Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, November 20, 2023
Conference Room - Wilcox - 7:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular October 16, 2023 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Discuss, consider and take all necessary action to declare football participation at the 6-man or 8-man level for the NSAA

6. Discussion Items

    6.A. Discuss the 2022-2023 school audit

    6.B. Winter activity participation numbers

7. Administrator Report

    7.A. Superintendent Report

    7.B. Principal Report

8. Next Board Meeting: Monday, December 18, 2023 at 7:00 p.m. in the Wilcox Conference Room

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, October 16, 2023 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 10/5/2023
Franklin Chronicle Posting Date 10/4/23
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Alan Casper, seconded by John Donley, to approve the consent agenda. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Absent, Kirk Nelson: Absent
Yea: 4, Nay: 0, Absent: 2

3.A. Approval of Agenda

3.B. Approval of minutes of BOE Hearings and Regular Board Meeting September 18, 2023

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Jordan Volk and Luke Glenn were in attendance to discuss football options of 6-man or 8-man options for the school district.

5. Americanism Committee Report with public comment

No members of the public were present during this portion of the meeting.

6. Action Items

6.A. Discuss, consider and take all necessary action to approve the absence of Kirk Nelson

Motion by Alan Casper, seconded by Teresa Carey, to approve the absence of Kirk Nelson. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Absent, Kirk Nelson: Absent
Yea: 4, Nay: 0, Absent: 2

6.B. Discuss, consider and take all necessary action to approve the absence of Ryan Knaus

Motion by Teresa Carey, seconded by John Donley, to approve the absence of Ryan Knaus. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Absent, Kirk Nelson: Absent
Yea: 4, Nay: 0, Absent: 2

6.C. Discuss, consider and take all necessary action to approve the Wilcox-Hildreth Educational Association (WHEA) as the exclusive negotiating agent for the 2025-2026 calendar year

Motion by Alan Casper, seconded by John Donley, to approve the Wilcox-Hildreth Educational Association (WHEA) as the exclusive negotiating agent for the 2025-2026 calendar year. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Absent, Kirk Nelson: Absent
Yea: 4, Nay: 0, Absent: 2

7. Discussion Items

7.A. Wilcox water intrusion project

SpecPro will be on site sometime this fall to start correcting problems with the windows on the east wall of the Wilcox two-story building.

7.B. Discuss the declaration of participation for 6-man or 8-man football for the 2024-2026 cycle.

Mr. Patterson shared enrollment numbers for schools currently participating in D1 8-man football and D2 8-man football. Football coaches Luke Glenn and Jordan Volk presented participation numbers and their opinions to the Board about the pros and cons of declaring 6-man or 8-man participaiton.

8. Administrator Report

8.A. Superintendent Report

Superintendent Patterson reported:

1. School finance updates
2. Boy enrollment numbers to be used in determining 6-man or 8-man eligibility
    1. The 2023 boy only count of 33 is higher than the 6-man set number of 27
        - WH would be ineligible for 6-man playoffs for the next cycle.
    2. There is a potential that WH could be placed in D-1 for 8-man FB if the school were to declare 8-man for the next cycle.
3. The negotiation process with the WHEA must have its first meeting prior to November 1.
4. The next facility meeting for the Board will be in December. Mr. Patterson will try and reserve December 14 with Wilkins ADP.

8.B. Principal Report

Principal Lovin Report:
Fall PTC attendance
Fall Athletic/Activities update

Principal Muhlbach Report:

CIP Writing Data

9. Next Board Meeting: 7:00 pm Monday, November 20th in the Wilcox conference room

10. Adjourn

Motion by Teresa Carey, seconded by Alan Casper, to adjourn meeting at 9:11 p.m. Motion Passed.
Teresa Carey: Yea, Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Ryan Knaus: Absent, Kirk Nelson: Absent
Yea: 4, Nay: 0, Absent: 2

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1 Fund Number 01		GENERAL FUND	
Almquist, Maltzahn, Calloway, Luth PC	25141	Audit 22-23	11,775.00
Total Almquist, Maltzahn, Calloway, Luth PC			11,775.00
Amazon Capital Services, Inc.	13DL-N3DR-HYDT	Numeric Keypad for Mac/Patterson	45.98
Amazon Capital Services, Inc.	14H7-CJ3W-9N9L	One Act Supplies	14.50
Amazon Capital Services, Inc.	17T9-4JHY-R1WC	Hance Classroom Supplies	27.98
Amazon Capital Services, Inc.	19QH-H4WL-P4K7	Conf. Room Camera System	482.99
Amazon Capital Services, Inc.	1LRQ-973F-67QF	Science Room Supplies-Cylinders	41.97
Amazon Capital Services, Inc.	1P4K-9HD7-3GGW	Medical Supplies for Health Room	37.37
Amazon Capital Services, Inc.	1R9G-VGHD-JMYT	One Act Supplies	48.53
Amazon Capital Services, Inc.	1RDH-PYH4-G6QP	One Act Supplies	21.98
Amazon Capital Services, Inc.	1TLP-XYXK-1DYY	English Supplies - Hance	21.44
Total Amazon Capital Services, Inc.			742.74
Apple Inc	MA40791369	5 - iPad Pro 11	3,745.00
Apple Inc	MA40942851	MacBookPro 14	1,859.00
Total Apple Inc			5,604.00
Apptegy	INV19985	Thrillshare Media Subscription	5,136.00
Total Apptegy			5,136.00
Awards Unlimited Inc	82390	RetirementPlaques-Johnson/Twohig	110.88
Total Awards Unlimited Inc			110.88
Axtell Community School	QuizBowlEntryFee11/9	Quiz Bowl Entry Fee Elem/JH/HS	90.00
Total Axtell Community School			90.00
B2 Enviromental Inc	30488	Abatement & Clearance	1,000.00
Total B2 Enviromental Inc			1,000.00
Benjamin's Landscaping	19590	Sprinkler Contract Blow-Out	275.00
Total Benjamin's Landscaping			275.00
Black Hills Energy	4456237296-0053	613 Nelson Street	254.32
Black Hills Energy	4694971507-0053	102 N Stockton Street	1,453.82
Black Hills Energy	5673345098-0052	208 Stockton Street	43.82
Black Hills Energy	8027394935-0054	404 E Sapp Street	133.72
Total Black Hills Energy			1,885.68
Blick Art Materials	1681003	Art Supplies K-12	757.66
Total Blick Art Materials			757.66
BTS Communications	35331-0001	Remote Support	54.00
Total BTS Communications			54.00
Canon Financial Services, Inc.	31367573	Contract Charge 11/1-11/30/2023	1,036.93
Canon Financial Services, Inc.	31541363	Contract Charge/BW & Color Meter Charges	2,489.82
Total Canon Financial Services, Inc.			3,526.75
Capital Business Systems	1328293	Staples for Copy Machine	81.40
Total Capital Business Systems			81.40

Vendor Name	Invoice Number	Description	Amount
Capital One	617508338	FCS Supplies	8.30
Capital One	618124497	FCS Supplies	15.98
Capital One	619562222	UE Workroom Supplies	293.24
Capital One	770165	FCS Supplies	84.87
Total Capital One			402.39
Central Nebraska Truck and Trailer Repair LLC	2811	Bus Repair Dash Lights #21	2,174.94
Central Nebraska Truck and Trailer Repair LLC	2856	Bus #19 Inspection/Repair	1,173.81
Central Nebraska Truck and Trailer Repair LLC	2859	#23 Inspection/Repair	526.42
Central Nebraska Truck and Trailer Repair LLC	2863	#16 Inspection/Service	696.97
Central Nebraska Truck and Trailer Repair LLC	2870	Bus #18 Service/Inspection	1,382.86
Total Central Nebraska Truck and Trailer Repair LLC			5,955.00
Classic Spa & Tub Co.	212201-1	Pool Winterization	2,509.67
Total Classic Spa & Tub Co.			2,509.67
Computer Hardware	155576	32 Chrome Books	8,680.00
Total Computer Hardware			8,680.00
Cooperative Producers Inc	Oct2023FuelCharges	Fuel/Fertilizer	5,759.97
Total Cooperative Producers Inc			5,759.97
DAS State Accounting-Central Finance	1393839-0001	Interregional Fee	267.63
Total DAS State Accounting-Central Finance			267.63
Eakes Office Solutions	8810504-1	Bookkeeper Supplies	35.95
Eakes Office Solutions	8813347-0	Art Supplies - Sharpies	40.00
Eakes Office Solutions	8816333-0	10 Cases of Copy Paper	477.90
Eakes Office Solutions	8826059-0	Paper Punch - FCS Room	35.99
Eakes Office Solutions	8827650-0	Batteries - Office	16.82
Total Eakes Office Solutions			606.66
ESU #11	4433	Conf. Fees/Lunches/EduClimber/BadgePrint	1,871.86
Total ESU #11			1,871.86
Flinn Scientific Inc	2877313	Science Supplies	37.05
Total Flinn Scientific Inc			37.05
Franklin County Chronicle	Oct2023Invoices	Oct. 2023 Newspaper Publications BOE	176.66
Franklin County Chronicle	Sept2023Publishing	Sept 2023 BOE Minutes/MeetingNotices	698.70
Total Franklin County Chronicle			875.36
Fritz's Market	Nov2023GFStatement	Oct Charges for FCS/Sped/UE	540.83
Total Fritz's Market			540.83
Frontier	3081880193-0053	Hildreth Site Phone Bill - Oct 2023	547.02
Total Frontier			547.02
Furby's Plumbing	10421	Hildreth Site Repair-Mop Sink Drain	175.00
Total Furby's Plumbing			175.00
Great Plains Communications	50365-0044	Telephone Wilcox Site	470.33
Total Great Plains Communications			470.33

Vendor Name	Invoice Number	Description	Amount
Hance, Carolyn	OneActReimbSupplies	Reimburse for One Act Supplies purchased	139.59
Total Hance, Carolyn			139.59
Home Depot Pro , The	769214909	Trash Liners	201.90
Home Depot Pro , The	769457961	Drain Hose for Floor Machine	121.57
Home Depot Pro , The	769949785	Custodial Supplies	541.58
Home Depot Pro , The	770196244	Custodial Supplies	78.69
Home Depot Pro , The	772359782	Groundsl Supplies	39.99
Home Depot Pro , The	772562567	Grounds Supplies	16.88
Home Depot Pro , The	77279596	Toilet Bowl Cady	4.21
Home Depot Pro , The	773398193	Flag	240.49
Home Depot Pro , The	773649918	Custodial Supplies	35.40
Total Home Depot Pro , The			1,280.71
Inspire Rehabilitation	INV-07106	PT for School Age Student	253.27
Inspire Rehabilitation	INV-08143	PT School Age	201.93
Total Inspire Rehabilitation			455.20
Jim's OK Tire, Inc	136010	#2 Transit Van Tires	726.20
Total Jim's OK Tire, Inc			726.20
Kat's Korner Market	Oct2023 FCS	FCS Expenses for October	251.28
Total Kat's Korner Market			251.28
KSB School Law	14795-2	KSB Student Discipline Workshop	500.00
KSB School Law	15182	Legal Services	870.00
Total KSB School Law			1,370.00
Lubke, Kiersten	ForeignLangReimb.	Supplies for Foreign Lang. Class	15.99
Total Lubke, Kiersten			15.99
Masters True Value	2310-038560	Grounds Supplies	240.62
Total Masters True Value			240.62
Matheson Tri-Gas Inc	52245522-0001	Acetylene/Argon/Oxygen - Ind. Arts	113.45
Total Matheson Tri-Gas Inc			113.45
Menards - Kearney	61066	BusBarn/Grounds Supplies	190.25
Menards - Kearney	61667	Custodial/Bus/Bus Barn Supplies	194.58
Menards - Kearney	62575	Custodial Supplies	69.00
Total Menards - Kearney			453.83
Mid-America Research Chemical	0803860-IN	Neutral Disinfectant Cleaner - Custodial	311.58
Total Mid-America Research Chemical			311.58
Nebraska Central Equipment Inc	0171966-IN	Bus 18 Supplies	40.39
Total Nebraska Central Equipment Inc			40.39
Nebraska Lock & Key	10806	Hildreth Site Panic Bar	591.00
Total Nebraska Lock & Key			591.00

Vendor Name	Invoice Number	Description	Amount
Presto-X Company	52203792	Monthly Pest Control - Wilcox Site	81.36
Presto-X Company	53292132	Monthly Pest Control Maintenance - Wilco	81.36
Total Presto-X Company			162.72
Quadient Leasing, USA, Inc.	Q1035873	Postage Machine Lease	474.37
Total Quadient Leasing, USA, Inc.			474.37
S & W Auto Parts	936380	Bus Supplies	45.31
S & W Auto Parts	937616	Bus Supplies	12.68
S & W Auto Parts	938172	Bus 21 Supplies	16.10
Total S & W Auto Parts			74.09
School Specialty LLC	308104431431	Workbooks Grade 1-5 Language/Math	270.65
Total School Specialty LLC			270.65
Supreme School Supply Company	167070	Receipt Books	55.74
Total Supreme School Supply Company			55.74
Svoboda's True Value	19658	Custodial/Building Supplies	47.98
Svoboda's True Value	19963	One Act Supplies	33.55
Svoboda's True Value	20077	UE Building Supplies	50.96
Svoboda's True Value	20777	Custodial Supplies	11.98
Svoboda's True Value	21044	Elem/Staff Bathroom Supplies	36.96
Total Svoboda's True Value			181.43
Syndicate Publishing	14846	Legal Notice BOE Minutes 10/16/23	75.59
Syndicate Publishing	15029	BOE Meeting Notice 11/20/23	8.18
Total Syndicate Publishing			83.77
Tarr, Julie	38-0001	Oct 2023 Internet/Cell Phone	80.00
Tarr, Julie	38-1-0001	Oct ECCC Contract Hours/Consulting	120.00
Total Tarr, Julie			200.00
Time Management Systems	296924	Annual TMS Subscription Fee/Support Fee	2,160.00
Time Management Systems	297612	Employee Overage for Oct.	24.00
Total Time Management Systems			2,184.00
Verizon Business	5051201672-0015	Verizon Business Wilcox Site	33.31
Total Verizon Business			33.31
Verizon Wireless	9946884201-0001	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0043	613 Nelson Street Utilities	1,576.41
Village Of Hildreth	100-0043	WH Upper Elem. - Bus	5.89
Village Of Hildreth	118	Home Football Games - Lights 5 Games	500.00
Village Of Hildreth	249A FB Fi-0043	Football Field	208.78
Total Village Of Hildreth			2,291.08
Village Of Wilcox	10600-0047	102 N Stockton	2,650.00
Village Of Wilcox	15500-0047	105 North Stockton/Greenhouse	60.00
Village Of Wilcox	23000-0047	102 North Stockton	183.00
Village Of Wilcox	23400-0038	Water-102 N. Stockton	157.43

Vendor Name	Invoice Number	Description	Amount
Village Of Wilcox	23700-0047	308 East Sapp Street/Ag Building	408.43
Village Of Wilcox	24300-0047	Wilcox Site Water-South West	109.24
Village Of Wilcox	24400-0047	102 North Stockton-School Office	55.00
Village Of Wilcox	24500-0047	Wilcox Site-South East	124.60
Village Of Wilcox	24700-0047	Wilcox Site-FB Field	789.42
Village Of Wilcox	25600-0047	208 N Stockton Street-Bus Barn	0.00
Total Village Of Wilcox			4,537.12
VISA	HinrichsNov2023GF	Guidance Counselor Reg. Fees	420.00
VISA	LovinNov2023GF	Quizlet	273.52
VISA	PattersonNov2023GF	Financial Aid Night Meal	59.88
VISA	WHSNov2023GF	Art/Business/Cust/Drama CC Charges	565.81
Total VISA			1,319.21
Wage Works	INV4136336	Aug 2022 Benefit Period-FSA Admin Fee	86.75
Wage Works	INV4454326	Nov 2022 Benefit Period-FSA Admin Fee	139.25
Wage Works	INV5208944	May 2023 Benefit Period-FSA Admin Fee	139.25
Wage Works	INV5780149	Oct 2023 Benefit Period FSA Admin Fee	149.75
Total Wage Works			515.00
Wilcox-Hildreth Clearing Acct	GFClaimsRe-0001	Reimburse from GF to GF Clearing	247.98
Total Wilcox-Hildreth Clearing Acct			247.98
Windstream	011650478 -0041	Hildreth Supt Line	6.96
Total Windstream			6.96
Woodward's Disposal Seervice	NO9158-315-0001	Destruction Services-Shredding of Docs	50.00
Total Woodward's Disposal Seervice			50.00
Yanda's Music And Pro Audio	672578	Instrument Repair	107.00
Total Yanda's Music And Pro Audio			107.00
Fund Number 01			78,612.27
Checking Account ID 1			78,612.27

GENERAL FUND	
	10/31/22
County Receipts	$177,351.22
Motor Vehicle Taxes	$6,828.90
Local License Fees	
Interest Earned	$2,079.44
Other Local Receipts	
County Fines & Licenses	$392.41
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$3,645.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$820.88
In Lieu of Taxes	$244.25
Medicaid	$1,123.05
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$5,023.62
Grant-C4K	
Perkins Grant	$135.00
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	
After School Program/Community	$4,120.81
TOTAL RECEIPTS	**$201,764.58**

Instructional Services-1100	$162,881.57
SPED Service-1200	$43,766.21
Summer School-1300	
Student Support Service-2100	$16,574.80
Support Services - Staff 2200	$20,463.72
Executive Admin/Superin-2300	$19,682.35
Principal-2400	$31,862.71
Business-2500	$12,824.38
Operation-Maintenance-2600	$37,224.20
Regular Transportation-2700	$26,847.98
Community Service -3300	$330.00
Grants 3400/3500	$91.07
Architech & Engineering-4300	
Federal Funds/Title I	$3,952.68
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$640.19
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$377,141.86**

ACCOUNT BALANCES:	**31-Oct-22**
Depreciation	$181,988.03
General	$1,258,148.46
Lunch	$49,575.90
ADA	$73,129.86
Employee Benefit	$6,184.44
HS Activity	$492,301.59
Gen Fund Clearing	$5,368.62
Student Fee	$11,246.62
URM Fund	$15,940.89
Falcon Team Account	$1,034.45
Special Building Fund	$973,056.20
Total Funds	**$3,067,975.06**

Account Balance as of:	**October 31, 2022**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$68,977.48
Building	$33,155.85
Track	$4,000.00
Interest	$13,687.75
Computer Hardware	$62,166.95
TCD	$20,000.00
Total:	**$201,988.03**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of October 31, 2022	$1,260,923.11
Outstanding Checks:	$2,774.65
Ending Balance:	**$1,258,148.46**

Report Date 10/1/2022

GENERAL FUND	
	10/31/23
County Receipts	$122,761.73
Motor Vehicle Taxes	$7,068.40
Local License Fees	
Interest Earned	$3,785.72
Other Local Receipts	
County Fines & Licenses	$472.92
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$39,512.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$870.21
In Lieu of Taxes	$250.55
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$1,745.00
Grant-C4K/Swimming Pool	$5,145.00
High Ability Learners	
Perkins Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$3,021.45
Federal Grant	
TOTAL RECEIPTS	**$184,632.98**

Instructional Services-1100	$181,760.75
SPED Service-1200	$35,028.53
Summer School-1300	
Student Support Service-2100	$14,723.62
Support Services - Staff 2200	$23,911.58
Executive Admin/Superin-2300	$20,207.61
Principal-2400	$31,403.15
Business-2500	$11,430.49
Operation-Maintenance-2600	$53,790.83
Regular Transportation-2700	$27,620.57
Community Service -3300	$2,294.51
Grants 3400/3500	$155.95
Architech & Engineering-4300	$300.00
Federal Funds/Title I-6200	$7,259.25
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$666.40
Fed Voc (Perkins) - 6700	$15.00
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$410,568.24**

ACCOUNT BALANCES:	**31-Oct-23**
Depreciation	$289,955.32
General	$1,441,488.43
Lunch	$17,567.23
ADA	$43,699.23
Employee Benefit	$6,290.50
HS Activity	$515,205.18
Gen Fund Clearing	$5,228.04
Student Fee	$12,510.64
URM Fund	$16,989.86
Falcon Team Account	
Special Building Fund	$893,125.99
Total Funds	**$3,242,060.42**

Account Balance as of:	**October 31, 2023**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$118,977.48
Building	$41,133.22
Track	$0.00
Interest	$17,677.67
Computer Hardware	$112,166.95
TCD	$20,000.00
Total:	**$309,955.32**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of October 31, 2023	$1,442,171.37
Outstanding Checks:	$682.94
Ending Balance:	**$1,441,488.43**

Report Date 11/1/23

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 23-24**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,691,700**	$181,090	$182,061	$179,218											
4	1200's	SPED	**$584,000**	$39,464	$35,154	$39,810											
5	1300's	Summer School	**$2,500**														
6	2100's	Sup Ser Pupils	**$440,800**	$18,846	$15,744	$16,055											
7	2200's	Sup Ser Staff	**$257,600**	$13,653	$23,912	$14,555											
8	2300's	Gen Admin	**$305,500**	$20,742	$20,208	$19,704											
9																	
10	2400's	Principal	**$454,450**	$31,805	$31,703	$33,180											
11	2500's	Super/Business	**$228,350**	$11,153	$11,430	$32,726											
12	2600's	Main & Oper	**$950,600**	$53,211	$53,791	$36,891											
13	2700's	Reg Trans	**$440,000**	$17,716	$27,621	$32,378											
14	2712's	SPED Trans															
15	3000's	HAL & Community	**$125,500**	$7,132	$2,295	$2,710											
16	3500's	State Categorical	**$8,400**	$131	$156	$221											
17	4000's	Architecture/Engin	**$81,900**	$300	$300												
18	6000's	Federal	**$222,300**	$666	$7,941	$22,210											
19	5000's	Debt Services															
20	8000's	Transfers	**$136,042**														
21	9000's	Non-Program															
22																	
23	Total		**$6,929,642**	$395,911	$412,313	$429,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
24																	
25	**Total Monthly Expenses:**																
26	General		**$6,030,542**	$355,780	$369,219	$367,637	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,092,636	$4,937,906
27	SPED		**$584,000**	$39,464	$35,154	$39,810	$0	$0	$0	$0	$0	$0	$0	$0	$0	$114,428	$469,572
28	Federal		**$222,300**	$666	$7,941	$22,210	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,817	$191,483
29	Total		**$6,836,842**	$395,911	$412,313	$429,657	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,237,881	$5,598,961
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,894,500**	$355,780	$724,999	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$1,092,636	$4,801,864
33	SPED		**$584,000**	$39,464	$74,618	$114,428	$114,428	$114,428	$114,428	$114,428	$114,428	$114,428	$114,428	$114,428	$114,428	$114,428	$469,572
34	Federal		**$222,300**	$666	$8,607	$30,817	$30,817	$30,817	$30,817	$30,817	$30,817	$30,817	$30,817	$30,817	$30,817	$30,817	$191,483
35	Total		**$6,700,800**	$395,911	$808,224	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$1,237,881	$5,462,919
36																	
37	**Total Unencumbered:**																
38	General		**$6,030,542**	$5,674,762	$5,305,543	$4,937,906	$4,937,906	$4,937,906	$4,937,906	$4,937,906	$4,937,906	$4,937,906	$4,937,906	$4,937,906	$4,937,906		
39	SPED		**$584,000**	$544,536	$509,382	$469,572	$469,572	$469,572	$469,572	$469,572	$469,572	$469,572	$469,572	$469,572	$469,572		
40	Federal		**$222,300**	$221,634	$213,693	$191,483	$191,483	$191,483	$191,483	$191,483	$191,483	$191,483	$191,483	$191,483	$191,483		
41	Total		**$6,836,842**	$6,440,931	$6,028,618	$5,598,961	$5,598,961	$5,598,961	$5,598,961	$5,598,961	$5,598,961	$5,598,961	$5,598,961	$5,598,961	$5,598,961		
42																	
43	Gen Budget Avg Spend Down			$5,528,198	$5,025,251	$4,522,907	$4,019,959	$3,517,615	$3,015,271	$2,512,927	$2,009,980	$1,507,636	$1,005,291	$502,344	$0		
44	Total Budget Avg Spend Down			$6,352,403	$5,774,471	$5,197,232	$4,619,299	$4,042,060	$3,464,821	$2,887,582	$2,309,650	$1,732,411	$1,155,171	$577,239	$0		

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

November 20, 2023

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

1. FINANCES
   - ❖ 18.09% of the budget is spent compared to:
     i. November 2022- 17.56%
     ii. November 2021- 20.35%
     iii. November 2020- 23.57%
     iv. November 2019- 19.74%
     v. November 2018- 18.8%
     vi. November 2017- 18%
     vii. November 2016- 23%
     viii. (25% of the year complete).
   - ❖ The October 31 General Fund Cash Balance is $1,441,488,43 compared to:
     i. 2022- 1,258,148.46
     ii. 2021- $1,123,909.78
     iii. 2020- $877,795.41
     iv. 2019- $2,366,756.91
     v. 2018- $3,515,034
     vi. 2017-$3,759,576
   - ❖ Through November 2023 we have spent $1,236,085.73 compared to
     i. 2022- $1,166,185.60
     ii. 2021- $1,313,255.52
     iii. 2020- $1,388,682.14
     iv. 2019- $1,113,640.69j2018- $1,035,632
     v. 2017- $981,835
     vi. 2016- $1,015,491
     vii. 2015- $1,097,468
   - ❖ If GF expenditure patterns hold, we are projected to spend approximately $5.5 5-6 million this fiscal year after end of year transfers.
   - ❖ The school audit was performed last month. Audit reports are now available and I will hand them out during the meeting.

2. BUILDINGS AND GROUNDS:
    - Water intrusion project
    - Facilities Planning Meeting December 14, 2023 at 8:00am in the Wilcox Conference Room.

3. NEGOTIATIONS:
    - ❖ The Negotiations Updates
    - ❖ Negotiations Committee (Kirk, Alan, Ryan) meet last week and reviewed
    - ❖ Health insurance is going up 1.99% compared to:
        i. 2022- 6.87%
        ii. 2021- 5.84%
        iii. 2020- 2.96%
        iv. 2019- 6.71%
        v. 2018- 4.9%

Shannon Lovin
Board Meeting November 2023

First round of teacher evaluations are complete. I still need to review with the teachers. I am seeing a lot of good things happening in the classroom.

CC runners- Cara Bunger, Grant Henery, and Micah Johnson all made it to State CC and ran well

VB team lost in 1st round of sub-districts

Football team made the semi-finals. The following players made all-district: 1st Team Offensive End- Grayson Sheen, 1st Team Defense- DL Brody Patterson, LB Gaige Ritner, LB Graiden Ritner, Punter Zayden Wilsey, 2nd Team Defense- Dagan Ortgiesen, HM Gavin Patterson, Eli Pistulka, and Sam Gruwell

Play Production Festival held on Nov. 6th had 7 teams again this year. We placed runner-up

FKC Play Production is today and tomorrow in Holdrege. We perform at 12:30 tomorrow at the Tassel

District Play Production is in Pawnee City on November 28th. We perform at 2:45.

Veterans' Day program was held on Nov. 10th. Mrs. Arehart and the students did an excellent job. Great turnout by the veterans.

Kaylan Nitchie and Faith Johnson sang in the Nebraska All-State Children's Choir

Georgia Ramsey participated in the Doane Honor Band for high school students.

FFA went to Nationals- Keya sang in the National FFA Choir.