Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, August 16, 2021
Conference Room - Wilcox - 8:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular July 19, 2021 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Discuss, consider and take all necessary action to approve the 2021-2022 Rate Schedule

5.B. Discus, consider and take all necessary action to approve applying an exterior sealant to the east wall of the Wilcox two-story building to prevent water intrusion.

5.C. Discuss, consider and take all necessary action to approve the purchase of a route bus.

6. Discussion Items

6.A. Budget Workshop

6.B. Pool Repair Updates

6.C. Track Repair Updates

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting:

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, July 19, 2021 ~ 8:00 PM
Posting Locations:
Minden Courier Posting Date 7/7/21
Franklin Chronicle Posting Date 7/7/21
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Open Student Fees Hearing (Policy #5045). As per Nebraska Rev. Stat. 79-2-134

Comments from the audience

4. Open Parent Involvement Hearing (Policy #5018) as per Nebraska Rev. Stat. 79-533, and review the District Title I Parent and Family Engagement Policy #5057.

Comments from the audience

5. Consent Agenda

5.A. Approval of Agenda

5.B. Approval of minutes of Regular June 21, 2021 Board Meeting

5.C. Approval of Claims

5.D. Financial Report

Motion by Gary Jensen, seconded by Ryan Knaus, to to approve the agenda as presented. Motion Passed.
Alan Casper: Yea, John Donley: Absent, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

6. Visitors and communication from the public

Members of the public who were present: Grace Adam, Mark Adam, John Carey, Pat and Merlyn Bartels, Levi Adam, Marty Kinerk, Pat Kinerk, Jennifer Kinerk, Julie Harms, Teresa Carey, Autumn Johnson, Emily Wagner, Brandon Wagner, Sam Gruwell, Lynette Gruwell.

7. Action Items

7.A. Discuss, consider and take all necessary action to approve board policy updates to policy numbers 2005, 3001, 3003, 3003.1, 3004.1, 3042, 3043, 5063, 6036.

Motion by Gary Jensen, seconded by Kert Hansen, to approve board policy updates to policy numbers 2005, 3001, 3003, 3003.1, 3004.1, 3042, 3043, 5063, 6036. Motion Passed.
Alan Casper: Yea, John Donley: Absent, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.B. Discuss, Consider and take all necessary action to approve the employee handbook for the 2021-2022 school year.

Motion by Kert Hansen, seconded by Alan Casper, to approve the employee handbook for the 2021-2022 school year. Motion Passed.
Alan Casper: Yea, John Donley: Absent, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.C. Discuss, Consider and take all necessary action to approve the student handbook for the 2021-2022 school year.

Motion by Ryan Knaus, seconded by Alan Casper, to approve the student and activity handbook for the 2021-2022 school year. Motion Passed.
Alan Casper: Yea, John Donley: Absent, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

7.D. Discuss, consider and take all necessary action to approve the following resolution:

- ***BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 50-0001 IN THE STATE OF NEBRASKA AS FOLLOWS:***
- ***Section 1. The Board of Education (the "Board") hereby makes the following findings and determinations:***
- ***(a) Parents and guardians are the primary educators of their own children, especially in matters of faith and morals, including sex education; and***
- ***(b) The school district is to support and assist the education of children, not to replace the parent; and***
- ***(c) The Nebraska Department of Education has proposed Health Education Standards which could infringe on parents' role as primary educators of their own children; and***
- ***(d) Parents in this District have voiced their concerns over some of the proposed Standards, making it clear that they do not intend to relinquish their role as primary educators of their own children; and***
- ***(e) Parents who support some or all of the proposed Health Education Standards have every right and every opportunity to avail themselves of any and all educational material necessary to educate their own children in a manner consistent with the proposed Health Education Standards from the Nebraska Department of Education, and their right and ability to do so is not adversely affected by this District's decision to decline the adoption of the proposed Health Education Standards.***
- ***Section 2. The Board hereby directs and determines that the District will not adopt or utilize the Health Education Standards proposed by the Nebraska Department of Education. The District will make its own determinations regarding the content of its health education curriculum.***
- ***Section 3. At such time as the Nebraska Department of Education removes all content which promotes ideological positions on human sexuality, the District will consider the adoption of new Health Education Standards.***
- ***RESOLVED on this 19th day of July, 2021***

Motion by Ryan Knaus, seconded by Kert Hansen, to approve the following resolution: BE IT RESOLVED BY THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 50-0001 IN THE STATE OF NEBRASKA AS FOLLOWS: Section 1. The Board of Education (the "Board") hereby makes the following findings and determinations: (a) Parents and guardians are the primary educators of their own children, especially in matters of faith and morals, including sex education; and (b) The school district is to support and assist the education of children, not to replace the parent; and (c) The Nebraska Department of Education has proposed Health Education Standards which could infringe on parents' role as primary educators of their own

children; and (d) Parents in this District have voiced their concerns over some of the proposed Standards, making it clear that they do not intend to relinquish their role as primary educators of their own children; and (e) Parents who support some or all of the proposed Health Education Standards have every right and every opportunity to avail themselves of any and all educational material necessary to educate their own children in a manner consistent with the proposed Health Education Standards from the Nebraska Department of Education, and their right and ability to do so is not adversely affected by this District's decision to decline the adoption of the proposed Health Education Standards. Section 2. The Board hereby directs and determines that the District will not adopt or utilize the Health Education Standards proposed by the Nebraska Department of Education. The District will make its own determinations regarding the content of its health education curriculum. Section 3. At such time as the Nebraska Department of Education removes all content which promotes ideological positions on human sexuality, the District will consider the adoption of new Health Education Standards. RESOLVED on this 19th day of July, 2021. Motion Passed.
Alan Casper: Yea, John Donley: Absent, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 5, Nay: 0, Absent: 1

8. Discussion Items

8.A. Reopening plan

8.B. 11 Month walkthrough for the west addition

8.C. 2021-2022 Preliminary Budget

8.D. ESSER III Funding and possible uses for expenditures.

9. Administrator Report

9.A. Superintendent Report

Superintendent Patterson reported:

1. School Finances

2. Preliminary 2021-2022 Budget
3. Wilcox West addition 11 month walkthrough
4. Wilcox baby pool
5. Wilcox Water intrusion update
6. Hildreth roof project

9.B. Principal Report

Principal Simmons Reported:

1. MTSS/PBIS Team Members training
2. SEL Curriculum
3. EduCLIMBER Training
4. Teacher Observation Walkthroughs for the 2021-2022 School Year

Principal Lovin Reported:

1. Change in the Friday School Schedule. School will be dismissed at 2:41 on Fridays.
2. 7th and 9th Grade orientation
3. Fall Athletics
4. Impact testing

10. Next Board Meeting: Monday, August 16, 2021 at 8:00 P.M. in the Wilcox Conference Room.

11. Adjourn

Motion by Kert Hansen, seconded by Alan Casper, to To adjourn at 9:02 P.M.. Motion Passed.
Alan Casper: Yea, John Donley: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Yea, Kirk Nelson: Yea
Yea: 6, Nay: 0

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
ASK Supply Company, LLC	22385	Bus Parking Sign	133.37
Total ASK Supply Company, LLC			133.37
Axtell Community School	20042	Birth-2 Services provided by Tarr-April	416.38
Axtell Community School	20043	Birth-2 Services provided by J. Tarr	372.54
Axtell Community School	20044	Birth-2 Services provided by J. Tarr	241.03
Axtell Community School	20045	Birth-2 Services provided by J. Tarr	242.52
Total Axtell Community School			1,272.47
B.E. Publishing	80253	Edutyping License for 3-7	591.91
Total B.E. Publishing			591.91
Benjamin's Landscaping	14420	Sprinkler System Repair-Pump	830.00
Total Benjamin's Landscaping			830.00
Black Hills Energy	4456237296-0026	613 Nelson Street	79.86
Black Hills Energy	4694971507-0026	102 N Stockton Street	1,286.49
Black Hills Energy	5673345098-0025	208 Stockton Street	1.30
Black Hills Energy	8027394935-0027	404 E Sapp Street	1.61
Total Black Hills Energy			1,369.26
Branch Pattern	46367	Water Intrusion Project-Travel Expenses	130.47
Total Branch Pattern			130.47
BTS Communications	34626	Remote Support	54.00
BTS Communications	34654	Remote Support	54.00
Total BTS Communications			108.00
Canon Financial Services, Inc.	27050197	Copier Lease	936.79
Total Canon Financial Services, Inc.			936.79
Cobra-Midwest	1102	Chlorine	441.60
Cobra-Midwest	1112	Chlorine	110.40
Total Cobra-Midwest			552.00
Cooperative Producers Inc	7/31/21	Fuel/Chemicals	893.12
Total Cooperative Producers Inc			893.12
Eakes Office Solutions	8282252-0	Michelle office supplies	11.09
Eakes Office Solutions	8295672-0	Office Supplies/Julie	34.37
Eakes Office Solutions	8302485-0	Paper-District Wide	1,359.60
Eakes Office Solutions	8309221-0	Office Supplies - Michelle	23.63
Total Eakes Office Solutions			1,428.69
Ebsco Subscription Service	1628504	Magazine Subscriptions	447.52
Total Ebsco Subscription Service			447.52
ESU #11	2021-4-13	Sped 3rd Quarter Billing	26,974.66
ESU #11	3972	Lamination/Software/MysteryScience	1,583.62
Total ESU #11			28,558.28
ESU Coordinating Council	COOP001885	Securly Anywhere Filter	481.25

Vendor Name	Invoice Number	Description	Amount
Total ESU Coordinating Council			481.25
First National Capital Markets, Inc.	00001-0001	2021/2022 EFAST - Annual NDE Budget Assi	2,500.00
Total First National Capital Markets, Inc.			2,500.00
Follett School Solutions, Inc.	317850A	Library Books	1,991.26
Follett School Solutions, Inc.	317850B	Library Books	531.92
Follett School Solutions, Inc.	317850F	Library Books	1,004.52
Follett School Solutions, Inc.	317867A	Library Books	712.14
Follett School Solutions, Inc.	317867B	Library Books	511.70
Follett School Solutions, Inc.	317867F	Library Books	262.12
Follett School Solutions, Inc.	317958	Library books	1,039.53
Follett School Solutions, Inc.	317958A	Library books	496.11
Total Follett School Solutions, Inc.			6,549.30
Franklin County Chronicle	7/31/21	July Invoices Notice of BOE Meeting/Minu	133.05
Total Franklin County Chronicle			133.05
Frontier	3081880193-0026	Hildreth Site Phone Charges	426.93
Total Frontier			426.93
Great Plains Communications	50365-0017	Telephone Wilcox Site	349.15
Total Great Plains Communications			349.15
Home Depot Pro , The	628668477	Supplies-Custodial	130.51
Home Depot Pro , The	630079168	Trash Liners/Face Tissue	237.48
Home Depot Pro , The	631467370	Striping Paint	67.91
Total Home Depot Pro , The			435.90
Inspire Rehabilitation	INV-01478	PT-SA Davis	83.25
Inspire Rehabilitation	INV-01590	PT SA/EC	157.18
Inspire Rehabilitation	INV-01714	SA-PT Davis/Biltof	393.96
Inspire Rehabilitation	INV-01790	Davis PT-School Age	90.45
Inspire Rehabilitation	INV-02010	Biltof School Age-PT	90.45
Inspire Rehabilitation	INV-02504	0-2/3-5/SA	197.96
Inspire Rehabilitation	INV-02633	School Age OT/Davis	57.90
Inspire Rehabilitation	INV-02793	PT School Age/PT Age 3-5-Woollen	206.68
Total Inspire Rehabilitation			1,277.83
J.W. Pepper & Son, Inc.	363463084	Band Sheet Music	296.99
J.W. Pepper & Son, Inc.	363465591	Music	86.99
Total J.W. Pepper & Son, Inc.			383.98
Janssen Chrysler Jeep Dodge	616169	Adaptor	28.89
Total Janssen Chrysler Jeep Dodge			28.89
KSB School Law	10433	Rule 55 Hearing Telephone Conf./Emails	1,080.00
Total KSB School Law			1,080.00
Matheson Tri-Gas Inc	002978382	Faimon Shop Supplies	3,641.47
Matheson Tri-Gas Inc	51820369	Acetylene/Oxygen	124.99
Matheson Tri-Gas Inc	51833544	Acetylene/Oxygen	128.64
Total Matheson Tri-Gas Inc			3,895.10

Vendor Name	Invoice Number	Description	Amount
Menards - Kearney	22052	Paint & Supplies	125.90
Menards - Kearney	22197	Locks-Concessions/Paint-Kitchen	303.24
Menards - Kearney	22236	Grounds Supplies-Paint for track & Parki	58.09
Menards - Kearney	22635	White Board Supplies	57.66
Menards - Kearney	22961	Custodial Supplies	4.49
Menards - Kearney	22964	Paint Supplies/Custodial Supplies	115.81
Total Menards - Kearney			665.19
Mid-America Research Chemical	0738037-IN	Urinal Screens	214.09
Total Mid-America Research Chemical			214.09
Midwest Connect	345263	Postage Machine Supplies	249.00
Total Midwest Connect			249.00
Minden Courier	7/29/21	BOE Meeting Notice/Minutes for July	107.52
Total Minden Courier			107.52
NASB ALICAP	2021-2022 In Prem	2021-2022 Insurance Premiums	81,969.62
Total NASB ALICAP			81,969.62
NASB	INV-08262-L1J9M4	NAEP Membership Dues - Hinrichs	35.00
Total NASB			35.00
NCSA	21-22 Membership Due	21-22 Membership Dues	125.00
NCSA	68595	Business Manager Training - 8/3/21	100.00
NCSA	Membership 21-22	21-22 NCSA Membership Dues	335.00
Total NCSA			560.00
NE DOL/Boiler Inspection	120296	Boiler Inspection Certificates-Wilcox	72.00
Total NE DOL/Boiler Inspection			72.00
Nebraska Safety Center	57-9099	Aaron Pistulka-Level 2 Transportation Co	350.00
Total Nebraska Safety Center			350.00
Quadient Leasing, USA, Inc.	N8969967	Lease Payment - Copy Machine	474.37
Total Quadient Leasing, USA, Inc.			474.37
Rasmussen Mechanical Services, Inc.	SRV084278	Install Pressure Gauge to Pool Boiler	754.31
Total Rasmussen Mechanical Services, Inc.			754.31
S & W Auto Parts	855485	Fuses for Bus 16 & Bus 15	18.96
Total S & W Auto Parts			18.96
Scholastic Classroom Magazines	M7105155	scholastic news-3rd Grade	130.90
Scholastic Classroom Magazines	M7106616	Spanish & French Magazines	181.50
Total Scholastic Classroom Magazines			312.40
Sheen, Kelly	8/9/2021	Reimburse for purchased supplies	20.81
Total Sheen, Kelly			20.81
Svoboda's True Value	C221708	Paint & Supplies	47.98
Svoboda's True Value	C223773	Keys-Hildreth Site	13.93

Vendor Name	Invoice Number	Description	Amount
Svoboda's True Value	D279568	Paint	38.99
Svoboda's True Value	D279622	Paint	36.99
Total Svoboda's True Value			137.89
Tarr, Julie	10-0001	C4K July Contract Hours	710.00
Tarr, Julie	10-2-0001	July Monthly Cell Phone & Internet Stip.	59.28
Total Tarr, Julie			769.28
Time Management Systems, Inc.	253944	AOD Agreement-Monthly Contract	135.15
Time Management Systems, Inc.	255051	Monthly AOD Agreement	135.15
Total Time Management Systems, Inc.			270.30
Verizon Business	VerizonBus-0006	Verizon Business Wilcox Site	72.91
Total Verizon Business			72.91
Verizon Wireless	HotSpots-0006	Portable Verizon Hotspots	90.12
Total Verizon Wireless			90.12
Village Of Hildreth	099-0016	Upper Elem. School Building Utilities	2,274.12
Village Of Hildreth	100-0016	WH Upper Elem. - Bus	7.72
Village Of Hildreth	249A FB Fi-0016	Football Field	146.93
Total Village Of Hildreth			2,428.77
Village Of Wilcox	10600-0020	102 N Stockton	3,059.00
Village Of Wilcox	15500-0020	105 North Stockton/Pole in Parking Lot	5.35
Village Of Wilcox	23000-0020	102 North Stockton	124.25
Village Of Wilcox	23400-0011	Water-102 N. Stockton	403.33
Village Of Wilcox	23700-0020	308 East Sapp Street	233.98
Village Of Wilcox	24300-0020	Wilcox Site Water	70.36
Village Of Wilcox	24400-0020	102 North Stockton	55.00
Village Of Wilcox	24500-0020	Wilcox Site	386.20
Village Of Wilcox	24700-0020	Wilcox Site	959.10
Village Of Wilcox	25600-0020	208 N Stockton Street	29.92
Total Village Of Wilcox			5,326.49
VISA	July2021CC-Hinrichs	July 2021 CC Science/Grounds	342.11
VISA	MSCC-July2021	MS CC Charges-Custodial	29.57
Total VISA			371.68
Whipkey, Cody	8/9/21 Teacher In-Se	Teacher In-Service Rolls and Juice	26.04
Total Whipkey, Cody			26.04
Windstream	011650478 -0014	Hildreth Supt Line	6.83
Total Windstream			6.83
Woodward's Disposal Seervice	DocumentDe-0007	Document Destruction	21.00
Total Woodward's Disposal Seervice			21.00
Fund Number 01			150,117.84
Checking Account ID 1			150,117.84

Checking Account ID 6 Fund Number 06 NUTRITION FUND

Vendor Name	Invoice Number	Description	Amount
NASB ALICAP	2021-2022 In Prem	2021-2022 Insurance Premiums	3,578.38
Total NASB ALICAP			3,578.38
Fund Number 06			3,578.38
Checking Account ID 6			3,578.38

GENERAL FUND	
7/1/21	
County Receipts	$27,912.67
Motor Vehicle Taxes	$8,502.64
Local License Fees	
Interest Earned	$2,533.33
Other Local Receipts	$11,500.00
County Fines & Licenses	$345.15
Homestead Exemption	$2,261.31
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	-$18.81
Pro Rata Motor Vehicles	$1,312.59
In Lieu of Taxes	$701.38
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base (611)	
IDEA Base (619)	
Misc Receipts	$863.75
Grant-C4K	$205.00
Cares Grant	
Peak Grant	$600.00
U.S. Fish & Wildlife	
Lunch Tax/Retire	$311.94
After School Program/Community	
TOTAL RECEIPTS	**$57,030.95**

Instructional Services-1100	$159,807.39
SPED Service-1200	$18,239.72
Summer School-1300	$4,176.65
Student Support Service-2100	$11,726.64
Support Services - Staff 2200	$14,859.08
Executive Admin/Superin-2300	$21,252.73
Principal-2400	$20,679.07
Business-2500	$23,134.81
Operation-Maintenance-2600	$42,496.60
Regular Transportation-2700	$1,639.71
Community Service -3300	$14,141.48
Grants 3400/3500	
Architech & Engineering-4300	
Federal Funds/Title I	$5,300.86
Federal Funds/IDEA	
Federal Funds/Carl Perkins	$2,115.42
Deb Serivices-5000	
Emerg. Relief-ESSER-6900	
Transfers-8000	
TOTAL EXPENDITURES:	**$339,570.16**

ACCOUNT BALANCES:	**31-Jul-21**
Depreciation	$270,400.86
General	$1,209,842.30
Lunch	$34,040.49
ADA	$53,956.43
Employee Benefit	$6,175.62
HS Activity	$430,790.08
Gen Fund Clearing	$5,042.89
Student Fee	$8,587.39
URM Fund	$6,192.72
Falcon Team Account	$1,034.45
Special Building Fund	$761,215.81
Total Funds	**$2,787,279.04**

DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$0.00
Transportation	$18,977.48
Building	$138,572.90
Track	$0.00
Interest	$9,552.52
Computer Hardware	$103,297.96
TCD	$20,000.00
Total:	**$290,400.86**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of July 31, 2021	$1,257,739.04
Outstanding Checks:	$47,896.74
Ending Balance:	**$1,209,842.30**

Report Date 8/1/2021

GENERAL FUND

7/1/20	
County Receipts	$28,606.51
Motor Vehicle Taxes	$11,028.09
Local License Fees	
Interest Earned	$3,930.24
Other Local Receipts	
County Fines & Licenses	$369.80
Homestead Exemption	$1,813.88
Other County Sources	
High Ability Learners	
State Aid	
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	-$13.72
Property Tax Relief	
Pro Rata Motor Vehicles	$1,046.72
In Lieu of Taxes	$624.20
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base	
IDEA Base Part B-2	
Misc Receipts	$191.20
Grant	$10,300.00
Distance Learning	
Reap Grant	
U.S. Fish & Wildlife	$11,500.00
Lunch Tax/Retire	$416.96
After School Program	
TOTAL RECEIPTS	**$69,813.88**

Instructional Services	$164,837.83
SPED Service	$19,950.15
Student Support Service	$13,901.76
Support Services - Staff 220	$25,154.60
Board of Education	$1,349.14
Executive Administration	$14,211.73
Principal	$19,849.07
Business	$22,763.97
Operation-Maintenance	$42,225.58
Regular Transportation	$364.11
IDEA	
Title I	$6,192.68
Community Service (Pool)	$8,856.62
State Categorical Programs	
Federal Funds	$1,399.72
HAL/Distance Learning	$34.67
Architech & Engineering	$19,406.25
Building Impr-4700	$45,849.11
Debt Services-5000	
Non-Program/Transfers	
TOTAL EXPENDITURES:	**$406,346.99**

ACCOUNT BALANCES	**31-Jul-20**
Depreciation	$616,337.12
General	$1,870,311.53
Lunch	$37,014.50
ADA	$527.91
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	$6,129.40
HS Activity	$370,576.65
MS Activity (Closed)	$0.00
Gen Fund Clearing	$5,221.64
MS Clearing	Closed-Moved to HS Clearing
Student Fee	$7,044.47
URM Fund	$6,467.67
Falcon Team Account	$1,034.45
Special Building Fund	$1,082,548.58
Total Funds	**$4,003,213.92**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$122,123.38
Transportation	$181,394.48
Building	$83.57
Track	$83,223.69
Interest	$85,830.05
Computer Hardware	$143,681.95
TCD	$20,000.00
Total:	**$636,337.12**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of July 30,	$1,919,041.89
Outstanding Checks:	$48,730.36
Ending Balance:	**$1,870,311.53**

Report Date 8/1/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 20-21**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,416,800**	$160,797	$155,433	$155,293	$157,461	$151,924	$154,419	$146,974	$157,150	$160,672	$164,523	$159,957	$159,773		$2,416,800
4	1200's	SPED	**$493,200**	$31,158	$36,458	$37,560	$40,478	$31,992	$32,884	$43,197	$39,195	$38,616	$33,851	$18,240	$23,714		$493,200
5	1300's	Summer School	**$8,000**										$8	$4,177			$8,000
6	2100's	Sup Ser Pupils	**$219,650**	$14,354	$12,593	$11,484	$12,551	$11,477	$11,471	$11,470	$11,580	$12,143	$13,462	$11,727	$34,625		$219,650
7	2200's	Sup Ser Staff	**$337,700**	$14,537	$22,546	$16,529	$15,143	$14,655	$14,680	$14,493	$14,642	$15,760	$18,123	$14,859	$22,065		$337,700
8	2310's	Board	**$45,100**	$122	$4,328	$108	$1,348	$5,478	$2,844	$594	$709	$451	$771	$219	$6,832		$45,100
9	2320's	Exec Admin	**$195,280**	$13,716	$16,779	$13,694	$16,064	$13,719	$13,490	$13,586	$13,502	$15,722	$14,324	$21,034	$19,856		$195,280
10	2400's	Principal	**$318,150**	$24,002	$23,097	$24,760	$23,650	$23,904	$23,023	$22,548	$23,848	$23,533	$24,801	$20,679	$22,343		$318,150
11	2500's	Super/Business	**$199,300**	$8,661	$16,001	$21,603	$22,553	$9,535	$9,716	$9,787	$12,533	$15,586	$9,177	$22,868	$10,553		$199,300
12	2600's	Main & Oper	**$923,900**	$43,712	$55,180	$36,730	$61,270	$41,197	$52,066	$53,177	$58,114	$39,496	$45,116	$42,497	$78,388		$923,900
13	2700's	Reg Trans	**$378,970**	$13,605	$19,041	$20,326	$23,868	$16,170	$17,139	$18,466	$20,598	$20,125	$14,496	$1,640	$22,601		$378,970
14	2712's	SPED Trans	**$2,350**														$2,350
15	3000's	HAL & Community	**$48,200**	$1,224	$355	$895	$1,571	$390	$6,824	$1,248	$1,401	$2,457	$2,792	$14,141	$8,096		$48,200
16	3500's	State Categorical	**$13,200**				$1,805	$5,965			$50		$1,805				$13,200
17	4000's	Architecture/Engin	**$25,000**	$224,736	$104,721								$3,378				$25,000
18	6000's	Federal	**$298,200**	$15,940	$10,717	$6,909	$70,066		$5,836	$47,785	$6,409	$112,605	$52,689	$7,416	$8,681		$298,200
19	5000's	Debt Services															
20	8000's	Transfers	**$92,000**				$20,000		$20,000								$92,000
21	9000's	Non-Program															
22																	
23	Total		**$6,015,000**	$566,563	$477,248	$345,890	$467,828	$326,406	$364,390	$383,324	$359,731	$457,167	$399,318	$339,453	$417,528	$0	$6,015,000
24																	
25	**Total Monthly Expenses:**																
26	General		**$5,175,050**	$519,466	$325,352	$301,422	$355,479	$288,449	$325,670	$292,342	$314,077	$305,945	$307,586	$309,621	$385,132	$4,030,541	$1,144,509
27	SPED		**$495,550**	$31,158	$36,458	$37,560	$40,478	$31,992	$32,884	$43,197	$39,195	$38,616	$33,851	$18,240	$23,714	$407,343	$88,207
28	Federal		**$298,200**	$15,940	$10,717	$6,909	$70,066	$0	$5,836	$47,785	$6,409	$112,605	$52,689	$7,416	$8,681	$345,053	-$46,853
29	Total		**$5,968,800**	$566,563	$372,527	$345,890	$466,023	$320,441	$364,390	$383,324	$359,681	$457,167	$394,126	$335,277	$417,528	$4,782,936	$1,185,864
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,083,050**	$519,466	$844,818	$1,146,240	$1,501,719	$1,790,168	$2,115,838	$2,408,180	$2,722,257	$3,028,202	$3,335,788	$3,645,409	$4,030,541	$4,030,541	$1,052,509
33	SPED		**$495,550**	$31,158	$67,616	$105,175	$145,653	$177,645	$210,529	$253,726	$292,921	$331,537	$365,389	$383,628	$407,343	$407,343	$88,207
34	Federal		**$298,200**	$15,940	$26,657	$33,565	$103,631	$103,631	$109,467	$157,252	$163,661	$276,267	$328,956	$336,372	$345,053	$345,053	-$46,853
35	Total		**$5,876,800**	$566,563	$939,090	$1,284,980	$1,751,003	$2,071,444	$2,435,834	$2,819,158	$3,178,839	$3,636,006	$4,030,132	$4,365,409	$4,782,936	$4,782,936	$1,093,864
36																	
37	**Total Unencumbered:**																
38	General		**$5,175,050**	$4,655,584	$4,330,232	$4,028,810	$3,673,331	$3,384,882	$3,059,213	$2,766,870	$2,452,793	$2,146,848	$1,839,262	$1,529,641	$1,144,509		
39	SPED		**$495,550**	$464,392	$427,934	$390,375	$349,897	$317,905	$285,021	$241,824	$202,629	$164,013	$130,161	$111,922	$88,207		
40	Federal		**$298,200**	$282,260	$271,543	$264,635	$194,569	$194,569	$188,733	$140,948	$134,539	$21,934	-$30,756	-$38,172	-$46,853		
41	Total		**$5,968,800**	$5,402,237	$5,029,710	$4,683,820	$4,217,797	$3,897,356	$3,532,966	$3,149,642	$2,789,961	$2,332,794	$1,938,668	$1,603,391	$1,185,864		
42																	
43	Gen Budget Avg Spend Down			$4,743,968	$4,312,369	$3,881,288	$3,449,688	$3,018,607	$2,587,525	$2,156,443	$1,724,844	$1,293,763	$862,681	$431,082	$0		
44	Total Budget Avg Spend Down			$5,513,951	$5,012,300	$4,511,250	$4,009,599	$3,508,550	$3,007,500	$2,506,451	$2,004,800	$1,503,750	$1,002,701	$501,050	$0		

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Breakfast									
Student	1.80	1.85	1.90	1.95	2.00	2.00	2.10	2.10	2.10
Adult	1.95	2.00	2.05	2.10	2.15	2.15	2.25	2.25	2.30
Lunch									
K-6	2.45	2.50	2.55	2.60	2.65	2.65	2.85	2.85	2.85
7-12	2.75	2.80	2.85	2.90	2.95	2.95	3.05	3.05	3.05
Adults	3.45	3.50	3.55	3.60	3.65	3.65	3.75	3.75	3.80
Adult Salad Bar					3.00	3.00	3.05	3.05	3.10
Substitute Teacher Pay									
Single Day	100.00	105.00	105.00	105.00	110.00	110.00	120.00	120.00	125.00
Long Term*	135.00	135.00	140.00	140.00	140.00	140.00	150.00	150.00	155.00
	*Long term pay begins with 11th consecutiive day in same assignment								
Per diem for Falculty/coaches/athletes									
Breakfast	5	5	5	5	5	5	5	7	7
Lunch	7	7	7	7	7	7	7	10	10
Dinner	12	12	12	12	12	12	12	14	14
Admission Prices for games									
Students	3	3	3	3	3	4	4	5	5
Adults	4	4	4	4	4	5	5	5	5
Activity Passes									
Single Student	30	30	30	30	30	30	30	30	30
Single Adult	40	40	40	40	40	40	40	40	40
Family	100	100	100	100	100	100	100	100	100
Senior Citizen	15	15	15	NC- Over 65	NC- Over 65	NC- Over 65	NC- Over 65	NC- Over 65	NC- Over 65

Proposal

KUCERA PAINTING INC
1511 EAST 11TH STREET
KEARNEY, NE 68847
308-893-2075 or 402-461-1907
kucerapainting@gmail.com

Proposal submitted to	Wilcox Hildreth School		JOB Seal Brick Wall		
Address :					
Proposal #		Proposal valid till date #		Number of pages	

We hereby submit specifications and details for:

Seal Big wall with Master Protect H177 Labor and material. Master Protect H177

We hereby propose to furnish material and labor to complete the job as per the above specifications for a sum of:

US$_____ (In figures) US$ 4500.00

With the terms of payments as follows: _____

Please revert for any clarification / further details.

Authorized Signatory: Name _____ Signature: Rick Kucera

Acceptance of Proposal

I/We have reviewed your proposal and hereby indicate our acceptance of the same, as per the details, specifications and amounts mentioned in the proposal form. I/We agree to the proposed terms of payment and will release the funds as per agreed herein.

Authorized Signatory: Name _____ Signature: _____ Date _____



PROPOSAL FOR:
WILCOX-HILDRETH PUBLIC SCHOOLS

2023 THOMAS SAF-T-LINER C2 SCHOOL BUS
35 Passenger Capacity

PURCHASE PRICE……$94,275.00

Trade In 2007 Chevy/Micro Bird….deduct…<$3500.00>
Estimated Delivery: 180 - 210 days from order
Price valid until 09/02/2021

AIR CONDITIONING
System includes rear in wall evaporator above emergency door and front **automotive style air conditioning with driver's dash vents.**
Roof top condenser to protect from road spray, snow, and mud.

AIR INTAKE
Donaldson PowerCore air cleaner with 32,000 mile /24 month service intervals. Air intake warmer

AIR RESTRICTION INDICATOR
Engine compartment mounted air restriction indicator

ALTERNATOR
Leece Neville 240 AMP 12 Volt pad mounted with automatic spring-loaded tensioner

AXLES
8000 LB Set Back Single Front includes oil lubed hubs
17,500 LB Single Rear Axle
Magnetic rear axle drain and fill plug. Ratio 5.22 Geared to run 75 MPH

BACK UP CAMERA
4.3" monitor built into the driver's mirror to display area behind bus when shifted into reverse.

BARRIERS
(2) 39" barriers covered with Proform fire block and right-side modesty panel.

BATTERIES
Dual Alliance 1500 CCA - skirt mounted battery box with slide out tray, frame mounted.
Battery cut-off switch included.

BODY PANELS
Exterior 20 gauge galvanized- Interior 22 gauge Galvalume from belt line to seat rail

BRAKES
Drum air brakes front and rear. Bendix AD-9 heated air dryer. Heated automatic moisture ejector on wet tank. Automatic slack adjusters

BUMPER
Heavy duty front swept back style matching the hood shape. Rear bumper is 1.6 times stronger than triple profile bumpers. Bumper is formed in shape of roadside guardrail and is tucked into side skirts to prevent catching. 3/16" plate steel with .5369 sq. in. section modulus.

CLIP BOARD STORAGE
Convenient holder for clipboard, notebook, etc. right of driver.

COOLING SYSTEM
Aluminum core radiator equipped with Mylar tank for easy coolant level visibility. All radiator hoses are Gates heavy-duty hoses with constant torque spring clamps. Long life coolant protected to -40 (5 years/150, 00 miles) 25" cooling fan with 9 nylon blades with viscous fan clutch. Low coolant sensor light

CONSTRUCTION
Eight ply rubber body to frame insulators on each cross member. Double bolted body to frame clips. Stamped one-piece wheel wells to reduce dust and water leaks. 14 gauge Galvalume U shaped side skirt reinforcements. Two crash rails installed between interior and exterior roof panels. Roof bows extend below floor line. Interior floor bumper 2" steel plate. Rear body 14 gauge reinforcements. Dual 16 gauge Galvaneel roof rail stringers. Closed section, box type, rear corner post design. Automotive style firewall. Header system achieves 1100 lb. push out force for each window

CRUISE CONTROL
Switches dash mounted

CUP HOLDER
Dual (2) cup holders right of driver

DASH GAUGES
Speedometer, Odometer, Tachometer, Hour meter, Voltmeter, Oil pressure, Fuel, Trip meter, Ammeter, Water temperature, Transmission temperature, High-low beam indicator, turn signal indicators, low coolant light, low oil pressure or high coolant temperature warning light and buzzer

DEF TANK
12 gallon tank w/ hinged door

DIAGNOSTICS
SAE 9 pin diagnostics interface connector mounted under dash, electronic engine integral warning and derate protection system
Dash mounted diagnostic panel for electrical system
Multi-plex electronics

DRIVER'S COMMAND CENTER
Mounted left of driver with up to 24 rocker switches with LED backlighting for electrical equipment with rheostat control switch. Side-mounted driver's storage compartment. Charging outlet for cell phone.

DRIVELINE
SPL 100 Dana Spicer main drive line has computerized angle alignment. Lubed for life splines that are booted to prevent contamination from water and road debris. Iron flywheel housing.

ELECTRICAL SYSTEM
12-volt system with color-coded and numbered wiring with matched weatherproof connectors. All that passes through metal is grommeted. ECMs are chassis frame mounted. Automatic circuit breakers protected by solid-state technology. Switches are rocker type design and provide "Smart Switch" technology that can be repositioned without rewiring or reprogramming.

ENGINE
Cummins ISB 6.7 liter - 200 HP - 520 lb/ft torque in line 6 turbo diesel
1000 watt block heater w/ plug in mounted in bumper, heated fuel/water separator.
Viscous fan drive.
220 HP – 660 Torque…….add….$750.00

ENTRANCE & REAR DOORS
Air operated outward opening entrance door with keyed vandal lock system installed. Four inch header pad installed above door. 86" high clear opening. Assist hand rail at entrance steps. Rear door is located in center rear with 32" x 23" top glass and 32" x 14" bottom glass with protective shields to keep hands and fingers away from sliding components. Sliding bolt vandal lock included.

ESC
Electronic Stability Control is a computerized technology that improves a vehicle's stability by detecting and reducing loss of traction and skidding.

EXHAUST
Single right hand horizontal muffler with horizontal tail pipe

FENDERETTES
Mounted over rear wheel wells

FLOOR COVERING
5/8 Plywood floor covered with heavy-duty vinyl. All floor seam separations sealed and covered with durable rustproofed metal stripping. Cove molding along the wall. Molded rubber wheel housing covers**.** Rubber covered entrance step also have white nosing installed. Entire floor is sealed with adhesives

FRAME
Dual C channel main frames, full length made of 5/16" x 3" x 10 1/8" steel frame 120,000 PSI, powder coated finish. Class 8 truck type 7.5 "x 33.5" reinforced cross members. Tow hooks front and rear

FUEL TANK
60 gallon capacity safety mounted between frame rails and behind rear axle with protective cage and rear skid plate gives added protection against damage in the event the vehicle is backed over an object. Includes hinged fuel tank door.

GLOVE BOX & STORAGE
Large glove box located above driver.

GVWR (Gross Vehicle Weight Rating)
25,500 lbs.

HEATERS/DEFROSTER
93,000 BTU left front/defroster
53,000 BTU step well
Dual Rear Heaters: 84,000 BTU rear left side, 84,000 BTU mid bus.
Automotive style 4-speed front heater dash vents with automotive style electronic dash mounted controls**. Booster pump,** removable filters, shut off ball type valves.
Full width ducted air for windshield, driver's window and entrance door glass.
(2) Defroster fans mounted over driver's window and windshield.

HEADROOM
78" Interior height

HOOD
Sloping hood design for over the hood visibility at 11 ft. Splashguards are hood mounted for easy engine access. Grill is removable for easy serviceability and hood includes integrated plenum with two expulsion valves to remove moisture and contaminants

HORNS
Dual electric with center steering wheel activation

INSULATION/NOISE REDUCTION PACKAGE
1.5 "Fiberglass in ceiling, bulkheads, walls, 2" thick fire resistant thermo-bonded polyester insulation in rafter cavities, sound abatement package, and undercoating.
Acoustic ceiling above driver.

LETTERING
As required by Federal and State requirements in black block lettering including capacity, WILCOX - HILDRETH PUBLIC SCHOOLS in 6" black letters. Unit numbers as needed. Yellow reflective striping as required by state regulations.

LIGHTS
Halogen extended life headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.
LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
LED Marker/Cluster-Per FMVSS
LED side mounted turn signals on fender and side panels
Warning - halogen eight lamp warning system flush mounted.
Stepwell light, skirt mounted entrance door light.
Strobe Light

MANUALS
Printed operator's maintenance manual including electrical troubleshooting guide, web based service and parts access. Line set ticket

MIRRORS
Open View 7" X 10" **Remote Control, heated – self defrosting review mirrors;** Heated cross-over mirrors with tripod bracket. Interior 6' x 30"

MUD FLAPS
Heavy Duty Front and rear

PAINT
Exterior painted National School Bus Yellow with black trim using lead free urethane PPG paint, interior painted light gray, undercoated chassis.

RADIO
AM/FM with six (6) deluxe roof mounted speakers. **PA included.**

ROOF HATCHES
(2) Transpec roof hatches installed in self-sealing pre-cut panels

RUB RAILS
Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Seat rail is one piece formed to length, 14 gauge Galvalume. Sealed with Saf-T-Bond structural adhesive.

SAFETY EQUIPMENT
(2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.

SAFETY SOLENOID SWITCH
Single switch for complete shutdown of all heaters and radio at railroad crossings

SAF-T-VUE WINDOWS
Upper and lower pane 352 square inches, located in front of the entrance door to provide vision of the blind spot by the right front wheel without the use of a mirror**.**

SEAT/DRIVER
National high back adjustable **Air Ride** seat with three point retractable shoulder harness, dual armrests, and adjustable lumbar support.

SEAT/PASSENGER
Passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames

STEERING
Full power steering. Gear driven hydraulic pump. 19”diameter padded full floating **tilt/telescoping steering wheel.**

STOP ARM
Power electrically operated stop arm with wind guard. Highly reflective and equipped with high intensity LED lights. Controlled by an electric switch and door operation in conjunction with 8 lamp warning system

SUSPENSION
9,000 lb. taper leaf with maintenance free rubber bushings and spring wear pads
21,000 lb. Hendrickson Air Ride

TIRES
(2) Hankook 11R22.5 front - 14 ply
(4) Hankook 11R22.5 M/S rear - 14 ply

TRANSMISSION
Allison 2500 PTS - 6 speed automatic O/D with Fuel Sense

CELL PHONE CHARGE PORT
Dual USB chargers located at driver’s dash for charging cell phone

VENTILATOR
Static type, non-closable

WHEELBASE
35 passenger = 158” --- 53 passenger = 219”

WHEELS
22.5 x 7.5-painted black 10-hole hub piloted
Chicago Rawhide oil wheel seals

WINDOWS
ABS automotive grade technology 12” high x25” wide opening split sash tempered glass. All side and rear passenger windows tinted, bonded, and banded. Tinted tempered push out windows**;** all interior and exterior window frames are flat black.

WINDSHIELD
Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.

WINDSHIELD WIPERS
Electric, intermittent 5 speed heavy duty wet arm wipers. Bottom mounted overlapping automotive style pattern resulting in 1537 square inches of wiped windshield for safety.

Wiper motor is accessible for service under engine hood.

WINTER FRONT COVER
Yellow snap on cover for grill

WARRANTY
Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty….the best in the industry!
Base: Limited 3 year bumper to bumper
Body: Limited 5 years on body
Engine: Limited 5 year/100,000 miles
Transmission: Limited 7 years/unlimited miles
Axles: Limited 5 years/unlimited includes king pins

ZONAR GPS TECHNOLOGY
Included as standard equipment
Provides remote diagnostics
Cummins Diagnostics Included **Free** for the 5-year warranty period

2019 Freightliner – Thomas C2

53 Passenger Capacity
Engine: Cummins ISB 6.7 Liter – 220 HP
Transmission: Allison 2500 – 5 Speed Automatic
Brakes: Hydraulic
Mileage: 20k mile range
Available: 2-4 weeks

ADDITIONAL SPECIFICATIONS:
Air Conditioning: Front and rear bulkhead evaporators w/ skirt mount condensers.
Dual A/C Compressors
100 Gallon Fuel Tank (mounted between frame rails)
240 Amp Alternator
Triple (3) Batteries
750 Watt Block Heater
11R22.5 Tires w/ Mud & Snow Tread on Rear
Cruise Control
Tilt Steering Wheel
LED Lights
39" School Bus Seats w/ Fireblock Upholstery
Heated/Remote Control Review Mirrors
LED Stop Arm Lights
AM/FM Radio w/ PA
Strobe Light
Back Up Alarm
Dual (2) 84,000 BTU Rear Heaters
Tinted Windows
Roof Painted White
Remaining Factory Engine & Transmission Warranty until 2023

SALES PRICE……$68,500.00
Subject to prior sale

112 South Apollo Street, Alda, NE 68801
TEL (308) 831-2473 • FAX (308) 381-1456
tyler@nebraskacentral.net
cowest.net

Prepared For:
STOCK UNIT

2016 GMC Microbird G5 – 30 passenger





Specifications:

- Chassis: GMC
- Year: 2016
- Body: Microbird
- Engine: 6.0L V8
- Transmission: Automatic
- Fuel Type: Gasoline
- Capacity: 30 Passenger
- Paint: National School Bus Yellow
- Approximate Mileage: 60,000 miles
- Brakes: Hydraulic
- Alternator: 220 Amps
- Tinted Windows
- Heated Entrance Door
- 42K BTU Heater
- Radio AM/FM/CD

PRICING: - $39,495.^{00}$ F.O.B. ALDA, NE.

*Buses subject to prior sale
*Allowance of 3-4 weeks for delivery
*Quote submitted 09/11//2020 valid for 30 days

CUSTOMER ACCEPTANCE SIGNATURE: _____ **DATE:** _____

NAME IN PRINT: _____ **TITLE:** _____

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

August 16, 2021

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

DISCUSSION ITEMS

Superintendent's Report:

A. FINANCES

- 81.91% of the budget is spent compared to
    i. 2020-86.98
    ii. 2019- 86%
    iii. 2018- 90%
    iv. 2017- 74%
    v. (100% of the year complete).
- General Fund Cash Balance on July 31 was $1,209,842.30 compared to
    i. 2020-$1,870,311.53
    ii. 2019- $3,027,775.67
    iii. 2018-$4,155,677
    iv. 2017- $3.7 million
    v. 2016- approximately $2.6
- We should be close to having about $800,000 in cash balance at the end of the fiscal year. Less if we pay final bills and transfers out of the GF into DF and NF next week. This compares to:
    i. 2020- $1.5 million
    ii. 2019- $2.5 million
    iii. 2018- $3.2 million
    iv. 2017- $3.1 million
    v. 2016- $2.4 million
- Through August 2020 we have spent $4,904,112.56 compared to
    i. 2020- $4,894,781.75
    ii. 2019-$4,692,206.62
    iii. 2018- $4,821,848
    iv. 2017- $4.3 million
    v. 2016- $4.3 million
    vi. 2015- approximately $4.0 million
- Total payroll for 2020-21 is approximately $3.5 million compared to
    i. 2020 $3.2 million
    ii. 2019 $3.3 million
    iii. 2018- $3.1 million
    iv. 2017 $2.8 million
    v. Payroll made up 75% of our budget this year.

B. 2021-2022 Valuations are partially in:

County	**2021-2022**	**2020-2021**	**2019-2020**	**2018-19**	% Change from last year
Kearney	$146,764,889	$143,009,505	$164,437,006	$170,782,346	2.63
Franklin	$291,563,297	$290,280,666	$293,663,537	$289,896,787	.44
Phelps	$111,0410737	$114,057,815	$114,808,944	$114,906,053	-2.64
Harlan		$173,829,562	$181,033,866	$182,419,485	
Total		$721,177,548	$753,943,353	$758,004,671	

C. BUILDINGS AND GROUNDS:

- Baby pool updates
- Water leak in elementary wing
- Track
- The Hildreth building is going to be re-keyed.

D. Transportation

- We started the school year with five routes instead of our normal six.
- New bus??

E. ESSER III

- We have $238,217
- 20% of this money has to be spent on learning loss.
- Grant due in September.
    i. I will write the grant so we can amend it later on when we find areas that need to be addressed.
- Money has to be spent by September 2024

F. NASB Membership Meetings.

- Kearney, September 8. Need to sign up by september 1. Let me know if you are interested.

G. Superintendent Goals for Performance Review

- Last years Goals
    - The superintendent will maintain weekly (or bi-weekly) communication with the Board of Education.
    - The superintendent will maintain accurate financial records of the school district and keep the BOE informed with up to date financial records.
- What changes would you like to make to the superintendent's goals?