 2014- $3.3 million
- $60,000 of the $111,000 was 3rd quarter SPED payment to ESU 11
- We are in line to spend about $5.5-5.6 million this fiscal year after year end transfers

B. BUILDINGS AND GROUNDS:

- Summer Building Projects continue

- Storm Damage to gym roof and floor
    i. ALICAP will come out and look at the damage
    ii. Weathercraft was able to waterproof the roof on Saturday, June 8
    iii. BD was on site on June 10 to look at the damage and see what materials will need to be ordered to complete the repair.
    iv. The gym floor is saturated with water, we have been working to get it dried out. The person who we use to refinish the floors will be out Thursday, June 13 to look at the floor and assess it.

Board Meeting June 2024

Athletic Director position has been all transferred to Cody Whipkey

We went through the handbook and have him set up as AD on rschool, NSAA, HUDL, and athletic.net. I showed him how to set up contracts for teams and officials on rschool.

We have went through eligibility, responsibilities for activities, coaches certifications, ordering supplies, and other items.

Sports calendars- Superintendents have not given confirmation on logistics of FKC wrestling. With NSAA eliminating girls' sub-districts it may change former plans to move the date. We have not gotten confirmation about it. There will be some TBD with Hi-Line leaving the conference. We have not been told if the next school in line will host the events they were scheduled to host or how that is working.

Principal position has been transferred to Joee

We went through the handbook for next year, ordering curriculum and entering some information on the Nebraska Department of Education website.

With changes to Powerschool, working on eligibility will change next year.

Handbooks- Student, Staff, Activities handbooks should be ready to be approved in July minus the Title IX information coming out during the end of July.