



SIOUX FALLS SCHOOL BOARD
Wednesday, June 18, 2025 4:00 PM

Carly Reiter
President

Instructional Planning Center
201 East 38th Street, Sioux Falls

Cory Clasemann
Southeast Tech President

This agenda may also be viewed on the District and Southeast Tech's website: www.sf.k12.sd.us and www.southeasttech.edu

AGENDA

- I. Call to Order
- II. Pledge of Allegiance
- III. Persons Wishing to Address the School Board on Non-Agenda items
 - A. Persons Wishing to Address the School Board on Agenda Items
- IV. Approval of Minutes of May 7, 2025.
- V. Approval of Agenda
- VI. Conflicts of Interest
- VII. Approval of Consent Agenda
 - A. Authorizations and Ratifications
 1. Approval of Contracts
 2. Approval/Ratification of Purchase Orders
 3. Approval of Scholarship Awards
 4. Authorizing Southeast Technical College Agreements – VP of Academics
 5. Authorizing Southeast Technical College Agreements – President
 6. Authorizing Grant Application Approval
 7. Authorizing Regular Payments for flow through Funds
 8. Authorizing Continuance of Trust and Agency Accounts
 9. Authorizing Designated Administration – Special ProjectsAuthorizing Designated Administration – Special Projects
 10. Adopting Policies
 11. Approval of Tuition and Fees for Southeast Technical College
 12. Approval of Building Rental Rates
 13. Approval of Charges Related to Open Records Requests
 14. Establishment of Board Meeting Dates
 15. Salary Schedule for Adjunct, Instructor Hourly, Custodial Shift Differential
 - B. Approval of Consolidated Report of Trust and Agency Funds
 - C. Approval of Personnel Report
 - D. Approval of FY26 Salary Schedule
- VIII. Reports of the President
 - A. Graduate Outcome Report
 - B. VP of Finance Update Report
 - C. FY26 Budget Final Adoption Report
- IX. Executive Session - SDCL §1-25-2(4)



X. Adjournment

SCHOOL BOARD MEETING

Wednesday, May 7, 2025

The School Board of the Sioux Falls School District 49-5 of Minnehaha County, South Dakota, was called into regular session, pursuant to due notice, on Wednesday, May 7, 2025, at 4:02 p.m. at Southeast Technical College – HUB – 2001 N Career Ave., Sioux Falls, South Dakota, with the following members present: President Carly Reiter, Nan Kelly (left at 4:55 pm), Marc Murren, Gail Swenson. Absent: Dawn Marie Johnson.

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STC Instructor and Service to Community Day Coordinator Kristin Wellnitz shared Southeast Technical College's Service to Community Days were off to a great spring start as STC partnered with the Sioux Falls chapter of Sleep in Heavenly Peace to build 86 builds for children in the community. The volunteer event was the largest single-day event in STC history with 367 volunteers contributing more than 464 community service hours. Community outreach is an integral part of learning.

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Action ST00909

A motion was made by Marc Murren and seconded by Gail Swenson, four (4) votes "yes" on roll call **approving the minutes of meetings** held on April 2, 2025, and which were furnished to the Sioux Falls Argus leader for publication, in unapproved form, all in accordance with SDCL §13-8-35.

Action ST00910

A motion was made by Nan Kelly and seconded by Gail Swenson, four (4) votes "yes" on roll call, **approving the agenda as presented.**

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President Reiter asked about any conflicts of interest. None were brought forward.

Action ST00911

A motion was made by Marc Murren and seconded by Nan Kelly, four (4) votes "yes" on roll call, **approving Item A through C on the consent agenda** as follows:

A. **Approving the Authorizations and Ratifications**, as follows:

A.1 Approval of Contracts

Authorizing the President to enter into and execute contracts, for and on behalf of the Southeast Technical College, as follows:

Item	Contract Number	Contractor	Project	Cost
a.	25-011	TSP	WC/TC Expansion and Renovation Architectural and Engineering Services	5.5 % Phase 1, 6.0 % Phase 2, as follows district A/E schedule

A2. Approval/Ratification of Purchase Orders

Authorizing the Business Manager to issue Purchase Order(s) requiring additional approval of the School Board as follows:

Item	PO No.	Vendor	Description	Total Cost
a.	S2505447	Phillips Health Care	2 ultrasound scanner units	\$255,194.00
b.	S2505684	Canon Medical Systems USA Inc	3 ultrasound scanner units	\$376,500.00
c.	S2505706	GT Marketplace LLC	Used textbooks for resale	\$50,000.00
d.	S2505725	Riverside Technologies	Laptops - HP Probook 4, HP ZBook 8	\$536,275.00

A.3. Tuition and Fees for Southeast Technical College (annual item)

<u>Fee Type</u>	<u>Amount</u>	
Local Fees – Institute Fees, Student Government/Activity, Maintenance/Repair	\$89.00	per credit hour
State Fees - Facility	\$36.00	per credit hour
State Fees – Maintenance/Repair	\$8.00	per credit hour
State Tuition	\$130.00	per credit hour
Technology Fee	\$15.00	per credit hour
Laptop (Conditional Sales Agreement)-Macintosh	\$2,800.00	one-time fee
Laptop (Conditional Sales Agreement)-PC Advanced	\$1,410.00	one-time fee
Laptop (Conditional Sales Agreement)-PC Base	\$1,070.00	one-time fee
HVAC Course Fees	\$27.50	per credit hour
Law Enforcement Course Fees	\$12.00	per credit hour
Graduation Fees	\$25.00	per event
LPN/RN Course Fees	\$77.00	per credit hour
Plumbing/Welding Course Fees	\$22.00	per credit hour
Mechatronics Course Fees	\$22.00	per credit hour
Dental Assistant Course Fees	\$34.50	per credit hour
Surgical Technology Course Fees	\$36.00	per credit hour
Respiratory Therapy and Medical Lab Technician Course Fees	\$30.00	per credit hour

Action ST00911, continued

Wednesday, May 7, 2025

Invasive Cardiovascular, Medical Assistant, Paramedic, Phlebotomy, Cardiovascular Sonography, Diagnostic Medical Sonography, and Vet Tech Course Fees	\$33.00	per credit hour
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Auto, Collision, Construction Management, Diesel, Diesel – Ag/Construction, Electrician, and Horticulture Course Fees	\$27.50	per credit hour
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ATI Fee -	\$2,100.00	one-time fee
ATI Fee – ADN (RN)	\$2,300.00	one-time fee
Testing Fees	\$85 - \$400	per test
Course Test Out Fees	\$50.00	per course
Exam Proctor Fee	\$35.00	per hour
Help Desk Support Fee-Student Provided Laptops	\$50.00	per hour
Application Fees	\$0 - \$35.00	one-time fee
Registration Fees	\$75.00	one-time fee
Transcript Fee	\$10.00	each
Diploma Fees (Duplicate)	\$15.00	each
Payment Plan Registration	\$25.00	per plan
Late Payment Fees (3 – months maximum)	\$25.00	per month
Printing Charges (B&W, Color)	\$0.15/\$0.25	per image

B. Approving the **Consolidated Report of Trust and Agency Funds** of May 7, 2025, and stating for the record that as of March 31, 2025, receipts total \$52,756,116.85 and disbursements total \$49,239,872.85 (MRF #ST667).

C. Accepting the **Southeast Tech Personnel Report**, as follows:

C1. Resignations

Accepting the resignation of School District Personnel as of the effective date indicated, the personnel having been previously employed by Board Action, as follows:

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>
Student Help, Part-Time		
Tonge, Jessica	Student Tutor	03-27-25
Casilli, Dominic	Student Tutor	04-07-25
Carson, Mattison	Bookstore	04-30-25
Instructor, Adjunct, Part-Time		
Kibbe, Andrew	Nursing & Health	04-07-25
Other Help, Part-Time		
Sonnenschein, Sarah	Testing Center	04-11-25
Employment Contract, Full-Time		
Quittem, Melissa	Testing Center	04-11-25

C2. Employment Recommendations

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Student Help, Part-Time, Hourly			
Zittlau, Tyler	IT Technician	03-05-25	\$15.00
Instructor, Adjunct, Hourly			
Huber, Valerie	Nursing & Health	03-31-25	\$34.00
Gale, Beth	Nursing & Health	03-31-25	\$34.00
Instructor, Adjunct, Per Credit Hour			
Martinson, Chadwick	Land Survey	04-01-25	\$890.40
Administrator, Full-Time, Salaried			
Goldsmith, Christine	Vice President of Finance 12-Month, 1.0 FTE Lane 3, Step 5 65 days prorated	04-01-25	\$39,849.23

C3. Employee Lump Sum Payment/Stipend

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Stephens, Michael	Accounting	03-31-25	\$4,849.09
Kramer, Jaclyn	Nursing & Health	04-30-25	\$3,612.83
Prokop, Marcella	Access & WFO	04-14-25	\$500.00
Letcher, Deborah	Nursing & Health	04-14-25	\$1,000.00
VanLaecken, Erik	Information Technology	04-14-25	\$500.00
Gefroh, Heidi	Human Resources	04-14-25	\$500.00
Merritt, Jason	Trades	04-14-25	\$1,000.00
Possehl, Kristin	Nursing & Health	04-14-25	\$1,000.00
Fischer, Megan	Enrollment Management	04-14-25	\$500.00
Schneider, Nick	Professional Studies	04-14-25	\$1,000.00
Williamson, Stephen	Foundation	04-14-25	\$500.00
Oswald, Vicki	President's Office	04-14-25	\$500.00
Vanbriesen, Tonya	Business Office	03-31-25	\$500.00
Rinehart, Ronda	Business Office	03-31-25	\$500.00
Weerheim, Erin	Business Office	03-31-25	\$500.00
Valdez, Martin	Business Office	03-31-25	\$500.00
Leffring, Holly	Business Office	03-31-25	\$500.00
LeLoux, Loretta	Early Childcare	04-30-25	\$170.00
McManus, Stacy	General Education	04-30-25	\$85.00
Price Lee, Julia	General Education	04-30-25	\$119.00
Vettrus, Jill	General Education	04-30-25	\$59.50

C4. Spring 2025 Wage Rates

Other Help, Part-Time, Hourly			
<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
McCafferty, Roger	Testing Center	04-07-25	\$17.00

Action ST00912

Director of Student Success, Susanne Huizing, provided the Student Success Update Report (MRF #ST668). Finish Strong, Student Success highlights for Spring 2025 included 1 - Initiatives aimed at enhancing cocurricular activities to support student growth beyond the classroom, 2 - Intentional initiatives created to support students holistically as the semester ends, 3 - Promoting mental health, balance and awareness in high stress times, 4 - Providing resources for work-life balance, 5 - Encouraging self-reflection and 6 - Recognizing goal achievement.

Following general discussion, a motion was made by Gail Swenson and seconded by Nan Baker, four (4) votes “yes” on roll call **acknowledging the Student Services Report.**

Action ST00913

Vice President of Finance Christine Goldsmith provided the Financial Update Report. (MRF #669). Highlights of the Financial report included a review of FY25 calculation of budgeted revenues and expenses, an overview of high-level year-to-date revenues and expenses, and an overview of 4-year comparison of combined fund balances.

Following general discussion, a motion was made by Marc Murren and seconded by Gail Swenson, four (4) votes “yes” on roll call **acknowledging the Financial Update Report.**

Action ST00914

Vice President of Finance Christine Goldsmith provided the Proposed FY26 Budget report (MRF #670). Highlights of the report included an overall increase to the budget of 1.46% compared to the prior year for a total budget of \$40,019,640. Also, a proposal to include facility fees paid by students as a pass thru account to more fully represent the program costs from student perspective.

Following general discussion, a motion was made by Marc Murren and seconded by Gail Swenson, three (3) votes “yes” on roll call **approving the proposed FY26 budget and schedule the public hearing for the final budget during the June 2025 meeting.**

Action ST00915

A motion was made by Marc Murren and seconded by Gail Swenson, three (3) votes “yes” on roll call, **approving the second reading of Policy GBGB – Employees’ Personal Property**, as presented (see MRF #ST 671).

continued

Wednesday, May 7, 2025

Action ST00916

On motion by Gail Swenson and seconded by Marc Murren, three (3) votes “yes” on roll call, the School Board **adjourned** at 5:04 p.m.

CARLY REITER

Presiding Officer

TODD VIK

Business Manager



SIOUX FALLS SCHOOL BOARD
Wednesday, June 18, 2025 4:00 p.m.

Carly Reiter
President

Instructional Planning Center
201 East 38th Street, Sioux Falls

Cory Clasemann
Southeast Tech President

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AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Good News report
4. Approval of Minutes of Meeting Held on May 7, 2025
5. Persons Wishing to Address the School Board on Non-Agenda Items
6. Persons Wishing to Address the School Board on Agenda Items
7. Approval of Agenda
8. Conflicts of Interest
9. Approval of Consent Agenda
 - A. Authorizations and Ratifications
 1. Approval/Ratification of Purchase Orders
 2. Amendment of Previous School Board Action
 3. Approval of Scholarship Awards
 4. Southeast Technical College Agreements -Vice President
 5. Southeast Technical College Agreements - President
 6. Grant Application Approval Authorization
 7. Regular Payments for Flow-through Funds
 8. Authorizing Continuance of Trust & Agency Accounts
 9. Designated Administration – Special Projects
 10. Adopting Policies
 11. Tuition and Fees
 12. Southeast Technical College – Building Rental Rates
 13. Charges Relating to Open Records Requests
 14. Establishment of 1st Wednesday of Each Month as Regular Meetings
 15. Salary Schedule for Adjunct, Instructor Hourly, Custodial Shift Differential
 - B. Approval of Consolidated Report of Trust and Agency Funds
 - C. Approval of Personnel Report
 - D. Approval of FY26 Salary Schedule



10. Reports of the President
 - A. Graduate Outcome Report
 - B. VP of Finance Report
 - C. FY26 Budget Final Adoption Report
11. Executive Session – SDCL §1-25-2(4)
12. Adjournment

1. Approval/Ratification of Purchase Orders Christine Goldsmith 367-5692

Authorizing the Business Manager to issue Purchase Order(s) requiring additional approval of the School Board as follows:

Item	PO No.	Vendor	Description	Total Cost
a.	S2505943	Frontier Precision Inc	Surveying equipment	\$65,482.50
b.	S2505942	Frontier Precision Inc	Surveying equipment	\$41,950.00
c.	S2505900	EAB Global Inc	Annual renewal	\$85,000.00
d.	S2506099	Butler Machinery	Skid Steer with Attachments	\$59,326.50
e.	S2506100	Butler Machinery	Mini Excavator with Attachments	\$62,395.00

2. Amendment of Previous School Board Action Cory Clasemann 367-7485

Amending Action ST00911A.3, Tuition and Fees for Southeast Technical College (annual item) adopted 05/7/2025, by changing Testing Fees from \$85-\$400 per test to \$35 - \$400 per test.

3. Approval of Scholarship Awards (annual item) Megan Fischer 367-4624

Authorizing the administration of Southeast Technical College to execute all documents related to the Build Dakota Scholarship program.

The Build Dakota Scholarship program provides for full ride scholarships to students meeting eligibility requirements entering programs approved by the Build Dakota Scholarship Administration Board. The scholarship funds are distributed through the South Dakota Community Foundation.

4. Southeast Technical College Agreements (annual item) Jaclyn Kramer 367-5865

Authorizing the Vice President of Academics at Southeast Technical College to execute agreements, for and on behalf of the College, between medical institutions for clinical sites for health programs, "early out agreements" between Southeast Technical College, businesses, and students, and articulation agreements.

5. Southeast Technical College Agreements (annual item) Cory Clasemann 367-7485

Authorizing the President of Southeast Technical College to execute all agreements, on behalf of Southeast Technical College, for goods and services and further authorizing the Vice President of Finance/ of Southeast Technical College to approve the Consolidated Report of Trust and Agency Funds for Southeast Technical College and finally authorizing the Vice President of Finance to prepare and present the Finance Report and Finance Officer's Monthly Report of Funds to the School Board.

6. Grant Application Approval Authorization (annual item) Cory Clasemann 367-7485

Authorizing staff of Southeast Technical College to apply for grants as follows:

\$1,000 and less	Southeast Technical College Administrators may sign and send application (grant funds, if awarded, to be deposited into and expended from trust and agency account)
\$1,001 - \$50,000	Southeast Technical College Staff must send to the President of Southeast Technical College for signature, approval and mailing by U.S Mail and/or Electronic Mail (grant funds, if awarded, to be deposited into the Post-Secondary Vocational Fund and expensed by program according to established purchasing procedures; a supplemental budget will be written for these funds).
\$50,001 and more	Southeast Technical College Staff must send to the Southeast Technical College President for signature and School Board approval before mailing application by U.S. Mail and/or Electronic Mail (grant funds, if awarded, to be deposited into the Post-Secondary Vocational Fund and expenses by the program according to established purchasing procedures; a supplemental budget will be written for these funds).

with the understanding that procedures established under Policy/Regulation DIA/STC, DIA-R/STC and Policy/Regulation DJ/STC will be followed.

7. Regular Payments for Flow-through Funds (annual item)

Christine Goldsmith 367-5692

- a. Authorizing the President of Southeast Technical College and the Vice President of Finance at Southeast Technical College, to facilitate payment of fees from the Southeast Technical College Trust and Agency Accounts for FY26, as follows:
 1. US Bank
 2. South Dakota Department of Revenue
 3. Southeast Housing Foundation
 4. Electronic Fund Transfers
 5. Sioux Falls School District
 - Facility Fees
 - Sales Tax
 - Rent Receipts-Security Deposits
 - Tuition
 - Reimbursements/Transfers
- b. Authorizing the Treasurers to issue payments from the building Trust and Agency Accounts to the Sioux Falls School District to reimburse the College.
- c. With the understanding that the claims for the payment of fees shall be forwarded to the President of Southeast Technical College and/or Vice President of Finance at Southeast Technical College for review and approval.
- d. With the understanding that claims for the payment of District invoices shall be forwarded to the President of Southeast Technical College and/or Vice President of Finance at Southeast Technical College for review and approval and the payments from Trust and Agency Accounts of District invoices will appear in a subsequent Supplemental Budget.

8. Authorizing Continuance of Trust & Agency Accounts (annual item)

Christine Goldsmith 367-5692

Authorizing the continuance of the following Trust & Agency Accounts for the fiscal year beginning July 1, 2025, and ending June 30, 2026, designating personnel as Treasurers

for said funds, and authorizing said Treasurers to continue checking accounts in bank depositories, as follows:

<u>Trust & Agency Account</u>	<u>Treasurer</u>	<u>Bank Depository</u>
Tuition & Fees	Mike Stephens	First Interstate Bank
EFT Account	Mike Stephens	First Interstate Bank
ACH Account	Mike Stephens	First Interstate Bank
Southeast Blue Bucks	Mike Stephens	First Interstate Bank
Trust & Agency	Mike Stephens	First Interstate Bank
Southeast Bookstore T & A	Mike Stephens	First Interstate Bank

9. Designated Administration – Special Projects (annual item)

Cory Clasemann 367-7485

Designating the President of Southeast Technical College as an authorized representative of the Sioux Falls School District 49-5 of Sioux Falls, Minnehaha County, South Dakota for making proper application with agencies of the State of South Dakota and entering into and executing all documents required for federal funds and projects for Southeast Technical College for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

10. Adopting Policies (annual item)

Cory Clasemann 367-7485

Adopting the policies as set forth in sections STC 100 through 1000 and SFSD A through L, inclusive of the Policy/Regulation manuals of the District and Southeast Technical College, from July 1, 2025, to the next annual meeting to be held on June 30, 2026, it being understood that the “policies are subject to revision at any time”, in accordance with Policy STC-250; and approving Regulations as set forth in the Policy/Regulation Manual of the District for the same period of time, with the understanding that none of the regulations are contradictor to the specifics or intent of Board Policy.

11. Tuition and Fees for Southeast Technical College (annual item)

Christine Goldsmith 367-5692

<u>Fee Type</u>	<u>Amount</u>	
Trajecsys (Surg Tech/Invasive Cardio)	\$150.00	per student
Trajecsys Gold Bundle (Surg Tech/Invasive Cardio)	\$247.00	per student
Returned Payment Fee	\$30.00	per incident
Replacement Student ID	\$20.00	per replacement
Laptop Replacement Fee	\$400.00	per replacement
Laptop Rental	\$200.00	per semester

Childcare Rates:

Up to 20 contracted hours	\$140.00	per week
Up to 30 contracted hours	\$195.00	per week
Up to 40 contracted hours	\$250.00	per week
Up to 50 contracted hours	\$300.00	per week
Hourly (Above contracted amount)	\$7.00	per hour

Hourly (Drop In)	\$10.00	per hour
Registration Fee	\$50.00	per family

CNA Fees

CNA Courses	\$125 - \$175	per course
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Corporate Education Fees

CDL – Class A	\$6,000.00	per course
CDL – CMV Inspection Overview	\$250.00	per course
CDL – Class A Final Drive	\$300.00	per course
CDL – Class B Final Drive	\$200.00	per course
CDL – FMCSA ELDT Theory	\$530.00	per course
CDL – ELDT Class B: BTW	\$1,200.00	per course
CDL – ELDT Class A: BTW – Range	\$1,500.00	per course
CDL – ELDT Class A: BTW – Open Road	\$1,500.00	per course
CDL – Class A: BTW Range, OTR Training	\$3,000.00	per course
CDL – Retrain/Retest	\$750.00	per course
CDL – Train the Trainer	\$250.00	per course
CDL – CMV Passenger Endorsement	\$150 - \$200	per course
Commercial Learner's Permit	\$200.00	per course
DRD – Dental Radiology Course	\$660.00	per course
Computer Training	\$80 – \$400	per course
CPR Course Fee	\$60.00	per course
Customized Classes	\$0 - \$1,500	per course
Dental – Perioperative Training Course	\$340.00	per course
Dental – Radiology Course	\$450.00	per course
HAT Course Fee	\$450 - \$825	per course
Welding Certification Courses/Certification	\$100 - \$1,000	per course

12. Southeast Technical College – Building Rental Rates (annual item)**Cory Clasemann 367-7485**

Approving Southeast Technical College building rental rates as follows:

Building Rental Rates						
Room Type	State of South Dakota (i.e. Political Subdivision) (Non-Profit Events)	State of South Dakota (i.e. Political Subdivision) (For Profit Events)	Non- Profit Community Groups	For Profit Community Groups	After Hours (Non-Profit Groups)	After Hours (For Profit Groups)
Classroom (max cap. 30)	No charge	\$75 – ½ Day \$125 – Full Day	\$75 – ½ Day \$125 – Full Day	\$100 – ½ Day \$175 – Full Day	\$100 – ½ Day \$175 – Full Day	\$150 – ½ Day \$250 – Full Day
Large Classroom (max cap. 40)	No charge	\$100 – ½ Day \$175 – Full Day	\$100 – ½ Day \$175 – Full Day	\$150 – ½ Day \$250 – Full Day	\$150 – ½ Day \$250 – Full Day	\$250 – ½ Day \$450 – Full Day
HC257, MC101, HUB303, Commons Areas	No charge	\$150 – ½ Day \$250 – Full Day	\$150 – ½ Day \$250 – Full Day	\$350 – ½ Day \$700 – Full Day	\$350 – ½ Day \$700 – Full Day	\$450 – ½ Day \$900 – Full Day

Hub Auditorium	No charge	\$350 – ½ Day \$700 – Full Day	\$350 – ½ Day \$700 – Full Day	\$500 – ½ Day \$1000 – Full Day	\$500 – ½ Day \$1000 – Full Day	\$700 – ½ Day \$1300 – Full Day
Instructional Labs (staff presence required for each hour lab in use)	\$50/hour/each staff required	\$500 – ½ Day \$1000 – Full Day Plus \$50/hour/each staff required	\$500 – ½ Day \$1000 – Full Day Plus \$50/hour/each staff required	\$700 – ½ Day \$1300 – Full Day Plus \$50/hour/each staff required	\$700 – ½ Day \$1300 – Full Day Plus \$50/hour/each staff required	\$850 – ½ Day \$1600 – Full Day Plus \$75/hour/each staff required
Technology Fee (Southeast staff assistance with Lessee's technology needs)	\$100 – ½ Day \$150 – Full Day					
Facilities Staff Fee	\$100 – ½ Day \$150 – Full Day					
Set Up/Tear Down Fee	\$10 per table					

Deviations from the Building Rental Rate Schedule may be granted and must be approved by the President.

13. Charges Relating to Open Records Requests (annual item)

Christine Goldsmith 367-5692

Approving the charges for open records requests as follows:

- a. Photocopying - \$0.25 per page
- b. Data/Document Retrieval -
 1. \$5.00 per 15-minute segment of time after the first 15 minutes for classified staff
 2. \$20.00 per 15-minute segment of time after the first 15 minutes for professional staff

14. Establishment of 1st Wednesday of Each Month as Regular Meetings

Cory Clasemann 367-7485

Establishing the first Wednesday of each month at 4:00 p.m. as the regular Southeast Technical College meeting date of the School Board for the fiscal year beginning July 1, 2025, and ending June 30, 2026, unless otherwise designated by the School Board.

15. Salary Schedule for Adjunct, Instructor Hourly, Custodial Shift Differential

Christine Goldsmith 367-5692

Instruction – Clinical	\$46.00 per hour
Instruction – Non-Clinical	\$34.00 per hour
Curriculum Development	\$25.50 per hour
Custodial, Custodial Manager – Shift Differential	\$0.60 per hour
Adjunct – Earned Bachelors	\$821.50 per credit hour
Adjunct – Earned Masters	\$890.40 per credit hour
Adjunct – Earned Doctorate	\$943.40 per credit hour

Adjunct – Instructor Emeritus
Adjunct – Critical Need

\$943.40 per credit hour
\$1,060.00 per credit hour

SOUTHEAST TECHNICAL COLLEGE
2320 N. Career Ave.
Sioux Falls, SD 57107

CONSOLIDATED REPORT OF TRUST AND AGENCY FUNDS

	Balance 7/1/2024	Received to date	Disbursed to date	Balance 4/30/2025
STC Bookstore	\$ 34,241.55	\$ 1,406.06	\$ -	\$ 35,647.61
STC EFT	\$ 711,543.15	\$ 11,809,388.31	\$ 8,499,793.00	\$ 4,021,138.46
STC Tuition & Fees	\$ 1,814,579.07	\$ 41,727,636.78	\$ 42,726,486.25	\$ 815,729.60
STC T & A	\$ 105,673.19	\$ 62,346.13	\$ 51,161.95	\$ 116,857.37
STC ACH	\$ 4,850.45	\$ 156,174.27	\$ -	\$ 161,024.72
STC Blue Bucks	\$ 23,135.54	\$ 18,656.40	\$ 2,720.98	\$ 39,070.96
TOTALS	<u>\$ 2,694,022.95</u>	<u>\$ 53,775,607.95</u>	<u>\$ 51,280,162.18</u>	<u>\$ 5,189,468.72</u>

1. **Resignations.** Accepting the resignation of School District Personnel as of the effective date indicated, the personnel having been previously employed by Board Action, as follows:

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>
Student Help, Part-Time		
Dunham, Sophia	Admissions	05-09-25
Schutte, Emily	Scarborough	05-12-25
Thompson, Isaak	Information Technology	05-14-25
Arnold, Katelyn	Bookstore	05-22-25
Big Eagle, Silas	Information Technology	05-30-25
Smidt, Adeline	Tutor	03-28-25
Misar, Lorena	Student Housing	05-08-25
Instructor, Adjunct, Part-Time		
Gronseth, Dustin	Nursing & Health	05-09-25
Freese, Justin	Nursing & Health	05-13-25
Peterson, Alyssa	Nursing & Health	05-13-25
Witzel, Mandy	Nursing & Health	05-30-25
Schneider, Terry	Welding	06-03-25
Kline, Stephanie	Nursing & Health	06-04-25
Knudson, Kalli	Nursing & Health	06-04-25
Lease, Sara	Nursing & Health	06-04-25
Lecy, Breanna	Nursing & Health	06-04-25
Scotting, Tate	Nursing & Health	06-04-25
Schuelke, Makenna	Nursing & Health	06-04-25
Other Help, Part-Time		
Shepherd, Anna	Tutor	04-29-25
Pinkert-Wirt, Melissa	Tutor	05-08-25
Machacek, Judy	Hovland Center	06-04-25
Instructor, Full-Time		
Grogan, Traci	Nursing & Health	05-09-25
Employment Contract, Full-Time		
Piskic, Hajrudin*	Custodian	05-30-25
Woodard, Judy*	Bookstore	05-30-25
Timm, Douglas	Housing	05-30-25
Valentine, Bryan	Custodian	06-06-25

*Retirement

2. **Employment Recommendations**

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Instructor, Adjunct, Hourly			
Van Beek, Robin	Nursing & Health	05-19-25	\$46.00

SOUTHEAST TECH PERSONNEL REPORT**Wednesday, June 18, 2025****Employment Contract, Full-Time, Hourly**

Van Emmerik, Annette	Clinical Coordinator 12-Month, 1.0 FTE Lane 8, Step 16 36 days prorated	05-12-25	\$24.91
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Mendoza, Domingo	Custodian 12-Month, 1.0 FTE Lane 1, Step 1 21 days prorated	06-02-25	\$20.27
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Employment Contract, Full-Time, Salaried

Talich, Rachel	Adult Education And Literacy Instructor 220-Day, 1.0 FTE Lane 7, Step 7 \$23 days prorated	05-21-25	\$5,780.95
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Visconti, Michael	Student Life Coordinator- Housing 12-Month, 1.0 FTE Lane 7, Step 1 51 days prorated	05-19-25	\$11,108.62
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Hill, Tyler	Testing Center Manager 12-Month, 1.0 FTE Lane 8, Step 8 16 days prorated	06-09-25	\$4,120.34
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Instructor, Full-Time, Salaried

Landry, London	Nursing Instructor 226-Day, 1.0 FTE Lane 6, Step 10 11 days prorated	06-09-25	\$4,410.76
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3. CHANGE OF STATUS

<u>Name</u>	<u>Delete</u>	<u>Add</u>	<u>Effective Date</u>
Altman, Riley	Campus Visit Coordinator & Admissions Assistant Classified 12-Month, 1.0 FTE Level 9, Step 3 \$24.44/hour	Admissions Representative Employment Contract 12-Month, 1.0 FTE Level 7, Step 2 \$57,470/annual \$9,027.85/41 days prorated	05-05-25

SOUTHEAST TECH PERSONNEL REPORT**Wednesday, June 18, 2025**

Welch, Madison	Scarborough Center Student Employee Part-Time \$15.00/hour	Scarborough Center Childcare Teacher Employment Contract 184-day, 1.0 FTE Level 2, Step 2 \$19.65/hour	05-12-25
Buchman, Dean	Adjunct Engineering Instructor Part-Time \$890.40/credit hour	Testing Center Proctor Part-Time \$16.50/hour	06-11-25

4. Employee Lump Sum Payment/Stipend

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Reimnitz, Laura	Veterinary Technology	05-12-25	\$1,599.00
Kramer, Jaclyn	Nursing & Health	05-30-25	\$3,612.83
LeLoux, Loretta	Early Childhood	05-25-25	\$1,780.80
Price-Lee, Julia	Psychology	05-25-25	\$153.00
Vettrus, Jill	Mathematics	05-25-25	\$59.50
Cruse, Laura	English	05-25-25	\$89.25
Zillgitt, Emily	Admissions	05-30-25	\$500.00
Vortherms, Kristie	Registrar	05-30-25	\$1,000.00
Hansen, Micah	Financial Aid	05-30-25	\$1,000.00
Furth, Shannon	Admissions	05-30-25	\$500.00
Huizing, Susanne	Student Success	05-30-25	\$1,000.00
Lambley, Jennifer	Marketing	05-30-25	\$1,000.00

12-Month Admin

	A	B	C	D	E	F	G	H
1	159,273	146,551	140,858	135,169	129,811	125,127	117,090	108,821
2	164,847	151,681	145,789	139,901	134,355	129,505	121,188	112,629
3	170,618	156,991	150,893	144,798	139,058	134,039	125,431	116,572
4	176,557	162,454	156,146	149,839	143,898	138,703	129,797	120,629
5	182,736	168,139	161,610	155,083	148,935	143,557	134,340	124,850

Instructor

186 - Day	1	2	3	4	5	6	7	8
1	48,939	50,896	52,854	54,811	56,768	58,727	60,684	62,641
2	50,406	52,424	54,440	56,456	58,473	60,487	62,506	64,521
3	51,876	53,952	56,025	58,101	60,175	62,251	64,327	66,398
4	53,344	55,477	57,610	59,745	61,878	64,011	66,146	68,278
5	54,811	57,005	59,194	61,389	63,582	65,774	67,968	70,158
6	56,279	58,532	60,782	63,035	65,283	67,535	69,787	72,038
7	57,748	60,056	62,368	64,677	66,988	69,296	71,609	73,915
8	59,217	61,584	63,954	66,321	68,689	71,057	73,428	75,796
9	60,684	63,112	65,538	67,968	70,393	72,819	75,248	77,673
10	62,151	64,640	67,124	69,610	72,098	74,582	77,068	79,555

206 - Day	1	2	3	4	5	6	7	8
1	54,742	56,934	59,123	61,311	63,503	65,691	67,880	70,073
2	56,386	58,643	60,896	63,152	65,409	67,664	69,918	72,175
3	58,029	60,351	62,673	64,991	67,311	69,633	71,955	74,274
4	59,672	62,057	64,444	66,831	69,216	71,605	73,992	76,378
5	61,311	63,765	66,218	68,670	71,121	73,574	76,028	78,480
6	62,954	65,474	67,992	70,508	73,027	75,546	78,064	80,581
7	64,599	67,181	69,766	72,348	74,932	77,515	80,102	82,685
8	66,240	68,890	71,538	74,189	76,837	79,488	82,137	84,785
9	67,880	70,597	73,312	76,028	78,743	81,458	84,173	86,888
10	69,523	72,305	75,085	77,867	80,646	83,427	86,210	88,990

226 - Day	1	2	3	4	5	6	7	8
1	60,059	62,458	64,861	67,266	69,666	72,069	74,470	76,873
2	61,860	64,333	66,807	69,284	71,757	74,231	76,704	79,180
3	63,662	66,210	68,753	71,301	73,848	76,393	78,940	81,485
4	65,463	68,082	70,700	73,320	75,937	78,555	81,175	83,791
5	67,266	69,959	72,645	75,337	78,027	80,718	83,408	86,098
6	69,067	71,830	74,591	77,355	80,116	82,879	85,642	88,404
7	70,867	73,703	76,537	79,373	82,205	85,040	87,875	90,710
8	72,668	75,578	78,482	81,389	84,295	87,202	90,110	93,017
9	74,470	77,451	80,429	83,409	86,386	89,365	92,343	95,322
10	76,273	79,324	82,374	85,427	88,476	91,527	94,578	97,628

Employment Contract

210 - Day	A	B	C	D	E	F	G	H	I	J
1	24,843	28,321	31,839	36,003	40,417	44,998	49,538	54,409	60,780	65,550
2	25,114	28,629	32,186	36,396	40,859	45,489	50,079	55,003	61,446	66,265
3	25,385	28,938	32,534	36,790	41,299	45,981	50,618	55,597	62,108	66,980
4	25,656	29,247	32,881	37,183	41,741	46,472	51,161	56,192	62,771	67,696
5	25,928	29,557	33,231	37,576	42,183	46,964	51,701	56,787	63,435	68,412
6	26,198	29,866	33,578	37,969	42,625	47,455	52,242	57,379	64,100	69,128
7	26,471	30,176	33,924	38,363	43,065	47,946	52,783	57,973	64,763	69,844
8	26,743	30,484	34,273	38,755	43,506	48,436	53,324	58,569	65,426	70,560
9	27,012	30,795	34,619	39,148	43,949	48,928	53,864	59,162	66,090	71,275
10	27,284	31,102	34,967	39,542	44,390	49,420	54,406	59,756	66,755	71,990
11	27,555	31,412	35,315	39,935	44,830	49,911	54,946	60,351	67,417	72,707
12	27,828	31,722	35,663	40,328	45,271	50,403	55,488	60,943	68,081	73,421
13	28,098	32,030	36,012	40,721	45,714	50,894	56,028	61,538	68,746	74,137
14	28,369	32,339	36,359	41,115	46,155	51,385	56,569	62,133	69,409	74,854
15	28,640	32,649	36,706	41,507	46,597	51,877	57,110	62,726	70,073	75,569
16	28,911	32,958	37,053	41,900	47,037	52,369	57,651	63,321	70,735	76,286

220 - Day	A	B	C	D	E	F	G	H	I	J
1	25,091	28,604	32,157	36,363	40,821	45,448	50,033	54,953	61,388	66,206
2	25,365	28,915	32,508	36,760	41,268	45,944	50,580	55,553	62,060	66,928
3	25,639	29,227	32,859	37,158	41,712	46,441	51,124	56,153	62,729	67,650
4	25,913	29,539	33,210	37,555	42,158	46,937	51,673	56,754	63,399	68,373
5	26,187	29,853	33,563	37,952	42,605	47,434	52,218	57,355	64,069	69,096
6	26,460	30,165	33,914	38,349	43,051	47,930	52,764	57,953	64,741	69,819
7	26,736	30,478	34,263	38,747	43,496	48,425	53,311	58,553	65,411	70,542
8	27,010	30,789	34,616	39,143	43,941	48,920	53,857	59,155	66,080	71,266
9	27,282	31,103	34,965	39,539	44,388	49,417	54,403	59,754	66,751	71,988
10	27,557	31,413	35,317	39,937	44,834	49,914	54,950	60,354	67,423	72,710
11	27,831	31,726	35,668	40,334	45,278	50,410	55,495	60,955	68,091	73,434
12	28,106	32,039	36,020	40,731	45,724	50,907	56,043	61,552	68,762	74,155
13	28,379	32,350	36,372	41,128	46,171	51,403	56,588	62,153	69,433	74,878

EC Hourly

	A	B	C	D	E	F	G	H	I	J
1	13.77	15.69	17.63	19.94	22.38	24.91	27.41	30.11	33.65	36.27
2	13.90	15.86	17.82	20.16	22.62	25.17	27.71	30.44	34.01	36.67
3	14.06	16.04	18.03	20.36	22.88	25.46	28.03	30.77	34.35	37.07
4	14.22	16.19	18.21	20.59	23.11	25.72	28.32	31.10	34.73	37.46
5	14.37	16.36	18.40	20.81	23.35	25.99	28.60	31.43	35.10	37.85
6	14.52	16.53	18.59	21.01	23.58	26.28	28.93	31.74	35.47	38.26
7	14.66	16.72	18.78	21.23	23.84	26.54	29.22	32.09	35.84	38.65
8	14.83	16.89	18.99	21.45	24.08	26.81	29.51	32.42	36.21	39.05
9	14.97	17.05	19.17	21.67	24.33	27.09	29.82	32.74	36.58	39.44
10	15.12	17.23	19.36	21.90	24.58	27.36	30.11	33.06	36.95	39.84
11	15.26	17.40	19.55	22.11	24.82	27.64	30.42	33.40	37.32	40.24
12	15.40	17.56	19.76	22.34	25.08	27.91	30.71	33.72	37.68	40.62
13	15.57	17.75	19.94	22.55	25.31	28.17	31.02	34.07	38.03	41.03
14	15.72	17.92	20.14	22.76	25.55	28.45	31.31	34.38	38.41	41.42
15	15.86	18.09	20.33	22.99	25.79	28.71	31.61	34.71	38.77	41.82
16	16.01	18.25	20.52	23.20	26.05	28.98	31.90	35.05	39.15	42.21

Scarborough

184 - Day	X	Y	Z
1	18.52	19.64	20.78
2	18.73	19.85	20.97
3	18.93	20.05	21.17
4	19.13	20.26	21.38
5	19.33	20.45	21.58
6	19.53	20.65	21.78
7	19.74	20.86	21.98
8	19.94	21.07	22.19
9	20.14	21.26	22.39
10	20.34	21.46	22.58
11	20.54	21.66	22.79
12	20.75	21.88	23.00
13	20.95	22.08	23.20
14	21.15	22.27	23.40
15	21.35	22.47	23.59
16	21.56	22.68	23.81

Classified Hourly

Hourly	A	C	D	F	G	I	J	K	L	M	N	O	P	Q
1	14.26	14.88	16.24	16.96	18.23	19.04	20.63	21.61	24.16	26.89	29.58	32.51	36.32	39.22
2	14.42	15.05	16.42	17.14	18.42	19.25	20.85	21.88	24.42	27.17	29.91	32.87	36.70	39.63
3	14.58	15.21	16.59	17.32	18.61	19.46	21.09	22.10	24.68	27.48	30.24	33.23	37.10	40.07
4	14.74	15.37	16.76	17.50	18.83	19.66	21.32	22.34	24.95	27.74	30.55	33.58	37.50	40.51
5	14.89	15.53	16.96	17.71	19.03	19.86	21.53	22.56	25.20	28.06	30.88	33.93	37.90	40.94
6	15.05	15.71	17.13	17.88	19.21	20.10	21.76	22.79	25.47	28.34	31.21	34.29	38.29	41.37
7	15.21	15.86	17.30	18.06	19.41	20.30	21.98	23.03	25.73	28.64	31.53	34.63	38.69	41.80
8	15.36	16.02	17.47	18.24	19.61	20.50	22.21	23.27	25.99	28.94	31.85	35.00	39.09	42.21
9	15.49	16.18	17.65	18.42	19.82	20.71	22.42	23.51	26.28	29.22	32.16	35.35	39.48	42.65
10	15.68	16.35	17.82	18.60	20.02	20.92	22.67	23.76	26.52	29.52	32.49	35.70	39.87	43.09
11	15.83	16.51	17.99	18.81	20.21	21.12	22.89	23.98	26.79	29.80	32.81	36.06	40.28	43.49
12	15.99	16.67	18.20	18.99	20.41	21.33	23.11	24.21	27.08	30.11	33.14	36.41	40.67	43.94
13	16.14	16.84	18.36	19.16	20.62	21.53	23.33	24.46	27.33	30.39	33.45	36.75	41.07	44.36
14	16.31	17.00	18.54	19.36	20.81	21.75	23.55	24.68	27.59	30.69	33.78	37.12	41.47	44.77
15	16.45	17.15	18.73	19.54	21.00	21.95	23.80	24.92	27.87	30.97	34.10	37.48	41.86	45.22
16	16.60	17.31	18.90	19.73	21.21	22.16	24.01	25.16	28.13	31.28	34.44	37.83	42.26	45.64

Custodial Hourly

Hourly	Ix	Jx	Kx	Lx	Mx	Nx	Ox
1	20.47	22.20	23.25	26.02	28.93	31.85	34.99
2	20.69	22.44	23.50	26.30	29.24	32.19	35.36
3	20.93	22.68	23.76	26.58	29.55	32.53	35.75
4	21.15	22.93	24.01	26.87	29.87	32.89	36.13
5	21.37	23.17	24.27	27.15	30.18	33.23	36.50
6	21.59	23.41	24.52	27.43	30.50	33.57	36.90
7	21.83	23.65	24.78	27.71	30.82	33.94	37.27
8	22.04	23.90	25.03	28.00	31.13	34.28	37.66
9	22.26	24.14	25.28	28.28	31.45	34.62	38.04
10	22.49	24.38	25.53	28.56	31.76	34.98	38.42
11	22.71	24.62	25.80	28.85	32.09	35.32	38.80
12	22.94	24.87	26.05	29.13	32.40	35.66	39.19
13	23.16	25.11	26.30	29.41	32.71	36.02	39.56
14	23.39	25.35	26.55	29.70	33.03	36.36	39.96
15	23.60	25.59	26.81	30.00	33.34	36.70	40.33
16	23.83	25.84	27.05	30.28	33.66	37.06	40.70

Matrix below includes \$0.60 shift differential

Hourly	Ix	Jx	Kx	Lx	Mx	Nx	Ox
1	21.28	23.03	24.09	26.88	29.82	32.77	35.94
2	21.51	23.27	24.34	27.17	30.14	33.12	36.32
3	21.74	23.52	24.60	27.46	30.45	33.46	36.72
4	21.97	23.76	24.85	27.74	30.77	33.82	37.09
5	22.19	24.01	25.12	28.03	31.09	34.17	37.47
6	22.42	24.25	25.37	28.31	31.41	34.51	37.87
7	22.65	24.50	25.63	28.60	31.73	34.88	38.25
8	22.86	24.74	25.88	28.88	32.05	35.23	38.65
9	23.09	24.99	26.14	29.17	32.37	35.58	39.02
10	23.32	25.23	26.39	29.45	32.69	35.93	39.41
11	23.55	25.48	26.66	29.74	33.01	36.28	39.80
12	23.77	25.72	26.91	30.03	33.33	36.63	40.19
13	24.00	25.97	27.17	30.31	33.65	36.98	40.56
14	24.23	26.21	27.42	30.61	33.96	37.33	40.96
15	24.45	26.46	27.68	30.90	34.28	37.68	41.34
16	24.67	26.70	27.92	31.19	34.61	38.03	41.72

Graduate/Career Outcomes Update Executive Summary

Purpose of Report: To inform the School Board about Graduate/Career Outcomes Performance Indicators for STC.

Southeast Technical College Graduate/Career Outcomes are one of the most important attainment measures for STC. Within 6 months of graduation, our graduates are working in South Dakota and in-field, utilizing the knowledge and hands-on experience needed to perform for our region's top employers. This is the essence of the STC Mission and Vision. The outreach and follow-up needed to produce the report is time well spent considering the importance of the SD Board of Technical Education attainment goal of employing graduates in SD and in field. Our outcome results are also found in other external reports for public viewing. The Department of Education monitors gainful employment for all educational institutions to ensure graduates are employed in steady work that enables self-sufficiency.

Administrative Recommendation to School Board: Acknowledge the Graduate/Career Outcomes Performance Indicators report.



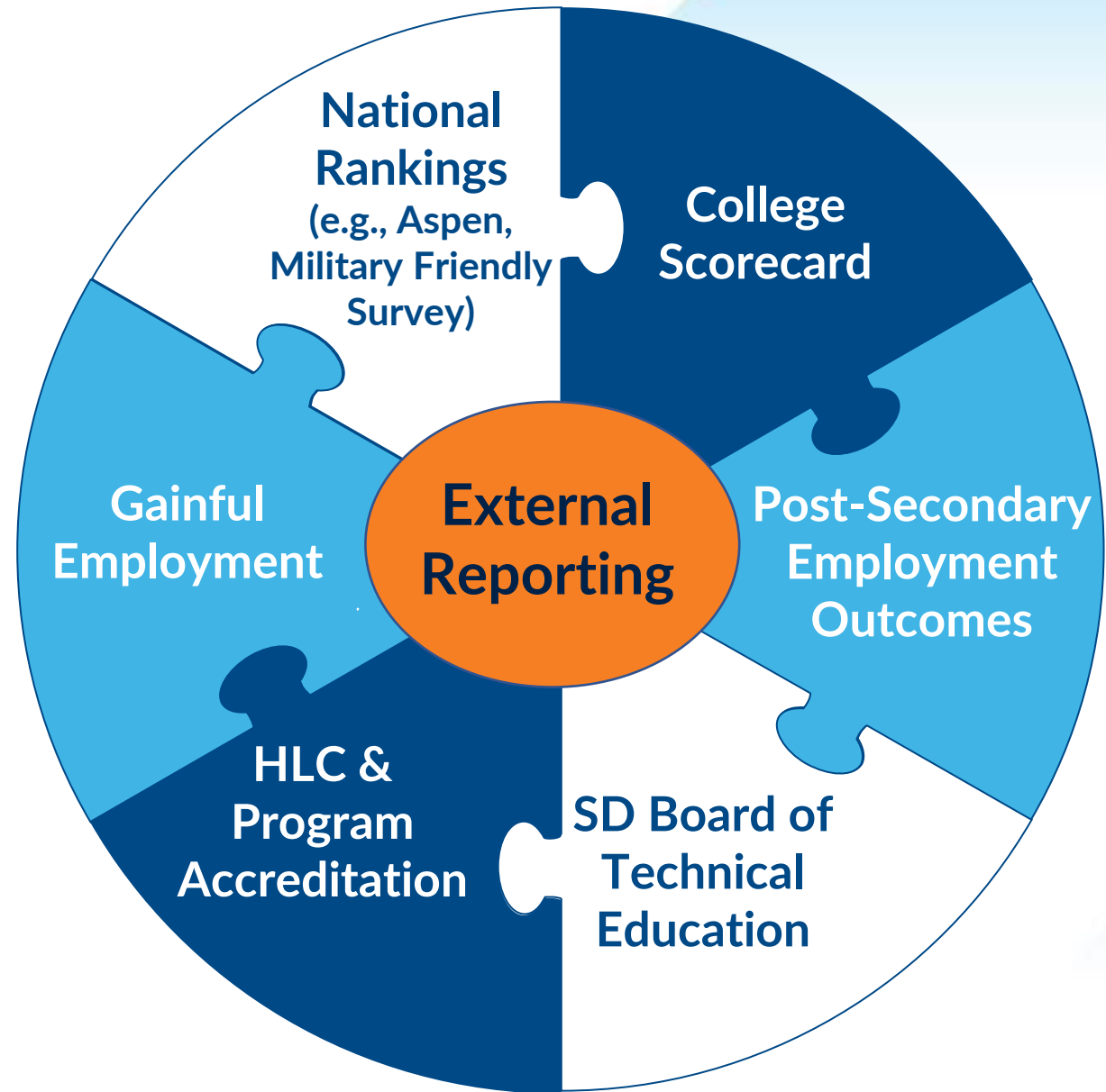
Career Outcomes for the Class of 2024

Jackie Pommer and Alex Andersen



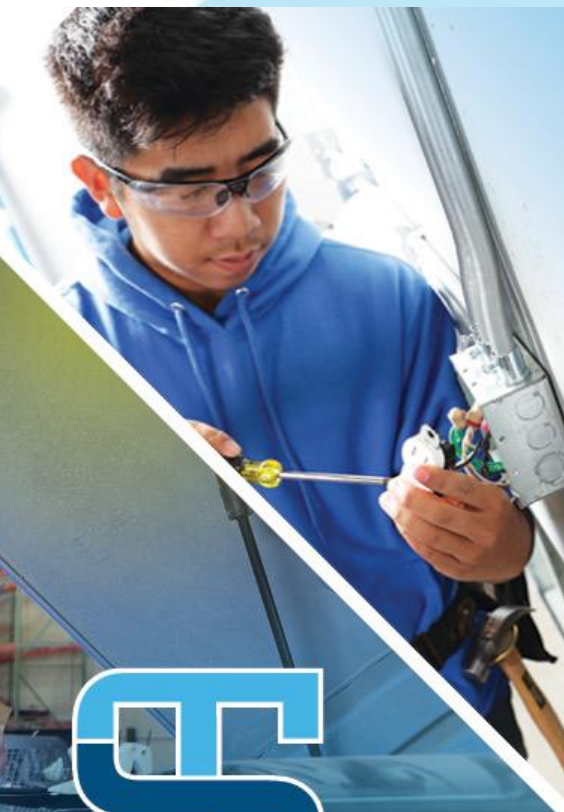
Public Interest and Accountability

The visibility of our data is increasing.



99%

JOB PLACEMENT



SOUTHEAST
Technical College

**GET YOUR DEGREE.
GET TO WORK.**



Administer the Survey in Dec. or May

June & July:
Follow-up with People Seeking Jobs and Support Summer Grads.

September & October: Merge Summer, December, and May Spreadsheets Together; Begin Collecting Missing Information

After New Year: Ask the Department of Labor for information. Request National Clearinghouse Information.

November: Ask faculty for updates. Collect Missing Information



March/April: Review In Field Status. Collect Missing Information

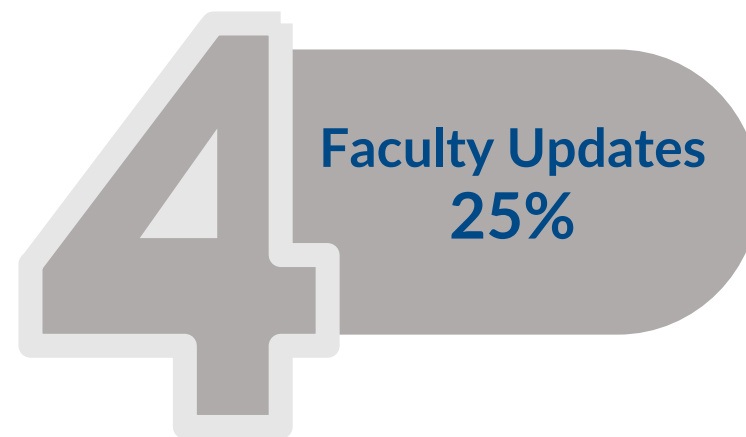
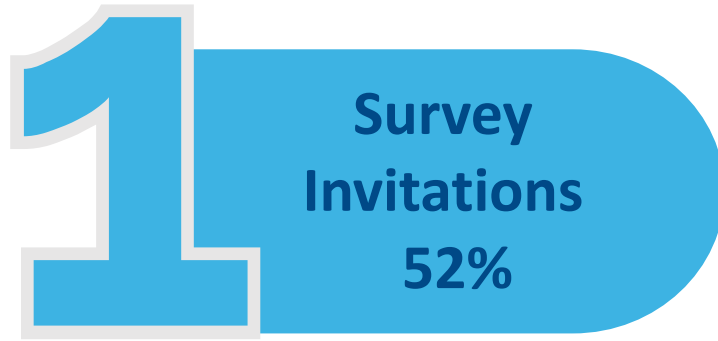
May: Submit Data to the SD BOTE

The Road to Reporting

Graduates enter and leave the reporting period at multiple points each semester.

Information Sources

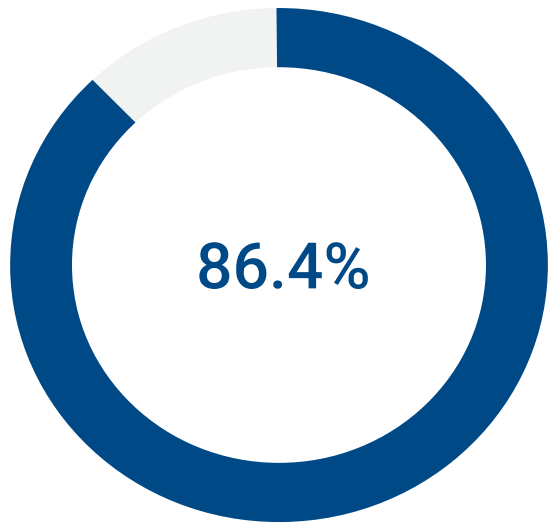
The National Association of Colleges and Employers permits any information self-reported by the graduate.



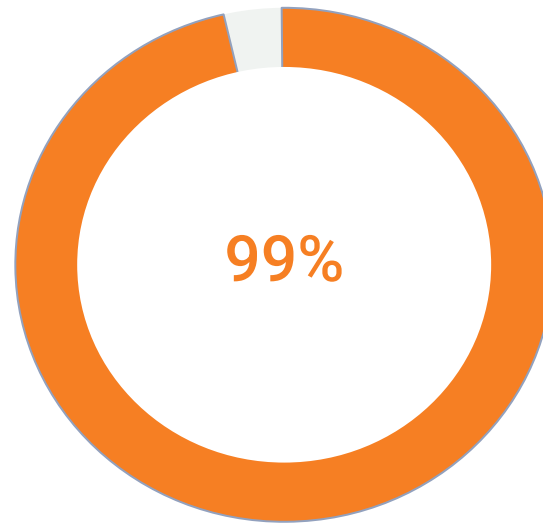


Aggregate Rates for the Class of 2024

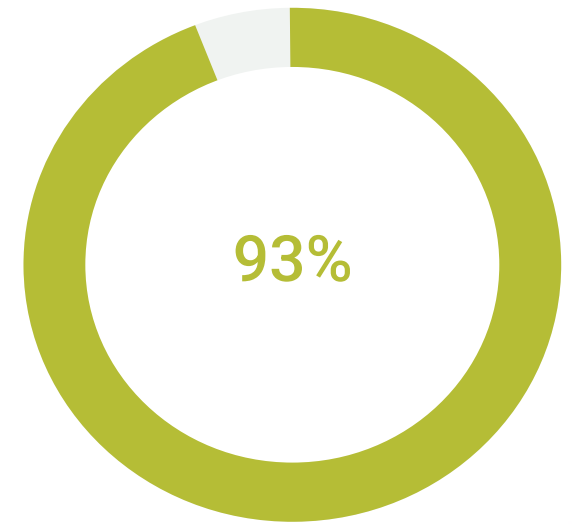
<https://www.southeasttech.edu/career-services/career-outcomes/index.php>



Knowledge Rate



Employment
Rate



In Field Rate

OTHER STATISTICS



TOP EMPLOYERS

Sanford Health/Good Samaritan Society, Avera Health, Billion Automotive, Diamond Mowers, First Premier Bank, DGR, City of Sioux Falls, Interstates, Lloyd Companies



100%

Placement for **37** of STC's programs, **100%** of class of 2024 grads are employed in their major or chosen field.



STARTING SALARY -

Median Starting Salary is nearly **\$48,838** - it's more in Healthcare and STEM fields

REPORTED WAGE INFORMATION

7 Programs above \$30/Hour

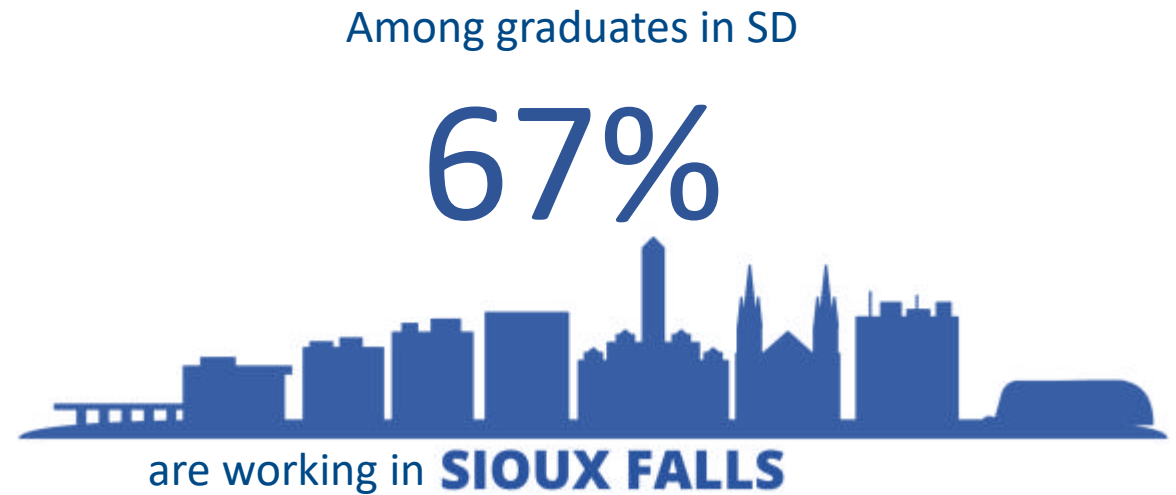
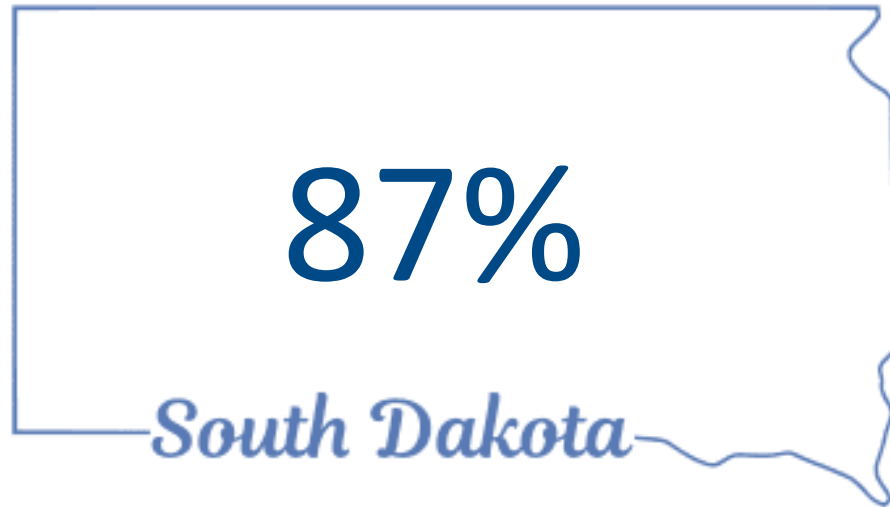
STC Program	Average Hourly Rate
Civil Engineering/Land Survey Science	\$34.47
Vascular Sonography	\$34.43
Cardiovascular Sonography	\$33.43
Invasive Cardiovascular Sonography	\$32.91
Registered Nursing	\$31.81
Paramedic Science	\$31.73
Diagnostic Medical Sonography	\$31.16

DATA DRIVEN HEALTH PROGRAM INSIGHTS

“

Strengthen partnerships with local clinical sites to expand student learning opportunities, enhance retention, and support long-term employment within South Dakota.

GEOGRAPHICAL DESTINATIONS



BACHELOR BOUND AND CONTINUING EDUCATION

- STC has 14 articulation agreements to ensure seamless credit transfer.
- 10.8% continued their education, with nearly 72.6% doing so at STC.
- LPN to RN contributed to the increase of continuing education at STC.





Questions and Discussion



Southeast Technical College

Financial Update

EXECUTIVE SUMMARY

Purpose:

Provide the School Board with a year-to-date financial update at Southeast Technical College.

Highlights are as follows:

- Overview of high-level year-to-date revenues and expenses.
 - Overview of 4-year comparison of combined fund balances.
-

Administrative Recommendation to School Board:

To acknowledge the financial update report.



FINANCIAL UPDATE

Board of Education Meeting – June 2025



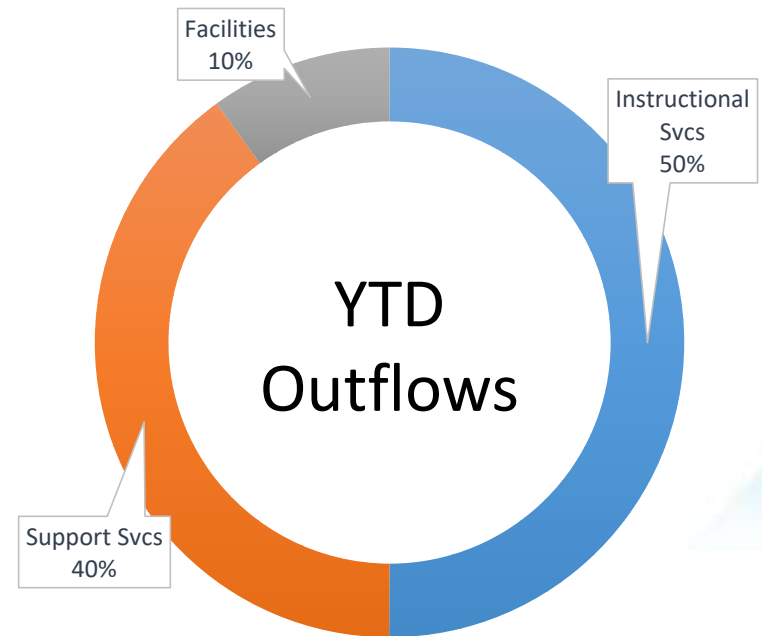
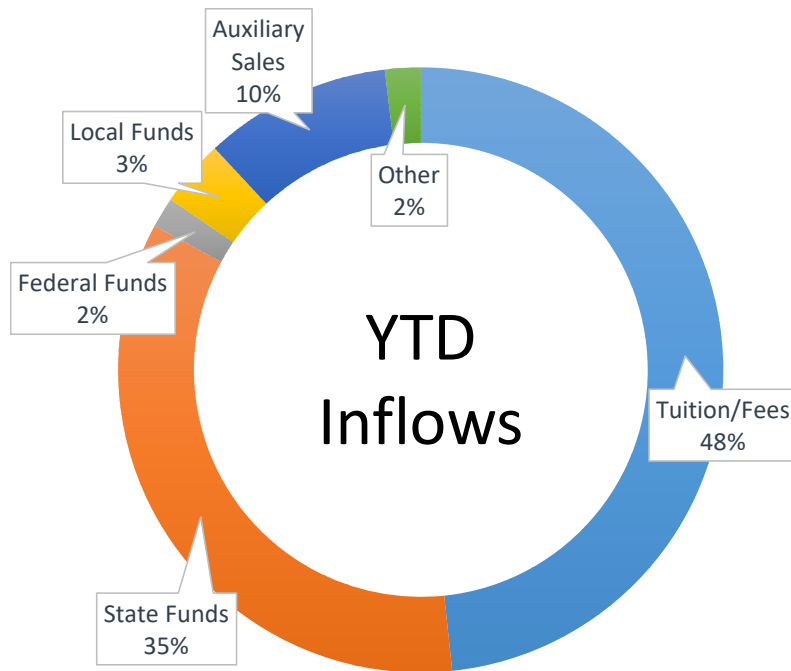
FY25 KEY INFLOWS AND OUTFLOWS

83% of FY Completed

▲ \$29.1M total inflow

▼ \$28.7M total outflow

▲ \$400k net inflow



Source: 5/2025 eFinance Rainbow Reports

FY25 YTD BUDGET COMPARISON

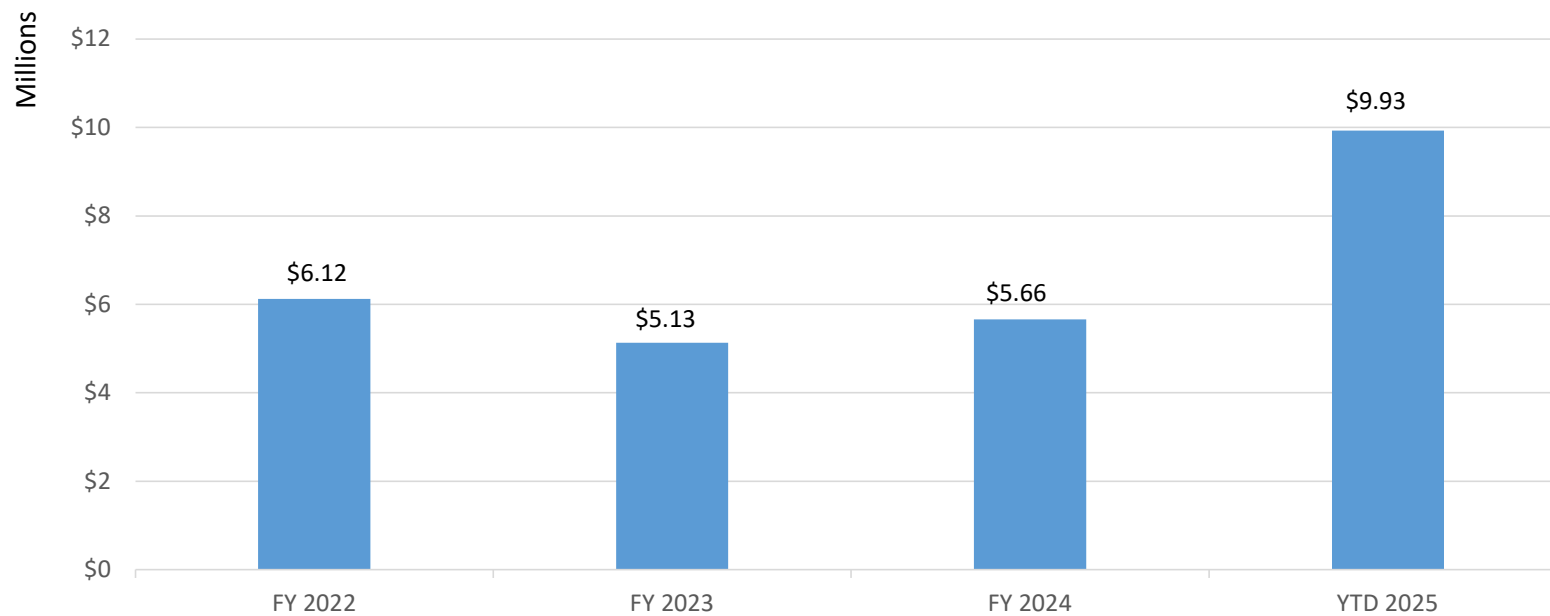
83% of FY Completed

REVENUES	Budget	YTD Actual	%
Tuition/Fees	\$14.7M	\$14.1M	96%
State Funds	\$15.8M	\$10.1M	64%
Federal Funds	\$1.2M	\$474k	40%
Local Funds	\$2.2M	\$1M	45%
Auxiliary Sales	\$2.6M	\$2.9M	111%
Other	\$784k	\$554k	70%
Total Revenues:	\$37.3M	\$29.1M	78%
Instructional Services	\$19M	\$14.3M	75%
Support Services	\$14.1M	\$11.5M	82%
Facilities	\$4.2M	\$2.9M	69%
Total Expenses:	\$37.3M	\$28.7M	77%

Source: 5/2025 eFinance Rainbow Reports

STC COMBINED FUND BALANCES

83% of FY Completed



Source: eFinance Balance Sheet Reports



SOUTHEAST
Technical College

STC - Natural Classifications by Fund -
FY 25 Revenues & Expenses - as of April 30, 2025

83% of FY Completed

	(23) General Fund \$9,974,608	(23) Pass Thru \$ -	(52/53/54) Auxiliary \$1,112,841	(23) Grants \$0	(23) Plant \$0	YTD Grand Total	FY25 Budget	YTD %
Beginning Balance								
<i>Inflow/Revenues:</i>								
Tuition & Fees	\$ 53,876				\$ -	\$ 14,102,176	\$ 14,692,512	96.0%
Auxiliary Services			\$ 132,288			\$ 2,923,801	\$ 2,656,500	110.1%
State Funding				\$ 976,671	\$ -	\$ 10,078,937	\$ 15,734,764	64.1%
Federal Funding				\$ 232,519		\$ 473,883	\$ 1,272,211	37.2%
Local Funding				\$ 43,124		\$ 1,035,834	\$ 2,213,028	46.8%
Other Sources	\$ -					\$ 554,156	\$ 784,455	70.6%
Total Revenues:	\$ 53,876	\$ -	\$ 132,288	\$ 1,252,314	\$ -	\$ 29,168,787	\$ 37,353,470	78.1%
<i>Outflow/Expenses:</i>								
Personnel & Benefits	\$ 1,693,422		\$ 82,346		\$ 76,243	\$ 17,974,125	\$ 22,149,053	81.2%
Resale Inventory			\$ 179,463			\$ 2,653,553	\$ 2,287,000	116.0%
Advertising	\$ 5,584					\$ 315,692	\$ 363,100	86.9%
Dues & Fees	\$ 39,817		\$ 4,111			\$ 694,119	\$ 633,895	109.5%
Equipment				\$ 169,171		\$ 2,300,865	\$ 4,742,989	48.5%
Food	\$ 22,930					\$ 119,013	\$ 106,450	111.8%
Fuel	\$ 474					\$ 15,230	\$ 29,500	51.6%
Insurance						\$ 391,541	\$ 375,000	104.4%
Postage	\$ -		\$ 15,787			\$ 132,795	\$ 174,750	76.0%
Printing & Publishing	\$ 1,197					\$ 84,734	\$ 136,950	61.9%
Professional Services	\$ 31,899		\$ 231			\$ 550,589	\$ 715,577	76.9%
Rental/Lease	\$ 23,264					\$ 272,639	\$ 337,803	80.7%
Repairs/Maintenance					\$ 51,587	\$ 329,459	\$ 1,122,250	29.4%
Supplies	\$ 75,558					\$ 953,816	\$ 1,484,145	64.3%
Reference Books	\$ 32,449		\$ 172			\$ 1,212,705	\$ 1,111,165	109.1%
Travel	\$ 13,817					\$ 128,830	\$ 183,700	70.1%
Utilities					\$ 66,469	\$ 616,442	\$ 739,700	83.3%
Other Expenses						\$ 6,284	\$ (219,721)	-2.9%
Transfers In/Out:	\$ (888,844)		\$ -	\$ 1,083,143	\$ (194,299)	\$ -		
Total Expenses:	\$ 1,051,567	\$ -	\$ 282,110	\$ 1,252,314	\$ -	\$ 28,752,431	\$ 36,473,306	78.8%
Ending Balance	\$ 8,976,917	\$ -	\$ 963,019	\$ (0)	\$ -	\$ 416,356		

Southeast Technical College

Final FY26 Budget

EXECUTIVE SUMMARY

Purpose:

Conduct public hearing as advertised for the final version of the FY26 Southeast Technical College budget and approve annual budget resolution.

Highlights are as follows:

- No changes to Proposed Budget presented at May Board meeting
 - Overall increase to the budget of 1.46% compared to prior year for a total budget of \$40,019,640.
 - Propose including facility fees paid by students as a pass thru account to more fully represent the program costs from student perspective.

Administrative Recommendation to School Board:

Approve the annual budget resolution - #001.

SOUTHEAST TECHNICAL COLLEGE

RESOLUTION 001—ANNUAL BUDGET RESOLUTION

ADOPTION OF ANNUAL BUDGET:

Let it be resolved, that the Sioux Falls School Board, after duly considering the proposed Southeast Technical College budget and any changes thereto, to be published in accordance with SDCL 13-11-2 hereby approves and adopts its proposed budget and changes thereto, to be its Annual Budget for the fiscal year July 1, 2025 through June 30, 2026.

Changes and Assumptions Highlights – FY26 Budget Plans:

Revenues:

Tuition & Fees:

- Tuition increased by State
 - \$6 per credit hour for new tuition rate of \$130
 - \$2 per credit hour for new M&R Fee rate of \$8
- Credit sold remain stable (59,000); DE credits % remain stable
- Replace \$50 per credit online and hybrid fees (for some classes) with \$15 per credit technology fee for all classes (except DE)
- Includes \$2M of pass-thru funds (Facility Fees) paid by students (\$36/credit)

Auxiliary Services:

- Sales stable at \$2.7M (Corp Ed/Bookstore/Childcare/Dining/Rooms) and reclassify laptop sales

State Funding:

- PSA formula estimated at \$11.47M for credits sold (*source: BoTE worksheet dated 2/27/25*)
- M&R Funding (set by State) decrease to \$532k
- One Time Equipment Funding of \$1.2M –equipment and simulators for trades and medical

Other:

- Draw down of estimated \$2M HUD award (\$6M total) for professional fees for Ed Wood building remodel project
- 75% funding for work study program; College provides 25% match
- Use of \$320k restricted M&R funds for deferred maintenance – flooring, painting, sidewalk repairs, fence repairs, roof repairs

Expenses:

Personnel

- 1% raise for all faculty and staff (excludes adjuncts), tutor hourly rate and 2nd year rate increased
- 4 FT faculty positions added (Nursing, CNA, Medical Assisting, and General Education), 3 Faculty positions lane advanced, 1 FT position added (Director – Facilities), Childcare Services staff move to 210 Days
- Assume medical and dental premiums increase by 5% maximum

Programs & Departments

- IT subscriptions increased by \$160k/year (Navigate, Encoura, Go2Orientation, Learning Space, Team Dynamics)
- Accreditation site visits for: Business Administration, Medical Lab Technology, Invasive Cardiovascular Technology, Surgical Technology
- Assume annual property insurance increase of \$70k
- Increase faculty professional development by \$15k and staff professional development by \$25k

STC - FY26 Proposed Budget
Functional Classifications - Revenues & Expenses

	FY26 Budget Total	FY25 Budget Total
Revenues:		
Tuition & Fees	\$ 16,397,735	\$ 14,692,512
State Funding	\$ 13,956,162	\$ 15,734,764
Federal Funding	\$ 3,128,157	\$ 1,272,211
Local Funding	\$ 412,446	\$ 2,213,028
Auxiliary Services	\$ 3,510,000	\$ 2,656,500
Other	\$ 523,000	\$ 784,455
Total Operating Revenues:	\$ 37,927,500	\$ 37,353,470
Pass Thru Funds	\$ 2,092,140	\$ -
Total Revenues:	\$ 40,019,640	\$ 37,353,470
Expenses		
Instructional Services	\$ 17,579,086	\$ 19,001,720
Support Services	\$ 14,661,569	\$ 14,170,498
Facilities	\$ 5,686,845	\$ 4,181,252
Total Operating Expenses:	\$ 37,927,500	\$ 37,353,470
Pass Thru Funds	\$ 2,092,140	\$ -
Total Expenses:	\$ 40,019,640	\$ 37,353,470

****Overall Increase 1.46% (excludes pass thru funds)**

Southeast Technical College - Proposed FY26 Budget

Natural Classifications by Fund - Revenues & Expenses

	(13) General Fund	(23) Pass Through	(33) Auxiliary	(43) Grant	(63) Plant	(73) Reserved	FY26 Grand Total	Prior FY25 Grand Total
Revenues:								
Tuition & Fees	\$ 16,397,735	\$ 2,092,140			\$ -		\$ 18,489,875	\$ 14,692,512
Auxiliary Services			\$ 3,510,000				\$ 3,510,000	\$ 2,656,500
State Funding	\$ 12,113,492	\$ -		\$ 1,310,422	\$ 532,248		\$ 13,956,162	\$ 15,734,764
Federal Funding				\$ 3,128,157			\$ 3,128,157	\$ 1,272,211
Local Funding				\$ 412,446			\$ 412,446	\$ 2,213,028
Other Sources	\$ 203,000	\$ -				\$ 320,000	\$ 523,000	\$ 784,455
Total Revenues:	\$ 28,714,227	\$ 2,092,140	\$ 3,510,000	\$ 4,851,025	\$ 532,248	\$ 320,000	\$ 40,019,640	\$ 37,353,470
Expenses:								
Personnel & Benefits	\$ 19,589,217		\$ 1,320,391	\$ 960,374	\$ 1,291,587	\$ -	\$ 23,161,569	\$ 22,149,053
Resale Inventory			\$ 2,184,500	\$ -			\$ 2,184,500	\$ 2,187,000
Advertising	\$ 383,500		\$ 3,000	\$ -			\$ 386,500	\$ 363,100
Dues, Fees, Subscriptions	\$ 845,880		\$ 14,350	\$ -	\$ -		\$ 860,230	\$ 633,895
Equipment	\$ 138,900	\$ -	\$ 40,000	\$ 1,864,187	\$ 111,493		\$ 2,154,580	\$ 4,742,989
Food	\$ 147,050		\$ 1,800	\$ 5,000	\$ 300		\$ 154,150	\$ 106,450
Fuel	\$ 1,000		\$ 10,000		\$ 20,000		\$ 31,000	\$ 29,500
Insurance	\$ -		\$ -		\$ 450,000		\$ 450,000	\$ 375,000
Postage	\$ 156,250		\$ 21,000	\$ -	\$ -		\$ 177,250	\$ 174,750
Printing	\$ 120,950		\$ 400	\$ -	\$ 11,000		\$ 132,350	\$ 136,950
Professional Services	\$ 606,625		\$ 5,350	\$ 2,000,000	\$ 110,602	\$ -	\$ 2,722,577	\$ 715,577
Rental/Lease	\$ 49,590		\$ -	\$ -	\$ 281,563		\$ 331,153	\$ 337,803
Repairs/Maintenance	\$ 327,555		\$ 23,000	\$ -	\$ 201,000	\$ 320,000	\$ 871,555	\$ 1,122,250
Staff Development	\$ 65,000		\$ -				\$ 65,000	\$ 25,000
Supplies	\$ 1,414,115		\$ 191,300	\$ 21,464	\$ 161,500		\$ 1,788,379	\$ 1,484,145
Textbooks/Software	\$ 1,169,650		\$ -	\$ -			\$ 1,169,650	\$ 1,111,165
Travel & Registrations	\$ 190,757		\$ 3,500	\$ -	\$ -		\$ 194,257	\$ 158,700
Utilities	\$ -		\$ -		\$ 727,800		\$ 727,800	\$ 739,700
Other Expenses	\$ 365,000	\$ 2,092,140	\$ -			\$ -	\$ 2,457,140	\$ 760,443
Transfers In/Out:	\$ 3,143,188	\$ -	\$ (308,591)	\$ -	\$ (2,834,597)		\$ -	\$ -
Total Expenses:	\$ 28,714,227	\$ 2,092,140	\$ 3,510,000	\$ 4,851,025	\$ 532,248	\$ 320,000	\$ 40,019,640	\$ 37,353,470
Surplus/Gap:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -