

SIOUX FALLS SCHOOL BOARD
Wednesday, February 14, 2024 4:00 PM

Carly Reiter
President

Instructional Planning Center
201 East 38th Street, Sioux Falls

Cory Clasemann
Southeast Tech President

This agenda may also be viewed on the District and Southeast Tech's website: www.sf.k12.sd.us and www.southeasttech.edu

AGENDA

- I. Call to Order
- II. Pledge of Allegiance
- III. Persons Wishing to Address the School Board on Non-Agenda Items
- IV. Persons Wishing to Address the School Board on Agenda Items
- V. Approval of Minutes of January 3, 2024
- VI. Approval of Agenda
- VII. Conflicts of Interest
- VIII. Approval of Consent Agenda
 - A. Authorizations and Ratifications
 1. Approval of Contracts
 2. Approval/Ratification of Purchase Orders
 3. Authorization of Grant
 - B. Approval of Consolidated Report of Trust and Agency Funds
 - C. Approval of Vice President of Finance and Operations Report
 - D. Approval of Personnel Report
- IX. Reports of the President
 - A. Eastern South Dakota Perkins Consortium Report
 - B. Strategic Priority Update - Access and Workforce Opportunity
 - C. Spring 2024 Enrollment Report
 - D. Emmy Award for Wings of Valor Project Report
- X. Adjournment

SCHOOL BOARD MEETING

Wednesday, January 3, 2024

The School Board of the Sioux Falls School District 49-5 of Minnehaha County, South Dakota, was called into regular session, pursuant to due notice, on Wednesday, January 3, 2024, at 4:02 p.m. in the Instructional Planning Center, 201 East 38th Street. Sioux Falls, South Dakota, with the following members present: President Carly Reiter, Vice President Marc Murren, Dawn Marie Johnson, Kate Serenbetz. Absent: Nan Baker.

Action ST00776

A motion was made by Marc Murren and seconded by Kate Serenbetz, four (4) votes “yes” on roll call **approving the minutes of a meetings** held on December 6, 2023 and which were furnished to the Sioux Falls Argus leader for publication, in unapproved form, all in accordance with SDCL §13-8-35.

Action ST00777

A motion was made by Kate Serenbetz and seconded by Marc Murren, four (4) votes “yes” on roll call, **approving the agenda** as presented.

* * * * *

President Reiter asked about any conflicts of interest. None were brought forward.

Action ST00778

A motion was made by Kate Serenbetz and seconded by Dawn Marie Johnson, four (4) votes “yes” on roll call, **approving Item A through D on the consent agenda** as follows:

A. Approving the Authorizations and Ratifications, as follows:

A.1. Approval of Contracts

Authorizing the President to enter into and execute contracts, for and on behalf of the Southeast Technical College, as follows:

Item	Contract Number	Contractor	Project	Cost
a.	ST24-014	Watermark	Course Evaluations and Surveys	\$34,331.30

A.2. Approval/Ratification of Purchase Orders

Authorizing the Business Manager to issue Purchase Order(s) requiring additional approval of the School Board as follows:

Item	PO No.	Vendor	Description	Total Cost
a.	S2403665	Cole Papers	Simulation Center Equipment – Operational Services	\$17,702.00
b.	S2403680	SD Health Care Association	CNA Skills, Knowledge Tests	\$22,121.00
c.	S2403740	Marco, Inc.	Microsoft Teams Calling	\$22,008.50
d.	S2403786	Production Automation Corp.	Simulation Center Equipment – Health Core	\$16,792.01

A.3. Disposal of School District Property

Authorizing the disposal of surplus property to sell at private sale, public auction, or sealed bids or to dispose of, in accordance with SDCL §6-13-1, as follows:

Item No.	Description	Location	Appraisers	Appraised Value	Property File No.
a.	1997 Dodge Dakota	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
b.	2003 Ford Focus	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
c.	2001 Ford Escort	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
d.	2005 Saturn	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
e.	2001 Toyota Prius	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
f.	1998 Hyundai Elantra	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
g.	1994 Chevrolet 1500	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
h.	1994 Chevrolet 1500	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
i.	1995 Chevrolet 1500	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
j.	2004 Chevrolet Cavalier	STC	Jeremy South Kevin Shotkoski Michelle Wells	\$0	2024-ST008
k.	Cat 3406B Engine	STC	Jeremy South Kevin Shotkoski Vincent Berry	\$0	2024-ST009

A.4. Approval of Grant Application

Authorizing the President of Southeast Technical College to enter and execute all documents related to the IUSE: Innovation in Two-Year College STEM education (ITYC) Grant application funding number NSF 23-584. The National Science Foundation grant application allows recipients to cover costs related to salaries for engineering faculty, equipment, faculty training, and supplies related to the engineering programs at Southeast Tech. The total amount of the award is \$586,907 spread over four years. The contact person for this grant is Benjamin Valdez.

A.5 Acknowledgement of Addition to Southeast Technical Council Membership

Acknowledging the appointment of Mike Dishman to the Southeast Technical College Advisory Council, replacing Scott Schaefer

- B. Approving the **Consolidated Report of Trust and Agency Funds** of January 3, 2024, and stating for the record that as of November 30, 2023, receipts total \$25,327,164.42 and disbursements total \$18,543,996.39 (MRF #ST584).
- C. Approving the **Vice President of Finance and Operation’s Report** of January 3, 2024, in accordance with the SDCL §13-8-35 (MRF #ST585) and directing that detailed statement of receipts and balances on hand, as of November 30, 2023, be published as part of these minutes, in accordance with SDCL §13-8-3.
- D. Accepting the **Southeast Tech Personnel Report**, as follows:

E1. Resignations

Accepting the resignation of School District Personnel as of the effective date indicated, the personnel having been previously employed by Board Action, as follows:

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>
Instructor, Adjunct, Part-Time		
Emly, Lindsey	Nursing & Health	12-08-23
Steiner, Shauna	Business Administration	12-20-23
Horne, Lyndsey	Nursing & Health	12-19-23
Student Help, Part-Time		
Klemme, Alexis	Scarborough	11-16-23
Moeller, Ashleigh	Scarborough	12-06-23
Emslie, Hattie	Student Success	12-06-23
Haak, Cassandra	Scarborough	12-08-23
Dailey, Lurick	Scarborough	12-14-23
Dilly, Jayda	Scarborough	12-15-23
Employment Contract, Full-Time		
Reisch, Chelsea	Student Success	12-15-23

E2. Employment Recommendations

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Instructor, Adjunct, Non-Clinical, Per Credit Hour			
Morgan, Nicole	Veterinary Technician	12-04-23	\$821.50
Employee Contract, Full-Time, Lump Sum			
Schneider, Nick	Associate Dean	12-01-23	\$9,048.00
Employment Contract, Full-Time, Hourly			
Cramer, Darren	Custodian 12-Month, 1.0 FTE Level 1, Step 1	12-04-23	\$19.49
Instructor, Adjunct, Non-Clinical, Per Semester			
Leloux, Loretta	Early Childhood	09-05-23	\$890.40
McManus, Stacy	Business Administration	08-01-23	\$3,561.60
Instructor, Full-Time, Lump Sum			
Cox, Bryan	Mechatronics	12-28-23	\$128.00
Nussbaum, Sarah	Nursing & Health	12-28-23	\$128.00
Schwebach, Greg	Engineering	12-28-23	\$1,400.00
Instructor, Adjunct, Lump Sum			
Heppler, Jeffrey	Horticulture	12-28-23	\$256.00
Mills, Ann	Chemistry	12-28-23	\$128.00
Reimnitz, Laura	Vet Tech	12-28-23	\$128.00
Schoenfelder, Tonya	Law Enforcement	12-28-23	\$320.00
Stubbe, Scott	Engineering	12-28-23	\$128.0

E3. Salary Change

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Current Pay</u>	<u>Proposed Pay</u>
Student Help, Part-Time, Non-Exempt, per hour				
Miller, Logan	IT	12-01-23	\$15.00	\$16.00

E4. Change of Status

<u>Name</u>	<u>Delete</u>	<u>Add</u>	<u>Effective Date</u>
Albers, Diana	Adjunct Nursing Instructor Part-Time \$821.50	Nursing Instructor 186-Day, 1.0 FTE Level 10, Step 6 \$46,266.45 120 days prorated	12-11-23

Action ST00779

Marketing and Business Instructor Brian Williams provided the Boy Scout Merit Badge College Report (MRF #ST586). Southeast Technical College and the Sioux Council Boy Scouts of America teamed up to host the first annual merit Badge College on Saturday, November 18, 2023. Merit Badge College is open to both boys and girls involved in Scouting ages 11 – 17 and provides

them with the opportunity to earn merit badges in areas of the trades, like plumbing, drafting, automotive and welding. The event also provided badge opportunities for Business, Careers and Health Care fields, Veterinary Science as well as Eagle Scout required areas like First Aid, Citizenship in the Nation and World. Over 25 faculty members and several students volunteered their time to provide hands-on activities in their respective academic areas. There were 21 different merit badges offered and over 200 scouts participated in the event.

“This was an excellent day to help scouts earn merit badges in areas where our college faculty have expertise and it exposes them to multiple career opportunities. The day was well received by participants and scout leaders as well. The faculty feedback was very positive and are looking forward to continuing the partnership in the future”, according to faculty member Brian Williams, coordinator of the event.

Following general discussion, a motion was made by Kate Serenbetz and seconded by Marc Murren, four (4) votes “yes” on roll call **acknowledging the Boy Scout Merit Badge College Report.**

Action ST00780

Director of Marketing and Communication Jennifer Lambley provided the Marketing Update Report (MRF #ST587). Marketing strategies as related to Vision 2025 and enrollment were presented. Tactics for Priority Area 5 - Goal 1 includes conducting demographic research to define parameters for key audiences, updating and refreshing admissions and marketing materials maintaining consistent branding and voice, updating and refreshing the branding standards manual, enhancing and unifying STC’s interior and exterior signage and utilizing students as brand ambassadors. Goal 2 includes working with Alumni Association (Foundation) to cultivate leads about notable alumni for features, testimonials, and other marketing collateral and across multiple digital platforms, Engage with industry leaders for collaboration in telling the STC story and enhancing STC’s presence at community events. Goal 3 includes telling the STC story in a way that is meaningful and personal to each demographic group, creating a multi-faceted advertising approach to promote STC through traditional and non-traditional media tactics, diversify STC’s enrollment campaign to include more tactics for specific key audiences and programs, create targeted marketing plans for new programs with substantial changes and standardize a request process for marketing services.

Following general discussion, a motion was made by Marc Murren and seconded by Kate Serenbetz, four (4) votes “yes” on roll call **acknowledging the Marketing Update Report.**

Action ST00781

Instructor Stephanie Entringer and Associate Dean Deborah Letcher provided the Strategic Priority Campus Climate Report (MRF #ST588). The Southeast Technical College Campus Climate Committee has aligned with the STC Strategic Plan and is comprised of three subcommittees. They include the 1. Culture Creators – foster a campus culture that aligns with the college’s mission and values, 2. Engagement Energizers – Expand opportunities for employees to interact, collaborate, and socialize with one another inside and outside of work, and

3. Recognition Revolutionizers – Create an employee recognition program with membership including both staff and faculty. STC Strategic Plan tactics and Spring 2023 Employee Survey themes have been integrated into the work of these subcommittees to augment the STC Strategic Plan.

Following general discussion, a motion was made by Kate Serenbetz and seconded by Dawn Marie Johnson, four (4) votes “yes” on roll call **acknowledging the Strategic Priority Campus Climate Report**.

STC Foundation Director Stephen Williamson and Director of Access and Workforce Opportunity Marcella Prokop shared the good news that STC was successful in receiving a \$100,000 Beyond Idea Grant through the South Dakota Community Foundation.

Action ST00782

On motion by Marc Murren and seconded by Dawn Marie Johnson, four (4) votes “yes” on roll call, the School Board **adjourned** at 4:44 p.m.

CARLY REITER

Presiding Officer

TODD VIK

Business Manager

SIOUX FALLS SCHOOL BOARD
Wednesday, February 14, 2024 4:00 p.m.

Carly Reiter
President

Instructional Planning Center
201 East 38th Street, Sioux Falls

Robert Griggs
Southeast Tech President

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10. Adjournment

1. Approval of Contracts**Robert Griggs 367-7485**

Authorizing the President to enter into and execute contracts, for and on behalf of the Southeast Technical College, as follows:

Item	Contract Number	Contractor	Project	Cost
a.	ST24-015	Marco	Campus phone system communication lines – 36 mo	\$15,487.20

2. Approval/Ratification of Purchase Orders**Rich Kluin 367-5692**

Authorizing the Business Manager to issue Purchase Order(s) requiring additional approval of the School Board as follows:

Item	PO No.	Vendor	Description	Total Cost
a.	S2403878	North Park Innovations Group, Inc.	HVAC Program Equipment	\$29,200.00
b.	S2404269	Henry Schein	Dental Program Equipment	\$20,665.00
c.	S2404327	Innerspace H.C.	Simulation Center Equipment – RN Program	\$36,966.96
d.	S2404328	Simbionix USA Corp.	Equipment Extended Warranty – Invasive Cardiovascular	\$30,000
e.	S2404309	Transact Campus Inc.	Annual Maintenance – Information Technology	\$47,178.73

3. Authorization of Grant**Stephen Williamson 367-7859**

Authorizing the Administration of Southeast Technical College to enter into and execute all documents related to the City of Sioux Falls grant to the Southeast Technical College Foundation and Southeast Technical College in the amount of \$205,000 to aid the Campaign NEXT Four-Year Plan. Campaign NEXT will assist Southeast Tech in providing high-demand training and education to support the workforce needs of the region. The contact person for this grant is Stephen Williamson.

SOUTHEAST TECHNICAL COLLEGE
2320 N. Career Ave.
Sioux Falls, SD 57107

CONSOLIDATED REPORT OF TRUST AND AGENCY FUNDS

	Balance 7/1/2023	Received to date	Disbursed to date	Balance 12/31/2023
STC Bookstore	\$ 34,250.81	\$ 956.15	\$ -	\$ 35,206.96
STC EFT	\$ 39,847.60	\$ 7,549,460.12	\$ 5,473,930.01	\$ 2,115,377.71
STC Tuition & Fees	\$ 3,266,903.09	\$ 24,679,563.80	\$ 25,683,114.85	\$ 2,263,352.04
STC T & A	\$ 126,101.61	\$ 26,751.48	\$ 27,710.06	\$ 125,143.03
STC ACH	\$ 0.01	\$ 20,541.24	\$ -	\$ 20,541.25
STC Blue Bucks	\$ 10,799.96	\$ 10,840.36	\$ 1,880.12	\$ 19,760.20
TOTALS	<u>\$ 3,477,903.08</u>	<u>\$ 32,288,113.15</u>	<u>\$ 31,186,635.04</u>	<u>\$ 4,579,381.19</u>

POST SECONDARY - VOCATIONAL FUND

	FY24 BUDGET	DECEMBER '23 YTD	DECEMBER '23 PERCENT	DECEMBER '22 YTD	DECEMBER '22 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ 6,993,865	\$ 3,538,675	50.60%	\$ 3,693,349	53.69%
Fees	6,826,057	3,312,332	48.52%	3,148,720	48.33%
Corporate Education	357,000	98,460	27.58%	187,680	74.43%
STATE SUPPORT:					
State Aid	10,638,336	5,458,363	51.31%	5,000,251	54.31%
Other State	6,302,799	(18,404)	-0.29%	24,536	0.48%
FEDERAL SUPPORT:					
Perkins	874,206	(195,574)	-22.37%	76,090	9.06%
ABE	154,625	-	0.00%	40,565	15.84%
Other Federal	1,279,784	965,597	75.45%	420,072	15.54%
LOCAL SUPPORT:					
Grants/Donations	4,689,402	4,145,616	88.40%	172,666	3.64%
Other Local	1,314,824	932,494	70.92%	852,967	70.91%
TOTAL REVENUES:	\$ 39,430,898	18,237,560	46.25%	\$ 13,616,896	36.06%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ 1,177,673	\$ 590,345	50.13%	\$ 550,096	50.00%
Instructional	7,045,367	3,375,062	47.90%	2,982,822	47.83%
Support	5,996,971	2,801,578	46.72%	2,511,954	47.42%
WAGES - OTHER:					
Instructional - Other	1,112,971	542,401	48.73%	542,294	49.92%
Support - Other	363,850	149,428	41.07%	116,742	45.52%
BENEFITS:					
Insurance - Dental	137,877	64,441	46.74%	59,404	45.54%
Insurance - Medical	2,307,981	979,254	42.43%	974,740	43.77%
Insurance - Other	68,381	37,813	55.30%	36,779	60.68%
Retirement	2,000,896	946,185	47.29%	846,483	46.21%
SERVICES:					
Advertising	373,200	180,301	48.31%	129,991	34.12%
Legal	54,900	18,578	33.84%	27,791	55.58%
Maintenance/Repair	195,800	160,294	81.87%	94,755	45.48%
Postage	130,100	55,151	42.39%	48,997	40.13%
Printing/Publishing	139,200	72,616	52.17%	70,717	59.20%
Professional/Technical	833,100	255,970	30.73%	424,929	33.47%
Property	262,600	232,637	88.59%	210,018	106.61%
Rentals	263,100	157,568	59.89%	101,219	148.48%
Software Upgrades	662,400	517,393	78.11%	379,909	47.93%
Travel	154,000	62,829	40.80%	108,773	74.42%
Utilities	672,500	294,725	43.83%	265,456	37.31%
SUPPLIES:					
Equipment - Noncapital	155,069	62,072	40.03%	301,280	144.33%
Food	109,660	46,858	42.73%	56,993	68.19%
Instructional Supplies	541,700	249,299	46.02%	222,141	37.79%
Other	381,625	178,471	46.77%	190,618	51.42%
Resale	620,900	547,116	88.12%	547,647	96.31%
Software	287,794	223,953	77.82%	148,886	120.73%
OTHER:					
Bad Debt	175,000	(26,749)	-15.29%	20,046	14.85%
Dues/Fees	435,100	219,594	50.47%	194,896	44.71%
Liability Insurance	120,000	128,668	107.22%	119,927	104.28%
Miscellaneous	134,400	-	0.00%	4,067	3.03%
SUBTOTAL - OPERATING:	\$ 26,914,115	\$ 13,123,851	48.76%	\$ 12,290,369	49.05%
EQUIPMENT:					
Building Improvements	\$ 4,781,640	\$ 2,425,427	50.72%	\$ 59,921	1.09%
Equipment	7,111,696	2,476,124	34.82%	778,399	10.33%
Information Technology	88,000	65,140	74.02%	33,649	38.24%
Land Improvements	709,117	126,741	17.87%	10,488	3.48%
SUBTOTAL - CAPITAL:	\$ 12,690,453	\$ 5,093,431	40.14%	\$ 882,457	6.57%
TOTAL EXPENDITURES:	\$ 39,604,568	18,217,282	46.00%	\$ 13,172,825	34.23%
REVENUE OVER (UNDER) EXPENSE:	\$ (173,670)	\$ 20,277		\$ 444,071	

POST SECONDARY - BOOKSTORE

	FY24 BUDGET	DECEMBER '23 YTD	DECEMBER '23 PERCENT	DECEMBER '22 YTD	DECEMBER '22 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ -	\$ -	0.00%	\$ -	0.00%
Fees	-	-	0.00%	-	0.00%
Corporate Education	-	-	0.00%	-	0.00%
STATE SUPPORT:					
State Aid	-	-	0.00%	-	0.00%
Other State	-	-	0.00%	-	0.00%
FEDERAL SUPPORT:					
Perkins	-	-	0.00%	-	0.00%
ABE	-	-	0.00%	-	0.00%
Other Federal	-	-	0.00%	-	0.00%
LOCAL SUPPORT:					
Grants/Donations	-	-	0.00%	-	0.00%
Other Local	1,610,000	1,256,062	78.02%	1,114,470	69.39%
TOTAL REVENUES:	\$ 1,610,000	\$ 1,256,062	78.02%	\$ 1,114,470	69.39%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ -	\$ -	0.00%	\$ -	0.00%
Instructional	-	-	0.00%	-	0.00%
Support	168,832	85,232	50.48%	78,155	50.23%
WAGES - OTHER:					
Early Retirement	-	-	0.00%	-	0.00%
Instructional - Other	-	-	0.00%	-	0.00%
Support - Other	25,000	23,523	94.09%	19,469	77.88%
BENEFITS:					
Insurance - Dental	1,516	758	50.00%	722	38.63%
Insurance - Medical	28,000	13,580	48.50%	13,159	42.47%
Insurance - Other	918	398	43.37%	702	81.87%
Retirement	22,710	11,952	52.63%	11,091	52.94%
SERVICES:					
Advertising	-	351	100.00%	-	0.00%
Legal	-	-	0.00%	-	0.00%
Maintenance/Repair	-	-	0.00%	-	0.00%
Postage	16,000	11,450	71.56%	12,715	57.79%
Printing/Publishing	-	-	0.00%	-	0.00%
Professional/Technical	-	-	0.00%	-	0.00%
Property	-	-	0.00%	-	0.00%
Rentals	-	-	0.00%	-	0.00%
Software Upgrades	-	-	0.00%	-	0.00%
Travel	2,400	-	0.00%	-	0.00%
Utilities	-	-	0.00%	-	0.00%
SUPPLIES:					
Equipment - Noncapital	-	-	0.00%	-	0.00%
Food	200	71	35.59%	-	0.00%
Instructional Supplies	-	-	0.00%	-	0.00%
Other	4,500	17,340	385.33%	2,656	100.00%
Resale	1,227,800	951,638	77.51%	974,009	77.92%
Software	-	-	0.00%	-	0.00%
OTHER:					
Bad Debt	400	-	0.00%	(342)	100.00%
Dues/Fees	88,300	71,725	81.23%	56,908	71.14%
Liability Insurance	-	-	0.00%	-	0.00%
Miscellaneous	7,300	3,196	43.79%	-	0.00%
Depreciation	6,400	-	0.00%	-	0.00%
SUBTOTAL - OPERATING:	\$ 1,600,276	\$ 1,191,213	74.44%	\$ 1,169,243	72.91%
EQUIPMENT:					
Building Improvements	\$ -	\$ -	0.00%	\$ -	0.00%
Equipment	-	-	0.00%	-	0.00%
Information Technology	-	-	0.00%	-	0.00%
Land Improvements	-	-	0.00%	-	0.00%
SUBTOTAL - CAPITAL:	\$ -	\$ -	0.00%	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 1,600,276	\$ 1,191,213	74.44%	\$ 1,169,243	72.91%
REVENUE OVER (UNDER) EXPENSE:	\$ 9,724	\$ 64,848		\$ (54,773)	

POST SECONDARY - FOOD SERVICE

	FY24 BUDGET	DECEMBER '23 YTD	DECEMBER '23 PERCENT	DECEMBER '22 YTD	DECEMBER '22 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ -	\$ -	0.00%	\$ -	0.00%
Fees	-	-	0.00%	-	0.00%
Corporate Education	-	-	0.00%	-	0.00%
STATE SUPPORT:					
State Aid	-	-	0.00%	-	0.00%
Other State	-	-	0.00%	-	0.00%
FEDERAL SUPPORT:					
Perkins	-	-	0.00%	-	0.00%
ABE	-	-	0.00%	-	0.00%
Other Federal	-	-	0.00%	-	0.00%
LOCAL SUPPORT:					
Grants/Donations	-	-	0.00%	-	0.00%
Other Local	395,300	152,459	38.57%	137,270	34.75%
TOTAL REVENUES:	\$ 395,300	\$ 152,459	38.57%	\$ 137,270	34.75%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ -	\$ -	0.00%	\$ -	0.00%
Instructional	-	-	0.00%	-	0.00%
Support	109,713	54,806	49.95%	45,885	49.98%
WAGES - OTHER:					
Early Retirement	-	-	0.00%	-	0.00%
Instructional - Other	-	-	0.00%	-	0.00%
Support - Other	57,000	35,785	62.78%	28,767	61.81%
BENEFITS:					
Insurance - Dental	1,070	535	50.00%	509	50.00%
Insurance - Medical	14,000	7,000	50.00%	8,388	45.11%
Insurance - Other	932	475	50.95%	2,047	262.78%
Retirement	19,320	10,028	51.90%	8,302	52.68%
SERVICES:					
Advertising	-	-	0.00%	-	0.00%
Legal	-	-	0.00%	-	0.00%
Maintenance/Repair	7,900	699	8.85%	6,562	109.37%
Postage	-	-	0.00%	-	0.00%
Printing/Publishing	200	-	0.00%	104	20.88%
Professional/Technical	600	300	50.00%	300	20.00%
Property	-	-	0.00%	-	0.00%
Rentals	-	-	0.00%	-	0.00%
Software Upgrades	1,100	-	0.00%	-	0.00%
Travel	-	-	0.00%	-	0.00%
Utilities	-	-	0.00%	-	0.00%
SUPPLIES:					
Equipment - Noncapital	-	287	100.00%	1,114	100.00%
Food	-	-	0.00%	-	0.00%
Instructional Supplies	-	-	0.00%	-	0.00%
Other	23,300	11,224	48.17%	8,645	57.63%
Resale	149,900	92,928	61.99%	84,934	48.53%
Software	-	-	0.00%	-	0.00%
OTHER:					
Bad Debt	-	-	0.00%	-	0.00%
Dues/Fees	2,300	1,014	44.09%	1,230	24.61%
Liability Insurance	-	-	0.00%	-	0.00%
Miscellaneous	6,600	-	0.00%	-	0.00%
Depreciation	19,000	-	0.00%	-	0.00%
SUBTOTAL - OPERATING:	\$ 412,935	\$ 215,082	52.09%	\$ 196,790	49.24%
EQUIPMENT:					
Building Improvements	\$ -	\$ -	0.00%	\$ -	0.00%
Equipment	-	-	0.00%	-	0.00%
Information Technology	-	-	0.00%	-	0.00%
Land Improvements	-	-	0.00%	-	0.00%
SUBTOTAL - CAPITAL:	\$ -	\$ -	0.00%	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 412,935	\$ 215,082	52.09%	\$ 196,790	49.24%
REVENUE OVER (UNDER) EXPENSE:	\$ (17,635)	\$ (62,622)		\$ (59,519)	

POST SECONDARY - CHILDCARE

	FY24 BUDGET	DECEMBER '23 YTD	DECEMBER '23 PERCENT	DECEMBER '22 YTD	DECEMBER '22 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ -	\$ -	0.00%	\$ -	0.00%
Fees	-	-	0.00%	-	0.00%
Corporate Education	-	-	0.00%	-	0.00%
STATE SUPPORT:					
State Aid	-	-	0.00%	-	0.00%
Other State	-	-	0.00%	-	0.00%
FEDERAL SUPPORT:					
Perkins	-	-	0.00%	-	0.00%
ABE	-	-	0.00%	-	0.00%
Other Federal	-	-	0.00%	-	0.00%
LOCAL SUPPORT:					
Grants/Donations	-	-	0.00%	-	0.00%
Other Local	291,000	125,271	43.05%	173,406	60.00%
TOTAL REVENUES:	\$ 291,000	\$ 125,271	43.05%	\$ 173,406	47.98%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ -	\$ -	0.00%	\$ -	0.00%
Instructional	-	-	0.00%	-	0.00%
Support	238,806	107,446	44.99%	91,608	45.78%
WAGES - OTHER:					
Early Retirement	-	-	0.00%	-	0.00%
Instructional - Other	-	-	0.00%	-	0.00%
Support - Other	12,000	27,494	229.12%	24,179	112.10%
BENEFITS:					
Insurance - Dental	5,796	1,566	27.02%	1,314	38.22%
Insurance - Medical	97,783	22,922	23.44%	27,723	37.46%
Insurance - Other	2,580	1,251	48.48%	1,039	47.22%
Retirement	31,257	15,287	48.91%	13,337	51.18%
SERVICES:					
Advertising	-	-	0.00%	-	0.00%
Legal	-	-	0.00%	-	0.00%
Maintenance/Repair	-	-	0.00%	-	0.00%
Postage	-	-	0.00%	-	0.00%
Printing/Publishing	-	-	0.00%	-	0.00%
Professional/Technical	400	5,269	1317.35%	114	23.75%
Property	-	-	0.00%	-	0.00%
Rentals	-	2,054	100.00%	-	0.00%
Software Upgrades	-	-	0.00%	-	0.00%
Travel	-	1,577	100.00%	-	0.00%
Utilities	-	-	0.00%	-	0.00%
SUPPLIES:					
Equipment - Noncapital	3,200	370	11.56%	650	20.31%
Food	600	263	43.84%	186	37.26%
Instructional Supplies	5,000	943	18.87%	1,651	#DIV/0!
Other	100	188	188.22%	50	0.83%
Resale	-	-	0.00%	-	0.00%
Software	1,100	750	68.18%	300	66.67%
OTHER:					
Bad Debt	2,500	(295)	-11.79%	4,708	94.15%
Dues/Fees	500	830	166.00%	415	83.00%
Liability Insurance	-	-	0.00%	-	0.00%
Miscellaneous	5,000	-	0.00%	-	0.00%
Depreciation	400	-	0.00%	-	0.00%
SUBTOTAL - OPERATING:	\$ 407,022	\$ 187,916	46.17%	\$ 167,274	48.09%
EQUIPMENT:					
Building Improvements	\$ -	\$ -	0.00%	\$ -	0.00%
Equipment	-	-	0.00%	-	0.00%
Information Technology	-	-	0.00%	-	0.00%
Land Improvements	-	-	0.00%	-	0.00%
SUBTOTAL - CAPITAL:	\$ -	\$ -	0.00%	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 407,022	\$ 187,916	46.17%	\$ 167,274	48.09%
REVENUE OVER (UNDER) EXPENSE:	\$ (116,022)	\$ (62,645)		\$ 6,132	

SOUTHEAST TECHNICAL INSTITUTE
STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CASH BALANCES

	#23 Post Secondary Vocational Fund	#52 Bookstore Enterprise Fund	#53 Food Service Enterprise Fund	#54 Child Care Enterprise Fund
Cash Balance Novmeber 30, 2023	<u>\$ (6,813,880.49)</u>	<u>\$ 519,161.91</u>	<u>\$ (154,889.17)</u>	<u>\$ 43,217.68</u>
Operating Results:				
Revenue:				
Local Sources:				
Tuition/Fees	(23,168.96)	-	-	-
Sales of Goods/Services	6,250.84	212,087.40	123,204.27	86,939.89
Other Sources	2,322,751.92	2,577.72	132.00	1,191.37
State Sources:	5,517,264.10	-	-	-
Federal Sources:	1,127,367.28	-	-	-
Expenditures:				
Personnel	(1,637,596.00)	(22,431.14)	(19,072.08)	(31,779.82)
Services	(242,429.68)	(888.32)	(50.00)	(1,675.24)
Supplies	(156,565.24)	(113,665.59)	(12,900.75)	(205.21)
Capital	(893,483.86)	-	-	-
Other	(65,087.57)	(41,562.88)	(847.53)	112.50
Transfers	-	-	-	-
GASB 84 Reversal	-	-	-	-
(Increase)/Decrease in Assets	7,203,198.85	(134,735.05)	(3,551.95)	(6,581.26)
Increase/(Decrease) in Liabilities	-	-	-	-
Net Cash Provided By (Used In) Operating Activities:	<u>\$ 13,158,501.68</u>	<u>\$ (98,617.86)</u>	<u>\$ 86,913.96</u>	<u>\$ 48,002.23</u>
Cash Balance December 31, 2023	<u>\$ 6,344,621.19</u>	<u>\$ 420,544.05</u>	<u>\$ (67,975.21)</u>	<u>\$ 91,219.91</u>
Cash Balance June 30, 2023 (Pre-Audit)	\$ 5,489,598.48	\$ 1,112,365.11	\$ 180.18	\$ 176,456.33
Operating Results:				
Revenue:				
Local Sources:				
Tuition/Fees	6,949,466.85	-	-	-
Sales of Goods/Services	631,080.84	1,250,274.33	152,327.44	123,847.41
Other Sources	4,447,029.47	5,787.33	132.00	1,423.69
State Sources:	5,439,959.33	-	-	-
Federal Sources:	770,023.38	-	-	-
Expenditures:				
Personnel	(9,486,400.96)	(135,442.26)	(108,629.36)	(175,965.99)
Services	(2,008,061.53)	(11,800.82)	(998.91)	(8,900.16)
Supplies	(1,307,875.99)	(969,049.08)	(104,439.08)	(2,514.62)
Capital	(5,093,431.15)	-	-	-
Other	(321,512.81)	(74,921.08)	(1,014.15)	(535.16)
Audit	-	-	-	-
GASB 84 Reversal	-	-	-	-
(Increase)/Decrease in Assets	2,871,982.35	(669,946.97)	1,245.05	(8,597.26)
Increase/(Decrease) in Liabilities	(2,040,910.82)	(86,722.51)	(6,778.38)	(13,994.33)
Net Cash Provided By (Used In) Operating Activities:	<u>\$ 851,348.96</u>	<u>\$ (691,821.06)</u>	<u>\$ (68,155.39)</u>	<u>\$ (85,236.42)</u>
Cash Balance December 31, 2023	<u>\$ 6,340,947.44</u>	<u>\$ 420,544.05</u>	<u>\$ (67,975.21)</u>	<u>\$ 91,219.91</u>

Rich Kluin
Prepared by

2/4/2024
Date

1. **Resignations.** Accepting the resignation of School District Personnel as of the effective date indicated, the personnel having been previously employed by Board Action, as follows:

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>
Instructor, Adjunct, Part-Time		
Flinn, William	Computer Information Systems	01-04-24
Robison, Sara	Nursing & Health	12-20-23
Beekman, Sovanna	Nursing & Health	01-09-24
Johnson, Hunter	Nursing & Health	01-09-24
Meza, Alma	Nursing & Health	01-09-24
Johnson, Hunter	Nursing & Health	01-09-24
Daugaard, Darwin	Science	01-09-24
Moody, Kristi	Business Administration	01-09-24
DeJong, Mackenzie	Nursing & Health	01-24-24
Eubanks, Katelyn	CIS	01-16-24
Wantoch, Courtney	Nursing & Health	01-24-24
Heath, Lynn	Nursing & Health	01-29-24
Bratton, Jocelyn	Nursing & Health	01-29-24
Employment Contract, Full-Time		
Miller, Hannah	Scarborough	01-04-24
Cramer, Darren	Custodian	01-09-24

2. **Employment Recommendations**

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Instructor, Adjunct, Non-Clinical, Per Credit Hour			
Petersen, Justin	Engineering	01-03-24	\$890.40
Agron, Michael	Agribusiness	01-03-24	\$890.40
Reagan, Kelly	English	01-03-24	\$890.40
Walton, Evan	English	01-03-24	\$890.40
Schoenfelder, Nicholas	Agribusiness	01-04-24	\$890.40
Student Help, Part-Time, Non-Exempt, Per Hour			
Bloom Poncelet, Madyson	Scarborough	01-03-24	\$15.00
Perrin, Noel	Human Resources	01-04-24	\$15.00
Thompson, Garrett	Tutor	01-08-24	\$15.00
Kanzenbach, Emmaline	Tutor	01-08-24	\$15.00
Parker, Cecelia	Scarborough	01-08-24	\$15.00
Hetletved, ReaAnna	Food Service	01-08-24	\$16.50
Moser, Macie	Scarborough	01-15-24	\$15.00
Cahoy, Harley	Scarborough	01-22-24	\$15.00
Other Help, Part-Time, Non-Exempt, Per Hour			
Marsh, Amy	Professional Tutor	01-05-24	\$25.00
Lane, Rebecca	Food Service	01-16-24	\$16.50
Savage, Dalton	Professional Tutor	01-19-24	\$25.00

Employment Contract, Full-Time, Hourly

Beck, Kelly	Administrative Assistant 12-Month, 1.0 FTE Level 8, Step 16	01-03-24	\$23.95
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Instructor, Full-Time, Exempt, Annual

Burns, Shannan	DMS Clinical Coordinator 226-Day, 1.0 FTE Level 2, Step 10 121 Prorated Days	01-03-24	\$40,432.20
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Stettinichs, Kurt	Custodian 12-Month, 1.0 FTE Level 1, Step 1	01-03-24	\$19.49
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Instructor, Adjunct, Clinical, Per Hour

Scotting, Tate	Nursing & Health	01-03-24	\$25.50
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3. Salary Change

<u>Name</u>	<u>Location/ Position</u>	<u>Effective Date</u>	<u>Current Pay</u>	<u>Proposed Pay</u>
Other Help, Part-Time, Non-Exempt, per hour				
Sonnenschein, Sarah	Testing Center	01-31-24	\$16.50	\$17.00
Huggins, Robert	Testing Center	01-20-24	\$17.00	\$17.50

4. Change of Status

<u>Name</u>	<u>Delete</u>	<u>Add</u>	<u>Effective Date</u>
Harder, Elizabeth	Student Success Advisor 220-Day, 1.0 FTE Level 9, Step 13 \$69,249.00	Student Success Advisor/Accessibility Services Coordinator 12-Month, 1.0 FTE Level 9, Step 13 \$38,803.77 6 months prorated	01-01-24
Elmer, Angela	Peer Tutor Part-Time \$15.00/hour	Professional Tutor Part-Time \$25.00/hour	01-03-2024

Southeast Technical College
Eastern South Dakota Perkins Consortium
Overview and Forward Outlook
EXECUTIVE SUMMARY

Purpose:

To offer a comprehensive overview of the current activities and expansion within the Eastern South Dakota Perkins Consortium under Perkins V, highlighting key developments and growth initiatives.

Established in the summer of 2020, the Eastern South Dakota Perkins Consortium is dedicated to fostering collaborative planning and effective implementation of Career and Technical Education (CTE) programs under the Strengthening Career and Technical Education for the 21st Century Act, commonly known as Perkins V. Central to our mission is the utilization of Perkins federal funds, serving as a vital financial resource for the enhancement of both secondary and postsecondary career and technical education initiatives.

Under the leadership of Dr. Sara Vande Kamp at Southeast Tech, the consortium plays a pivotal role in shaping the overarching vision for Career and Technical Education (CTE). Remarkably, it has expanded by over 50% since its inception, currently offering guidance to 35 secondary schools with plans to extend its influence to 36 in the near future. This consistent growth is a testament to the consortium's dedication and impact on CTE development each year. This guidance facilitates opportunities and establishes meaningful partnerships between the schools, Southeast Technical College, and our local South Dakota communities.

As we continue to grow, our focus remains on further improvement. Currently, the consortium is in the process of crafting its second Comprehensive Local Needs Assessment (CLNA), a testament to our commitment to ongoing enhancement. While our annual calendar is filled with a diverse array of events, one of the pivotal highlights is undoubtedly the Consortium Annual Meeting and Comprehensive Local Needs Assessment (CLNA) planning. This significant gathering, slated to be hosted by Southeast Tech on March 8, 2024, serves as a focal point in our commitment to collaborative excellence and continuous improvement in Career and Technical Education.

Our journey is one of continuous development and collaboration, aiming to elevate the standards of career and technical education across our state and region.

Administrative Recommendation to School Board:

Acknowledge the Eastern South Dakota Perkins Consortium Update, Overview, and Future Plans Report.

Eastern South Dakota CTE Perkins Consortium Overview & Forward Outlook

Dr. Sara Vande Kamp

February 14, 2024



SOUTHEAST
Technical College

WHAT IS PERKINS V?

- A federal formula program meant to improve and enhance existing CTE programs.
- It was originally authorized in 1984, but its latest reauthorization is from July 2018.
- The new law, Strengthening Career and Technical Education for the 21st Century Act (Perkins V) aligns CTE systems.
- Perkins is federal money – allocated to the state and local grantees (districts).
- It is a principal source of federal funding to the state for the improvement of secondary and postsecondary career and technical education programs.
- (Perkins V) works to develop more fully the academic knowledge and technical and employability skills of secondary education students and postsecondary education students who elect to enroll in career and technical education programs and programs of study.




WHAT IS A CONSORTIUM?

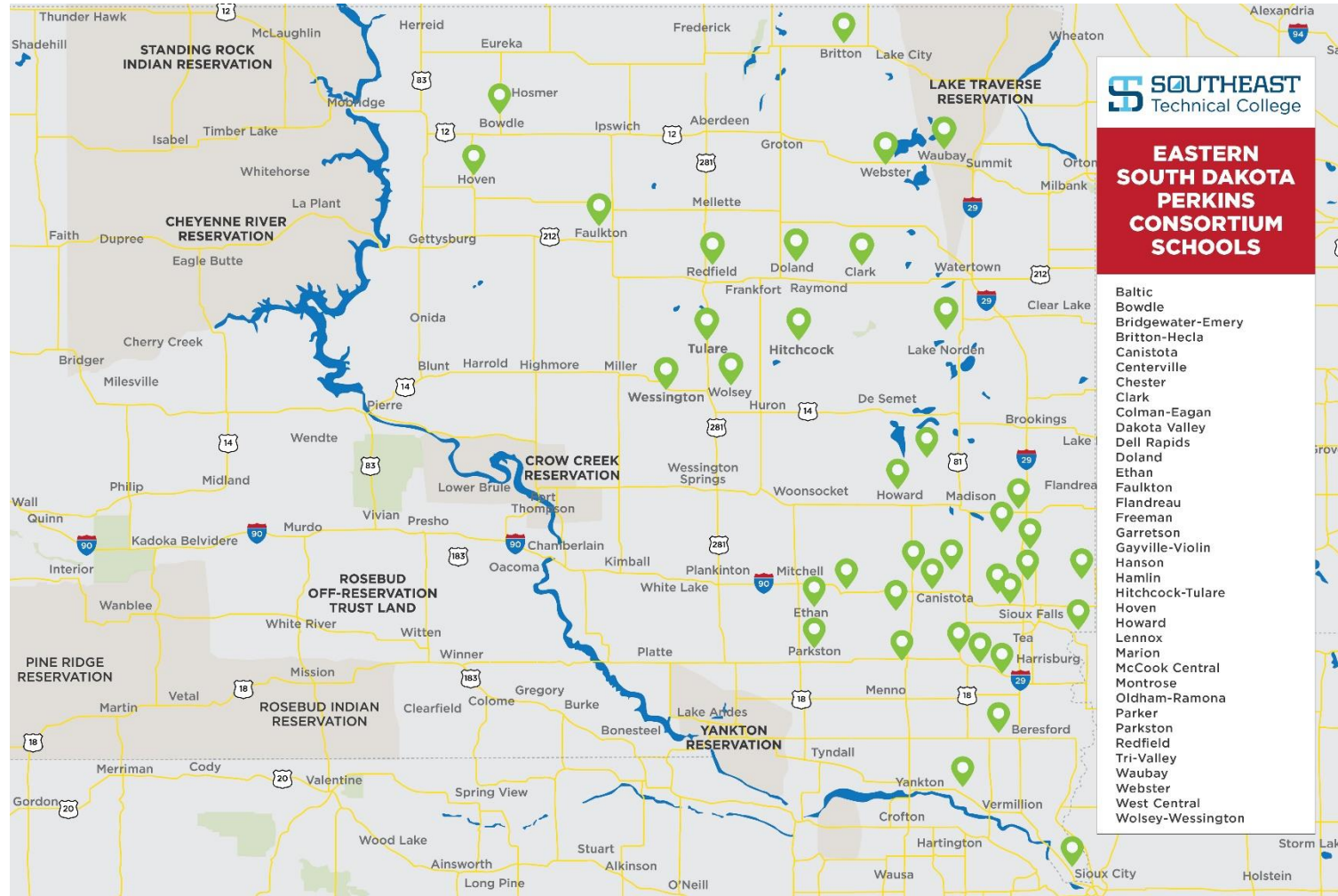
The Eastern SD Perkins consortium is the largest in the state comprising of 35 schools (and growing)!

- Our consortium promotes collaborative planning and implementation of Career and Technical Education programs through the Perkins federal grant.
- We are creating partnerships between our technical colleges and public schools. Find out how we're building the capacity to prepare students for college and career success. We've got a hand in moving South Dakota's economy forward!

Benefits of the consortium

- The whole is greater than the parts
 - Cooperative Efforts/Projects
 - Assessing Needs
 - Long-term Planning
- 

MAP OF THE EASTERN SD CONSORTIUM SCHOOLS (2024)



WITH GROWTH COMES CHANGE

Eastern South Dakota Perkins Consortium

The Eastern South Dakota Statewide Consortium brings school districts together to strengthen Career and Technical Education (CTE) programming and collectively collaborate with the support of Perkins V funding. We strive to encourage, connect and strengthen relationships between school districts, technical colleges, industry and all areas of CTE in South Dakota.



Consortium Map

There are currently 35 schools participating in the growing Eastern South Dakota Perkins Consortium.

[VIEW CONSORTIUM MAP](#)



Membership Directory

Find contact information for members of the Eastern South Dakota Perkins Consortium

[VIEW CONTACT INFORMATION](#)



Member Resources and Forms

BUDGETING

- [Budget Request Instructions](#)
- [Reimbursement Form](#)
- [Perkins Worksheet](#)

PROFESSIONAL DEVELOPMENT



SHARING EQUIPMENT AND RESOURCES

- Towergarden/Aquaponics systems
- Virtual welding
- Drones
- Plasma Tables
- AI and VR software (ex: Bemorecolorful VR Career Exploration)
- Robotics Kits
- Commercial Kitchen Mixers
- Podcast Equipment (multi-cluster)



RESOURCE SHARING PROFESSIONAL DEVELOPMENT (PD)

- SDACTE Summer Conference
- Consortium Annual Meetings
- CLNA Work Day(s) at STC and WDC
- Professional Development Workshops at (STC partnership with Eastern Consortium districts)
- FCCLA National Conference
- ACTE - Vision Conference
- Adobe Max Creative Conference
- AFNR Winter Conference
- SDTEA
- ACTE Region V Conference
- ACTE and NCLA Best Practices Conference
- FFA Convention
- FFA Leadership Retreat
- FBLA National Conference

- Educators Rising Conference

- National Business Association Conference
- Geometry in Construction Training & Workshop
- Wedding & Photography Expo & Conference
- Professional Development Days by Cluster (WDC faculty & Western Consortium districts)

- CASE Training



EASTERN SOUTH DAKOTA PERKINS CONSORTIUM ANNUAL MEETING

This year our meeting will be on March 8, 2024



2024 EASTERN SOUTH DAKOTA PERKINS CONSORTIUM ANNUAL MEETING AGENDA Friday, March 8th, 2024 - Southeast Technical College (STC)

9:00 a.m. - 9:30 a.m.	Check-in	The HUB Atrium
9:30 a.m. - 9:45 a.m.	Announcements/Welcome to Southeast Technical College! Bob Griggs, President of Southeast Technical College Dr. Sara Vande Kamp, Perkins Consortium Director - Eastern SD	The HUB Atrium
9:45 a.m. - 10:15 a.m.	Travel SD! Happenings with South Dakota Tourism Deputy Secretary Goodman, SD Department of Tourism	The HUB Atrium
10:30 a.m. - 10:45 a.m.	Coffee Break - Success at STC, Dual Enrollment & Admissions **Coffee and snacks provided by the STC Foundation** Dr. Billie Streufert, Director of Student Success (Career Pathways) Emily Zillgitt, Director of Admissions	The HUB Atrium
10:45 a.m. - 11:45 a.m.	Touring STC's *new* Healthcare Simulation Center	STC Healthcare Simulation Center
11:45 a.m. - 1:00 p.m.	Working Lunch/Announcements, Exploring AI - What is Z-Space? **Lunch sponsored by Z-Space- https://www.zspace.com *Daron Ross, Slater Ohm, and Dan Pollema Riverside Technologies Inc., Z-Space	The HUB Atrium
1:00 p.m. - 1:15 p.m.	Partnerships, Sharing Information & Resources Laure Swanson, Public Relations Representative with the GOED Paulina Parris and Marissa Simonsen, Career Ready Advisor, Department of Labor Regulation Dr. Fencia Homan, Governor's Cyber Academy	The HUB Atrium
1:15 p.m. - 3:00 p.m.	Consortium Announcements, Updates, CLNA Work and Q&A Dr. Sara Vande Kamp, Perkins Consortium Director SD DOE Members	The HUB Atrium

zSpace



LET IT FLY
SPORTS BAR



CELEBRATING SUCCESSES

Some district highlights from the Eastern Consortium thanks to Perkins!



▲ QUESTIONS

thank
thank
you!





SOUTHEAST
Technical College

Access and Workforce Opportunity Update Executive Summary

Purpose of Report: To update the School Board regarding initiatives developed by the Office of Access and Workforce Opportunity at Southeast Technical College.

In July of 2021, the office of Access and Workforce Opportunity began serving Southeast Tech's first-generation and other at-risk students with additional supports tailored to the unique needs of these students.

Over the past six semesters, the Office of Access and Workforce Opportunity has worked to learn about the needs of students, employees, community stakeholders and the College as a whole. It has developed programming based on the goals for the office outlined initially in the concept of "Southeast First," and as needed based on discussions with students, employees, stakeholders, the STC Foundation and the Sioux Falls School District.

The Office of Access and Workforce Opportunity seeks to continue established programming, grow this programming and craft new initiatives to do more to support students and families.

Administrative Recommendation to School Board: Acknowledge the work of AWO and new initiatives.



SOUTHEAST
Technical College

Access and Workforce Opportunity

February 14, 2024

Marcella Prokop



The Southeast First initiative

- Hire a full-time Director of *Southeast First*
- Build a one to one mentorship program
- Provide a monthly meeting where all student participants and their mentors will grow with programming topics such as dressing for success, obtaining an internship, soft skills, financial literacy, interviewing and getting that first job, etc.
- Create a summer bridge program to assist students who need extra academic assistance prior to starting Fall classes
- Enhance English Language Learner (ELL) services to more fully engage with immigrant and English learning populations in coordination with the Hovland Learning Center.

AWO is entirely grant/donor funded, so fundraising and grant writing is also part of this work.

PEER MENTORSHIP PROGRAM

Fall 2022

226 Applicants

64 identified as 2nd year students

Funding for 20 students

\$500 for mentor, \$50 for mentee

Lost 4 students

1 mentor dropped program but persisted at STC. Her mentee dropped all together.

1 mentee transferred schools. Mentor persisted.

1 mentee dropped program but persisted. Mentor persisted.

Fall 2023

95 Applicants

45 identified as 2nd year students

Funding for 20 again

Only have 16 this semester

Revamping for spring/future

Say cheese!





SOUTHEAST
Technical College

MENTORING CHECKLIST

▲ WEEK 1

- Have you logged into email?
- Do you have email app on your phone?
- Do you have laptop connected to printer?
- Have you set up Microsoft Suite yet?
- Do you have other apps/software as needed for your program?
- Do you understand the STC attendance policy?
- Have you logged into LMS and each class yet?
- Do you have a system for saving files (homework) on your laptop?
- Have you completed FAFSA information - promissory note, counseling,

▲ WEEK 3

- Do you have any program specific questions?
- How is attendance? Any struggles?
- What campus events have you attended (activities calendar)?
- Have you used the ARC?
- Have you talked to your employer about any work/school/life balance issues?
- Have you communicated challenges to your instructors? If no, why not?
- Are you developing a good relationship with instructors? If no, why not?

▲ WEEK 4

- Did the holiday (Labor Day) throw off

FIRST SCHOLARS NETWORK

- NASPA Center for First Generation Student Success



- Suder Foundation
 - National First-gen Celebration Day
 - Wellness Wednesdays & First-gen Fridays
 - We Love our First-gens hot cocoa bar
 - Blogging about first-gen initiatives at STC
 - Access to additional training
 - Imposter Phenomenon training with Student Success
 - **Goal is to develop more on-campus awareness and networking**

“Sam”

- Speaks 3 languages
- Works overnights at Smithfield
- General studies/Electrician
Success team included Ashley V.,
Laura C., Debi N., Elizabeth H.
- 1-1 Hours with AWO during 1st
semester: 8
- Fall 2024 hours (AWO): 1
- **GRADUATING IN MAY!!**



ENGLISH LANGUAGE ACCESS COACH

- Sioux Empire United Way Grant
 - Access Coach works 1-1 with 32 HS students and families to help prep for college
 - College readiness assessment
 - Individualized supports
 - Job shadows, job applications, campus visits, academic vocabulary
 - FAFSA guidance
 - **Upcoming FAFSA workshop with MCC/LSS Feb. 25 from 1-4 pm**
 - Summer bridge program to frontload “hidden curriculum” and academic language
-

ACCESS COACH & SUMMER BRIDGE PROGRAM

Gaps in knowledge about our multilingual students

- Began asking language question on application Fall '22
- 214+ applicants indicated they speak another language Dec. 2022-Dec. 2023
- 74 enrolled

Many challenges exists for some of these students

- Displacement and trauma
 - Interrupted education
 - Inability to get transcripts from politically unstable country
 - Learning an academic language while working on English
 - Unaware college financing exists/options
 - Technology proficiency varies, even in traditional age students
 - Working on short (1-2 minute) videos about FAFSA and transcripts
-

AWO SUPPORTS STUDENTS & EMPLOYEES

- **2021 and 2023 employee survey areas of interest**
 - Retain more students to graduation
 - Increase enrollment of new students
 - Improve academic ability of entering student classes
 - Recruit students from new geographic markets
 - Increase the diversity of racial/ethnic groups in student body
-

Strategic plan Access statement & goals

*By 2025, Southeast Technical College will **recruit and retain** a more diverse campus community.*

- Conduct employee and staff training related to underserved populations
- Increase academic supports for ELL students
- Streamline admissions process
- Improve data collection and management
- Develop and support community liaisons
- Secure financial resources to enhance access

WHAT'S AHEAD IN 2024

- Continued support of *ALL* students and families with internal and external resources
 - Payment for tests, background checks, drug screens, SNAP application, scholarship application, job application assistance, class visits and more
 - Exploring collaboration with Lost & Found to increase mental health supports
 - 8th grade visits from McGovern, Whittier and Ben Reifel all in 1 year
 - Collaboration with Lakota Funds and SD Native Homeownership Coalition
 - Launching the Indigenous Access Initiative
-



SOUTHEAST
Technical College

Southeast Technical College
Enrollment Report
EXECUTIVE SUMMARY

Purpose:

Provide the School Board with ten-day count enrollment numbers for Spring Semester 2024.

Spring Semester 2024:

Spring 2024 enrollment highlights are as follows:

- Southeast Technical College's Spring 2024 headcount is up 8% from Spring 2023.
 - STC's Spring 2024 credit count is up 5% from Spring 2023.
-

Administrative Recommendation to School Board:

To acknowledge the Southeast Technical College Spring 2024 Enrollment Report.



Spring 2024 Enrollment

February 14, 2024





Spring 2024 Headcount

2023 Census

2,280

2024 Census

2,462

+182

+8%



Spring 2024 Credits

2023 Census

24,905

2024 Census

26,236

+1,331

+5%

Spring 2024 Enrollment Data Points – Slide #1

- **Spring 2024 FTE = 1,749**
- **# of Unduplicated Students Served To Date in AY24 = 3,019**
- **Degree and Non-Degree Seeking Students**
 - Certificate Students = 53 (2.2%)
 - Diploma Students = 405 (16.5%)
 - AAS Students = 1,653 (67.1%)
 - Non-Degree Seeking = 351 (14.3% includes high school students)

2,462 Total Spring Headcount

Spring 2024 Enrollment Data Points – Slide #2

- **New Students (excluding high school)**

- New Students = 313 (12.7%)
 - New Transfers = 103 (4.2%) *new to STC; attended post-secondary elsewhere*
- 416 (16.9%)**

- **Student Profile**

- Traditional = 1,467 (59.6%)
 - Non-Traditional (+24) = 684 (27.8%)
 - Dual Credit = 311 (12.6%)
- 2,462**



Spring 2024 Enrollment Data Points – Slide #3

- **Gender**

- Male = 1,091 (44.3%)
- Female = 1,371 (55.7%)

- **Race & Ethnicity**

- White = 1,961 (79.7%)
- Total Non-White = 444 (18%)
- Unknown = 57 (2.3%)

- **Home States**

- South Dakota = 2,118 (86%)
- Minnesota = 188 (7.6%)
- Iowa = 84 (3.4%)
- Other States = 72 (3%)

- **Part-time vs. Full-time**

- Part-time = 1,308 (53.1%)
- Full-time = 1,154 (46.9%)

Spring 2024 Enrollment Data Points – Slide #4

• First Generation (excluding high school students)

Select highest degree earned by parents

Please select an option

Please select an option

- Neither parent attended college
- At least one parent attended college but earned no credential or degree
- At least one parent earned a postsecondary certificate or diploma
- At least one parent earned an associate's degree
- At least one parent earned a bachelor's degree or higher
- Unknown

Question Added:
March 18, 2021

- Neither Parent Attended College = 376 (68.4%)
 - At least one attended, no credential earned = 174 (31.6%)
- 550 (22.3% of total enrollment of 2,462 indicated First Generation)

• Non-Native Speakers

- Degree Seeking = 53
 - High School = 7
- 60 (2.4% of total enrollment of 2,462 indicated First Generation)

Native Language Question:

Indicate your native language. Your response allows STC to determine appropriate resources for students. It is not used in the admissions decision making process.

- English

Question Added:
Nov. 7, 2022



Southeast Tech
Emmy Award for Wings of Valor Project
EXECUTIVE SUMMARY

Purpose:

To inform the Board of a Regional Emmy received by Sanford Health News on a story they did on a project STC students took part in.

STC Dean of Trades Jason Merritt shared that Sanford Health News earned a regional Emmy recognizing excellence in video storytelling in the upper Midwest. Sanford teamed up with STC on the bus project. The project involved students in four programs in the Trades areas: Automotive, Collision, Welding, and Diesel equipment. The 18-month long project repaired a bus with a wheelchair lift which was owned by the SD Military Alliance. This included extensive repairs to rusted floors and panels, engine work, painting, and repairs to the wheelchair lift. The bus was then donated to the Wings of Valor organization to be used to transport disabled veterans to and from hunting sites on the Wings of Valor ranch. Wings of Valor operates on the mission of supporting those who have served by providing a gathering place to motivate and empower veterans in the outdoors. The entire project was followed and documented by Sanford Media – Sanford Health News.

Administrative Recommendation to School Board:

To acknowledge the Emmy Award for Wings of Valor Project Report.