Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, December 18, 2023
Conference Room - Wilcox - 7:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular November 20, 2023 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Discuss, consider and take all necessary action to approve Amelia Huerta as a local substitute.

5.B. Discuss, consider and take all necessary action to approve the 2024-2025 Negotiated Agreement with the WHEA

5.C. Discuss, consider and take all necessary action to approve the resignation of Principal Shannon Lovin effective at the conclusion of his 2023-2024 contract.

6. Discussion Items

6.A. Snow removal at the Hildreth building

6.B. Planning meeting with Wilkins ADP at Good Evans Restaurant in Kearney, 8:00am Tuesday, December 19, 2023 to discuss potential building projects for the district.

6.C. Discuss the evaluation of Superintendent Patterson

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: Regular Monthly Meeting 7:00pm Monday, January 15, 2023

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, November 20, 2023 ~ 7:00 PM
Posting Locations:
Minden Courier Posting Date 11/9/2023
Franklin Chronicle Posting Date 11/8/2023
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Kert Hansen, seconded by Ryan Knaus, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

3.A. Approval of Agenda

3.B. Approval of minutes of Regular October 16, 2023 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Members of the public in attendance Elise Lush, Luke Glenn, Jordan Volk, Mary Martin

5. Action Items

5.A. Discuss, consider and take all necessary action to declare football participation at the 6-man or 8-man level for the NSAA

Coaches Luke Glenn and Jordan Volk reported player feedback to the Board.

Motion by Kert Hansen, seconded by John Donley, to to declare football participation at the 8-man level for the NSAA. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

6. Discussion Items

6.A. Discuss the 2022-2023 school audit

Superintendent Patterson reviewed the auditors' report with the Board of Education

6.B. Winter activity participation numbers

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finances
2. Student athlete survey for 6-man or 8-man participation
3. Updates to the BOE about the negotiation process that started with the WHEA
4. School Audit Report

7.B. Principal Report

Principal Lovin reported:
- Teacher Evaluations
- Review end of fall sports
- One-Act and Music program honors and updates

Principal Muhlbach reported:
- Writing sample data
- External Visit Interviews

8. Next Board Meeting: Monday, December 18, 2023 at 7:00 p.m. in the Wilcox Conference Room

9. Adjourn

Motion by Alan Casper, seconded by Ryan Knaus, to To adjourn at 7:21 pm.. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
American Union Ventures, Inc.	AMRE2497733	Recycle Old Electronics	30.00
Total American Union Ventures, Inc.			30.00
ASK Supply Company, LLC	24073	Custodial Supplies	268.50
Total ASK Supply Company, LLC			268.50
Black Hills Energy	4456237296-0054	613 Nelson Street	1,307.96
Black Hills Energy	4694971507-0054	102 N Stockton Street	2,713.58
Black Hills Energy	5673345098-0053	208 Stockton Street	128.25
Black Hills Energy	8027394935-0055	404 E Sapp Street	368.20
Total Black Hills Energy			4,517.99
Blick Art Materials	1731528	Art Supplies K-12	25.10
Total Blick Art Materials			25.10
BTS Communications	35350-0001	Remote Support	54.00
BTS Communications	35378	License for Phone System	5,209.21
Total BTS Communications			5,263.21
Canon Financial Services, Inc.	31707940	Contract Charge - Copy Machines	1,036.93
Total Canon Financial Services, Inc.			1,036.93
Capital One	273320510285401	Tablecloths for UE Harvest Feast	28.43
Total Capital One			28.43
Central Nebraska Truck and Trailer Repair LLC	2807	#20 Bus Repair	437.50
Central Nebraska Truck and Trailer Repair LLC	2901	#21 Bus Repair	1,229.07
Central Nebraska Truck and Trailer Repair LLC	2908	Bus #24 Inspection	396.16
Central Nebraska Truck and Trailer Repair LLC	2959	Bus #20 Repair	5,354.95
Total Central Nebraska Truck and Trailer Repair LLC			7,417.68
College Board	P2313550721	PSAT Test Expense	177.30
Total College Board			177.30
Cooperative Producers Inc	Nov2023Fuel	Fuel	4,934.93
Total Cooperative Producers Inc			4,934.93
Cornerstone Bank	SDB-Hildreth Rent	SDB-Rent Hildreth	40.00
Cornerstone Bank	SDBRentWilcox	SDB Rent-Wilcox	40.00
Total Cornerstone Bank			80.00
DAS State Accounting-Central Finance	1398690-0001	Interregional Fee	267.63
Total DAS State Accounting-Central Finance			267.63
Eakes Office Solutions	8828661-0	Correction Tape	34.00
Eakes Office Solutions	8829866-0	Paper	50.80
Eakes Office Solutions	8840284-0	10 Cases Paper - White	477.90
Total Eakes Office Solutions			562.70
ESU #11	2324-1-13	1st Quarter Sped Billing	60,973.59
Total ESU #11			60,973.59

Vendor Name	Invoice Number	Description	Amount
Franklin Public School	20231206QuizBowlEntr	Elem/JH Quiz Bowl Entry Fees 12/6/23	75.00
Total Franklin Public School			75.00
Fritz's Market	Nov2023 Invoices	FCS/Health/Grounds/Sped/Supplies	494.52
Total Fritz's Market			494.52
Frontier	3081880193-0054	Hildreth Site Phone Bill - Nov 2023	567.35
Total Frontier			567.35
Furby's Plumbing	10481	Replace Faucets & Drains	706.00
Total Furby's Plumbing			706.00
Graphic Arts Shop	1437	Envelopes	255.00
Total Graphic Arts Shop			255.00
Great Plains Communications	50365-0045	Telephone Wilcox Site	382.52
Total Great Plains Communications			382.52
Home Depot Pro , The	774135651	Broom	68.96
Home Depot Pro , The	776046278	Custodial Supplies	683.05
Home Depot Pro , The	776607038	LED Lights - Hildreth Site	35.97
Home Depot Pro , The	776727133	Custodial Supplies - Wilcox	201.35
Home Depot Pro , The	776727141	Dust Mop-Custodial Supplies	14.43
Home Depot Pro , The	776931511	Filters	114.19
Home Depot Pro , The	777186107	Wilcox Site Filters	200.89
Home Depot Pro , The	777676347	Wilcox Site Filters	41.03
Home Depot Pro , The	777714734	Building Supply - Kitchen Door	18.48
Home Depot Pro , The	777915349	Water Filters - Wilcox & Hildreth	1,230.25
Total Home Depot Pro , The			2,608.60
Inspire Rehabilitation	INV-08425	PT for School Age Student	232.20
Total Inspire Rehabilitation			232.20
Jaymar Business Forms, Inc.	063048	G.F. Checks	353.29
Total Jaymar Business Forms, Inc.			353.29
Kat's Korner Market	November FCS Charges	November 2023 FCS Charges	207.79
Total Kat's Korner Market			207.79
Knaus, Ryan	NASBBoardMealStateCo	Reimb. For NASB State Conf. Board Meal	223.38
Knaus, Ryan	SchoolBoardStateMile	Mileage-State School Board Convention	26.99
Total Knaus, Ryan			250.37
KSB School Law	15395	Legal Services	3,044.00
Total KSB School Law			3,044.00
Kully Pipe & Steel Supply	1280405	IA Supplies/D. Ortgiesen Shop Project	1,047.30
Total Kully Pipe & Steel Supply			1,047.30
Lambert, Nurita	FCSSupplies12/14/23	FCS Supplies	37.62
Total Lambert, Nurita			37.62

Vendor Name	Invoice Number	Description	Amount
Lincoln Journal Star	LJS-Subscription	Lincoln Journal Star E-edition	120.00
Total Lincoln Journal Star			120.00
Matheson Tri-Gas Inc	52259110-0001	Acetylene/Argon/Oxygen - Ind. Arts	119.77
Total Matheson Tri-Gas Inc			119.77
Nebraska Public Media	01-02627768	Nebraska Public Media/PBS Passport	60.00
Total Nebraska Public Media			60.00
Patterson Chiropractic, LLC	325	Nurita Lamberto-DOT Physical	150.00
Total Patterson Chiropractic, LLC			150.00
Protex Central, Inc.	147639	Suppression System Inspection	246.00
Total Protex Central, Inc.			246.00
Rosendahl Repair	5478	2010 Chevy Pickup Repair-Hildreth Site	536.47
Total Rosendahl Repair			536.47
Rutt's Heating and Air Conditioning, Inc.	5878	Elementary Furnace Repair	1,340.67
Total Rutt's Heating and Air Conditioning, Inc.			1,340.67
S & W Auto Parts	940742	DieselFluid/Compact Jack	443.88
Total S & W Auto Parts			443.88
Spracklin Chiropractic	608	Brad Youngmark-DOT Physical	90.00
Total Spracklin Chiropractic			90.00
Svoboda's True Value	21124	Impact Dril-Hildreth Site	199.00
Total Svoboda's True Value			199.00
Syndicate Publishing	15203	Legal Notice	54.64
Syndicate Publishing	15235	Notice of BOE Meetings 12/14 & 12/18	16.03
Total Syndicate Publishing			70.67
Tarr, Julie	39-0001	Nov 2023 Internet/Cell Phone	40.00
Tarr, Julie	39-1-0001	Nov ECCC Contract Hours/Consulting	50.00
Total Tarr, Julie			90.00
US Cutter	100371371	Sublimation Printer/Perkins Grant	3,944.73
Total US Cutter			3,944.73
Verizon Business	5051201672-0016	Verizon Business Wilcox Site	33.31
Total Verizon Business			33.31
Verizon Wireless	9949323518-0001	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0044	613 Nelson Street Utilities	1,359.95
Village Of Hildreth	100-0044	WH Upper Elem. - Bus	26.08
Village Of Hildreth	249A FB Fi-0044	Football Field	127.78
Total Village Of Hildreth			1,513.81
Village Of Wilcox	10600-0048	102 N Stockton	3,046.00

Vendor Name	Invoice Number	Description	Amount
Village Of Wilcox	15500-0048	105 North Stockton/Greenhouse	51.75
Village Of Wilcox	23000-0048	102 North Stockton	183.00
Village Of Wilcox	23400-0039	Water-102 N. Stockton	105.32
Village Of Wilcox	23700-0048	308 East Sapp Street/Ag Building	374.88
Village Of Wilcox	24300-0048	Wilcox Site Water-South West	870.28
Village Of Wilcox	24400-0048	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0048	Wilcox Site-South East	242.20
Village Of Wilcox	24700-0048	Wilcox Site-FB Field	212.70
Village Of Wilcox	25600-0048	208 N Stockton Street-Bus Barn	0.00
Total Village Of Wilcox			5,141.13
VISA	HinrichsDec2023GF	Trash/Fuel/Supplies/Guidance Supplies	469.29
VISA	LovinDec2023GF	BOE/Math/Guidance/BusRepair	1,275.46
VISA	MSVisaDec2023GF	MS Supplies/Staff Shirt	93.82
VISA	PattersonDec2023GF	Patterson Meals/BOE Meal	102.45
VISA	WHSDec2023GF	One Act Supplies	220.69
Total VISA			2,161.71
Wilcox-Hildreth Clearing Acct	GFClaimsRe-0002	Reimburse from GF to GF Clearing	126.08
Total Wilcox-Hildreth Clearing Acct			126.08
Windstream	011650478 -0042	Hildreth Supt Line	7.05
Total Windstream			7.05
Woodward's Disposal Seervice	NO9165-316-0001	Destruction Services-Shredding of Docs	51.00
Total Woodward's Disposal Seervice			51.00
Yanda's Music And Pro Audio	673673	Trombone Repair	56.66
Yanda's Music And Pro Audio	676213	Trumpet Repair	44.00
Total Yanda's Music And Pro Audio			100.66
Fund Number 01			112,481.61
Checking Account ID 1			112,481.61

GENERAL FUND		**ACCOUNT BALANCES:**	**30-Nov-23**
	11/30/23	Depreciation	$290,446.26
County Receipts	$58,722.39	General	$1,114,971.90
Motor Vehicle Taxes	$3,846.69	Lunch	$14,052.72
Local License Fees	$900.00	ADA	$43,699.23
Interest Earned	$3,835.44	Employee Benefit	$6,290.50
Other Local Receipts		HS Activity	$524,692.68
County Fines & Licenses	$580.33	Gen Fund Clearing	$5,368.62
Homestead Exemption		Student Fee	$12,531.82
Other County Sources		URM Fund	$17,897.15
High Ability Learners		Falcon Team Account	
State Aid	$35,605.00	Special Building Fund	$907,027.59
SPED Programs		**Total Funds**	**$2,936,978.47**
State Apportionment			
Pers. Prop Tax Credit			
Property Tax Relief			
Pro Rata Motor Vehicles	$232.10		
In Lieu of Taxes	$293.38	**Account Balance as of:**	**October 31, 2023**
Medicaid		**DEPRECIATION FUND BREAKDOWN:**	
Title I		Charter Reimb	$0.00
Title IIA		Transportation	$118,977.48
Title IV		Building	$41,133.22
IDEA Base (611)		Track	$0.00
IDEA Base (619)		Interest	$18,168.61
Misc Receipts		Computer Hardware	$112,166.95
Grant-C4K/Swimming Pool		TCD	$20,000.00
High Ability Learners			
Perkins Grant		**Total:**	**$310,446.26**
U.S. Fish & Wildlife			
Lunch Tax/Retire	$3,409.99		
Federal Grant			
TOTAL RECEIPTS	**$107,425.32**		
Instructional Services-1100	$179,217.87		
SPED Service-1200	$39,810.40		
Summer School-1300			
Student Support Service-2100	$16,055.05		
Support Services - Staff 2200	$14,554.55		
Executive Admin/Superin-2300	$19,704.33		
Principal-2400	$33,179.84		
Business-2500	$33,725.68	**GENERAL FUND BANK RECONCILIATION:**	
Operation-Maintenance-2600	$36,890.50		
Regular Transportation-2700	$32,378.14	Bank Balance as of November 30, 2023	$1,195,899.94
Community Service -3300	$2,709.67	Outstanding Checks:	$80,928.04
Grants 3400/3500	$220.95	**Ending Balance:**	**$1,114,971.90**
Architech & Engineering-4300			
Federal Funds/Title I-6200	$7,259.25		
Building Improvement/4700			
Debt Serivices-5000			
IDEA - 6400	$666.40		
Fed Voc (Perkins) - 6700			
Emerg. Relief-ESSER-6900	$14,284.00		
Transfers-8000			
TOTAL EXPENDITURES:	**$430,656.63**		

Report Date 12/1/23

GENERAL FUND	
	11/30/22
County Receipts	$49,862.96
Motor Vehicle Taxes	$6,476.38
Local License Fees	
Interest Earned	$2,384.43
Other Local Receipts	
County Fines & Licenses	$268.20
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$3,645.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$223.64
In Lieu of Taxes	$242.91
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$1,905.88
Grant-C4K	$330.00
High Ability Learners	$3,782.00
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$4,099.42
After School Program/Community	
TOTAL RECEIPTS	**$73,220.82**

Instructional Services-1100	$163,932.96
SPED Service-1200	$43,953.38
Summer School-1300	
Student Support Service-2100	$18,305.75
Support Services - Staff 2200	$13,152.95
Executive Admin/Superin-2300	$18,385.31
Principal-2400	$31,382.52
Business-2500	$31,275.19
Operation-Maintenance-2600	$42,868.93
Regular Transportation-2700	$27,991.61
Community Service -3300	$3,586.92
Grants 3400/3500	$1,702.32
Architech & Engineering-4300	
Federal Funds/Title I	$3,952.68
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$640.19
Emerg. Relief-ESSER-6900	$5,000.00
Transfers-8000	

TOTAL EXPENDITURES: **$406,130.71**

ACCOUNT BALANCES:	**30-Nov-22**
Depreciation	$182,146.58
General	$920,733.27
Lunch	$39,105.23
ADA	$73,134.13
Employee Benefit	$6,184.44
HS Activity	$507,421.12
Gen Fund Clearing	$6,197.13
Student Fee	$11,256.42
URM Fund	$16,824.01
Falcon Team Account	$1,034.45
Special Building Fund	$985,426.79
Total Funds	**$2,749,463.57**

Account Balance as of:	**November 30, 2022**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$68,977.48
Building	$33,155.85
Track	$4,000.00
Interest	$13,846.30
Computer Hardware	$62,166.95
TCD	$20,000.00
Total:	**$202,146.58**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of November 30, 202	$942,403.26
Outstanding Checks:	$21,669.99
Ending Balance:	**$920,733.27**

Report Date 12/1/2022

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 23-24**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,691,700**	$181,090	$182,061	$179,218	$176,649									$719,018	$1,972,682
4	1200's	SPED	**$584,000**	$39,464	$35,154	$39,810	$45,908									$160,336	$423,664
5	1300's	Summer School	**$2,500**														$2,500
6	2100's	Sup Ser Pupils	**$440,800**	$18,846	$15,744	$16,055	$57,859									$108,504	$192,058
7	2200's	Sup Ser Staff	**$257,600**	$13,653	$23,912	$14,555	$13,423									$65,542	$224,113
8	2300's	Gen Admin	**$305,500**	$20,742	$20,208	$19,704	$20,733									$81,387	$224,113
9																	
10	2400's	Principal	**$454,450**	$31,805	$31,703	$33,180	$33,171									$129,859	$324,591
11	2500's	Super/Business	**$228,350**	$11,153	$11,430	$32,726	$16,789									$72,099	$156,251
12	2600's	Main & Oper	**$950,600**	$53,211	$53,791	$36,891	$41,891									$185,783	$764,817
13	2700's	Reg Trans	**$440,000**	$17,716	$27,621	$32,378	$32,561									$110,276	$329,724
14	2712's	SPED Trans															
15	3000's	HAL & Community	**$125,500**	$7,132	$2,295	$2,710	$90									$12,226	$113,274
16	3500's	State Categorical	**$8,400**	$131	$156	$221	$206									$714	$7,686
17	4000's	Architecture/Engin	**$81,900**	$300	$300											$600	$81,300
18	6000's	Federal	**$222,300**	$666	$7,941	$22,210	$23,209									$54,025	$168,275
19	5000's	Debt Services															$0
20	8000's	Transfers	**$136,042**														$136,042
21	9000's	Non-Program															$0
22																	
23	Total		**$6,929,642**	$395,911	$412,313	$429,657	$462,488	$0	$0	$0	$0	$0	$0	$0	$0	$1,700,369	$5,121,090
24																	
25	**Total Monthly Expenses:**																
26	General		**$6,030,542**	$355,780	$369,219	$367,637	$393,372	$0	$0	$0	$0	$0	$0	$0	$0	$1,486,008	$4,544,534
27	SPED		**$584,000**	$39,464	$35,154	$39,810	$45,908	$0	$0	$0	$0	$0	$0	$0	$0	$160,336	$423,664
28	Federal		**$222,300**	$666	$7,941	$22,210	$23,209	$0	$0	$0	$0	$0	$0	$0	$0	$54,025	$168,275
29	Total		**$6,836,842**	$395,911	$412,313	$429,657	$462,488	$0	$0	$0	$0	$0	$0	$0	$0	$1,700,369	$5,136,473
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,894,500**	$355,780	$724,999	$1,092,636	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$1,486,008	$4,408,492
33	SPED		**$584,000**	$39,464	$74,618	$114,428	$160,336	$160,336	$160,336	$160,336	$160,336	$160,336	$160,336	$160,336	$160,336	$160,336	$423,664
34	Federal		**$222,300**	$666	$8,607	$30,817	$54,025	$54,025	$54,025	$54,025	$54,025	$54,025	$54,025	$54,025	$54,025	$54,025	$168,275
35	Total		**$6,700,800**	$395,911	$808,224	$1,237,881	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$1,700,369	$5,000,431
36																	
37	**Total Unencumbered:**																
38	General		**$6,030,542**	$5,674,762	$5,305,543	$4,937,906	$4,544,534	$4,544,534	$4,544,534	$4,544,534	$4,544,534	$4,544,534	$4,544,534	$4,544,534	$4,544,534		
39	SPED		**$584,000**	$544,536	$509,382	$469,572	$423,664	$423,664	$423,664	$423,664	$423,664	$423,664	$423,664	$423,664	$423,664		
40	Federal		**$222,300**	$221,634	$213,693	$191,483	$168,275	$168,275	$168,275	$168,275	$168,275	$168,275	$168,275	$168,275	$168,275		
41	Total		**$6,836,842**	$6,440,931	$6,028,618	$5,598,961	$5,136,473	$5,136,473	$5,136,473	$5,136,473	$5,136,473	$5,136,473	$5,136,473	$5,136,473	$5,136,473		
42																	
43	Gen Budget Avg Spend Down			$5,528,198	$5,025,251	$4,522,907	$4,019,959	$3,517,615	$3,015,271	$2,512,927	$2,009,980	$1,507,636	$1,005,291	$502,344	$0		
44	Total Budget Avg Spend Down			$6,352,403	$5,774,471	$5,197,232	$4,619,299	$4,042,060	$3,464,821	$2,887,582	$2,309,650	$1,732,411	$1,155,171	$577,239	$0		

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

December 18, 2023

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- 24.72% of the budget is spent compared to:
  i. December 2022- 24.1%
  ii. December 2021- 27.56%
  iii. December 2020-30.74
  iv. December 2019- 27.32%
  v. December 2018- 25.8%
  vi. December 2017- 25%
  vii. December 2016 24%
  viii. 33% of the year complete
- The General Fund Cash Balance was $1,114,971.90 compared to:
  i. December 2022- $920,733.27
  ii. December 2021- $953,106.05
  iii. December 2020- $584,651.73
  iv. December 2019- $2,082,631.83
  v. December 2018- $3,231,026
  vi. December 2017- $3,542,811
- Through December 2022 we have spent $1,699,574.02 compared to:
  i. December 2022- $1,600,929.90
  ii. December 2021- $1,776,796.42
  iii. December 2020- $1,837,234.22
  iv. December 2019- $1,543,414.02
  v. December 2018- $1,419,475
  vi. December 2017- $1,355,748
  vii. December 2016- $1,372,179
  viii. December 2015- $1,463,290
- Based on early projections, we are on track to spend about $5.6million after year end transfers.

B. BUILDINGS AND GROUNDS:

- Planning Meeting with Wilkins ADP Tuesday, December 19, 2023 at 8:00am at Good Evans in Kearney

C. NEGOTIATIONS: An offer will be acted on at the Board meeting.

D. Set a date for the Board Retreat.

- Tuesday, March 5, 2024?

December Board Meeting 2023

Music concert and Art show tonight 6:30 and 7:30.

If you have time, look at all the great artwork that is displayed in the lobby and down the hall.

8th grade students are taking the Citizenship test this week.

Wrestling team is off to a great start with many of the experienced wrestlers placing and our younger wrestlers picking up wins.

Boys BB picked up their first win vs. Red Cloud last Tuesday

Girls BB is 3 and 3 on the year.

Holiday tournament opponents and times have been set for Dec. 29th

Dec. 29th Girls
2:00 Harvard vs. WH
5:00 Hampton vs. Kenesaw

Boys
3:30 WH vs. Hampton
6:30 Kenesaw vs. Harvard

Game times on Dec. 30th

10:00, 11:30, 1:00, 2:30