



SIOUX FALLS SCHOOL BOARD
Wednesday, March 6, 2024 4:00 PM

Carly Reiter
President

Instructional Planning Center
201 East 38th Street, Sioux Falls

Cory Clasemann
Southeast Tech President

This agenda may also be viewed on the District and Southeast Tech's website: www.sf.k12.sd.us and www.southeasttech.edu

AGENDA

- I. Call to Order
- II. Pledge of Allegiance
- III. Persons Wishing to Address the School Board on Non-Agenda Items
- IV. Persons Wishing to Address the Schol Board on Agenda Items
- V. Approval of Minutes of February 14, 2024.
- VI. Approval of Agenda
- VII. Conflicts of Interest
- VIII. Approval of Consent Agenda
 - A. Authorizations and Ratifications
 1. Approval of Contracts
 2. Approval/Ratification of Purchase Orders
 - B. Approval of Consolidated Report of Trust and Agency Funds
 - C. Approval of Vice President of Finance and Operations Report
 - D. Approval of Personnel Report
- IX. Reports of the President
 - A. Academic Affairs Update - Diesel Technology One Year Diploma
 - B. Strategic Priority Update - Academic Excellence
 - C. Financial Aid Update
- X. Executive Session - SDCL §1-25-2(4)
- XI. Adjournment

SCHOOL BOARD MEETING

Wednesday, February 14, 2024

The School Board of the Sioux Falls School District 49-5 of Minnehaha County, South Dakota, was called into regular session, pursuant to due notice, on Wednesday, February 14, 2024, at 4:00 p.m. in the Instructional Planning Center, 201 East 38th Street. Sioux Falls, South Dakota, with the following members present: President Carly Reiter, Vice President Marc Murren, Nan Baker, Dawn Marie Johnson, Kate Serenbetz. Absent: None.

Action ST00783

A motion was made by Kate Serenbetz and seconded by Nan Baker, five (5) votes “yes” on roll call **approving the minutes of a meetings** held on January 3, 2024, and which were furnished to the Sioux Falls Argus leader for publication, in unapproved form, all in accordance with SDCL §13-8-35.

Action ST00784

A motion was made by Marc Murren and seconded by Kate Serenbetz, five (5) votes “yes” on roll call, **approving the agenda** as presented.

* * * * *

President Reiter asked about any conflicts of interest. None were brought forward.

Action ST00785

A motion was made by Kate Serenbetz and seconded by Nan Baker, five (5) votes “yes” on roll call, **approving Item A through D on the consent agenda** as follows:

A. Approving the Authorizations and Ratifications, as follows:

A.1. Approval of Contracts

Authorizing the President to enter into and execute contracts, for and on behalf of the Southeast Technical College, as follows:

Item	Contract Number	Contractor	Project	Cost
a.	ST24-015	Marco	Campus phone system communication lines 36 mo	\$15,487.20

A.2. Approval/Ratification of Purchase Orders

Authorizing the Business Manager to issue Purchase Order(s) requiring additional approval of the School Board as follows:

Item	PO No.	Vendor	Description	Total Cost
a.	S2403878	North Park Innovations Group, Inc.	HVAC Program Equipment	\$29,200.00
b.	S2404269	Henry Schein	Dental Program Equipment	\$20,665.00
c.	S2404327	Innerspace H.C.	Simulation Center Equipment – RN Program	\$36,966.96
d.	S2404328	Simbionix USA Corp.	Equipment Extended Warranty – Invasive Cardiovascular	\$30,000
e.	S2404309	Transact Campus Inc.	Annual Maintenance – Information Technology	\$47,178.73

A.3. Authorization of Grant

Authorizing the Administration of Southeast Technical College to enter into and execute all documents related to the City of Sioux Falls grant to the Southeast Technical College Foundation and Southeast Technical College in the amount of \$205,000 to aid the Campaign NEXT Four-Year Plan. Campaign NEXT will assist Southeast Tech in providing high-demand training and education to support the workforce needs of the region. The contact person for this grant is Stephen Williamson.

- B. Approving the **Consolidated Report of Trust and Agency Funds** of February 14, 2024, and stating for the record that as of December 31, 2023, receipts total \$32,288,113.15 and disbursements total \$31,186,635.04 (MRF #ST589).
- C. Approving the **Vice President of Finance and Operation's Report** of February 14, 2024, in accordance with the SDCL §13-8-35 (MRF #ST590) and directing that detailed statement of receipts and balances on hand, as of December 31, 2023, be published as part of these minutes, in accordance with SDCL §13-8-3.
- D. Accepting the **Southeast Tech Personnel Report**, as follows:

D1. Resignations

Accepting the resignation of School District Personnel as of the effective date indicated, the personnel having been previously employed by Board Action, as follows:

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>
Instructor, Adjunct, Part-Time		
Flinn, William	Computer Information Systems	01-04-24
Robison, Sara	Nursing & Health	12-20-23
Beekman, Sovanna	Nursing & Health	01-09-24
Johnson, Hunter	Nursing & Health	01-09-24
Meza, Alma	Nursing & Health	01-09-24
Johnson, Hunter	Nursing & Health	01-09-24
Daugaard, Darwin	Science	01-09-24
Moody, Kristi	Business Administration	01-09-24
DeJong, Mackenzie	Nursing & Health	01-24-24

Action ST00785, continued		Wednesday, February 14, 2024
Eubanks, Katelyn	CIS	01-16-24
Wantoch, Courtney	Nursing & Health	01-24-24
Heath, Lynn	Nursing & Health	01-29-24
Bratton, Jocelyn	Nursing & Health	01-29-24

Employment Contract, Full-Time

Miller, Hannah	Scarborough	01-04-24
Cramer, Darren	Custodian	01-09-24

D2. **Employment Recommendations**

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Instructor, Adjunct, Non-Clinical, Per Credit Hour			
Petersen, Justin	Engineering	01-03-24	\$890.40
Agron, Michael	Agribusiness	01-03-24	\$890.40
Reagan, Kelly	English	01-03-24	\$890.40
Walton, Evan	English	01-03-24	\$890.40
Schoenfelder, Nicholas	Agribusiness	01-04-24	\$890.40

Student Help, Part-Time, Non-Exempt, Per Hour

Bloom Poncelet, Madyson	Scarborough	01-03-24	\$15.00
Perrin, Noel	Human Resources	01-04-24	\$15.00
Thompson, Garrett	Tutor	01-08-24	\$15.00
Kanzenbach, Emmaline	Tutor	01-08-24	\$15.00
Parker, Cecelia	Scarborough	01-08-24	\$15.00
Hetletved, ReaAnna	Food Service	01-08-24	\$16.50
Moser, Macie	Scarborough	01-15-24	\$15.00
Cahoy, Harley	Scarborough	01-22-24	\$15.00

Other Help, Part-Time, Non-Exempt, Per Hour

Marsh, Amy	Professional Tutor	01-05-24	\$25.00
Lane, Rebecca	Food Service	01-16-24	\$16.50
Savage, Dalton	Professional Tutor	01-19-24	\$25.00

Employment Contract, Full-Time, Hourly

Beck, Kelly	Administrative Assistant 12-Month, 1.0 FTE Level 8, Step 16	01-03-24	\$23.95
-------------	---	----------	---------

Instructor, Full-Time, Exempt, Annual

Burns, Shannan	DMS Clinical Coordinator 226-Day, 1.0 FTE Level 2, Step 10 121 Prorated Days	01-03-24	\$40,432.20
Stettinichs, Kurt	Custodian 12-Month, 1.0 FTE Level 1, Step 1	01-03-24	\$19.49

Instructor, Adjunct, Clinical, Per Hour

ST00785, continued
Scotting, Tate

Nursing & Health

Wednesday, February 14, 2024
01-03-24 \$25.50

D3. Salary Change

<u>Name</u>	<u>Location/ Position</u>	<u>Effective Date</u>	<u>Current Pay</u>	<u>Proposed Pay</u>
Other Help, Part-Time, Non-Exempt, per hour				
Sonnenschein, Sarah	Testing Center	01-31-24	\$16.50	\$17.00
Huggins, Robert	Testing Center	01-20-24	\$17.00	\$17.50

D4. Change of Status

<u>Name</u>	<u>Delete</u>	<u>Add</u>	<u>Effective Date</u>
Harder, Elizabeth	Student Success Advisor	Student Success Advisor/Accessibility Services Coordinator	01-01-24
	220-Day, 1.0 FTE Level 9, Step 13 \$69,249.00	12-Month, 1.0 FTE Level 9, Step 13 \$38,803.77 6 months prorated	
Elmer, Angela	Peer Tutor Part-Time \$15.00/hour	Professional Tutor Part-Time \$25.00/hour	01-03-2024

Action ST00786

Dr. Sara VandeKamp provided the Eastern SD Perkins Consortium Report (MRF #ST591). Established in the summer of 2020, the Eastern SD Perkins Consortium is dedicated to fostering collaborative planning and effective implementation of Career and Technical Education (CTE) programs under the Strengthening Career and Technical Education for the 21st Century Act, commonly known as Perkins V. Central to our mission is the utilization of Perkins federal funds, serving as a vital financial resource for the enhancement of both secondary and postsecondary career and technical education initiatives. Under the leadership of Dr. Sara VandeKamp at STC, the consortium plays a pivotal role in shaping the overarching vision for CTE. Remarkably, it has expanded by over 50% since its inception, currently offering guidance to 35 secondary schools with plans to extend its influence to 36 in the near future. This consistent growth is a testament to the consortium’s dedication and impact on CTE development each year. This guidance facilitates opportunities and establishes meaningful partnerships between the schools, STC, and our local SD communities. As we continue to grow, our focus remains on further improvement. Currently, the consortium is in the process of crafting its second Comprehensive Local Needs Assessment (CLNA), a testament to our commitment to ongoing enhancement. While our annual calendar is filled with a diverse array of events, one of the pivotal highlights is undoubtedly the Consortium Annual Meeting and CLNA planning. This significant gathering, slated to be hosted by STC on March 8, 2024, serves as a focal point in our commitment to collaborative excellence and continuous improvement in CTE.

Following general discussion, a motion was made by Kate Serenbetz and seconded by Nan Baker, five (5) votes “yes” on roll call **acknowledging the Eastern SD Perkins Consortium Report.**

Action ST00787

Director of Access and Workforce Opportunity Marcella Prokop provided the Strategic Plan – Access and Workforce Opportunity Report (MRF #ST592). In July of 2021, the office of Access and Workforce Opportunity began serving Southeast Tech’s first-generation and other at-risk students with additional support tailored to the unique needs of these students. Over the past six semesters, the office of Access and Workforce Opportunity has worked to learn about the needs of students, employees, community stakeholders and the College as a whole. It has developed programming based on the goals for the office outlined initially in the concept of “Southeast Tech First,” and as needed basis on discussions with students, employees, stakeholders, the STC Foundation and the Sioux Falls School District. The office of Access and Workforce Opportunity seeks to continue established programming, grow this programming and craft new initiatives to do more to support students and families.

Following general discussion, a motion was made by Kate Serenbetz and seconded by Marc Murren, five (5) votes “yes” on roll call **acknowledging the Strategic Plan – Access and Workforce Opportunity Report.**

Action ST00788

Vice President for Enrollment Management Megan Fischer provided the Spring 2024 Enrollment Report (MRF #ST593). Spring 2024 enrollment highlights include Southeast Technical College’s Spring 2024 headcount is up 8% from Spring 2023 and STC’s Spring 2024 credit count is up 5% from Spring 2023.

Following general discussion, a motion was made by Kate Serenbetz and seconded by Marc Murren, five (5) votes “yes” on roll call **acknowledging the Spring 2024 Enrollment Report.**

Action ST00789

Dean of Trades Jason Merritt provided the Emmy Award for Wings of Valor Project Report (MRF #ST594). Sanford Health News earned a regional Emmy recognizing excellence in video storytelling in the upper Midwest. Sanford teamed up with STC on the bus project. The project involved students in four programs in the trades areas: Automotive, Collision, Welding, and Diesel Equipment. The 18-month long project repaired a bus with a wheelchair lift which was owned by the SD Military Alliance. This included extensive repairs to rusted floors and panels, engine work, painting, and repairs to the wheelchair lift. The bus was then donated to the Wings of Valor organization to be used to transport disabled veterans to and from hunting sites on the Wings of Valor ranch. Wings of Valor operates on the mission of supporting those who have served by providing a gathering place to motivate and empower veterans in the outdoors. The entire project was followed and documented by Sanford Media – Sanford Health News.

Following general discussion, a motion was made by Marc Murren and seconded by Kate Serenbetz, five (5) votes “yes” on roll call **acknowledging the Emmy Award for Wings of Valor Project Report.**

continued

Wednesday, February 14, 2024

Action ST00790

On motion by Kate Serenbetz and seconded by Nan Baker, five (5) votes “yes” on roll call, the School Board **adjourned** at 4:45 p.m.

CARLY REITER

Presiding Officer

TODD VIK

Business Manager

SIOUX FALLS SCHOOL BOARD
Wednesday, March 6, 2024 4:00 p.m.

Carly Reiter
President

Instructional Planning Center
201 East 38th Street, Sioux Falls

Robert Griggs
Southeast Tech President

This agenda may also be viewed on the District and Southeast Tech's website: www.sf.k12.sd.us and www.southeasttech.edu

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Persons Wishing to Address the School Board on Non-Agenda Items
4. Persons Wishing to Address the School Board on Agenda Items
5. Approval of Minutes of Meetings Held on February 14, 2024
6. Approval of Agenda
7. Conflicts of Interest
8. Approval of Consent Agenda
 - A. Authorizations and Ratifications
 1. Approval of Contracts
 2. Approval/Ratification of Purchase Orders
 - B. Approval of Consolidated Report of Trust and Agency Funds
 - C. Approval of Vice President of Finance and Operations Report
 - D. Approval of Personnel Report
9. Reports of the President
 - A. Academic Affairs Update – Diesel Technology One Year Diploma
 - B. Strategic Priority Update – Academic Excellence
 - C. Financial Aid Update
10. Executive Session - SDCL §1-25-2 (4)
11. Adjournment

1. Approval of Contracts**Robert Griggs 367-7485**

Authorizing the President to enter into and execute contracts, for and on behalf of the Southeast Technical College, as follows:

Item	Contract Number	Contractor	Project	Cost
a.	ST24-016	TeamDynamix	IT Ticketing Software (5-year Term)	\$104,818.52

2. Approval/Ratification of Purchase Orders**Rich Kluin 367-5692**

Authorizing the Business Manager to issue Purchase Order(s) requiring additional approval of the School Board as follows:

Item	PO No.	Vendor	Description	Total Cost
a.	S2404717	Vital Source Technologies	Digital Ebooks for Resale	\$30,000.00

SOUTHEAST TECHNICAL COLLEGE
 2320 N. Career Ave.
 Sioux Falls, SD 57107

CONSOLIDATED REPORT OF TRUST AND AGENCY FUNDS

	Balance 7/1/2023	Received to date	Disbursed to date	Balance 1/31/2024
STC Bookstore	\$ 34,250.81	\$ 1,131.34	\$ -	\$ 35,382.15
STC EFT	\$ 39,847.60	\$ 8,235,728.81	\$ 5,473,930.01	\$ 2,801,646.40
STC Tuition & Fees	\$ 3,266,903.09	\$ 32,084,258.04	\$ 26,648,119.98	\$ 8,703,041.15
STC T & A	\$ 126,101.61	\$ 27,376.55	\$ 27,710.06	\$ 125,768.10
STC ACH	\$ 0.01	\$ 20,641.71	\$ -	\$ 20,641.72
STC Blue Bucks	\$ 10,799.96	\$ 11,498.98	\$ 2,141.68	\$ 20,157.26
TOTALS	<u><u>\$ 3,477,903.08</u></u>	<u><u>\$ 40,380,635.43</u></u>	<u><u>\$ 32,151,901.73</u></u>	<u><u>\$ 11,706,636.78</u></u>

**SIOUX FALLS SCHOOL DISTRICT NO. 49-5
OF MINNEHAHA COUNTY, SOUTH DAKOTA**

TO: School Board
Southeast Tech Funds on hand January 31, 2024:

POST-SECONDARY VOCATIONAL FUND #23

STC T & A Cash - 06.30.23	\$ 2,394,827.14	
First Interstate, Checking, #3047444	2,470,088.69	
First Interstate, Savings, #5035221	4,258.09	
Payroll	<u>(1,487,554.31)</u>	
Total Post-Secondary Vocational Fund		<u>\$ 3,381,619.61</u>

POST-SECONDARY VOCATIONAL BOOKSTORE FUND #52

STC T & A Cash - 06.30.23	\$ 65,888.73	
First Interstate, Checking, #3047444	203,838.47	
Payroll	<u>(25,890.83)</u>	
Total Post-Secondary Bookstore Fund		<u>\$ 243,836.37</u>

POST-SECONDARY VOCATIONAL FOOD SERVICE #53

STC T & A Cash - 06.30.23	\$ 1,371.37	
First Interstate, Checking, #3047444	(79,758.29)	
Payroll	<u>(13,545.76)</u>	
Total Post-Secondary Food Service Fund		<u>\$ (91,932.68)</u>

POST-SECONDARY VOCATIONAL CHILD CARE #54

STC T & A Cash - 06.30.23	\$ 11,340.78	
First Interstate, Checking, #3047444	79,390.56	
Payroll	<u>(28,483.97)</u>	
Total Post-Secondary Childcare Fund		<u>\$ 62,247.37</u>

Total All Funds \$ 3,595,770.67

POST SECONDARY - VOCATIONAL FUND

	FY24 BUDGET	JANAURY '24 YTD	JANUARY '24 PERCENT	JANUARY '23 YTD	JANUARY '23 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ 6,993,865	\$ 3,538,675	50.60%	\$ 3,693,349	53.69%
Fees	6,826,057	3,312,332	48.52%	3,157,980	48.47%
Corporate Education	357,000	98,460	27.58%	221,470	87.82%
STATE SUPPORT:					
State Aid	10,638,336	5,458,363	51.31%	5,000,251	54.31%
Other State	6,302,799	(18,404)	-0.29%	24,536	0.48%
FEDERAL SUPPORT:					
Perkins	874,206	(195,574)	-22.37%	113,037	13.46%
ABE	154,625	-	0.00%	105,581	41.23%
Other Federal	1,279,784	965,597	75.45%	655,772	24.25%
LOCAL SUPPORT:					
Grants/Donations	4,689,402	4,145,616	88.40%	191,416	4.03%
Other Local	1,314,824	932,494	70.92%	935,779	77.79%
TOTAL REVENUES:	\$ 39,430,898	18,237,560	46.25%	\$ 14,099,169	37.34%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ 1,177,673	\$ 689,992	58.59%	\$ 658,397	59.84%
Instructional	7,045,367	3,936,820	55.88%	3,461,733	55.51%
Support	5,996,971	3,271,824	54.56%	2,911,833	54.97%
WAGES - OTHER:					
Instructional - Other	1,112,971	542,401	48.73%	556,291	51.21%
Support - Other	363,850	168,451	46.30%	130,889	51.04%
BENEFITS:					
Insurance - Dental	137,877	75,672	54.88%	69,319	53.14%
Insurance - Medical	2,307,981	1,147,951	49.74%	1,131,019	50.78%
Insurance - Other	68,381	46,190	67.55%	46,877	77.34%
Retirement	2,000,896	1,097,656	54.86%	979,332	53.46%
SERVICES:					
Advertising	373,200	224,107	60.05%	161,112	42.29%
Legal	54,900	21,117	38.46%	27,791	55.58%
Maintenance/Repair	195,800	173,875	88.80%	97,776	46.93%
Postage	130,100	66,173	50.86%	69,564	56.97%
Printing/Publishing	139,200	78,326	56.27%	80,477	67.37%
Professional/Technical	833,100	281,516	33.79%	626,035	49.32%
Property	262,600	234,368	89.25%	233,891	118.73%
Rentals	263,100	185,116	70.36%	140,782	206.52%
Software Upgrades	662,400	637,103	96.18%	400,293	50.50%
Travel	154,000	66,987	43.50%	116,810	79.91%
Utilities	672,500	344,313	51.20%	325,013	45.68%
SUPPLIES:					
Equipment - Noncapital	155,069	65,544	42.27%	319,468	153.05%
Food	109,660	52,672	48.03%	64,426	77.09%
Instructional Supplies	541,700	330,859	61.08%	306,061	52.07%
Other	381,625	211,212	55.35%	218,040	58.82%
Resale	620,900	556,120	89.57%	559,622	98.42%
Software	287,794	218,657	75.98%	204,483	165.81%
OTHER:					
Bad Debt	175,000	(26,749)	-15.29%	145,447	107.74%
Dues/Fees	435,100	253,550	58.27%	209,698	48.10%
Liability Insurance	120,000	128,668	107.22%	119,927	104.28%
Miscellaneous	134,400	-	0.00%	5,923	4.42%
SUBTOTAL - OPERATING:	\$ 26,914,115	\$ 15,080,491	56.03%	\$ 14,378,326	57.39%
EQUIPMENT:					
Building Improvements	\$ 4,781,640	\$ 2,775,163	58.04%	\$ 60,263	1.10%
Equipment	7,111,696	3,108,644	43.71%	929,725	12.34%
Information Technology	88,000	78,080	88.73%	33,649	38.24%
Land Improvements	709,117	126,741	17.87%	10,488	3.48%
SUBTOTAL - CAPITAL:	\$ 12,690,453	\$ 6,088,628	47.98%	\$ 1,034,125	7.70%
TOTAL EXPENDITURES:	\$ 39,604,568	21,169,119	53.45%	\$ 15,412,452	40.05%
REVENUE OVER (UNDER) EXPENSE:	\$ (173,670)	\$ (2,931,559)		\$ (1,313,282)	

POST SECONDARY - BOOKSTORE

	FY24 BUDGET	JANAURY '24 YTD	JANUARY '24 PERCENT	JANUARY '23 YTD	JANUARY '23 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ -	\$ -	0.00%	\$ -	0.00%
Fees	-	-	0.00%	-	0.00%
Corporate Education	-	-	0.00%	-	0.00%
STATE SUPPORT:					
State Aid	-	-	0.00%	-	0.00%
Other State	-	-	0.00%	-	0.00%
FEDERAL SUPPORT:					
Perkins	-	-	0.00%	-	0.00%
ABE	-	-	0.00%	-	0.00%
Other Federal	-	-	0.00%	-	0.00%
LOCAL SUPPORT:					
Grants/Donations	-	-	0.00%	-	0.00%
Other Local	1,610,000	1,256,062	78.02%	1,278,733	79.62%
TOTAL REVENUES:	\$ 1,610,000	\$ 1,256,062	78.02%	\$ 1,278,733	79.62%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ -	\$ -	0.00%	\$ -	0.00%
Instructional	-	-	0.00%	-	0.00%
Support	168,832	99,392	58.87%	90,917	58.43%
WAGES - OTHER:					
Early Retirement	-	-	0.00%	-	0.00%
Instructional - Other	-	-	0.00%	-	0.00%
Support - Other	25,000	30,743	122.97%	23,519	94.08%
BENEFITS:					
Insurance - Dental	1,516	884	58.34%	842	45.06%
Insurance - Medical	28,000	15,843	56.58%	15,352	49.55%
Insurance - Other	918	500	54.50%	827	96.37%
Retirement	22,710	14,066	61.94%	12,903	61.59%
SERVICES:					
Advertising	-	351	100.00%	-	0.00%
Legal	-	-	0.00%	-	0.00%
Maintenance/Repair	-	-	0.00%	-	0.00%
Postage	16,000	14,949	93.43%	13,692	62.24%
Printing/Publishing	-	-	0.00%	-	0.00%
Professional/Technical	-	-	0.00%	-	0.00%
Property	-	-	0.00%	-	0.00%
Rentals	-	-	0.00%	-	0.00%
Software Upgrades	-	-	0.00%	-	0.00%
Travel	2,400	-	0.00%	-	0.00%
Utilities	-	-	0.00%	-	0.00%
SUPPLIES:					
Equipment - Noncapital	-	-	0.00%	-	0.00%
Food	200	179	89.31%	-	0.00%
Instructional Supplies	-	-	0.00%	-	0.00%
Other	4,500	17,340	385.33%	3,182	100.00%
Resale	1,227,800	1,098,743	89.49%	1,070,062	85.60%
Software	-	-	0.00%	-	0.00%
OTHER:					
Bad Debt	400	-	0.00%	(342)	100.00%
Dues/Fees	88,300	71,735	81.24%	59,227	74.03%
Liability Insurance	-	-	0.00%	-	0.00%
Miscellaneous	7,300	3,196	43.79%	-	0.00%
Depreciation	6,400	-	0.00%	-	0.00%
SUBTOTAL - OPERATING:	\$ 1,600,276	\$ 1,367,921	85.48%	\$ 1,290,182	80.45%
EQUIPMENT:					
Building Improvements	\$ -	\$ -	0.00%	\$ -	0.00%
Equipment	-	-	0.00%	-	0.00%
Information Technology	-	-	0.00%	-	0.00%
Land Improvements	-	-	0.00%	-	0.00%
SUBTOTAL - CAPITAL:	\$ -	\$ -	0.00%	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 1,600,276	\$ 1,367,921	85.48%	\$ 1,290,182	80.45%
REVENUE OVER (UNDER) EXPENSE:	\$ 9,724	\$ (111,859)		\$ (11,449)	

POST SECONDARY - FOOD SERVICE

	FY24 BUDGET	JANAURY '24 YTD	JANUARY '24 PERCENT	JANUARY '23 YTD	JANUARY '23 PERCENT
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ -	\$ -	0.00%	\$ -	0.00%
Fees	-	-	0.00%	-	0.00%
Corporate Education	-	-	0.00%	-	0.00%
STATE SUPPORT:					
State Aid	-	-	0.00%	-	0.00%
Other State	-	-	0.00%	-	0.00%
FEDERAL SUPPORT:					
Perkins	-	-	0.00%	-	0.00%
ABE	-	-	0.00%	-	0.00%
Other Federal	-	-	0.00%	-	0.00%
LOCAL SUPPORT:					
Grants/Donations	-	-	0.00%	-	0.00%
Other Local	395,300	152,459	38.57%	146,700	37.14%
TOTAL REVENUES:	\$ 395,300	\$ 152,459	38.57%	\$ 146,700	37.14%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ -	\$ -	0.00%	\$ -	0.00%
Instructional	-	-	0.00%	-	0.00%
Support	109,713	63,941	58.28%	54,929	59.83%
WAGES - OTHER:					
Early Retirement	-	-	0.00%	-	0.00%
Instructional - Other	-	-	0.00%	-	0.00%
Support - Other	57,000	37,587	65.94%	30,392	65.30%
BENEFITS:					
Insurance - Dental	1,070	624	58.33%	594	58.33%
Insurance - Medical	14,000	8,167	58.33%	9,485	51.01%
Insurance - Other	932	598	64.13%	2,198	282.09%
Retirement	19,320	11,376	58.88%	9,638	61.16%
SERVICES:					
Advertising	-	-	0.00%	-	0.00%
Legal	-	-	0.00%	-	0.00%
Maintenance/Repair	7,900	2,568	32.51%	6,562	109.37%
Postage	-	-	0.00%	-	0.00%
Printing/Publishing	200	-	0.00%	104	20.88%
Professional/Technical	600	350	58.33%	300	20.00%
Property	-	-	0.00%	-	0.00%
Rentals	-	-	0.00%	-	0.00%
Software Upgrades	1,100	-	0.00%	-	0.00%
Travel	-	-	0.00%	-	0.00%
Utilities	-	-	0.00%	-	0.00%
SUPPLIES:					
Equipment - Noncapital	-	287	100.00%	1,114	100.00%
Food	-	-	0.00%	-	0.00%
Instructional Supplies	-	-	0.00%	-	0.00%
Other	23,300	11,224	48.17%	9,985	66.57%
Resale	149,900	101,304	67.58%	85,231	48.70%
Software	-	-	0.00%	-	0.00%
OTHER:					
Bad Debt	-	-	0.00%	-	0.00%
Dues/Fees	2,300	1,014	44.09%	1,370	27.41%
Liability Insurance	-	-	0.00%	-	0.00%
Miscellaneous	6,600	-	0.00%	-	0.00%
Depreciation	19,000	-	0.00%	-	0.00%
SUBTOTAL - OPERATING:	\$ 412,935	\$ 239,039	57.89%	\$ 211,904	53.02%
EQUIPMENT:					
Building Improvements	\$ -	\$ -	0.00%	\$ -	0.00%
Equipment	-	-	0.00%	-	0.00%
Information Technology	-	-	0.00%	-	0.00%
Land Improvements	-	-	0.00%	-	0.00%
SUBTOTAL - CAPITAL:	\$ -	\$ -	0.00%	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 412,935	\$ 239,039	57.89%	\$ 211,904	53.02%
REVENUE OVER (UNDER) EXPENSE:	\$ (17,635)	\$ (86,580)		\$ (65,204)	

POST SECONDARY - CHILDCARE

	<u>FY24 BUDGET</u>	<u>JANAURY '24 YTD</u>	<u>JANUARY '24 PERCENT</u>	<u>JANUARY '23 YTD</u>	<u>JANUARY '23 PERCENT</u>
REVENUES:					
STUDENT CHARGES:					
Tuition	\$ -	\$ -	0.00%	\$ -	0.00%
Fees	-	-	0.00%	-	0.00%
Corporate Education	-	-	0.00%	-	0.00%
STATE SUPPORT:					
State Aid	-	-	0.00%	-	0.00%
Other State	-	-	0.00%	-	0.00%
FEDERAL SUPPORT:					
Perkins	-	-	0.00%	-	0.00%
ABE	-	-	0.00%	-	0.00%
Other Federal	-	-	0.00%	-	0.00%
LOCAL SUPPORT:					
Grants/Donations	-	-	0.00%	-	0.00%
Other Local	291,000	125,271	43.05%	192,085	66.47%
TOTAL REVENUES:	\$ 291,000	\$ 125,271	43.05%	\$ 192,085	53.15%
EXPENDITURES:					
WAGES - FULLTIME:					
Administrative	\$ -	\$ -	0.00%	\$ -	0.00%
Instructional	-	-	0.00%	-	0.00%
Support	238,806	126,749	53.08%	105,799	52.87%
WAGES - OTHER:					
Early Retirement	-	-	0.00%	-	0.00%
Instructional - Other	-	-	0.00%	-	0.00%
Support - Other	12,000	29,826	248.55%	26,806	124.27%
BENEFITS:					
Insurance - Dental	5,796	1,847	31.87%	1,531	44.53%
Insurance - Medical	97,783	26,980	27.59%	32,937	44.50%
Insurance - Other	2,580	1,580	61.24%	1,442	65.52%
Retirement	31,257	17,788	56.91%	15,337	58.85%
SERVICES:					
Advertising	-	-	0.00%	-	0.00%
Legal	-	-	0.00%	-	0.00%
Maintenance/Repair	-	-	0.00%	-	0.00%
Postage	-	-	0.00%	-	0.00%
Printing/Publishing	-	-	0.00%	-	0.00%
Professional/Technical	400	5,269	1317.35%	114	23.75%
Property	-	-	0.00%	-	0.00%
Rentals	-	2,054	100.00%	-	0.00%
Software Upgrades	-	-	0.00%	-	0.00%
Travel	-	1,577	100.00%	-	0.00%
Utilities	-	-	0.00%	-	0.00%
SUPPLIES:					
Equipment - Noncapital	3,200	370	11.56%	650	20.31%
Food	600	263	43.84%	318	63.52%
Instructional Supplies	5,000	1,112	22.23%	2,014	#DIV/0!
Other	100	188	188.22%	50	0.83%
Resale	-	-	0.00%	-	0.00%
Software	1,100	750	68.18%	300	66.67%
OTHER:					
Bad Debt	2,500	(295)	-11.79%	4,708	94.15%
Dues/Fees	500	830	166.00%	430	86.00%
Liability Insurance	-	-	0.00%	-	0.00%
Miscellaneous	5,000	-	0.00%	-	0.00%
Depreciation	400	-	0.00%	-	0.00%
SUBTOTAL - OPERATING:	\$ 407,022	\$ 216,888	53.29%	\$ 192,435	55.32%
EQUIPMENT:					
Building Improvements	\$ -	\$ -	0.00%	\$ -	0.00%
Equipment	-	-	0.00%	-	0.00%
Information Technology	-	-	0.00%	-	0.00%
Land Improvements	-	-	0.00%	-	0.00%
SUBTOTAL - CAPITAL:	\$ -	\$ -	0.00%	\$ -	0.00%
TOTAL EXPENDITURES:	\$ 407,022	\$ 216,888	53.29%	\$ 192,435	55.32%
REVENUE OVER (UNDER) EXPENSE:	\$ (116,022)	\$ (91,617)		\$ (350)	

SOUTHEAST TECHNICAL INSTITUTE
STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CASH BALANCES

	#23 Post Secondary Vocational Fund	#52 Bookstore Enterprise Fund	#53 Food Service Enterprise Fund	#54 Child Care Enterprise Fund
Cash Balance December 31, 2023	<u>\$ 6,337,719.43</u>	<u>\$ 420,544.05</u>	<u>\$ (67,975.21)</u>	<u>\$ 91,219.91</u>
Operating Results:				
Revenue:				
Local Sources:				
Tuition/Fees	-	-	-	-
Sales of Goods/Services	-	-	-	-
Other Sources	-	-	-	-
State Sources:	-	-	-	-
Federal Sources:	-	-	-	-
Expenditures:				
Personnel	(1,490,449.43)	(25,986.50)	(13,662.59)	(28,804.36)
Services	(304,940.01)	(3,498.88)	(1,919.09)	-
Supplies	(127,293.83)	(147,212.31)	(8,375.79)	(168.18)
Capital	(991,968.73)	-	-	-
Other	(33,956.82)	(9.99)	-	-
Transfers	-	-	-	-
GASB 84 Reversal	-	-	-	-
(Increase)/Decrease in Assets	(7,491.00)	-	-	-
Increase/(Decrease) in Liabilities	-	-	-	-
Net Cash Provided By (Used In) Operating Activities:	<u>\$ (2,956,099.82)</u>	<u>\$ (176,707.68)</u>	<u>\$ (23,957.47)</u>	<u>\$ (28,972.54)</u>
Cash Balance January 31, 2024	<u>\$ 3,381,619.61</u>	<u>\$ 243,836.37</u>	<u>\$ (91,932.68)</u>	<u>\$ 62,247.37</u>
Cash Balance June 30, 2023 (Pre-Audit)	\$ 5,489,598.48	\$ 1,112,365.11	\$ 180.18	\$ 176,456.33
Operating Results:				
Revenue:				
Local Sources:				
Tuition/Fees	6,949,466.85	-	-	-
Sales of Goods/Services	631,080.84	1,250,274.33	152,327.44	123,847.41
Other Sources	4,447,029.47	5,787.33	132.00	1,423.69
State Sources:	5,439,959.33	-	-	-
Federal Sources:	770,023.38	-	-	-
Expenditures:				
Personnel	(10,976,850.39)	(161,428.76)	(122,291.95)	(204,770.35)
Services	(2,313,001.54)	(15,299.70)	(2,918.00)	(8,900.16)
Supplies	(1,435,169.82)	(1,116,261.39)	(112,814.87)	(2,682.80)
Capital	(6,088,627.89)	-	-	-
Other	(355,469.63)	(74,931.07)	(1,014.15)	(535.16)
Audit	-	-	-	-
GASB 84 Reversal	-	-	-	-
(Increase)/Decrease in Assets	2,864,491.35	(669,946.97)	1,245.05	(8,597.26)
Increase/(Decrease) in Liabilities	(2,040,910.82)	(86,722.51)	(6,778.38)	(13,994.33)
Net Cash Provided By (Used In) Operating Activities:	<u>\$ (2,107,978.87)</u>	<u>\$ (868,528.74)</u>	<u>\$ (92,112.86)</u>	<u>\$ (114,208.96)</u>
Cash Balance January 31, 2024	<u>\$ 3,381,619.61</u>	<u>\$ 243,836.37</u>	<u>\$ (91,932.68)</u>	<u>\$ 62,247.37</u>

Rich Kluin	3/1/2024
Prepared by	Date

1. **Resignations.** Accepting the resignation of School District Personnel as of the effective date indicated, the personnel having been previously employed by Board Action, as follows:

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>
Instructor, Adjunct, Part-Time		
Martin, Paige	Nursing & Health	02-23-24
Student Help, Part-Time		
Shoenrock, Sydnie	Food Service	02-16-24
Employment Contract, Full-Time		
Stettinichs, Kurt	Custodian	02-12-24
Carlson, Jessica	Student Success	02-22-24

2. **Employment Recommendations**

<u>Name</u>	<u>Location/Position</u>	<u>Effective Date</u>	<u>Amount</u>
Instructor, Adjunct, Non-Clinical, Per Credit Hour			
Schnider, Nicole	Nursing & Health	02-06-24	\$821.50
Employment Contract, Full-Time, Annual			
Carlson, Jessica	Student Success Advisor 12-Month, 1.0 FTE Level 9, Step 9 98 days prorated	02-12-24	\$27,382.18
Instructor, Adjunct, Clinical, Per Hour			
Schnider, Nicole	Nursing & Health	02-06-24	\$46.00
Student Help, Part-Time, Per Hour			
Welch, Madison	Scarborough	02-12-24	\$15.00
Other Help, Part-Time, Per Hour			
Swier Mosher, Vicki	Testing Center	02-05-24	\$16.50
Kollars, Chad	Testing Center	02-21-24	\$16.50

3. **Change of Status**

<u>Name</u>	<u>Delete</u>	<u>Add</u>	<u>Effective Date</u>
VanBriesen, Tonya	Alumni Engagement and Management Associate 12 Month, 1.0 FTE Classified Staff Lane 8, Step 14 \$23.50/hour	Executive Finance Assistant 12 Month, 1.0 FTE Employment Contract Lane 7, Step 3 \$26.68	02-19-24

Southeast Tech
Academic Affairs Update
Diesel Technology One Year Diploma Addition
EXECUTIVE SUMMARY

Purpose:

To inform the Board of the changes to the Diesel Technology program.

The Diesel Technology Department has made changes to the program to incorporate a one-year Diploma in Heavy Equipment and Trucking Technology in addition to retaining the two-year AAS in Diesel Technology and expanding to allow students the option to earn an AAS in Technical Studies.

This change in program offering is to better meet industry standards after a comprehensive curriculum review. The updates will provide students enhanced hands-on training utilizing the latest diagnostic tools, equipment, and technology used in the industry.

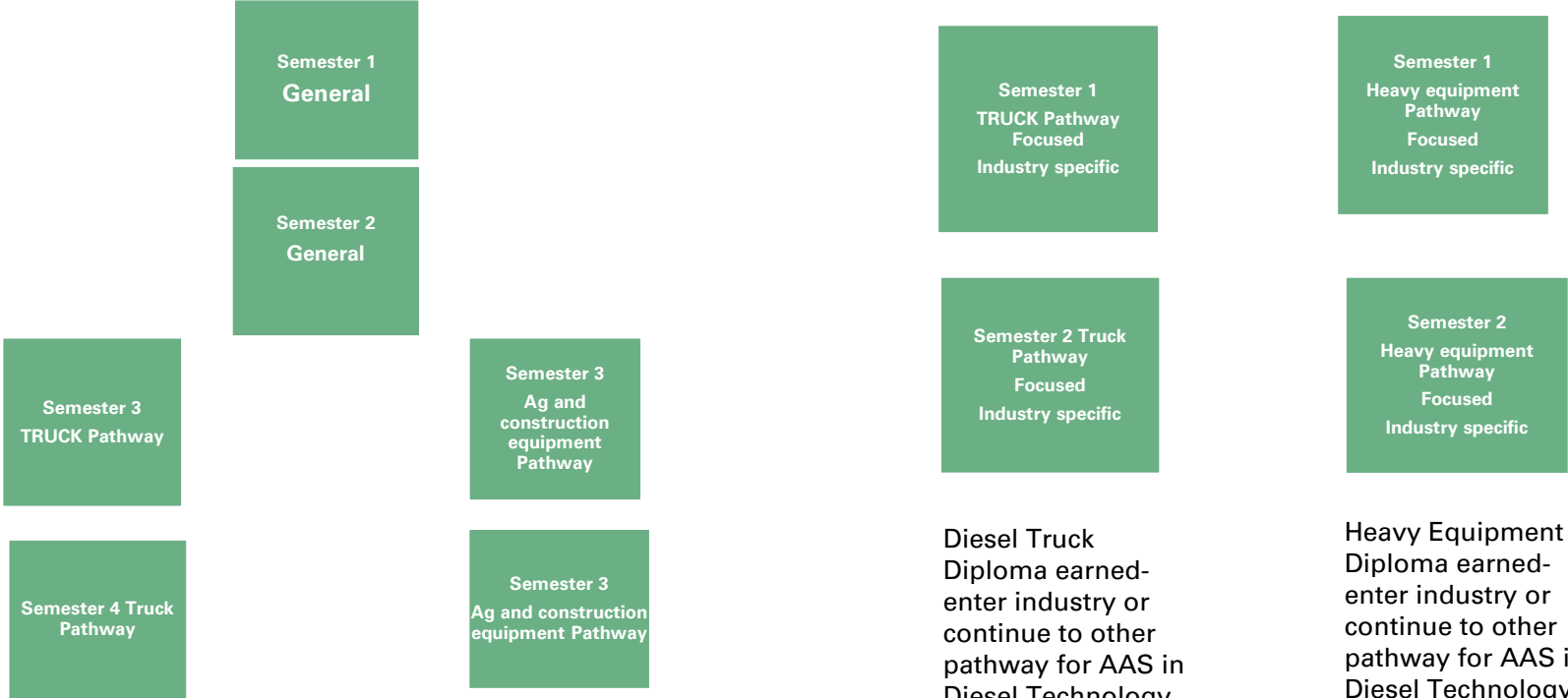
Administrative Recommendation to School Board:

To acknowledge the Diesel Technology One Year Diploma Addition Report.

Diesel program

Current Diesel technology AAS

New Diesel technology Program: 2 Diplomas and AAS



AAS in Diesel Technology Diesel Truck earned

AAS in Diesel Technology Ag and Construction equipment earned

Diesel Truck Diploma earned- enter industry or continue to other pathway for AAS in Diesel Technology

Heavy Equipment Diploma earned- enter industry or continue to other pathway for AAS in Diesel Technology

Truck diploma – 2 semesters

33 total credits with 9 credits GenEds + 2 credits Student success
Communications, Math and Computer Science

First semester Trucking

- 16-week
- 2, 8-week topics
- All topics have Lab and Theory
- Same subject areas as previous degree, but more focused and industry specific
- 6 credits Engine Systems
- 6 credits Body Controls

Second semester Trucking

- 16-week
- 2, 8-week topics
- All topics have Lab and Theory
- Same subject areas as previous degree, but more focused and industry specific
- 6 credits Electronic Controls
- 6 credits Chassis Systems & PMI

Heavy Equipment diploma – 2 semesters

33 total credits with 9 credits GenEds + 2 credits Student success
Communications, Math and Computer Science

First semester Heavy Equipment

- 16-week
- 2, 8-week topics
- All topics have Lab and Theory
- Same subject areas as previous degree, but more focused and industry specific
- 6 credits Auxiliary Drive
- 6 credits Electro Hydraulics

Second semester Heavy Equipment

- 16-week
- 2, 8-week topics
- All topics have Lab and Theory
- Same subject areas as previous degree, but more focused and industry specific
- 6 credits Powertrain
- 6 credits Total Machine Control

Diploma Option

- Employers need techs and would welcome a shorter time frame. Industry supports this 1-year Diploma.
- Most of our students work part or full time in the area's dealerships and independent shops.
- Students will work in the industry to continue with training in the field.
- Classes will be focused and aligned with industry.
- This will greatly increase our capacity for incoming students and supply to the industry. Doubling by 2025
- Along with an AAS in diesel technology a student can also pursue a Technical Studies AAS

Diesel Technology AAS Degree 2 Year

- ❑ 65 total credits
- ❑ Students would take both Trucking and Heavy Equipment Diploma paths (48 credits - 24 truck 24 Heavy Equipment) They can take them in any order
- ❑ 15 credits GenEds
 - ❑ Communications, Math and Computer Science (9 credits) + 2 Gen ed classes of their choice (6 credits)
- ❑ 2 credits Student success

Timeline

Teach out current students

- **How truck AAS looks**, Fall and Spring of 24-25, Kevin Shotkoski will teach out current students. Jason Steinmetz will join Kevin with Diploma students and co-teach the last semester, which will be Spring of 2025.
- **How Ag/construction AAS looks**, Fall of 2024, Adam will continue with the 2nd year students and the newly enrolled Diploma students. He will have a full class.

Timeline

- Apply for program change with BOTE- Completed OCT 1 2023
- Get BOTE approval – Dec 4th meeting – Completed Dec 4 2023
- HLC approval – complete after BOTE approval – Completed Dec 6 2023
- Submit Curriculum changes to curriculum committee – Completed Jan 24 2024
- Curriculum committee approval – Completed January 25 2024
- Catalog change and classes built
- New diploma pathways begin Aug 2024

Southeast Tech
Vision 2025 Academic Excellence Priority Area Report
EXECUTIVE SUMMARY

Purpose:

To inform the Board of progress updates on the Academic Excellence Strategic Plan priority area.

The Academic Excellence Strategic Priority Area for Southeast Technical College's Vision 2025 focuses on cultivating a dynamic and diverse academic environment, investing in our faculty, emphasizing the importance of continuous improvement of academic programs, and promoting exceptional and innovative teaching practices to ensure relevance, quality, and effectiveness in meeting the needs of students and the demands of a dynamic educational community. Our strategic tactics within these strategic goals are designed to foster innovation, promote inclusivity, encourage intellectual growth and exploration, empower faculty members, achieve excellence, and ensure student success across all academic programs. Progress updates will be provided to the Board from the four goals in this priority area.

Administrative Recommendation to School Board:

To acknowledge the progress updates on the Academic Excellence Strategic Plan priority area.

Southeast Technical College
Financial Aid
EXECUTIVE SUMMARY

Purpose:

Provide the School Board with a description of Financial Aid office services available to students at Southeast Technical College, along with 2023-24 numbers and a look at some 2024-25 data. Provide the School Board a description of trainings offered to faculty, staff, and other individuals.

Highlights are as follows:

- Number of students seeking and utilizing financial aid services for school year 2022/23 and 2023/24
 - Comparison with 2024-25 data for financial aid office
 - Topics and Presentation Training highlights
 - Financial aid issue highlights and federal processing notes
-

Administrative Recommendation to School Board:

To acknowledge the Financial Aid office report presented by Micah Hansen, Director of Financial Aid.



Financial Aid

Micah Hansen

Director of Financial Aid



SOUTHEAST
Technical College

▲ Credentials and Background

- Bachelor of Science: South Dakota State University
Interdisciplinary Studies
 - 15 years in Financial Aid

Southeast Tech Financial Aid Office:

Director of Financial Aid

Compliance Manager

Financial Aid Coordinator (2)

Combined 75 years of experience



STATE, REGIONAL, NATIONAL PARTICIPATION

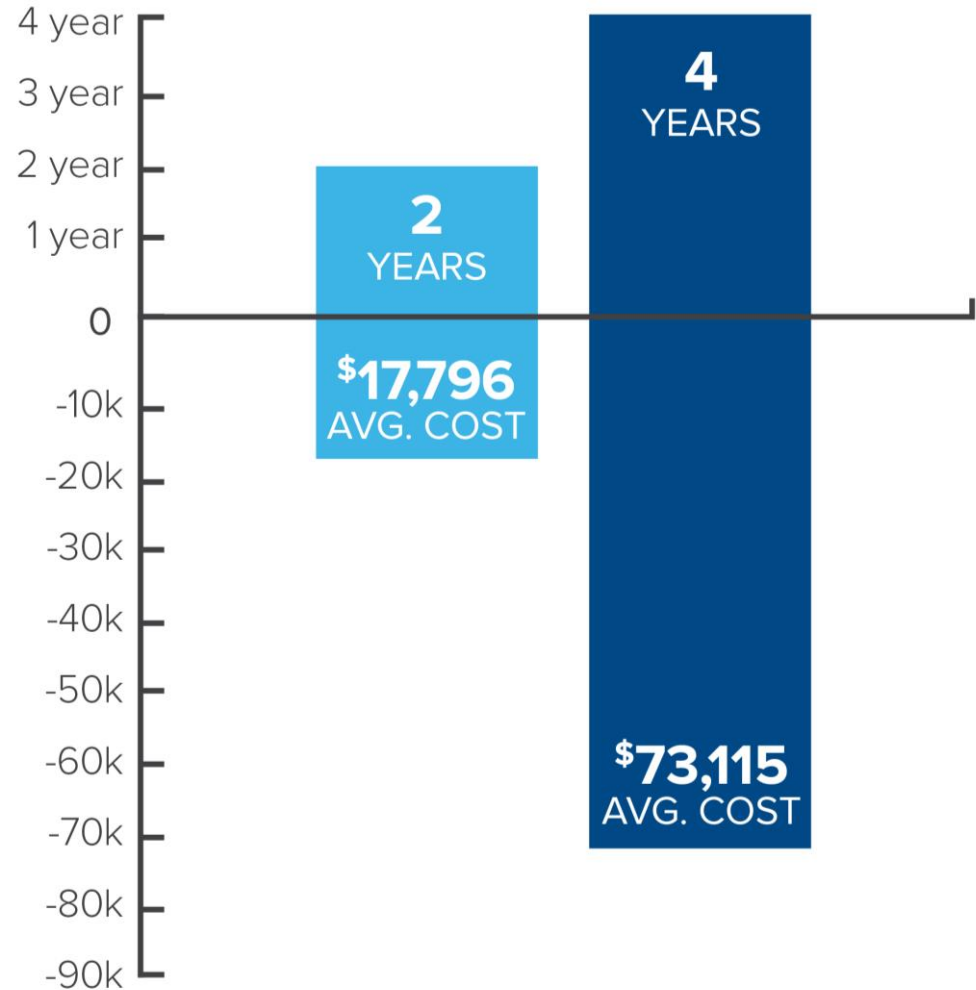
- South Dakota Association of Student Financial Aid Administrators (SDASFAA)
 - Past President
 - Website Committee
 - Participant in Fall and Spring Training Sessions
 - Presentations from: US Dept. of Edu.; Office of Inspector General, SD Board of Regents, NASFAA updates from Capitol Hill
- Rocky Mountain Association (RMASFAA)
SD, ND, NE, KS, CO, MT, UT, WY
 - Electronic Initiatives Committee
 - 2024 Conference Co-Chair
 - Leadership Pipeline Mentee and Mentor
 - Summer Institute
 - 2022 Faculty Vice-Dean / 2023 Faculty Dean
 - Participation in Annual Conference Trainings
- National Association (NASFAA)
 - Annual Training Participant
 - Leadership Pipeline Participant
 - NASFAA Today's News
 - Website Resources
 - Ask Regs
 - Quick Reference Guides
 - Regulatory Update Information Sessions
- Federal Student Aid (FSA)
 - Annual Training Participant
 - Web Training and Updates
 - Federal School Participation Contacts/Agreement

Additional Services

- Present for Campus Visit Days
- Present for Academic Advising and Registration Days
- Present to Avera Academy and Classroom to Careers students
- Present for Scholarship Application Workshops
- Present to Staff and Faculty
- Present at High School Counselor Annual Fall Meeting
- Preparation of Numerous Reports
- Assist with FA for Sanford and Avera Radiological Technology Programs
- Process Scholarships from STC Foundation and Third Party Scholarships

A SMART INVESTMENT

- Southeast Technical College
- South Dakota 4 Year Public or Private University



Numbers provided by Southeast Technical College and South Dakota public and private institution websites.

MY SEMESTER COST

ESTIMATED BILL PER SEMESTER

TUITION + STATE & LOCAL FEES		
16 credit hours x \$255	= \$	4,080
ONLINE COURSE FEES		
3 online credit hours x \$50	= \$	150
ADDITIONAL COURSE-RELATED FEES		
0 credit hours in Law Enforcement (LE)	x \$10 =	
0 credit hours in Mechatronics (MECH), Plumbing (PLMB) or Welding (WLD)	x \$20 =	
10 credit hours in Auto (AT), Construction (CMT), Collision (AB), Diesel (DM), Electrician (ELCN), Horticulture (HT) or HVAC (RA)	x \$25 =	250
0 credit hours in Dental Assisting (DEN), Invasive Cardiovascular Technology (CVI), Medical Assistant (MA), Paramedic (PARAM), Phlebotomy (PH), Sonography (CV, CVN, CVP or DMS) or Surgical Technology (ST)	x \$30 =	
0 credit hours in LPN (LPN) and RN (NURS)	x \$70 =	
SUBTOTAL A		4,480

ON-CAMPUS HOUSING*

*if applicable		
Cost per semester (\$2,700)	= \$	2,700
One-time deposit (\$100)	= \$	100
SUBTOTAL B		2,800

ESTIMATED FINANCIAL AID

Grants	= \$	3,448
Scholarships	= \$	500
Loans	= \$	2,750
SUBTOTAL C		6,698

TOTAL COST

SUBTOTAL A	+	SUBTOTAL B	-	SUBTOTAL C	=	BALANCE DUE
\$ 4,480		\$ 2,800		\$ 6,698		\$ 582.00

TUITION & FEE DESCRIPTIONS

TUITION
\$124.00 PER CREDIT HOUR*

STATE & INSTITUTE FEES
\$131.00 PER CREDIT HOUR*

*For a complete description of services covered by this charge, visit southeasttech.edu/costs-financial-aid.

PAYING YOUR BILL

All students must finalize Financial Aid arrangements and verify their student account balances are paid in full by the following dates:

Spring 2022: Jan. 18, 2022 (last day to Drop is Jan. 21)

Summer 2022: May 24, 2022 (last day to Drop is May 19)

Fall 2022: Aug. 30, 2022

Spring 2023: Jan. 17, 2023

• **In-person Payments** - Payments may be made by cash, check, credit card or money order in the Business Office located in The HUB.

• **U.S. Postal Service** - Checks may also be mailed to the attention of the Southeast Tech Business Office.

• **Online Payments** - Online payments may be made through myTech by echeck, direct debit or credit card payments.

• **Payment Plans** - A Payment Plan option is available on myTech. Contact the Business Office if you need additional assistance.



WHAT TO REVIEW:

- Do my scheduled courses have any additional fees? (*online or program*)
- Am I living on campus?

WHAT ISN'T INCLUDED:

- Books
- Tools and Supplies
- Uniforms

STUDENT NUMBERS

- 2022-2023 ISIRs (FAFSA)
 - 4,647 files
 - 3,208 applicants
 - 2,156 eligibility notifications sent
- 2023-24 ISIRs (to Feb. 23)
 - 4,817 files
 - 3,356 applicants
 - 2,109 eligibility notifications sent

Traditional: Face to Face/In-Office

- 2022-23: 1,674 walk-ins
 - 323 in first two weeks of fall
- 2023-24: 1,184 walk-ins
 - 321 in first two weeks of fall

Distance Based


- Assist students and families via Zoom or Teams, telephone, and email



2022-2023 FEDERAL AID

- 792 Pell grant recipients
- 189 SEOG recipients
- 1,364 Direct Loan borrowers
- 11 Work Study participants

2023-2024 Federal Aid to date

- 807 Pell grant awards
 - 168 SEOG awards
 - 1,254 Direct Loan awards
 - 13 Work Study positions listed
- 



Common Aid Issues

- Finalizing additional paperwork requests
- Inability to locate accurate tax information
- Incorrect tax filing
- Student/Parent ID issues
- Citizenship status
- Aid limits – both fund amount available and used

2024-25 Federal Aid

~~• October 1 New year FAFSA available~~

- Simplified FAFSA required to be available by Dec. 31st
 - 30 minutes on Dec 30th
 - 30 minutes on Dec 31st
 - 2 hours on January 1st
 - Several weeks of sporadic availability
 - 3.1 million applications on file as of Jan 30, 2024 – still not processing applications
- Mid-March estimate of when processing and sending to schools

Other Issues and items of interest

- Pell Grant Payment & Disbursement Tables released Feb. 1 (Not Accurate)
- Pell Grant dollar amounts finalized ??
- Gainful Employment regulations begin in July
- Regulatory relief updates provided periodically but usually not in a timely fashion



THANK YOU!

Questions?



SOUTHEAST
Technical College