

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, November 18, 2019
High School Media Center - 8:05 PM

1. Call to Order. Roll Call
2. Announce location of posted Open Meetings Act
3. Consent Agenda
 - 3.A. Approval of Agenda
 - 3.B. Approval of minutes of Regular October 21, 2019 Board Meeting
 - 3.C. Approval of Claims
 - 3.D. Financial Report
4. Visitors and communication from the public
5. Action Items
 - 5.A. Discuss, Consider, and take all necessary action to approve the absence of Board Member (Insert Name)

5.B. Discuss, Consider, and take all necessary action to approve payment of \$281,039.26 to BD Construction.

5.C. Discuss, Consider, and take all necessary action to go into executive session to discuss the evaluation of Superintendent Patterson.

6. Discussion Items

6.A. School District Audit

6.B. Communities for Kids

6.C. Construction Updates

6.D. 2020-2021 School Calendar Draft

6.E. Teacher Negotiations Update

6.F. NASB Delegate Assembly Representative

6.G. Staffing for the 2020-2021 school year

6.H. School Website Changes

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

8. Next Board Meeting: Monday, December 16 8:00 AM

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, October 21, 2019 ~ 8:00 PM
High School Media Center
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

Motion by Gary Jensen, seconded by Kert Hansen, to approve the consent agenda. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

3.A. Approval of Agenda

3.B. Approval of minutes of Regular September 16, 2019 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

There were no members of the public present.

5. Action Items

5.A. Discuss, Consider and take all necessary action to approve the absence of Board Members Ryan Knaus and Aaron Pistulka.

Motion by Roger Boyer, seconded by Kert Hansen, to approve the absences of Board Members Ryan Knaus and Aaron Pistulka.. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.B. Discuss, Consider and take all necessary action to approve Teresa Schmidt as a local substitute.

Motion by Kert Hansen, seconded by Roger Boyer, to approve Teresa Schmidt as a local substitute. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent

Yea: 4, Nay: 0, Absent: 2

5.C. Discuss, Consider and take all necessary action to approve Dora Whitney as a local substitute.

Motion by Gary Jensen, seconded by Kert Hansen, to approve Dora Whitney as a local substitute. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent

Yea: 4, Nay: 0, Absent: 2

5.D. Discuss, Consider and take all necessary action to approve the Mission Statement for the District proposed by the teaching staff.

Motion by Roger Boyer, seconded by Gary Jensen, to approve the Mission Statement for the District proposed by the teaching staff. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent

Yea: 4, Nay: 0, Absent: 2

5.E. Discuss, Consider and take all necessary action to approve payment of \$262,520.87 to BD Construction.

Motion by Kert Hansen, seconded by Roger Boyer, to approve payment of \$262,520.87 to BD Construction. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent

Yea: 4, Nay: 0, Absent: 2

6. Discussion Items

6.A. Construction Updates

6.B. 1. Superintendent Evaluation

6.C. Presentation of NSCAS and ACT Results from the 2018-2019 school year.

6.D. Football Scoreboard Sponsors

6.E. Director of Transportation and Maintenance Position Updates

6.F. Crosswalk for the Hildreth site.

7. Administrator Report

7.A. Superintendent Report

Superintendent Patterson reported on:

1. School Finances
2. Construction updates and timelines
3. NASB State Conference Nov. 20-22
4. PK-12 enrollment numbers
5. Option enrollment numbers
6. Teacher Negotiations
7. Repairs to the Wilcox pool.

7.B. Principal Report

Mrs. Simmons Reported on:

1. Elementary Quizbowl placed third
2. Individual Reading Improvement plans for third grade students
3. FIT Time in the upper elementary
4. School Improvement Process and the new Mission Statment
5. Teacher in-service report from Sept. 20
6. Flu Shot Clinic
7. UNK partnership with future teaching candidates
8. ReadyGen training for teachers

Mr. Lovin Reported on:

1. Amber Kosmicki NATA K-12 Art Teacher of the Year
2. Vaping Assembly
3. District CC Results
4. PT Conferences
5. Fall Sport Updates
6. National FFA
7. One-Act
8. Veteran's Day Program

8. Next Board Meeting: 8:00 P.M. Monday, November 18, 2019 in the Wilcox Media Center.

9. Adjourn

Motion by Kert Hansen, seconded by Gary Jensen, to to adjourn at 8:59 p.m.. Motion Passed.

Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Mr Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent

Yea: 4, Nay: 0, Absent: 2

11/13/2019 01:13 PM

Posted - All; Batch Description General Fund - November 2019 Claims-0001

User ID: RLH

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Arapahoe Public School	Quiz Bowl 11/12/2019	Arapahoe Quiz Bowl Fee-HS	25.00
Total Arapahoe Public School			25.00
ASK Supply Company, LLC	20756	Disinfectant Spray	272.30
Total ASK Supply Company, LLC			272.30
Axtell Community School	11/18/19 QuizBowl-HS	HS Quiz Bowl Reg. Fee 11/18/19	25.00
Total Axtell Community School			25.00
Benjamin's Landscaping	10/28/19 Sprinkler	Sprinkler Blowout-Hildreth Site	260.00
Total Benjamin's Landscaping			260.00
Black Hills Energy	102Stock/Oct2019	102 N Stockton-Gas Services-Wilcox	744.61
Black Hills Energy	208Stockton/Oct2019	208 Stockton/Oct Gas Services	96.27
Black Hills Energy	404ESapp-Oct	404 E. Sapp gas Service	117.70
Black Hills Energy	405ESapp/Oct2019	Gas Bill/405 E Sapp	123.22
Black Hills Energy	613Nelson-Oct19	613 Nelson - Hildreth Gas Service	766.60
Total Black Hills Energy			1,848.40
Business World	647347-01	Binders--Rogene	174.12
Total Business World			174.12
Cambridge Public School	Quiz Bowl-12/2/19	Quiz Bowl Fee 12/1/19 3 Teams	75.00
Total Cambridge Public School			75.00
Cash-Wa Distributing Co	P12218283	FCS Supplies	70.37
Total Cash-Wa Distributing Co			70.37
CHS Agri Service Center	HT8893968	Crescent Tool Set	27.99
Total CHS Agri Service Center			27.99
City of Holdrege	01-359643	Trash Disposal	7.53
Total City of Holdrege			7.53
Classic Spa & Tub Co.	177658-2	Pool Winterization	1,332.97
Total Classic Spa & Tub Co.			1,332.97
Coach Masters Inc	2019-529	2017 Freighliner-Engine Heater Block	682.02
Total Coach Masters Inc			682.02
Cooperative Producers Inc	Oct2019Fuel	Fuel Charges for District	4,400.10
Total Cooperative Producers Inc			4,400.10
DAS State Accounting-Central Finance	1192014	Interregional Fee	229.32
Total DAS State Accounting-Central Finance			229.32
Dave Waggoner Plumbing & Heating, Inc.	9257	Wilcox Site-Ag Building/Back Flow	85.00
Total Dave Waggoner Plumbing & Heating, Inc.			85.00
Eakes Office Solutions	7895729-0	Post-It Notes	12.78
Total Eakes Office Solutions			12.78

11/13/2019 01:13 PM

Posted - All; Batch Description General Fund - November 2019 Claims-0001

User ID: RLH

Vendor Name	Invoice Number	Description	Amount
ESU #11	3663	October Charges for Media	100.72
Total ESU #11			100.72
Franklin County Chronicle	Oct2019Invoices	Oct. 2019 Invoices	168.38
Total Franklin County Chronicle			168.38
Fritz's Market	Oct19 Invoices	FCS/Staff/Office	281.32
Total Fritz's Market			281.32
Frontier	Hildreth-Oct 2019	Hildreth Site Phone Expense	421.89
Total Frontier			421.89
Graphic Arts Shop	0039821	Newsletter Envelopes	460.00
Total Graphic Arts Shop			460.00
Growing Leaders, Inc.	18134	Online Digital License- Habitudes Online	299.00
Total Growing Leaders, Inc.			299.00
Holdrege Medical Clinic, PC	Youngmark-Bus	Brad Youngmark Bus Physical	149.00
Total Holdrege Medical Clinic, PC			149.00
Home Depot Pro , The	516798097	Custodial Suppliee	1,097.40
Home Depot Pro , The	519559934	Puffs-Wilcox Site	225.72
Total Home Depot Pro , The			1,323.12
Jw Pepper Of Minn	196959124	Music-Lion Sleeps Tonight	26.99
Total Jw Pepper Of Minn			26.99
Kat's Korner Market	Oct19 Invoices	Oct. 2019 Charges FCS/Band	321.46
Total Kat's Korner Market			321.46
KSB School Law	7045	Job Descriptions & Packet of Sample Job	500.00
Total KSB School Law			500.00
Lambert, Nurita	Reimb 10/23/19	Chicken for FCS Lab	8.10
Total Lambert, Nurita			8.10
Latter Repair & Irrigation, Inc.	18735	Deck Switch	32.02
Latter Repair & Irrigation, Inc.	18779	Lawmower Service	302.74
Latter Repair & Irrigation, Inc.	18871	Snowblower - 2	1,108.00
Total Latter Repair & Irrigation, Inc.			1,442.76
LORDAR, Inc	33699	Remote Support for Wilcox Site Phones	54.00
Total LORDAR, Inc			54.00
MailFinance	N7977701	Lease Payment 11-21/02-20-20	474.37
Total MailFinance			474.37
Matheson Tri-Gas Inc	20667959	Service Charge	2.73
Matheson Tri-Gas Inc	51537633	Oxygen & Acetylene	184.13
Total Matheson Tri-Gas Inc			186.86
Menards - Kearney	91224	Custodial Supplies - Hildreth	27.13

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Posted - All; Batch Description General Fund - November 2019 Claims-0001

User ID: RLH

Vendor Name	Invoice Number	Description	Amount
Menards - Kearney	91405	Batteries/Bulbs-Wilcox Site	52.96
Total Menards - Kearney			80.09
Mid-America Research Chemical	0678111-IN	Custodial Supplies Ice Melt/Supplies	856.99
Total Mid-America Research Chemical			856.99
Minden Courier	Oct. Invoices	Oct. Newspapers Publishing	179.28
Total Minden Courier			179.28
NASB	INV-04925-D8L7F2	Kert Hansen State School Board Conventio	364.00
Total NASB			364.00
NCSA	2019 NAESP/Simmons	2019 NAESP/NSASSP Prin Conf/Simmons	180.00
Total NCSA			180.00
Nebraska Central Equipment Inc	0161805-IN	Bus #14 Pads. Brakes	807.45
Total Nebraska Central Equipment Inc			807.45
Nebraska FCCLA	FACS Fall Workshop	FACS Fall Workshop-FCS Nurita Lambert	15.00
Total Nebraska FCCLA			15.00
OneSource	3060-20191031	Owen Shelmadine Background Check	15.83
Total OneSource			15.83
Pearson Education Inc	5126190	Aims Web Year-End Overage	578.50
Pearson Education Inc	5302466	AIMs web plus for all students K-6	812.50
Total Pearson Education Inc			1,391.00
Pro Building Supply Inc	134883	Supplies	11.52
Total Pro Building Supply Inc			11.52
Public Risk Management	11982	Builders Risk Insurance-Reno Project	7,915.00
Total Public Risk Management			7,915.00
Software Unlimited, Inc	1001421	Report Writer Subscription for Accountin	441.00
Total Software Unlimited, Inc			441.00
Svoboda's True Value	Oct 2019 Invoices	Oct. 2019 Invoices	131.76
Total Svoboda's True Value			131.76
Time Management Systems, Inc.	229031	Time & Attendance Contract	130.00
Total Time Management Systems, Inc.			130.00
Town & Country Service	Oct. Invoices	October 2019 Invoices for Service/Main	1,532.66
Total Town & Country Service			1,532.66
Ultimate Fertilizer	20242	Fertilizer for FB Field	878.00
Total Ultimate Fertilizer			878.00
Verizon Business	5051201671910	Wilcox Site Phone Charges	71.49
Total Verizon Business			71.49

Vendor Name	Invoice Number	Description	Amount
Verizon Wireless	9840065203	Cell Phone Bill	31.15
Total Verizon Wireless			31.15
Village Of Hildreth	40	FB Games 4 Lighting	300.00
Village Of Hildreth	9/23-10/31/19	Hildreth Site Utilities	1,337.37
Total Village Of Hildreth			1,637.37
Village Of Wilcox	9/23-10/23/19 Wilcox	Utilities-Wilcox Site	5,118.55
Total Village Of Wilcox			5,118.55
VISA	Hinrichs/GF-Oct19 Ch	Hinrichs/Oct-2019 CC Charges	853.28
VISA	MS CC/Oct19	Oct CC Charge/MS	31.94
VISA	Patterson/Oct19 Char	Patterson CC/Oct 2019 Charges	282.72
VISA	WHSchool/Oct2019	WH School CC-Oct 2019	45.15
Total VISA			1,213.09
Wilcox-Hildreth Clearing Acct	Nov2019Claims	Clearing Acct - November 2019	655.00
Total Wilcox-Hildreth Clearing Acct			655.00
Wilkins Architecture Design Planning LLC	3709	Wilcox Campus Reno	1,782.14
Total Wilkins Architecture Design Planning LLC			1,782.14
Windstream	Hildreth/Oct2019	Hildreth Site-Line 3	6.49
Total Windstream			6.49
Woodward's Disposal Seervice	NO8888-2666	Document Destruction	70.00
Total Woodward's Disposal Seervice			70.00
Yanda's Music And Pro Audio	420169	Sax Strap/On Stage Drum Key	21.99
Yanda's Music And Pro Audio	422887		31.00
Total Yanda's Music And Pro Audio			52.99
Fund Number 01			41,313.72
Checking Account ID 1			41,313.72

GENERAL FUND

10/1/18	
County Receipts	\$903,838.94
Motor Vehicle Taxes	\$14,240.37
Local License Fees	
Interest Earned	\$8,594.51
Other Local Receipts	
County Fines & Licenses	\$1,698.76
Homestead Exemption	
Other County Sources	
High Ability Learners	\$3,500.00
State Aid	\$2,914.00
SPED Programs	
SPED Transportation	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	\$634.71
In Lieu of Taxes	\$575.91
Tax Credit	
Title I	
Title IIA	
IDEA Base	
IDEA Base Part B-2	
Misc Receipts	\$374.06
Grant	
Distance Learning	\$1,583.33
FEMA	\$3,800.40
U.S. Fish & Wildlife	
Lunch Tax/Retire	\$5,550.90
URM Service Fee	
TOTAL RECEIPTS	\$947,305.89

Instructional Services	\$151,554.01
SPED Service	\$31,618.83
Student Support Service	\$10,036.12
Support Services - Staff	\$17,438.26
Board of Education	\$581.39
Executive Administrator	\$12,135.14
Principal	\$19,930.73
Business	\$9,546.01
Operation-Maintenance	\$35,457.13
Regular Transportation	\$19,251.75
SPED Transportation	
Community Service	
Title I	\$10,877.06
Lunch Fund Expenses	\$2,904.70
State Categorical Progra	\$180.00
Title IIA	
HAL/Distance Learning	\$51.28
Building Acquisition	
URM	
Non-Program Expend.	
TOTAL EXPENDITURE	\$321,562.41
Ending Balance 9/30/2018	

\$2,889,290.75**\$3,515,034.23****ACCOUNT BALANCES:**

Depreciation	\$1,028,813.89
General	\$3,515,034.23
Lunch	\$112,201.27
ADA	\$527.91
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	\$5,985.50
HS Activity	\$368,710.33
MS Activity (Closed)	\$0.00
Gen Fund Clearing	\$4,780.76
MS Clearing	Closed-Moved to HS Clearing
Student Fee	\$5,682.22
URM Fund	
Falcon Team Account	\$1,034.45
Special Building Fund	\$429,060.03
<u>Total Funds</u>	<u>\$5,471,830.59</u>

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	\$122,123.38
Transportation	\$181,394.48
Building	\$508,478.08
Track	\$83,223.69
Interest	\$49,912.31
Computer Hardware	\$83,681.95
TCD	\$20,000.00

Total: \$1,048,813.89**GENERAL FUND BANK RECONCILIATION:**

Bank Balance as of 10/31/201	\$3,554,251.56
Outstanding Checks:	\$39,217.33
Ending Balance:	\$3,515,034.23

Report Date 10/31/2018

GENERAL FUND

10/1/2019

County Receipts	\$240,173.89
Motor Vehicle Taxes	\$5,232.60
Local License Fees	
Interest Earned	\$5,337.07
Other Local Receipts	
County Fines & Licenses	\$470.48
Homestead Exemption	
Other County Sources	
High Ability Learners	\$3,773.00
State Aid	\$2,548.00
SPED Programs	
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	\$636.07
In Lieu of Taxes	\$312.95
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base	\$65,948.00
IDEA Base Part B-2	
Misc Receipts	\$3,844.24
Grant	
Distance Learning	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	\$3,262.49
URM Service Fee	
TOTAL RECEIPTS	\$305,647.79

Instructional Services	\$152,833.84
SPED Service	\$36,797.00
Student Support Service	\$10,711.59
Support Services - Staff 2200	\$17,141.02
Board of Education	\$2,383.09
Executive Administration	\$13,697.44
Principal	\$22,604.76
Business	\$14,587.97
Operation-Maintenance	\$47,413.91
Regular Transportation	\$23,990.21
SPED Transportation	
Community Service	
Title I	\$6,225.10
Lunch Fund Expenses	\$3,262.49
State Categorical Programs	
Federal Funds	
HAL/Distance Learning	\$59.67
Architech & Engineering	\$36,740.67
URM	
Non-Program/Transfers	

ACCOUNT BALANCES:

\$2,449,557.88	Depreciation
	General
	Lunch
	ADA
	Building (Hildreth)
	Employee Benefit
	HS Activity
	MS Activity (Closed)
	Gen Fund Clearing
	MS Clearing
	Student Fee
	URM Fund
	Falcon Team Account
	Special Building Fund
	<u>Total Funds</u>

DEPRECIATION FUND BREAKDOWN:

Charter Reimb
Transportation
Building
Track
Interest
Computer Hardware
TCD

Total:**GENERAL FUND BANK RECON:**

Bank Balance as of 10/31/2019

Outstanding Checks:

Ending Balance:

TOTAL EXPENDITURES:	\$388,448.76	
Ending Balance 10/31/2019		\$2,366,756.91

31-Oct-19

\$1,207,950.94

\$2,366,756.91

\$68,045.36

\$527.91

Closed-Moved to Sp. Bldg.

\$6,085.50

\$381,132.44

\$0.00

Closed-Moved to HS Clearing

\$6,640.98

\$9,182.82

\$1,034.45

\$1,056,768.89

\$5,104,126.20

\$122,123.38

\$181,394.48

\$606,070.25

\$83,223.69

\$71,457.19

\$143,681.95

\$20,000.00

\$1,227,950.94

CILIATION:

\$2,405,918.87

\$39,161.96

\$2,366,756.91

Report Date 11/1/2019

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Monthly Category Expenses:																
2			Bdgt 19-20	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	\$2,188,640	\$138,724	\$149,684	\$138,600											\$2,188,640
4	1200's	SPED	\$487,900	\$29,065	\$36,797	\$36,981											\$487,900
5	1300's	Summer School	\$5,000														\$5,000
6	2100's	Sup Ser Pupils	\$357,300	\$12,190	\$10,711	\$11,252											\$357,300
7	2200's	Sup Ser Staff	\$335,950	\$14,588	\$20,421	\$13,371											\$335,950
8	2310's	Board	\$62,300	\$183	\$2,383	\$1,174											\$62,300
9	2320's	Exec Admin	\$174,250	\$13,877	\$13,697	\$12,993											\$174,250
10	2400's	Principal	\$309,950	\$22,545	\$22,605	\$22,937											\$309,950
11	2500's	Super/Business	\$190,900	\$8,077	\$14,518	\$9,143											\$190,900
12	2600's	Main & Oper	\$785,700	\$35,085	\$47,414	\$41,728											\$785,700
13	2700's	Reg Trans	\$371,482	\$14,841	\$23,990	\$25,071											\$371,482
14	2712's	SPED Trans	\$2,350														\$2,350
15	3000's	HAL & Community	\$36,800	\$1,699	\$60	\$1,333											\$36,800
16	3500's	State Categorical	\$18,000			\$160											\$18,000
17	4300's	Architecture/Engin	\$155,000	\$1,726	\$36,741	\$1,782											\$155,000
18	6000's	Federal	\$153,650	\$6,071	\$6,225	\$6,071											\$153,650
19																	
20	8000's	Transfers	\$40,000														\$40,000
21	9000's	Non-Program															
22																	
23	Total		\$5,675,172	\$298,673	\$385,245	\$322,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,675,172
24																	
25	Total Monthly Expenses:																
26	General		\$4,853,272	\$263,537	\$305,483	\$277,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$846,621	\$4,006,651
27	SPED		\$490,250	\$29,065	\$36,797	\$36,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,843	\$387,407
28	Federal		\$153,650	\$6,071	\$6,225	\$6,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,367	\$135,283
29	Total		\$5,497,172	\$298,673	\$348,505	\$320,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967,831	\$4,529,341
30																	
31	Total Yearly Expenses:																
32	General		\$4,813,272	\$263,537	\$569,019	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$846,621	\$3,966,651
33	SPED		\$490,250	\$29,065	\$65,862	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$102,843	\$387,407
34	Federal		\$153,650	\$6,071	\$12,296	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$18,367	\$135,283
35	Total		\$5,457,172	\$298,673	\$647,178	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$967,831	\$4,489,341
36																	
37	Total Unencumbered:																
38	General		\$4,853,272	\$4,589,735	\$4,284,253	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651	\$4,006,651		
39	SPED		\$490,250	\$461,185	\$424,388	\$387,407	\$387,407	\$387,407	\$387,407	\$387,407	\$387,407	\$387,407	\$387,407	\$387,407	\$387,407		
40	Federal		\$153,650	\$147,579	\$141,354	\$135,283	\$135,283	\$135,283	\$135,283	\$135,283	\$135,283	\$135,283	\$135,283	\$135,283	\$135,283		
41	Total		\$5,497,172	\$5,198,499	\$4,849,994	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341	\$4,529,341		
42																	
43	Gen Budget Avg Spend Down			\$4,448,994	\$4,044,232	\$3,639,954	\$3,235,191	\$2,830,914	\$2,426,636	\$2,022,358	\$1,617,596	\$1,213,318	\$809,040	\$404,278	\$0		
44	Total Budget Avg Spend Down			\$5,202,430	\$4,729,121	\$4,256,379	\$3,783,070	\$3,310,328	\$2,837,586	\$2,364,844	\$1,891,535	\$1,418,793	\$946,051	\$472,742	\$0		

EXHIBIT B

FORM OF CONSTRUCTION ACCOUNT DRAW REQUEST FORM

CONSTRUCTION ACCOUNT DRAW REQUEST FORM NO. 3-399279

Escrow Agreement Dated as of June 17, 2019

Escrow Agent: BOKF, National Association

Corporation: Wilcox-Hildreth Educational Facilities Leasing Corporation

Lender: Cornerstone Bank

District: Kearney County School District 0001 (Wilcox-Hildreth Schools)

The Corporation and the District hereby request the Escrow Agent to make payment from the Construction Account of the Escrow Fund (as defined in the Escrow Agreement) to the following party or parties at the address or addresses set forth below:

Payee	Address	Amount To Be Paid	Project Cost Description
BD Construction	209 E 6th Street P.O. Box 726 Kearney, NE 68848	\$193,378.57	Concrete Plumbing Earthwork

In connection therewith, the undersigned officers of the Corporation and the District hereby certify as follows:

1. All of the provisions of the Loan Agreement are incorporated herein by reference and capitalized terms used herein and not defined shall have the meanings assigned to them in the Loan Agreement.

2. The payments to be made to the payees set forth above are for the costs described above that (a) have been made or incurred by the Corporation or the District and, if payment to the Corporation or the District is requested, have been paid by the Corporation or the District, as applicable, or, if payment to the Corporation or the District is not requested, are presently due to the persons to whom payment is requested and (b) are valid Project Costs (other than any Financing Costs) for the Project and are proper charges against the Construction Account. No part thereof was included in any other request previously filed with the Escrow Agent.

3. The amount remaining in the Construction Account, together with other funds available to the Corporation and the District, will be sufficient to pay all remaining Project Costs reasonably anticipated in connection with the completion of the Project.

4. All necessary permits and approvals required for the portion of the work on the Project for which payment is requested have been issued and are in full force and effect.

5. With regard to any machinery, equipment, furnishings and other personal property with respect to which any payment is requested hereby (A) a reasonably complete description of all such items and the purchase price and installation cost thereof are set forth on Attachment A attached hereto and (B) except with respect to items for which down payments are being requested, all such machinery, equipment and furnishings and other personal property have been delivered, installed and accepted by the Corporation and the District.

6. There has not been filed with or served upon the Corporation or the District any notice of any lien, right to a lien or attachment upon or claim affecting the right of any person, firm or corporation to receive payment of the respective amounts stated in this request which has not been released or will not be released simultaneously with the payment of such obligation, except to the extent any such lien is being contested in accordance with the provisions of the Loan Agreement.

7. All of representations, covenants and warranties of the District and the Corporation contained in the Documents were true and accurate in all material respects as of the date made, and remain true and accurate in all material respects as of the date of this Construction Account Draw Request Form, and each of the Corporation and the District has fully and satisfactorily performed all of its covenants and obligations to date required under the Documents.

8. This request for payment contains no items representing payment on account of any retained percentage entitled to be retained by the Corporation and the District at the date hereof.

9. The undersigned have reviewed the Tax Agreement, and the payment of this requisition will not result in any proceeds of the Note being expended in violation of the Tax Agreement.

10. Attached hereto as Attachment B are invoices and/or statements relating to the payments being requested and, if any of them have been paid by the Corporation or the District, evidence of payment thereof.

11. This request does not request reimbursement for any payment or payments for any obligations originally paid or incurred, for federal income tax purposes more than 60 days before the date the District's governing body adopted its resolution indicating its official intent to be reimbursed for those payments from proceeds of tax-exempt obligations.

WILCOX-HILDRETH EDUCATIONAL
FACILITIES LEASING CORPORATION

By Justin Patterson
Name Justin Patterson
Title Superintendent
Date 11-12-19

KEARNEY COUNTY SCHOOL
DISTRICT 0001 (WILCOX-HILDRETH
PUBLIC SCHOOLS) IN THE STATE OF
NEBRASKA

By Justin Patterson
Name Justin Patterson
Title Superintendent
Date 11-12-19

ATTACHMENT A
TO CONSTRUCTION ACCOUNT DRAW REQUEST FORM
REQUEST NO. 3 DATED November, 2019
12

Personal Property For Which Payment Is Required

Reasonably complete description of all such items Purchase Price and

**of machinery, equipment, furnishings and other
personal property**

**installation cost
thereof**

B D

construction

Wilcox-Hildreth Public Schools
404 E. Sapp St.
PO Box 190
Wilcox, NE 68982

Invoice 399279
 Draw 3
 Date 11/7/19
 Customer 23019

Contract: 19-02-025 Wilcox-Hildreth Public Schools

Contract Recap:

Contracted GMP	\$	8,961,613.14
Estimated GMP Change to Date	\$	-
Contracted GMP to Date	\$	8,961,613.14
Total Completed to Date	\$	898,753.73
Retainage	\$	(50,783.30)
Total Earned Less Retainage	\$	847,970.43
Less Previous Billings	\$	(566,931.17)
AMOUNT DUE THIS INVOICE	\$	281,039.26

Net 10 Days

CSI Division	Description	Quantity	Rate	Amount
01	General Requirements			
01-3100.40	Incidental Const Services			
	Superintendent	19	\$ 75.00	\$ 1,425.00
	Leadman	4	\$ 60.00	\$ 240.00
	Laborer	4	\$ 50.00	\$ 200.00
	Other Misc Costs			\$ 23.25
01-3100.50	Plan Documents			\$ -
01-3113.10	Sr. Accounting	5	\$ 70.00	\$ 350.00
01-3113.20	Accounting	5	\$ 63.00	\$ 315.00
01-3113.30	Construction Op Director	4	\$ 100.00	\$ 400.00
01-3113.44	Field Operations Director	16	\$ 100.00	\$ 1,600.00
01-3113.45	Project Engineer		\$ 135.00	\$ -
01-3113.50	Project Manager	65	\$ 70.00	\$ 4,550.00
			\$ 87.50	\$ -
01-3113.55	Assistant Project Manager		\$ 57.00	\$ -
01-3113.60	Superintendent	137	\$ 75.00	\$ 10,275.00
		39	\$ 92.50	\$ 3,607.50
01-3113.70	Safety			\$ 112.53
01-3113.75	Contract Administration		\$ 61.00	\$ -
01-3113.80	Project Executive		\$ 135.00	\$ -
01-4523.20	Geotech Services			\$ 4,184.00
01-4523.30	Concrete Testing			\$ -
01-5113.10	Temporary Electrical			\$ -
01-5123.10	Temporary Heat			\$ -
01-5133.10	Temporary Telephone			\$ 160.00
01-5136.10	Temporary Drinking Water			\$ 33.33
01-5213.99	Field Office Supplies			\$ -
01-5219.10	Sanitary Facilities			\$ 179.35
01-5600.99	Temporary Fencing			\$ -
01-7419.10	Refuse Collection & Disposal			\$ 970.00
TOTAL GENERAL REQUIREMENTS				\$ 28,624.96



construction

03 Concrete			
03-3000.40	Concrete Reinforcement	Materials	\$ 750.00
03-3000.99	Cast In Place Concrete	Subcontractor	\$ 136,992.00
TOTAL CONCRETE			\$ 137,742.00

08 Openings			
08-1000.20	Metal Doors	Material	\$ 12,800.00
TOTAL OPENINGS			\$ 12,800.00

22 Plumbing			
22-0100.99	Plumbing	Subcontractor	\$ 24,050.00
TOTAL PLUMBING			\$ 24,050.00

26 Electrical			
26-0500.99	Electrical	Subcontractor	\$ 39,155.00
TOTAL ELECTRICAL			\$ 39,155.00

31 Earth Work			
31-1413.99	Site Prep	Subcontractor	\$ 35,000.00
TOTAL EARTH WORK			\$ 35,000.00

60 Design			
60-1000.99	Survey		\$ 2,914.50
TOTAL DESIGN			\$ 2,914.50

70 OTHER USER DEFINED					
70-1000.20	Equipment Fuel			\$	319.98
70-1000.99	Mileage				
		Week of 9/30/19 - BD23	328	\$0.535	\$ 175.48
		Week of 10/7/19 - BD23	362	\$0.535	\$ 193.67
		Week of 10/14/19 - BD4	60	\$0.535	\$ 32.10
70-7000.99	Equipment				
		<u>BD Equipment</u>			
		Office Trailer (mo)	1	\$500.00	\$ 500.00
		Storage Trailer (mo)	1	\$160.00	\$ 160.00
		Skid loader (mo)	1	\$1,395.00	\$ 1,395.00
		All Terrain Lift (mo)	1	\$1,390.00	\$ 1,390.00
TOTAL OTHER USER DEFINED				\$	4,166.23

INVOICE SUB TOTAL	\$	284,452.69
CONTRACTOR FEE	\$	11,378.11
TOTAL COMPLETED TO DATE	\$	295,830.80
RETAINAGE 5%	\$	(14,791.54)
AMOUNT DUE THIS INVOICE	\$	281,039.26

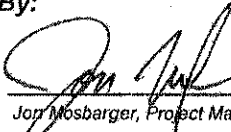
Contract Summary:

Contracted GMP	\$	8,961,613.14
Approved Changes	\$	-
Contracted GMP to Date	\$	8,961,613.14
Invoiced Amount	\$	898,753.73
Remaining Amount	\$	8,062,859.41

Billed Percent	10%
RETAINAGE Balance	\$ 50,783.30

Approved By:

Name:


Jon Mosbarger, Project Manager

Date:

11/7/19

Name:

Linette Butler
Linette Butler, General Manager

Date:

11/7/2019

Name:


Wilkins ADP

Date:

11/11/2019

Thank you for choosing BD Construction, Inc./Kearney

Invoices By Job per Cost Code

BD Construction, Inc. / Kearney

11-07-2019

Page 1

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools			
01-3100-40 Incidental Const Services			
3261 The Conference Group LLC			
254 Chapman Rd			
Newark DE 19702			
6815-0000-244	10-01-2019	Conference Calls	23.25
CSI Total			23.25*
01-3113-70 Safety Director			
19318 Safety Advisers Inc.			
331 Midland Drive			
Council Bluffs IA 51503			
2925	09-27-2019	Safety Visits	112.53
CSI Total			112.53*
01-4523-20 Geotech services / site invest			
7155 GSI Engineering, LLC			
4503 East 47th Street South			
Wichita KS 67210-1651			
68739	09-25-2019	Materials Testing/Wilcox-Hild	4,184.00
CSI Total			4,184.00*
01-5133-10 Temporary Telephone (Cell Phon			
22041 Verizon Wireless			
PO Box 25505			
Lehigh Valley PA 18002-5505			
9838477698	09-20-2019	Acct#483142405-00002	160.00
CSI Total			160.00*
01-5136-10 Temporary Water Drinking			
3082 Culligan Water Conditioning			
211 W 19th St			
Kearney NE 68847			
160234-092419	09-24-2019	Water Cooler/Wilcox-Hildreth	15.83
72116-092419	09-24-2019	Water, Rental	17.50
CSI Total			33.33*

Invoices By Job per Cost Code

BD Construction, Inc. / Kearney

11-07-2019

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All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools			
01-5219-10 Sanitary Facilities			
3127 Comfy Bowl Inc			
PO Box 274			
Gibbon NE 68840			
81971	10-03-2019	Porta Pot/Wilcox	179.35
CSI Total			179.35*
01-7419-10 Refuse Collection & Disposal			
19250 South Central Sanitation			
PO Box 40			
Wilcox NE 68982			
10136	09-30-2019	Roll Off Rental/Wilcox	970.00
CSI Total			970.00*
03-3000-40 Concrete Reinforcement			
13384 Missouri Basin Materials, Inc			
1813 Northern Plains Drive			
Bismarck ND 58504			
38143	08-26-2019	Rebar/Wilcox-Hildreth	750.00
CSI Total			750.00*
03-3000-99 Cast In Place Concrete			
2000 BD Construction Inc/Kearney			
PO Box 726			
Kearney NE 68848			
399271	10-21-2019	Draw 2/Wilcox	136,992.00
CSI Total			136,992.00*
08-1000-20 Hollow Metal Doors			
13015 Midwest Door & Hardware			
5001 Russell Circle			
Lincoln NE 68507			
095134	10-10-2019	Hardware/Wilcox-Hildreth	5,900.00
095194	10-17-2019	Hardware/Wilcox	6,900.00
CSI Total			12,800.00*

Invoices By Job per Cost Code

BD Construction, Inc. / Kearney

11-07-2019

Page 3

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools			
22-1000-99 Plumbing Piping and Pumps			
22060 Uden Plumbing and Heating			
709 S. Ross Ave.			
Hastings			
		NE 68901	
W-H/Draw 3	10-21-2019	Draw 3/Wilcox-Hildreth	24,050.00
		CSI Total	24,050.00*
26-0500-99 Common Work Results for Electr			
11342 Kidwell			
3333 Folkways Circle			
Lincoln			
		NE 68504	
142798	10-17-2019	Draw 2/Wilcox-Hildreth	39,155.00
		CSI Total	39,155.00*
31-1413-99 Striping & Stockpiling			
19352 Samuelson Land Leveling Inc			
73281 K. Road			
Holdrege			
		NE 68949	
2443	10-15-2019	Earthwork/Wilcox-Hildreth	35,000.00
		CSI Total	35,000.00*
60-1000-99 Survey (Site Plan)			
13019 Miller & Associates			
PO Box 306			
Kearney			
		NE 68847	
931	09-26-2019	Professional Services/Wilcox-H	1,324.50
0837	08-28-2019	Professional Services/Wilcox	1,590.00
		CSI Total	2,914.50*
70-1000-20 Equipment Fuel			
6539 First National-7718			
PO Box 2818			
Omaha			
		NE 68103	
091719	09-17-2019	Equip.Fuel/Skidsteer/Wilcox	319.98
		CSI Total	319.98*
Report Totals:			257,643.94*

Wilcox-Hildreth Public School
2020-2021 DRAFT #1
School Calendar

August						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

October						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November						
S	M	T	W	T	F	S
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Total Student Days	177
Total Teacher Days	184
First Semester Days	89
Second Semester Days	88

Aug. 10	Fall sports practice begins
Aug. 10-11	Inservice
Aug. 12	School begins 1:00 dismiss

Sept. 7	NO SCHOOL - Labor Day
Sept. 18	Inservice-No School

Oct. 8	P/T Conf 2:00-8:00 1:00 dismiss
Oct. 9	NO SCHOOL Fall Break
Oct. 16	1st quarter ends (45 days)

Nov. 25-27	NO SCHOOL - Thanksgiving break
------------	--------------------------------

Dec. 22	Early dismiss 1:00
Dec. 22	End of first semester (43/88 days)
Dec. 23-Jan. 3 CHRISTMAS BREAK	

Jan. 4	Inservice
Jan. 5	School Begins

Feb. 11	P/T Conf 2:00-8:00 1:00 dismiss
Feb. 12	NO SCHOOL

Mar. 5	Inservice- NO SCHOOL
Mar. 11	End of third qt. (45 Days)
Mar. 12-13	NO SCHOOL - Spring break

Apr. 2-5	Easter Break
Apr. 23	Inservice

May. 9	Commencement
May. 18	End of Year 11:30 Dismiss
May. 18	End of sem (44/89 days)
May. 19	Last Day for Teachers

	Staff Inservice-No School
	Students Return
	End of Qtr.or Sem.
	No School

Quarter 1 Teacher-48	Student-45
Quarter 2 Teacher-44	Student-44
Quarter 3 Teacher-47	Student-45
Quarter 4 Teacher-45	Student-43

January						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February						
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						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
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March						
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9	10	11	12	13	14	15
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23	24	25	26	27	28	29
30	31					

April						
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May						
S	M	T	W	T	F	S
						1
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9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student Days by Month			
Aug	14	Jan	19
Sept	20	Feb	19
Oct	21	Mar	20
Nov	18	Apr	19
Dec	16	May	11

Wilcox-Hildreth Public School
2020-2021 DRAFT #2
School Calendar

August						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Total Student Days	177
Total Teacher Days	184
First Semester Days	87
Second Semester Days	90

Student Days by Month			
Aug	1	Jan	19
Sept	21	Feb	19
Oct	21	Mar	20
Nov	18	Apr	19
Dec	16	May	21
		June	2

Aug. 10	Fall sports practice begins
Aug. 27-28	Inservice
Aug. 31	School begins 1:00 dismiss

Sept. 7	NO SCHOOL - Labor Day
---------	-----------------------

Oct. 8	P/T Conf 2:00-8:00 1:00 dismiss
Oct. 30	1st quarter ends (43 days)

Nov. 25-27	NO SCHOOL - Thanksgiving break
------------	--------------------------------

Dec. 22	Early dismiss 1:00
Dec. 23-Jan. 3	CHRISTMAS BREAK

Jan. 4	Inservice
Jan. 5	School Begins
Jan. 15	End of Semester (43/86 Days)

Feb. 11	P/T Conf 2:00-8:00 1:00 dismiss
Feb. 12	NO SCHOOL

Mar. 5	Inservice- NO SCHOOL
Mar. 12-13	NO SCHOOL - Spring break
Mar. 26	End of 3rd quarter (46 Days)

Apr. 2-5	Easter Break
Apr. 23	Inservice

May. 29	Commencement
June 4	End of Year 11:30 Dismiss
June 4	End of sem (45/91 days)
June 7	Last Day for Teachers

	Staff Inservice-No School
	Students Return
	End of Qtr.or Sem.
	No School

Quarter 1 Teacher-46 Student-44
Quarter 2 Teacher-44 Student-43
Quarter 3 Teacher-47 Student-46
Quarter 4 Teacher-47 Student-44

January						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

March						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

May						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

November 18, 2019

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

DISCUSSION ITEMS-Listed on the Board Agenda, Discussion Items.

Superintendent's Report:

A. FINANCES

- ❖ 19.74% of the budget is spent compared to: November 2018 18.8%, November 2017 18% November 2016 23%. If our budget was split out evenly over 12 months we would be \$298,514.05 under our projected spending. (25% of the year complete).
- ❖ The October 31 General Fund Cash Balance is \$2,366,756.91 compared to \$3,515,034 last year and \$3,759,576 in 2017.
- ❖ Through November 2019 we have spent \$ 1,113,640.69 compared to \$1,035,632 last year, \$981,835 in 2017, \$1,015,491 in 2016, and \$1,097,468 in 2015. We are a little higher than what we have normally been at this point in the year. This is due to construction costs. Currently we have spent just under \$146,000 from the General Fund for the construction project. We will end up spending close to \$1 million this fiscal year out of our General Fund.
- ❖ The school audit was performed last month. Audit reports are now available and I will hand them out during the meeting.

B. BUILDINGS AND GROUNDS:

- ❖ Construction Updates will be provided during the meeting. Things are changing daily.

C. NEGOTIATIONS: Nothing new to report. Health insurance is going up about 6.71% compared to 4.9% last year, in 2016 there was not an increase.

D. OTHER: