Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, October 17, 2022
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular September 19, 2022 Board Meeting and Budget Hearing and Special Board Meeting held September 27, 2022

   3.C. Approval of Claims

   3.D. Financial Report

4. Americanism Committee Report with public comment

5. Visitors and communication from the public

6. Action Items

6.A. Discuss, consider and take all necessary action to approve a bid from Weathercraft CO. of Grand Island to repair or replace the roof in the pool locker rooms.

6.B. Discuss, consider and take all necessary action to approve the repairs to the Wilcox pool in the amount of $4,746.

7. Discussion Items

8. Administrator Report

8.A. Superintendent Report

8.B. Principal Report

9. Next Board Meeting: Monday, November 21, 2022 at 7:00 p.m. in the Wilcox conference room.

10. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, September 19, 2022 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date: 8/31/2022
Franklin Chronicle Posting Date: 9/7/2022
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Gary Jensen, seconded by Alan Casper, to approve the consent agenda. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

3.A. Approval of Agenda

3.B. Approval of minutes of the Regular August 15, 2022 Board Meeting and Board of Education Budget Meetings held on August 23, 2022 and August 29, 2022.

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Visitors: Teresa Carey and Emily Lyons.

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of board member Ryan Knaus.

Motion by Alan Casper, seconded by Kert Hansen, to approve the absence of Ryan Knaus. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

5.B. Discuss, consider and take all necessary action to spend $89,305 out of the computer hardware depreciation line for the repair to Fisher Track for repair work on the Wilcox track.

Motion by John Donley, seconded by Gary Jensen, to spend $89,305 out of the computer hardware depreciation line for the repair to Fisher Track for repair work on the Wilcox track. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

5.C. Discuss, Consider and take all necessary action to approve the Wilcox-Hildreth Educational Association (WHEA) as the exclusive negotiating agent for the 2023-2024 calendar year

Motion by Kert Hansen, seconded by Alan Casper, to approve the Wilcox-Hildreth Educational Association (WHEA) as the exclusive negotiating agent for the 2023-2024 calendar year. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

6. Discussion Items

6.A. The Wilcox-Hildreth Board of Education plans to attend the joint public hearing at the Kearney County Fair grounds on Monday, September 26, 2022 at 6:00pm as the Board is proposing a tax asking amount greater than 2%.

Superintendent Patterson discussed the public hearing that he and Board President Kirk Nelsn will be presenting and talking to the public in regards to the tax asking amount.

6.B. Water intrusion update for the Wilcox building

Superintendent Patterson updated the board on the water intrusion project. Tri-County Glass has been out to look at the windows to check the installation and if it was done properly . Spec-Pro will be coming back out to inspect the windows as well. Branch Pattern will also be inspecting the water issues.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. Updated the Board on School Finances
2. Updated the Board on the process of the Joint Public Hearing at Kearney County
3. Updated the Board on the water intrusion project at the Wilcox building.
4. Annual School Audit was completed on September 19, 2022

7.B. Principal Report

Principal Muhlbach reported:

The school year is off to a great start!

Falcon Families is a time on Fridays that allows students to practice life skills, problem solve, and think outside of the box through various activities. This time is beneficial for developing skills and relationships between students and staff.

Falcon Cards have been shared out on the live feed and social media highlighting the moments our students shine the brightest.

L.E.A.D. (Leaders of Education, Activities, and Decisions) A leadership group made up of a couple 5th and 6th graders to help problem solve, plan, and lead the student body at the Hildreth site. Students should be selected by next week.

F.O.R.K. (Falcons Observed Radiating Kindness) continues this year! Staff wide recognition with the coolest souvenir. Staff members are nominated by other staff members celebrating why/how our staff is so great. This has been a fun way to give the prideful moments to our staff.

District testing is in progress. There is no finalized data to share at this time as students are still completing the assessments.* This year, we are continuing with the three testing windows throughout the school year, but grades 3-8 will now be taking NSCAS all three times instead of MAPs. Typically NSCAS is taken in the spring and serves as state testing. Originally, NDE shared NSCAS would begin testing more frequently, similar to MAPs, and would provide comparable data. They also shared this would be required for all districts but as the school year got closer, they shared they would not be ready so the 3 sessions of NSCAS would be optional. We decided to take the plunge and continue with the original plan of switching grades 3-8 to NSCAS three times a year, starting this year. The one MAPs test that we are making an exception for is the Language assessment. This provides us with data for the School Improvement Plan and Targeted Improvement Plan. Grades 2-11 will continue to take the Language portion of MAPs

Summary of what grades are taking what and when:

- K-1: MAPs (Math, Reading) 3 times a year
- 2: MAPs (Math, Reading, Language, Science) 3 times a year
- 3-8: MAPs (Language) and NSCAS (Math and ELA) 3 times a year
    - 5th and 8th grade will also take NSCAS (Science) spring only
- 9-10: MAPs (Math, Reading, Language, Science) 3 times a year
    - 10th will take the PreACT, fall only
- 11: MAPs (Math, Reading, Language, Science) fall and winter only
    - 11th will take the ACT, spring only

*Incomplete Assessments:

- NSCAS ELA: 17 incomplete assessments
- NSCAS Math: 22 incomplete assessments
- MAPs 3-6: 3 incomplete assessments
- MAPs 7-12: 6 incomplete assessments

Principal Lovin Reported on:

- Teacher walkthroughs have begun
- Americanism Act
- FFA and farm safety
- 7th & 8th Grade will do service work at Pioneer Village on September 27, 2022
- The band marched in two parades this fall.
- Fall sports updates
- Homecoming coronation will be held in Wilcox after the volleyball game
- Boy/Girl Counts for the next 5 years and the possible impact on activities at the junior high and high school levels
- Next fall the district will need to declare if we will participate in 8-man or 6-man football during the next cycle. Participating in 6-man football would make the district ineligible for the playoffs for three years.

8. Next Board Meeting: Joint Public Hearing at the Minden Fairgrounds 6pm Monday, September 26, 2022. Budget Hearing 8am Tuesday, September 27, 2022 followed by a Board Meeting in the Wilcox Conference Room. Regular monthly meeting 8 pm Monday, October 17, 2022 in the Wilcox Conference Room.

9. Adjourn

Motion by Alan Casper, seconded by John Donley, to adjourn meeting at 8:37 p.m. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

Wilcox-Hildreth Public School
Board of Education Special Meeting
Tuesday, September 27, 2022 ~ 8:05 AM
Posting Locations:
Minden Courier Posting Date 9/14/2022 & 9/21/22
Franklin Chronicle Posting Date 9/14/2022
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Visitors and communication from the public

Teresa Carey was in attendance

4. Action Items

4.A. Discuss, consider and take all necessary action to approve the absence of Ryan Knaus.

Motion by Gary Jensen, seconded by John Donley, to approve the absence of Ryan Knaus. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

4.B. Discuss, Consider and take all necessary action to approve the 2022-23 General Fund Budget of $6,650,576 Depreciation Fund $505,818, Employee Benefit Fund $25,910, Activities Fund $343,892, School Nutrition Fund $311,633, Special Building Fund $2,127,496, QCPUF $70,143, and Student Fee $9,900.

Motion by Alan Casper, seconded by Gary Jensen, to to approve the 2022-23 General Fund Budget of $6,650,576 Depreciation Fund $505,818, Employee Benefit Fund $25,910, Activities Fund $343,892, School Nutrition Fund $311,633, Special Building Fund $2,127,496, QCPUF $70,143, and Student Fee $9,900. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

4.C. Discuss, Consider and take all necessary action to approve the 2022-2023 Tax Request Resolution with a General Fund Tax Request of $4,883,838, Special Building Fund Tax Request of $1,010,101.

Motion by Kert Hansen, seconded by Kirk Nelson, to to approve the 2022-2023 Tax Request Resolution with a General Fund Tax Request of $4,883,838, Special Building Fund Tax Request of $1,010,101.. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

5. Next Board Meeting: Monday, October 19, 2022 at 8:00 P.M. in the Wilcox conference room.

6. Adjourn

Motion by Alan Casper, seconded by Gary Jensen, to to adjourn at 8:24 a.m.. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

Wilcox-Hildreth Public School
Board of Education Budget Hearing Meeting
Tuesday, September 27, 2022 ~ 8:00 AM
Posting Locations:
Minden Courier Posting Date 9/14/2022 & 9/21/22
Franklin Chronicle Posting Date 9/14/2022
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Visitors and communication from the public

4. Adjourn

Board President Nelson closed the hearing at 8:10 a.m.

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
3D Bar & Grill	3	PT Conference Meal	369.25
Total 3D Bar & Grill			369.25
Amazon Capital Services, Inc.	14PF-GRYH-HQ9G	One Act 23-7 Stage Lighting Cords	40.90
Amazon Capital Services, Inc.	19MW-71NM-CXVG	One Act Supplies	181.60
Amazon Capital Services, Inc.	1G47-QC6N-Y47F	One Act Supplies	15.95
Amazon Capital Services, Inc.	1GGC-LV6N-C1GL	Air Purifier for Art Room	99.99
Amazon Capital Services, Inc.	1HFR-MRV9-DCCY	Music Room Floor Line Up Dots	28.88
Amazon Capital Services, Inc.	1JJL-M9YQ-7WF6	UE Office Supplies	57.77
Amazon Capital Services, Inc.	1Q9X-LNR7-4WXM	Science Lab Supplies	60.95
Amazon Capital Services, Inc.	1RRN-H4N6-MCRR	Portable Metronome - Band	149.89
Amazon Capital Services, Inc.	1Y7X-NJVV-CQJG	One Act Supplies	117.77
Amazon Capital Services, Inc.	1YHW-39CC-G1NC	FB RR Supply	76.95
Total Amazon Capital Services, Inc.			830.65
Bamford, Inc.	21553	Fire Sprinkler Sys. Inspection & Backflo	400.00
Total Bamford, Inc.			400.00
Black Hills Energy	4456237296-0040	613 Nelson Street	160.80
Black Hills Energy	4694971507-0040	102 N Stockton Street	1,056.94
Black Hills Energy	5673345098-0039	208 Stockton Street	37.32
Black Hills Energy	8027394935-0041	404 E Sapp Street	37.32
Total Black Hills Energy			1,292.38
Blick Art Materials	9228004	Racks for Art Room	607.74
Total Blick Art Materials			607.74
BTS Communications	35028	FXO Unit-Hildreth Site	79.55
BTS Communications	35035	Remote Support	54.00
Total BTS Communications			133.55
Canon Financial Services, Inc.	29352588	Copy Machine Contract	983.37
Total Canon Financial Services, Inc.			983.37
Carter Electric	9454	Replace Bad Circuit Breaker-Hildreth Gym	90.00
Total Carter Electric			90.00
Cooperative Producers Inc	Fuel/Sept2022	Fuel	5,906.53
Total Cooperative Producers Inc			5,906.53
DAS State Accounting-Central Finance	1334554	Interregional Fees	476.26
Total DAS State Accounting-Central Finance			476.26
Dietz, Carl	Rule10 2022	Annual Rule 10 Safety Review	250.00
Total Dietz, Carl			250.00
Diversified Drug Testing, LLC	14109	C. Bennetts Bus Driver Random Drug Test	155.00
Total Diversified Drug Testing, LLC			155.00
Eakes Office Solutions	8534833-1	Mach Office Supplies	11.91
Eakes Office Solutions	8570520-0	Julie Office Supplies - Labels	62.88
Eakes Office Solutions	8570523-0	Rogene-Office Supplies	109.80
Eakes Office Solutions	8579569-0	Paper 8 Cases	382.32

Vendor Name	Invoice Number	Description	Amount
Eakes Office Solutions	8581696-0	Paper	54.25
Eakes Office Solutions	8582230-0	Envelopes	13.23
Eakes Office Solutions	8585095-0	Laminating Sheets	96.65
Total Eakes Office Solutions			731.04
Ebsco Subscription Service	1663390	Magazine Sub. - UE	137.95
Total Ebsco Subscription Service			137.95
ESU #11	4215	Tech/ERate/Lamination/Overdrive/Zoom	7,359.12
Total ESU #11			7,359.12
Follett School Solutions, Inc.	501978F	Library Books	312.51
Total Follett School Solutions, Inc.			312.51
Franklin County Chronicle	277902	Legal Notice-BOE Meeting Notice	8.29
Franklin County Chronicle	278032	Sports Preview-Year Long	76.00
Franklin County Chronicle	278042	Legal Add-Minutes	109.85
Franklin County Chronicle	278103	Legal Ad-Minutes	61.83
Total Franklin County Chronicle			255.97
Fritz's Market	Sept2022Invoices	September 2022 Invoices	429.95
Total Fritz's Market			429.95
Frontier	3081880193-0040	Hildreth Site Phone Charges	449.00
Total Frontier			449.00
Grandpa's Punkinberry Patch	10/12/22	Izick & Sponsor to attend Pumpkin Patch	14.00
Total Grandpa's Punkinberry Patch			14.00
Great Plains Communications	50365-0031	Telephone Wilcox Site	378.61
Total Great Plains Communications			378.61
Hance, Carolyn	10/3/22 One Act Supp	One Act Supplies	42.82
Total Hance, Carolyn			42.82
Home Depot Pro , The	705386555	Hand Sanitizer	216.16
Home Depot Pro , The	706650421	Custodial Supplies	123.42
Total Home Depot Pro , The			339.58
Inspire Rehabilitation	INV-05431	Physical Therapy-Sch Age/0-2	502.56
Total Inspire Rehabilitation			502.56
J.W. Pepper & Son, Inc.	364635373	Service Songs Sets	14.00
Total J.W. Pepper & Son, Inc.			14.00
Johnson, Gail	10/3/22 One Act	Vintage Barrel for One Act Staging	21.40
Total Johnson, Gail			21.40
Kat's Korner Market	Aug2022InvoicesFCS	FCS Food Invoices	112.68
Kat's Korner Market	Sept2022InvFCS	Sept 2022 FCS Invoices	223.41
Total Kat's Korner Market			336.09
Kearney Towing & Repair Center Inc	171618	Winch Bus out of Ditch	437.00

Vendor Name	Invoice Number	Description	Amount
Total Kearney Towing & Repair Center Inc			437.00
KSB School Law	12789	FMLA Phone Call & Questions	203.00
Total KSB School Law			203.00
Lakeshore Learning Materials	510063092122	PreSchool Supplies	673.98
Lakeshore Learning Materials	510063092622	PreSchool Supplies	499.00
Total Lakeshore Learning Materials			1,172.98
Lyndsay Robinson	Fuel 9/30/22	Fuel for Van	64.00
Total Lyndsay Robinson			64.00
Matheson Tri-Gas Inc	52070879	Oxygen & Acetylene	103.09
Total Matheson Tri-Gas Inc			103.09
Maverick Industries Inc	20112	Boiler Water Treatment Annual billing	324.50
Total Maverick Industries Inc			324.50
NASB	INV-10977-Q5BOV2	2022 State Ed Conference	1,456.00
Total NASB			1,456.00
NCSA	73478	Lovin & Muhlbach Law Update 2022	280.00
Total NCSA			280.00
Nebraska Central Equipment Inc	0170320-IN	Alternator Bus 18	568.45
Nebraska Central Equipment Inc	0170358-IN	Bus Supplies	69.75
Total Nebraska Central Equipment Inc			638.20
Nebraska Council on Economic Education	Martin23-1006	Council of Economics	312.35
Total Nebraska Council on Economic Education			312.35
Nebraska Lock & Key	10635	Hildreth Site Master Keys & New Lever	224.40
Total Nebraska Lock & Key			224.40
Nebraska School Librarians Association	NELibDay 10/15/22	Nebr School Librarians Day Reg Fee	30.00
Total Nebraska School Librarians Association			30.00
NRCSA	Mem206	22-23 NRCSA Membership Dues	850.00
Total NRCSA			850.00
NWEA	72129	Map Growth K-12 & Science Add-On	225.00
Total NWEA			225.00
Quadient Finance USA, Inc.	Postage 9/8/22	Postage for Postage Machine	499.88
Total Quadient Finance USA, Inc.			499.88
Ramsey, Georgia	Georgia14	Maintain Website - September 2022	50.00
Total Ramsey, Georgia			50.00
S & W Auto Parts	899476	Bus #19 Htr Hose	49.02
Total S & W Auto Parts			49.02

Vendor Name	Invoice Number	Description	Amount
Svoboda's True Value	1590801	One Act Supplies	11.99
Svoboda's True Value	4023	Custodial Supplies	79.39
Svoboda's True Value	4080	Building Supplies	26.98
Total Svoboda's True Value			118.36
Syndicate Publishing	6810	Legal Notices Tax Request/Hearing/Budget	130.94
Syndicate Publishing	7010	Final Tax Request Notice	47.18
Syndicate Publishing	7127	BOE 9-19 Notice/9-12 Claims	102.79
Total Syndicate Publishing			280.91
Tarr, Julie	24	Sept ECCC Contract Hours -	240.00
Tarr, Julie	24-2	Sept Monthly Stipend Internet/Cell Phone	40.00
Total Tarr, Julie			280.00
Time Management Systems	269664	May2022 Overage of Employees	159.00
Time Management Systems	276010	Software Sub & Support	165.00
Total Time Management Systems			324.00
Town & Country Service	27517	Safety Inspection #1	97.80
Town & Country Service	28375	Safety Inspection #2	92.67
Town & Country Service	28638	#21 Replace Alternator	142.43
Town & Country Service	28639	Labor to check tow on Bus #22	89.97
Town & Country Service	28680	#4 Safety Inspection	74.14
Total Town & Country Service			497.01
Verizon Business	VerizonBus-0020	Verizon Business Wilcox Site	71.92
Total Verizon Business			71.92
Verizon Wireless	HotSpots-0020	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0030	Upper Elem. School Building Utilities	2,206.09
Village Of Hildreth	100-0030	WH Upper Elem. - Bus	7.72
Village Of Hildreth	249A FB Fi-0030	Football Field	202.70
Total Village Of Hildreth			2,416.51
Village Of Wilcox	10600-0034	102 N Stockton	3,271.60
Village Of Wilcox	15500-0034	105 North Stockton/Pole in Parking Lot	5.35
Village Of Wilcox	23000-0034	102 North Stockton	199.50
Village Of Wilcox	23400-0025	Water-102 N. Stockton	208.22
Village Of Wilcox	23700-0034	308 East Sapp Street	342.28
Village Of Wilcox	24300-0034	Wilcox Site Water	106.36
Village Of Wilcox	24400-0034	102 North Stockton	55.00
Village Of Wilcox	24500-0034	Wilcox Site	323.80
Village Of Wilcox	24700-0034	Wilcox Site	1,610.94
Village Of Wilcox	25600-0034	208 N Stockton Street	0.00
Total Village Of Wilcox			6,123.05
VISA	HinrichsGFOct2022	Maul/Bus Parts	812.14
VISA	LovinOct22GF	Fuel/PrinMtg/Staff	97.13
VISA	PattersonOct2022	NCSB Dues/SuptMtg	602.67
VISA	WHSchoolOct2022	Mosyle/One-Act	198.02
Total VISA			1,709.96

Vendor Name	Invoice Number	Description	Amount
Wage Works	INV4240051	Monthly Compliance Fee-Health Sept22	14.52
Wage Works	INV4240063	Admin & Monthly Compliance Fee	124.73
Total Wage Works			139.25
Wil-Hil Activity Account	CCReimbforCredit	Reimburse AF for CC Credit	940.60
Total Wil-Hil Activity Account			940.60
Wilcox-Hildreth Clearing Acct	9/30/22	Newsletter Postage	124.90
Total Wilcox-Hildreth Clearing Acct			124.90
Windstream	011650478 -0028	Hildreth Supt Line	6.69
Total Windstream			6.69
Woodward's Disposal Seervice	No9083-299-0002	Destruction Services-Shredding of Docs	20.00
Total Woodward's Disposal Seervice			20.00
Yanda's Music And Pro Audio	611748	Clarinet Mouthpiece	40.99
Yanda's Music And Pro Audio	611759	Trombone Slide Repair	53.00
Yanda's Music And Pro Audio	611761	Saxophone Repair	97.60
Yanda's Music And Pro Audio	612404	Baritone Repair	99.00
Yanda's Music And Pro Audio	612405	Clarinets Repair	36.00
Yanda's Music And Pro Audio	612407	Trombone Repair	84.25
Yanda's Music And Pro Audio	612473	Saxophone Repair	26.00
Total Yanda's Music And Pro Audio			436.84
Fund Number 01			43,318.87
Checking Account ID 1			43,318.87

GENERAL FUND	
	9/30/22
County Receipts	$763,872.84
Motor Vehicle Taxes	$7,468.44
Local License Fees	
Interest Earned	$1,020.39
Other Local Receipts	
County Fines & Licenses	$253.25
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$3,645.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	$269.06
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$391.81
Grant-C4K	
Perkins Grant	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$2,569.69
After School Program/Community	$3,162.83
TOTAL RECEIPTS	**$782,653.31**

Instructional Services-1100	$161,846.87
SPED Service-1200	$38,482.95
Summer School-1300	
Student Support Service-2100	$21,903.63
Support Services - Staff 2200	$18,138.66
Executive Admin/Superin-2300	$18,993.00
Principal-2400	$31,264.40
Business-2500	$11,176.85
Operation-Maintenance-2600	$48,258.52
Regular Transportation-2700	$20,065.43
Community Service -3300	$6,306.15
Grants 3400/3500	$91.07
Architech & Engineering-4300	$1,386.75
Federal Funds/Title I	$3,952.68
Building Improvement/4700	
Debt Serivices-5000	
IDEA - 6400	$640.19
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$382,507.15**

ACCOUNT BALANCES:	**30-Sep-22**
Depreciation	$181,764.63
General	$1,437,968.17
Lunch	$60,945.25
ADA	$73,117.64
Employee Benefit	$6,175.62
HS Activity	$494,027.75
Gen Fund Clearing	$5,243.72
Student Fee	$11,236.50
URM Fund	$14,793.59
Falcon Team Account	$1,034.45
Special Building Fund	$932,341.70
Total Funds	**$3,218,649.02**

Account Balance as of:	**August 31, 2022**
DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$68,977.48
Building	$33,155.85
Track	$4,000.00
Interest	$13,464.35
Computer Hardware	$62,166.95
TCD	$20,000.00
Total:	**$201,764.63**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of september 30, 202	$1,496,115.44
Outstanding Checks:	$58,147.27
Ending Balance:	**$1,437,968.17**

Report Date 10/1/2022

GENERAL FUND	
	9/30/21
County Receipts	$811,326.80
Motor Vehicle Taxes	$10,163.82
Local License Fees	
Interest Earned	$2,143.70
Other Local Receipts	
County Fines & Licenses	$495.77
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$2,722.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	$268.99
Medicaid	
Title I	$19,700.00
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	
Grant-C4K	$737.64
Cares Grant	$106,070.00
Peak Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$2,743.89
After School Program/Community	
TOTAL RECEIPTS	**$956,372.61**

Instructional Services-1100	$163,187.88
SPED Service-1200	$33,259.84
Summer School-1300	
Student Support Service-2100	$17,522.20
Support Services - Staff 2200	$16,056.73
Executive Admin/Superin-2300	$26,019.53
Principal-2400	$24,413.83
Business-2500	$9,376.48
Operation-Maintenance-2600	$41,390.16
Regular Transportation-2700	$15,039.62
Community Service -3300	$2,782.66
Grants 3400/3500	$89.61
Architech & Engineering-4300	
Federal Funds/Title I	$4,983.09
Federal Funds/Carl Perkins	
Debt Serivices-5000	
IDEA - 6400	
Emerg. Relief-ESSER-6900	$4,341.00
Transfers-8000	
TOTAL EXPENDITURES:	**$358,462.63**

ACCOUNT BALANCES:	**30-Sep-21**
Depreciation	$306,335.41
General	$1,345,141.89
Lunch	$19,065.72
ADA	$68,931.40
Employee Benefit	$6,175.62
HS Activity	$457,569.40
Gen Fund Clearing	$5,257.74
Student Fee	$9,548.45
URM Fund	$6,446.32
Falcon Team Account	$1,034.45
Special Building Fund	$972,301.07
Total Funds	**$3,197,807.47**

DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$18,977.48
Building	$125,327.85
Track	$0.00
Interest	$10,558.13
Computer Hardware	$151,471.95
TCD	$20,000.00
Total:	**$326,335.41**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of September 30, 20	$1,387,144.67
Outstanding Checks:	$42,002.78
Ending Balance:	**$1,345,141.89**

Report Date 10/1/2021

`

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 22-23**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,635,000**	$161,847	$162,896												$2,635,000
4	1200's	SPED	**$589,000**	$38,483	$43,766												$589,000
5	1300's	Summer School	**$12,500**														$12,500
6	2100's	Sup Ser Pupils	**$263,400**	$21,904	$16,575												$263,400
7	2200's	Sup Ser Staff	**$350,400**	$18,170	$20,340												$350,400
8	2300's	Gen Admin	**$282,100**	$19,027	$19,682												$282,100
9																	$0
10	2400's	Principal	**$423,900**	$31,264	$31,863												$423,900
11	2500's	Super/Business	**$226,400**	$11,569	$12,846												$226,400
12	2600's	Main & Oper	**$924,626**	$48,259	$37,474												$924,626
13	2700's	Reg Trans	**$415,800**	$20,065	$27,022												$415,800
14	2712's	SPED Trans	**$2,350**														$2,350
15	3000's	HAL & Community	**$136,000**	$6,306	$330												$136,000
16	3500's	State Categorical	**$8,800**	$91	$91												$8,800
17	4000's	Architecture/Engin	**$60,000**	$1,387													$60,000
18	6000's	Federal	**$180,300**	$4,593	$4,593												$180,300
19	5000's	Debt Services															$0
20	8000's	Transfers	**$140,000**														$140,000
21	9000's	Non-Program															
22																	
23	Total		**$6,650,576**	$382,964	$377,478	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,650,576
24																	
25	**Total Monthly Expenses:**																
26	General		**$5,797,626**	$339,888	$329,027	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$668,916	$5,128,710
27	SPED		**$591,350**	$38,483	$43,766	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$82,249	$509,101
28	Federal		**$180,300**	$4,593	$4,593	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$9,186	$171,114
29	Total		**$6,569,276**	$382,964	$377,387	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$760,351	$5,808,925
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,657,626**	$339,888	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$668,916	$4,988,710
33	SPED		**$591,350**	$38,483	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$82,249	$509,101
34	Federal		**$180,300**	$4,593	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$9,186	$171,114
35	Total		**$6,429,276**	$382,964	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$760,351	$5,668,925
36																	
37	**Total Unencumbered:**																
38	General		**$5,797,626**	$5,457,738	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710	$5,128,710		
39	SPED		**$591,350**	$552,867	$509,101	$509,101	$509,101	$509,101	$509,101	$509,101	$509,101	$509,101	$509,101	$509,101	$509,101		
40	Federal		**$180,300**	$175,707	$171,114	$171,114	$171,114	$171,114	$171,114	$171,114	$171,114	$171,114	$171,114	$171,114	$171,114		
41	Total		**$6,569,276**	$6,186,312	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925	$5,808,925		
42																	
43	Gen Budget Avg Spend Down			$5,314,684	$4,831,162	$4,348,220	$3,864,697	$3,381,755	$2,898,813	$2,415,871	$1,932,349	$1,449,407	$966,464	$482,942	$0		
44	Total Budget Avg Spend Down			$6,096,583	$5,541,925	$4,987,932	$4,433,274	$3,879,281	$3,325,288	$2,771,295	$2,216,637	$1,662,644	$1,108,651	$553,993	$0		

PROPOSAL
WEATHERCRAFT CO. OF GRAND ISLAND

323 N. CLEBURN ST.
GRAND ISLAND, Nebraska 68801-4509
(308) 381-8002 • FAX (308) 381-8010

PROPOSAL SUBMITTED TO	PHONE	DATE
Wilcox Public Schools	308-478-5265	September 28, 2022
STREET	JOB NAME	
404 East Sapp Street	Locker Room Re-Roof	
CITY, STATE and ZIP CODE	JOB LOCATION	
Wilcox, NE 68982	Same	

We hereby submit specifications and estimates for:

The re-roof of above noted section of building as follows:

- Move ballast rock back.
- Remove existing EPDM membrane, leaving existing insulation in place.
- Replace any damaged or wet insulation.
- Then install Firestone reinforced EPDM with all associated flashings.
- Redistribute ballast rock.
- A Firestone 15-year Red Shield warranty will be issued upon completion and inspection.

Labor and Materials $34,959.00

Options:

1. Install one layer 1" Isocyanurate R-5.6 over existing ISO. Add $1,457.00
2. Leave existing roof materials, add new flashings at curbs, pipes, and scuppers. Base tie-in repairs at walls where membrane is pulled away from wall. Labor and Materials $12,800.00

We propose to furnish material and labor – complete in accordance with above specifications, for the sum of:

Payment to be made as follows:
NET DUE TEN DAYS FROM INVOICE

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by worker's compensation insurance.

Authorized Signature Vern Cline
Vern Cline

NOTE: This proposal may be withdrawn by us if not accepted with 30 days.

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Signature_____

Signature_____

DETERDINGS
HOT TUBS ▪ POOLS ▪ FIREPLACES
2121 2nd Avenue Kearney, NE 68847 308.236.7868
kysales@deterdings.com 308.234.9669 fax

Quote

Quote ID:	204127
Customer ID:	12325
Employee ID:	Scott
Quote Expires:	10/18/2022

Wilcox-Hildreth Public School
BOX 190
Wilcox, NE 68982

Location:

Wilcox-Hildreth Public School
404 E Sapp Street
Wilcox, NE 68982-0190
Cell (308) 991-6915 Tanice
Cell (612) 816-3493 Marty
Cell (308) 440-4013 Rick
Cell (308) 991-8526 Robert

Qty	Item	Unit Price	Total
1	PVC Plumbing, Fittings, and Repair Couplings	$462.00	$462.00
1	Sand & Concrete	$420.00	$420.00
1	Labor for pool service	$3,864.00	$3,864.00

Any alteration or deviation from the above specifications involving extra costs (for materials and/or labor), will be executed only upon written orders, and will become an extra charge over and above this estimate. Owner is to carry fire, tornado and other necessary insurance upon above work. All agreements contingent upon strikes, accidents, or delays (due to COVID-19 or otherwise) are beyond our control. Sales tax amount may be subject to change contingent upon state legislation.

Sub Total	**$4,746.00**
Taxes	**$0.00**
Total	**$4,746.00**

Additional Comments

This quote is to repair plumbing underground at your pool decking. Our listening device detected noise in area on southwest corner of pool. Quote includes cutting concrete, exposing plumbing, pressure testing return lines, repairing plumbing, backfilling & pouring concrete. If pressure testing exposes another area that needs repaired, an additional quote will be given. Note: The area to be excavated is the area that has the most plumbing leakage noise, however noise for the school equipment and school activity was also heard with teh listening device, so that may have impacted the accuracy of the listening device. We do not guarantee this is where the actual leak is, and the labor, sand & concrete involved will be billed in full according to this quote whether or not the actual leak can be repaired.

_____ Date: 10-4-22
Service Manager

Payment to be made as follows: 1/2 on acceptance and remainder upon completion

Customer Acceptance:

_____ Date: _____
Customer

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

October 17, 2022
To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES
- 11.50% of the budget is spent compared to
  i. October 2021- 11.45%
  ii. October 2020- 17.86%
  iii. October 2019- 14.12%
  iv. October 2018- 12.14%
  v. October 2017- 12.14%,
  vi. October 2016- 12.6%
  vii. (16.6% of the year complete).
- GF cash balance on 9/30/22 was $1,437,968.17 compared to:
  i. October 2021-$1,345,141.89
  ii. October 2020- $1,205,025.81
  iii. October 2019- $2,449,557.88
  iv. October 2018- $2,889,290.75
- County Receipts are down $47,453.96 this month compared to September 2021.
- Lease payments will be made in December and June again this year and will be paid from the Special Building Fund at that time.
- Through October 2022 we have spent $759,984.63 compared to
  i. October 2021- $738,984.68
  ii. October 2020- $1,043,810.68
  iii. October 2019- $794,949.32
  iv. October 2018- $681,754
  v. October 2017- $654,994
  vi. October 2016- $708,030
  vii. October 2015- $731,645
- Payroll this month is $334,158.61. Payroll will account for approximately $3.9 million this fiscal year.
- We are on track to spend approximately $5.3 million this fiscal year.
- The school audit was completed during September, we have not received it back as of Friday.

B. The Fall NASB conference is November 16-18 in Omaha As of now I have Kirk, Ryan, Kert and myself signed up to attend in person. Room reservations have been made at the Hilton. I will make dinner reservations again for Wednesday and Thursday evenings. Requests?

C. NEGOTIATIONS: Negotiation Chairs met at the end of September to kick off the negotiation process. The Wilcox-Hildreth Education Association (WHEA) will make the first offer this year.

D. Water Intrusion Wilcox Building

- ❖ SpecPro will be onsite tomorrow morning to do an initial walkthrough

Shannon Lovin
Board Meeting October 2022

Evaluations will begin in November

Football 3-4 plays Harvard this Friday at Home. It is Senior night and Parents' Night. 7:00 Game

Volleyball plays Southern Valley at home this Thursday beginning at 5:00 Senior Night and Pink Out Night. Sub-districts begin next week. Looks like they will be at Lawrence-Nelson.

Cross Country Grant Henery (4th) and Micah Johnson (8th) qualified for the State Cross Country Meet on Friday at Kearney Country Club. Boys run at 12:00.

Play Production- We host our play production festival on Nov. 7th. We are hosting districts this year on Tuesday, November 29th. Both begin at 9:00.

Music- Marching Band season has concluded. Veterans' Day Program on Friday, November 11th 9:00

Principal Muhlbach Reported:

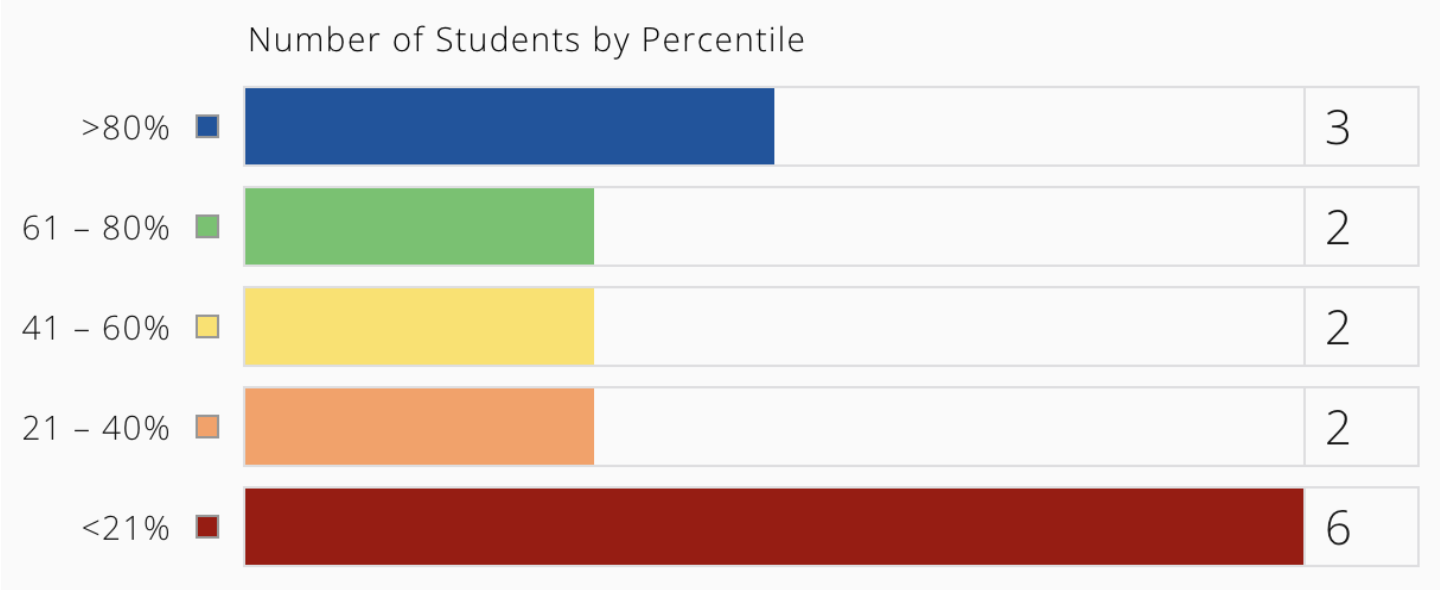
Walk throughs have been completed K-12 for September and are in the process for the month of October.

The first round of School Improvement writing samples have been collected from teachers. The next round will occur during the Winter testing window in December. These writing samples will be shared during our external visit next year.

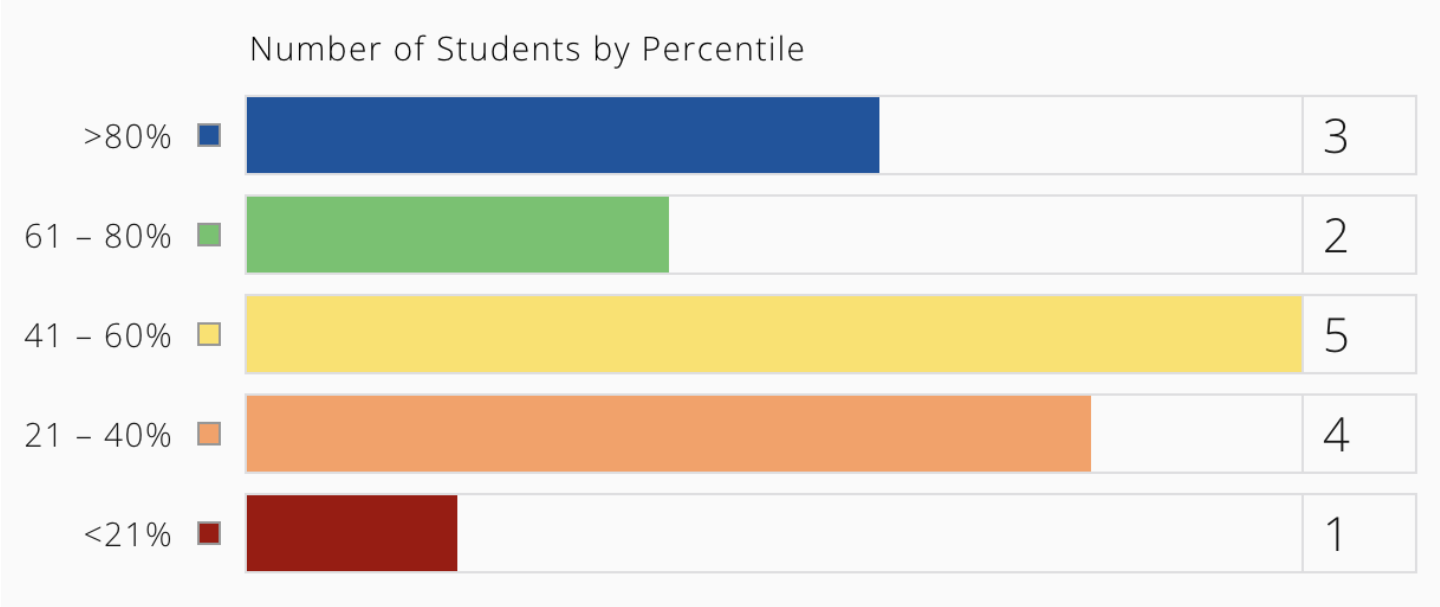
Below is a quick snapshot of the growth two of our classes made from fall of last year to fall of this year.

Class of 2029 MAPs Language Data

Fall of Fifth Grade

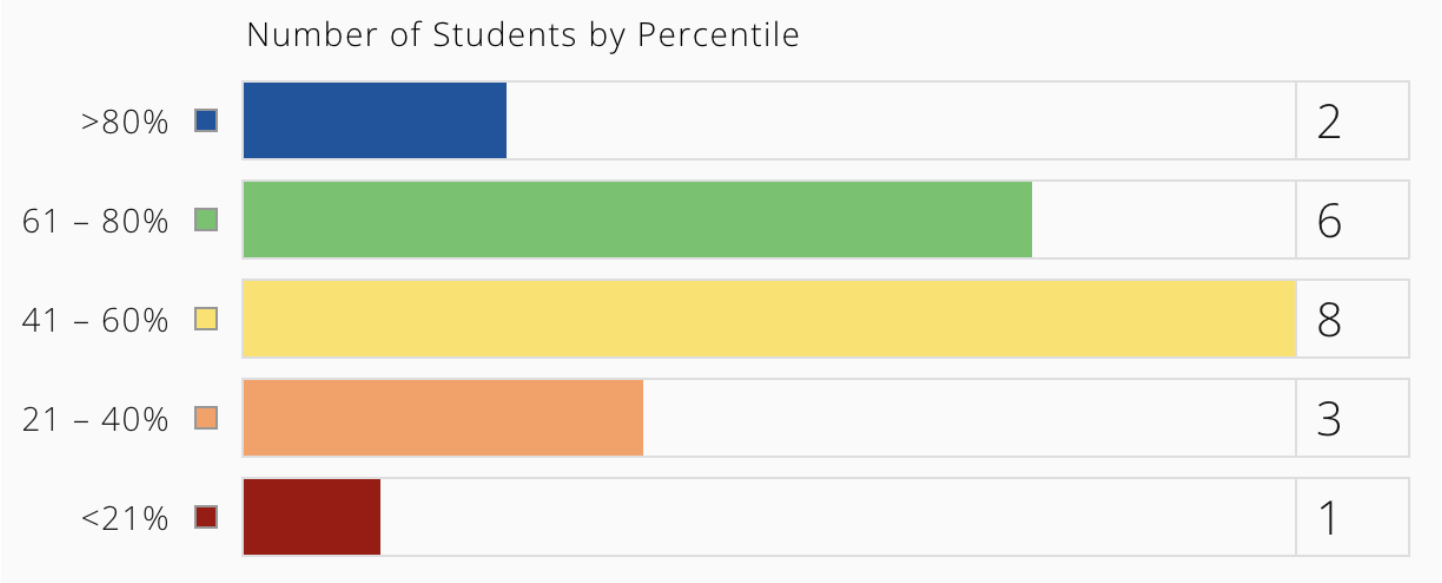


Fall of Sixth Grade



Class of 2026 MAPs Language Data

Fall of Eighth Grade



Fall of Ninth Grade

