Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, January 18, 2021
Conference Room - Wilcox - 7:00 PM

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

3. Consent Agenda

   3.A. Approval of Agenda

   3.B. Approval of minutes of Regular December 21, 2020 Board Meeting

   3.C. Approval of Claims

   3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

   5.A. Reorganization of the Board of Education. Discuss, Consider and take all necessary action to approve officers and committee assignments

5.B. Discuss, Consider and take all necessary action to approve the Master Service Agreement with ESU 11 for the 2021-2022 school year.

5.C. Discuss, Consider and take all necessary action to approve a special education contract and cooperative service agreement with ESU 10 for the 2021-2022 school year.

5.D. Discuss, Consider, and take all necessary action to approve payment of $212,901.72 to BD Construction.

5.E. Discuss, Consider and take all necessary action to approve the absence of board member Gary Jensen.

6. Discussion Items

6.A. Construction Updates

6.B. Four year 1-1 computer cycle will be reordered for next school year

6.C. Proposed 2021-2022 academic calendar

6.D. Athletic and Academic Banquet

6.E. Summer Food Program Funding Update

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report. Shannon Lovin / Kelly Simmons

8. Next Board Meeting: February 15, 2021 at 7:00 P.M. in the Wilcox Conference Room.

9. Adjourn

Wilcox-Hildreth Public School
Board of Education Regular Meeting
Monday, December 21, 2020 ~ 7:00 PM
Posting Locations:
Minden Courier Posting Date 12/8/2020
Franklin Chronicle Posting Date 12/9/2020
Conference Room - Wilcox
404 Sapp Street
Wilcox, NE 68982-0190

1. Call to Order. Roll Call

2. Announce location of posted Open Meetings Act

2.A. Discuss, Consider and take all necessary action to approve the absence of Board Members Ryan Knaus and Aaron Pistulka.

Motion by Gary Jensen, seconded by Kert Hansen, to excuse Ryan Knaus and Aaron Pistulka. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

3. The Consent Agenda consists of approval of the agenda for this meeting, approval of minutes of the November 16, 2020 Regular Meeting, General Fund Claims in the amount of $139,384.14. Lunch Fund claims in the amount of $12,179.29. September General Fund Payroll in the amount of $309,599.01. School Lunch Fund Payroll in the amount of $8596.52. and Special Building Fund in the amount of $263,716.81. Depreciation Fund in the amount of $3,850.00.

Motion by Roger Boyer, seconded by Gary Jensen, to approve the consent agenda. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

3.A. Approval of Agenda

3.B. Approval of minutes of Regular November 16, 2020 Board Meeting

3.C. Approval of Claims

3.D. Financial Report

4. Visitors and communication from the public

5. Action Items

5.A. Discuss, Consider and take all necessary action to approve payment of $463,495.54 to BD Construction.

Motion by Gary Jensen, seconded by Kert Hansen, to approve payment to BD Construction. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.B. Discuss, Consider and take all necessary action to approve revise board policies 2008, 3001, 3004.1, 4043, 5018.

Motion by Roger Boyer, seconded by Kert Hansen, to approve the revision of board policies 2008, 3001, 3004.1, 4043, 5018. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.C. Discuss, Consider and take all necessary action to adopt board policy 5067- Student Assistance Team.

Motion by Kert Hansen, seconded by Roger Boyer, to adopt board policy 5067-Student Assistance Team. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent

Yea: 4, Nay: 0, Absent: 2

5.D. Discuss, Consider and take all necessary action to approve the purchase of a replacement maintenance pickup.

Motion by Gary Jensen, seconded by Roger Boyer, to approve the purchase of a replacement maintenance pickup at Janssen Ford in Holdrege. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.E. Discuss, Consider and take all necessary action to approve the 2021-2022 Certified Staff Agreement.

Motion by Kert Hansen, seconded by Gary Jensen, to approve the 2021-2022 Certified Staff Agreement. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.F. Discuss, Consider and take all necessary action to approve the transfer of $20,000 from the General Fund to the Nutrition Fund.

Motion by Gary Jensen, seconded by Kert Hansen, to transfer $20,000.00 from the General Fund to the Nutrition Fund. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.G. Discuss, Consider and take all necessary action to go into Executive Session to discuss the evaluation of Superintendent Patterson.

President Nelson declared the Board out of executive session at 8:26 pm

Motion by Kert Hansen, seconded by Roger Boyer, to to go into Executive Session to discuss the evaluation of Superintendent Patterson at 8:00 p.m. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

5.H. Discuss, Consider and take all necessary action to approve the superintedent contract for Justin Patterson.

Motion by Kert Hansen, seconded by Roger Boyer, to approve the superintendent contract for Justin Patterson. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

6. Discussion Items

6.A. Construction Updates

6.B. Americanism Committee

The committee meeting was led by Principal Lovin and was open for public comment. No members of the public were present.

6.C. FEMA Update

6.D. Date for Board Retreat. Feb 24?

7. Administrator Report

7.A. Superintendent Report

7.B. Principal Report

Principal Lovin's reported on:

1. Teacher Evaluations
2. Virtual Music Concert
3. New Covid-19 Guidelines
4. Winter Activity Updates

Principal Simmons reported on:

1. MTSS Team Updates
2. The Districts Remote Learning Plan for second semester
    1. Informational packets will be sent home to parents in January

8. Next Board Meeting: January 18, 2021 7:00 P.M. In the Wilcox Conference Room.

9. Adjourn

Motion by Gary Jensen, seconded by Kert Hansen, to adjourn at 8:31 p.m. Motion Passed.
Roger Boyer: Yea, Kert Hansen: Yea, Gary Jensen: Yea, Ryan Knaus: Absent, Kirk Nelson: Yea, Aaron Pistulka: Absent
Yea: 4, Nay: 0, Absent: 2

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
Awards Unlimited Inc	39952	Retirement Plaques-BOE Members	87.14
Total Awards Unlimited Inc			87.14
Bennetts, Robert	Phone Allo-0002	Phone Allowance	50.00
Total Bennetts, Robert			50.00
Black Hills Energy	4456237296-0019	613 Nelson Street	2,094.78
Black Hills Energy	4694971507-0019	102 N Stockton Street	4,604.21
Black Hills Energy	5673345098-0018	208 Stockton Street	292.31
Black Hills Energy	8027394935-0020	404 E Sapp Street	237.90
Total Black Hills Energy			7,229.20
BTS Communications	34431	Remote Support	54.00
Total BTS Communications			54.00
Canon Financial Services, Inc.	Copiers-0001	Copy Machine Lease Payment	896.29
Total Canon Financial Services, Inc.			896.29
Cooperative Producers Inc	Dec2020 Charges		1,910.88
Total Cooperative Producers Inc			1,910.88
Durable Service	15730	Filters	269.43
Total Durable Service			269.43
Eakes Office Solutions	8150766-0	Michelle Office Supplies	30.50
Eakes Office Solutions	8157459-0	Sharps Containers	19.58
Eakes Office Solutions	8158000-1	Julie Office Supplies	14.47
Total Eakes Office Solutions			64.55
Esu #10	Dec2020 Billing	Deaf Ed/Sped Supplemental Supervision	371.20
Total Esu #10			371.20
Franklin County Chronicle	Dec2020Publishing	BOE Minutes,Notice,WinterPreview	26.64
Total Franklin County Chronicle			26.64
Fritz's Market	Dec2020 InvoicesGF	Dec. 2020 Invoices	1,522.86
Total Fritz's Market			1,522.86
Frontier	3081880193-0019	Hildreth Site Phone Charges	422.69
Total Frontier			422.69
Graphic Arts Shop	040113	Envelopes Printed	231.00
Total Graphic Arts Shop			231.00
Great Plains Communications	WilcoxSite-0001	Wilcox Site Phone Bill	367.12
Total Great Plains Communications			367.12
H.W. Willson Company (The)	359397	Subscription	179.10
Total H.W. Willson Company (The)			179.10
Holmes Plbg & Htg.	255554	Vac Breaker	6.89
Total Holmes Plbg & Htg.			6.89

Vendor Name	Invoice Number	Description	Amount
Home Depot Pro , The	589111806	Soap/Hand Cleanser	120.88
Home Depot Pro , The	589643212	Hand Sanitizer	77.32
Home Depot Pro , The	590429163	Janitor Cart/Bag	180.96
Home Depot Pro , The	592462097	Papertowel Dispensers	317.60
Home Depot Pro , The	592925010	Vacuum, Brooms	733.06
Total Home Depot Pro , The			1,429.82
J.W. Pepper & Son, Inc.	363143676	Music	65.99
J.W. Pepper & Son, Inc.	363152296	Music	33.99
Total J.W. Pepper & Son, Inc.			99.98
Kat's Korner Market	Dec2020 Billing	December 2020 FCS Charges	99.32
Total Kat's Korner Market			99.32
Kearney County Clerk	GenElection2020	Gen. Election	100.00
Total Kearney County Clerk			100.00
KSB School Law	9280	Emails with Supt. Patterson	135.00
KSB School Law	9449	Tele Conf. & Emails	110.00
Total KSB School Law			245.00
Latter Repair & Irrigation, Inc.	20418	Supplies fodr Outdoor Equipment	88.81
Total Latter Repair & Irrigation, Inc.			88.81
Lovin, Shannon	CellPhoneA-0013	Monthly Cell Phone Allowance	50.00
Total Lovin, Shannon			50.00
Matheson Tri-Gas Inc	51737711	Acetylene & Oxygen	128.64
Total Matheson Tri-Gas Inc			128.64
Minden Courier	Dec2020Invoices	Dec. 2020 Newspaper Notices	117.53
Total Minden Courier			117.53
Nebraska Central Equipment Inc	0163334-IN	Bus Supply	121.42
Total Nebraska Central Equipment Inc			121.42
Nebraska FCCLA	MindBendCareer	Mind Bending Careers Fee	50.00
Total Nebraska FCCLA			50.00
Nebraska Safety Center	57-8325	Level 1 Pupil Trans. Robert Bennetts	200.00
Total Nebraska Safety Center			200.00
OneSource	3060-20201031	Background Check- Robert Bennetts	15.00
OneSource	3060-20201130	Aspegren/Poppert	40.00
Total OneSource			55.00
Patterson Chiropractic, LLC	100	DOT-Wayne Schepler	125.00
Total Patterson Chiropractic, LLC			125.00
Patterson, Justin	PattersonP-0013	Monthly Cell Phone Allowance-Patterson	50.00
Total Patterson, Justin			50.00

Vendor Name	Invoice Number	Description	Amount
ProEd, Inc.	2861658	Sped Early Reading Test Kit	455.07
Total ProEd, Inc.			455.07
Protex Central, Inc.	18545	Pre-Bill Fire Ext/Alarm Inspections	366.00
Protex Central, Inc.	18986	Annual Insp. Pre-Bill Fire Ext/Alarm/Ran	1,125.00
Protex Central, Inc.	19191	Ag Shop - Fire Alarm Inspection Pre-Bill	75.00
Total Protex Central, Inc.			1,566.00
S & W Auto Parts	837286	Lights-Halogen	12.49
Total S & W Auto Parts			12.49
Sandy's Jewelry	002-33172	Engrave Choral Plaques	20.00
Total Sandy's Jewelry			20.00
Simmons, Kelly	PhoneAllow-0013	Monthly Cell Phone Allowance	50.00
Total Simmons, Kelly			50.00
Sparqdata Solutions, Inc.	2224	Sparq Meeting Sub./North Star Neg. Soft	3,800.00
Total Sparqdata Solutions, Inc.			3,800.00
Staples Advantage	8060591101	Face Masks	358.70
Total Staples Advantage			358.70
Svoboda's True Value	D253704	Command Strips	7.98
Svoboda's True Value	D254629	Laundry Det./Basin	21.57
Total Svoboda's True Value			29.55
Tarr, Julie	1	Internet & Phone Stipend-Oct. 2020 ECCC	31.64
Tarr, Julie	2	Nov Internet & Phone Stipend ECCC	31.64
Tarr, Julie	3	Dec ECCC Contract Hours/Cell phone/Inter	326.64
Total Tarr, Julie			389.92
Time Management Systems, Inc.	243131	Software Support	225.00
Time Management Systems, Inc.	243523	Software Support	45.00
Time Management Systems, Inc.	246266	AOD Software & Time & Attendance Contrac	119.25
Total Time Management Systems, Inc.			389.25
Town & Country Service	21086	#2 Ford Transit Safety Inspection	93.14
Town & Country Service	21089	#20 2016 Blue Bird Repair	1,152.14
Town & Country Service	21091	Safety Inspection #18 BB Bus	74.12
Town & Country Service	21141	#17 2003 BB Repairs	421.09
Town & Country Service	21222	Parts Antifreeze	10.28
Town & Country Service	21274	#6 2007 Chev Uplander Safety Inspection	251.66
Town & Country Service	21311	#15 Replace Thermostat, Antifreeze	207.59
Town & Country Service	21323	#17 Bluebird Repair	245.97
Total Town & Country Service			2,455.99
Verizon Business	5051201672-0007	Wilcox Site Phone Service	72.91
Total Verizon Business			72.91
Village Of Hildreth	099-0009	Upper Elem. School Building Utilities	1,277.23

Vendor Name	Invoice Number	Description	Amount
Village Of Hildreth	100-0009	WH Upper Elem. - Bus	77.77
Village Of Hildreth	249A FB Fi-0009	Football Field	121.55
Total Village Of Hildreth			1,476.55
Village Of Wilcox	10600-0013	102 N Stockton	3,000.60
Village Of Wilcox	15500-0013	105 North Stockton/Pole in Parking Lot	5.33
Village Of Wilcox	23000-0013	102 North Stockton	124.25
Village Of Wilcox	23400-0004	Water-102 N. Stockton	530.72
Village Of Wilcox	23700-0013	308 East Sapp Street	101.50
Village Of Wilcox	24300-0013	Wilcox Site Water	106.84
Village Of Wilcox	24400-0013	102 North Stockton	55.00
Village Of Wilcox	24500-0013	Wilcox Site	335.80
Village Of Wilcox	24700-0013	Wilcox Site	97.50
Village Of Wilcox	25600-0013	208 N Stockton Street	30.43
Total Village Of Wilcox			4,387.97
VISA	Hinrichs-Dec2020	CCC Meal-Counselors Charge	75.00
VISA	MS Dec 2020	MS CC Charges-Custodial	57.48
VISA	Patterson-Dec2020 Ch	Patterson CC Charges - December 2020	411.70
VISA	WHSchoolDec2020	WH School-Dec CC Charges	259.69
Total VISA			803.87
Walmart	Dec Charges-FCS/FBLA	FCS/FBLA Charges	57.48
Total Walmart			57.48
Windstream	011650478 -0007	Hildreth Supt Line	6.91
Total Windstream			6.91
Woodward's Disposal Seervice	NO8965-281-0001	Document Destruction	41.00
Total Woodward's Disposal Seervice			41.00
Yanda's Music And Pro Audio	499741	Tenor Sax Repair-School Horn	20.00
Yanda's Music And Pro Audio	499801	Repair Alto Sax-School Horn	35.00
Total Yanda's Music And Pro Audio			55.00
Fund Number 01			33,078.17
Checking Account ID 1			33,078.17

GENERAL FUND		
12/1/19		**$2,082,631.83**
County Receipts	$11,607.47	
Motor Vehicle Taxes	$5,603.55	
Local License Fees		
Interest Earned	$3,823.40	
Other Local Receipts		
County Fines & Licenses	$215.90	
Homestead Exemption		
Other County Sources		
High Ability Learners		
State Aid	$2,548.00	
SPED Programs	$22,813.00	
State Apportionment		
Pers. Prop Tax Credit		
Property Tax Relief		
Pro Rata Motor Vehicles		
In Lieu of Taxes	$592.77	
Medicaid		
Title I		
Title IIA		
Title IV		
IDEA Base		
IDEA Base Part B-2		
Misc Receipts		
Grant		
Distance Learning		
Reap Grant		
U.S. Fish & Wildlife		
Lunch Tax/Retire	$2,919.40	
After School Program	$18.50	
TOTAL RECEIPTS	**$50,141.99**	
Instructional Services	$142,170.69	
SPED Service	$43,877.36	
Student Support Service	$10,845.12	
Support Services - Staff 22(	$14,857.14	
Board of Education	$10,560.82	
Executive Administration	$13,146.52	
Principal	$22,536.36	
Business	$9,012.19	
Operation-Maintenance	$38,796.55	
Regular Transportation	$21,844.33	
SPED Transportation		
IDEA	$34,926.76	
Title I	$6,329.28	
Lunch Fund Expenses		
State Categorical Programs		
Federal Funds		
HAL/Distance Learning	$1,936.17	
Architech & Engineering	$1,725.89	
Building Impr-4700	$20,597.74	
Non-Program/Transfers		
TOTAL EXPENDITURES:	**$393,162.92**	
Ending Balance 12/31/2019		**$1,739,610.90**

ACCOUNT BALANCES	**31-Dec-19**
Depreciation	$992,776.35
General	$1,739,610.90
Lunch	$39,355.03
ADA	$527.91
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	$6,085.50
HS Activity	$376,496.22
MS Activity (Closed)	$0.00
Gen Fund Clearing	$5,308.62
MS Clearing	Closed-Moved to HS Clearing
Student Fee	$6,663.42
URM Fund	$8,782.84
Falcon Team Account	$1,034.45
Special Building Fund	$1,000,066.25
Total Funds	**$4,176,707.49**

DEPRECIATION FUND BREAKDOWN:	
Charter Reimb	$122,123.38
Transportation	$181,394.48
Building	$387,001.08
Track	$83,223.69
Interest	$75,351.77
Computer Hardware	$143,681.95
TCD	$20,000.00
Total:	**$1,012,776.35**

GENERAL FUND BANK RECONCILIATION:	
Bank Balance as of 12/31/2	$1,776,388.97
Outstanding Checks:	$36,778.07
Ending Balance:	**$1,739,610.90**

Report Date 1/1/2020

GENERAL FUND

	12/1/20
County Receipts	$42,352.57
Motor Vehicle Taxes	$6,141.37
Local License Fees	
Interest Earned	$1,309.28
Other Local Receipts	
County Fines & Licenses	$406.78
Homestead Exemption	
Other County Sources	
High Ability Learners	
State Aid	$2,622.00
SPED Programs	$20,630.00
State Apportionment	
Pers. Prop Tax Credit	
Property Tax Relief	
Pro Rata Motor Vehicles	
In Lieu of Taxes	$567.59
Medicaid	
Title I	
Title IIA	
Title IV	
IDEA Base	
IDEA Base Part B-2	
Misc Receipts	
Grant	
E-Rate Grant	
Reap Grant	
U.S. Fish & Wildlife	
Lunch Tax/Retire	$2,880.48
After School Program	
TOTAL RECEIPTS	**$76,910.07**

Instructional Services	$157,460.95
SPED Service	$40,478.34
Student Support Service	$12,550.93
Support Services - Staff 2200	$15,143.41
Board of Education	$1,347.51
Executive Administration	$16,063.94
Principal	$23,649.87
Business	$22,553.00
Operation-Maintenance	$61,270.18
Regular Transportation	$23,867.84
IDEA	$45,310.65
Title I	$6,798.79
Community Service (C4K Grant-Poc	$1,570.87
State Categorical Programs	
Federal Funds	$527.01
HAL/Distance Learning	$1,805.00
Architech & Engineering	
Building Impr-4700	
Debt Services-5000	
Emerg. Relief-ESSER	$17,429.25
Transfers-8000	$20,000.00
TOTAL EXPENDITURES:	**$467,827.54**

ACCOUNT BALANCES:	**31-Dec-20**
Depreciation	$534,239.56
General	$190,853.85
Lunch	$32,580.07
ADA	$1,075.51
Building (Hildreth)	Closed-Moved to Sp. Bldg.
Employee Benefit	$6,155.66
HS Activity	$434,710.35
MS Activity (Closed)	$0.00
Gen Fund Clearing	$5,257.38
MS Clearing	Closed-Moved to HS Clearing
Student Fee	$7,890.89
URM Fund	$6,234.30
Falcon Team Account	$1,034.45
Special Building Fund	$1,111,968.40
Total Funds	**$2,332,000.42**

DEPRECIATION FUND BREAKDOWN:

Charter Reimb	$0.00
Transportation	$181,394.48
Building	$204,244.12
Track	$0.00
Interest	$4,919.01
Computer Hardware	$143,681.95
TCD	$20,000.00
Total:	**$554,239.56**

GENERAL FUND BANK RECONCILIATION:

Bank Balance as of December 31, 202	$253,024.53
Outstanding Checks:	$62,170.68
Ending Balance:	**$190,853.85**

Report Date 1/1/2021

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Monthly Category Expenses:**																
2			**Bdgt 20-21**	Sept Exp	Oct Exp	Nov Exp	Dec Exp	Jan Exp	Feb Exp	Mar Exp	Apr Exp	May Exp	June Exp	July Exp	Aug Exp	Total	Balance
3	1100's	Instruction	**$2,416,800**	$160,797	$155,433	$155,293	$157,461	$151,924									$2,416,800
4	1200's	SPED	**$493,200**	$31,158	$36,458	$37,560	$40,478	$31,992									$493,200
5	1300's	Summer School	**$8,000**														$8,000
6	2100's	Sup Ser Pupils	**$219,650**	$14,354	$12,593	$11,484	$12,551	$11,477									$219,650
7	2200's	Sup Ser Staff	**$337,700**	$14,537	$22,546	$16,529	$15,143	$14,672									$337,700
8	2310's	Board	**$45,100**	$122	$4,328	$108	$1,348	$5,478									$45,100
9	2320's	Exec Admin	**$195,280**	$13,716	$16,779	$13,694	$16,064	$13,719									$195,280
10	2400's	Principal	**$318,150**	$24,002	$23,097	$24,760	$23,650	$23,904									$318,150
11	2500's	Super/Business	**$199,300**	$8,661	$16,001	$21,669	$22,507	$9,479									$199,300
12	2600's	Main & Oper	**$923,900**	$43,712	$55,180	$36,730	$61,972	$41,197									$923,900
13	2700's	Reg Trans	**$378,970**	$13,605	$19,041	$20,326	$23,868	$16,170									$378,970
14	2712's	SPED Trans	**$2,350**														$2,350
15	3000's	HAL & Community	**$48,200**	$1,224	$355	$870	$1,571	$390									$48,200
16	3500's	State Categorical	**$13,200**			$25	$1,805										$13,200
17	4000's	Architecture/Engin	**$25,000**	$224,736	$104,721												$25,000
18	6000's	Federal	**$298,200**	$15,940	$10,717	$6,909	$70,066	$5,965									$298,200
19	5000's	Debt Services															
20	8000's	Transfers	**$92,000**														$92,000
21	9000's	Non-Program															
22																	
23	Total		**$6,015,000**	$566,563	$477,248	$345,956	$448,483	$326,368	$0	$0	$0	$0	$0	$0	$0	$0	$6,015,000
24																	
25	**Total Monthly Expenses:**																
26	General		**$5,175,050**	$519,466	$325,352	$301,463	$336,134	$288,410	$0	$0	$0	$0	$0	$0	$0	$1,770,826	$3,404,224
27	SPED		**$495,550**	$31,158	$36,458	$37,560	$40,478	$31,992	$0	$0	$0	$0	$0	$0	$0	$177,645	$317,905
28	Federal		**$298,200**	$15,940	$10,717	$6,909	$70,066	$5,965	$0	$0	$0	$0	$0	$0	$0	$109,596	$188,604
29	Total		**$5,968,800**	$566,563	$372,527	$345,931	$446,678	$326,368	$0	$0	$0	$0	$0	$0	$0	$2,058,068	$3,910,732
30																	
31	**Total Yearly Expenses:**																
32	General		**$5,083,050**	$519,466	$844,818	$1,146,281	$1,482,416	$1,770,826	$1,770,826	$1,770,826	$1,770,826	$1,770,826	$1,770,826	$1,770,826	$1,770,826	$1,770,826	$3,312,224
33	SPED		**$495,550**	$31,158	$67,616	$105,175	$145,653	$177,645	$177,645	$177,645	$177,645	$177,645	$177,645	$177,645	$177,645	$177,645	$317,905
34	Federal		**$298,200**	$15,940	$26,657	$33,565	$103,631	$109,596	$109,596	$109,596	$109,596	$109,596	$109,596	$109,596	$109,596	$109,596	$188,604
35	Total		**$5,876,800**	$566,563	$939,090	$1,285,022	$1,731,700	$2,058,068	$2,058,068	$2,058,068	$2,058,068	$2,058,068	$2,058,068	$2,058,068	$2,058,068	$2,058,068	$3,818,732
36																	
37	**Total Unencumbered:**																
38	General		**$5,175,050**	$4,655,584	$4,330,232	$4,028,769	$3,692,634	$3,404,224	$3,404,224	$3,404,224	$3,404,224	$3,404,224	$3,404,224	$3,404,224	$3,404,224		
39	SPED		**$495,550**	$464,392	$427,934	$390,375	$349,897	$317,905	$317,905	$317,905	$317,905	$317,905	$317,905	$317,905	$317,905		
40	Federal		**$298,200**	$282,260	$271,544	$264,635	$194,569	$188,604	$188,604	$188,604	$188,604	$188,604	$188,604	$188,604	$188,604		
41	Total		**$5,968,800**	$5,402,237	$5,029,710	$4,683,778	$4,237,100	$3,910,732	$3,910,732	$3,910,732	$3,910,732	$3,910,732	$3,910,732	$3,910,732	$3,910,732		
42																	
43	Gen Budget Avg Spend Down			$4,743,968	$4,312,369	$3,881,288	$3,449,688	$3,018,607	$2,587,525	$2,156,443	$1,724,844	$1,293,763	$862,681	$431,082	$0		
44	Total Budget Avg Spend Down			$5,513,951	$5,012,300	$4,511,250	$4,009,599	$3,508,550	$3,007,500	$2,506,451	$2,004,800	$1,503,750	$1,002,701	$501,050	$0		

OATH OF OFFICE FOR BOARD MEMBERS
WILCOX-HILDRETH PUBLIC SCHOOL BOARD OF EDUCATION

"I, (**state name**), do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear faith and allegiance to the same; that I take this obligation freely, without any mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of school board member, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position, I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God."

_____
Signature of Board Member

_____
Date

ESU10
Our focus is on serving you!

76 Plaza Boulevard PO Box 850 Kearney NE 68848-0850
308.237.5927 Fax 308.237.5920

DATE: January 6, 2021

TO: Superintendents

FROM: Jean Anderson, Special Education Director

SUBJECT: Special Education Contract and Cooperative Service Agreements

A Special Education Contract for the 2021-2022 school year is enclosed for you to sign and return. The signature does not need to be notarized; however, your board should officially authorize the service at the January or February board meeting. This contract includes Speech Therapy Services. If your district contracts for this service, it will be indicated on the enclosed Schedule A. Also, enclosed are the cooperative service agreements for Deaf Education Services, Psychology Services, Audiology Services, Physical Therapy, Occupational Therapy, Vision Services and Vocational Services if you contract for these services. Please sign and date all of the cooperative service agreements, the contract and return them along with Schedule A to me before **no later than March 1, 2021**. The ESU board will approve the contract, and a copy will be returned to you.

If you contract for ESU 10 special education staff but are not a part of the supervision cooperative, the service unit has an obligation to evaluate and supervise the special education staff that we employ and the programs in which they work, all districts that contract for staff will need to contribute to the supervision cooperative. For districts with their own special education supervisors, these costs are minimal and will be adjusted to account for staff supervision only and will not include charges for other supervision services. Please let me know if you have questions about this change. It will appear on your schedule A as a nominal percentage of supplemental supervision services.

Schedule A (enclosed) is the service and FTE provided for the 2020-21 school year and the anticipated service for the 2021-22 school year. If for any reason your district intends to change the service or FTE for 2021-22, please make note of the change on the Schedule A, sign and return it to me as part of the contract. The cost of service will be approximately 5% above the current year. A description of all services provided is available upon request.

To recap, you need to return to ESU 10:

1. The Special Education Contract (1 contract, **sign back page**)
2. Schedule A (1 form, **sign on front**)
3. Cooperative Program Agreements (1 to 8 forms, **sign on front**)

Approval by both boards indicate agreement and cannot be changed for the 21-22 school year after they have been approved.

Please feel free to contact me if you have any questions. Jean Anderson
Enclosures

District Copy
_Unit Copy

EDUCATIONAL SERVICE UNIT 10
CONTRACT FOR SCHOOL AGE AND BELOW AGE FIVE
SPECIAL EDUCATION SERVICES

THIS AGREEMENT, made and entered into this 1st day of July, 2021, by and between **EDUCATIONAL SERVICE UNIT 10** of the State of Nebraska hereinafter called **"SERVICING AGENCY,"WILCOX-HILDRETH PUBLIC SCHOOLS**, called **"DISTRICT."**

WITNESSETH:
The District does hereby agree to hire the Servicing Agency to service its school age students with disabilities, below age five children with disabilities during the school year 2021-22, and the Servicing Agency agrees to act as such Servicing Agency, for the consideration and under the terms and conditions as hereinafter set forth:

1, A description of the program of special education and related services to be provided to District students shall be as set forth in Schedule "A" hereto attached, including full-time equivalency (FTE) provided in 2020-21 and anticipated in 2021-22 unless district notifies servicing agency otherwise.

2, It is agreed that the District shall pay the Servicing Agency for said special education or related services in accordance with the rate schedule. This schedule shall be in full force and effect during the school year of 2021-22, commencing not earlier than August 1, 2021, and ending not later than August 20, 2022. The total dollar amount of this contract will be submitted to the district on or before July 1, 2021 or as soon as the budgets are set for the Servicing Agency.

3, The District agrees that pending the reconciliation of costs for the actual services rendered, the amount payable for those special education services to be delivered by the Servicing Agency, shall be paid in full. All programs and services will be billed based on the actual services delivered.

4. The District agrees that the amount payable for special education services the first month of the school year will be 1/10 of the budgeted cost with payment due on or before October 17, 2021.

5, The Servicing Agency agrees to bill the District for the actual cost of special education services rendered and to make any adjustments caused by prior overpayment or underpayment.

6, The Servicing Agency agrees to provide the District with the final billing, a complete reconciliation of the actual costs of special education services rendered and the actual rate for cost of services. The final billing to the District shall serve as a final reconciliation of the amount of payment previously agreed upon in item two of this contract.

7. The District agrees that the final billing for special education services submitted to the District by the Servicing Agency for actual services rendered during the contract period shall be considered as an amendment to the original contract and by reference made a part thereof.

8. Special education programs or services which extend beyond the regular school year will be provided by the Servicing Agency upon request by the District. Extended programs shall be covered by separate contract.

9. It is further agreed that in the event the District does not pay the Servicing Agency as herein set forth, the Servicing Agency may cancel this contract and refuse further service. In the event of such cancellation, the Servicing Agency may recover any past due amounts.

10. The Servicing Agency shall record and supply to the District information on each child for whom services are contracted. The Servicing Agency agrees to confer with the District for purposes of evaluating such child's progress.

11. The Servicing Agency shall assist the District with the preparation of plan and budget, financial reports and other procedures required by NDE Rule 51.

12. The District and the Servicing Agency agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in NDE Rule 51, Regulations and Standards for Special Education Programs, Nebraska State Department of Education, and the Federal Regulations of IDEA 2006.

13. The District hereby agrees that changes or modifications in the program or children served shall be mutually agreed upon before said change or modifications are implemented.

14. Should the Servicing Agency be unable to render the services contracted because of the Servicing Agency's inability to employ personnel who meet the criteria for employment of the Servicing Agency and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the Servicing Agency to be valid, the Servicing Agency will not assume liability for those services contracted for but not provided. In which instance, schools will be notified no later than September 1, 2021.

15. The District herewith agrees that any act intentionally and unilaterally done which act may cause litigation against the Servicing Agent shall be defended at the sole expense of the District and any damages assessed against the District for the Servicing Agency or either of them shall be borne entirely by the District. This paragraph shall not operate to indemnify or relieve the Servicing Agency of any liability otherwise attaching to it under any applicable state or federal law, nor to any action undertaken by the District in the provision of special education services or related services which are undertaken in consultation with the Servicing Agency or in a good faith effort by the District to comply with lawful obligations of the District.

16. The District herewith agrees that in the event the District desires to change the services provided by this contract for a subsequent year whether by change in full-time equivalency, staffing, change in percentage FTE of any area of endorsement held by personnel presently assigned to the District, to eliminate any program or service being provided pursuant to this contract, it shall be the duty of the District to notify the administrator in writing of such requested change on or before March 1 next preceding the starting date of the school year to be affected by any changes as are described in this paragraph.

17. The District herewith agrees that in the event that no such written notice is made to the Servicing Agency on or before March 1, that the Servicing Agency shall be entitled to assume that the District desires the same FTE in all areas of endorsement, certification or other qualification, and in all programs it had through this contract with the Servicing Agency. In the event the District should later notify the Servicing Agency of a diminished request for FTE in any area of endorsement, certification or other qualification, or in any program or service provided by this contract, the Servicing Agency shall use its best effort to find other employment for such affected personnel, provided, however, that in the event such personnel cannot be reassigned and to the extent that such personnel constitute a cost to the Servicing Agency that cannot be passed through by way of contract or otherwise, the District agrees to pay any cost incurred by the Servicing Agency for such personnel.

18. This contract may be renegotiated by mutual agreement.

ACCEPTED FOR **WILCOX-HILDRETH PUBLIC SCHOOLS** AS **DISTRICT**

THIS _____ DAY OF _____2021

BY_____.
President or Secretary of Board

ACCEPTED FOR **EDUCATIONAL SERVICE UNIT 10** AS SERVICING AGENCY

THIS____DAY OF _____2021

BY_____
Secretary of the Board of Education, ESU 10

Schedule A

EDUCATIONAL SERVICE UNIT 10 BUDGET FORM
2021-2022
Agency Code--950010

District Name: Wilcox-Hildreth Public Schools

Contracted Reimbursable School Age Services	**NDE Service Code**	**2020-21 Percent Per District**	**2021-22 Percent Per District**
Speech Teacher School Age - Secondary	4001	-	-
Speech Teacher School Age - Elementary		-	-
SpEd Supplemental Super School Age - Secondary	0001	0.010	0.010
SpEd Supervision School Age - Elementary		-	-
D/E Audiology School Age - Secondary	1003	-	-
D/E Audiology School Age - Elementary		-	-
Deaf Education Services School Age - Secondary	2014	0.025	0.025
Deaf Education Services School Age - Elementary		-	-
D/E Psychology School Age - Secondary	1002	-	-
D/E Psychology School Age - Elementary		-	-
Occupational Therapy School Age - Secondary	4006	-	-
Occupational Therapy School Age - Elementary		-	-
Physical Therapy School Age - Secondary	4005	-	-
Physical Therapy School Age - Elementary		-	-
Vision Services School Age - Secondary	2008	-	-
Vision Services School Age - Elementary		-	-
Vocational	4012	-	-

Contracted Nonreimbursable Preschool Services		**2020-21 Percent Per District**	**2021-22 Percent Per District**
Speech Teacher Ages 3 - 4	4001	-	-
Speech Teacher Birth - 2		-	-
SpEd Supervision Ages 3 - 4	0001	-	-
SpEd Supervision Birth - 2		-	-
D/E Audiology Ages 3 - 4	1003	-	-
D/E Audiology Birth - 2		-	-
Deaf Education Services Ages 3 - 4	2014	-	-
Deaf Education Services Birth - 2		-	-
D/E Psychology Ages 3 - 4	1002	-	-
D/E Psychology Birth - 2		-	-
Occupational Therapy Ages 3 - 4	4006	-	-
Occupational Therapy Birth - 2		-	-
Physical Therapy Ages 3 - 4	4005	-	-
Physical Therapy Birth - 2		-	-
Vision Services Ages 3 - 4	2008	-	-
Vision Services Birth - 2		-	-

signature of authorized school representative

NDL 06 056
Revised (01/2021)
Date Due: March 1

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2021-2022

Cooperative Program Name: **ESU 10 Supplement Supervision Cooperative**

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010

Address: P.O. Box 850
Kearney, NE 68848
Phone: 308-237-5927

Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator

Name / Title of Contact Person: Jean Anderson, Special Education Director

Address: Same

Phone: Same

Signature: Dr. Melissa Wheelock Date: 01 / 07 / 2021
Administrative Agency

Part VI:

Cooperative Program Participant:	Wilcox-Hildreth Public Schools	School District or ESU Number: 50-0001

Address: 404 E. Sapp St., PO Box 190
Wilcox, NE 68982-0190
Phone: 308-478-5265

Name / Title of Cooperative Program Participant Representative: Justin Patterson, Superintendent

Name / Title of Contact Person: Same

Address: Same

Phone: Same

Signature: _____ Date: _____
Cooperative Program Participant Representative

NDL 06 056
Revised (01/2021)
Date Due: March 1

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION
COOPERATIVE PROGRAM AGREEMENT
SCHOOL YEAR 2021-2022

Cooperative Program Name: **ESU 10 Deaf Education Cooperative**

Part V:

NAME OF ADMINISTRATIVE AGENCY:	Educational Service Unit 10	School District or ESU ESU Number 950010

Address: P.O. Box 850
Kearney, NE 68848
Phone: 308-237-5927

Name / Title of Administrative Agency Representative: Dr. Melissa Wheelock, Administrator

Name / Title of Contact Person: Jean Anderson, Special Education Director

Address: Same

Phone: Same

Signature: Dr. Melissa Wheelock Date: 01 / 07 / 2021
Administrative Agency

Part VI:

Cooperative Program Participant:	Wilcox-Hildreth Public Schools	School District or ESU Number: 50-0001

Address: 404 E. Sapp St., PO Box 190
Wilcox, NE 68982-0190
Phone: 308-478-5265

Name / Title of Cooperative Program Participant Representative: Justin Patterson, Superintendent

Name / Title of Contact Person: Same

Address: Same

Phone: Same

Signature: _____ Date: _____
Cooperative Program Participant Representative

B D construction

Project: ***Wilcox-Hildreth Public Schools***

Location: Wilcox, NE

Date: December 31, 2020

Total Sheet

	CSI	Description	Cont. / Supplier	Estimate	Billed to Date	Balance to Finish	%	Draw 17
	01-0000-00	**Pre-Construction General Conditions**		$ 26,364.28	$ 23,535.50	$ 2,828.78	89%	$ -
-1	01-3113-10	Sr. Accounting		$ 134.00	$ 134.00	$ -		
2	01-3113-20	Accounting		$ 244.00	$ 244.00	$ -		
4	01-3113-30	Sr. Estimating		$ 13,790.00	$ 13,790.00	$ -		
5	01-3113-40	Estimating		$ -	$ -	$ -		
7	01-3113-85	Field Operations Manager		$ -	$ -	$ -		
8	01-3113-50	Project Manager		$ -	$ -	$ -		
		Mileage		$ 176.28	$ -	$ 176.28		
15	01-3113-75	Contract Administration		$ 1,220.00	$ 457.50	$ 762.50		
16	01-3113-80	Project Executive		$ 10,800.00	$ 8,910.00	$ 1,890.00		
18								
	01-0000-00	**General Conditions**		$ 313,476.80	$ 370,677.21	$ (57,200.41)	118%	$ 7,215.20
20	01-3113-10	Sr. Accounting		$ 8,400.00	$ 7,846.00	$ 554.00		$ 770.00
23	01-3113-20	Accounting		$ 7,560.00	$ 10,371.50	$ (2,811.50)		$ 1,449.00
25	01-3113-30	Sr. Estimating		$ 4,000.00	$ 9,510.00	$ (5,510.00)		
26	01-3113-40	Estimating		$ -	$ -	$ -		
28	01-3113-85	Field Operations Manager		$ 24,000.00	$ 31,700.00	$ (7,700.00)		$ 900.00
	01-3113-45	Project Engineer		$ -	$ 2,565.00	$ (2,565.00)		
30	01-3113-50	Project Manager		$ 51,800.00	$ 62,965.00	$ (11,165.00)		$ 1,260.00
32	01-3113-55	Assistant Project Manager		$ -	$ 6,526.50	$ (6,526.50)		$ 855.00
34	01-3113-60	Superintendent		$ 188,370.00	$ 226,087.50	$ (37,717.50)		$ 1,275.00
		Meals		$ 4,500.00	$ -	$ 4,500.00		
		Mileage		$ 8,814.00	$ 10,385.48	$ (1,571.48)		$ 706.20
		Travel - Administration			$ -	$ -		
		Mileage		$ 1,762.80	$ 1,370.70	$ 392.10		
46	01-3113-70	Safety Consultant		$ 2,250.00	$ 787.53	$ 1,462.47		
47	01-3113-65	Assistant Superintendent		$ -	$ -	$ -		
49	01-3113-75	Contract Administration		$ 1,220.00	$ 427.00	$ 793.00		
51	01-3113-80	Project Executive		$ 10,800.00	$ 135.00	$ 10,665.00		
52	01-3113-90	Administration Support		$ -	$ -	$ -		
	01-0000-00	**General Requirements**		$ 151,995.00	$ 263,374.03	$ (111,379.03)	173%	$ 9,484.99
	01-3100-10	Bid Avertising		$ -	$ 179.80	$ (179.80)		
56	01-3100-40	Incidental Construction Services		$ 21,000.00	$ 94,965.40	$ (73,965.40)		$ 2,583.74
57	01-3100-50	Plan Documents		$ 2,500.00	$ 857.22	$ 1,642.78		
58	01-3300-10	Electronic Shop Drawing Reviewal Process	Submittal Exhange	$ 8,500.00	$ 8,075.00	$ 425.00		
59	01-4126-10	Permits Up to 10,000 SF		$ 50.00	$ 50.00	$ -		
60		Over 10,000 SF		$ -	$ -	$ -		
61	01-4126-20	Fire Marshall Permit	Fire Marshall	$ 500.00	$ -	$ 500.00		
62	01-4523-10	Soil Compaction	Allowance	$ 5,000.00	$ 17,625.25	$ (12,625.25)		$ 1,785.00
68	01-4523-20	Geotech services / site investigation	Included in architectural below		$ 855.00	$ (855.00)		
69	01-4523-30	Concrete Testing	Included in Soil testing above		$ -	$ -		
70	01-4710-10	Builders Risk Insurance	OWNER		$ -	$ -		
72	01-5113-10	Temporary Electrical		$ 4,200.00	$ 1,838.03	$ 2,361.97		

Total Sheet

73	01-5113-10	Power Office Trailer	Trailer provided by owner			$ -	$ -			
74	01-5123-10	Temporary Heat	NONE			$ 2,473.13	$ (2,473.13)			
75	01-5133-10	Temporary Telephone (Cell Phone ONLY)		$	3,850.00	$ 2,320.00	$ 1,530.00		$	320.00
76	01-5136-10	Temporary Water Drinking		$	490.00	$ 502.64	$ (12.64)			
77	01-5136-20	Temporary Water Construction	OWNER			$ 108.84	$ (108.84)			
78	01-5213-10	Prjt Field Office Delivery (loaded mile)	Provided by OWNER			$ -	$ -			
79	01-5213-20	Project Field Office Rent	Provided by OWNER			$ 62.00	$ (62.00)			
80	01-5219-10	Sanitary Facilities		$	2,025.00	$ 2,637.51	$ (612.51)			
81		Fencing				$ -	$ -			
83	01-5626-10	Temp Chain Link Fence	Allowance	$	13,500.00	$ 10,106.10	$ 3,393.90			
84	01-5813-10	Project Signage	None			$ 86.61	$ (86.61)			
85	01-7113-10	Mobilization	Allowance	$	8,000.00	$ 4,253.81	$ 3,746.19		$	1,511.25
86	01-7113-20	Bugout	Included in Mobilization costs			$ -	$ -			
87	01-7419-10	Refuse Collection & Disposal		$	7,000.00	$ 25,054.91	$ (18,054.91)			
88	01-7423-10	Rough Cleaning	Allowance	$	5,000.00	$ -	$ 5,000.00			
89	01-7423-10	Final Cleaning	Allowance	$	10,000.00	$ 16,888.53	$ (6,888.53)			
90	60-1000-99	Survey (Site Plan) - including staking	Allowance	$	6,000.00	$ 5,015.00	$ 985.00			
91	60-2000-99	Civil Design Fees	Included in architectural fee below			$ -	$ -			
92	60-3000-99	In House Design	Included in architectural fee below			$ -	$ -			
94	60-4000-99	Structural Design Fees	Included in architectural fee below			$ -	$ -			
95	60-5000-99	Architectural Design Fees	Included in architectural fee below			$ -	$ -			
96	60-5100-99	Energy Compliant Code Review	Included in architectural fee below			$ -	$ -			
97	60-5100-99	SWPPP (Storm water polution prevention plan)	Included in architectural fee below			$ -	$ -			
98	60-6000-99	Mechanical Design Fees	Included in architectural fee below			$ -	$ -			
99	60-7000-99	Electrical Design Fees	Included in architectural fee below			$ -	$ -			
100	70-1000-20	Fuel	Allowance	$	1,250.00	$ 4,844.67	$ (3,594.67)			
101	70-7000-99	Equipment		$	53,130.00	$ 64,574.58	$ (11,444.58)		$	3,285.00
102										
103	**02000000**	***Existing Conditions***		*$*	*36,100.00*	*$ 26,206.56*	*$ 9,893.44*	*73%*	*$*	*-*
104	02	*Temporary Walls*	*Allowance*	*$*	*10,000.00*	$ 106.56	$ 9,893.44			
105	02-4100.99	*Interior Demolition*	*BD Construction*	*$*	*26,100.00*	$ 26,100.00	$ -			
106		*Site Demo*	*Included in Site prep*			$ -	$ -			
107										
108	**03000000**	***Concrete***		*$*	*711,868.00*	*$ 713,667.60*	*$ (1,799.60)*	*100%*	*$*	*-*
109	03-3000.00	*Building Concrete (foundation, floors, stoops)*	*BD Construction*	*$*	*684,960.00*	$ 684,960.00	$ -			
110	03-3000.00	*Building Concrete (PEMB)*				$ -	$ -			
111		*Reinforcing Steel (including mesh)*	*Missouri Basin*	*$*	*26,908.00*	$ 28,707.60	$ (1,799.60)			
112		*Concrete Locker Benches*	*BD Construction - Included in building concrete above*			$ -	$ -			
113										
114	**04000000**	***Masonry***		*$*	*283,366.50*	*$ 283,366.50*	*$ -*	*100%*	*$*	*-*
115	04-2000.99	*Masonry*	*Masonry Unlimited*	*$*	*466,500.00*	$ 283,366.50	$ 183,133.50			
116	04-2000.99	*Masonry - VE #3: EIFS in lieu of Oversized CMU at Admin*	*Masonry Unlimited*	*$*	*(37,962.00)*	$ -	$ (37,962.00)			
117	04-2000.99	*Masonry - VE #2: Metal Panel in lieu of brick at gym & kitchen*	*Masonry Unlimited*	*$*	*(145,171.50)*	$ -	$ (145,171.50)			
118										
119	**05000000**	***Metals***			*$376,801.00*	*$376,801.00*	*$0.00*	*100%*		*$0.00*
		Structural Steel (misc steel - lintels etc…)				$ -	$ -			
121		*Structural Steel Fab*	*4G Steel*	*$*	*192,500.00*	$ 192,500.00	$ -			
122		*Structural Steel Erection*	*Schroeder Steel*	*$*	*169,301.00*	$ 169,301.00	$ -			
123		*Steel Erection - VE #2: Metal Panel in lieu of brick at gym & kitchen*	*Allowance*	*$*	*15,000.00*	$ 15,000.00	$ -			
124										
125	**06000000**	***Wood, Plastics & Composites***		*$*	*255,358.00*	*$ 255,358.00*	*$ (0.00)*	*100%*	*$*	*-*
126		*Rough Carpentry*	*BD Construction*	*$*	*201,400.00*	$ 175,564.00	$ 25,836.00			
		Deduct Locker Installation	*BD Construction*	*$*	*(12,620.00)*	$ -	$ (12,620.00)			
		VE #28 - Alternate FRP material in Kitchen and Lockers	*BD Construction*	*$*	*(13,216.00)*	$ -	$ (13,216.00)			

Total Sheet

		Casework	Architectural Art	$	79,794.00	$	79,794.00	$	-		
135											
136	**07 00 00**	**Thermal & Moisture Protection**		$	321,961.00	$	293,664.72	$	28,296.28	91%	$ 3,780.00
137	07-2100.10	Insulation	Stokes Urethane	$	65,947.00	$	37,368.00	$	28,579.00		
138	07-2100.10	Foam in-place Insulation	Included in Drywall Below			$	-	$	-		
139		Metal Wall Panel	SGH	$	160,115.00	$	-	$	160,115.00		
140	09-2116.10	Metal Panel - VE #5c: EIFS in lieu of metal panel at entrances	SGH	$	(160,115.00)	$	-	$	(160,115.00)		
141		Soffit / Wall panel façade at entry	SGH - Included in metal panel	$	-	$	-	$	-		
142		Air Barrier	Integrity Construction - Included in drywall			$	-	$	-		
143		Expansion joint / covers	Construction Specialties	$	12,214.00	$	10,438.43	$	1,775.57		
		EIFS				$	-	$	-		
145		EIFS -	Included in drywall			$	-	$	-		
		Roofing				$	-	$	-		
147		Roofing - Addition	White Hawk	$	206,000.00	$	206,000.00	$	-		
148		Roof Hatch w/ access ladder	NONE			$	2,058.29	$	(2,058.29)		
149	07-7123.10	Gutter and Downspouts	Included in Roofing			$	-	$	-		
		Sealants				$	-	$	-		
151	07-9200.10	Sealants	BD Construction	$	37,800.00	$	37,800.00	$	-		$ 3,780.00
152		Firestopping	Included in Various Divisions			$	-	$	-		
153											
154	**08 00 00**	**Openings**		$	521,759.00	$	476,211.00	$	45,548.00	91%	$ -
		Doors and Hardware				$	-	$	-		
		Doors				$	-	$	-		
157	08-1000.20	Doors & Hardware - Single	Midwest Door & Hardware	$	148,730.00	$	135,262.00	$	13,468.00		
158	08-1000.20	Doors & Hardware - Single w/ sidelights				$	-	$	-		
159	08-1000.20	Doors & Hardware - Double				$	-	$	-		
160		Access Panel / Doors		$	4,500.00	$	-	$	4,500.00		
161		Coiling door	PTC	$	18,220.00	$	-	$	18,220.00		
162	08-3000.10	Operable Partition	NONE			$	-	$	-		
163	08-5000.20	Exterior Windows	Included in Aluminum			$	-	$	-		
164	08-5000.20	Skylights	Crystal Structures	$	42,350.00	$	42,350.00	$	-		
165	08-5000.20	Kalwall System	SGH	$	47,615.00	$	46,940.00	$	675.00		
166	08-5000.20	Interior Windows	Included in Aluminum			$	-	$	-		
		Aluminum Storefront & Glazing				$	-	$	-		
168	08-5000.20	Alum Storefront	Tri-County	$	260,344.00	$	251,659.00	$	8,685.00		
172		Handicap Door "Buttons"	Hardware Supplier - Included in Alumimun Storefront Above			$	-	$	-		
173											
174	**09 00 00**	**Finishes**		$	976,379.00	$	976,379.00	$	-	100%	$ 132,756.00
		Gypsum Drywall				$	-	$	-		
176	09-2116.10	Gypsum Drywall	Integrity Construction	$	659,750.00	$	654,256.00	$	5,494.00		$ 132,756.00
177	04-2000.99	Gypsum Drywall - VE #2: Metal Panel in lieu of brick at gym & kitchen	Integrity Construction	$	(47,035.00)	$	-	$	(47,035.00)		
178	09-2116.10	Gypsum Drywall - VE #3: EIFS in lieu of Oversized CMU at Admin	Integrity Construction	$	21,622.00	$	-	$	21,622.00		
179	09-2116.10	Gypsum Drywall - VE #5c: EIFS in lieu of metal panel at entrances	Integrity Construction	$	17,594.00	$	-	$	17,594.00		
180		Metal Stud Framing	Included in drywall above			$	-	$	-		
		Painting				$	-	$	-		
182	09-9100.10	Painting	Kucera Painting	$	90,333.00	$	90,333.00	$	-		
183	09-2116.10	Sealed Concrete - VE #7: Sealed Concrete in lieu of Epoxy at locker rooms	Kucera Painting	$	2,325.00	$	-	$	2,325.00		
		Acoustical Ceilings				$	-	$	-		
185	09-5100.10	ACT	TC Ceilings	$	66,600.00	$	66,600.00	$	-		
186	09-5100.10	ACT - vinyl faced	?			$	-	$	-		
187	09-9100.10	FRP	Included in Carpentry			$	-	$	-		
		Flooring				$	-	$	-		
		Flooring				$	-	$	-		
190	09-6000.99	Rubber	Floors Inc	$	147,590.00	$	147,590.00	$	-		

Total Sheet

191	09-6000.99		Epoxy - HPC	Lincoln Epoxy Flooring	$	23,136.50	$ -	$	23,136.50		
192	09-2116.10	Epoxy - VE #7: Sealed Concrete in lieu of Epoxy at locker rooms		Lincoln Epoxy Flooring	$	(23,136.50)	$ -	$	(23,136.50)		
193	09-6000.99		Sealed Concrete				$ -	$	-		
194	09-6000.99		Polished Concrete	Mid-America Concrete Surfacing	$	17,600.00	$ 17,600.00	$	-		
195	09-6000.99		Tile / Wall Tile	Floors Inc - Included in Rubber Flooring Above			$ -	$	-		
196	09-6000.99		Sheet Vinyl / Rubber	Floors Inc			$ -	$	-		
197	09-6000.99		Carpet Tile	Floors Inc			$ -	$	-		
198	09-6000.99		Quarry Tile				$ -	$	-		
199	09-6000.99		walk-off flooring	Floors Inc			$ -	$	-		
200											
201	**10 00 00**		***Specialties***		$	85,522.00	$ 63,210.35	$	22,311.65	74%	$ -
		Specialty Items					$ -	$	-		
203			Display Boards	EPCO	$	8,499.00	$ 14,698.00	$	(6,199.00)		
204			Flag Pole	Pole Tech	$	1,670.00	$ 1,730.00	$	(60.00)		
205			Wall Protection	Construction Specialties	$	10,815.00	$ 10,815.00	$	-		
206	10-4400.10		Fire Extinguishers	EPCO	$	1,184.00	$ 1,184.00	$	-		
207	10-2800.10		Toilet Accessories	EPCO	$	16,868.00	$ -	$	16,868.00		
208	10-2800.10		Toilet Paritions	EPCO			$ -	$	-		
209			Lockers	PTC	$	13,986.00	$ 34,783.35	$	(20,797.35)		
210			Locker bench	Included concrete above (Bench)			$ -	$	-		
211	10-1400.10		Interior Room Signage	?	$	7,500.00	$ -	$	7,500.00		
212	10-1400.10	Exterior Signage		?	$	25,000.00	$ -	$	25,000.00		
213											
214	**11 00 00**		***Equipment***		$	130,749.39	$ 133,599.39	$	(2,850.00)	102%	$ -
215		Athletic Equipment		Carrol Seating	$	66,790.99	$ 69,255.99	$	(2,465.00)		
216		Scoreboards		Carrol Seating - Included in Athletic Equip	$	-	$ -	$	-		
217		Science Equipment		Carrol Seating	$	63,958.40	$ 64,343.40	$	(385.00)		
218		Food Service Equipment		See totals below (Owner provided scope)			$ -	$	-		
219											
220	**12 00 00**		***Furnishings***		$	284,415.00	$ 280,912.94	$	3,502.06	99%	$ -
221		Wood Gym Floor		Sport Construction	$	138,680.00	$ 138,680.00	$	-		
222		Bleachers		Mid-states	$	145,735.00	$ 142,232.94	$	3,502.06		
223											
224	**13 00 00**		***Special Construction***			$314,917.00	$313,272.95		$1,644.05	99%	$0.00
		Pre-Engineered Metal Building					$ -	$	-		
226			PEMB - Material - Early Bid package	Ceco Buildings	$	260,360.00	$ 313,272.95	$	(52,912.95)		
227		PEMB - VE #2: Metal Panel in lieu of brick at gym & kitchen		Ceco Buildings	$	10,404.00	$ -	$	10,404.00		
228			PEMB - Material -Add metal liner panel in gym	Ceco Buildings	$	21,097.00	$ -	$	21,097.00		
229			PEMB - Material -Add metal liner panel in gym - Erection	Allowance	$	17,000.00	$ -	$	17,000.00		
230			PEMB - Material -Add metal panel in lieu of brick (East side)	Ceco Buildings	$	6,056.00	$ -	$	6,056.00		
231			PEMB - Erection	Schroeder Steel - Included in Steel Above			$ -	$	-		
232											
236	**21 00 00**		***Fire Suppresion***		$	100,400.00	$ 100,400.00	$	-	100%	$ -
237	21-1300.99	Automatic Fire Sprinkler System		Bamford	$	100,400.00	$ 100,400.00	$	-		
238	21-1300.99	Automatic Fire Sprinkler System - Existing		Bamford			$ -	$	-		
239											
240	**22 00 00**		***Plumbing***		$	526,634.00	$ 535,357.00	$	(8,723.00)	102%	$ 15,097.00
241	22-1000.99	Plumbing		Uden Plumbing	$	556,634.00	$ 535,357.00	$	21,277.00		$ 15,097.00
242	22-1000.99	Plumbing - Credit Utilities		Uden Plumbing	$	(30,000.00)	$ -	$	(30,000.00)		
243											
244	**23 00 00**		***HVAC***		$	593,500.00	$ 593,500.00	$	-	100%	$ -
245	23-2000.99	HVAC		KT Heating & Air	$	593,500.00	$ 593,500.00	$	-		
246											
250	**26 00 00**		***Electrical***		$	976,954.00	$ 976,954.00	$	-	100%	$ -
251	26-0500.99	Electrical		Kidwell Electric	$	983,019.00	$ 976,954.00	$	6,065.00		

Total Sheet

252		Electrical - VE #23: Delete Light Pole at Gravel Lot	Kidwell Electric	$	(3,120.00)	$	-	$	(3,120.00)		
253		Electrical - VE #25: J Hooks in lieu of cable tray	Kidwell Electric	$	(2,945.00)	$	-	$	(2,945.00)		
254	26-0500.99	Electrical - Existing				$	-	$	-		
255											
259	**28 00 00**	**Electronic Safety & Securlty**		$	-	$	-	$	-	#####	$ -
260	08-3100.10	Fire Alarm	Included in Electrical Above			$	-	$	-		
261											
262	**31 00 00**	**Earthwork**		$	199,182.33	$	117,782.33	$	81,400.00	59%	$ -
263	31-1413.99	Site Prep - early bid package	Samuelson Land Leveling	$	164,282.33	$	112,782.33	$	51,500.00		
264	31-1413.99	Aggregate parking lot	?	$	20,000.00	$	-	$	20,000.00		
265	31-1413.99	Erosion Control	?	$	10,000.00	$	-	$	10,000.00		
266		Termite Control	?	$	4,900.00	$	5,000.00	$	(100.00)		
267		Grading / Earthwork	Included in Site Prep Allowance Above			$	-	$	-		
268											
269	**32 00 00**	**Exterior Improvements**		$	9,040.00	$	7,540.00	$	1,500.00	83%	$ -
270		Site Concrete	Included in Concrete Above			$	-	$	-		
271	32-1723.99	Parking Lot Stripping	1	$	1,500.00	$	7,540.00	$	(6,040.00)		
272	32-1723.99	Fencing	American Fence	$	7,540.00	$	-	$	7,540.00		
273		Handicap Signs	BD Construction - Included in Carpentry A	$	-	$	-	$	-		
274	32-9000.99	Landscaping	By OWNER			$	-	$	-		
275											
276	**33 00 00**	**Utilities**		$	90,000.00	$	93,615.00	$	(3,615.00)	104%	$ -
277	33-0000.00	Site Utilities - Early Bid Package	Waggoner Plumbing	$	90,000.00	$	93,615.00	$	(3,615.00)		
279	**70 00 00**	**Misc**		$	-	$	-	$	-	#####	$ -
280		NONE				$	-	$	-		
281											
282			Net	$	7,286,742.30	$	7,275,385.08	$	11,357.22		$ 168,333.19
			CO #1 Civil and Mechanical Changes	$	18,438.00	$	19,751.00	$	(1,313.00)		
284			Estimating Adjustment 5%	$	365,259.00	$	196,310.13	$	168,948.87		$ 36,380.00
285			Contractors Fee 4%	$	306,780.72	$	299,657.87	$	7,122.85		$ 8,188.53
286			**Subtotal**	**$**	**7,977,220.02**	**$**	**7,791,104.08**	**$**	**186,115.94**		**$ 212,901.72**
			Design Consultant Reimbursables	$	-	$	-	$	-		
288			CM Bond Cost	$	60,000.00	$	-	$	60,000.00		
			Total Construction Budget	**$**	**8,037,220.02**	**$**	**7,791,104.08**	**$**	**246,115.94**		**$ 212,901.72**
291			Design Consultant Fees 7.5%	$	573,831.00						
			Design Consultant Reimbursables	$	35,000.00						
293			FFE - BY OWNER	$	-						
			Fiscal Agent Fee 1%	$	85,659.54						
295			Food Service Equipment	$	250,000.00						
296			**GRAND TOTAL**	**$**	**8,981,710.56**						

Wilcox-Hildreth Public Schools
404 E. Sapp St.
PO Box 190
Wilcox, NE 68982

Invoice	399608
Draw	17
Date	1/16/21
Customer	23019

Contract: 19-02-025 Wilcox-Hildreth Public Schools

Contract Recap:

Construction Budget	$	8,017,122.60
Budget Change to Date	$	20,097.42
Construction Budget to Date	$	8,037,220.02
Total Completed to Date	$	7,791,104.08
Retainage	$	(80,000.00)
Total Earned Less Retainage	$	7,711,104.08
Less Previous Billings	$	(7,498,202.36)
AMOUNT DUE THIS INVOICE	$	212,901.72

Net 10 Days

CSI Division	Description		Quantity		Rate		Amount
01	General Requirements						
01-3100.40	Incidental Const Services						
		Leadman	10	$	60.00	$	600.00
		Skilled Laborer	5	$	55.00	$	275.00
		Other Misc Costs				$	416.74
01-3113.10	Sr. Accounting		11	$	70.00	$	770.00
01-3113.20	Accounting		23	$	63.00	$	1,449.00
01-3113.30	Construction Op Director			$	100.00	$	-
01-3113.44	Field Operations Director		9	$	100.00	$	900.00
01-3113.50	Project Manager		18	$	70.00	$	1,260.00
				$	87.50	$	-
01-3113.55	Assistant Project Manager		15	$	57.00	$	855.00
01-3113.60	Superintendent		17	$	75.00	$	1,275.00
				$	92.50	$	-
01-3113.80	Project Executive			$	135.00	$	-
01-4126.20	Fire Marshall Permit					$	-
01-4126.99	Permits					$	-
01-4523.20	Geotech Services					$	1,785.00
01-5133.10	Temporary Telephone					$	320.00
01-5136.10	Temporary Drinking Water					$	-
01-5213.99	Field Office Supplies					$	132.00
01-5219.10	Sanitary Facilities					$	-
01-7113.10	Mobilization					$	-
		Superintendent	6	$	75.00	$	450.00
		Skilled Laborer	5	$	55.00	$	275.00
		Subcontractor				$	786.25
01-7416.99	Site Maintenance						
		Superintendent	7	$	75.00	$	525.00
		Skilled Laborer	7	$	55.00	$	385.00
		Laborer	5	$	50.00	$	250.00
01-7419.10	Refuse Collection & Disposal					$	-
01-7423.10	Final Cleaning					$	-
	TOTAL GENERAL REQUIREMENTS					**$**	**12,708.99**

04	**Masonry**				
04-0500.99	Masonry				
	Subcontractor			$	1,048.00
	TOTAL MASONRY			**$**	**1,048.00**
06	**Carpentry**				
06-1000.10	Carpentry				
	Subcontractor			$	3,780.00
	TOTAL CARPENTRY			**$**	**3,780.00**
09	**Finishes**				
09-2116.10	Gypsum Drywall				
	Subcontractor			$	136,199.00
	TOTAL FINISHES			**$**	**136,199.00**
11	**Equipment**				
11-6500.99	Athletic & Recreational Equip.				
	Material			$	641.80
	TOTAL EQUIPMENT			**$**	**641.80**
22	**Plumbing**				
22-0100.99	Plumbing				
	Subcontractor			$	15,097.00
	TOTAL PLUMBING			**$**	**15,097.00**
70	**OTHER USER DEFINED**				
70-1000.20	Equipment Fuel			$	-
70-1000.99	Mileage				
	November 2020 - Superintendent	1320	$0.535	$	706.20
70-1100.99	Estimating Adjustment			$	31,247.20
70-7000.99	Equipment				
	BD Equipment				
	Office Trailer (mo)	1	$500.00	$	500.00
	Skid loader (mo)	1	$1,395.00	$	1,395.00
	All Terrain Lift (mo)	1	$1,390.00	$	1,390.00
	TOTAL OTHER USER DEFINED			**$**	**35,238.40**
	INVOICE SUB TOTAL			$	204,713.19
	CONTRACTOR FEE			$	8,188.53
	TOTAL COMPLETED TO DATE			$	212,901.72
	RETAINAGE 5%			$	-
	AMOUNT DUE THIS INVOICE			$	212,901.72

Contract Summary:

Construction Budget	*$*	*8,017,122.60*
Approved Changes	*$*	*20,097.42*
Construction Budget to Date	*$*	*8,037,220.02*
Invoiced Amount	*$*	*7,791,104.08*
Remaining Amount	*$*	*246,115.94*
Billed Percent		*97%*
RETAINAGE Balance	*$*	*80,000.00*

Approved By:

Name: Jon Mosbarger

Jon Mosbarger, Project Manager

Date: 1/16/2021

Name: Linette Butler

Linette Butler, General Manager

Date: 1/16/2021

Name:

Wilkins ADP

Date:

Thank you for choosing BD Construction, Inc./Kearney

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools - CMA			
01-3100-40 Incidental Const Services			
2028 Builders Warehouse			
PO Box 1895			
Kearney NE 68848-1895			
1239294	12-01-2020	sealant/laser tripod	235.21
6539 First National-7718-EM			
PO Box 2818			
Omaha NE 68103			
2020-11-24	11-24-2020	bulb/screw/bit/sealant	70.03
		CSI Total	305.24*
01-4523-20 Geotech services / site invest			
7155 GSI Engineering, LLC			
4503 East 47th Street South			
Wichita KS 67210-1651			
1952039	12-21-2020	Testing/wilcox	1,785.00
		CSI Total	1,785.00*
01-5133-10 Temporary Telephone (Cell Phon			
6545 First National-4734-MR			
PO Box 2818			
Omaha NE 68103			
2020-11-10	11-10-2020	Oct 2020 Cell Phone Bill	160.00
22041 Verizon Wireless			
PO Box 25505			
Lehigh Valley PA 18002-5505			
2020-12-28	12-28-2020	Cell Phone Bill	160.00
		CSI Total	320.00*
01-5213-99 Field Offices and Sheds			
6543 Flatwater Wireless			
PO Box 194			
Ravenna NE 68869			
2020-12-01	12-01-2020	Internet - Wilcox	62.00
2021-01-01	01-01-2021	Internet - Wilcox	70.00
		CSI Total	132.00*

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools - CMA			
01-7113-10 Mobilization			
4125 Dowhy Towing			
1932 2nd Ave			
Kearney NE 68845			
20-0831-596	08-31-2020	move job trailer	277.50
20-1007-716	10-07-2020	move job trailers	508.75
		CSI Total	786.25*
04-2000-99 Unit Masonry			
13371 Masonry Unlimited LLC			
306 East 6th Street			
Kearney NE 68847			
WH-07	12-09-2020	Draw 07-WH	1,048.00
		CSI Total	1,048.00*
06-1000-10 Rough Carpentry			
2000 BD Construction Inc/Kearney			
PO Box 726			
Kearney NE 68848			
399601	12-20-2020	Draw 13-Wilcox Carp	3,780.00
		CSI Total	3,780.00*
09-2116-10 Gypsum Drywall			
9018 Integrity Construction LLC			
PO Box 357			
Axtell NE 68924			
WH-04	01-06-2021	Draw 04-WH	136,199.00
		CSI Total	136,199.00*
11-6500-99 Athletic & Recreational Equip			
3358 Carroll Seating			
2105 Lunt Avenue			
Elk Grove Village IL 60007			
WH-07	12-22-2020	Draw 07-WH	641.80
		CSI Total	641.80*

All Invoices

Invoice	Invoice Date	Description	Original Amount
19-02-025 Wilcox Public Schools - CMA			
22-1000-99 Plumbing Piping and Pumps			
22060 Uden Plumbing and Heating 709 S. Ross Ave. Hastings NE 68901			
WH-17	12-21-2020	Draw 17-WH	15,097.00
		CSI Total	15,097.00*
70-1100-99 Estimating Adjustment			
3358 Carroll Seating 2105 Lunt Avenue Elk Grove Village IL 60007			
WH-07	12-22-2020	Draw 07-WH	763.20
9018 Integrity Construction LLC PO Box 357 Axtell NE 68924			
WH-04	01-06-2021	Draw 04-WH	20,514.00
11342 Kidwell 3333 Folkways Circle Lincoln NE 68504			
WH-18	12-18-2020	Draw 18-WH	8,610.00
13371 Masonry Unlimited LLC 306 East 6th Street Kearney NE 68847			
WH-07	12-09-2020	Draw 07-WH	1,360.00
		CSI Total	31,247.20*
70-6000-99 Small Tools			
2028 Builders Warehouse PO Box 1895 Kearney NE 68848-1895			
1235512	11-20-2020	bits/screws/concrete mix	111.50
		CSI Total	111.50*
Report Totals:			191,452.99*

Wilcox-Hildreth Public School
2021-2022 Draft
School Calendar

August

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September

S	M	T	W	T	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November

S	M	T	W	T	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Aug. 9	Fall sports practice begins
Aug. 9-11	Inservice
Aug: 12	**School begins 1:00 dismiss**
Sept. 6	NO SCHOOL - Labor Day
Sept. 17	Inservice-No School
Oct: 4	ESU 11 Fall Conference
Oct: 7	P/T Conf 2:00-8:00 1:00 dismiss
Oct: 8	NO SCHOOL Fall Break
Oct: 15	1st quarter ends (44 days)
Nov. 24-26	NO SCHOOL -Thanksgiving break
Dec. 22	Early dismiss 1:00
Dec. 22	End of first semester (44/88 days)
Dec. 23-Jan. 3 CHRISTMAS BREAK	
Jan. 3	Inservice
Jan. 4	School Begins
Feb. 10	P/T Conf 2:00-8:00 1:00 dismiss
Feb. 11`	NO SCHOOL
Mar. 4	NO SCHOOL - Spring break
Mar. 10	End of third qt. (46 Days)
Mar. 11	NO SCHOOL - Spring break
Apr. 15-18	Easter Break
May 7	Commencement
May. 13	End of Year 11:30 Dismiss
May. 13	End of sem (43/89 days)
May. 16	Last Day for Teachers

Staff Inservice-No School
Students Return
End of Qtr.or Sem.
No School

Total Student Days	**177**
Total Teacher Days	**184**
First Semester Days	**88**
Second Semester Days	**89**

Quarter 1 Teacher-48 Student-43
Quarter 2 Teacher-45 Student-45
Quarter 3 Teacher-47 Student-46
Quarter 4 Teacher-44 Student-43

January

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Student Days by Month

Aug	14	Jan	20
Sept	20	Feb	19
Oct	19	Mar	21
Nov	19	Apr	19
Dec	16	May	10

Wilcox-Hildreth Public Schools
Monthly Board Notes
Prepared for the Wilcox-Hildreth Public Schools Board of Education

January 18, 2021

To: Wilcox-Hildreth Board of Education
From: Justin Patterson, Superintendent

Superintendent's Report:

A. FINANCES

- 36.53% of the budget is spent compared to: January 2020 33%, January 2019 31%, January 2018 30%, January 2017 29%, (42% of the year complete).
- The General Fund Cash Balance on December 31 was $190,853.85 compared to $1,739,610.90 and $2,882,931 two years ago.
- As of Thursday, January 14 the GF cash balance was $626,627 and we still have receipts from Phelps County that have not come in yet.
- Through January 2020 we have spent $2,182,994.10 compared to
    i. 2020 $1,886,837
    ii. 2019 $1,744,167
    iii. 2018 $1,653,193
    iv. 2017 $1,674,019
    v. 2016 $1,829,113
- Currently we are in line to spend about $5.2 million this fiscal year ($800,000 under budget)
- GF Cash balance will continue to be an area to watch as we progress through the rest of the fiscal year.

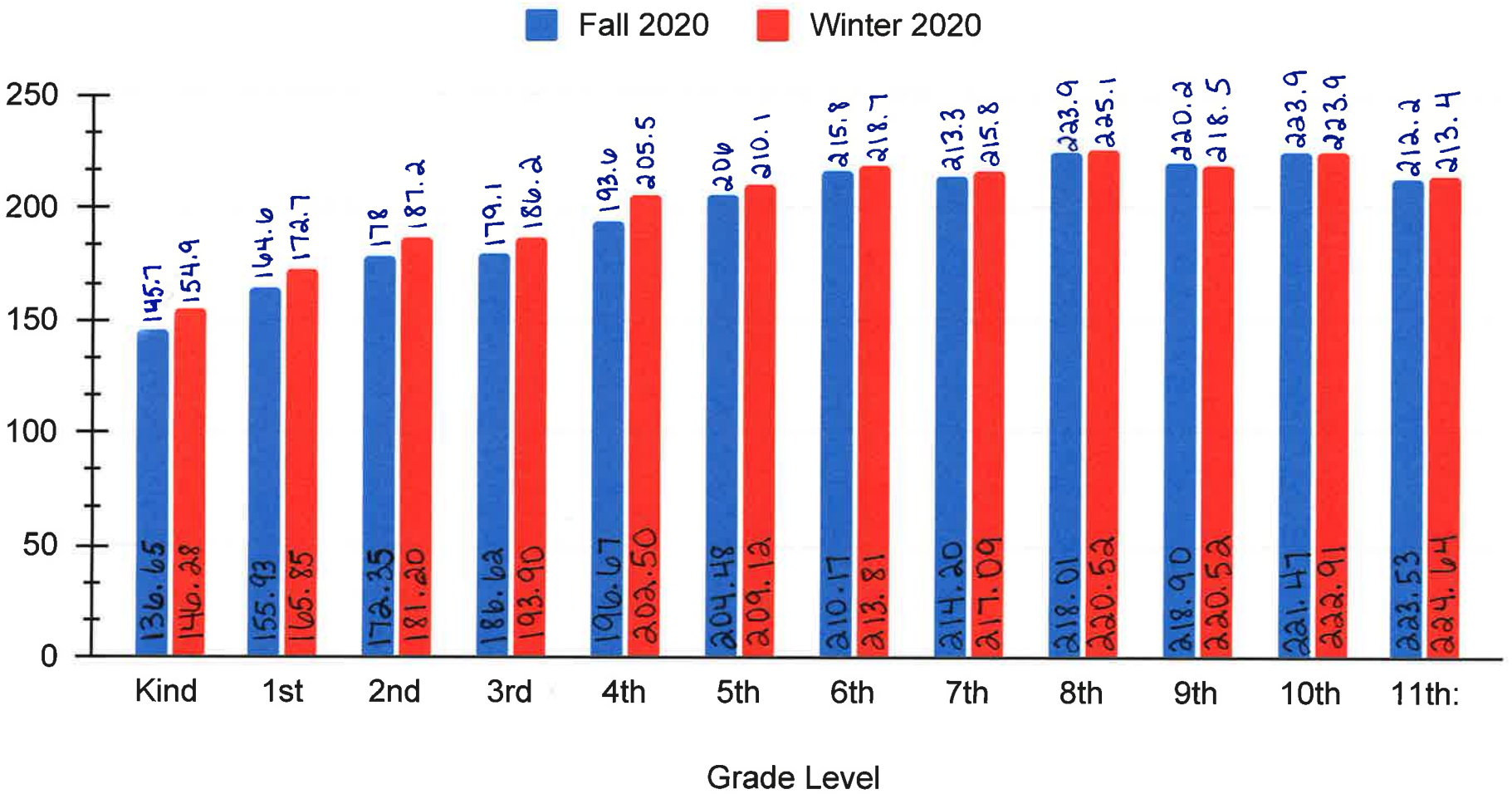
B. BUILDINGS AND GROUNDS:

- Construction Updates
    i. Locker Room hallway getting corrected today.
    ii. Trophy Cases waiting on glass shelving 1-2 weeks.
    iii. Drainage north of the athletic entrance
    iv. Punch list items continue to be worked on when they can. Around 40 items remain.
        1. Flooring items getting rapped up this weekend.
        2. Wall protection is still being manufactured. They do not have a ship date on the product yet.
    v. Evan told me that by the end of next week he hopes to have everything but wall protection completed.
    vi. We are nearing the end of the project.
- Hildreth Roof
- Wilcox Kitchen soft water

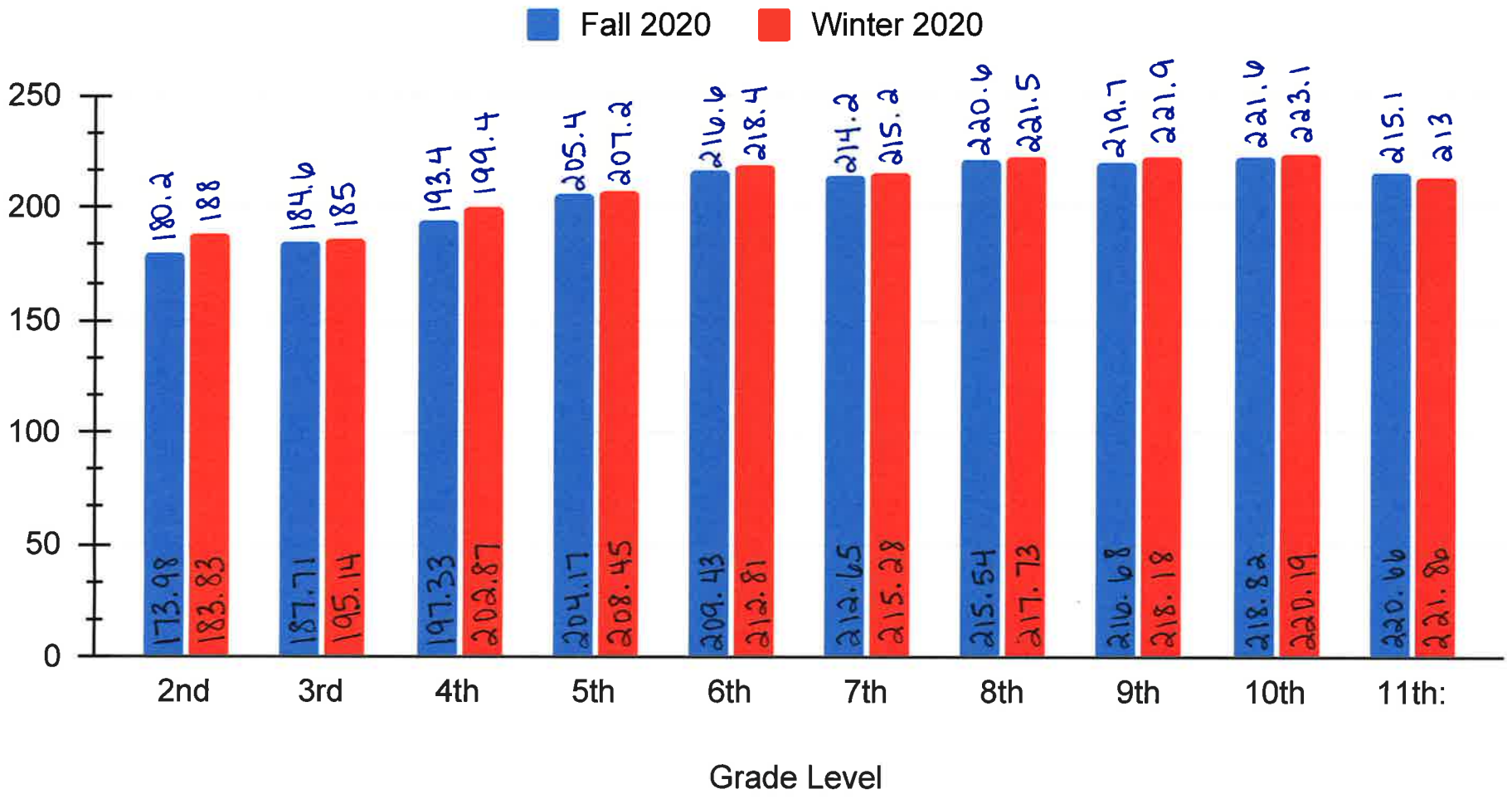
C. OTHER:

1. Remember BOE retreat is scheduled for February 24th from 9-1:00 at the ESU in Holdrege.
    a. If you have specific things that you would like to talk about or have numbers for please get that to me as soon as you can so I can prepare accordingly.
2. 2021 Virtual Legislative Conference February 1, 2021
    a. Let me know if you would like to be registered.

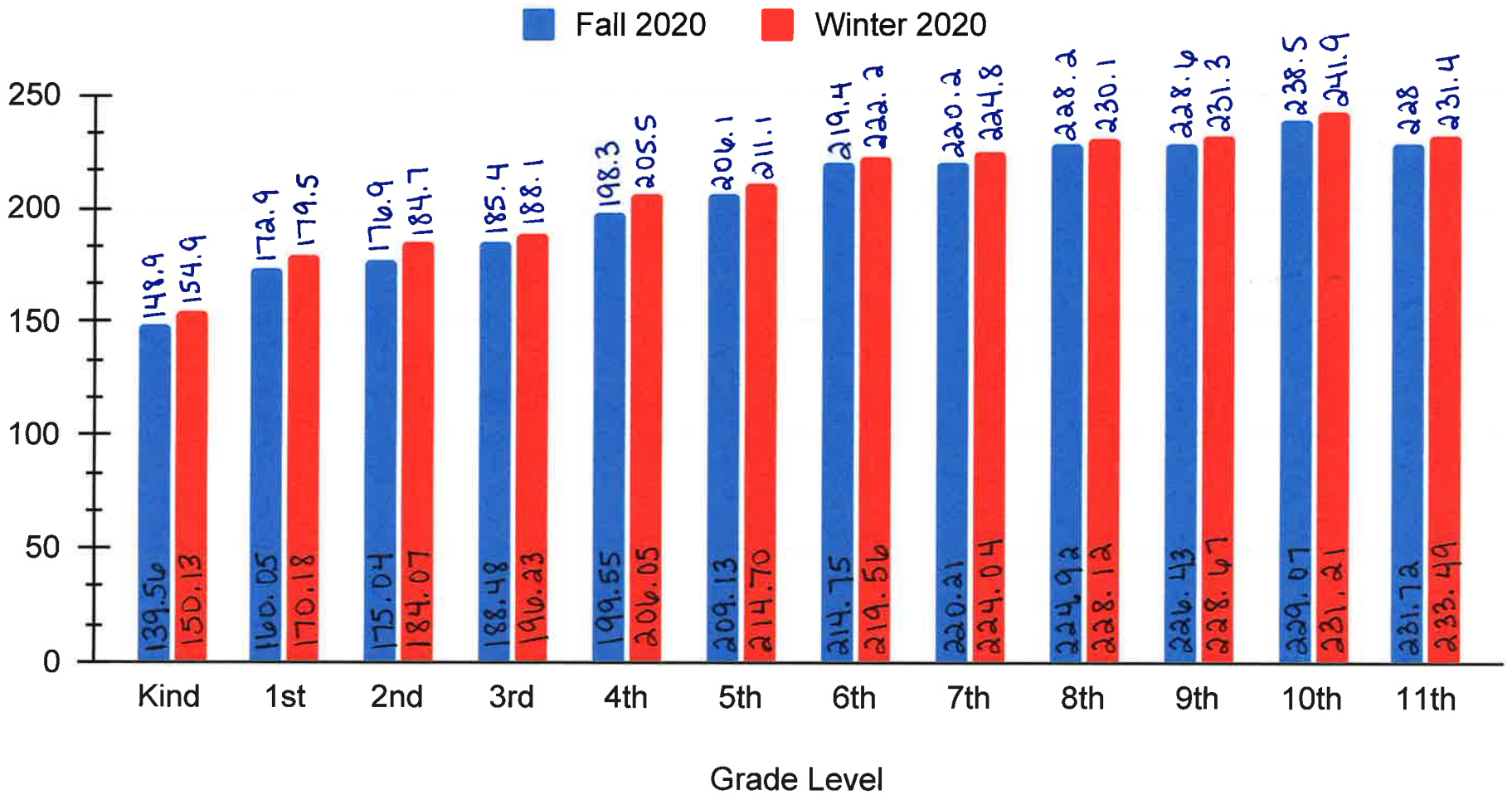
K-11 Reading MAP Scores



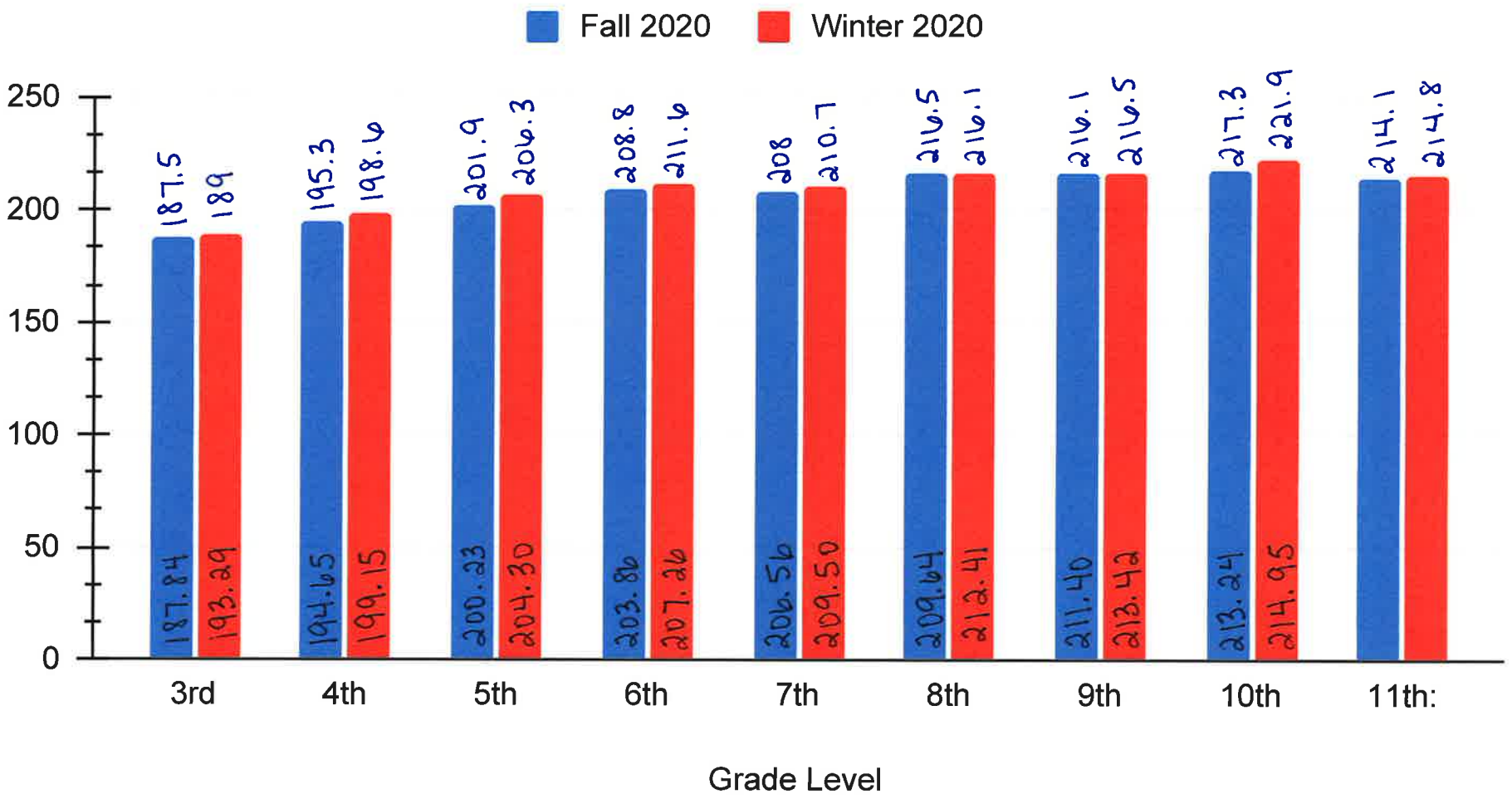
2-11 Lang. Usage MAP Scores



K-11 Math MAP Scores



3-11 Science MAP Scores



1/18/21 Board Meeting Notes - Simmons

*Staff Development on Jan. 4.

- Lona Nelson-Milks from ESU 11 helped present information on teaching expectations based on the PBIS schoolwide approach
- Kate Hatch from ESU 11 trained all teachers how to use the 6 Traits of Writing rubric to score writing to meet the needs of our district wide school improvement goal.

*Fall 2020 to Winter 2020 MAP data grade level and subject comparison results

Report for School Board Meeting January 18th, 2021

This month:

- Finished up fall coaches and 1st semester probationary teacher contract evaluations
- Continue working with schools on COVID guidelines
- FKC wrestling will be here on Feb. 2nd beginning at 10:00
- Holiday tournament went well, Girls 1st place and Boys Runner-up
- Fall activities academic all-state selections: Volleyball- Brooke Quadhamer, Claire Ortgiesen, Football- Logan Knaus, Speech- Magnolia Springer, Abby Klein

First Speech meet will be February 6th (all virtual so far), I don't know how that works for spectators.

Wrestlers competed in their first meet last weekend.

Boys Basketball is 5-9 on the season and Girls Basketball is 8-6 on the season.