Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, April 15, 2024
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular March 18, 2024 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Americanism Committee

6. Action Items

6.A. Discuss, consider and take all necessary action to approve the absence of Kert Hansen

6.B. Discuss, consider and take all necessary action to approve the swimming pool rates for the 2024 summer.

6.C. Discuss, consider and take all necessary action to approve the proposed Spanish textbook series.

6.D. Discuss, consider and take all necessary action to approve a teaching contract for Emilie Kelley.

7. Discussion Items

7.A. Superintendent Goals

8. Administrator Report

8.A. Superintendent Report

8.B. Principal Report

9. Next Board Meeting: 8:00 pm Monday, May 20, 2024 in the Wilcox Conference Room

10. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, March 18, 2024 ~ 7:00 PM
Posting Locations:
Minden Courier Posting Date 3/7/2024
Franklin Chronicle Posting Date 3/6/2024
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Alan Casper, seconded by Teresa Carey, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Absent
Yea: 5, Nay: 0, Absent: 1

3.A. Approval of Agenda

3.B. Approval of minutes of the Regular February 19, 2024 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Visitors in attendance: Elise Lush, Jenny Hansen, Emily Lyons, Nicole Blank, Dustin Blank, Mary Johnson, Rydell Lienemann, Abby Lienemann, Mary Martin, Jordan Glenn, Hana Mach,

Jordan Volk, Tiana Gibb.

Rydell Lienemann addressed the Board about the high school boys basketball team. He is concerned about the lack of improvement in the starters over the last several seasons. He would like to see a new culture and new leadership for the program. Mary Johnson and Dustin Blank also addressed the board with similar concerns about the boys basketball program, expressing the frustration of players and fans about the lack of success in the program.

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absense of Kirk Nelson

Motion by Kert Hansen, seconded by John Donley, to absence of Kirk Nelson. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Absent
Yea: 5, Nay: 0, Absent: 1

5.B. Discuss, consider and take all necessary action to accept the resignations of Katie Hohensee, Connie Lovin, Brie Meyer and Allegra Woollen.

Motion by Teresa Carey, seconded by Ryan Knaus, to accept the resignations of Katie Hohensee, Connie Lovin, Brie Meyer and Allegra Woollen. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Absent
Yea: 5, Nay: 0, Absent: 1

5.C. Discuss, consider and take all necessary action to approve the teaching contracts of Gavin Harold, Michelle Fouts and Emersen Cyza.

Motion by Alan Casper, seconded by Teresa Carey, to approve the teaching contracts of Gavin Harold, Emerson Cyza and Michelle Fouts. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Absent
Yea: 5, Nay: 0, Absent: 1

5.D. Discuss, consider and take all necessary action to purchase additional SEL curriculum materials to be used K-12.

The board curriculum committee reviewed the proposed SEL curriculum and made the recommendation to the board to approve the purchase of the additional materials.

Motion by Alan Casper, seconded by John Donley, to purchase additional SEL curriculum materials to be used K-12. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Absent
Yea: 5, Nay: 0, Absent: 1

6. Discussion Items

6.A. Facility upgrade discussion for planning future meetings.

The Board of Education has been reviewing facility needs for the District for the past year and a half. The Board has been working with Wilkins ADP in Kearney to gather cost estimates to renovate portions of the district's buildings. The Board has also gathered proposed pricing for new construction for portions of the district buildings. The Board will be reviewing estimates and comparing renovation and new construction options. Future community engagement meetings will be held to further update the public on current facility needs and review pricing and plans for each potential type of project.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finance Updates
2. Safety and security grant
3. Facility upgrades and community engagement

7.B. Principal Report

Principal Lovin reported: Update on spring activities
Principal Muhlbach reported: Continuous Improvement Board Interviews

8. Next Board Meeting: 8:00pm Monday, April 15, 2024 in the Wilcox Conference Room

9. Adjourn

Motion by Alan Casper, seconded by Ryan Knaus, to adjourn meeting at 7:20 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Absent
Yea: 5, Nay: 0, Absent: 1

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	146L-J943-KGYH	Kindergarten Classroom Supplies	159.59
Amazon Capital Services, Inc.	16RC-7VR4-3XWK	Music Supplies 24-25	397.67
Amazon Capital Services, Inc.	16RD-CDQ7-P7VG	Music Supplies	29.97
Amazon Capital Services, Inc.	1D31-GQGC-7KCV	Business Room Supplies 24-25	336.43
Amazon Capital Services, Inc.	1D7W-KRX3-11YV	Guidance Supplies 24-25	76.67
Total Amazon Capital Services, Inc.			1,000.33
Beacom, Denton	MileageReimbExtTeam	Mileage Reimbursement for Ext. Team	299.49
Total Beacom, Denton			299.49
Black Hills Energy	4456237296-0058	613 Nelson Street	1,656.52
Black Hills Energy	4694971507-0058	102 N Stockton Street	3,331.46
Black Hills Energy	5673345098-0057	208 Stockton Street	189.46
Black Hills Energy	8027394935-0059	404 E Sapp Street	470.30
Total Black Hills Energy			5,647.74
Booth, Linda	3/18/24 Inservice	In-Service Cinnamon Rolls	48.00
Total Booth, Linda			48.00
Broadfoot Sand & Gravel Inc	0123367	Gravel for Parking Lot-North of School	4,725.00
Total Broadfoot Sand & Gravel Inc			4,725.00
BTS Communications	35446-0001	Remote Support	54.00
Total BTS Communications			54.00
Canon Financial Services, Inc.	32210267-0001	Copy Machine Lease/Copy Charges	1,036.93
Total Canon Financial Services, Inc.			1,036.93
Central Nebraska Truck and Trailer Repair LLC	3253	#7 Ford Van Repair	464.77
Central Nebraska Truck and Trailer Repair LLC	3287	#18 Water Pump Repair	644.02
Total Central Nebraska Truck and Trailer Repair LLC			1,108.79
Cooperative Producers Inc	March24 Fuel	Fuel Charges/Chemicals - March 2024	5,332.20
Total Cooperative Producers Inc			5,332.20
DAS State Accounting-Central Finance	1416201-0001	Interregional Fee	267.63
Total DAS State Accounting-Central Finance			267.63
Diversified Drug Testing	000115CH	Renewal Contract	500.00
Diversified Drug Testing	AnnualFee24-25	Annual Fee	100.00
Total Diversified Drug Testing			600.00
Double D Cleaners	WHPS031824	Band Uniform Cleaning	579.20
Total Double D Cleaners			579.20
Eakes Office Solutions	8898980-0	Copy Paper	449.90
Eakes Office Solutions	8905798-0	UE Office Supplies	12.70
Eakes Office Solutions	8906904-0	Wilcox Site Office Supplies	26.39
Eakes Office Solutions	8916225-0	Office Supplies - Julie	49.80
Total Eakes Office Solutions			538.79
Floyd, Josie	MileageReimbExtTeam	Mileage Reimbursement for Ext. Team	198.32

Vendor Name	Invoice Number	Description	Amount
Total Floyd, Josie			198.32
Fong, Abby	MileageReimbExtTeam	Mileage Reimbursement for Ext. Team	136.01
Total Fong, Abby			136.01
Franklin County Chronicle	March24Invoices	Legal Notices	156.58
Total Franklin County Chronicle			156.58
Fritz's Market	FCS/Office/SpedMarch	FCS/Office/Sped	508.34
Total Fritz's Market			508.34
Frontier	3081880193-0058	Hildreth Site Phone Bill - March 2024	589.25
Total Frontier			589.25
Gralheer, Brian	MileageExtTeam2024	External Visit Mileage 4/2024	177.55
Total Gralheer, Brian			177.55
Grand Island Central Catholic	DistSpeechDues2024	District Speech Entry Fees 2024	204.13
Total Grand Island Central Catholic			204.13
Great Plains Communications	50365-0049	Telephone Wilcox Site	353.01
Total Great Plains Communications			353.01
Hafer, Dale	MileageReimbExtTeam	Mileage Reimbursement for Ext. Team	274.70
Total Hafer, Dale			274.70
Holdrege Public School	DistrictMusicEntry24	District Music Contest Entry fees 2024	120.00
Total Holdrege Public School			120.00
Home Depot Pro , The	793720889	Custodial Supplies	19.34
Home Depot Pro , The	793962325	Custodial Supplies	1,520.55
Home Depot Pro , The	794205393	Custodial Supplies	201.68
Home Depot Pro , The	795344431	Wilcox Site Custodial Supplies	164.86
Home Depot Pro , The	795821271	Custodial Supplies - Wilcox Site	289.56
Home Depot Pro , The	795821289	Custodial Supplies - Wilcox Site	97.34
Total Home Depot Pro , The			2,293.33
Inspire Rehabilitation Holdrege, LLC	INV-09299	PT for School Age Student	77.13
Total Inspire Rehabilitation Holdrege, LLC			77.13
Kat's Korner Market	March2024FCS	FCS Invoices-March 2024	106.77
Total Kat's Korner Market			106.77
Kooper's Korner	81970	External Team Visit Supper	290.85
Total Kooper's Korner			290.85
KSB School Law	16178	Legal Services	222.00
Total KSB School Law			222.00
Lambert, Nurita	FuelReim3/18/24	Fuel Reimbursement	25.00
Total Lambert, Nurita			25.00
Lisa's Instant Print Service	23844	Mailing Labels	76.51

Vendor Name	Invoice Number	Description	Amount
Total Lisa's Instant Print Service			76.51
Masters True Value	2403-052945	Mower Drain Hose	38.79
Total Masters True Value			38.79
Matheson Tri-Gas Inc	52326501-0001	Acetylene/Argon/Oxygen - Ind. Arts	123.25
Total Matheson Tri-Gas Inc			123.25
Menards - Kearney	68945	Custodial Supplies	325.66
Total Menards - Kearney			325.66
Mid-America Research Chemical	0814395-IN	Custodial Supplies	768.10
Total Mid-America Research Chemical			768.10
Nebraska State Fire Marshal Agency	130724	Hildreth Site Boiler Inspection	36.00
Total Nebraska State Fire Marshal Agency			36.00
Presto-X Company	58220062	Monthly Pest Control - Wilcox Site	89.50
Total Presto-X Company			89.50
Quadient Finance USA, Inc.	2/7 Postage Machine	Postage for Postage Machine	500.00
Quadient Finance USA, Inc.	4/3/24 Postage Fee	Postage Fee 4/1/24	39.00
Total Quadient Finance USA, Inc.			539.00
School Mate	IN000608590	UE Planners 24-24	130.90
School Mate	IN000608591	HS Planners	272.80
School Mate	IN000608592	Pre-School/Kindergarten Planners 24-25	184.25
School Mate	IN000608593	Elem. Planners - UE	146.30
School Mate	IN000608594	Elem Planners	146.30
School Mate	IN000608595	JH/HS Student Agendas	131.10
Total School Mate			1,011.65
Smoke 'N BBQ Catering	121	ACT Meal for Juniors	336.00
Total Smoke 'N BBQ Catering			336.00
Student Assurance Services Inc	24-25 Billing	Student Assurance Policy 24-25	565.00
Total Student Assurance Services Inc			565.00
Syndicate Publishing	15863	Notice of BOE Meetings 3/12 & 3/18	17.01
Syndicate Publishing	16152	Legal Notices Minutes 3/12/24	31.74
Syndicate Publishing	16170	Legal Notice Minutes 3/18/24	78.20
Syndicate Publishing	16291	Legal Notices 4/15/24 Meeting Notice	8.18
Total Syndicate Publishing			135.13
Tarr, Julie	43-0001	March 2024 Internet/Cell Phone/Amazon	1,248.24
Tarr, Julie	43-1-0001	March ECCC Contract Hours/Consulting	80.00
Total Tarr, Julie			1,328.24
Verizon Business	5051201672-0020	Verizon Business Wilcox Site	32.73
Total Verizon Business			32.73
Verizon Wireless	9959191425-0001	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12

Vendor Name	Invoice Number	Description	Amount
Village Of Hildreth	099-0048	613 Nelson Street Utilities	1,394.11
Village Of Hildreth	100-0048	WH Upper Elem. - Bus	33.05
Village Of Hildreth	249A FB Fi-0048	Football Field	105.89
Total Village Of Hildreth			1,533.05
Village Of Wilcox	10600-0052	102 N Stockton	3,245.00
Village Of Wilcox	15500-0052	105 North Stockton/Greenhouse	191.23
Village Of Wilcox	23000-0052	102 North Stockton	192.50
Village Of Wilcox	23400-0043	Water-102 N. Stockton	130.68
Village Of Wilcox	23700-0052	308 East Sapp Street/Ag Building	311.14
Village Of Wilcox	24300-0052	Wilcox Site Water-South West	91.24
Village Of Wilcox	24400-0052	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0052	Wilcox Site-South East	218.20
Village Of Wilcox	24700-0052	Wilcox Site-FB Field	100.00
Village Of Wilcox	25600-0052	208 N Stockton Street-Bus Barn	0.00
Total Village Of Wilcox			4,534.99
VISA	HinrichsApril2024GF	Grade 6/Hinrichs Exp.	51.28
VISA	PattersonApril2024GF	Board/Supt. Expenses	139.44
VISA	WHSApril24GF	Building Supplies, Misc.	535.48
Total VISA			726.20
Wage Works	INV6224158-0002	FSA Admin Fee	149.75
Total Wage Works			149.75
Wil-Hil Activity Account	DrinksExtTeamVisit	Drinks for External Team Visit	23.00
Total Wil-Hil Activity Account			23.00
Wilcox-Hildreth Clearing Acct	MarchInvRe-0001	Reim. GF Clearing for March Expenses	859.10
Total Wilcox-Hildreth Clearing Acct			859.10
Windstream	011650478 -0046	Hildreth Supt Line	6.88
Total Windstream			6.88
Woodward's Disposal Seervice	NO9187-318-0001	Destruction Services-Shredding of Docs	50.00
Total Woodward's Disposal Seervice			50.00
Yanda's Music And Pro Audio	693204	Baritone Sax Essential Elements Book	7.15
Yanda's Music And Pro Audio	696950	Instrument Repair - Flute	58.00
Total Yanda's Music And Pro Audio			65.15
Fund Number 01			40,414.87
Checking Account ID 1			40,414.87

GENERAL FUND	
	3/31/23
County Receipts	$65,493.28
Motor Vehicle Taxes	$20,570.06
Local License Fees	$78.37
Interest Earned	$3,238.32
Other Local Receipts	
County Fines & Licenses	$539.66
Homestead Exemption	$3,143.13
Other County Sources	
High Ability Learners	
State Aid	$3,645.00
SPED Programs	$41,074.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	$77,890.83
Pro Rata Motor Vehicles	
In Lieu of Taxes	$373.78
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	$69,310.00
IDEA Base (619)	$2,020.00
Misc Receipts	$694.87
Grant-C4K	$357.80
High Ability Learners	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$3,251.70
Federal Grant	$5,423.96
TOTAL RECEIPTS	**$297,104.76**

Instructional Services-1100	$160,177.94
SPED Service-1200	$45,226.43
Summer School-1300	
Student Support Service-2100	$69,060.73
Support Services - Staff 2200	$14,102.40
Executive Admin/Superin-2300	$16,640.71
Principal-2400	$30,217.46
Business-2500	$11,088.93
Operation-Maintenance-2600	$45,584.97
Regular Transportation-2700	$22,847.82
Community Service -3300	$743.08
Grants 3400/3500	$116.07
Architech & Engineering-4300	$1,263.71
Federal Funds/Title I	$6,845.81
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$640.19
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$424,556.25**

ACCOUNT BALANCES:	**31-Mar-23**
Depreciation	$174,414.51
General	$1,774,965.48
Lunch	$13,583.27
ADA	$62,332.25
Employee Benefit	$6,193.26
HS Activity	$483,810.38
Gen Fund Clearing	$4,585.76
Student Fee	$11,320.78
URM Fund	$19,126.53
Falcon Team Account	
Special Building Fund	$1,061,184.13
Total Funds	**$3,611,516.35**

Account Balance as of:	**February 28, 2023**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$68,977.48
Building	$28,398.85
Track	$0.00
Interest	$14,871.23
Computer Hardware	$62,166.95
TCD	$20,000.00
Total:	**$194,414.51**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of March 31, 2023	$1,781,090.59
Outstanding Checks:	$6,125.11
Ending Balance:	**$1,774,965.48**

Report Date 4/1/23

GENERAL FUND		**ACCOUNT BALANCES:**	**31-Mar-24**
	3/31/24	Depreciation	$293,188.59
County Receipts	$124,602.72	General	$1,974,069.07
Motor Vehicle Taxes	$20,878.96	Lunch	$45,624.66
Local License Fees		ADA	$137,436.89
Interest Earned	$6,229.47	Employee Benefit	$6,323.26
Other Local Receipts		HS Activity	$510,409.73
County Fines & Licenses	$802.98	Gen Fund Clearing	$4,648.62
Homestead Exemption	$3,439.17	Student Fee	$12,707.35
Other County Sources		URM Fund	$22,408.07
High Ability Learners		Falcon Team Account	
State Aid	$35,605.00	Special Building Fund	$1,134,736.09
SPED Programs	$66,527.00	**Total Funds**	**$4,141,552.33**
State Apportionment			
Pers. Prop Tax Credit			
Property Tax Relief	$81,717.06		
Pro Rata Motor Vehicles			
In Lieu of Taxes	$238.62	**Account Balance as of:**	**March 31, 2024**
Medicaid	$822.63	**DEPRECIATION FUND BREAKDOWN:**	
Title I	$35,492.00	Charter Reimb	$0.00
Title IIA	$7,185.00	Transportation	$118,977.48
Title IV	$10,000.00	Building	$41,133.22
IDEA Base (611)		Track	$0.00
IDEA Base (619)	$2,056.00	Interest	$20,910.94
Misc Receipts	$30.78	Computer Hardware	$112,166.95
Grant-C4K/Swimming Pool		TCD	$20,000.00
High Ability Learners			
Perkins Grant		**Total:**	**$313,188.59**
U.S. Fish & Wildlife			
Lunch Tax/Retire	$3,077.91		
Federal Grant (CTE-Career Ed)			
TOTAL RECEIPTS	**$398,705.30**		
Instructional Services-1100	$172,107.52		
SPED Service-1200	$44,714.57		
Summer School-1300			
Student Support Service-2100	$55,648.82		
Support Services - Staff 2200	$8,800.52		
Executive Admin/Superin-2300	$19,582.60		
Principal-2400	$32,784.47		
Business-2500	$11,363.20	**GENERAL FUND BANK RECONCILIATION:**	
Operation-Maintenance-2600	$41,595.14		
Regular Transportation-2700	$28,309.52	Bank Balance as of March 29, 2024	$2,025,325.57
Community Service -3300	$5,130.55	Outstanding Checks:	$51,256.50
Grants 3400/3500	$149.83	**Ending Balance:**	**$1,974,069.07**
Architech & Engineering-4300			
Federal Funds/Title I-6200	$6,263.73		
Building Improvement/4700			
Debt Serivices-5000			
IDEA - 6400	$11,213.46		
Fed Voc (Perkins) - 6700	$125.00		
Emerg. Relief-ESSER-6900			
Transfers-8000	$40,000.00		
TOTAL EXPENDITURES:	**$477,788.93**		

Report Date 4/1/2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 23-24**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,691,700**	$181,090	$182,061	$179,218	$176,649	$169,809	$169,876	$172,090	$170,051					$1,400,844	$1,290,856
4	1200's	SPED	**$584,000**	$39,464	$35,154	$39,810	$45,908	$34,681	$34,503	$44,715	$33,654					$307,888	$276,112
5	1300's	Summer School	**$2,500**														$2,500
6	2100's	Sup Ser Pupils	**$440,800**	$18,846	$15,744	$16,055	$57,859	$15,041	$14,777	$55,611	$15,637					$209,570	$148,276
7	2200's	Sup Ser Staff	**$257,600**	$13,653	$23,912	$14,555	$13,423	$15,381	$10,215	$8,831	$9,355					$109,324	$136,706
8	2300's	Gen Admin	**$305,500**	$20,742	$20,208	$19,704	$20,733	$26,005	$23,430	$19,583	$18,389					$168,794	$136,706
9																	
10	2400's	Principal	**$454,450**	$31,805	$31,703	$33,180	$33,171	$32,909	$32,409	$32,784	$31,611					$259,571	$194,879
11	2500's	Super/Business	**$228,350**	$11,153	$11,430	$32,726	$16,789	$16,100	$12,590	$11,363	$11,704					$123,855	$104,495
12	2600's	Main & Oper	**$950,600**	$53,211	$53,791	$36,891	$41,891	$46,935	$53,259	$41,595	$42,701					$370,272	$580,328
13	2700's	Reg Trans	**$440,000**	$17,716	$27,621	$32,378	$32,561	$23,185	$26,047	$28,310	$21,034					$208,851	$231,149
14	2712's	SPED Trans															
15	3000's	HAL & Community	**$125,500**	$7,132	$2,295	$2,710	$90	$228	$130	$5,131	$1,328					$19,043	$106,457
16	3500's	State Categorical	**$8,400**	$131	$156	$221	$206	$2,084	$685	$150	$75					$3,708	$4,692
17	4000's	Architecture/Engin	**$81,900**	$300	$300			$300								$900	$81,000
18	6000's	Federal	**$222,300**	$666	$7,941	$22,210	$23,209	$7,951	$7,760	$17,602	$7,034					$94,372	$127,928
19	5000's	Debt Services															$0
20	8000's	Transfers	**$136,042**														$136,042
21	9000's	Non-Program															$0
22																	
23	Total		**$6,929,642**	$395,911	$412,313	$429,657	$462,488	$390,607	$385,680	$437,764	$362,572	$0	$0	$0	$0	$3,276,992	$3,558,127
24																	
25	**Total Monthly Expenses:**																
26	General		**$6,030,542**	$355,780	$369,219	$367,637	$393,372	$347,975	$343,418	$375,447	$321,884	$0	$0	$0	$0	$2,874,732	$3,155,810
27	SPED		**$584,000**	$39,464	$35,154	$39,810	$45,908	$34,681	$34,503	$44,715	$33,654	$0	$0	$0	$0	$307,888	$276,112
28	Federal		**$222,300**	$666	$7,941	$22,210	$23,209	$7,951	$7,760	$17,602	$7,034	$0	$0	$0	$0	$94,372	$127,928
29	Total		**$6,836,842**	$395,911	$412,313	$429,657	$462,488	$390,607	$385,680	$437,764	$362,572	$0	$0	$0	$0	$3,276,992	$3,559,850
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,894,500**	$355,780	$724,999	$1,092,636	$1,486,008	$1,833,983	$2,177,401	$2,552,848	$2,874,732	$2,874,732	$2,874,732	$2,874,732	$2,874,732	$2,874,732	$3,019,768
33	SPED		**$584,000**	$39,464	$74,618	$114,428	$160,336	$195,017	$229,519	$274,234	$307,888	$307,888	$307,888	$307,888	$307,888	$307,888	$276,112
34	Federal		**$222,300**	$666	$8,607	$30,817	$54,025	$61,976	$69,736	$87,338	$94,372	$94,372	$94,372	$94,372	$94,372	$94,372	$127,928
35	Total		**$6,700,800**	$395,911	$808,224	$1,237,881	$1,700,369	$2,090,976	$2,476,656	$2,914,420	$3,276,992	$3,276,992	$3,276,992	$3,276,992	$3,276,992	$3,276,992	$3,423,808
36																	
37	**Total Unencumbered:**																
38	General		**$6,030,542**	$5,674,762	$5,305,543	$4,937,906	$4,544,534	$4,196,559	$3,853,141	$3,477,694	$3,155,810	$3,155,810	$3,155,810	$3,155,810	$3,155,810		
39	SPED		**$584,000**	$544,536	$509,382	$469,572	$423,664	$388,983	$354,481	$309,766	$276,112	$276,112	$276,112	$276,112	$276,112		
40	Federal		**$222,300**	$221,634	$213,693	$191,483	$168,275	$160,324	$152,564	$134,962	$127,928	$127,928	$127,928	$127,928	$127,928		
41	Total		**$6,836,842**	$6,440,931	$6,028,618	$5,598,961	$5,136,473	$4,745,866	$4,360,186	$3,922,422	$3,559,850	$3,559,850	$3,559,850	$3,559,850	$3,559,850		
42																	
43	Gen Budget Avg Spend Down			$5,528,198	$5,025,251	$4,522,907	$4,019,959	$3,517,615	$3,015,271	$2,512,927	$2,009,980	$1,507,636	$1,005,291	$502,344	$0		
44	Total Budget Avg Spend Down			$6,352,403	$5,774,471	$5,197,232	$4,619,299	$4,042,060	$3,464,821	$2,887,582	$2,309,650	$1,732,411	$1,155,171	$577,239	$0		

WILCOX-HILDRETH PUBLIC SCHOOL													
Swimming Pool - History Rates & Wages													
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Hours Open Per WeeK:	37.0	34.0	34.0	34.0	34.0	34.0	34.0	35.0	35.0	35.0	35.0	35.0	35.0
TICKET PRICES													
Family Season Pass	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$120.00	$130.00	$130.00
Adult Single Season Pass	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$55.00	$65.00	$65.00
Student Single Season Pass	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$55.00	$55.00
Adult - 12 Swim Ticket	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$45.00	$55.00	$55.00
Student - 12 Swim Ticket	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$40.00	$40.00
Adult General Admission	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00	$5.00
Student General Admission	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00	$3.00
Pre-School General Admission	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free
Pool Rental/2 Hours + LG Pay	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00	$50.00
WAGES & SALARIES													
Lifeguard - First Year/Substitutes	$7.30	$7.35	$7.80	$8.05	$9.05	$9.05	$9.05	$9.35	$9.35	$9.35	$9.35	$12.00	$12.00
Lifeguard - 2nd Year or More w/W	$7.50	$7.55	$8.00	$8.25	$9.25	$9.25	$9.25	$9.55	$9.55	$9.55	$9.55	$12.20	$12.20
Assistant Manager	$7.55	$7.85	$9.00	$9.25	$10.25	$10.25	$10.25	$10.60	$10.60	$10.60	$10.60	$14.00	$14.00
Manager	$3,600.00	$8.35	$9.75	$10.00	$11.00	$11.00	$3,500.00	$3,650.00	$3,650.00	$3,650.00	$3,650.00	$15.00	$15.00

TEACHER'S CONTRACT

THIS CONTRACT is made by and between the Board of Education of Kearney County School District No. 50-0001, referred to herein as the "Board" and "District" respectively, and Emilie Kelley, a legally qualified teacher, referred to herein as the "Teacher".

WITNESSETH: The Board agrees to employ Teacher above named in the schools of the District for a school year, which shall begin on or about August 8, 2024, and conclude on or about May 21, 2025. Teacher accepts such employment at a salary based upon placement on step 1 of lane 1 of the salary schedule: FTE 1.0, BA Step 1- $39,100.00.

FIRST: Teacher's salary shall be payable in 13 equal installments. The first installment shall be payable on the 10th day of August, 2024, and the remaining installments shall be payable on the 10th day of each month thereafter.

SECOND: Teacher will abide by the District's and Administration's policies, rules, regulations and directives and all state and federal statutes, rules, and regulations. Teacher's duties are subject to assignment by the Administration. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and Teacher or by Teacher's duly authorized bargaining agent.

FOURTH: A majority of the Board members may cancel, amend, or terminate this contract during its term for any of the following reasons:

(a) cancellation, termination, revocation or suspension of Teacher's certificate by the State Board of Education; (b) a breach of any material provision of this contract; (c) any reason set forth in this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) any conduct that interferes substantially with the teacher's continued performance of duties; (l) any arrest, criminal charge, or criminal conviction of Teacher or the failure to report the same; (m) any filing against the Teacher

under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (n) knowingly falsifying school district records or documents; (o) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (p) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (q) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician. Cancellation, nonrenewal, termination, or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon Teacher's release from this contract, the compensation paid or to be paid hereunder shall be an amount that bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service in the contract year. Teacher shall refund any unearned fractional portion of an installment paid but not earned prior to termination of the contract.

SIXTH: Upon termination of this contract for any reason, Teacher shall immediately return all District property to the District.

SEVENTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless it is accepted by the Board, which shall fix the time that the resignation is to take effect.

EIGHTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to withholding tax, social security, and all other required deductions or deductions based on benefit selections. This contract is subject to the provisions of the School Employee Retirement Act. Teacher authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by Teacher or the value of property or money entrusted to Teacher or owed by Teacher to the District during the course of or as a result of Teacher's employment, if such property or money have not properly been returned to the District. Other deductions may be withheld as agreed to by the parties to this contract.

NINTH: Teacher affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. Teacher affirms that he/she holds or will hold a valid Nebraska Teaching Certificate at the beginning of the term of this contract. This contract is not valid until said certificate is registered in the office of the Superintendent of Schools, and Teacher shall not be compensated for any services performed prior to the date of the registration.

TENTH: Teacher shall report to the District within 24 hours any arrest, criminal charge, or criminal conviction of Teacher. Teacher shall report to the District within 24 hours any filing against the Teacher under section 43-247 of the Nebraska statutes or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect.

ELEVENTH: The compensation set forth in this agreement shall be subject to such adjustments as the Board and Teacher or Teacher's duly authorized bargaining agent may agree upon from time to time.

TWELFTH: Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before March 28, 2024 shall constitute a rejection of this offer of employment.

THIRTEENTH: Other Contract Terms: [THESE MAY INCLUDE REQUIRED RESIGNATION DEADLINES AND OTHER UNIQUE PROVISIONS OF YOUR SCHOOL DISTRICT.]

Executed March 20, 2024. _____
Teacher

Executed _____, 20__. By:_____
Board President

Attest:

_____
Board Secretary

Board Meeting April 2024

Athletic/Academic Banquet- 6:30 Thursday

Music- 12:30 District Music is during the day on Friday.

Prom on Saturday- Prom 6:00 Prom Parade, 6:30 Prom Introductions, 7:00 Dinner & Dance, 11:45 Post Prom

Bus Evacuation & Safety Drills- Next couple of weeks “Hold”, “Lockdown”

Elementary Science Fair- Mrs. Simon coordinates and has high school students help run the stations

Track- 2 track meets next week JH at 11:00 on Tuesday, FKC at 10:00 on Friday

Falcon Fun Day- May 3 Run for the Fallen and then begin activities

Graduation- May 4 2:00

Many other activities going on!