Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, August 15, 2022
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular July 18, 2022 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Discuss, consider, and take all necessary action to approve the absence of Ryan Knaus.

5.B. Discuss, consider and take all necessary action to approve local substitute certificates for Kenzie Winz, Elise Lush and Skye Knaus.

5.C. Discuss, consider and take all necessary action to approve the Covid Plan for the 2022-2023 school year.

6. Discussion Items

6.A. 22-23 School Budget Update

6.B. Greenhouse project/ bid process update

6.C. 22-23 Student Enrollment

6.D. JH Girl Sports

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting:

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, July 18, 2022 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 7/6/2022
Franklin Chronicle Posting Date 7/6/2022
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Open Student Fees Hearing (Policy #5045). As per Nebraska Rev. Stat. 79-2-134

4. Open Parent Involvement Hearing (Policy #5018) as per Nebraska Rev. Stat. 79-533 and review the District Title I Parent and Family Engagement Policy #5057.

5. Consent Agenda

Motion by Alan Casper, seconded by Gary Jensen, to approve the consent agenda. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

5.A. Approval of Agenda

5.B. Approval of minutes of Regular June 20, 2022 Board Meeting

5.C. Approval of Claims

5.D. Financial Report

6. Visitors and communication from the public

Teresa Carey and Emily Lyons were visitors.

7. Action Items

7.A. Discuss, consider and take all necessary action to approve the absence of Kert Hansen.

Motion by Alan Casper, seconded by Gary Jensen, to approve the absence of Kert Hansen. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.B. Discuss, consider and take all necessary action to approve the proposed lunch prices for the 2022-2023 school year.

Discussion was led by Superintendent Patterson in regards to breakfast and lunch prices for the 2022-2023 school year. With increasing food prices and labor costs, it would be necessary to increase prices to cover these increasing expenses in the nutrition fund.

Motion by Ryan Knaus, seconded by Kirk Nelson, to approve the proposed lunch prices for the 2022-2023 school year. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.C. Discuss, consider and take all necessary action to approve the teaching contract for Allegra Woollen.

Motion by Alan Casper, seconded by Gary Jensen, to approve the teaching contract of Allegra Woollen. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.D. Discuss, consider and take all necessary action to revise board policies 2008, 2010, 3003.1, 3004.1, 3012, 3057, 4056, 5012, 6021.

Superintendent Patterson discussed the revisions to board policies that are required by law to revise.

Motion by Ryan Knaus, seconded by John Donley, to approve the revisions as presented. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.E. Discuss, consider and take all necessary action to approve a new board policy #4064 Transporting Students in Employee Vehicles.

Superintendent Patterson discussed the transporting of students in employee vehicles and working with attorneys to set a board policy in regards to transporting students. Discussion was held between board members in regards to this policy

7.F. Review Policy 5005 Transportation of Option Students

Superintendent Patterson reviewed the policy of 5005 in transporting option students. Currently, if option students live on the current bus route, we provide transportation. Supt. Patterson is suggesting the possibility of moving up the pick-up time due to adding additional stops for picking up option students due to adding on miles to current bus routes. Discussion was held in regards to providing this transportation. Policy 5005 will be revised to allow the district to pick up option enrollment students when possible.

Motion by Gary Jensen, seconded by Ryan Knaus, to approve board policy 5005. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.G. Discuss, consider and take all necessary action to approve the 2022-2023 Employee Handbook.

Motion by Alan Casper, seconded by John Donley, to approve the 2022-2023 Employee Handbook. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

7.H. Discuss, consider and take all necessary action to approve the 2022-2023 Student Handbook.

Motion by Kirk Nelson, seconded by Alan Casper, to approve the 2022-2023 student handbook. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.I. Discuss, consider and take all necessary action to approve the 2022-2023 Student Activity Handbook.

Motion by Gary Jensen, seconded by John Donley, to approve the 2022-2023 Student Activity Handbook. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.J. Discuss, consider and take all necessary action to approve the proposed transportation pay schedule for the 22-23 school year.

Discussion was held in regards to the current transportation schedule and the proposed schedule to increase rates to keep our current bus drivers and recruit new drivers as well. This will help us to stay competitive with neighboring districts.

Motion by John Donley, seconded by Gary Jensen, to approve the proposed transportation pay schedule for the 22-23 school year. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

8. Discussion Items

8.A. Review Board Policy 5054- Student Bullying

8.B. Review Board Policy 5001- Attendance and Excessive Absenteeism

8.C. Discuss the potential use of electric school buses for daily routes

Superintendent Patterson discussed with the board the possibility of converting to electric school buses and grant opportunities that are available for these buses. The board asked several questions about the grant and the feasibility
of operating electric and or propane powered buses vs. diesel buses.

8.D. Back to school employee BBQ

9. Administrator Report

9.A. Superintendent Report

Superintendent Patterson reported:

1. School finance updates
2. Board Policy updates
3. Student transportation pick up time changes for bus routes and the potential for adding non-resident students to bus routes to recruit new families into the district.
4. Grant opportunity that provides the opportunity to get free electric route buses.

9.B. Principal Report

Principal Lovin reported:

1. Sport and weight room activities over the summer
2. VB and FB overlapping games this fall- due to FB official shortages
3. VB will play in GI against Pleasanton on Aug. 27 during the State Fair
4. Outdoor sports will now be using a Wet Bulb Globe Thermometer to help prevent heat-related injuries to student athletes.

The Board welcomed Principal Muhlbach as the new Upper Elementary Principal. Her first official day is July 25.

10. Next Board Meeting:8:00 PM Monday, August 15, 2022 in the Wilcox conference room.

11. Adjourn

Motion by Ryan Knaus, seconded by Alan Casper, to to adjourn at 9:05 P.M.. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Amazon Capital Services, Inc.	1CWF-MLWX-PN17	Media Center Supplies	54.18
Total Amazon Capital Services, Inc.			54.18
Benjamin's Landscaping	18344	Hildreth Site FB Field Sprinkler Service	285.20
Total Benjamin's Landscaping			285.20
Bennetts, Chloe	8/11/22 DMV	CDL License - DMV	61.50
Total Bennetts, Chloe			61.50
Black Hills Energy	4456237296-0038	613 Nelson Street	128.15
Black Hills Energy	4694971507-0038	102 N Stockton Street	3,562.24
Black Hills Energy	5673345098-0037	208 Stockton Street	37.37
Black Hills Energy	8027394935-0039	404 E Sapp Street	37.63
Total Black Hills Energy			3,765.39
Canon Financial Services, Inc.	28874982	Copy Machine Lease	983.37
Total Canon Financial Services, Inc.			983.37
Classic Spa & Tub Co.	201848-1	Chlorine	26.09
Total Classic Spa & Tub Co.			26.09
Collison, Crale	723620	Fix Holes in Walls at the Hildreth Site	400.00
Total Collison, Crale			400.00
Cooperative Producers Inc	July2022FuelCharges	Fuel/Chemicals	1,562.51
Total Cooperative Producers Inc			1,562.51
DAS State Accounting-Central Finance	1326240	Interregional Fees	259.49
Total DAS State Accounting-Central Finance			259.49
Demco	7159609	Media Supplies	197.67
Total Demco			197.67
Eakes Office Solutions	8472395-1	Volk-Classroom Supplies	11.60
Eakes Office Solutions	8520579-0	Office Supplies - Julie	41.78
Eakes Office Solutions	8520587-0	Michelle Office Supplies	4.92
Eakes Office Solutions	8527599-0	Floor Mat for Science Room under desk	579.54
Eakes Office Solutions	8527962-0	Julie Office Supplies	117.12
Eakes Office Solutions	8534707-0	Rogene Office Supplies	23.26
Eakes Office Solutions	8534833-0	Counseling Office Supplies	166.19
Eakes Office Solutions	8537072-0	Michelle office supplies	58.76
Eakes Office Solutions	8545728-0	Michelle Office Supplies - Hildreth	8.69
Eakes Office Solutions	C8527599-0	Credit Memo-Error in duplicate order	(289.77)
Total Eakes Office Solutions			722.09
Ebsco Subscription Service	1663389	Subscriptions	244.41
Total Ebsco Subscription Service			244.41
ESU #11	2122-4-13	Sped 3rd Quarter ESU 11 Contracted	42,759.73
ESU #11	4161	BrainPop/MysteryScience/Turnitiin Licens	3,315.59
Total ESU #11			46,075.32

Vendor Name	Invoice Number	Description	Amount
ESU Coordinating Council	COOP002094	Securly Filter Premium	481.25
Total ESU Coordinating Council			481.25
Family Medical Specialties	1000	Ryan Jurgens Bus Physical	149.00
Total Family Medical Specialties			149.00
Flinn Scientific Inc	2741589	Science Supplies for 2023 to replace	323.44
Total Flinn Scientific Inc			323.44
Follett School Solutions, Inc.	501901A	Library Books-Hildreth Site UE	1,794.22
Total Follett School Solutions, Inc.			1,794.22
Franklin County Chronicle	BOEJune2022Publishin	June 2022 BOE Publishing	124.70
Franklin County Chronicle	MartinPaperSubscript	M. Martin 22-23 Paper Subscription	35.50
Franklin County Chronicle	Subscription-Hildret	Subscription-Hildreth Site	35.50
Franklin County Chronicle	SubscriptionWilcox	Subscription-Wilcox Site	35.50
Total Franklin County Chronicle			231.20
Fritz's Market	JulyGFCharges	Custodial Supplies/Health Supplies	30.38
Total Fritz's Market			30.38
Frontier	3081880193-0038	Hildreth Site Phone Charges	438.01
Total Frontier			438.01
Great Plains Communications	50365-0029	Telephone Wilcox Site	342.29
Total Great Plains Communications			342.29
Home Depot Pro , The	693719940	Custodial Supplies	121.68
Home Depot Pro , The	696157692	Hildreth Site Custodial Supplies-Towels	316.20
Home Depot Pro , The	697153815	Custodial Supplies - Wilcox	357.95
Home Depot Pro , The	697726578	Hildreth Site Window Air Conditioners	1,300.47
Home Depot Pro , The	698926292	Kleenex Facial Tissue	286.92
Total Home Depot Pro , The			2,383.22
Hometown Leasing	101338939	2022 S66 Bobcat Loader/Bucket/Broom	6,600.00
Total Hometown Leasing			6,600.00
JourneyEd.com, Inc.	10491168	Adobe License K-12	500.00
Total JourneyEd.com, Inc.			500.00
KSB School Law	12418	LB 644 Webinar Fee	150.00
Total KSB School Law			150.00
Masters True Value	2208-287446	Mower Parts	32.96
Total Masters True Value			32.96
Matheson Tri-Gas Inc	51951881	Acetylene & Oxygen	103.09
Total Matheson Tri-Gas Inc			103.09
Menards - Kearney	37291	Custodial Supplies	69.95
Menards - Kearney	38704	Custodial/Building Supplies	159.90
Menards - Kearney	38705	Hildreth Site Building Supplies	199.96
Menards - Kearney	39203	Hildreth Bridge Repair-FB Field	194.77

Vendor Name	Invoice Number	Description	Amount
Total Menards - Kearney			624.58
Midwest Connect	452520	Postage Machine TpLink Wifi Adapter	135.00
Total Midwest Connect			135.00
Minden Courier	Hildreth-Subscriptio	Subscription-Hildreth Site	45.00
Minden Courier	Wilcox-Courier	Subscription-Wilcox Site	45.00
Total Minden Courier			90.00
Mystery Science, Inc.	SP-11122	Quote#SP-11122 3rd Grade Science Pack	400.00
Total Mystery Science, Inc.			400.00
NASB ALICAP	2022-2023 INS PREM	2022-2023 Insurance Premiums	95,479.24
Total NASB ALICAP			95,479.24
NCS Pearson, Inc	18447453	aimswebPlus for all K-6 students	654.75
Total NCS Pearson, Inc			654.75
NCSA	Lovin-22-23 Dues	22-23 Membership Dues - Lovin	585.00
Total NCSA			585.00
Nebraska Safety Center	57-10500	Pupil Trans. 2 hour-in-service	250.00
Total Nebraska Safety Center			250.00
NSIAAA	22-23 Membership Fee	NSIAAA/NIAAA 22-23 Membership Fee	250.00
Total NSIAAA			250.00
Patterson Chiropractic, LLC	100-BennettsChloe	Chloe Bennetts DOT Physical	150.00
Total Patterson Chiropractic, LLC			150.00
Presto-X Company	25270883	Monthly Pest Control Maintenance	72.00
Total Presto-X Company			72.00
Quadient Leasing, USA, Inc.	N9507429	Postage Machine Lease Payment	474.37
Quadient Leasing, USA, Inc.	N9509388	Postage Machine Lease	474.37
Total Quadient Leasing, USA, Inc.			948.74
Ramsey, Georgia	Georgia12	Maintain Website - July 2022	50.00
Total Ramsey, Georgia			50.00
Scholastic Inc.	M7290686	Que Tal	90.75
Total Scholastic Inc.			90.75
School Mate	IN000579616	Undated Planners - Upper Elem.	105.60
School Mate	IN000579629	Primary Planners - Grades 3 & 4	148.00
School Mate	IN000579669	Planners-Elementary	140.60
School Mate	IN000579787	Kindergarten Planners	160.00
Total School Mate			554.20
Svoboda's True Value	1162	Custodial Supplies	96.82
Total Svoboda's True Value			96.82
Syndicate Publishing	5625	July BOE Minutes & Claims Publishing	111.91

Vendor Name	Invoice Number	Description	Amount
Total Syndicate Publishing			111.91
Tarr, Julie	22	July ECCC Contract Hours	610.00
Tarr, Julie	22-1	QCB Funds - Amazon Training & Outreach	2,178.54
Tarr, Julie	22-2	Computer Hardware-Supplies ECCC Fund	374.29
Tarr, Julie	22-3	Phone/Internet/Supplies/Travel Expenses	872.58
Total Tarr, Julie			4,035.41
Time Management Systems	272439	Subscription & Support Contract	162.00
Total Time Management Systems			162.00
Town & Country Service	27257	Safety Inspection/Service #2	163.19
Town & Country Service	27275	Safety Inspection 2018 Ford Transit	138.75
Town & Country Service	27296	#4 Safety Inspection	147.90
Town & Country Service	27305	#5 Safety Inspection/Service	146.52
Town & Country Service	27414	#7 Safety Inspection	120.05
Town & Country Service	27591	#1 Wiper Blades	58.44
Town & Country Service	27647	Safety Inspection 2013 BB Bus	145.28
Total Town & Country Service			920.13
Verizon Business	VerizonBus-0018	Verizon Business Wilcox Site	73.10
Total Verizon Business			73.10
Verizon Wireless	HotSpots-0018	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0028	Upper Elem. School Building Utilities	2,093.74
Village Of Hildreth	100-0028	WH Upper Elem. - Bus	7.72
Village Of Hildreth	249A FB Fi-0028	Football Field	142.39
Total Village Of Hildreth			2,243.85
Village Of Wilcox	10600-0032	102 N Stockton	3,436.20
Village Of Wilcox	15500-0032	105 North Stockton/Pole in Parking Lot	5.35
Village Of Wilcox	23000-0032	102 North Stockton	124.25
Village Of Wilcox	23400-0023	Water-102 N. Stockton	303.25
Village Of Wilcox	23700-0032	308 East Sapp Street	342.66
Village Of Wilcox	24300-0032	Wilcox Site Water	71.08
Village Of Wilcox	24400-0032	102 North Stockton	55.00
Village Of Wilcox	24500-0032	Wilcox Site	206.20
Village Of Wilcox	24700-0032	Wilcox Site	1,709.82
Village Of Wilcox	25600-0032	208 N Stockton Street	37.17
Total Village Of Wilcox			6,290.98
VISA	HinrichsJuly22-GF	Pool/Office Supplies - GF	136.96
VISA	Lovin-July22 Charges	Fuel/E.C. Gold Eval. Tool	515.47
VISA	WHJuly2022	Business/Grounds/Guidance Charges	487.34
Total VISA			1,139.77
Wage Works	INV3072671	FSA Admin Fee	86.75
Wage Works	INV3143595	FSA Admin Fee	86.75
Wage Works	INV3209295	FSA Admin Fee	86.75
Wage Works	INV3274601	FSA Admin Fee	86.75
Wage Works	INV3366811	FSA Admin Fee	86.75
Wage Works	INV3478287	FSA Admin Fee	86.75

Vendor Name	Invoice Number	Description	Amount
Wage Works	INV3580736	FSA Admin Fee	86.75
Wage Works	INV3702484	FSA Admin Fee	86.75
Wage Works	INV3814341	FSA Admin Fee	86.75
Wage Works	INV3916285-2	FSA Admin Fee	86.75
Wage Works	INV4030865	FSA Admin Fee	86.75
Total Wage Works			954.25
West Music	S12165355	Music K-12 Curriculum	3,910.00
Total West Music			3,910.00
Wilcox-Hildreth Clearing Acct	MayJuly2022Invoices	May-July GF Clearing Reimbursements	1,580.99
Total Wilcox-Hildreth Clearing Acct			1,580.99
Wilkins Architecture Design Planning LLC	5028	WH Greenhouse Planning	165.00
Total Wilkins Architecture Design Planning LLC			165.00
Windstream	011650478 -0026	Hildreth Supt Line	6.89
Total Windstream			6.89
Woodward's Disposal Seervice	No9076-298-0001	Destruction Services-Shredding of Docs	20.00
Total Woodward's Disposal Seervice			20.00
Zaner-Bloser	10348627	Cursive Books	198.38
Total Zaner-Bloser			198.38
Fund Number 01			190,530.14
Checking Account ID 1			190,530.14

GENERAL FUND	
	7/31/22
County Receipts	$13,228.21
Motor Vehicle Taxes	$7,922.10
Local License Fees	
Interest Earned	$1,739.69
Other Local Receipts	$11,500.00
County Fines & Licenses	$335.51
Homestead Exemption	$3,177.14
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	$1,557.60
In Lieu of Taxes	$246.90
Medicaid	$1,388.36
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$963.49
Grant-C4K	$3,721.65
Perkins Grant	
Reap Grant	
U.S. Fish & Wildlife	$1,251.34
Lunch Tax/Retire	$51.39
After School Program/Community	
TOTAL RECEIPTS	**$47,083.38**

Instructional Services-1100	$167,499.78
SPED Service-1200	$18,979.28
Summer School-1300	
Student Support Service-2100	$11,808.76
Support Services - Staff 2200	$19,041.01
Executive Admin/Superin-2300	$17,325.03
Principal-2400	$21,274.51
Business-2500	$21,117.87
Operation-Maintenance-2600	$61,181.53
Regular Transportation-2700	$2,184.79
Community Service -3300	$19,588.07
Grants 3400/3500	$279.25
Architech & Engineering-4300	$5,649.03
Federal Funds/Title I	$5,285.20
Federal Funds/Carl Perkins	$785.00
Debt Serivices-5000	
IDEA - 6400	$621.56
Emerg. Relief-ESSER-6900	$12,199.69
Transfers-8000	

TOTAL EXPENDITURES: **$384,820.36**

ACCOUNT BALANCES:	**31-Jul-22**
Depreciation	$196,992.69
General	$1,689,190.74
Lunch	$17,490.50
ADA	$73,100.42
Employee Benefit	$6,175.62
HS Activity	$409,384.04
Gen Fund Clearing	$3,787.63
Student Fee	$10,107.30
URM Fund	$18,363.91
Falcon Team Account	$1,034.45
Special Building Fund	$750,815.21
Total Funds	**$3,176,442.51**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$0.00
Transportation	$18,977.48
Building	$13,516.85
Track	$0.00
Interest	$13,026.41
Computer Hardware	$151,471.95
TCD	$20,000.00
Total:	**$216,992.69**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of July 31, 2022	$1,737,686.77
Outstanding Checks:	$48,496.03
Ending Balance:	**$1,689,190.74**

Report Date 8/1/2022

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GENERAL FUND	
7/1/21	
County Receipts	$27,912.67
Motor Vehicle Taxes	$8,502.64
Local License Fees	
Interest Earned	$2,533.33
Other Local Receipts	$11,500.00
County Fines & Licenses	$345.15
Homestead Exemption	$2,261.31
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	-$18.81
Pro Rata Motor Vehicles	$1,312.59
In Lieu of Taxes	$701.38
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$863.75
Grant-C4K	$205.00
Cares Grant	
Peak Grant	$600.00
U.S. Fish & Wildlife	
Lunch Tax/Retire	$311.94
After School Program/Community	
TOTAL RECEIPTS	**$57,030.95**

Instructional Services-1100	$159,807.39
SPED Service-1200	$18,239.72
Summer School-1300	$4,176.65
Student Support Service-2100	$11,726.64
Support Services - Staff 2200	$14,859.08
Executive Admin/Superin-2300	$21,252.73
Principal-2400	$20,679.07
Business-2500	$23,134.81
Operation-Maintenance-2600	$42,496.60
Regular Transportation-2700	$1,639.71
Community Service -3300	$14,141.48
Grants 3400/3500	
Architech & Engineering-4300	
Federal Funds/Title I	$5,300.86
Federal Funds/IDEA	
Federal Funds/Carl Perkins	$2,115.42
Deb Serivices-5000	
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$339,570.16**

ACCOUNT BALANCES:	**31-Jul-21**
Depreciation	$270,400.86
General	$1,209,842.30
Lunch	$34,040.49
ADA	$53,956.43
Employee Benefit	$6,175.62
HS Activity	$430,790.08
Gen Fund Clearing	$5,042.89
Student Fee	$8,587.39
URM Fund	$6,192.72
Falcon Team Account	$1,034.45
Special Building Fund	$761,215.81
Total Funds	**$2,787,279.04**

DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$18,977.48
Building	$138,572.90
Track	$0.00
Interest	$9,552.52
Computer Hardware	$103,297.96
TCD	$20,000.00
Total:	**$290,400.86**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of July 31, 2021	$1,257,739.04
Outstanding Checks:	$47,896.74
Ending Balance:	**$1,209,842.30**

Report Date 8/1/2021

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 21-22**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,537,800**	$163,188	$165,713	$162,356	$164,176	$160,613	$160,357	$156,116	$154,299	$182,454	$163,916	$167,575	$162,828		$2,537,800
4	1200's	SPED	**$526,900**	$33,260	$41,303	$39,401	$46,032	$36,471	$40,976	$47,059	$37,120	$40,445	$35,797	$18,979	$25,022		$526,900
5	1300's	Summer School	**$8,000**														$8,000
6	2100's	Sup Ser Pupils	**$231,610**	$17,522	$12,498	$14,714	$12,212	$11,899	$12,525	$14,378	$12,316	$15,379	$57,717	$11,809	$38,089		$231,610
7	2200's	Sup Ser Staff	**$344,000**	$16,057	$16,817	$16,141	$16,260	$15,046	$15,093	$14,841	$15,070	$17,522	$17,464	$19,041	$17,751		$344,000
8	2300's	Gen Admin	**$269,300**	$26,020	$16,882	$18,428	$17,575	$24,963	$20,141	$16,724	$16,583	$16,669	$20,343	$17,325	$25,272		$269,300
9																	$0
10	2400's	Principal	**$331,740**	$24,414	$24,786	$24,716	$24,939	$24,916	$24,896	$24,248	$24,549	$24,480	$23,632	$21,275	$29,056		$331,740
11	2500's	Super/Business	**$204,100**	$9,376	$18,100	$20,898	$24,762	$11,801	$12,060	$11,032	$8,715	$13,169	$12,287	$20,936	$12,775		$204,100
12	2600's	Main & Oper	**$945,855**	$41,390	$37,604	$35,093	$56,859	$45,033	$56,193	$41,710	$44,853	$53,700	$53,427	$61,345	$106,784		$945,855
13	2700's	Reg Trans	**$421,800**	$15,040	$18,055	$18,590	$14,499	$14,928	$17,165	$27,004	$18,303	$17,910	$8,938	$2,185	$26,453		$421,800
14	2712's	SPED Trans	**$2,350**														$2,350
15	3000's	HAL & Community	**$132,200**	$2,783	$620	$324	$1,912	$468	$335	$4,913	$461	$4,814	$8,383	$19,588	$10,648		$132,200
16	3500's	State Categorical	**$8,700**	$90	$90	$190	$290	$1,980	$165	$210	$90	$533	$1,980	$279	$90		$8,700
17	4000's	Architecture/Engin	**$40,000**											$5,649	$165		$40,000
18	6000's	Federal	**$328,645**	$9,324	$28,054	$4,313	$53,064	$4,343	$4,933	$56,221	$4,754	$5,442	$85,447	$18,816	$15,303		$328,645
19	5000's	Debt Services	**$0**														$0
20	8000's	Transfers	**$120,000**														$120,000
21	9000's	Non-Program															
22																	
23	Total		**$6,453,000**	$358,463	$380,522	$355,164	$432,578	$352,461	$364,838	$414,454	$337,114	$392,517	$489,332	$384,802	$470,236	$0	$6,453,000
24																	
25	**Total Monthly Expenses:**																
26	General		**$5,538,405**	$315,879	$311,075	$311,260	$333,192	$309,667	$318,765	$310,966	$295,150	$346,097	$366,109	$341,078	$429,657	$3,988,893	$1,549,512
27	SPED		**$529,250**	$33,260	$41,303	$39,401	$46,032	$36,471	$40,976	$47,059	$37,120	$40,445	$35,797	$18,979	$25,022	$441,864	$87,386
28	Federal		**$328,645**	$9,324	$28,054	$4,313	$53,064	$4,343	$4,933	$56,221	$4,754	$5,442	$85,447	$18,816	$15,303	$290,015	$38,630
29	Total		**$6,396,300**	$358,463	$380,432	$354,974	$432,289	$350,481	$364,673	$414,245	$337,024	$391,984	$487,352	$378,874	$469,982	$4,720,773	$1,675,527
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,418,405**	$315,879	$626,954	$938,214	$1,271,406	$1,581,072	$1,899,837	$2,210,803	$2,505,953	$2,852,049	$3,218,158	$3,559,236	$3,988,893	$3,988,893	$1,429,512
33	SPED		**$529,250**	$33,260	$74,563	$113,965	$159,997	$196,468	$237,443	$284,502	$321,622	$362,067	$397,863	$416,843	$441,864	$441,864	$87,386
34	Federal		**$328,645**	$9,324	$37,378	$41,691	$94,755	$99,099	$104,032	$160,252	$165,007	$170,449	$255,896	$274,712	$290,015	$290,015	$38,630
35	Total		**$6,276,300**	$358,463	$738,895	$1,093,869	$1,526,158	$1,876,639	$2,241,312	$2,655,557	$2,992,581	$3,384,565	$3,871,917	$4,250,791	$4,720,773	$4,720,773	$1,555,527
36																	
37	**Total Unencumbered:**																
38	General		**$5,538,405**	$5,222,526	$4,911,451	$4,600,191	$4,266,999	$3,957,333	$3,638,568	$3,327,602	$3,032,452	$2,686,356	$2,320,247	$1,979,169	$1,549,512		
39	SPED		**$529,250**	$495,990	$454,687	$415,285	$369,253	$332,782	$291,807	$244,748	$207,629	$167,183	$131,387	$112,407	$87,386		
40	Federal		**$328,645**	$319,321	$291,267	$286,954	$233,890	$229,546	$224,613	$168,393	$163,638	$158,196	$72,749	$53,933	$38,630		
41	Total		**$6,396,300**	$6,037,837	$5,657,405	$5,302,431	$4,870,142	$4,519,662	$4,154,988	$3,740,743	$3,403,719	$3,011,735	$2,524,383	$2,145,509	$1,675,527		
42																	
43	Gen Budget Avg Spend Down			$5,077,056	$4,615,153	$4,153,804	$3,691,901	$3,230,552	$2,769,203	$2,307,853	$1,845,950	$1,384,601	$923,252	$461,349	$0		
44	Total Budget Avg Spend Down			$5,915,465	$5,377,285	$4,839,750	$4,301,570	$3,764,035	$3,226,500	$2,688,965	$2,150,785	$1,613,250	$1,075,715	$537,535	$0		

Wilcox-Hildreth Public School

2022-2023 Return to School Plan

FALCONS

The purpose of this document is to provide a framework for how the Wilcox-Hildreth Public School will respond to the COVID-19 pandemic and its impact on the educational program at Wilcox-Hildreth Public School during the 2022-2023 school year. The framework of this document is structured using the Nebraska Rural Community Schools Association (NRCSA) document developed by rural school superintendents and the risk dial from Two Rivers Health Department in order to allow the district to be responsive to changing public health circumstances. The presence of a formal more detailed plan developed for the Wilcox-Hildreth Public School community will support the district in articulating this summary that will be used at the building level and provide guidance and training for our teachers at all levels. The NRCSA document link can be found on the Wilcox-Hildreth School website and the risk dial can be found on the Two Rivers website.

As a parent, you have to make the best decision for your child under the ever changing circumstances. Wilcox-Hildreth Public Schools firmly believes that face to face education is the best for all our students and we will strive to keep that format for as long as possible, hopefully the entire school year. If your student shows symptoms of illness and is not in school, please respect the health of others and remain at home until healthy, or a doctor's note can be obtained. It is imperative that we all communicate with each other and change our mindset in regards to not feeling well and being in attendance at school. We understand that some parents may feel comfortable sending their child at some COVID risk levels and not at other levels. As a school we will work with every child to help them succeed whether they are here or not. With all illnesses, we ask that you do your part to communicate with the school and support the educational process in this very difficult time.

Wilcox-Hildreth Mission Statement

The Mission of Wilcox-Hildreth Public School is to provide educational experiences in a positive, safe and engaging environment in order to prepare students for success in an ever-changing world.

Return to School Task Force

Justin Patterson, Superintendent

Joee Muhlbach, Asst. Principal

Patti Roads, Cafeteria Manager

Kirk Nelson, School Board President

Dustin Johnson- Community Member

Shannon Lovin, PK-12 Principal/AD

Hana Mach- School Counselor and Crisis Team

Robert Bennetts- Facilities/Transportation

Ryan Knaus- Board Member

Working in conjunction with Two Rivers Health Department, a weekly level of risk will be accessed and communicated that will affect how the school conducts operations. The school will at a minimum continue to operate at a higher level of risk in regard to cleaning and sanitizing the building. Likewise, the school district may choose to modify, change, or alter plans that are not fulfilling the intent of the safeguards that they were created to convey. The intent behind the leveled model above is to proactively outline the actions that the district may take as circumstances change throughout the pandemic. Some classrooms or grades may have heightened restrictions placed on them depending upon conditions in those grades or classes. We will do our best to communicate conditions within our ability and follow all HIPPA laws.

Statement of Attendance: The expectations for students will be in-person learning and/or as described in the district's re-open plan for **2022-23.** Student attendance will be handled according to district policy and published in the student parent handbook. The district will work with students and families to provide reasonable accommodations outside of in-person learning for those with qualifying conditions related to their verified disability, 504 plan, IEP, or as documented by their physician.

COVID RED: Severe COVID-19 PANDEMIC OUTBREAK

- Widespread community or regional transmission of COVID
- There is a significant increase in COVID positive cases or percent positive cases which may potentially overwhelm the local healthcare system
- There is a significant increase in Flu-Like Symptoms and COVID-like syndromic cases which may potentially overwhelm the local healthcare system
- Hospitals are utilizing Surge Capacity
- There is inadequate testing capacity for critical workers
- There is inadequate capacity to conduct investigation and contact tracing
- There are shortages of critical medical equipment or testing supplies
- There are PPE shortages impacting critical workers

COVID ORANGE: Elevated COVID-19 Spread Risk

- There are increasing or high stable numbers of COVID positive cases OR percent positive cases due to community or regional spread
- There is an increase in Flu-Like Symptoms OR COVID like syndromic cases in Two Rivers Health Region. Be informed of positive cases in Wilcox-Hildreth Public School or by county.
- Clusters or outbreaks exist that are still likely in their early stages
- There is only enough testing available for symptomatic people
- Two Rivers Health Department must rely on assistance to conduct investigation for new cases and associated and contact tracing –or- Two River Health Department must assist adjacent jurisdictions to conduct investigation and contact tracing
- PPE supplies are only adequate for critical workers
- Critical medical equipment is in limited supply

COVID Yellow: Moderate Risk of COVID-19 Spread

- There is a downward trajectory in numbers of COVID positive cases –or- percent positive cases due to community or regional spread
- There is a downward trajectory in levels of Flu-Like Symptoms –or- COVID like syndromic cases in Two Rivers Health Region
- There is limited community spread within the Two Rivers Health Region
- COVID has a small impact on the local healthcare system capacity
- PPE supplies are adequate for critical workers and community needs
- Rapid COVID testing is available for all suspected cases and focused asymptomatic surveillance.
- Two Rivers Health Department is able to conduct investigation and contact tracing for new cases and associated contacts without assistance
- Critical medical equipment is readily available

COVID Green: Low Risk of COVID-19 Spread

- Minimal cases of COVID-19 within the greater community.
- COVID-19 has minimal impact on local healthcare system
- Viral and antibody testing is readily available
- There are effective treatment modalities for COVID-19 and an effective vaccine is widely available
- PPE is easily obtainable through standard supply chains

School Calendar and Modes of Operation

Plan	Description	Rationale
A	School is in **Regular Session** on campus for all students and staff beginning on August 16th as originally scheduled.	Community health conditions warrant a return to school on campus with appropriate safety precautions based on a COVID Risk level of Green, Yellow, Orange
B	**Alternate School Calendar**	Community health conditions warrant a delayed start, early dismissal or extended closures to the school year. In this scenario, the beginning/ending of school and/or vacation and/or makeup days could be altered to meet instructional requirements as indicated by Rule 10.
C	**Hybrid Model**	Community health conditions warrant social distancing practices that can only be obtained with smaller class sizes by having fewer students on-site and spreading students throughout the entire campus. This model maybe be used at **Red**
D	**Remote Learning** by all students PK-12 through online learning –or- remote learning.	Due to a staff or student's COVID status, a short-term (2-5 day) closure is warranted, in order to clear, disinfect and contact-trace potential COVID exposures. Or if community health conditions warrant an extended closure of school. (More than a week). All student learning will occur remotely through online learning. This model will be used with a **Red** level of Risk for all students -or- any level where individual students need to be quarantined.

Detailed Operational Plans at the District level include:

Governance: includes the core structure that will guide district decision making and the response to the public health crisis including but not limited to board policy, administrative regulations or memorandums, and the framework that will guide the application of the district vision and mission during the pandemic.

Health Services/Screening: includes the delivery of services by school health personnel on campus during the pandemic including but not limited to how to handle symptomatic students, and monitoring of on campus illness and absentee rates. Steps will be taken to assess students and staff for COVID-19 symptoms prior to engaging in the school environment.

School Operations: includes operational aspects of how schools run such as passing periods, visitor access, student movement throughout the school, staff meetings, recess, student attendance policies.

Food Service: includes school meal services such as breakfast, lunch, and grab and go when school is operating on campus and during extended school closure. Take home meals for off-campus.

Cleaning/Facility Modifications: includes guidelines for custodians and staff for how to proactively avoid the spread of germs and illness, how to respond when someone who has tested positive for COVID-19 has been on campus, and any safety related facility modifications made.

Extracurricular Activities/External Facility Use: includes sports, activities, field trips, and co-curricular functions beyond core, within school day, instruction as well as access to school athletic facilities by external groups.

Technology Services: includes promotion and support for the use of instructional technology for in-person and remote learning as well as logistics related to the distribution of devices and technology support (device repair, internet access strategies, etc.) in the event of an extended school closure.

Transportation: includes plans to keep students safe and healthy on school buses within guidelines provided by public health experts.

Crisis Team: includes delivery modification plans related to providing crisis support for students, staff, and the Wilcox-Hildreth School community in the event of a tragic incident or death.

Governance

Attendance: Any student or staff who has a confirmed diagnosis of COVID or who is asked to self-quarantine will not count against their attendance at school. A doctor's note will be required. The administration will work with all students or staff to make up work missed, some or all of material could be altered-or-waived and this will be handled on an individual basis depending upon the severity of the situation. Students not in attendance without a doctors' notes will be counted absent.

Active Case: When a positive COVID-19 case is confirmed in our school, that individual will be excluded and allowed to return based upon current guidance from CDC at the time. Two Rivers will work with schools to consider the following questions when determining how that case will impact others in their classroom and/or school building.

What is the level of community spread outside the school building?
Was the individual with COVID-19 wearing a mask most of the time?
Were other students and staff who were within 6 feet of the individual with COVID-19 for more than 15 minutes masked?
Was the individual with COVID-19 part of a cohort within the building or did they interact with a large number of students and staff throughout their day?
To what extent is the school community implementing other non-pharmaceutical interventions (hand washing, hand sanitizers, etc.)

The answers to these questions will determine 1) the number of close contacts, 2) if the close contacts who are not symptomatic may stay in the classroom, and 3) the number of other students and staff who will need to be quarantined.

Screening: Students will be temperature checked and double checked if needed daily, if a student has a temperature of 100.4 or higher, they will be sent home and may not return to school until an entire day has passed and they are symptom free. For example; if a student goes home on Monday, the earliest they may return is Wednesday. If a student or staff has a temperature of 100.4 for three consecutive days, that student or staff cannot return to school until they have had been tested for the Coronavirus.
Wilcox-Hildreth Public School encourages all students and staff to receive a flu vaccination when they become available in our area.

Remote Learning: If the school is required to go to remote learning, students and staff are expected to continue education with all grades and assignments due as if they were in school. Food Services will continue for those that request. Technology services will be available for those that need support. Ancillary personnel may be asked to perform duties other than their job description.

Face Coverings: At the **RED** COVID risk level, and if it becomes a requirement for students and staff to wear a mask. The school will provide 5 cloth face masks per child and staff throughout the year. After that disposable paper masks will be used. The family is responsible for cleaning and sanitizing the cloth face masks. If there are ADA circumstances that a student or staff member cannot wear a face mask a face shield can be provided. If accommodations are not feasible, alternative placement that will allow a student or staff to continue to be educated or do their job may be achieved. School board decision.

Building Access/Visitors: At COVID risk level **green**, **yellow**, and **orange** with prior approval only pre-approved visitors will be allowed to enter the building during school hours. They will be required to follow all rules associated with level green, yellow and orange levels. At COVID risk level red, no outside visitors will be allowed to enter the building during school hours.

Health Services/Screening

Temperature Checks: Staff and students will monitor and record individual temperatures daily upon arrival. Social Distancing will be adhered to when possible. Adults entering the building when students and staff are present will also have their temperature taken in the office.

At- Risk or Vulnerable Populations: Every student and staff member has a different level of risk. Although the school will operate under the guidance of the COVID risk dial and administration daily assessment, for those populations that have elevated risk, the school may make additional accommodations and operate at a higher risk level when dealing with this population. Communicate with administration.

Hygiene: Students and staff will be asked to wash their hands on a regular basis determined by COVID risk level. The higher the risk level, the more hygiene will be promoted.

Daily School Operations

	Green	Yellow	Orange	Red
School Academic Plan	A normal school day will proceed with social distancing recommended when possible.	A normal school day will proceed with attention to social distancing, frequent hand washing, frequent disinfecting high traffic areas.	A normal school day will proceed with increased social distancing, frequent disinfect of classroom tables and limited student contact. A Hybrid model may be implemented	PK-5 Remote Academic Plan 6-12 Remote Academic Plan
Temperature Checks * We ask that parents screen their child each day for temps, flu like symptoms including fever, cough and shortness of breath. Please do NOT send your child to school if they are feeling ill. *If a student or staff member has a temperature of 100.4 for 3 consecutive days a COVID test must be administered and doctors note must be obtained before returning.	Students with a temperature of 100.4 degrees or more will be given a mask and isolated, rechecked, and parents will be called to take home if necessary. Students must be fever free w/o medication for a full day (24 hours) to return. For example; if a student/staff goes home on Monday earliest return is Wednesday Two Step Process: Temperature taken at the front door, must be verified in the office before being sent home.	Students with a temperature of 100.4 degrees or more will be given a mask and isolated, rechecked, and parents will be called to take home if necessary. Students must be fever free w/o medication for a full day (24 hours) to return. For example; if a student/staff goes home on Monday earliest return is Wednesday Two Step Process: Temperature taken at the front door, must be verified in the office before being sent home.	Temperature checks will be conducted daily upon on arrival in the morning. Students with a temperature of 100.4 degrees or more will be given a mask and isolated, and parents will be called to take home. Students must be fever free w/o medication for a full day (24 hours) to return. For example; if a student/staff goes home on Monday earliest return is Wednesday Two Step Process: Temperature taken at the front door, must be verified in the office before being sent home.	School will transition into remote learning which may consist of the hybrid model or full remote learning. Remote Learning E… In hybrid model, students on campus will follow Orange model and social distancing
Masks/Face Coverings Optional	Optional Masks are encouraged but not required.	Optional Masks are encouraged but not required. Masks may be required in certain high traffic areas.	Masks maybe be worn during high traffic times such as hall, crowed classroom where social distancing cannot be achieved. Administration may implement masks at all times if needed. Optional when outside or where mask may not be possible. (Face shields can be offered as an alternative) – We understand that some younger children may have difficulty keeping a mask on and more breaks maybe given when necessary.	
Recess	Recess times as normal with social distancing and scheduled. Equipment disinfected daily.	A rotation for recess to limit the number of students on the playground and play equipment maybe implemented. Equipment disinfected daily	There will be a rotation for recess to limit the number of students on the playground. The playground equipment will be closed.	
Hallways	Normal passing periods and movement by students.	All students will walk on the side of their locker in the hallway to help with social distancing. Respect personal	All students will walk on the side of their locker in the hallway to help with social distancing. Respect personal	

		space. Elementary right side towards center of school. Left side towards outside of school.	space. Elementary right side towards center of school. Left side towards outside of school.	
Field Trips	Regular field trip opportunities	No Field trips scheduled	No Field trips scheduled	
Specials	Students/ staff transition to specials	Students/ staff transition to specials	Student/staff transition to specials	
Handwashing	PK-5 scheduled 3 times per day 6-12th Announcements supporting handwashing. Handwashing prior to lunch.	PK-5 scheduled 3 times per day 6-12th Announcements supporting handwashing. Handwashing prior to lunch.	PK-5 scheduled 3 times per day 6-12th Announcements supporting handwashing. Handwashing prior to lunch.	
Lockers	Normal locker use. Clorox wipe daily.	Normal locker use. Clorox wipe daily. Possible limited/backpacks implemented.	Lockers will only be used first thing upon arrival and at the end of the day. Backpacks will be in use.	
Drinking Fountains Parents will send re-usable bottles with students.	Drinking fountains will be shut off and students will use their water bottle and re-fill at the filler stations.	Drinking fountains will be shut off and students will use their water bottle and re-fill at the filler stations.	Drinking fountains will be shut off and students will use their water bottle and re-fill at the filler stations.	
Restrooms	Normal use of restrooms	Normal use of restrooms	Staggered and scheduled use of restrooms. (exceptions can be made)	
Beginning of the Day All teachers are on-duty at 8:00AM each day.	K-12 students must enter main front door. Pre K thru their entrance. Breakfast will be served Parents may enter the building with their students if they need to meet with school personnel	K-12 students must enter main front door. Pre K thru their entrance. Breakfast will be served Parents may enter the building with their students if they need to meet with school personnel	K-12 students must enter main front door. Pre K thru their entrance. Temp checks. K-4th grade students will be seated by class in the main gym practicing social distancing under supervision from staff. MS and HS students will be seated by class in the practice gym under supervision. Breakfast will be served grab and go style. Students arriving after 8am must report immediately to the building office for a temperature check. Parents may enter the building with their students if they need to meet with school personnel upon approval from administration. We recommend that parents release their children outside. Students will then come into the gym.	
End of Day	Regular dismissal. All	Regular dismissal. All	Dismissal may be staggered.	

	students are asked to leave the building at the end of the day unless they are in the afterschool program, school activity or working with a teacher. Meet parents outside is pre-arranged parking area.	students are asked to leave the building at the end of the day unless they are in the afterschool program, school activity or working with a teacher. Meet parents outside in pre-arranged parking area.	Once dismissed all students are asked to leave the building at the end of the day unless they are in the afterschool program, school activity or working with a teacher. Meet parents outside in pre-arranged parking area.	
After School Program All after school programs staff will have temperature taken prior to work. Example include; dance, 9th hour, club meetings, etc. Handwashing and sanitizing of all materials daily.	Regular after school program will continue with social distancing practiced. All Green rules apply.	Regular after school program will continue with social distancing practiced. All Yellow rules apply.	Regular after school program will continue with social distancing practiced. All Orange rules apply. No Afterschool program if we have transitioned into a Hybrid model or Remote learning.	

Food Service

Green	Yellow	Orange	Red
No Salad Bar PK-6 students may use cafeteria to eat breakfast and lunch. 7-12 students will have grab and go breakfast and eat lunch in the cafeteria.	No Salad Bar PK-6 students may use cafeteria to eat breakfast and lunch. 7-12 students will have grab and go breakfast and eat lunch in the cafeteria.	Cafeteria staff will check temperatures daily and wear required PPE equipment. No Salad Bar All PK-6 students will be asked to eat breakfast and lunch in the cafeteria. 7-12 students will have grab and go breakfast and eat lunch in the cafeteria with social distancing. No microwaves available for student use	School will transition into remote learning which may consist of the hybrid model or full remote learning. Under the hybrid model all students will have breakfast and lunch available to them from school to be picked up. Similar to the summer lunch program. Under a full remote learning, meals will be provided for pick up similar to the summer program.

Cleaning of Facilities

Green	Yellow	Orange	Red
Cleaning at Level Yellow Normal cleaning procedures including using disinfectant wipes disinfect fogger and sprayer, and	Cleaning at Level Orange Normal cleaning procedures including using disinfectant wipes, disinfect fogger and sprayer, and	Cleaning at Level Red Normal cleaning procedures including using disinfectant wipes, disinfect fogger and sprayer, and	School is Remote: Deep cleaning of building. Building will be closed.

other cleaning products will be used. Classrooms will be cleaned during the teachers planning period or each night. Including wiping down door knobs, desks, chairs and common equipment. Lunchroom will be cleaned after breakfast and lunch each day. Cleaning procedures include light switches, doors knobs, hallways, restrooms, Gloves and PPE equipment may be used by custodian staff. All students will wipe down their own desk and chair, and lockers daily.	other cleaning products will be used. Classrooms will be cleaned during the teachers planning period or each night. Including wiping down door knobs, desks, chairs and common equipment. Lunchroom will be cleaned after breakfast and lunch each day, and wiped down between groups. Hallways, light switches, entry doors will be cleaned daily. Electrostatic disinfectant sprayers will be used throughout campus. Gloves and PPE equipment by cleaning crew are required. All students will wipe down their desk area, chairs, and lockers daily. Specials teachers will clean common areas and shared equipment between each class.	other cleaning products will be used. Classrooms will be cleaned during the teachers planning period or each night. Including wiping down door knobs, desks, chairs and common equipment. Lunchroom will be cleaned between groups and after breakfast each day, and wiped down between groups. Hallways, light switches, entry doors will be cleaned daily. Electrostatic disinfectant sprayers will be used throughout campus. Gloves and PPE equipment by cleaning crew are required. All students will wipe down their desk area, chairs, and lockers daily. Specials teachers will clean common areas and shared equipment between each class. HVAC units will be sanitized daily.	
* Facilities will always be cleaned at a higher level of the risk dial so we can ensure that we are staying ahead of the pandemic. If needed we will hire additional staff and purchase additional cleaning agents with specialized tools to disinfect daily.			

Extra-Curricular and After School Program

Green	Yellow	Orange	Red
Sports and Activities will proceed with social distancing recommended when possible.	Sports and Activities will proceed with social distancing recommended when possible.	Temperatures of every coach and participate will be taken daily. Students will be issued a water bottle. Coaches will sanitize and wipe down equipment between groups and as often as necessary. Balls or equipment will not be shared if directed by NSAA. Individual drills will be emphasized rather than full team contact.	School will transition into remote learning. Guidance for competition will come from NSAA. Practices and after school programs are suspended until further notice.
*Where social distancing cannot be accomplished coaches and sponsors will wear a mask where they can. *Appendix C is the NSAA guidelines that all Schools in the State of Nebraska will adhere to.			

Technology Services

Green	Yellow	Orange	Red
Normal use of Chromebooks. Students maintain hygiene of devices. Tech coordinator available.	Normal use of Chromebooks. Students maintain hygiene of devices. Tech coordinator available.	Normal use of Chromebooks. Students maintain hygiene of devices. Tech coordinator available on campus or via email off campus.	Remote Learning. Teach coordinator available via email off campus.

Transportation

Green	Yellow	Orange	Red
Normal Transportation of students.	Normal Transportation of students.	Drivers will take their own temperature daily All students will use hand sanitizer as they enter the bus Masks maybe Required One to a seat – zig/zag. May sit with immediate family members only. Students will load back to front and unload front to back Driver will sanitize the bus daily. Students will have a temperature check and screening.	School will transition into Hybrid model or remote learning. Hybrid model- drivers will take their own temperature daily. All students will use hand sanitizer. One to a seat – zig/zag. Load back to front. Full remote learning-No transportation provided.
*Mini-bus and vans will seat students by capacity of vehicle not by seat number. *Parents are encouraged to bring their child to school if they can to assist with social distancing on busses.			

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

August 15, 2022

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

DISCUSSION ITEMS

Superintendent's Report:

A. FINANCES

- 73.89% of the budget is spent compared to
  i. 2021-81.91%
  ii. 2020-86.98
  iii. 2019- 86%
  iv. 2018- 90%
  v. 2017- 74%
  vi. (100% of the year complete).
- General Fund Cash Balance on July 31 was $1,689,190.74 compared to
  i. 2021-$1,209,842.30
  ii. 2020-$1,870,311.53
  iii. 2019- $3,027,775.67
  iv. 2018-$4,155,677
  v. 2017- $3.7 million
  vi. 2016- approximately $2.6
- We should be close to having about $1.7 Million in cash balance at the end of the fiscal year. Less if we pay final bills and transfers out of the GF into DF and NF next week. This compares to:
  i. 2021- $1.2 Million
  ii. 2020- $1.5 million
  iii. 2019- $2.5 million
  iv. 2018- $3.2 million
  v. 2017- $3.1 million
  vi. 2016- $2.4 million
- Through July 2022 we have spent $4,733,357.47 compared to
  i. 2021- $4,904,112.56
  ii. 2020- $4,894,781.75
  iii. 2019-$4,692,206.62
  iv. 2018- $4,821,848
  v. 2017- $4.3 million
  vi. 2016- $4.3 million
  vii. 2015- approximately $4.0 million
- Total payroll for 2021-22 is approximately $3.7 million compared to
  i. 2021-$3.5 million

ii. 2020 $3.2 million
iii. 2019 $3.3 million
iv. 2018- $3.1 million
v. 2017 $2.8 million
vi. Payroll made up 76.4% of our budget this year.

B. 2022-2023 Valuations are not in yet

C. Transportation
- ❖ We will start the school year with 5 main routes and I will be driving one van route.
- ❖ Our routes are big enough this year that the Mini bus that we have used on routes in the past is not big enough to hold all of the students.
- ❖ Our new route bus that we ordered will not be delivered till at least December. Our initial plan was to sell our oldest route bus that is in Hildreth. We will now be holding on to that bus.

D. Building and Grounds
- ❖ Greenhouse Update
  i. Bids are due on August 18
  ii. We can act on a bid during our Budget workshop at the end of the month

E. NASB Membership Meetings.
- ❖ Kearney, September 21. Need to sign up by September 14. Let me know if you are interested.

F. Set date for Budget Workshop

Shannon Lovin
Board Meeting August 2022

Hosted Robinson fundraiser- It went well, there were alot of people there to help out. They were very appreciative of being able to use the building. Many people who had not been in the new part of the building commented on how nice it is.

We are no longer having an access period. The reasons being the length of bus routes were beginning to be longer and we needed more minutes to help meet Rule 10 requirements. We moved the beginning of the school day to 8:20 each day, and we will dismiss at 3:30 on Mon.-Thurs. and 2:42 on Fri.

In case you hear concerns about the bus routes they have changed daily for at least the last two weeks.

It has been good to get the teachers back in the building. They seem ready to go for the school year.

<u>Fall athletics are underway.</u>
14 Boys out for football
3 HS Boys, 2 HS Girls, 3 JH Boys, 2 JH Girls out for cross country
13 Girls out for volleyball

Volleyball jamboree in Axtell on Thursday at 6 p.m.

8/15/22 Board Meeting Report

Joee Muhlbach

Preparation over the summer:

- EduCLIMBER
- Mandt
- ACT
- NSCAS
- Title IX
- Admin Days

During the first two days of inservice, staff reviewed committee goals and tasks to be completed for this school year.

- School Improvement (year 4):
    - Tasks: Continue focusing on writing skills and collecting writing samples from all students in all curricular areas.
    - 21-22 school year data reflected 11 out of 14 ELA classes showed improvement
- PBIS/MTSS:
    - Goal: Behavior data collection and input from all teachers, and problem solving teams using the district problems solving model to support students and staff.