

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, January 15, 2024
Conference Room - Wilcox - 7:00 PM

1. Call to Order. Roll Call
2. Announce location of posted Open Meetings Act
3. Consent Agenda
 - 3.A. Approval of Agenda
 - 3.B. Approval of minutes of Regular December 18, 2023 Board Meeting
 - 3.C. Approval of Claims
 - 3.D. Financial Report
4. Visitors and communication from the public
5. Action Items
 - 5.A. Reorganization of the Board of Education. Discuss, Consider and take all necessary action to approve officers and committee assignments

5.B. Discuss, consider and take all necessary action to approve the absence of Ryan Knaus

5.C. Discuss, consider and take all necessary action to approve the Master Service Agreement with ESU 11 for the 2024-2025 school year.

5.D. Discuss, consider and take all necessary action to approve the negotiated agreement with the WHEA for the 2024-2025 school year.

5.E. Discuss, consider and take all necessary action to approve the transfer of \$20,000 from the General Fund to the Nutrition Fund.

5.F. Discuss, consider and take all necessary action to approve a one-year lease with Central Nebraska Bobcat for \$5,500 for the lease of a skid steer.

6. Discussion Items

6.A. Set date for Board Retreat.

6.B. Discuss the proposed 2024-2025 academic calendar.

6.C. Discuss the evaluation of Superintendent Patterson

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: 7pm Monday, February 19, 2024 in the Wilcox Conference room.

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, December 18, 2023 ~ 7:00 PM
Posting Locations:
Minden Courier Posting Date 12/7/2023
Franklin Chronicle Posting Date 12/6/2023
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Alan Casper, seconded by John Donley, to approve the consent agenda. Motion Passed.

Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea

Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular November 20, 2023 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Mary Martin was a visitor in attendance

5. Action Items

5.A. Discuss, consider and take all necessary action to approve Amelia Huerta as a local substitute.

Ms. Huerta will be a student teacher for the district during the second semester. This will allow her to sub in her own classroom if her supervising teacher is absent.

Motion by Ryan Knaus, seconded by Kert Hansen, to approve Amelia Huerta as a local substitute. Motion Passed.

Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

5.B. Discuss, consider and take all necessary action to approve the 2024-2025 Negotiated Agreement with the WHEA

No action taken. Mr. Patterson and WHEA negotiations chair Mr. Whipkey are still finalizing the 2024-2025 negotiated agreement. This will be ready to act on in the January meeting.

5.C. Discuss, consider and take all necessary action to approve the resignation of Principal Shannon Lovin effective at the conclusion of his 2023-2024 contract.

After five years of service Mr. Lovin will be retiring at the conclusion of his 2023-2024 contract. The Board of Education wished him a happy retirement and thanked Mr. Lovin for his service.

Motion by Kirk Nelson, seconded by Ryan Knaus, to approve the resignation of Principal Shannon Lovin effective at the conclusion of his 2023-2024 contract. Motion Passed.

Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Snow removal at the Hildreth building

Superintendent Patterson received bids from two members of the public for snow removal for the Hildreth building parking lot. Dallas Erickson and Reid Rossendahl submitted bids. The most cost effective bid was awarded to Reid Rossendahl.

6.B. Planning meeting with Wilkins ADP at Good Evans Restaurant in Kearney, 8:00am Tuesday, December 19, 2023 to discuss potential building projects for the district.

The BOE will be discussing possible future building renovations and construction options.

6.C. Discuss the evaluation of Superintendent Patterson

President Nelson reviewed the collective information of the Board to Mr. Patterson. Several board members stated that they would like to change the NASB evaluation tool during the next evaluation. Mr. Patterson will work with the NASB to see if the tool is able to be modified.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson's report

1. Financial updates
2. Building and grounds updates
3. Negotiation Updates

7.B. Principal Report

Principal Lovin Report:

- Fine Arts night
- Winter Sports- Holiday Tournament Bracket Set
- 8th Grade Citizenship Test

Principal Muhlbach

- MAPS testing is finishing up in the lower grades. JH and HS will finish testing after Christmas break.
- Writing samples from each teacher are due before they leave for Christmas Break

8. Next Board Meeting: Regular Monthly Meeting 7:00pm Monday, January 15, 2023

Prior to adjournment, Board member Hansen asked Superintendent Patterson about embargoed data from NDE. Superintendent Patterson replied that he would not be able to discuss embargoed data in open session and that the board would have to enter executive session to discuss the data from NDE. President Nelson asked the board if that is what the board wanted to do, then asked for a motion. President Nelson did a roll call vote to enter executive session at 7:**pm. All board members present said yes. President Nelson declared the board out of executive session at 7:42pm.

9. Adjourn

Motion by Teresa Carey, seconded by Kert Hansen, to adjourn at 7:42pm.. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

Board Report - Board

Posted - All; Batch Description General Fund January 2024 Claims; Processing Month
01/2024

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Alloway, Isabelle	CollegeClassReimb.	College Class Reimbursement	65.00
Total Alloway, Isabelle			65.00
Amazon Capital Services, Inc.	11KK-LMM4-KFMW	Flute Case	39.99
Amazon Capital Services, Inc.	1GNN-RLX1-1JGH	Teach Like A Champion Book - Muhlbach	45.10
Amazon Capital Services, Inc.	1L4Y-LRVC-6KJV	Shop Supplies	149.97
Amazon Capital Services, Inc.	1TNJ-DDMP-11T4	Bus Barn Supplies	94.30
Total Amazon Capital Services, Inc.			329.36
Black Hills Energy	4456237296-0055	613 Nelson Street	2,577.77
Black Hills Energy	4694971507-0055	102 N Stockton Street	4,934.89
Black Hills Energy	5673345098-0054	208 Stockton Street	299.06
Black Hills Energy	8027394935-0056	404 E Sapp Street	745.89
Total Black Hills Energy			8,557.61
BTS Communications	35394-0001	Remote Support	54.00
Total BTS Communications			54.00
Capital Business Systems	1351011	Staples	81.39
Total Capital Business Systems			81.39
Central Nebraska Truck and Trailer Repair LLC	2967	Bus Inspection #1	125.00
Central Nebraska Truck and Trailer Repair LLC	2968	Bus Inspection #2	125.00
Central Nebraska Truck and Trailer Repair LLC	2969	#3 Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	2970	#4 Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	2971	#5 Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	2972	#7 Bus Inspection	125.00
Central Nebraska Truck and Trailer Repair LLC	2973	#22 Repair/Bus Inspection	632.95
Central Nebraska Truck and Trailer Repair LLC	2992	#2 Replace Battery	405.75
Central Nebraska Truck and Trailer Repair LLC	2995	#1 Replace Battery	282.45
Central Nebraska Truck and Trailer Repair LLC	3003	#23 Coolant Repair	212.49
Total Central Nebraska Truck and Trailer Repair LLC			2,283.64
Cooperative Producers Inc	FuelDec2023	Dec. Fuel	4,386.81
Total Cooperative Producers Inc			4,386.81
Cornerstone Electric	5161	New Data Line-New Gym-Wilcox	970.00
Total Cornerstone Electric			970.00
DAS State Accounting-Central Finance	1402869-0001	Interregional Fee	4,482.79
Total DAS State Accounting-Central Finance			4,482.79
Eakes Office Solutions	8847923-0	Custom Stamps	29.98
Eakes Office Solutions	8847927-0	Custom Stamp-Falcons	61.00
Eakes Office Solutions	8856726-0	File Folders	33.99
Total Eakes Office Solutions			124.97
Esu #10	23152-2	APL Teaching Learning Workshop	2,500.00
Esu #10	24152-1	Hohensee-APL Workshop	500.00
Total Esu #10			3,000.00
ESU #11	4449	1st Qtr In-Service	992.07

Board Report - Board

Vendor Name	Invoice Number	Description	Amount
ESU #11	4465-0001	HAL 1st Sem/AI Detection Tool	1,979.00
Total ESU #11			2,971.07
 Flinn Scientific Inc	 2955819	 Science	 561.00
Total Flinn Scientific Inc			561.00
 Franklin County Chronicle	 Nov.2023LegalNotices	 Nov. Legal Notices	 118.17
Total Franklin County Chronicle			118.17
 Fritz's Market	 Dec2023Invoices	 FCS/Sped/UECustodial/Board/Health/In-Ser	 2,794.21
Total Fritz's Market			2,794.21
 Frontier	 3081880193-0055	 Hildreth Site Phone Bill - Nov 2023	 567.35
Total Frontier			567.35
 Great Plains Communications	 50365-0046	 Telephone Wilcox Site	 388.44
Total Great Plains Communications			388.44
 Hana Mach	 Reimb01/04/23	 Service Project Supplies	 76.22
Total Hana Mach			76.22
 Hance, Carolyn	 1/6/24 Reimb.	 Reimbursement for One Act Expenses	 240.11
Total Hance, Carolyn			240.11
 Home Depot Pro , The	 780518635	 Custodial Supply	 19.78
Total Home Depot Pro , The			19.78
 Inspire Rehabilitation	 INV-08649	 PT for School Age Student	 181.80
Total Inspire Rehabilitation			181.80
 Jaymar Business Forms, Inc.	 063705	 W-2 Forms, 1099 Forms, 1095-C Forms	 240.00
Total Jaymar Business Forms, Inc.			240.00
 Jim's OK Tire, Inc	 137441	 Tire Repair	 341.00
Total Jim's OK Tire, Inc			341.00
 John Deere Financial	 11616733-0001	 Mower Parts	 321.40
Total John Deere Financial			321.40
 Joy's Floral & Gifts Inc	 951	 Laura Jensen Service	 62.00
Total Joy's Floral & Gifts Inc			62.00
 Kat's Korner Market	 FCSSuppliesDec23	 FCS Food Supplies	 153.82
Total Kat's Korner Market			153.82
 Knaus, Ryan	 MileageCorrection	 Mileage for State School Board Conventio	 242.87
Total Knaus, Ryan			242.87
 KSB School Law	 15591	 Legal Services	 1,785.00
Total KSB School Law			1,785.00

01/11/2024 12:22 PM

Posted - All; Batch Description General Fund January 2024 Claims; Processing Month
01/2024

User ID: RLH

Vendor Name	Invoice Number	Description	Amount
Kully Pipe & Steel Supply	802831	Rebar/SqTube/Shop Supplies - IA	1,047.30
Total Kully Pipe & Steel Supply			1,047.30
Masters True Value	2312-045098	Equipment Repair/Service	354.50
Total Masters True Value			354.50
Matheson Tri-Gas Inc	52272592-0001	Acetylene/Argon/Oxygen - Ind. Arts	123.25
Total Matheson Tri-Gas Inc			123.25
Mid-America Research Chemical	0808014-IN	Custodial Supplies	264.77
Total Mid-America Research Chemical			264.77
NASB	49379	Board Leadership Online Survey	23.00
Total NASB			23.00
Patterson Chiropractic, LLC	327	Ryan Knaus DOT Physical	150.00
Total Patterson Chiropractic, LLC			150.00
Presto-X Company	55199430	Pest Control - Wilcox Site	81.36
Total Presto-X Company			81.36
Quadient Finance USA, Inc.	30237136 12/21/23	Postage for Machine	500.00
Total Quadient Finance USA, Inc.			500.00
Rasmussen Mechanical Services, Inc.	SRV107549	Hildreth Site/Repairs/Radiators	851.58
Total Rasmussen Mechanical Services, Inc.			851.58
Romar Pest Control	RenewalCon2024	Renewal Contract for Pest Control	640.00
Total Romar Pest Control			640.00
S & W Auto Parts	943587	Hyddraulic Oil	34.49
Total S & W Auto Parts			34.49
Sparqdata Solutions, Inc.	3456-0001	Sparq Meeting Subscription	3,920.00
Total Sparqdata Solutions, Inc.			3,920.00
Svoboda's True Value	21962	Custodial Supplies	84.69
Svoboda's True Value	22095	Custodial Supplies	2.59
Svoboda's True Value	22187	Custodial Supplies	14.99
Svoboda's True Value	22603	Custodial Supplies	34.50
Total Svoboda's True Value			136.77
SwiftReach Networks, LLC	INV-59340	SwiftK12-PowerSchool Communication Bundl	930.24
Total SwiftReach Networks, LLC			930.24
Syndicate Publishing	15283	BOE Legal Notice-Workshop	7.85
Syndicate Publishing	15371	BOE Minutes/Workshop Min 12/18	117.47
Syndicate Publishing	15471	Legal Notice 1/15/24 Meeting BOE	8.18
Syndicate Publishing	2312250	Winter Sports Preview	180.00
Total Syndicate Publishing			313.50

Board Report - Board

Posted - All; Batch Description General Fund January 2024 Claims; Processing Month
01/2024

Vendor Name	Invoice Number	Description	Amount
Tarr, Julie	40-0001	Dec 2023 Internet/Cell Phone	40.00
Tarr, Julie	40-1-0001	Dec ECCC Contract Hours/Consulting	40.00
Total Tarr, Julie			80.00
Truck Center Companies - Omaha	XA106175473:01	Bus #22 Parts	143.01
Total Truck Center Companies - Omaha			143.01
Verizon Business	5051201672-0017	Verizon Business Wilcox Site	66.64
Total Verizon Business			66.64
Verizon Wireless	9949323518-0002	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0045	613 Nelson Street Utilities	1,951.79
Village Of Hildreth	100-0045	WH Upper Elem. - Bus	44.25
Village Of Hildreth	249A FB Fi-0045	Football Field	194.67
Total Village Of Hildreth			2,190.71
Village Of Wilcox	10600-0049	102 N Stockton	3,688.40
Village Of Wilcox	15500-0049	105 North Stockton/Greenhouse	54.83
Village Of Wilcox	23000-0049	102 North Stockton	183.00
Village Of Wilcox	23400-0040	Water-102 N. Stockton	221.18
Village Of Wilcox	23700-0049	308 East Sapp Street/Ag Building	346.72
Village Of Wilcox	24300-0049	Wilcox Site Water-South West	2,183.80
Village Of Wilcox	24400-0049	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0049	Wilcox Site-South East	67.00
Village Of Wilcox	24700-0049	Wilcox Site-FB Field	1,746.30
Village Of Wilcox	25600-0049	208 N Stockton Street-Bus Barn	0.00
Total Village Of Wilcox			8,546.23
VISA	HinrichsJan24GF	Maul/Science CC Expenses	196.34
VISA	Jan2024MiddleSchool	Staff Supplies	147.69
VISA	LovinJan24GF	Fuel/FKCMMeal/UNK	180.22
VISA	WHSJan2024GF	Technology/Music Supplies	45.85
Total VISA			570.10
Wage Works	INV5893063-0001	FSA Admin Fee	149.75
Wage Works	INV6000350	FSA Admin Fee Current Year Plan	149.75
Total Wage Works			299.50
Wilcox-Hildreth Clearing Acct	GFClaimsRe-0003	Reimburse from GF to GF Clearing	0.00
Total Wilcox-Hildreth Clearing Acct			0.00
Wilkins Architecture Design Planning LLC	5836	Phase 2 Facilities Planning	300.00
Total Wilkins Architecture Design Planning LLC			300.00
Windstream	011650478 -0043	Hildreth Supt Line	7.05
Total Windstream			7.05
Woodward's Disposal Seervice	NO9169-317-0001	Destruction Services-Shredding of Docs	50.00
Total Woodward's Disposal Seervice			50.00
Fund Number 01			57,113.93

Vendor Name	Invoice Number	Description	Amount
Checking Account ID	1		57,113.93

GENERAL FUND

	12/31/22
County Receipts	\$15,182.23
Motor Vehicle Taxes	\$8,437.19
Local License Fees	\$900.00
Interest Earned	\$1,220.43
Other Local Receipts	
County Fines & Licenses	\$803.47
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	\$3,645.00
SPED Programs	\$31,755.00
State Apportionment	\$675.00
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	\$530.53
Medicaid	\$890.45
Title I	\$33,658.00
Title IIA	\$7,312.00
Title IV	\$10,000.00
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	\$98.51
Grant-C4K	\$2,216.20
High Ability Learners	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	\$3,784.02
After School Program/Community	
TOTAL RECEIPTS	\$121,108.03

Instructional Services-1100	\$166,830.37
SPED Service-1200	\$47,248.92
Summer School-1300	
Student Support Service-2100	\$66,532.93
Support Services - Staff 2200	\$13,199.39
Executive Admin/Superin-2300	\$19,742.56
Principal-2400	\$31,817.26
Business-2500	\$14,172.14
Operation-Maintenance-2600	\$42,381.79
Regular Transportation-2700	\$25,062.32
Community Service -3300	\$3,278.56
Grants 3400/3500	\$241.07
Architech & Engineering-4300	
Federal Funds/Title I	\$4,002.68
Building Improvement/4700	
Debt Services-5000	
IDEA - 6400	\$640.19
Emerg. Relief-ESSER-6900	-\$98.51
Transfers-8000	

TOTAL EXPENDITURES: \$435,051.67

ACCOUNT BALANCES:

	31-Dec-22
Depreciation	\$178,304.92
General	\$602,907.10
Lunch	\$27,798.78
ADA	\$73,143.48
Employee Benefit	\$6,184.44
HS Activity	\$511,645.38
Gen Fund Clearing	\$5,368.62
Student Fee	\$11,266.23
URM Fund	\$16,380.56
Falcon Team Account	\$1,034.45
Special Building Fund	\$745,465.24
<u>Total Funds</u>	<u>\$2,179,499.20</u>

Account Balance as of:**November 30, 2022****DEPRECIATION FUND BREAKDOWN:**

Charter Reimb	\$0.00
Transportation	\$68,977.48
Building	\$33,155.85
Track	\$0.00
Interest	\$14,004.64
Computer Hardware	\$62,166.95
TCD	\$20,000.00

Total: \$198,304.92

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of December 31, 202	\$669,392.68
Outstanding Checks:	\$66,485.58
Ending Balance:	\$602,907.10

Report Date 12/31/2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Monthly Category Expenses:																
2			Bdgt 23-24	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	\$2,691,700	\$181,090	\$182,061	\$179,218	\$176,649	\$169,809								\$888,826	\$1,802,874
4	1200's	SPED	\$584,000	\$39,464	\$35,154	\$39,810	\$45,908	\$34,681								\$195,017	\$388,983
5	1300's	Summer School	\$2,500														\$2,500
6	2100's	Sup Ser Pupils	\$440,800	\$18,846	\$15,744	\$16,055	\$57,859	\$15,041								\$123,545	\$176,677
7	2200's	Sup Ser Staff	\$257,600	\$13,653	\$23,912	\$14,555	\$13,423	\$15,381								\$80,923	\$198,108
8	2300's	Gen Admin	\$305,500	\$20,742	\$20,208	\$19,704	\$20,733	\$26,005								\$107,392	\$198,108
9																	
10	2400's	Principal	\$454,450	\$31,805	\$31,703	\$33,180	\$33,171	\$32,909								\$162,768	\$291,682
11	2500's	Super/Business	\$228,350	\$11,153	\$11,430	\$32,726	\$16,789	\$16,100								\$88,199	\$140,151
12	2600's	Main & Oper	\$950,600	\$53,211	\$53,791	\$36,891	\$41,891	\$46,935								\$232,718	\$717,882
13	2700's	Reg Trans	\$440,000	\$17,716	\$27,621	\$32,378	\$32,561	\$23,185								\$133,461	\$306,539
14	2712's	SPED Trans															
15	3000's	HAL & Community	\$125,500	\$7,132	\$2,295	\$2,710	\$90	\$228								\$12,454	\$113,046
16	3500's	State Categorical	\$8,400	\$131	\$156	\$221	\$206	\$2,084								\$2,798	\$5,602
17	4000's	Architecture/Engin	\$81,900	\$300	\$300			\$300								\$900	\$81,000
18	6000's	Federal	\$222,300	\$666	\$7,941	\$22,210	\$23,209	\$7,951								\$61,976	\$160,324
19	5000's	Debt Services															\$0
20	8000's	Transfers	\$136,042														\$136,042
21	9000's	Non-Program															\$0
22																	
23	Total		\$6,929,642	\$395,911	\$412,313	\$429,657	\$462,488	\$390,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090,976	\$4,719,519
24																	
25	Total Monthly Expenses:																
26	General		\$6,030,542	\$355,780	\$369,219	\$367,637	\$393,372	\$347,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833,983	\$4,196,559
27	SPED		\$584,000	\$39,464	\$35,154	\$39,810	\$45,908	\$34,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,017	\$388,983
28	Federal		\$222,300	\$666	\$7,941	\$22,210	\$23,209	\$7,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,976	\$160,324
29	Total		\$6,836,842	\$395,911	\$412,313	\$429,657	\$462,488	\$390,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090,976	\$4,745,866
30																	
31	Total Yearly Expenses:																
32	General		\$5,894,500	\$355,780	\$724,999	\$1,092,636	\$1,486,008	\$1,833,983	\$1,833,983	\$1,833,983	\$1,833,983	\$1,833,983	\$1,833,983	\$1,833,983	\$1,833,983	\$1,833,983	\$4,060,517
33	SPED		\$584,000	\$39,464	\$74,618	\$114,428	\$160,336	\$195,017	\$195,017	\$195,017	\$195,017	\$195,017	\$195,017	\$195,017	\$195,017	\$195,017	\$388,983
34	Federal		\$222,300	\$666	\$8,607	\$30,817	\$54,025	\$61,976	\$61,976	\$61,976	\$61,976	\$61,976	\$61,976	\$61,976	\$61,976	\$61,976	\$160,324
35	Total		\$6,700,800	\$395,911	\$808,224	\$1,237,881	\$1,700,369	\$2,090,976	\$2,090,976	\$2,090,976	\$2,090,976	\$2,090,976	\$2,090,976	\$2,090,976	\$2,090,976	\$2,090,976	\$4,609,824
36																	
37	Total Unencumbered:																
38	General		\$6,030,542	\$5,674,762	\$5,305,543	\$4,937,906	\$4,544,534	\$4,196,559	\$4,196,559	\$4,196,559	\$4,196,559	\$4,196,559	\$4,196,559	\$4,196,559	\$4,196,559		
39	SPED		\$584,000	\$544,536	\$509,382	\$469,572	\$423,664	\$388,983	\$388,983	\$388,983	\$388,983	\$388,983	\$388,983	\$388,983	\$388,983		
40	Federal		\$222,300	\$221,634	\$213,693	\$191,483	\$168,275	\$160,324	\$160,324	\$160,324	\$160,324	\$160,324	\$160,324	\$160,324	\$160,324		
41	Total		\$6,836,842	\$6,440,931	\$6,028,618	\$5,598,961	\$5,136,473	\$4,745,866	\$4,745,866	\$4,745,866	\$4,745,866	\$4,745,866	\$4,745,866	\$4,745,866	\$4,745,866		
42																	
43	Gen Budget Avg Spend Down			\$5,528,198	\$5,025,251	\$4,522,907	\$4,019,959	\$3,517,615	\$3,015,271	\$2,512,927	\$2,009,980	\$1,507,636	\$1,005,291	\$502,344	\$0		
44	Total Budget Avg Spend Down			\$6,352,403	\$5,774,471	\$5,197,232	\$4,619,299	\$4,042,060	\$3,464,821	\$2,887,582	\$2,309,650	\$1,732,411	\$1,155,171	\$577,239	\$0		

GENERAL FUND

	12/31/23
County Receipts	\$23,490.68
Motor Vehicle Taxes	\$8,922.38
Local License Fees	
Interest Earned	\$2,464.94
Other Local Receipts	
County Fines & Licenses	\$687.09
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	\$35,605.00
SPED Programs	\$65,897.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	\$511.91
Medicaid	\$547.77
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	
Grant-C4K/Swimming Pool	\$200.00
High Ability Learners	
Perkins Grant	\$15.00
U.S. Fish & Wildlife	
Lunch Tax/Retire	\$3,143.19
Federal Grant	
TOTAL RECEIPTS	\$141,484.96

Instructional Services-1100	\$176,548.00
SPED Service-1200	\$45,907.77
Summer School-1300	
Student Support Service-2100	\$57,859.18
Support Services - Staff 2200	\$13,423.36
Executive Admin/Superin-2300	\$20,732.74
Principal-2400	\$33,170.88
Business-2500	\$16,789.49
Operation-Maintenance-2600	\$41,890.52
Regular Transportation-2700	\$32,561.14
Community Service -3300	\$90.00
Grants 3400/3500	\$205.95
Architech & Engineering-4300	
Federal Funds/Title I-6200	\$7,259.25
Building Improvement/4700	
Debt Services-5000	
IDEA - 6400	\$12,004.62
Fed Voc (Perkins) - 6700	\$3,944.73
Emerg. Relief-ESSER-6900	
Transfers-8000	

TOTAL EXPENDITURES: \$462,387.63**ACCOUNT BALANCES:**

	<u>31-Dec-23</u>
Depreciation	\$290,921.64
General	\$791,050.81
Lunch	\$2,810.35
ADA	\$43,699.23
Employee Benefit	\$6,290.50
HS Activity	\$515,669.74
Gen Fund Clearing	\$5,368.62
Student Fee	\$12,552.33
URM Fund	\$20,119.19
Falcon Team Account	
Special Building Fund	\$677,573.30
<u>Total Funds</u>	<u>\$2,366,055.71</u>

Account Balance as of:**December 31, 2023****DEPRECIATION FUND BREAKDOWN:**

Charter Reimb	\$0.00
Transportation	\$118,977.48
Building	\$41,133.22
Track	\$0.00
Interest	\$18,643.99
Computer Hardware	\$112,166.95
TCD	\$20,000.00

Total: \$310,921.64**GENERAL FUND BANK RECONCILIATION:**

Bank Balance as of December 31, 2023	\$867,126.84
Outstanding Checks:	\$76,076.03
Ending Balance:	\$791,050.81

Report Date 1/5/24

**2024-2025 Master Services Agreement Between the
EDUCATIONAL SERVICE UNIT #11 (ESU11)
and
SCHOOL DISTRICTS within ESU 11 Boundaries**

THIS MASTER SERVICES AGREEMENT ("Agreement") is entered into this 15 day of January, 2024 ("effective date") by and between THE EDUCATIONAL SERVICE UNIT 11, a political subdivision of the State of Nebraska, hereinafter referred to as "ESU 11", and Wilcox-Hildreth Public School, a political subdivision of the State of Nebraska referred to as "the DISTRICT."

Recitals

Whereas, ESU 11 by NEB. REV. STAT. § 79-1204 may contract to provide services;

Whereas, the DISTRICT wishes to receive certain services and participate in certain Projects that are conducted by the ESU 11; and

Whereas, the DISTRICT wishes to have certain services and initiatives made available to its school district.

Now, therefore, the ESU 11 and the DISTRICT agree as follows:

I. General Provisions

1. Purpose. The purpose of this Agreement is to establish the general terms and conditions applicable to the education initiatives, services and projects (collectively "Projects") which ESU 11 supplies to the DISTRICT for the 2024-2025 school year. This Agreement is intended to serve as a framework for the provision of services under one or more of the ESU 11's Projects.

2. Participation in Individual Projects. This Agreement outlines several Projects which ESU 11 has undertaken for the benefit of their member school districts. The DISTRICT may choose to participate in some, but not all of the Projects referenced by this Agreement. The DISTRICT shall indicate its intention to participate in a particular Project by marking, where indicated, each Project in which it wishes to participate in for 2024-2025. ESU 11 is only obligated to provide services to the DISTRICT for the Projects which the DISTRICT has marked as provided herein.

3. Term. The term of this Agreement shall be one (1) year, commencing on August 1, 2024 and ending on July 31, 2025.

4. Provision of Services by ESU 11's Agents. The ESU 11 may contract with third parties to provide some or all of the services described in this Agreement. The DISTRICT hereby expressly agrees to the provision of those services by said third-party agents and agrees to cooperate with all agents of ESU 11 in the implementation of such Projects including, but not limited to, invoicing, payment and administration necessary for the delivery of Project services in the name of ESU 11.

5. Compliance with State Law. Each Party will comply with applicable laws in its performance hereunder and will advise the other of changes in laws that concern the conduct of the Projects and services contemplated by this Agreement. Each Party shall obtain and maintain all approvals required to perform its obligations under this Agreement.

6. New Projects. In the event ESU 11 determines to offer a new Project during the term of this Agreement and the DISTRICT wishes to participate in said new Project, the parties may describe the new Project in writing and incorporate that writing as a formal addendum to this Agreement.

7. Amendments in Writing. Notwithstanding any provision of this Agreement to the contrary, any amendment to this Agreement must be in writing and signed by an authorized representative of each Party. No oral understanding or agreement not incorporated in this Agreement is binding on any of the Parties.

8. Entire Agreement. This Agreement supersedes and replaces all prior agreements or understandings and constitutes the entire agreement between the Parties concerning the subject matter hereof; there are no other agreements, understandings, or representations, whether written or oral, between the DISTRICT and ESU 11 concerning the subject matter addressed herein.

9. Governing Law. This Agreement shall be governed and construed in accordance with the laws of the State of Nebraska.

II. Technology Services

CONTRACT FOR TECHNOLOGY SERVICES & SUPPORT

1. ESU 11 agrees to deliver Local Area Network management via on site, the web, email, and phone, per a scheduled basis to the organization between July 1, 2024 and June 30, 2025 based on the support package selected below.
2. DISTRICT agrees to pay ESU 11 for the service used (**select one or more options**) and to budget for payment of:

TECHNOLOGY SUPPORT

RATE

☐	200 hours	100 Hours	\$13,000	(\$65.00/hour)
☒	150 hours		\$10,500	(\$70.00/hour)
☒	50 hours		\$ 3,750	(\$75.00/hour)
☐	Hourly Rate			(\$90.00/hour)

OTHER SERVICES

- ☒ OverDrive Nebraska Shared Collection (eBooks & Audiobooks) - \$.65 per K-12 student*
- ☒ Universal Service Fund E-Rate Filing (transport services only) \$ 500.00

* Prices are subject to change based on how many districts choose to participate. Pricing listed above is based on participation from the prior year.

- ☒ **The DISTRICT wishes to contract for technology services and support as checked above.**

Educational Service Unit #11

For the **2024-2025 school year**, our school is interested in purchasing the following via ESU #11 Volume Purchasing

School Name: Wilcox-Hildreth Public Schools

(See attached document for a list of schools who currently use each program.)

IXL: (2024-2025 pricing) As a consortium, with 3300 licenses and up, prices are as follows:

1 subject	2 subjects	3 subjects	4 subjects
\$9.50	\$15.00	\$18.00	\$20.00

Our school will purchase IXL as part of a consortium as follows: (Please be specific on what grades)

Subject(s):	Grades:	# of Students
Math	120	120
ELA		
Science		
Social Studies		
Spanish		

☐ No, our school doesn't plan to participate in IXL .

On to College w/John Baylor:

The pricing chart attached is **2024-2025 pricing**.

Middle School was added at no additional cost (+MS)

☒ Yes, number of Grade 9-12 students: 25

☐ No, our school does not plan to participate in On to College w/John Baylor.

BrainPOP: 2024-25 pricing.

OPTION #1 (24/7 Access, BrainPOP, BrainPOP Jr. & BrainPOP Espanol)

☐ Brain POP Combo **\$3,036** for schools 200 enrollment or less.

☐ Brain POP Combo **\$3,795** for schools over 200 enrollment.

OPTION #2 (BrainPOP Jr.)

☐ Brain POP Jr K-2 **\$1,872** for schools 200 enrollment or less.

☐ BrainPOP Jr K-2 **2,340** for school over 200 enrollment.

Option #3 (BrainPOP for grades 3-13)

☐ Brain POP 3-12 **\$2,244** for schools 200 enrollment or less.

☐ Brain POP 3-12 **\$2,805** for schools over 200 enrollment.

☐ No, our school does not plan to participate in BrainPop.

Mystery Science: (2024-2025 pricing) The price will vary depending on the number of schools participating. (If all schools participate, it would be **\$625 per school** for K-5th grade teachers.)

☒ Yes, our school would like to participate in Mystery Science.

☐ No, our school does not plan to participate in Mystery Science.

SeeSaw: (2024-2025 pricing)

The attached VP document has pricing for current schools who purchased a 3 year subscription. (These schools will be on their last year of the 3 year subscription.)

Please let Jody Bauer know if you are interested in purchasing SeeSaw. Pricing will vary depending on number of schools.

Turnitin: (Plagiarism Checking Tool) 2024-2025 pricing - \$5.50 per student

☒ Yes 30 # of students Our school does plan to participate in Turnitin.

☐ Yes, Add an additional \$1.20 for AI detector tool

☐ No, our school does not plan to participate in Turnitin.

If you have any questions about ESU #11 Volume Purchasing, please contact:

Jody Bauer, ESU 11, Technology Curriculum Consultant

III. Special Education

Student Records System (SRS): SRS is an online special education record keeping system. It creates all special education documents required by Rule 51, including IEP, MDT, IFSP and all required notices. The SRS is a highly secured system that organizes and stores documents and provides easy access to files from anywhere via the internet. SRS training is provided across the state for district staff and college and university staff.

SRS Fee. DISTRICTS participating in the SPED SRS Project must pay an additional fee to receive access to SRS. Fees will be assessed in accordance with the State established yearly cost per DISTRICT.

☒ **The DISTRICT wishes to participate in the SRS Special Education Project.**

IV. Contracted Special Education Services

1. That ESU 11 does hereby agree that it will furnish to the DISTRICT the following described special education services which meet the requirements of the State Department of Education. All rates are subject to the approval of the State Department of Education, and will be provided to the DISTRICT prior to the DISTRICT'S budget preparation.

2. That ESU 11 does hereby agree that it will furnish to the DISTRICT the following described special education services as follows:

A. Program Supervisory Services will be provided at a rate not to exceed eight percent of your special education program costs in accord with State Department of Education allowable costs.

B. Psychological Services
3 Days per week

C. Speech Language Services
5 Days per week

D. Transition Services
11 Days per year

E. Occupational Therapy Services
1 Days per week

F. Behavior/Mental Health Services

0 Days per week

G. Early Childhood Education Services -- Homebase Birth through Age 5

☒ Yes ☐ No Based on upcoming IEP meeting

H. Resource Teacher – provide direct services as indicated on IEPs for students eligible for special education services.

0 Days per week

I. Special Education Instructional Coach – assist in the coordination of age and developmentally appropriate educational programming for special education students.

 Days per year

J. Paraprofessional Services

0 Days per week

K. In-Service Training will be billed out based on your staff/student participation in programs sponsored by ESU 11.

L. Special Education Final Financial Reports

☒ Yes ☐ No

M. Teacher of the Deaf and Hard of Hearing

☒ Based on Service Time

3. Services shall be provided only to children who qualify for such service as specified in State Department of Education, Special Education Rules and Regulations.

4. ESU 11 shall supply to the DISTRICT a copy of the plan of service for each service provided.

5. ESU 11 shall supply recorded information on each child for whom services are contracted. ESU 11 agrees that it will confer with the DISTRICT personnel for purposes of evaluating each child's progress.

6. The placing of a child in said program shall be made by joint decision of ESU 11, the DISTRICT and the parent/s or guardian/s of said child.

7. ESU 11 agrees to perform the services, and the DISTRICT agrees that it will repay in accordance with ESU 11 rate schedule as approved by the Nebraska State Board of Education. This schedule shall be in full force and effect during the school year of 2024-2025 commencing not earlier than August 11, 2024, and ending not later than May 30, 2025.

8. ESU 11 retains the right to designate personnel to provide the services. All personnel provided by ESU 11 shall be fully endorsed to provide their respective services.

9. Policies regarding sick leave, personal leave, and professional leave shall be determined by ESU 11 for personnel providing services to the DISTRICT.

10. If for any reason the DISTRICT does not pay as agreed, ESU 11 may cancel this contract and forthwith without notice refuse further service to said DISTRICT, but the DISTRICT shall not be relieved from paying for services rendered by ESU 11 to the said DISTRICT to date of termination of service.

11. The School DISTRICT agrees that its payments will be made quarterly upon receipt of billings from ESU 11 in December, March, June, and August. The first three quarterly bills shall each reflect 1/4 of the estimated cost with the final quarterly billing adjusted to actual cost.

12. It is understood and agreed that in the event for any reason this contract does not comply with the State's requirements, it will be changed in accordance therewith, upon written notice by ESU 11 to the DISTRICT and advising the DISTRICT of the required changes to meet State requirements.

☒ **The DISTRICT wishes to participate in Contracted Special Education Services as detailed above.**

V. High Ability Learner

ESU #11 HIGH ABILITY LEARNER EDUCATION CONSORTIUM Payment Categories for Participating Schools 2024-2025

Activity

HAL Consortium

Enrichment Testing Service from
ESU #11 Instructor of High Ability Learner

Included

ESU #11 HAL Instructor directed enrichment activities

Included

Summer Honors Program

No cost to School &
Each student pays \$200

Academic Quiz Bowl

Included

Future Problem Solving Seminar

Included

Invention Convention

Included

High Ability Learner Education Consortium

☒ DISTRICT will participate in ESU #11 High Ability Learner Consortium
(100% remittance of State Funds)

Non-Participating Consortium Districts

☐ DISTRICT does not receive state funds and agrees to pay ESU #11 for the
service(s) used (select one or more options) and budget for payment of:

☐ Enrichment Activities \$73.60/hour

☐ Consultant/Enrichment Testing Services from Instructor of High
Ability Learner at \$200 per testing session

☐ Participate in ESU #11 Academic Quiz Bowl at \$130

☐ ESU #11 Future Problem Solving Seminar at \$100/FPS Seminar
(Plus the cost of lunch)

☐ ESU #11 Invention Convention at \$110

VI. Nursing

CONTRACTED SERVICE AGREEMENTS:

A. Nurse Services - Regularly Scheduled or On-Call Services - 2024-2025

1. THAT ESU #11 does hereby agree that it will provide the DISTRICT with the services of a fully qualified School Nurse during the 2024 - 2025 school year for the amount of time as specified below:

A. As needed (on call) ☒ YES ☐ NO
2. THAT ESU #11 does hereby agree to provide School Nurse services to the DISTRICT, and said DISTRICT does hereby agree to pay for said services in accordance with the provisions as set forth in Item 5 of this agreement. Said provisions shall be in full force and effect during the 2024 - 2025 school year.
3. THAT ESU #11 does hereby retain the right to designate personnel to provide the School Nurse services to the DISTRICT.
4. THAT ESU #11 does hereby agree to provide the DISTRICT with an itemized billing statement at the end of the year for the School Nurse services that were delivered during the year.
5. THAT the DISTRICT does hereby agree to make payment to ESU #11 upon receipt of a yearly-itemized billing from said ESU #11. The hourly rate for the service will be established by ESU #11 and provided to the DISTRICT after the budget for ESU #11's 2024-2025 fiscal year is determined.
6. THAT if for any reason the DISTRICT does not pay ESU #11 for the School Nurse services as agreed upon according to the provisions of this agreement, said ESU #11 may cancel this agreement and forthwith without notice refuse further service to said DISTRICT, but said DISTRICT shall not be relieved from paying for services rendered by said ESU #11 to said DISTRICT to date of termination of service.

☒ **DISTRICT will participate in the 2024-2025 ESU #11 School Nurse Services - Regularly Scheduled or On-Call Services.**

B. School Nurse Services - Student Health Appraisals

1. That ESU #11 does hereby agree that it will provide the DISTRICT with the following described School Nurse Services, which meet the requirements of the Nebraska State Department of Education and the Nebraska State Department of Health.
 - A. A Certificated School Nurse assigned by ESU #11 to administer individual student health appraisals at the locations of the DISTRICT'S elementary and secondary attendance centers at a mutually agreed upon time during the months of September - April, 2025. The student health appraisals and all related reports will be completed by a certificated School Nurse employed by ESU #11 in accordance with the requirements of the Nebraska State Department of Health and the DISTRICT.
2. THAT the contract rate for the School Nurse services described herein is **\$10.50** per student for each individual student health appraisal.
3. THAT ESU #11 retains the right to designate personnel to provide the services. All School Nurses provided by ESU #11 shall be fully certificated by the Nebraska Department of Education to provide their services.
4. THAT policies regarding sick leave, personal leave, and professional leave shall be determined by ESU #11 for personnel providing services to the DISTRICT.
5. THAT the DISTRICT will be billed by ESU #11 following completion of the student health appraisals and all required reports. The amount billed to the DISTRICT will be the number of individual student health appraisals completed by the School Nurse multiplied by the contract rate as specified in Section 2 of this Agreement.
6. THAT if for any reason the DISTRICT does not remit payment for services provided as agreed, ESU #11 may cancel this contract and forthwith without notice refuse further service to said DISTRICT, but the DISTRICT shall not be relieved from paying for services rendered by ESU #11 to the said DISTRICT to date of termination of service.
7. THAT the School DISTRICT agrees to pay with one payment to be made within thirty days of receipt of the billing from ESU #11.
8. THAT it is understood and agreed that in the event for any reason this contract does not comply with the State of Nebraska Department of Education or the State of Nebraska Department of Health requirements, it will be changed in accordance therewith, upon written notice by ESU #11 to the DISTRICT and advising the DISTRICT of the required changes to meet State requirements.

☒ **DISTRICT will participate in Nurse Services-Student Health Appraisals.**

VII. Title I Cooperative

ESU 11 Title I Consultant provides compliance support and assists Title I Staff in preparing for monitoring visits and other required reports. The schools are also supported by contact with the Title I Staff through e-mails and school visits. ESU 11's fee is 6% of the DISTRICT'S Title I allocation for the fiscal year.

☒ **DISTRICT will participate in the 2024-2025 ESU 11 Title 1 Consultant Services.**

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers.

FOR _____ DISTRICT

☐ I certify that I have checked the relevant boxes above indicate the Projects in which the DISTRICT wishes to participate.

OR

☐ I certify that the DISTRICT Wishes to Participate in ALL of the above projects.

(Signature)

(Print Name and Title)

FOR THE **EDUCATIONAL SERVICE UNIT # 11:**

(Signature)

John Poppert, ESU 11 Administrator



Product Quotation
Quotation Number: **RK204623**
Quote Sent Date: **Nov 21, 2023**
Expiration Date: **Dec 21, 2023**

Prepared By
Rick Kraft
Phone: (308) 390-9010
Email: rick@cnebobcat.com

Customer
**WILCOX-HILDRETH PUBLIC
SCHOOLS G904597 - WILCOX - NE**
404 E SAPP ST
WILCOX, NE, 68982

Contact
Justin Patterson
Phone: 308-478-5265
Email: justin.patterson@whfalcons.org

Dealer
**Central Nebraska Bobcat, Grand Island,
NE**
3809 WESTGATE ROAD
GRAND ISLAND, NE, 68803-4927

Item Name	Item Number	Quantity	Price Each	Total
S66 T4 Bobcat Skid Steer Loader	M0347	1	58,168.00	58,168.00
Standard Equipment:		Instrumentation: Standard 5" Display (Rear Camera Ready) with Keyless Start, Engine Temperature and Fuel Gauges, Hour meter, RPM and Warning Indicators. Includes maintenance interval notification, fault display, job codes, quick start, auto idle, and security lockouts. Lift Arm Support Lift Path: Vertical Lights, Front & Rear LED Operator Cab Includes: Adjustable Vinyl Suspension Seat, Top and Rear Windows, Parking Brake, Seat Bar and Seat Belt Roll Over Protective Structure (ROPS) meets SAE-J1040 and ISO 3471 Falling Object Protective Structure (FOPS) meets SAE-J1043 and ISO 3449, Level I; (Level II is available through Bobcat Parts) Parking Brake: Wedge Brake System Tires: 31x12x16.5, 10 PR, Super Float Tires Two Speed Travel Telematics - Machine IQ Warranty: 2 years, or 2000 hours whichever occurs first		
74.0 HP Tier 4 V2 Bobcat Engine				
Auxiliary Hydraulics: Variable Flow				
Backup Alarm				
Bob-Tach				
Bobcat Interlock Control System (BICS)				
Controls: Bobcat Standard				
Cylinder Cushioning - Lift, Tilt				
Engine/Hydraulic Performance De-rate Protection				
Glow Plugs (Automatically Activated)				
Horn				
C68 Comfort Package	M0347-P07-C68	1	7,772.00	7,772.00
<i>Included:</i> Enclosed Cab with HVAC, Sound Reduction, Touch Display with Radio & Bluetooth, Heated Cloth Air Ride Suspension Seat, Premium LED Lights, Rear View Camera				
P28 Performance Package	M0347-P06-P28	1	2,928.00	2,928.00
<i>Included:</i> Power Bob-Tach, Attachment Control , Two-Speed, Dual Direction Bucket Positioning, Automatic Ride Control				
10-16.5, 10PR, Bobcat Heavy Duty Tires	M0347-R09-C02	1	0.00	0.00
68" Heavy Duty Bucket	7272679	1	1,712.00	1,712.00
Bolt-On Cutting Edge, 68"	6718006	1	278.01	278.01
Total for S66 T4 Bobcat Skid Steer Loader				70,858.01
Quote Total - USD				70,858.01
Dealer P.D.I.				300.00

Freight Charges	1,050.00
Destination Charges	110.00
Dealer Assembly Charges	65.00
Discount	
<i>State Contract Discount</i>	-21,071.28
Sales total before Taxes	51,311.73
Taxes	0.00
Quote Total - USD	51,311.73

Notes:

One year lease of \$5500 W/Five Points Bank 200hrs limit over usage of \$25 per hour

Customer Acceptance:

Quotation Number: **RK204623**

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y ☐ / N ☐



Product Quotation
Quotation Number: **RK204882**
Quote Sent Date: **Nov 21, 2023**
Expiration Date: **Dec 21, 2023**

Prepared By
Rick Kraft
Phone: (308) 390-9010
Email: rick@cnebobcat.com

Customer
**WILCOX-HILDRETH PUBLIC
SCHOOLS G904597 - WILCOX - NE**
404 E SAPP ST
WILCOX, NE, 68982

Contact

Dealer
**Central Nebraska Bobcat, Grand Island,
NE**
3809 WESTGATE ROAD
GRAND ISLAND, NE, 68803-4927

Item Name	Item Number	Quantity	Price Each	Total
84" Snow Blade	6716836	1	3,604.00	3,604.00
Total for 84" Snow Blade				3,604.00
4K Heavy Duty Pallet Fork Frame	7294305	1	588.00	588.00
48" 4K Heavy Duty Pallet Fork Teeth	6540182	1	448.00	448.00
Total for 4K Heavy Duty Pallet Fork Frame				1,036.00
Quote Total - USD				4,640.00
Dealer P.D.I.				50.00
Destination Charges				250.00
Dealer Assembly Charges				32.50
Discount				
State Contract Discount				-1,113.76
Sales total before Taxes				3,858.74
Taxes				0.00
Quote Total - USD				3,858.74

Notes:

One Year Lease of \$1000 W/Five Points Bank

Customer Acceptance:

Quotation Number: **RK204882**

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y ☐ / N ☐



Product Quotation
Quotation Number: **RK204864**
Quote Sent Date: **Nov 21, 2023**
Expiration Date: **Dec 21, 2023**

Prepared By
Rick Kraft
Phone: (308) 390-9010
Email: rick@cnebobcat.com

Customer
**WILCOX-HILDRETH PUBLIC
SCHOOLS G904597 - WILCOX - NE**
404 E SAPP ST
WILCOX, NE, 68982

Contact

Dealer
**Central Nebraska Bobcat, Grand Island,
NE**
3809 WESTGATE ROAD
GRAND ISLAND, NE, 68803-4927

Item Name	Item Number	Quantity	Price Each	Total
Sweeper Bucket 72"	7405171	1	7,081.00	7,081.00
Total for Sweeper Bucket 72"				7,081.00
Quote Total - USD				7,081.00
Dealer P.D.I.				50.00
Destination Charges				151.00
Discount				
State Contract Discount				-1,699.27
Sales total before Taxes				5,582.73
Taxes				0.00
Quote Total - USD				5,582.73

Notes:

One Year Lease of \$1000 W/Five Points Bank

Customer Acceptance:

Quotation Number: **RK204864**

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y ☐ / N ☐



Product Quotation
Quotation Number: **RK204778**
Quote Sent Date: **Nov 21, 2023**
Expiration Date: **Dec 21, 2023**

Prepared By
Rick Kraft
Phone: (308) 390-9010
Email: rick@cnebobcat.com

Customer
**WILCOX-HILDRETH PUBLIC
SCHOOLS G904597 - WILCOX - NE**
404 E SAPP ST
WILCOX, NE, 68982

Contact
Justin Patterson
Phone: +13084785265
Email: justin.patterson@whfalcons.org

Dealer
**Central Nebraska Bobcat, Grand Island,
NE**
3809 WESTGATE ROAD
GRAND ISLAND, NE, 68803-4927

Item Name	Item Number	Quantity	Price Each	Total
84" Angle Broom	7337715	1	8,904.00	8,904.00
Total for 84" Angle Broom				8,904.00
Quote Total - USD				8,904.00
Dealer P.D.I.				80.00
Destination Charges				249.00
Discount				
Stata Contract Discount				-2,136.69
Sales total before Taxes				7,096.31
Taxes				0.00
Quote Total - USD				7,096.31

Notes:

One Year Lease of \$1200 W/Five Points Bank

Customer Acceptance:

Quotation Number: RK204778

Purchase Order: _____

Authorized Signature:

Print: _____ Sign: _____

Date: _____ Email: _____ Tax Exempt: Y ☐ / N ☐

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

January 15, 2024

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- ❖ 30.36% of the budget is spent compared to:
 - i. January 2023 29.66%
 - ii. January 2022 29.12%
 - iii. January 2021 36.53%
 - iv. January 2020 33%
 - v. January 2019 31%
 - vi. January 2018 30%
 - vii. January 2017 29%,
 - viii. 42% of the year complete
- ❖ The General Fund Cash Balance on December 31 was \$791,050.81 compared to:
 - i. January 2023- \$602,907.10
 - ii. January 2022- \$578,659.23
 - iii. January 2021- \$190,853.85
 - iv. January 2020- \$1,739,610.90
 - v. January 2019- \$2,882,931
- ❖ Through January 2024 we have spent \$2,090,080.11 compared to:
 - i. 2023- \$1,972,179.59
 - ii. 2022- \$1,879,067.00
 - iii. 2021 \$2,182,994.10
 - iv. 2020 \$1,886,837
 - v. 2019 \$1,744,167
 - vi. 2018 \$1,653,193
 - vii. 2017 \$1,674,019
 - viii. 2016 \$1,829,113
- ❖ We are in line to spend approximately \$5.6 million including year end transfers.

B. BUILDINGS AND GROUNDS:

- ❖ Two heating repairs have been made at the Wilcox site this month. One is in the JH girls locker room and the other is the entire two story building.
 - i. The two-story will be a two day repair and we are trying to schedule that during our break in February. In the meantime they have us fixed enough to keep us going.

C. OTHER:

1. Legislative Issues Conference. Teresa and Justin are signed up to attend.
2. KSB Session in Holdrege January 31 @ 5:30. Let me know if you want me to register you.
3. BOE retreat will be scheduled for Tuesday, March 12. (New date)
 - a. If you have specific things that you would like to talk about or have numbers for please get that to me as soon as you can so I can prepare accordingly.

Board Meeting January 2024

Senior Government class prepared for the Citizenship Test our first two days back from winter break. Following the two snow days January 8 and 9, students took the 96 question Citizenship Test over two days, January 10 and 11. Two students still need to finish due to illness-related absences. Of the 13 students who finished the test, the average score was 87.5%, with 7 students scoring over 90%, and two others scoring over 85%. This test was posted to PowerSchool so that students and parents could see their students' scores as required by LB399, but was marked as "exempt" in the grade book. Seniors will take the test again in late April/early May shortly before their last days. That test will be unannounced, and will be scored, serving as a "final exam" of what they learned throughout their Social Studies careers at Wilcox-Hildreth.

-Cody Whipkey

HS wrestling

The boys have been wrestling well and are back at full strength.
They are currently undefeated in duals.

Jan. 18th Triangular w/Hi-Line and Brady, dual w/Loomis
FKC/TVC WR on Jan. 31st

HS Boys have a couple wins, going through stretch of injuries and illness

HS Girls have all their girls back and are playing well

Jan. 26th Host Franklin in BB and Alma in WR