

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, February 21, 2022
Conference Room - Wilcox - 8:00 AM

1. Call to Order. Roll Call
2. Announce location of posted Open Meetings Act
3. Consent Agenda
 - 3.A. Approval of Agenda
 - 3.B. Approval of minutes of Regular January 17, 2022 Board Meeting
 - 3.C. Approval of Claims
 - 3.D. Financial Report
4. Visitors and communication from the public
5. Action Items
 - 5.A. Discuss, consider, and take all necessary action to approve the absence of board members Alan Casper and Gary Jensen.

5.B. Discuss, consider and take all necessary action to approve a bid to repair the track in Wilcox.

6. Discussion Items

6.A. Discuss Pool Rates and wages

6.B. Board Retreat Thursday March 3, 2022 9:00am at ESU 11.

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: Board Retreat at 9:00am at ESU 11 on Thursday, March 3, 2022. The regular monthly board meeting will be held on Monday, March 21, 2022 in the Wilcox conference room at 7:00 p.m.

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, January 17, 2022 ~ 7:00 PM
Posting Locations:
Franklin Chronicle Posting Date 1/12/2022
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Gary Jensen, seconded by John Donley, to approve the consent agenda. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

3.A. Approval of Agenda

3.B. Approval of minutes of Regular December 20, 2021 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

Visitors in attendance: Randy Carey, Merlyn & Pat Bartels, and Sam Fisher with Fisher Tracks.

5. Action Items

5.A. Discuss, consider and take all necessary action to approve the absence of board member Kert Hansen.

Motion by Ryan Knaus, seconded by Alan Casper, to approve the absence of board member Kert Hansen. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

5.B. Reorganization of the Board of Education. Discuss, consider and take all necessary action to approve officers and committee assignments

Current positions:

Kirk Nelson Board President,

Kert Hansen Board Vice President,

Ryan Knaus Board Treasurer,

Gary Jensen Board Secretary.

Administrative Staff Negotiations-Kert Hanson, John Donley, Gary Jensen;

Certified Staff Negotiations-Kirk Nelson, Alan Casper, Ryan Knaus

Americanism-Kert Hanson, John Donley, Gary Jensen;

Technology and Equipment-Kirk Nelson, Alan Casper;

Support Services-Kert Hanson,

Curriculum and Instruction-Gary Jensen, Alan Casper;

Building and Grounds-Kirk Nelson, Kert Hanson, Gary Jensen;

Transportation-Alan Casper, Gary Jensen;

Finance-Kirk Nelson, Alan Casper,

Volunteers in Public School-John Donley, Gary Jensen;

WACF-Gary Jensen, Kert Hanson;

Franklin County Community Foundation-

Phelps County Community Foundation-Alan Casper;

GRN-Alan Casper, Kert Hanson.

Motion by Gary Jensen, seconded by Alan Casper, to to approve officers and committee assignments and to add Gary Jensen to the building and grounds committee. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

5.C. Discuss, Consider and take all necessary action to approve the Negotiated Agreement with the WHEA for the 2022-2023 school year.

Motion by Ryan Knaus, seconded by John Donley, to approve the Negotiated Agreement with the WHEA for the 2022-2023 school year. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus:

Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

5.D. Discuss, consider and take all necessary action to approve the Master Service Agreement with ESU 11 for the 2022-2023 school year.

Motion by Gary Jensen, seconded by Ryan Knaus, to approve the Master Service Agreement with ESU 11 for the 2022-2023 school year. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus:

Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

5.E. Discuss, consider and take all necessary action to approve a purchase of a new route bus.

Motion by John Donley, seconded by Alan Casper, to approve a purchase of a new route bus. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus:

Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

5.F. Discuss, consider and take all necessary action to approve Board Policy 4063 extra duty and extended contract payments

Motion by Ryan Knaus, seconded by Gary Jensen, to approve Board Policy 4063 extra duty and extended contract payments. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus:

Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

5.G. President Nelson called for a motion for the board to enter closed session for staff contract and benefits negotiations and to receive and review legal advice, to protect attorney-client privilege and to protect the public interest.

Motion by Gary Jensen, seconded by Ryan Knaus, to go into closed session for staff contract and benefits negotiations and to receive and review legal advice, to protect the attorney-client privilege and to protect the public interest. President Nelson declared the board in closed session

at 8:02 p.m. President Nelson declared the board out of closed session at 8:36 p.m. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

5.H. Discuss, consider, and take any necessary action regarding employee benefits offerings

Motion by Alan Casper, seconded by John Donley, to Discuss, consider and take all necessary action to offer partial single health insurance to non-certified employees who qualify. Motion Passed.

Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea

Yea: 5, Nay: 0, Absent: 1

6. Discussion Items

6.A. Sam Fisher from Fisher Tracks will discuss a bid to repair the track.

6.B. The Board will set a date for the annual Board retreat at ESU 11 in Holdrege.

6.C. ESU 11 Social night and learning session KSB Law and ESU 11 Schools in Holdrege.

6.D. Review Possible Daycare Lease Agreements

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported:

1. School Finance
2. Board Retreat

3. Legislative issues conference
4. KSB Law informational night for Board members

7.B. Principal Report

Principal Lovin reported:

- School Activities updates

Principapal Simmons reported:

- School Improvement updates
- December Administrator Walkthrough report

8. Next Board Meeting: Monday, February 21, 2022 at 7:00pm in the Wilcox Conference Room.

9. Adjourn

Motion by Ryan Knaus, seconded by Gary Jensen, to adjourn at 8:37 p.m. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Absent, Gary Jensen: Yea, Ryan Knaus:
Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

02/15/2022 11:28 AM

Unposted; Batch Description General Fund - February 2022-0001

User ID: RLH

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
ACT	32366289	ACT Online Prep - Standard	559.30
Total ACT			559.30
ASK Supply Company, LLC	22850	Poster Frame	57.91
Total ASK Supply Company, LLC			57.91
Axtell Community School	FKCHonorBand22	FKC Honor Band Meals	60.00
Total Axtell Community School			60.00
Black Hills Energy	4456237296-0032	613 Nelson Street	2,799.53
Black Hills Energy	4694971507-0032	102 N Stockton Street	6,011.88
Black Hills Energy	5673345098-0031	208 Stockton Street	450.82
Black Hills Energy	8027394935-0033	404 E Sapp Street	346.64
Total Black Hills Energy			9,608.87
BTS Communications	34849	Remote Support	54.00
Total BTS Communications			54.00
Canon Financial Services, Inc.	28100080	Lease/BW & Color Usage Fee	1,719.00
Total Canon Financial Services, Inc.			1,719.00
Carter Electric	9194	Repair & Replace Heater in Boys RR-Hldr	772.35
Total Carter Electric			772.35
Cooperative Producers Inc	Jan22 Invoices	Fuel	3,413.74
Total Cooperative Producers Inc			3,413.74
DAS State Accounting-Central Finance	1300465-0001	Interregional Fee	259.49
DAS State Accounting-Central Finance	1304686	Interregional Fee	259.49
Total DAS State Accounting-Central Finance			518.98
Diversified Drug Testing, LLC	12497	Knaus/Blank Drug Testing	285.00
Total Diversified Drug Testing, LLC			285.00
Eakes Office Solutions	8430748-0	Office Supplies - Wilcox Site	47.55
Total Eakes Office Solutions			47.55
Esu #10	21414-1	Mary Martin CTE Collaboration Day	20.00
Esu #10	21419-2	Faimon/Lambert/Mach Training CTE	60.00
Esu #10	21419-3	S. Lovin CTE Training Day	20.00
Total Esu #10			100.00
ESU #11	4072	Lamination Services	55.26
Total ESU #11			55.26
Franklin County Chronicle	Dec2021 Charges	Dec 2021 BOE Notice/Minutes/Winter Sport	142.67
Total Franklin County Chronicle			142.67
Fritz's Market	Jan2022 Invoices	FCS/Health/FCS/Misc	202.24
Total Fritz's Market			202.24

Vendor Name	Invoice Number	Description	Amount
Frontier	3081880193-0032	Hildreth Site Phone Charges	418.42
Total Frontier			418.42
Great Plains Communications	50365-0023	Telephone Wilcox Site	399.16
Total Great Plains Communications			399.16
Grey House Publishing	362801	Current Biography Cummulated Index 1940	191.60
Total Grey House Publishing			191.60
Groothuis & Sons Plumbing, LLC	22-3	Repair of Water Line for Boiler	723.00
Total Groothuis & Sons Plumbing, LLC			723.00
Holdrege Medical Clinic, PC	Pistulka11/2/22	Aaron Pistulka Bus Physical	149.00
Total Holdrege Medical Clinic, PC			149.00
Home Depot Pro , The	661215897	Hand towels/Toilet Tissue/Soap	6,421.35
Home Depot Pro , The	663477305	Water Filter	941.92
Home Depot Pro , The	664492097	Cleaning Supplies Liners/Spray	426.42
Total Home Depot Pro , The			7,789.69
Kat's Korner Market	January2022Invoices	FCS Supplies for Jan 2022	87.50
Total Kat's Korner Market			87.50
Kearney Winnelson Co.	348018-01	Water Fountain Parts	150.72
Kearney Winnelson Co.	349044-01	Parts for water fountain	90.00
Total Kearney Winnelson Co.			240.72
KSB School Law	11466	January Legal Services	145.00
Total KSB School Law			145.00
Labor Law Center, LLC	1000825032	NE & Federal Labor Law Posters Update	125.98
Total Labor Law Center, LLC			125.98
Lambert, Nurita	1/20/22	Totes for Clothes	92.45
Total Lambert, Nurita			92.45
Matheson Tri-Gas Inc	51912422	Acetylene/Oxygen/Argon	106.01
Total Matheson Tri-Gas Inc			106.01
Menards - Kearney	29385	Cleaning Supplies	32.34
Total Menards - Kearney			32.34
Mid-America Research Chemical	0753480-IN	Custodial Supplies	171.31
Total Mid-America Research Chemical			171.31
Minden Courier	Jan2022 Newspaper	January Board Minutes/Sped Records	27.57
Total Minden Courier			27.57
NASB ALICAP	WC9/1/20-8/31/21	Workers Comp addt'l compensation due	75.00
Total NASB ALICAP			75.00
NASB	INV-09549-C7D5J2	Patterson/Nelson LIC Meeting	115.00

Vendor Name	Invoice Number	Description	Amount
NASB	INV-09673-W4J8H7	Patterson LIC Meal	55.00
NASB	INV-09702-P9S9J4	Knaus LIC Reg & Meal	150.00
NASB	Membership 4/22-3/23	Annual Membership Dues for 4/1/22	3,633.00
Total NASB			3,953.00
NE DOL/Boiler Inspection	123137	Annual Boiler Certificate - Wilcox Site	72.00
Total NE DOL/Boiler Inspection			72.00
Nebraska Wesleyan	2792	One Act Costume Rental	384.00
Total Nebraska Wesleyan			384.00
NRCSA	LF0062	Kirk Nelson NRCSA Leg Forum Registration	80.00
Total NRCSA			80.00
Presto-X Company	4766101	Monthly Pest Control Maintenance	72.00
Total Presto-X Company			72.00
PSAT/NMSQT	382201836A	PSAT Testing Materials	108.00
Total PSAT/NMSQT			108.00
Quadient Leasing, USA, Inc.	N9235190	Postage Machine Lease Payment	474.37
Total Quadient Leasing, USA, Inc.			474.37
Ramsey, Georgia	Georgia6-0001	Maintain Website, C4K	50.00
Total Ramsey, Georgia			50.00
Red Rover Technologies LLC	MT6278030739-T	Set-up & Config of New Sub Calling Sys.	1,300.00
Total Red Rover Technologies LLC			1,300.00
Riverside Insights, LLC	INV107985	Woodcock protocols	258.50
Total Riverside Insights, LLC			258.50
S & W Auto Parts	872982	Belt for Bus #20	58.99
S & W Auto Parts	873004	Belt for Bus 20	5.50
Total S & W Auto Parts			64.49
Smoke 'N BBQ Catering	WHPS PT 2/10/22	PT Conference Meal for Teachers	320.00
Total Smoke 'N BBQ Catering			320.00
Southern Valley Schools	QB Fees	Elem/JH/HS Quiz Bowl Entry Fees	75.00
Total Southern Valley Schools			75.00
Svoboda's True Value	D303086	Building Supplies	23.57
Total Svoboda's True Value			23.57
Tarr, Julie	16-0001	January ECCC Contract Hours	245.00
Tarr, Julie	16-C4K Pri-0001	Jan 2022 Internet & Cell Phone Stipend	40.00
Total Tarr, Julie			285.00
Town & Country Service	25356	#16 Safety Inspection/Service	141.57
Town & Country Service	25425	Oil Hydraulic	10.49
Town & Country Service	25443	Parts	8.40

02/15/2022 11:28 AM

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User ID: RLH

Vendor Name	Invoice Number	Description	Amount
Town & Country Service	25484	#16 Repair	460.52
Town & Country Service	25541	#22 Repair Transmission Filter	72.14
Total Town & Country Service			693.12

Verizon Business	VerizonBus-0012	Verizon Business Wilcox Site	71.22
Total Verizon Business			71.22

Verizon Wireless	HotSpots-0012	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12

Village Of Hildreth	099-0022	Upper Elem. School Building Utilities	1,374.94
Village Of Hildreth	100-0022	WH Upper Elem. - Bus	52.00
Village Of Hildreth	249A FB Fi-0022	Football Field	103.64
Total Village Of Hildreth			1,530.58

Village Of Wilcox	10600-0026	102 N Stockton	3,810.20
Village Of Wilcox	15500-0026	105 North Stockton/Pole in Parking Lot	5.33
Village Of Wilcox	23000-0026	102 North Stockton	124.25
Village Of Wilcox	23400-0017	Water-102 N. Stockton	128.74
Village Of Wilcox	23700-0026	308 East Sapp Street	344.82
Village Of Wilcox	24300-0026	Wilcox Site Water	96.40
Village Of Wilcox	24400-0026	102 North Stockton	56.20
Village Of Wilcox	24500-0026	Wilcox Site	59.80
Village Of Wilcox	24700-0026	Wilcox Site	97.50
Village Of Wilcox	25600-0026	208 N Stockton Street	30.76
Total Village Of Wilcox			4,754.00

VISA	PattersonChargesJan	Meal/Fuel Patterson	94.79
VISA	VisaHinrichsJan2022	Health/Bookkeeper Charges	26.98
VISA	WHMiddleSchJan2022	Custodial Supplies	111.16
VISA	WHSchoolJan2022	JHReading/Business CC Charges	131.49
Total VISA			364.42

Wilcox-Hildreth Clearing Acct	1/31/22	Reimburse GF Clearing for Jan 2022	118.26
Total Wilcox-Hildreth Clearing Acct			118.26

Windstream	011650478 -0020	Hildreth Supt Line	6.50
Total Windstream			6.50

Woodward's Disposal Seervice	NO9043-291-0001	Destruction Services-Shredding of Docs	19.00
Total Woodward's Disposal Seervice			19.00

Yanda's Music And Pro Audio	570956	Repair FB Field Sound System	120.00
Total Yanda's Music And Pro Audio			120.00

Fund Number 01			43,658.77
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Checking Account ID 1			43,658.77
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GENERAL FUND

	1/31/22
County Receipts	\$1,071,157.85
Motor Vehicle Taxes	\$14,951.52
Local License Fees	
Interest Earned	\$2,127.24
Other Local Receipts	\$10.00
County Fines & Licenses	\$392.54
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	\$2,722.00
SPED Programs	\$25,464.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	\$1,283.38
In Lieu of Taxes	\$638.81
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	
Grant-C4K	\$290.00
Geers Grant	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	\$2,433.09
After School Program/Community	
TOTAL RECEIPTS	\$1,121,470.43

Instructional Services-1100	\$160,612.51
SPED Service-1200	\$36,470.95
Summer School-1300	
Student Support Service-2100	\$11,898.82
Support Services - Staff 2200	\$15,046.44
Executive Admin/Superin-2300	\$24,962.50
Principal-2400	\$24,916.13
Business-2500	\$11,800.75
Operation-Maintenance-2600	\$45,033.08
Regular Transportation-2700	\$14,928.33
Community Service -3300	\$468.13
Grants 3400/3500	\$1,980.11
Architech & Engineering-4300	
Federal Funds/Title I	\$4,343.19
Federal Funds/Carl Perkins	
Debt Services-5000	
IDEA - 6400	
Emerg. Relief-ESSER-6900	
Transfers-8000	

TOTAL EXPENDITURES: \$352,460.94

ACCOUNT BALANCES:

Depreciation	\$205,223.50
General	\$1,345,235.63
Lunch	\$19,806.01
ADA	\$72,764.02
Employee Benefit	\$6,175.62
HS Activity	\$454,042.62
Gen Fund Clearing	\$5,250.36
Student Fee	\$9,606.75
URM Fund	\$7,564.72
Falcon Team Account	\$1,034.45
Special Building Fund	\$992,725.05
<u>Total Funds</u>	<u>\$3,119,428.73</u>

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	\$0.00
Transportation	\$18,977.48
Building	\$22,800.85
Track	\$0.00
Interest	\$11,973.22
Computer Hardware	\$151,471.95
TCD	\$20,000.00

Total: \$225,223.50

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of December 31, 202	\$1,355,623.54
Outstanding Checks:	<u>\$10,387.91</u>
Ending Balance:	\$1,345,235.63

Report Date 1/1/2022

GENERAL FUND

1/1/2021

County Receipts	\$845,036.37
Motor Vehicle Taxes	\$17,013.89
Local License Fees	
Interest Earned	\$1,309.56
Other Local Receipts	\$70.00
County Fines & Licenses	\$332.23
Homestead Exemption	
Other County Sources	\$78.07
High Ability Learners	
State Aid	\$2,622.00
SPED Programs	\$20,541.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	\$1,159.08
In Lieu of Taxes	\$406.55
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base	
IDEA Base Part B-2	
Misc Receipts	\$1,055.05
Grant	
E-Rate Grant	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	\$2,501.33
After School Program	
TOTAL RECEIPTS	\$892,125.13

Instructional Services	\$151,924.32
SPED Service	\$31,992.10
Student Support Service	\$11,477.15
Support Services - Staff 2200	\$14,654.82
Board of Education	\$5,478.17
Executive Administration	\$13,718.54
Principal	\$23,904.27
Business	\$9,535.12
Operation-Maintenance	\$41,197.02
Regular Transportation	\$16,169.83
IDEA	
Title I	\$5,965.17
Community Service (C4K Grant-	\$389.92
State Categorical Programs	
Federal Funds	
HAL/Distance Learning	
Architech & Engineering	
Building Impr-4700	
Debt Services-5000	
Emerg. Relief-ESSER	

ACCOUNT BALANCES:**31-Jan-21**

Depreciation	\$494,284.56
General	\$753,953.15
Lunch	\$18,623.88
ADA	\$15,811.91
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	\$6,163.22
HS Activity	\$439,820.20
MS Activity (Closed)	\$0.00
Gen Fund Clearing	\$5,265.14
MS Clearing	Closed-Moved to HS Clearing
Student Fee	\$7,903.81
URM Fund	\$6,275.98
Falcon Team Account	\$1,034.45
Special Building Fund	<u>\$1,303,091.40</u>
Total Funds	<u>\$3,052,227.70</u>

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	\$0.00
Transportation	\$181,394.48
Building	\$163,435.87
Track	\$0.00
Interest	\$5,772.26
Computer Hardware	\$143,681.95
TCD	\$20,000.00

Total:	\$514,284.56
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GENERAL FUND BANK RECONCILIATION:

Bank Balance as of January 29, 20	\$769,240.87
Outstanding Checks:	<u>\$15,287.72</u>
Ending Balance:	\$753,953.15

Transfers-8000

TOTAL EXPENDITURES: **\$326,406.43**

Report Date 1/1/2021

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Monthly Category Expenses:																
2			Bdgt 21-22	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	\$2,537,800	\$163,188	\$165,713	\$162,356	\$164,176	\$160,613	\$160,357								\$2,537,800
4	1200's	SPED	\$526,900	\$33,260	\$41,303	\$39,401	\$46,032	\$36,471	\$40,976								\$526,900
5	1300's	Summer School	\$8,000														\$8,000
6	2100's	Sup Ser Pupils	\$231,610	\$17,522	\$12,498	\$14,714	\$12,212	\$11,899	\$12,525								\$231,610
7	2200's	Sup Ser Staff	\$344,000	\$16,057	\$16,817	\$16,141	\$16,260	\$15,046	\$15,093								\$344,000
8	2300's	Gen Admin	\$269,300	\$26,020	\$16,882	\$18,428	\$17,575	\$24,963	\$20,141								\$269,300
9																	\$0
10	2400's	Principal	\$331,740	\$24,414	\$24,786	\$24,716	\$24,939	\$24,916	\$24,896								\$331,740
11	2500's	Super/Business	\$204,100	\$9,376	\$18,100	\$20,898	\$24,762	\$11,801	\$12,060								\$204,100
12	2600's	Main & Oper	\$945,855	\$41,390	\$37,604	\$35,093	\$56,859	\$45,033	\$56,193								\$945,855
13	2700's	Reg Trans	\$421,800	\$15,040	\$18,055	\$18,590	\$14,499	\$14,928	\$17,165								\$421,800
14	2712's	SPED Trans	\$2,350														\$2,350
15	3000's	HAL & Community	\$132,200	\$2,783	\$620	\$324	\$1,912	\$468	\$335								\$132,200
16	3500's	State Categorical	\$8,700	\$90	\$90	\$190	\$290	\$1,980	\$165								\$8,700
17	4000's	Architecture/Engin	\$40,000														\$40,000
18	6000's	Federal	\$328,645	\$9,324	\$28,054	\$4,313	\$53,064	\$4,343	\$4,933								\$328,645
19	5000's	Debt Services	\$0														\$0
20	8000's	Transfers	\$120,000														\$120,000
21	9000's	Non-Program															
22																	
23	Total		\$6,453,000	\$358,463	\$380,522	\$355,164	\$432,578	\$352,461	\$364,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,453,000
24																	
25	Total Monthly Expenses:																
26	General		\$5,538,405	\$315,879	\$311,075	\$311,260	\$333,192	\$309,667	\$318,765	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899,837	\$3,638,568
27	SPED		\$529,250	\$33,260	\$41,303	\$39,401	\$46,032	\$36,471	\$40,976	\$0	\$0	\$0	\$0	\$0	\$0	\$237,443	\$291,807
28	Federal		\$328,645	\$9,324	\$28,054	\$4,313	\$53,064	\$4,343	\$4,933	\$0	\$0	\$0	\$0	\$0	\$0	\$104,032	\$224,613
29	Total		\$6,396,300	\$358,463	\$380,432	\$354,974	\$432,289	\$350,481	\$364,673	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241,312	\$4,154,988
30																	
31	Total Yearly Expenses:																
32	General		\$5,418,405	\$315,879	\$626,954	\$938,214	\$1,271,406	\$1,581,072	\$1,899,837	\$1,899,837	\$1,899,837	\$1,899,837	\$1,899,837	\$1,899,837	\$1,899,837	\$1,899,837	\$3,518,568
33	SPED		\$529,250	\$33,260	\$74,563	\$113,965	\$159,997	\$196,468	\$237,443	\$237,443	\$237,443	\$237,443	\$237,443	\$237,443	\$237,443	\$237,443	\$291,807
34	Federal		\$328,645	\$9,324	\$37,378	\$41,691	\$94,755	\$99,099	\$104,032	\$104,032	\$104,032	\$104,032	\$104,032	\$104,032	\$104,032	\$104,032	\$224,613
35	Total		\$6,276,300	\$358,463	\$738,895	\$1,093,869	\$1,526,158	\$1,876,639	\$2,241,312	\$2,241,312	\$2,241,312	\$2,241,312	\$2,241,312	\$2,241,312	\$2,241,312	\$2,241,312	\$4,034,988
36																	
37	Total Unencumbered:																
38	General		\$5,538,405	\$5,222,526	\$4,911,451	\$4,600,191	\$4,266,999	\$3,957,333	\$3,638,568	\$3,638,568	\$3,638,568	\$3,638,568	\$3,638,568	\$3,638,568	\$3,638,568		
39	SPED		\$529,250	\$495,990	\$454,687	\$415,285	\$369,253	\$332,782	\$291,807	\$291,807	\$291,807	\$291,807	\$291,807	\$291,807	\$291,807		
40	Federal		\$328,645	\$319,321	\$291,267	\$286,954	\$233,890	\$229,546	\$224,613	\$224,613	\$224,613	\$224,613	\$224,613	\$224,613	\$224,613		
41	Total		\$6,396,300	\$6,037,837	\$5,657,405	\$5,302,431	\$4,870,142	\$4,519,662	\$4,154,988	\$4,154,988	\$4,154,988	\$4,154,988	\$4,154,988	\$4,154,988	\$4,154,988		
42																	
43	Gen Budget Avg Spend Down			\$5,077,056	\$4,615,153	\$4,153,804	\$3,691,901	\$3,230,552	\$2,769,203	\$2,307,853	\$1,845,950	\$1,384,601	\$923,252	\$461,349	\$0		
44	Total Budget Avg Spend Down			\$5,915,465	\$5,377,285	\$4,839,750	\$4,301,570	\$3,764,035	\$3,226,500	\$2,688,965	\$2,150,785	\$1,613,250	\$1,075,715	\$537,535	\$0		

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Bennington, NE 68007
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www.protrackandtennis.com

PRO TRACK AND TENNIS, INC.

Track Proposal



INNOVATIVE
EXPERIENCED
PROFESSIONAL

We Proudly Present This Proposal To

Mr. Justin Patterson
Athletic Director
Wilcox High School
404 Sapp St.
Wilcox, NE 68982
308-478-5265

Justin.patterson@whyfalcons.org

TABLE OF CONTENTS

PROPOSED SYSTEM	3
PART 1: GENERAL	4
PART 2: OWNER’S PRECONSTRUCTION RESPONSIBILITIES	5
PART 3: PRODUCTS	7
PART 4: SYSTEM INSTALLATION PROCESS	9
PART 5: WARRANTY	15
ACCEPTANCE OF PROPOSAL	16



PROPOSED SYSTEM: PRO TRACK 2000

POLYURETHANE BASE MAT WITH A SINGLE COMPONENT STRUCTURAL SPRAY SYSTEM

Pro Track and Tennis, Inc. proposes to install the following per the following specifications:

- 1. Remove existing system and haul off site. Install a new ½ in Polyurethane Base Mat with a BLACK Poly Structural Spray over the base mat. Includes grinding down area in lane 8 (approx. 30'), alleviating dip by drain, and filling 3 pot holes in track surface. Includes striping.**
- 2. Option to install 586 LF of Armor Crack Repair System on cracks after track surface is removed.**
- 3. Install Polyurethane BLACK Structural Spray over the existing track surface. Includes patchwork and striping.**
- 4. Option to cut out approx. 30' of lane eight, grind down and patch back in with rubber.**
- 5. Option to cut out 4'x30' of track surface by drain, build back up and patch in with new rubber.**



6. Option to cut out and fill 3 4'x4' pot holes in track surface.
7. Option to install Armor Crack Repair System on 586 LF before structural spray is applied.
8. Install Polyurethane Base Mat with BLACK Structural Spray over new concrete runways installed by others.



PART 1: GENERAL

1.01 RELATED DOCUMENTS:

- A. If Architectural or Engineering specifications and or drawings are involved those specifications will take precedence over the following where noted and determined suitable for the project.

1.02 SUMMARY:

- A. Pro Track and Tennis, Inc. shall furnish all materials, labor, tools, and equipment necessary for the installation of the polyurethane rubber 1/2" synthetic track surface.
- B. The track will be laid out for line striping and event markings.

1.03 GOVERNING BODIES:

- A. Codes and standards will follow the current guidelines set forth by the National Federation of State High School Associations (NFHS), the National Collegiate Athletic Association (NCAA) and the International Association of Athletics Association (IAAF). The NFHS rules shall be enforced where differences between the three associations are noted.
- B. The American Sports Builders Association (ASBA) track construction manual will be the reference source for all guidelines for construction.

1.04 SUBMITTALS:

- A. One copy of the polyurethane binder manufacturer's product specification sheet.
- B. One synthetic surface sample.
- C. One copy of the Material Safety Data Sheets (MSDS) for each product to be used.
- D. One copy of the certificate that Pro Track and Tennis, Inc. is a member of the American Sports Builders Association in good standing.



PART 2: OWNER'S PRECONSTRUCTION RESPONSIBILITIES

2.01 APPARATUS REMOVAL:

- A. All athletic equipment should be removed and or moved out of the way of the areas to be worked on. Items such as hurdles, high jump standards, landing pits etc.
- B. Portable objects such as benches, starting/observation decks etc should be removed.
- C. Rolled out crossing mates, carpets, plywood should be picked up and stored.
- D. Rolled out runway mats should be rolled up and stored if the respective runway surface is going to be worked on.

2.02 GROUNDSKEEPING:

- A. All edges of surface areas to be worked on should be treated as needed to kill all weeds. This should include weeds in cracks in the surface also. Applications should be repeated as needed to assure that the vegetation is killed off.
- B. Drainage issues should be addressed. If there are visible drainage problems where dirt and debris are deposited onto the track surface during a rain this should be addressed prior to the work starting.
- C. Severe leaching of weeds and sod/soil encroachment should be cut back and removed prior to Pro Track and Tennis beginning work. It sometimes takes days for the surface to dry out prior to being able to work on the surface.
- D. Any deposits of caked on dirt must be removed and cleaned. Built up dirt can trap moisture and may take days to completely dry out after cleaning and washing of the surface area.
- E. Sprinklers should be shut off four days prior to Pro Track and Tennis's arrival. The sprinklers can be run as long as the heads are adjusted not to spray water onto the track. Wind blowing water onto the track should be taken into consideration.



- F. We recommend that the football field interior area be mowed prior to our arrival. We will accommodate, if possible, mowing during construction if there is a critical need.
- G. Fertilizing turf adjacent to the track surface is strictly prohibited. Fertilizer will damage and discolor the track surface.

2.03 SECURITY:

- A. We recommend that the staff at the school be notified of the dates the track will be closed. Especially gym classes that may use the track and field during the renovation period.
- B. The community should be notified if feasible to deter community walkers and joggers from attempting to enter the work area during installation.

The successful and timely completion of your track renovation project relies on your cooperation. We thank you in advance for your commitment to the important items listed above.

- C. The work area should be secured as best as possible by locking all gates that will not be used and placing signage warning of the track being closed while during renovation.



PART 3: PRODUCTS

3.01 SYNTHETIC SURFACING:

- A. The synthetic surface shall be Track Binder black base mat, permeable, paved in place. The rubber shall be recycled SBR granulates 1-3mm in gradation.
- B. The synthetic surface shall be an Aromatic One Component Polyurethane Structural Spray synthetic track surface, permeable, spray applied. The coatings will be applied in two coats to achieve the total lbs specified. The rubber shall be EPDM virgin granulates .5-1.5mm in gradation.

3.02 SYSTEM COMPONENTS:

- A. VEGETATION STERILANT: (Roundup or equal) shall be used to control vegetation along edges and in cracks as needed.
- B. ASPHALT EMULSION CRACK SEALANT: Asphalt Emulsion crack sealer shall be used for cracks in the substrate and existing rubber system as determined by the lead technician.
- C. LATEX BASED CRACK SEALANT: 100% latex Crack Flex shall be used on the existing rubber surface only as determined by the lead technician.
- D. POLYURETHANE CRACK SEALANT: single component pure polyurethane shall be used on cracks as determined by the lead technician.
- E. Note: The above crack sealers will be used as determined by the lead technician. All or just one may be used per job surface conditions, weather and temperatures.
- F. PATCHING MATERIAL: Track binder shall be mixed with 1-3 mm rubber granulates. The mixture shall be used to full depth patch areas where the existing synthetic surface is missing or is to be cut out and replaced.
- G. PRIMER: Primer shall be used to prime all substrates to receive the synthetic surface system. This will include cured asphalt, cured concrete.
- H. POLYURETHANE BINDER: Polyurethane binder shall be used in conjunction



with SBR rubber granulates to build the synthetic surface system to the desired depth. This material is batched, mixed and paved into place.

- I. POLYURETHANE STRUCTURAL SPRAY- An aromatic, one component Polyurethane Structural Spray shall be used in conjunction with EPDM rubber granulates. This material is batched, mixed and sprayed into place to achieve the total specified pounds.
- J. LINE PAINT: Wilko Paint No. 721-22 Track, Urethane Gloss White plus desired event colors marking paint or equal shall be used to stripe all lines and events or equal.



PART 4: SYSTEM INSTALLATION PROCESS

4.01 QUALITY ASSURANCE:

- A. The owner should have one designated person who all communication will go through during the course of the project.
- B. Pre-construction meeting. A meeting will be held on the track prior to any work beginning. The lead technician will go over the scope of work with the owner and answer any questions. The owner will be required to sign off on a production sheet attesting to the fact that this meeting took place.
- C. Material check off. The material will be inventoried with the owner to determine that the right amount of material has been shipped or brought to the job site.
- D. The owner's representative will be contacted daily by the lead technician to give a progress report.
- E. Post-construction meeting. A meeting will be held after the synthetic surface has been installed to ok the surface prior to painting the lines and events. A production sign off sheet will be reviewed with the owner at which time the owner will approve the project by signing off on the production sheet and evaluating our performance.
- F. Striping the track. The track may be striped at a later date from the completion of the surface. The striper will review the striping details with the owner, Athletic Director or Track Coach prior to painting of the lines and eve.

4.02 VEGETATION:

- A. Vegetation will be trimmed if needed on all edges to receive the synthetic surfacing.
- B. Please refer to PART 2 item 2.2

4.03 CLEANING:



- A. The entire surface areas to be coated will be blown off using high-pressure wind machines.
- B. Any areas that need additional attention will be wire brushed as needed.
- C. Heavily soiled areas may be power washed if deemed necessary.

4.04 CRACK SEALING:

- A. Cracks will be cleaned as needed using high-pressure air.
- B. Major cracks will be filled with a combination of products as determined by the field technician.
- C. Please see PART 3, 3.2, B, C and D for clarification of the different crack sealers. Poly based sealants will be used on this project.

4.05 SYNTHETIC SURFACE INSTALLATION:

A. EXECUTION:

- 1) SURFACE INSPECTION: Prior to the application of the synthetic track surface, the asphaltic or concrete base shall be inspected for conformity to planarity requirements. The surface shall not deviate more than 1/8-inch in 10 feet from the specified grade when checked with a 10-foot straightedge. The surface may also be flooded with water to determine if any "bird baths" or low areas exist. Any areas found not to be in conformance with the above requirements shall be repaired by others and allowed to cure prior to the application of the synthetic surface with compatible materials.
- 2) CURING: An asphaltic concrete base shall be allowed to cure a minimum of 14-21 days and a Portland Cement Concrete base shall be allowed to cure a minimum of 28 days and moisture content must be less than 3.0% prior to the commencement of this work.
- 3) CLEANING: The area to be surfaced is to be clean and free of any loose or foreign particles (dirt, oil, etc.) prior to the commencement of the work.

B. BASE MAT:



- 1) The base mat shall consist of a mixture of hundred percent (100%) polyurethane and SBR or optional EPDM rubber granules. No mineral or clay type fillers allowed.
- 2) The mixing ratio shall be a minimum 20% polyurethane binder as determined by the overall weight of rubber granules per mix.
- 3) Rubber granules shall consist of ambient ground SBR rubber crumb not less than 1mm and not more than 3mm. EPDM rubber may be used.
- 4) Rubber granules should consist of at least 15 pounds of recycled SBR rubber per square yard from an approved source.
- 5) Rubber granule dust and No 200 sieve not to exceed four percent (4%) of the total volume of rubber.
- 6) The binder shall be Polyurethane moisture cure. Please see attached specification sheet for details.
- 7) The base mat material shall be thoroughly mixed in a clean dry mechanical mixer until a homogenous mixture is obtained. No evidence of water may exist during the mixing of the material.
- 8) All containers shall be completely empty to ensure the proper ratio of mixture.
- 9) The mixture shall be at the ratio of not less than twenty percent (20%) binder to eighty percent (80%) granules. These proportions shall be based on total mixture.
- 10) No solvents or emulsified agents shall be used in the building to extend the curing of the mixture.
- 11) The substrate to receive the base mat system shall receive a prime coat of polyurethane Track Binder at the rate of five hundredths (.05) to seven-hundredths (.07) gallons per square yard.
- 12) The base mat shall be applied by mechanical means. The blended materials shall be applied to the substrate using a mechanically operated screed finisher. The screed bar must be electronically heated. No fuel



heaters shall be allowed. All hand rollers shall be electrically heated if used.

13) All joint work shall be troweled flush with the adjacent base mat. Cured joints shall have their edges primed with the base mat-binding agent prior to the application of the adjacent base mat.

14) The pot life of the base mat material mixture shall not be less than sixty (60) minutes from the time of the completed mix. All trowel work shall be done within this time. Any areas that are rough, high, and uneven or open in texture shall be sanded and filed prior to any finish work.

C. PHYSICAL PROPERTIES OF FINISHED SURFACE:

Thickness: 12mm average or as specified by the architect, engineer or owner.

Color: Black, Red, Beige, Green, Blue or as specified by owner.

NOTE: This proposal is for black or red.

Track Binder	Specs	Results
Thickness	ASTM D-2240	12-13mm minimum
Hardness	ASTM D-412	50+-5
Elongation	ASTM D-412	90%
Tensile Strength	ASTM D-412	0.75N/mm2
Compression Set	ASTM D-501	90% - 95% over 24 hour period
Abrasion Resistance	ASTM D-1984	0.25 Grams loss after 1,000 cycles
Coefficient of Friction	ASTM D-2632	Dry 0.7-0.75/Wet 0.6-0.65
Resilience	ASTM D-624	37% to 39%
Tear Resistance	ASTM D-501	50 to 65 psi

4.06 SYNTHETIC SURFACE INSTALLATION:



D. STRUCTURAL SPRAY:

- 15) The polyurethane shall be single component structural spray. Aromatic color to be black or red. Other colors are available.
- 16) Rubber granules shall be EPDM not less than 0.5 mm and no more than 1.5 mm.
- 17) All containers shall be completely empty to ensure the proper ratio of mixture.
- 18) No solvents or emulsified agents shall be used in the building to extend the curing of the mixture.
- 19) The spray will be applied in two coats, in opposite directions to achieve the desired pounds per square yard coverage.

E. PHYSICAL PROPERTIES OF FINISHED SURFACE:

Thickness: 1-3 mm average or as specified by the architect, engineer or owner.

Color: Black, Red, Beige, Green, Blue or as specified by owner.

NOTE: This proposal is for black or red.

Test	Specs	Results
Weight (lbs/gal)	ASTM D 1475	9 + or - 0.5
VOC	ASTM D 3960	0 lbs/gal
Solids by Volume	Calculated	100%
Flash Point	Pansky Martens Closed cup	150° F
Storage Stability	59°F-77°F	6 months
Viscosity	Brookfield	2400 CPS
Tensile Strength (psi)	ASTM 412	1000
Elongation	ASTM 412	100%



4.07 LINES AND EVENT MARKINGS:

- A. The track will be laid out as a 400 meter track
- B. The National Federation of State High Schools Association (NFHS) rules will apply.
- C. All painting will be reviewed with the proper school representative prior to painting.
- D. See attached diagram for events to be marked.
- E. Hurdles will be one direction.
- F. Three sets of numbers.
- G. Extra painting could be subject to a negotiated change order.

4.08 JOB SITE CLEAN-UP:

- A. The job site and all adjacent areas occupied during construction will be left clean.
- B. All job related debris will be cleaned up and disposed of properly off site.
- C. All unused material will be removed from the job site and recycled.



PART 5: WARRANTY

Pro Track and Tennis, Inc. warrants its labor and materials for a period of five (5) years from the date of completion of work on any track. There is a five (5) year warranty on Armor Crack Repair. All work performed by Pro Track and Tennis, Inc. is warranted against peeling, chipping and flaking under normal use. Pro Track and Tennis, Inc. further warrants that any paint applied during the striping or resurfacing of any track or tennis court will not flake or peel for a period of two (2) years from the date application is completed.

Customer acknowledges that they are aware that Pro Track and Tennis, Inc. is not responsible for defects, cracks, patches or uneven surfaces in the substrate which is being resurfaced by Pro Track and Tennis, Inc. Pro Track and Tennis, Inc. does not warrant that existing cracks or patches in existing substrate surfaces will not open or continue to increase in size. Pro Track and Tennis, Inc. shall not warrant nor be in anyway be responsible for peeling of paint or damage to any surface caused by failure of customer to keep the surface free of debris, vegetation or dirt and shall further not be responsible for damage to painted surfaces or any other actions caused by the customer. Pro Track and Tennis, Inc. does not warrant separation of the coatings from the concrete base where the base lacks a vapor barrier. Lack of a vapor barrier can cause moisture to be retained under the coating, which will eventually result in lack of adhesion to the surface. Pro Track and Tennis, Inc. does not warrant separation of the coating or bubbling of the coating when moisture is present due to passing from below an asphalt or concrete base. In the event of any claims arising under this Warranty, damages incurred by the customer shall be limited to such repairs to be performed by Pro Track and Tennis, Inc. as are necessary to remedy any defects. Pro Track and Tennis, Inc. hereby agrees to perform any such repairs (weather permitting) promptly, after written notification of such claim from customer. Pro Track and Tennis, Inc. shall not be liable for any breach of any express or implied warranty except where expressly prohibited by applicable law.



ACCEPTANCE OF PROPOSAL

This proposal is valid for 60 days from August 20, 2021.

Pro Track and Tennis, Inc. proposes to furnish labor and material and equipment complete in accordance with the specifications in this proposal for the sum of:

Please initial the appropriate boxes below to designate acceptance of the following options.

☐

Base Bid #1: Remove Existing System & Haul Off Site

½ in. Poly Base Mat with a Polyurethane Structural Spray System - BLACK

One hundred seventy-eight thousand dollars

\$178,000.00

☐

OPTION #1: Add to Base Bid #1

Armor Crack Repair System-586 LF

Nine thousand, nine hundred sixty-two dollars

\$9,962.00

☐

Base Bid #2:

Polyurethane Structural Spray System - BLACK

Seventy-seven thousand dollars

\$77,000.00

☐

OPTION #1: Add to Base Bid #2

30' Section of Lane 8 Patch Work

Four thousand, five hundred dollars

\$4,500.00

☐

OPTION #2: Add to Base Bid #2

30'x4' Section by Drain Patch Work

Four thousand, five hundred dollars

\$4,500.00

☐

OPTION #3: Add to Base Bid #2

4'x4' Pot Holes Patch Work

Two thousand, two hundred fifty dollars

\$2,250.00

☐

OPTION #4: Add to Base Bid #2

Armor Crack Repair System-586 LF

Forty-one thousand dollars

\$41,000.00

☐

Base Bid #3: New Concrete Runways

½ in. Poly Base Mat with a Polyurethane Structural Spray System - BLACK

Twenty-two thousand dollars

\$22,000.00



Payment to be made as follows:

A 33% down payment is due upon acceptance of proposal. Another 33% is due when project is 50% complete. The remainder is due the day the job is complete and accepted by the owner. \$4,000.00 may be withheld if striping is done at a later date. Any applicable taxes will be added to the total cost.

Acceptance

The above price, specifications and conditions found in this proposal are satisfactory and are hereby accepted. Pro Track and Tennis, Inc. is authorized to do the work as specified. Payment will be made as outlined.

_____ Signature		_____ Signature	
_____ Print Wilcox High School-Wilcox, NE	_____ Date	_____ Print Pro Track and Tennis, Inc.	_____ Date

After signing, please return to Pro Track and Tennis, Inc.

Thank you very much for your business!





BID PROPOSAL

DATE: November 10, 2021

TO: Wilcox-Hildreth Public Schools

PROJECT: Track Refurbishment

BID INCLUDES:

Cleaning the track with a walk-behind air blower.

Filling any cracks as necessary as well as fill a couple of edges missing rubber currently.

Making minor repairs to the track surface as necessary including replacing 3 areas of existing base mat with new base mat in the track and in one runway.

Priming the track with a polyurethane primer in order to assure proper adhesion of the new structural spray wearing course to the existing track surface.

Application of a Black **Structural Spray** – a polyurethane structural spray coating applied as a single component, MDI based binder mixed with a polyurethane base colored paste.

The entire base mat shall receive two structural spray layers consisting of 60% pigmented polyurethane structural spray binder and 40% EPDM colored rubber granulate graded to .5 to 1.5 mm in size. Each spray layer shall be applied uniformly at a rate of not less than 1.8 lbs per square yard for total spray coverage of not less than 3.6 lbs per square yard. The two layers shall be sprayed in opposite directions in order to achieve a uniform application.

Materials, equipment and installation by Fisher Tracks, Inc.

Price includes the application of the Black Structural Spray to the track and all event areas.

Price includes the color-coded metric striping per National Federation of State High School Associations.

STRUCTURAL SPRAY PRICE: ----- **\$81,885.00**

ADD FOR NEW BASE MAT SURFACING ON RECONSTRUCTED RUNWAYS IN THEIR PRESENT FOOTPRINT: ----- **\$7,420.00**



Fisher Tracks, Inc.
1192 235th Street • Boone, IA 50036
800-432-3191 • 515-432-3191 • FAX 515-432-3193
www.fishertracks.com





Notes:

1. Fisher Tracks, Inc. guarantees the installation to be free from defects in material and workmanship for a period of five (5) years from completion of the installation.
2. Add 1% if Fisher Tracks, Inc. is to provide a performance bond.
3. Price is valid for a period of 45 days.
4. Price does not include any sales, use, or excise tax, if applicable.
5. All payments are due within 30 days of invoice.
6. Fisher Tracks, Inc. is a member of the American Sports Builders Association (ASBA) and has 3 Certified Track Builders (CTB) on staff. Sam Fisher is a Certified Track Builder.

BY:

ACCEPTED BY:

 11/10/21
Sam Fisher, President & Date Wilcox-Hildreth Public Schools Date
Certified Track Builder



Fisher Tracks, Inc.
1192 235th Street • Boone, IA 50036
800-432-3191 • 515-432-3191 • FAX 515-432-3193
www.fishertracks.com



Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

February 21, 2022

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- ❖ 34.77% of the budget is spent (50% of the year complete) compared to:
 - i. February 2021- 42.55%
 - ii. 2020- 41.06%
 - iii. 2019- 38.8%
 - iv. 2018- 37%
 - v. 2017- 33%
- ❖ The General Fund Cash Balance is \$1,345,235.63 compared to
 - i. 2021- \$753,953.15
 - ii. 2020- \$2,096,930.73
 - iii. 2019- \$3,349,666
- ❖ Through February 2022 we have spent \$2,243,905.08
 - i. 2021- \$2,547,373.26
 - ii. 2020- \$2,323,304
 - iii. 2019- \$2,135,010
 - iv. 2018- \$1,969,366
 - v. 2017- \$1,932,265
 - vi. 2016- \$2,194,935
- ❖ Receipts for January were up \$229,345.30 from last year.
- ❖ We are in line to spend approximately \$5 million this fiscal year
- ❖ Nutrition Fund Balance will be something that I will continue to watch closely.

B. BUILDINGS AND GROUNDS:

- ❖ Commons floor- The board will need to take a look at the floor during the Board meeting.

C. More Financial information will be shared during the Board Retreat on March 3.

- ❖ If you have topics you want to discuss that need me to pull information please let me know asap.